

ANNUAL TOWN REPORT
ADDISON, VERMONT
For the Year Ending December 31, 2018



Annual Report
of the
Town Officers
of the
Town of Addison, Vermont
for the twelve months ending December 31, 2018
and of
the Town School District
for the twelve months ending June 30, 2018.



Pledge of Allegiance

I pledge allegiance to the flag of the United States of America
and to the Republic for which it stands, one nation, under God,
indivisible, with liberty and justice for all.

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Town of Addison
65 VT Rte 17 West
Addison, VT 05491
www.addisonvt.net

Chartered 1761
Health Department Population – 1371
Registered Voters 1/8/19 – 1050

Phone Numbers
Emergency 9-1-1

Fire & Rescue	911	State Police	388-4919
Hospital	388-4700 (Middlebury)	Elementary School	759-2131
Town Clerk	759-2020	Burning Permits	759-2177
Supt of Schools	877-3332		

Meetings and Hours

Development & Review Board – 4 th Monday at Elementary School	7:00 PM
Fire Dept – Second Monday at Fire House	7:00 PM
Planning Board – Third Monday at Town Clerk’s Office	6:30 PM
Selectboard – First Tuesday at Town Clerk’s Office	7:00 PM
Town Clerk – Monday thru Friday	8:30 – 12; 1-4:30
	Closed Wednesday & Friday Afternoons

Property Taxes

Due November 1st in Full, 2% discount allowed on municipal portion paid on or before August 1st. Taxes are delinquent after due date and subject to an 8% penalty, plus 1% interest per month for the first 3 months and 1.5% interest per month thereafter. A warrant shall be issued to the tax collector on November 2nd for the collection of delinquent taxes. Postmarks are accepted on or before the due date.

To contact your Representatives and Senators, leave a message with the Sargent at Arms at: 1-800-322-5616.

The Governor's Action Line number is: 1-800-642-3131

Sen. Patrick Leahy: 1-800-642-3193

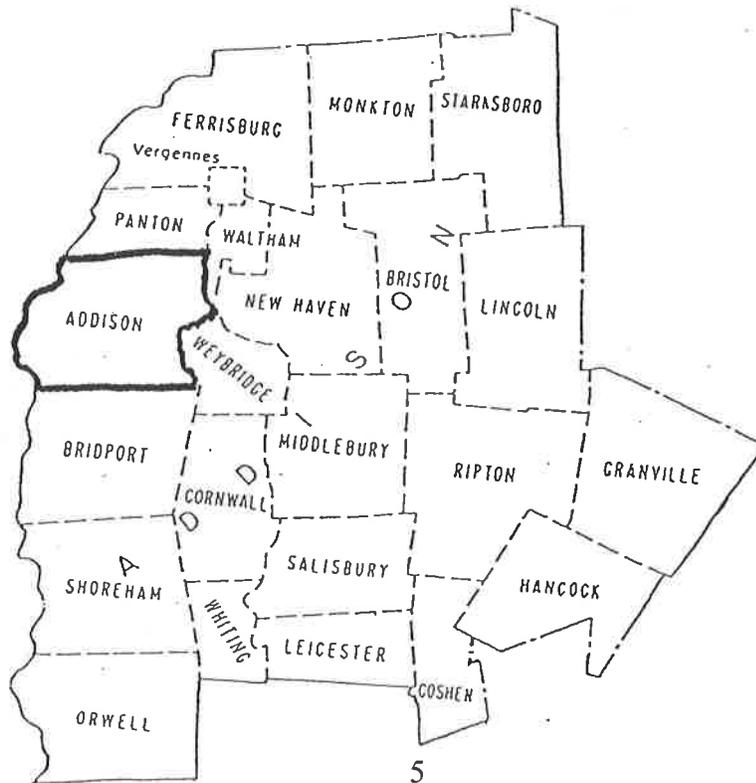
Sen. Bernard Sanders: 1-800-339-9834

Rep. Peter Welch: 1-888-605-7270

Your Legislators need to know you!

Think about connecting with your legislators as the session starts to remind them which issues are most important to you and your municipality. When a bill of particular significance is up for action on the Senate or House floor, make the effort to call or e-mail your legislators. They won't know what you think if you don't tell them. Identify yourself. Be concise in communication. Specify action. Tell a personal story on topic. Give thanks for previous action taken. Follow up with any information. Avoid ultimatums. Keep communicating! For e-mail addresses, go to <http://legislature.vermont.gov>.

Directory of Town Officials



2018 TOWN OFFICERS
ELECTED AND APPOINTED

ELECTED:

MODERATOR (ONE YEAR) - - - - -	RICHARD PRATT
TOWN CLERK (TERM EXPIRES 2019) - - - - -	MARILLA WEBB
TREASURER (TERM EXPIRES 2019) - - - - -	MARILLA WEBB

SELECTBOARD:

TERM EXPIRES

2019 (3 yr) - - - - -	STEVE TORREY
2019 (2 YR) - - - - -	PETER BRIGGS
2020 (3 YR) - - - - -	ROB HUNT
2020 (2 YR) - - - - -	ROGER WATERMAN
2021 (3 YR) - - - - -	JEFF KAUFFMAN

LISTERS:

TERM EXPIRES

2019 (3 YR) - - - - -	BILLIE JO FORGUES
2020 (3 YR) - - - - -	RICHARD PRATT
2021 (3 YR) - - - - -	WILLIAM MUNOFF

AUDITORS:

TERM EXPIRES

2019 (3 YR) - - - - -	KIM RICHARDS
2020 (3 YR) - - - - -	JASMINE ALMEIDA
2021 (3 YR) - - - - -	CARA MULLIN

WATER COMMISSIONERS:

TERM EXPIRES

2019 (3 YR) - - - - -	LARRY BLACKLOCK
2020 (3 YR) - - - - -	STEVE KAYHART
2021 (3 YR) - - - - -	LARRY SIMINO

CEMETERY COMMISSIONERS:

TERM EXPIRES

2019 (3 YR) appointed(1 yr 2019)	ROB BARROWS
2020 (3 YR) - - - - -	TOM FISHER
2021 (3 YR) - - - - -	PETER BRIGGS

FIRST CONSTABLE(2 YR TERM EXPIRES 2020) - - - - - ROBERT BARROWS
 SECOND CONST(2 YR TERM appointed 1 yr expires 2019) JILL HARTER
 COLLECTOR OF DELINQUENT TAXES (ONE YR 2019) - - CAETLIN HARWOOD

TOWN GRAND JURORS

TERM EXPIRES

2019 (1 YR) appointed - - - - - ERWIN CLARK
 2019 (1 YR) appointed - - - - - LARRY BLACKLOCK

TOWN AGENT (1 YR 2019) appointed - - - - - ERWIN CLARK

UNION SCHOOL DIRECTORS:

TERM EXPIRES

2020 (4 YR) - - - - - GEORGE LAWRENCE

2020 (2 YR) - - - - - LAURIE CHILDERS

JUSTICES OF THE PEACE (TWO YR TERMS EXPIRE 2019) ERWIN CLARK
 TOM FISHER
 DIANA FORGUES
 PETER KELLERMAN
 WILLIAM MUNOFF
 JEFFREY NELSON
 SCOTT PETRIN

APPOINTED:

ROAD COMMISSIONER (ONE YR) - - - - - BRYAN NOLAN

TOWN FIRE WARDEN (TERM EXPIRES 2023)- - - - - PHILLIP GRACE

GREEN UP DAY CHAIR (ONE YR) - - - - - STARR PHILLIPS

FENCE VIEWERS (ONE YR)- - - - - ROBERT BARROWS
 TOM FISHER
 PETER REYNOLDS

POUND KEEPER (ONE YR) - - - - - ROBERT BARROWS

DOG WARDEN (ONE YR) - - - - - ROBERT BARROWS

INSPECTOR OF LUMBER, SHINGLES & WOOD (ONE YR) TOM FISHER

WEIGHER OF COAL (ONE YR)- - - - - TOM FISHER

TREE WARDEN (ONE YR)- - - - - BRYAN NOLAN

CHAIRPERSON SELECTBOARD - - - - - JEFF KAUFFMAN

CHAIRPERSON TOWN HALL COMMITTEE - - - - - JOHN SPENCER

ADDISON INDEPENDENT - NEWSPAPER APPOINTED IN WHICH WARNING FOR
 SPEC. MTG. SHALL BE PUBLISHED

DRB BOARD (3 YR TERM)

REDUCED FROM 7 PERSON TO 5 PERSON BOARD 2016

TERM EXPIRES

2019	- - - - -	GEOFFREY NELSON
2020	- - - - -	FRANK GALGANO
2020	- - - - -	VINCENT PARADIS
2021	- - - - -	SCOTT GRANT
2021	- - - - -	JOHN SPENCER

PLANNING BOARD (4 YR TERM)

REDUCED FROM 7 PERSON TO 5 PERSON BOARD IN 2014

TERM EXPIRES

2019	- - - - -	CLIFFORD DOUGLAS
2020	- - - - -	STARR PHILLIPS
2020	- - - - -	PAUL KENNEDY
2021	- - - - -	FRANK GALGANO
2021	- - - - -	JEFF NOTTONSON

ADD CTY REG PLANNING DELEGATE (1 YR TERM)	- - -	FRANK GALGANO
ADD CTY REG PLANNING DEL ALTERNATE (1 YR TERM)	-	ALDEN HARWOOD
ADD CTY REG PLANNING TRANSP ADV COMM (1 YR TERM)		JEFF NELSON
ADD CTY REG PLANNING TRANSP ADV COMM ALTERNATE (1 YR)		CHRIS DUBOIS
LOCAL FUEL COORDINATOR (1 YR TERM)	- - - - -	JEFF NELSON
EMERGENCY MANAGEMENT COORDINATOR (1 YR TERM)	- -	PAUL CALICOTT
COMMUNITY ADVISORY BOARD (1 YR TERM)	- - - - -	JILL HARTER
SOLID WASTE DIST REPRESENTATIVE (1 YR TERM)	- - -	WILLIAM MUNOFF
SOLID WASTE DIST REPRESENTATIVE ALT (1 YR TERM)		ALDEN HARWOOD
DEV & REVIEW BOARD ADM (TERM EXPIRES 2021)	- - -	EDMUND HANSON
HEALTH OFFICER (TERM EXPIRES 2020)	- - - - -	GEOFFREY NELSON
DEPUTY HEALTH OFFICER (TERM EXPIRES 2020)	- - -	STEVE TORREY
ASST TOWN CLERK & TREASURER (TERM EXPIRES 2019)		BILLIE JO FORGUES

(Appointed by Clerk)

What makes up the Board of Civil Authority?

Selectboard, Justices of the Peace and the Town Clerk

What makes up the Board for the Abatement of Taxes?

Selectboard, Justices of the Peace, Town Clerk, Town Treasurer & (inviting the listers and collector of delinquent taxes)

Hearing the Call –

Nobody can talk you into serving in local office, but there may come a time when someone asks you if you'll serve. Don't say no without thinking about the idea. Promise yourself you will serve only a term, and then decide whether you like it.

What's in it for you –

You may not change the world. You won't become a celebrity. You'll just do your work and feel good about it at the end of evening. That will be the reward. That will suffice. It will be your duty. It's your town.

It's your turn.

The following are brief descriptions of some of the appointed and elected Town Offices according to Vermont statutes:

Town Agent – One who prosecutes and defends suits in which the Town or Town School District is interested. (Elected)

Fence Viewers – Disinterested residents who assist in settling boundary disputes between owners of adjoining properties.

Town Service Officer – Duties are “to receive applications for assistance, grant from funds advanced to him/her for emergency general assistance and to perform other duties, including such investigations, under the welfare code as the Commissioner of Social Welfare may direct.”

Fire Warden – Appointed by Commissioner of Forests & Parks with the approval of the Board of Selectmen. Responsible for the control and extinguishment of a forest fire or one threatening a forest. Responsible for the issuance of open burning permits.

Pound Keepers – Responsible for impounding beasts doing damage. Shall appoint Appraisers to assess damage and give notice to owner or keeper of such beasts.

Inspector of Lumber, Shingles and Wood – Determines correct grading for shingles, lumber, & wood sold or offered for sale.

Weigher of Coal – Determines official measurements of coal, sold by volume, whenever buyer wants to confirm whether or not the correct portion has been or is to be delivered.

Tree Warden – Inspects trees on Town property. Marks for removal any that are diseased or may otherwise represent hazards to individuals or properties. He is also responsible for the health of the growing trees and deciding when they have reached a marketable age.

Local Fuel (Energy) Coordinator – Shall coordinate existing energy resources in the Town and cooperate with the Municipal Planning Commission and those agencies which are responsible for energy matters. Shall study and evaluate sources of energy which are alternatives to those presently available. Shall report to the Selectmen and perform studies or examinations as may be required by the Selectmen.

Emergency Management Chairman – Shall have direct responsibility for the organization, administration and operation of local organization for civil defense. Shall be responsible for taking whatever actions are necessary to protect the lives and property of the residents. Shall be responsible for alleviating any condition which is potentially threatening. Shall prepare and maintain a disaster response plan.

Town Grand Jurors – Shall inquire into and make due presentment to proper authority (State’s Attorney) of offenses which may come to his/her knowledge within the Town for which they are elected which in their judgment ought to be prosecuted. (Elected)

Health Officer – Appointed by the Commissioner of Health for the State of Vermont with the recommendation of the Selectmen. Shall have the power and authority to abate nuisances affecting the public health, destroy, prevent or remove unhealthful conditions and causes of sickness. Shall be responsible for solving environmental health problems associated with household drinking water and septic tanks. May require the isolation of persons and things infected with or exposed to contagious or infectious diseases. Responsible with the Board of Health for enforcing local health ordinances.

Board of Civil Authority – Made up of the Justices of Peace, Board of Selectmen and the Town Clerk. The Board shall hear property tax appeals, abatements, add-remove and revise checklists for elections and special meetings.

Constable – Constables are usually elected and answer only to the Law and the Electorate. Special training under T.20 V.S.A. €2358(d) for law enforcement officers is optional. Constables are limited in their jurisdiction to the boundaries of their town. No person shall exercise law enforcement powers unless he/she completes a basic training course prescribed by the Vermont Criminal Training Council. Town Constable powers and limitations have usually been limited to the destruction of unlicensed dogs.

The Vermont Statutes

Title 24: Municipal And County Government

Chapter 67: Parks And Shade Trees

§ 2501. Laying out parks

(a) A fifth or 50 or more of the freeholders of a town, desiring to have a public park or a public square laid in such town for the erection of a soldiers' monument or for other public purpose, may apply by petition in writing to the selectboard of the town requesting them to lay out such park or square.

(b) The selectboard shall thereupon examine the premises and appoint a time and place for hearing parties interested, and shall proceed in setting out land, awarding damages, and in all other particulars, as in laying out a highway upon petition of three freeholders.

(c) Persons aggrieved by the action of the selectboard shall have the same remedies as are provided for persons aggrieved by the action of selectboard in the laying out of a highway.

§ 2502. Tree wardens and preservation of shade trees

Shade and ornamental trees within the limits of public ways and places shall be under the control of the tree warden. The tree warden may plan and implement a town or community shade tree preservation program for the purpose of shading and beautifying public ways and places by planting new trees and shrubs; by maintaining the health, appearance, and safety of existing trees through feeding, pruning, and protecting them from noxious insect and disease pests and by removing diseased, dying, or dead trees which create a hazard to public safety or threaten the effectiveness of disease or insect control programs. (Amended 1969, No. 238 (Adj. Sess.), § 1.)

§ 2503. Appropriations

A municipality may appropriate a sum of money to be expended by the tree warden, or if one is not appointed, by the mayor, aldermen, selectboard, or trustees for the purpose of carrying out this chapter. (Amended 1969, No. 238 (Adj. Sess.), § 2)

§ 2504. Removal of trees; exception

The tree warden may remove or cause to be removed from the public ways or places all trees and other plants upon which noxious insects or tree diseases naturally breed. However, where an owner or lessee of abutting real estate shall annually, to the satisfaction of such warden, control all insect pests or tree diseases upon the trees and other plants within the limits of a highway or place abutting such real estate, such trees and plants shall not be removed. (Amended 1969, No. 238 (Adj. Sess.), § 3.)

§ 2505. Deputy tree wardens

A tree warden may appoint deputy tree wardens and dismiss them at pleasure.

§ 2506. Regulations for protection of trees

A tree warden shall enforce all laws relating to public shade trees and may prescribe such rules and regulations for the planting, protection, care, or removal of public shade trees as he or she deems expedient. Such regulations shall become effective pursuant to the provisions of chapter 59 of this title. (Amended 1969, No. 238 (Adj. Sess.), § 4.)

§ 2507. Cooperation

The tree warden may enter into financial or other agreements with the owners of land adjoining or facing public ways and places for the purpose of encouraging and effecting a community-wide shade tree planting and preservation program. He or she may cooperate with federal, State, county, or other municipal governments, agencies, or other public or private organizations or individuals and may accept such funds, equipment, supplies, or services from organizations and individuals, or others, as deemed appropriate for use in carrying out the purposes of this chapter. (Amended 1969, No. 238 (Adj. Sess.), § 5.)

§ 2508. Cutting shade trees; regulations

Unless otherwise provided, a public shade tree shall not be cut or removed, in whole or in part, except by a tree warden or his or her deputy or by a person having the written permission of a tree warden.

§ 2509. Cutting shade trees; hearing

(a) A public shade tree within the residential part of a municipality shall not be felled without a public hearing by the tree warden, except that when it is infested with or infected by a recognized tree pest, or when it constitutes a hazard to public safety, no hearing shall be required.

(b) In all cases the decision of the tree warden shall be final, except that when the tree warden is an interested party or when a party in interest so requests in writing, such final decision shall be made by the legislative body of the municipality. (Amended 1969, No. 238 (Adj. Sess.), § 6; 2017, No. 74, § 100.)

§ 2510. Penalty

(a) Whoever shall, willfully, mar or deface a public shade tree without the written permission of a tree warden or legislative body of the municipality shall be fined not more than \$50.00 for the use of the municipality.

(b) Any person who, willfully, critically injures or cuts down a public shade tree without written permission of the tree warden or the legislative body of the municipality shall be fined not more than \$500.00 for each tree so injured or cut, for the use of the municipality. (Amended 1969, No. 238 (Adj. Sess.), § 7.)

§ 2511. Control of infestations

When an insect or disease pest infestation upon or in public or private shade trees threatens other public or private trees, is considered detrimental to a community shade tree preservation program, or threatens the public safety, the tree warden may request surveys and recommendations for control action from the Secretary of Agriculture, Food and Markets. On recommendation of the Secretary of Agriculture, Food and Markets, the tree warden may designate areas threatened or affected in which control measures are to be applied and shall publish notice of the proposal in one or more newspapers having a general circulation in the area in which control measures are to be undertaken. On recommendation of the Secretary, the tree warden may apply measures of infestation control on public and private land to any trees, shrubs, or plants thereon harboring or which may harbor the threatening insect or disease pest. He or she may enter into agreements with owners of such lands covering the control work on their lands, but the failure of the tree warden to negotiate with any owner shall not impair his or her right to enter on the lands of said owner to conduct recommended control measures, the cost of which shall be paid by the municipality. (Amended 1969, No. 238 (Adj. Sess.), § 8; amended 2003, No. 42, § 2, eff. May 27, 2003.)

§ 2512. Repealed. 1969, No. 238 (Adj. Sess.), § 9.

Vermont



Town Meetings

ANNUAL 2018 TOWN MEETING

TOWN MEETING –

The Town Clerk declared the polls open for voting by Australian Ballot at 7:00AM on March 6, 2018 for the Town and School District Officers, Addison Town Budget, Addison Northwest School District Budget and Article 6, the Patricia A Hannaford Regional Technical School District Budget (ballots co-mingled), and Money Requests.

<u>RESULTS OF BALLOTS</u>	YES	NO	BLANK	SPOILED
SELECTBOARD TAX LEVY	201	58	6	
HIGHWAY TAX LEVY	210	49	6	
ADD CTY REST. JUSTICE SVC FKA ADD CTY COURT DIVERSION	184	72	9	
ADD CTY HOME HEALTH & HOSPICE	240	22	3	
ADD CTY HUMANE SOCIETY DBA HOMEWARD BOUND	207	50	8	
ADD CTY PARENT/CHILD CENTER	208	51	6	
ADD CTY READERS	196	56	13	
ADD CTY TRANSIT RESOURCES (ACTR)	209	51	5	
AGE WELL FKA CHAMPLAIN VALLEY AGENCY ON AGING	221	40	4	
BIXBY MEMORIAL FREE LIBRARY	170	90	4	1
CHARTER HOUSE COALITION	175	79	11	
COUNSELING SERVICE OF ADD CTY	203	59	3	
ELDERLY SERVICES/PROTECT IND	234	25	6	
JOHN W. GRAHAM EMERGENCY SHELTER	195	65	5	
GRANDVIEW CEMETERY ASSOC.	220	37	8	
HOPE	188	63	13	1
HOSPICE VOLUNTEER SERVICES	234	25	6	
LAKEVIEW CEMETERY ASSOC.	217	37	11	
OPEN DOOR CLINIC	208	49	8	
RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)	223	38	4	
TOWN LINE FIRST RESPONSE SQUAD	248	13	4	
WOMENSAFE, INC.	202	56	6	1
ADDISON TOWN	ART 4	170	60	35

(See Town Officers For Those Elected)

ANNUAL TOWN MEETING MINUTES – March 5, 2018

The Annual Meeting for the Town of Addison was held at 7:00PM at the Addison Central School on March 5, 2018. Moderator Richard Pratt requested someone substitute for him because due to an illness he is unable to hear. Jeff Kauffman nominated Tim Buskey as substitute Moderator. Peter Briggs seconded the motion. There were no other nominations. All were in favor.

Substitute Moderator Tim Buskey called the meeting to order and cited the Pledge of Allegiance with everyone in attendance. There were about 40 attending the meeting.

Art. 1 - To accept the Reports of the Town Officers. Bill Munoff moved and was seconded by John Spèncer.

Jeff Kauffman reviewed the Annual Report of the Select Board.

Town Hall Committee - John Spencer gave an update on the progress of the Town Hall, Wastewater projects and Town/School land-swap. The Town is waiting for the Wastewater permit approval. John Spencer asked for volunteers with grant writing experience.

Discussion of the following:

- Debt Service Expense – Principal Payments \$68000 is for Tax Anticipation Note.
- Community Appropriations – Agency Donations \$54603.05 is voter approved.
- Listers – Other Expenses \$7557.66 is for office supplies, phone etc.

The motion passed in favor to accept the Reports of the Town Officers.

Paul Kennedy moved to suspend the rules to allow the Representatives to speak. Larry Simino seconded the motion. All were in favor.

Legislative updates were presented by Representative Diane Lanpher and Representative Warren Van Wyck. The meeting resumed.

Art. 2 - Shall the list of delinquent taxpayers be published in the Town Report? Moved by John Spencer and seconded by Larry Simino.

Discussion: Tax Sales – 2 tax sales are in process.

The motion passed in favor.

Art. 3 - To transact any other business proper to be brought before this meeting. Moved by Patricia Reid and seconded by Rob Hunt.

William Munoff spoke on behalf of the Addison County Waste Management District, Joy Dobson spoke on behalf of the Bixby Library and Kima Kellerman spoke on behalf of Women's Safe.

Caetlin Harwood moved for an advisory motion to have the Select Board study the possibility or reason for or against moving the date and time of Town Meeting possibly to Saturday. Paul Kennedy seconded the motion. John Spencer amended the motion to add: return to all voting at Town Meeting and move away from the Australian Ballot. This was seconded by Alden Harwood.

John Spencer – Town Meeting discussions and participation would be more lively.

Alden Harwood – If people want to vote they will come to the meeting.

William Munoff – As a Justice of the Peace he delivered absentee ballots today. If this change is made, there will be no absentee ballot. This change would affect people who can not attend the meeting.

The amendment and motion passed in favor.

Discussion:

John Connor – Nortontown Rd culvert

Asa Hunt – Vermont Route 17 West by School driveway is in bad condition.

William Munoff moved to adjourn and this was seconded by Asa Hunt. All were in favor.

By Mailla M Webb Clerk

Sam Bush
Moderator

Billie Jo C. Forques
Other Election Official

In 2015, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

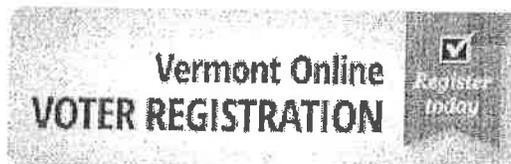
By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>



INFORMATION FOR VOTERS

Here's some basic information for you, the voter. If you still have questions after reading this, ask your town clerk, or call the Secretary of State's Office at 1-800-439-8683.

Register to Vote: Your Vote is Your Voice!

Beginning January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

Registration is available during all normal business hours of your town or city clerk's office on days preceding the election and during polling hours on Election Day. 17 V.S.A. § 2144

You may also register to vote online.

The Elections Division will forward applications (and early or absentee ballot requests) to the appropriate town or city clerk for action, but we recommend submitting applications directly to your town or city clerk.

For contact information for your town clerk, view our *Guide to Vermont's Town Clerks, Treasurers & County Clerks*.

First Time Registering by Mail or Online

If you are registering to vote in Vermont for the first time by mail or online, you must include a photocopy of an acceptable form of ID. Acceptable forms of ID are:

- Valid photo ID (driver's license or passport)
- Current utility bill
- Current bank statement
- Another government document

The Voter's Oath

If you have previously voted in Vermont, you do not need to take the voter's oath again. If not, the oath can be administered by a commissioned military officer or by any other person qualified to administer oaths, any person over the age of 18, or by yourself. You may also take the voter's oath as an affirmation. You must take the oath before voting by early or absentee ballot.

If you are registering for the first time in Vermont using the Federal Voting Assistance Program's (FVAP) Federal Postcard Application or another form not specific to Vermont, you must take the voter's oath. The Vermont voter registration form and the FVAP instructions contain the voter's oath that must be taken.

Military and Overseas Voter Registration

To register to vote and request an absentee ballot use the My Voter Page, please click on the link to access the login page:

For more voting information for military and/or overseas voters, please visit the Federal Voting Assistance Program

Registration

If you are a military or overseas voter your voter registration application must include the town and the legal address or a location description of the last place you resided in Vermont immediately before joining the military or moving overseas. If you did not reside in Vermont immediately before joining the military or moving overseas, you cannot register to vote in Vermont. You must register to vote in the state and county or town in which you resided immediately before joining the military or moving overseas.

Remember, if you are registering to vote for the first time in Vermont by mail or online, you must include a photocopy of an acceptable form of ID. Acceptable forms of ID are:

- Valid photo ID (driver's license or passport)
- Current utility bill
- Current bank statement
- Another government document

Absentee Ballot Requests

If you are already registered to vote in Vermont, or at the same time you submit your registration, you may contact your town or city clerk to request an absentee ballot. Contact information can be found in our *Guide to Vermont's Town Clerks, Treasurers & County Clerks*.

Military or overseas voters may request an absentee ballot by telephone, fax, email, or by mail. You may also request that the unvoted ballot and certificate for the return envelope be sent to you by email, fax, or mail. If you have the ballot and certificate sent by email or fax, the clerk will include instructions for you. However, under Vermont law, voted ballots must be returned to the town clerk inside the absentee certificate envelope (with the voter's original signature). Voted ballots may not be returned by fax or email.

Absentee Ballots

Ballots for local elections – town meeting elections by Australian ballot – are available 20 days prior to the election. You can however, request ballots at any point during the year leading up to the election. We strongly recommend that military or overseas voters request an early or absentee ballot at least 45 days prior to the election.

A single request may be made for absentee ballots for town meeting, and the primary and general elections, as long as the "mail to" address is the same for all three elections. Please note that a request must be made every election year.

The Federal Post Card Application (FPCA) from the Federal Voting Assistance Program (FVAP) will be considered request for ballots for both the primary and general elections.

If you have additional questions about military and overseas voting that are not addressed here, please contact us by email. militaryandoverseas@sec.state.vt.us

Early Voter/Absentee Ballots -- Any voter, family member, health care provider, or authorized person can request an early voter absentee ballot in Vermont without any reason. Voters who want to vote by absentee ballot may apply to the clerk no later than 5 p.m. or the closing of the town clerk's office on the day before the election. 17 V.S.A. §2531. One request for absentee ballots can be made for the Primary and General Elections if the ballots are to be sent to the same address. 17 V.S.A. §2532(d).

Only a voter, family member (a spouse, child, brother, sister, parent, spouse's parent, grandparent or spouse's grandparent), or health care provider may request a ballot for another person by phone. Any other authorized person, including a friend of the voter, may request a ballot in person or in writing. That person must sign the absentee ballot request form (Appen. A) and must identify the organization they work for, if any. 17 V.S.A. §2532(a).

The most recent checklist will be posted at least 30 days prior to a vote. Applications received after this, if approved, will appear on the checklist used for the vote.

SAMPLE BALLOTS POSTED! You can see the ballot ahead of time. Sample ballots will be posted no later than 20 days before a primary/general election or 10 days prior to any municipal election in the designated public places.

HOW TO VOTE -

Check in.

1. Go to the "IN" checklist person.
2. **Say your name** in a loud, clear voice. If you have trouble speaking, give the election official your name in writing.
3. **WAIT** for the official to
 - find your name on the checklist
 - repeat it back to you, and
 - check it off the list.

(At this point the officials will let you go inside the voting area. Please don't go back out until you have finished voting.)

Take your ballots to a booth.

1. An election official will hand you your ballots. (If you have any questions about voting, you can ask these officials.)
2. Go to a vacant booth.

Mark your ballots.

Vote for the candidate(s) or issue(s) of your choice by filling in the appropriate square (☐) or oval (○) in the correct box. If you prefer to write in the name of someone other than those printed on the ballot, use the line provided for that purpose. (Follow the directions on how many to vote for (such as "**VOTE FOR NOT MORE THAN ONE.**").

Vote!

You, the voter, can put your ballot in the box.

Leave the area.

At this point you should leave the voting area.

WHAT TO DO IF:

You're not on the checklist.

If your name has been dropped from the checklist and you think it was an error, explain it to your town clerk and ask that your name be put back on.

If the problem isn't cleared up to your satisfaction, have the town clerk, selectpeople or other election official call an immediate meeting of the members of your local board of civil authority who are present at the polls. They should check thoroughly and correct any error.

If you still aren't satisfied, call the Secretary of State's Office at 1-800-439-8683.

You spoil your ballot.

Ask an election official for another ballot. Three ballots is the limit.

You're disabled, visually impaired or can't read.

Tell an election official. You may bring a friend or relative to help you, as long as he/she is a registered voter, or you may have two election officials help you.

You can't get from your car to the polling place.

Have a friend tell an election official. A ballot may be brought out to your car by two elections officials so you can vote there.

IT IS ILLEGAL TO:

1. Knowingly vote more than once, either in the same town or in different towns.
2. Try to tell another person how to vote once you're inside the building where the voting is taking place.
3. Mislead the board of civil authority about your own or another person's eligibility to vote.
4. Show your marked ballot to others in order to let them know how you voted.
5. Make a mark on your ballot which would identify it as yours.

PLEASE DON'T

1. Chat or socialize in the voting area, especially when there are people in the process of voting.
2. Leave brochures, buttons or other campaign literature in the voting booth.

Town Meeting Procedures

Many feel that Town Meeting is the last example of true democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by town vote, the Legislature requires that town meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the People's meeting to be run by you through your moderator.

Motions – All articles must be placed on the “floor”(for discussion) by a motion (such as “Mr./Madam Moderator, I move we adopt Article Three”) and a second (from another person). (Please give your name if the chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not to other members of the assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will “call the question” (“Are you ready to vote on Article Three?”) Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

Amendments – Amendments to Main Motion may be made (“I move we amend Article Three to read...”) and seconded. An Amendment may itself be amended once, but there is no limit (in theory) to the number of Amendments which may be made to an Article, that are reasonable and germane (closely related to the main motion). Amendments should be to insert (add), delete (strike out), or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on Amendment(s) and then on main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it cannot be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called).

Voting – By Registered Voters

Voting may take place in three ways:

- A. Voice (the usual way) "All in favor of Article Three, say Aye."
- B. Standing vote (Division of the Assembly) If the Moderator feels the voice vote is close, or one voter calls for division of the Assembly those members who are registered voters will stand for "Aye" or "Nay" votes.
- C. Secret ballot. Seven (7) voters may request the vote be taken by secret ballot. This is the most accurate, yet time-consuming method of voting.

Order of Proceedings

If a voter wished to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article Three until...") after another Article, for instance, or a specific time.

Tabling a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

Passing Over – There is no such motion in Robert's Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most democratic method is to bring it to the floor in the usual way and hope the assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing it may be postponed indefinitely ("Mr. Moderator, I move to postpone indefinitely Article Three"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article Three"). This should be stated before debate, does not require a second, is not debatable or amendable. A two-thirds vote against consideration is required to sustain this motion.

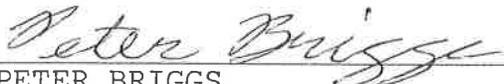
Non-Voters – Town Meeting is only for Registered Voters to speak and vote. If the assembly wishes to hear from a non-voter it should vote to suspend the rules ("I move we suspend the rules for Article Three"). This motion may not be amended or debated and requires a two-thirds vote.

WARNING FOR ANNUAL MEETING
TOWN OF ADDISON

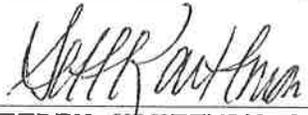
THE LEGAL VOTERS OF THE TOWN OF ADDISON ARE HEREBY NOTIFIED AND WARNED TO MEET AT 7:00 PM ON MARCH 4, 2019 AT THE ADDISON SCHOOL AUDITORIUM TO TRANSACT THE FOLLOWING BUSINESS:

1. TO ACCEPT THE REPORTS OF THE TOWN OFFICERS.
2. SHALL THE LIST OF DELINQUENT TAXPAYERS BE PUBLISHED IN THE TOWN REPORT.
3. TO TRANSACT ANY OTHER BUSINESS PROPER TO BE BROUGHT BEFORE THIS MEETING.

DATED AT ADDISON, VERMONT THIS 31st DAY OF JANUARY 2019


PETER BRIGGS


ROBERT HUNT


JEFFREY KAUFFMAN SR


STEVEN TORREY


ROGER WATERMAN

WARNING
TOWN OF ADDISON

THE LEGAL VOTERS OF THE TOWN OF ADDISON ARE HEREBY NOTIFIED AND WARNED TO MEET AT 7:00 AM AT THE ADDISON TOWN CLERK'S OFFICE ON TUESDAY, MARCH 5, 2019 TO VOTE BY AUSTRALIAN BALLOT (BETWEEN 7:00 AM AND 7:00 PM) ON THE FOLLOWING ARTICLES:

1. TO ELECT ALL NECESSARY TOWN OFFICERS

Moderator 1 year
Town Clerk 3 year
Treasurer 3 year
Selectboard 3 year
Selectboard 2 year
Lister 3 year
Auditor 3 year
Water Commissioner 3 year
Cemetery Comm 3 year
Second Constable 2 year
Collector of Delinquent Taxes 1 year
Town Grand Juror 1 year
Town Grand Juror 1 year
Town Agent 1 year

2. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE THE SUM OF \$346311.00 FOR THE SELECTBOARD 2019 PROPOSED BUDGET, (\$255117.00 THE PROPOSED AMOUNT TO BE RAISED IN TAXES.)
3. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE THE SUM OF \$764136.00 FOR THE HIGHWAY 2019 PROPOSED BUDGET, (\$660217.00 THE PROPOSED AMOUNT TO BE RAISED IN TAXES.)
4. SHALL THE VOTERS OF THE TOWN OF ADDISON AUTHORIZE THE SELECT BOARD TO BORROW NOT MORE THAN \$124000 FOR A TERM NOT TO EXCEED 5 YEARS FOR THE PURPOSE OF REPLACING A CULVERT ON GOODRICH CORNER ROAD?
5. SHALL THE VOTERS OF THE TOWN OF ADDISON AUTHORIZE THE SELECT BOARD TO BORROW NOT MORE THAN \$175000 FOR A TERM NOT TO EXCEED 15 YEARS FOR THE PURPOSE OF BUILDING A SAND SHED?
6. SHALL THE VOTERS OF THE TOWN OF ADDISON APPROVE OR DISAPPROVE A SUM REQUESTED FROM THE FOLLOWING:

A. ADD CTY REST JUSTICE SVCS fka ADD CTY COURT DIV	450
B. ADD CTY HOME HEALTH & HOSPICE	1500
C. ADD CTY HUMANE SOCIETY dba HOMEWARD BOUND	1000
D. ADD CTY PARENT CHILD CENTER	1300
E. ADD CTY READERS	350
F. ADD CTY TRANSIT RESOURCES (ACTR)	1644
G. AGE WELL fka CHAMPLAIN VALLEY AGENCY ON AGING	900
H. BIXBY MEMORIAL FREE LIBRARY	30162
I. CHARTER HOUSE COALITION	1275
J. COUNSELING SERVICE OF ADD CTY	1500
K. ELDERLY SERVICES/PROJECT IND	850
L. JOHN W. GRAHAM EMERGENCY SHELTER	1275
M. GRANDVIEW CEMETERY ASSOCIATION	1500
N. HOPE	1500
O. HOSPICE VOLUNTEER SERVICE	500
P. LAKE VIEW CEMETERY ASSOCIATION	1500
Q. OPEN DOOR CLINIC	1000
R. RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)	250
S. TOWN LINE FIRST RESPONSE SQUAD	8000
T. VERMONT ADULT LEARNING	500
U. WOMENSAFE, INC	1250

DATED AT ADDISON, VT THIS 31st DAY OF JANUARY 2019


PETER BRIGGS


ROBERT HUNT


JEFFREY KAUFFMAN SR


STEVEN TORREY


ROGER WATERMAN

Comparison of Donations Voted

	2016 Requested	2016 Paid	2017 Requested	2017 Paid	2018 Requested	2018 Paid	2019 Requested
Add Cty Rest Justice Svcs (fka Add Cty Court Div)	450	450	450	450	450	450	450
Add Cty Home Health and Hospice	1500	1500	1500	1500	1500	1500	1500
Add Cty Humane Society dba Homeward Bound	1000	1000	1000	1000	1000	1000	1000
Add Cty Parent Child Center	1300	1300	-	-	1300	1300	1300
Add Cty Readers	250	250	250	250	350	350	350
Add Cty Transit Resources	1480	1480	1644	1644	1644	1644	1644
Age Well (fka Champlain Valley Agency on Aging)	900	900	900	900	900	900	900
Bixby Library	25967	25967	30162	30162	30162	30162	30162
Charter House Coalition			1275	1275	1275	1275	1275
Counseling Service of Add Cty	1500	1500	1500	1500	1500	1500	1500
Elderly Services/Project Independence	850	850	850	850	850	850	850
John W. Graham Emergency Shelter	1275	1275	1275	1275	1275	1275	1275
Grand View Cemetery Assoc.	1500	1500	1500	1500	1500	1500	1500
HOPE (fka Add Cty Comm Action Group)	1500	1500	1500	1500	1500	1500	1500
Hospice Volunteer Service	500	500	500	500	500	500	500
Lake View Cemetery Association	1500	1500	1500	1500	1500	1500	1500
Open Door Clinic					1000	1000	1000
Retired Senior Volunteer Program (RSVP)	250	250	250	250	250	250	250
Town Line First Response Squad	8000	8000	8000	8000	8000	8000	8000
VT Adult Learning							500
Womensafe, Inc.	1250	1250	1250	1250	1250	1250	1250
	50972	50972	55306	55306	57706	57706	58206

Note: \$702.95 was deducted from agencies requests to cover the cost of the tabulator ballot.

Town of Addison, Vermont
Reports
For The
Calendar Year 2018

Note: Selectboard Meeting Minutes are filed in the Office of the Town Clerk

As always, we want to thank our tireless Town Employees and Volunteers for their service to our town.

The Planning Commission continues in their re-write of the Zoning Regulations. They welcome the public's input as they do their work. This year they welcomed Jeff Nottenson to the Board.

We have been talking about the State's requirement of a maintenance bay without a drain for containing contamination. This year we began to work on making this a reality. It was decided to put in a 76' x 100' fabric building for salt/sand/storage, and add an overhead door to the side of the current building to create a drainless work bay. The pad is in place for this building.

We took delivery on a 2018 Western Star plow truck in May. We financed \$111,680 over 5 years. We also decreased the depreciation on it from 8 to 7 years.

During the summer the one ton Ford truck was replaced. It was getting to the point that putting money in repairs was not cost effective. We replaced it with a 2018 Ford Pickup.

After asking Betcha to remove their fuel tank from the Town property, we installed a containment tank under the Fire Department's tank. Mike's Fuels generously donated the tank to the Town of Addison. This was Facilitated by Steve Torrey and the Highway crew.

We were asked to consider changing Town Meeting to a Saturday and make all votes from the floor. We only had one person come to a meeting to express an opinion. We have decided not to take action on this meeting change, and feel that changing the vote to a floor vote would disenfranchise a number of voters and their right to vote on Town Matters. We typically see a 25% turnout for elections, and for a general election at times over 50% Town meeting runs far below these numbers.

We received a 175,000 Grant for work on Goodrich Corner Road. Voters will be asked to approve a loan for the town's portion in the amount of \$124,000, paid back over 5 years.

At the request of the Fire Department we switched our secondary response department from Bristol to Middlebury.

Vergennes has notified the Town that, due to rising costs, they will no longer have a recycling contract with Casella. All recycling will now be done on an individual fee basis, either in Addison or Vergennes.

The Town Hall Committee has been very busy, and as a result we have signed the deeds to transfer the "Town Hall" building to Town ownership in exchange for future sewer hook up.

In the future we will likely see a bond for the wastewater system that will service Town Buildings at the 4 Corners.

GRAND LIST - 2018

REAL ESTATE	2,210,253.00
MUNICIPAL LIST VAL	2,210,253.00
EDUCATION HOMESTEAD LIST VAL	1,225,932.00
EDUCATION NON-RESIDENTIAL LIST VAL	984,321.00

TAX RATE

SELECTBOARD/HIGHWAY	.4339
HOMESTEAD EDUCATION	1.5457
NON-RESIDENT EDUCATION	1.4818
LOCAL AGMT (VETERANS)	.0014

(1 CENT ON GRAND LIST = \$22,102.53)

* * * * *

AUDITOR'S CERTIFICATE

We, the undersigned Auditors of the Town of Addison, certify that we have examined the books of the various Town Officers and declare to the best of our belief and knowledge that the foregoing is in accordance with the same.



Jasmine Almeida



Cara Mullin



Kim Richards

11/08/2018
08:08 am

2018 Addison As Billed GL Grand List
Form 411 - (Town code: 003)
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	236	65,557,700	48,148,900	17,408,800	65,557,700
Residential II R2	246	76,574,600	59,277,800	17,296,800	76,574,600
Mobile Homes-U MHU	5	121,700	89,900	31,800	121,700
Mobile Homes-L MHL	14	2,852,000	1,398,900	1,453,100	2,852,000
Seasonal I S1	74	22,353,700	325,100	22,028,600	22,353,700
Seasonal II S2	15	7,777,900	442,600	7,335,300	7,777,900
Commercial C	14	8,734,400	819,500	7,914,900	8,734,400
Commercial Apts CA	0	0	0	0	0
Industrial I	0	0	0	0	0
Utilities-E UE	3	4,189,300	0	4,189,300	4,189,300
Utilities-O UO	0	0	0	0	0
Farm F	38	24,444,000	12,037,600	12,406,400	24,444,000
Other O	90	570,300	0	570,300	570,300
Woodland W	7	214,000	0	214,000	214,000
Miscellaneous M	79	7,635,700	52,900	7,582,800	7,635,700
TOTAL LISTED REAL	821	221,025,300	122,593,200	98,432,100	221,025,300
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			0
P.P. Inventory	0	0			0
TOTAL LISTED P.P.	0	0		0	0
TOTAL LISTED VALUE		221,025,300	122,593,200	98,432,100	221,025,300
EXEMPTIONS					
Veterans 10K	6/6	60,000	60,000	0	60,000
Veterans >10K		180,000 *	*		
Total Veterans		240,000	60,000	0	60,000
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	0/0	0	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	97/97	13,879,005	2,992,205	10,886,800	13,879,005
Special Exemptions	2		0	791,900	791,900
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		14,119,005	3,052,205	11,678,700	14,730,905
Total Exemptions		14,119,005	3,052,205	11,678,700	14,730,905
TOTAL MUNICIPAL GRAND LIST		2,069,062.95			
TOTAL EDUCATION GRAND LIST			1,195,409.95	867,534.00	2,062,943.95
NON-TAX					
33 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					
- 1800.00 *					

1193609.95 Tax Book Total

11/08/2018
08:07 am

2018 Addison As Billed GL Grand List

Tax Book Report

*** GRAND TOTALS ***

	MUNICIPAL	HOMESTEAD	NON-RESI
TAXABLE PARCELS	821		
ACRES	23,618.48		
LAND	93,224,500		
BUILDING	127,800,800		
REAL	221,025,300	122,593,200	98,432,100
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	240,000	240,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	13,879,005	2,992,205	10,886,800
(-) CONTRACTS	0	0	0
(-) SPECIAL EXEMP.		0	791,900
GRAND LIST	2,069,062.95	1,193,609.95 ✖	867,534.00
HOMESTEAD	178,305,100		
HOUSESITE	156,194,000		
LEASE	0.00		
NON-TAX COUNT	33		
NON-TAX VAL.	13,162,400		
LATE HOMESTEAD PENALTY:			4,402.51
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NON-RESIDENTIAL ED.	1.4818	867,534.00	1,285,511.99
HOMESTEAD ED.	1.5457	1,193,609.95	1,844,962.84
LOCAL AGMT VETERANS	0.0014	2,069,062.95	2,896.88
MUNICIPAL	0.4339	2,069,062.95	897,766.28
TOTAL TAX			4,035,540.50
TOTAL STATE PAYMENTS			630,217.58

EQUALIZED EDUCATION GRAND LIST
Addison 2018 Equalization Study Results
St of VT Division of Property Valuation and Review

Annually the Department of Taxes, through its division of Property Valuation and Review, conducts a study of all municipalities' grand lists. The results of this study are very important to all towns and cities. The education property value is a critical component in Vermont's education property tax system. The figures for Addison's 2018 Equalization Study are:

Education Grand List (from 411):	\$206,294,395
Equalized Education Grand List (EEGL):	\$203,714,263
Common Level of Appraisal	101.27%
Coefficient of Dispersion	10.99%

Information on how the Equalized Education Grand List and related numbers were determined is available at the Town Clerk's Office.

Town of Addison
Delinquent Taxes Collected
2018

Year	Beginning	Collected	Ending
	0.00	0.00	0.00
2011	389.73	0.00	389.73
2012	203.91	0.00	203.91
2013	69.98	0.00	69.98
2014	669.89	132.46	537.43
2015	3,398.05	2,222.61	1,175.44
2016	11,289.08	9,380.05	1,909.03
2017	31,885.97	61,627.58	4,046.57
2018	127,971.95	71,065.61	56,906.34
	175,878.56	144,428.31	65,238.43

LEASE LAND RENTS

DUE 2018	61.90
RECEIVED	54.05
RECEIVED TRUST FUND	7.85
DUE, 12/31/18	-0-

Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2018

Parcel	Name	Tax Year	Payment 1
TL2452-	ADDISON COUNTY COM	2018	86.53
VR0018-T	BALDWIN HAROLD	2018	78.60
TH0492-	BELL KENNETH A	2018	1310.22
GR0360-	BERNO ADAM F	2018	2513.11
LS5820-	BROER LYDIA J	2018	1282.72
PB0168-	CARPENTER JEFFREY	2018	2386.79
GV0143-	CLARK DONALD B JR	2018	7136.89
PB0306-	D'ONOFRIO MARTIN T	2018	6606.32
VR0048-T	DUPUIS AARON	2018	23.00
SH0333-	ELLIS WILLIAM L	2018	7323.75
TA0048-T	EZZO JOSEPH	2018	36.42
VR0030-T	FRASIER PHILIP	2018	130.36
VR0036-T	GEORGE SUSAN	2018	30.67
VR0062-T	HINKELL JOHN SR	2018	69.01
VR0047-T	JAMES COREY	2018	78.60
TA0012-T	JUDGE TERRENCE	2018	80.52
VR0040-T	KNOWLTON HEIDI	2018	30.67
CD0144-	KOERBER LOUISE	2018	1159.85
BF0498-	LIVINGSTON LIVING	2018	942.20
VA4658-	MASON THOMAS C	2018	60.21
VR0049-T	MCLAIN JIM	2018	155.29
GR0802-	PARKER JOHN H III	2018	1407.95
TA0018-T	RAYMOND ED	2018	80.52
VA4582-	RAYMOND FRANK L II	2018	4192.08
WA0926-	ROBERTS DORIS S	2018	2811.68
WR0327-	SCHAEFER & SMITH L	2018	13160.89

Town of Addison Tax Administration
Delinquent Tax Report as of 12/31/2018
In Tax Year 2018

Parcel	Name	Tax Year	Payment 1
VW4708-	SHANNON MICHAEL L	2018	1106.93
TA0063-T	SOLLACE CAROLE	2018	86.27
VR0029-T	STOLGITES MARK	2018	78.60
NT0056-	THIBEAULT ANDREW M	2018	43.41
VW3313-	THOMPSON SHAYNE E	2018	954.97
TL4183-	WCNE PROPERTIES LL	2018	0.48
CD0279-	WHITTAKER DUANE	2018	1159.85
TA0051-T	WILDER CHARLES	2018	222.38
VR0057-T	WOODRUFF BRIAN	2018	78.60
2018	56906.34		
TOTALS	56906.34		

Town of Addison Tax Administration
Delinquent Tax Report as of 12/31/2018
In Tax Year 2017

Parcel	Name	Tax Year	Payment 1	Interest	Penalty	Other	Total
TH0492-	BELL KENNETH A	2017	2798.58	503.76	223.88	0.00	3526.22
SH0333-	ELLIS WILLIAM L	2017	981.99	176.76	78.57	0.00	1237.32
VR0040-T	GRZYB ANDREJ	2017	34.46	6.22	2.76	0.00	43.44
TA0013-T	MAYO RANDY	2017	29.02	5.27	2.32	0.00	36.61
WA0926-	ROBERTS DORIS S	2017	8.93	1.59	0.72	0.00	11.24
VR0029-T	STOLGITES MARK	2017	74.36	13.42	5.95	0.00	93.73
TA0073-T	SZABO PATRICK	2017	29.02	5.27	2.32	0.00	36.61
VW3313-	THOMPSON SHAYNE E	2017	90.21	16.23	7.22	0.00	113.66

2017 4046.57

TOTALS 4046.57

Town of Addison Tax Administration
Delinquent Tax Report as of 12/31/2018
In Tax Year 2016

Parcel	Name	Tax Year	Payment 1
LL0268-	BEDELL SHERRIANNE	2016	
TA0044-T	DICKINSON GARY	2016	
VR0040-T	GRZYB ANDREJ	2016	
GR0802-	PARKER JOHN H III	2016	
TA0073-T	SZABO PATRICK	2016	

2016 1909.03

TOTALS 1909.03

Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2015

Parcel	Name	Tax Year	Payment 1		
VR0052-T	DESLAURIES DAN	2015	321.03		
TA0044-T	DICKINSON GARY	2015	1.64		
VR0023-T	HEATHER BADLAM	2015	215.80		
TA0022-T	LIEFFERT ALAN	2015	28.54		
TA0060-T	MONDELLA MICHAEL	2015	33.88		
VR0011-T	MORSE ROBERT	2015	183.70		
GR0802-	PARKER JOHN H III	2015	207.77		
VR0028-T	SAMPSON F	2015	28.54		
TA0072-T	STOHRER GEORGE	2015	78.47		
TA0040-T	SULLIVAN PAT	2015	28.54		
TA0073-T	SZABO PATRICK	2015	28.54		
VA6826-	US BANK NA	2015	18.99		
2015	1175.44	564.75	94.03	0.00	1,834.22
TOTALS	1175.44	564.75	94.03	0.00	1,834.22

Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2014

Parcel	Name	Tax Year	Payment 1				
VR0025-T	DAVIS KEVIN	2014	213.02	140.79	17.04	0.00	370.85
TA0022-T	LIEPFERT ALAN	2014	28.64	18.93	2.29	0.00	49.86
VR0028-T	MATTISON ANNA	2014	46.55	30.81	3.72	0.00	81.08
TA0060-T	MONDELLA MICHAEL	2014	39.38	25.95	3.15	0.00	68.48
VR0011-T	MORSE ROBERT	2014	195.12	128.91	15.61	0.00	339.64
VR0023-T	SAMPSON F	2014	14.32	9.24	1.15	0.00	24.71
TA0040-T	SULLIVAN PAT	2014	0.40	0.42	0.03	0.00	0.85
2014	537.43						
TOTALS	537.43						

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Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2013

Parcel	Name	Tax Year	Payment 1
TA0022-T	LIEPFERT ALAN	2013	
VR0028-T	MATTISON AMMA	2013	
2013	69.98		
TOTALS	69.98		

Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2012

Parcel	Name	Tax Year	Payment 1
VR0028-T	GOSS STEWART	2012	106.74
TA0022-T	LIEPFERT ALAN	2012	73.28
VR0025-T	MATTISON ANNA	2012	23.89
2012			203.91
TOTALS			203.91

Town of Addison Tax Administration
 Delinquent Tax Report as of 12/31/2018
 In Tax Year 2011

Parcel	Name	Tax Year	Payment 1
TA0040-T	DOW LEE	2011	294.18 348.43 23.55 0.00 666.16
TA0060-T	RYAN DANIEL	2011	95.55 112.99 7.64 0.00 216.18
2011			389.73
TOTALS			389.73

CASH

General Fund Checking	52878.17	
Money Market Checking	334866.82	
Investment Checking	-0-	
		387744.99

FUNDS

Highway Equipment Reserve Fund	39208.68	
Lease Land Rent Trust Fund	172.09	
Reappraisal Reserve Fund	204435.86	
Service Bay/Salt Shed Reserve Fund	29932.16	
Town Hall Reserve Fund	13292.84	
Culvert Reserve Fund	1887.45	
		288929.08

ACCOUNTS

HRA (Health Reimb Acct)	1715.11	
Wastewater Project Acct	51691.81	
	<u>730080.99</u>	53406.92

LESS LIABILITY

FUNDS & ACCOUNTS (342336.00)

Adjusted Cash Balance 12/31/2018 387744.99

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Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
GENERAL GOVT			
Administration			
Selectboard Expense	3,500.00	3,500.00	4,500.00
Health Officer	100.00	0.00	100.00
Delinquent Tax Collector	0.00	7,187.02	0.00
FICA	10,761.00	10,576.76	10,309.22
Payroll Administration	2,400.00	2,598.75	3,400.00
Insurance Town	17,657.00	17,656.96	19,093.00
Legal Fees	1,000.00	0.00	1,000.00
Legal Fees-Del Tax	1,500.00	2,451.50	2,500.00
VLCT Dues	2,543.00	2,597.00	2,665.00
Town Maps	1,200.00	0.00	1,200.00
BCA Meeting/Appeals	100.00	0.00	100.00
Supplies - Del Tax Coll	300.00	286.06	300.00
Computer Operations	3,500.00	2,344.40	3,500.00
Postage/Tax Bills	700.00	700.00	800.00
Third Class Mail Permit	225.00	225.00	225.00
Meetings/Training	500.00	485.00	200.00
Legal Notices and Adverti	160.00	0.00	160.00
Ads-Delinquent Taxes	160.00	0.00	160.00
Radio License Renewal	0.00	0.00	0.00
Office Equipment	200.00	0.00	500.00
Copier	3,800.00	3,441.89	2,100.00
Fax Machine	700.00	665.29	700.00
Computer Support & Main	1,000.00	1,062.50	1,000.00
Website	250.00	120.00	150.00
Recycling Expense	7,500.00	8,179.00	0.00
Emergency Management	200.00	0.00	200.00
Miscellaneous	500.00	370.84	500.00
Total Administration	60,456.00	64,447.97	55,362.22
TOWN CLERK'S OFFICE			
Custodial Services	660.00	660.00	660.00
Repairs & Maintenance	2,000.00	606.38	2,000.00
Mowing	2,000.00	1,290.00	2,000.00
Mileage	135.00	165.88	135.00
Electricity	1,250.00	1,261.38	1,300.00
Water	120.00	120.00	132.00
Heat	1,400.00	1,158.51	1,400.00
Total TOWN CLERK'S OFFICE	7,565.00	5,262.15	7,627.00
TOWN CLERK			
Town Clerk Wages	61,604.00	58,315.86	63,452.00
Clerk Assistant #1	27,269.00	23,320.51	28,080.00
Clerk Assistant #2	0.00	0.00	0.00
Adm Asstistant	2,500.00	524.40	800.00
FICA	0.00	0.00	0.00
Annuity	6,584.24	6,584.24	9,381.00

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Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Land Record Vol	320.00	0.00	500.00
Land Records Program	4,275.00	4,200.00	4,275.00
Telephone	1,400.00	1,195.23	1,400.00
Postage/ Supplies	2,250.00	1,740.22	2,300.00
VMCTA Membership Dues	65.00	55.00	55.00
Total TOWN CLERK	106,267.24	95,935.46	110,243.00
TOWN MEETING & ELECTIONS			
Moderator	50.00	20.00	50.00
Board Meetings	150.00	0.00	150.00
Ballot Clerks	300.00	210.00	200.00
Justices	50.00	30.00	50.00
Tabulator Maint Agreement	175.00	50.95	175.00
Primaries & General Elect	3,000.00	1,618.30	0.00
Postage	700.00	492.00	600.00
Town Reports	3,350.00	3,072.50	3,350.00
Ballots	1,200.00	768.02	1,000.00
Ballots-Agency Share	0.00	767.98	0.00
Total TOWN MEETING & ELECT	8,975.00	7,029.75	5,575.00
FINANCE			
AUDITING			
Auditors Wages	1,200.00	1,200.00	1,500.00
FICA	0.00	0.00	0.00
Total AUDITING	1,200.00	1,200.00	1,500.00
TREASURER			
Treasurers Wages	0.00	0.00	0.00
FICA	0.00	0.00	0.00
Annuity	0.00	0.00	0.00
Total TREASURER	0.00	0.00	0.00
LISTERS			
Lister Wages	17,968.00	15,061.37	18,507.00
FICA	0.00	0.00	0.00
Appraiser/Tech Support	4,000.00	0.00	4,000.00
Other Expenses	6,200.00	6,274.08	6,800.00
Total LISTERS	28,168.00	21,335.45	29,307.00
Total FINANCE	29,368.00	22,535.45	30,807.00
Total GENERAL GOVT	212,631.24	195,210.78	209,614.22
PUBLIC SAFETY			
ANIMAL CONTROL			

Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Animal Control Officer	0.00	786.60	0.00
Veterniary Expense	0.00	0.00	0.00
Mileage	0.00	227.70	0.00
Tags, Lic Books & Misc	0.00	143.51	0.00
Addison Humane Society	0.00	0.00	0.00
Total ANIMAL CONTROL	0.00	1,157.81	0.00
FIRE EXPENSES			
Fire Warden Expense	500.00	0.00	500.00
Firehouse Maintenance	5,000.00	5,000.00	5,000.00
Fire Alarm Annual Fee	525.00	448.00	525.00
Oil Tank	0.00	0.00	0.00
Insurance	9,500.00	9,469.00	9,500.00
Dispatching/Shelburne	1,500.00	1,475.82	1,500.00
Fire Department Assesment	39,000.00	39,000.00	41,000.00
Fire Dept Fund(Pumper)	9,000.00	9,000.00	9,000.00
Total FIRE EXPENSES	65,025.00	64,392.82	67,025.00
SHERIFF			
Patroling Sheriff	0.00	22,669.78	0.00
Total SHERIFF	0.00	22,669.78	0.00
Total PUBLIC SAFETY	65,025.00	86,220.41	67,025.00
Street Lights			
Street Lights	1,250.00	872.46	1,000.00
Total Street Lights	1,250.00	872.46	1,000.00
PLANNING & DEVELOPMENT			
PLANNING & ZONING			
Brd Mtgs-Planning	0.00	1,688.40	0.00
Brd Mtgs - DRB Zoning	0.00	1,968.00	0.00
DRB Administrator	0.00	7,392.50	0.00
Legal Fees	0.00	1,590.40	0.00
Consulting Fees	0.00	0.00	0.00
Computer Operations	0.00	998.26	0.00
Telephone	0.00	0.00	0.00
Postage	0.00	392.51	0.00
Travel/Mileage	0.00	1,573.50	0.00
Training	0.00	0.00	0.00
Advertising and Legal/Pla	0.00	502.38	0.00
Advertising and Legal/Zon	0.00	593.17	0.00
Printing	0.00	0.00	0.00
Planning Expenses	0.00	0.00	0.00
Supplies	0.00	112.76	0.00
Zoning Expenses	13,200.00	0.00	17,000.00

Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Planning Grant Expense	0.00	0.00	0.00
Total PLANNING & ZONING	13,200.00	16,811.88	17,000.00
Total PLANNING & DEVELOPME	13,200.00	16,811.88	17,000.00
COMMUNITY APPROPRIATIONS			
Addison Humane Society	1,000.00	0.00	0.00
Regional Planning Commiss	1,715.00	1,714.86	1,739.00
American Legion	100.00	100.00	100.00
VT Assoc Consv Districts	100.00	100.00	100.00
Chamber of Commerce	175.00	175.00	175.00
Green Up Day	100.00	100.00	100.00
Vergennes Area Rescue	9,500.00	9,500.00	9,500.00
Bixby Library	0.00	0.00	0.00
Lease Land Rents	61.90	61.90	61.90
Agency Donations	0.00	56,938.02	0.00
Total COMMUNITY APPROPRIAT	12,751.90	68,689.78	11,775.90
COUNTY TAX			
County Tax	7,933.62	7,933.62	8,414.00
Total COUNTY TAX	7,933.62	7,933.62	8,414.00
TRANSFER TO RESERVE			
Reappraisal Fund	10,000.00	10,000.00	10,000.00
Town Hall Fund	10,000.00	10,000.00	15,000.00
Total TRANSFER TO RESERVE	20,000.00	20,000.00	25,000.00
DEBT SERVICE EXPENSES			
Principal Payments	0.00	0.00	0.00
Interest Tax Anticipation	500.00	459.33	500.00
Interest-Old School Note	31.23	31.23	31.23
Total DEBT SERVICE EXPENSE	531.23	490.56	531.23
PARK			
Mowing	440.00	450.00	450.00
Total PARK	440.00	450.00	450.00
CEMETERY EXPENDITURES			
Mowing and Brush Removal	4,500.00	3,500.00	4,500.00
Repairs	1,000.00	800.00	1,000.00
Total CEMETERY EXPENDITURE	5,500.00	4,300.00	5,500.00
MISCELLANEOUS			

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Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Transfer of School Taxes	0.00	0.00	0.00
Transfer to Water Project	0.00	0.00	0.00
Refunds	0.00	10.00	0.00
Total MISCELLANEOUS	0.00	10.00	0.00
Total Expenditures	339,262.99	402,989.49	346,310.35
Total GENERAL FUND	-339,262.99	-402,989.49	-346,310.35
Total All Funds	-339,262.99	-402,989.49	-346,310.35

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Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
TAX REVENUES			
Current Tax Revenue	0.00	114,234.84	0.00
Delinquent Tax Revenue	0.00	39,535.54	0.00
Interest	1,800.00	5,514.42	1,800.00
Delinquent Tax Penalty	0.00	7,668.29	0.00
Other Tax Revenue	0.00	1,584.43	0.00
Total TAX REVENUES	1,800.00	168,537.52	1,800.00
INTERGOVERNMENTAL			
State Land Use	0.00	58,235.50	0.00
Leased Land Rent	0.00	61.90	0.00
fema reimbursement	0.00	0.00	0.00
PILOT Payment	44,000.00	41,596.41	41,596.41
Total INTERGOVERNMENTAL	44,000.00	99,893.81	41,596.41
CHARGES FOR SERVICES			
Recording & Fees	10,000.00	13,698.90	10,000.00
Zoning Fees	2,500.00	4,105.00	2,500.00
Use of Copier/Fax	2,500.00	3,203.00	2,500.00
Sub-Division Fees	0.00	400.00	0.00
Total CHARGES FOR SERVICES	15,000.00	21,406.90	15,000.00
LICENSES			
Dog License Fees	2,250.00	2,283.00	2,250.00
Marriage License	0.00	65.00	65.00
Beer & Liquor License	225.00	255.00	225.00
Total LICENSES	2,475.00	2,603.00	2,540.00
FINES AND FORFEITS			
Dog Fines	0.00	0.00	0.00
Civil Fines Sheriff/State	0.00	19,898.11	0.00
Total FINES AND FORFEITS	0.00	19,898.11	0.00
INTEREST INCOME			
Interest Earning	300.00	568.22	300.00
Interest Earning TL Culve	0.00	0.00	0.00
Total INTEREST INCOME	300.00	568.22	300.00
OPERATING TRANSFERS IN			
Transfer In Shed Fund	0.00	0.00	0.00
Transfer In Reapp Fund	0.00	0.00	0.00
Transfer In Town Hall Fun	0.00	0.00	0.00
Transfer In Culvert Fund	0.00	0.00	0.00
Total OPERATING TRANSFERS	0.00	0.00	0.00

Town of Addison General Ledger
Comparative Budget Report
GENERAL FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
MISCELLANEOUS INCOME			
Credit Lost Check	0.00	0.00	0.00
2010 tax revenue	0.00	0.00	0.00
Tax Reimb	0.00	70,494.62	0.00
Del Tax Redemption	0.00	0.00	0.00
General Fund Misc Revenue	0.00	90.00	0.00
Total MISCELLANEOUS INCOME	0.00	70,584.62	0.00
GRANTS			
Planning Grant	0.00	0.00	0.00
Total GRANTS	0.00	0.00	0.00
Total Revenues	63,575.00	383,492.18	61,236.41
Total GENERAL FUND	63,575.00	383,492.18	61,236.41
Total All Funds	63,575.00	383,492.18	61,236.41

Budget notes - unexpended/surplus funds
 General Gov Adm 3195.05, Town Clerk's Off 2302.85, Town Clerk
 10331.78, Town Mtg & Elect 1945.25, Listers 6832.55, Fire Expense
 632.18, Street Lights 377.54, Debt Svc Exp 40.67 & Cemetery Exp
 4300.00 - Surplus 29957.87

Estimated 2019 Budget	346310.35
Estimated 2019 Revenue	61236.41
Surplus Funds 2018 Applied	29957.87
Estimated 2019 Tax Levy	255116.07

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Town of Addison General Ledger
Comparative Budget Report
HIGHWAY FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
INSURANCE			
Insurance	53,977.00	55,699.40	52,940.00
HRA Expenses	11,000.00	10,059.33	12,000.00
Insurance Broker	360.00	300.00	360.00
Unemployment Costs	0.00	0.00	0.00
Total INSURANCE	65,337.00	66,058.73	65,300.00
TOWN GARAGE			
Wages-Town Garage	650.00	287.21	770.00
Repairs & Parts	3,000.00	1,626.28	2,000.00
Telephone/Cell Phones	1,100.00	1,219.86	1,200.00
Supplies	2,000.00	1,594.41	2,000.00
Electricity	1,700.00	1,295.15	1,700.00
Heat	1,200.00	1,991.34	1,700.00
Rubbish Removal	100.00	68.86	100.00
Miscellaneous	200.00	0.00	100.00
Total TOWN GARAGE	9,950.00	8,083.11	9,570.00
WINTER ROADS			
Wages-Winter Roads	49,014.00	57,520.23	59,500.00
Salt	20,000.00	21,458.85	21,000.00
Sand	12,000.00	11,457.57	7,000.00
Winter Equipment	11,000.00	13,452.27	7,000.00
Wrecker	1,000.00	1,000.00	1,000.00
Total WINTER ROADS	93,014.00	104,888.92	95,500.00
EQUIPMENT			
Wages-Equipment	12,837.00	9,955.94	15,405.00
Repair & Parts	26,000.00	23,384.97	26,000.00
Misc Tools	500.00	0.00	4,000.00
Gasoline	125.00	1,463.92	4,000.00
Diesel	38,000.00	40,199.63	39,000.00
Lubricants	1,100.00	1,248.03	2,000.00
Welding Gas	500.00	367.55	300.00
Total EQUIPMENT	79,062.00	76,620.04	90,705.00
MAINTENANCE & CONSTRUCTION			
Wages-Maint & Constru	74,840.00	69,860.74	89,860.00
FICA	10,507.00	10,947.32	12,602.23
Annuity	9,500.00	9,492.60	10,718.00
Mileage/travel	100.00	876.90	100.00
Signs	1,000.00	954.30	1,000.00
Seminars	100.00	0.00	100.00
Gravel	94,000.00	95,723.99	94,000.00
Chloride	35,000.00	29,850.48	35,000.00
Equipment Rental/Hire	11,000.00	12,879.75	8,000.00

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Town of Addison General Ledger
Comparative Budget Report
HIGHWAY FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Equipment Mulching	1,200.00	533.06	1,200.00
Road Construction	2,000.00	1,950.00	2,000.00
Culverts	13,000.00	13,060.27	6,000.00
Miscellaneous	3,500.00	2,251.00	1,900.00
Total MAINTENANCE & CONTRU	255,747.00	248,380.41	262,480.23
ASPHALT			
Asphalt	1,500.00	638.40	800.00
Total ASPHALT	1,500.00	638.40	800.00
RETREATMENT			
New Pavement	0.00	0.00	0.00
Crack Sealing	14,000.00	12,000.00	14,000.00
Retreatment	91,000.00	88,251.83	96,000.00
Total RETREATMENT	105,000.00	100,251.83	110,000.00
GRANT EXPENDITURES			
Paving Grant Expense	0.00	0.00	0.00
Bridge Culvert Grant	1,815.00	7,260.00	0.00
Better Road Grant	1,600.00	0.00	1,600.00
Culvert Note Expense	0.00	0.00	0.00
Culvert Interest Exp	0.00	0.00	0.00
Total GRANT EXPENDITURES	3,415.00	7,260.00	1,600.00
TRANSFER TO RESERVE			
Transfer Service Bay Fund	5,000.00	5,000.00	5,000.00
Transfer Salt/Sand Shed	1,000.00	1,000.00	1,000.00
Transfer Hwy Equip Fund	83,825.00	83,825.00	90,025.00
Transfer Culvert Fund	1,000.00	1,000.00	1,000.00
Total TRANSFER TO RESERVE	90,825.00	90,825.00	97,025.00
DEBT SERVICE			
Grader (Lease) Principal	29,471.76	29,471.76	0.00
Western Star Truck Princi	0.00	0.00	0.00
TL Culvert Note Principal	30,485.00	30,485.00	30,485.00
Grader (Lease) Interest	4,763.14	4,763.14	0.00
Western Star Truck Intere	0.00	0.00	0.00
TL Culvert Note Interest	1,341.34	1,326.44	670.67
Total DEBT SERVICE	66,061.24	66,046.34	31,155.67
EQUIPMENT PURCHASE			
2019 Western Star Truck	0.00	161,681.00	0.00
Total EQUIPMENT PURCHASE	0.00	161,681.00	0.00

02/01/19
06:16 pm

Town of Addison General Ledger
Comparative Budget Report
HIGHWAY FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Total Expenditures	769,911.24	930,733.78	764,135.90
Total HIGHWAY FUND	-769,911.24	-930,733.78	-764,135.90
Total All Funds	-769,911.24	-930,733.78	-764,135.90

Town of Addison General Ledger
Comparative Budget Report
HIGHWAY FUND

Account	Budget FY - 2018	Actual FY-2018 Pd:12	Budget FY - 2019
Property Tax Revenue	0.00	650,479.84	0.00
State Aid to Highway	82,146.00	82,119.36	82,119.00
Maintenance Contracts	4,500.00	8,000.00	4,500.00
Excess Weight Permit	0.00	680.00	0.00
Fuel Tax Reimbursement	0.00	0.00	0.00
Misc Highway Revenue	0.00	3.00	0.00
Ins Broker Reimbursement	0.00	0.00	0.00
GRANTS			
Paving Grant	0.00	0.00	0.00
Total GRANTS	0.00	0.00	0.00
PROCEEDS FROM BORROWING			
Culvert Replacment Loan	0.00	0.00	0.00
2019 Westn Str Truck Loan	0.00	111,680.00	0.00
Total PROCEEDS FROM BORROW	0.00	111,680.00	0.00
Trans from Equip Res Fund	0.00	50,000.00	0.00
Total Revenues	86,646.00	902,962.20	86,619.00
Total HIGHWAY FUND	86,646.00	902,962.20	86,619.00
Total All Funds	86,646.00	902,962.20	86,619.00

Budget Notes - unexpended/surplus funds
Town Garage 1866.89, Equipment 2441.96, Maint & Const 7366.59,
Asphalt 861.60 Retreatment 4748.17 and Debt Svc 14.90 Surplus
17300.11

Estimated 2019 Highway Budget	764135.90
Estimated 2019 Revenue	86619.00
Surplus Funds 2018 Applied	17300.11
Estimated 2019 Tax Levy	660216.79

TOWN FUNDS & ACCOUNTS

MAXWELL CARR/FLORENCE PASSAGE TRUST FUND

INTEREST EARNED IN 2018	10.35	
INTEREST PAID TO ADD VOL FIRE DEPT		10.35

*2018 interest 12.54 received 01/02/2019

CULVERT RESERVE FUND

1/1/18 BALANCE	886.47	
CONTRIBUTION TO FUND - BUDGET	1000.00	
INTEREST EARNED	.98	
12/31/18 BALANCE		1887.45

HIGHWAY EQUIPMENT RESERVE FUND

1/1/18 BALANCE	71787.79	
CONTRIBUTION TO FUND - BUDGET	32232.72	
CONTRIBUTION TO FUND - BUDGET	51592.28	
PAID TO GENERAL FUND 2019 WS TRUCK		50000.00
PAID TO GENERAL FUND GRADER PRIN & INT		34234.90
PAID TO GENERAL FUND 1 TON TRUCK PURCHASE		32232.72
INTEREST EARNED	63.51	
12/31/18 BALANCE		39208.68

LEASE LAND RENT TRUST FUND

1/1/18 BALANCE	179.94	
PAID TO GENERAL FUND		7.85
INTEREST EARNED	.00	
12/31/18 BALANCE		172.09

REAPPRAISAL RESERVE FUND

1/1/18 BALANCE	186284.92	
ST OF VT EEGL ED STUDY & REAPP GRANT	8084.50	
CONTRIBUTION TO FUND-BUDGET	10000.00	
INTEREST EARNED	66.44	
12/31/18 BALANCE		204435.86

SCHOOL NOTE

INTEREST	31.23	
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"

31.23

SERVICE BAY/SALT SHED RESERVE FUND

1/1/18 BALANCE	23923.54	
CONTRIBUTION TO SVC BAY FUND BUDGET	5000.00	
CONTRIBUTION TO SALT/SAND SHED BUDGET	1000.00	
INTEREST EARNED	8.62	
12/31/18 BALANCE		29932.16

TOWN HALL RESERVE FUND

1/1/18 BALANCE	3288.65	
PAID TO GENERAL FUND		
CONTRIBUTION TO FUND BUDGET	10000.00	
INTEREST EARNED	4.19	
12/31/18 BALANCE		13292.84

COLBY CEMETERY FUND

INTEREST	4.00	
"		4.00

WHITFORD CEMETERY FUND

INTEREST	4.00	
"		4.00

HRA - HEALTH REIMBURSEMENT ACCOUNT

1/1/18 BALANCE	769.66	
CONTRIBUTION TO ACCOUNT BUDGET	11000.00	
CREDIT TO ACCOUNT FROM HEALTH EQUITY	1000.00	
DEBIT PAID TO HEALTH EQUITY		11054.55
12/31/18 BALANCE		1715.11

WASTEWATER PROJECT ACCOUNT

1/1/18 BALANCE	34565.24	
VT STATE REV LOAN WASTEWATER PROJECT	17075.71	
INTEREST EARNED	50.86	
12/31/18 BALANCE		51691.81

INVESTMENT CHECKING ACCOUNT

1/1/18 BALANCE	636.29	
8/29/18 ACCOUNT CLOSED - moved to checking		636.29
12/31/18 BALANCE		-0-

GENERAL FUND CHECKING ACCOUNT

1/1/18 BALANCE	186903.77	
TRANSFERS IN TO GENERAL FUND	4749824.67	
DISBURSEMENTS OUT FROM GENERAL FUND		4883850.27
12/31/18 BALANCE		52878.17

MONEY MARKET ACCOUNT

1/1/18 BALANCE	298705.98	
TRANSFERS IN FROM GEN FUND CHECKING	780000.00	
TRANSFERS IN FROM EQUIP FUND	66467.62	
INTEREST EARNED	568.22	
TRANSFERS OUT TO GEN FUND CHECKING		10050.00
PARTIAL BUDGET TRANSFER TO HRA		6000.00
BUDGET TRANSFER TO EQUIP FUND		83825.00
BUDGET TRANSFER TO CULVERT FUND		1000.00
BUDGET TRANSFER TO TOWN HALL FUND		10000.00
12/31/18 BALANCE		334866.82

TOWN OF ADDISON - NOTE SCHEDULE

TOWNLINE CULVERT PROJECT - PEOPLES UNITED BANK \$300000.00

5 year 2.20% Fixed

Payment made January 2015 178060.00

Note 4 year Re-Amortization

DUE	INTEREST	PRINCIPAL	BALANCE
05/09/15	5497.54	-0-	121940.00
05/09/16	2682.68	30485.00	91455.00
05/09/17	2012.01	30485.00	60970.00
05/09/18	1341.34	30485.00	30485.00
05/09/19	670.67	30485.00	-0-

2019 WESTERN STAR TRUCK 4700SF

BORROWING AMOUNT:
PURPOSE:

\$111,680.00
Truck Purchase

<u>DUE DATE</u>	<u>PRINCIPAL PAYMENT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>TOTAL AMOUNT DUE</u>	<u>BALANCE AFTER PYMT</u>
6-Apr-19	\$22,336.00	2.95%	\$3,294.56	\$25,630.56	\$89,344.00
6-Apr-20	\$22,336.00	2.95%	\$2,635.65	\$24,971.65	\$67,008.00
6-Apr-21	\$22,336.00	2.95%	\$1,976.74	\$24,312.74	\$44,672.00
6-Apr-22	\$22,336.00	2.95%	\$1,317.82	\$23,653.82	\$22,336.00
6-Apr-23	<u>\$22,336.00</u>	2.95%	<u>\$658.91</u>	<u>\$22,994.91</u>	\$0.00
TOTAL:	\$111,680.00		\$9,883.68	\$121,563.68	

TOWN OF ADDISON, - LEASE SCHEDULE

2016 JOHN DEERE 672G GRADER - JOHN DEERE FINANCIAL \$212900.00

7 year lease 3.00% Fixed

DUE DATE	AMOUNT DUE	INTEREST	PRINCIPAL	BALANCE
12/21/16	34234.90	6477.34	27757.53	185202.47
12/21/17	34234.90	5633.10	28601.80	156600.67
12/21/18	34234.90	4763.14	29471.76	127128.91
12/21/19	34234.90	3866.73	30368.17	96760.74
12/21/20	34234.90	2943.07	31291.83	65468.91
12/21/21	34234.90	1991.28	32243.62	33225.29
12/21/22	34234.90	1010.59	33224.31	.98
12/21/22	1.00	.02	.98	-0-

EQUIPMENT DEPRECIATION SCHEDULE

EQUIPMENT	YEARS	COST	YEAR'S DEPRECIATION	YEAR OF REPLACEMENT
Loader	15	109500	7300	2022
Backhoe	17	102900	6053	2034
2019 Truck	7	161680	23100	2025
Mower	10	21000	2100	2021
2018 F350	5	34250	6850	2023
Chloride Sprayer	10	9000	900	2024
Tractor 465	20	44199	2210	2030
2006 Truck	8	120000	0	2013*
2014 Truck	8	189185	23648	2022
JD 6726 Grader	15	267960	17864	2031
			\$90025	

*Not replaced.

Note: The Equipment Depreciation Fund nka the Highway Equipment Reserve Fund (3-1-2016) was founded December 1992 with annual contributions made to the fund through the budget process based on a depreciation cost schedule. It was felt by showing equipment expense this way, there would be some tangible fund for future repairs or replacement of equipment. The fund has been adjusted over the years based on conditions.

TOWN OF ADDISON
GENERAL FIXED ASSETS

1)	LAND	188700
2)	BUILDINGS	383500*
3)	VEHICLES	501185
4)	EQUIPMENT	554559
5)	FIXTURES	26400

* * *

(1), (2) -

BUILDING	YEAR BUILT	REPLACEMENT <u>COST</u>	ACRES	APPRAISED VALUE OF LAND**
TOWN HALL	1872	-0-	-	-0-
TOWN CLERK'S OFF	1972	111500	2.0	63500
TOWN GARAGE &		109300	2.5	65600
SALT SHED	1974			
FIRE HOUSE	1981	162700	.5	55000
DUMP LOT	1954		4.6	4600

(3) -

(4) -

VEHICLE	<u>COST-NEW</u>	EQUIPMENT	<u>COST-NEW</u>
2014 MACK TRUCK	189185	GRADER	267960
2019 WS TRUCK	161680	BACKHOE	102900
2006 MACK TRUCK	120000	MOWER	21000
2018 F350 TRUCK	34250	TRACTOR	44199
		LOADER	109500
		CHLOR SPRAYER	9000

(5) - FIXTURES INCLUDE ALL FURNITURE, MACHINES, INVENTORY, TOOLS

* REPLACEMENT COST NEW, LESS DEPRECIATION - 2006 Reappraisal

**2006 APPRAISED VALUE OF LAND

*** TOWN HALL after 4/1/18 2019 Grand List

Town Ordinances & By Laws

Animal Control Ordinance – Effective January 4, 2004. This ordinance is for the control of dogs.

Flood Hazard Ordinance – Effective May 1989 (revised). Part of the Zoning Ordinance. It protects public health and safety from the hazards of flooding and is required for the Town to be allowed to get Federal flood insurance.

Road Naming and Road Addressing – Effective September 21, 1997. This ordinance is intended to help develop a more uniform road naming and road addressing system.

Sign Regulations – Effective July 24, 1981 (revised). This ordinance regulates stop signs and yield signs.

Solar Interim By Law – Effective September 4, 2016. Interim by law regarding screening and siting requirements for ground-mounted solar energy generation plants.

Speed Regulations – Effective July 1, 1986 (revised). This ordinance regulates speed travelled on all Town roads.

Subdivision – Effective December 9, 2008 (revised). This ordinance regulates the subdivision of land.

Zoning – Effective November 27, 2007 (revised). This ordinance regulates development.

TOWN OF ADDISON YEAR-END ZONING REPORT CALENDAR YEAR 2018

The numbers and the distribution by type of the zoning applications that were received and processed in calendar year (CY) 2018 can be summarized as follows:

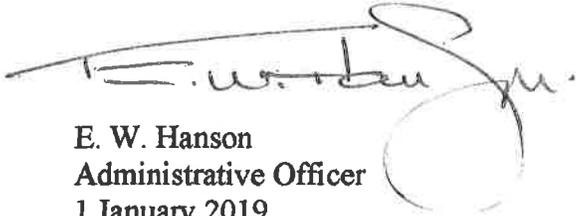
<i>New dwellings</i>	
<i>Permanent/seasonal houses</i>	2
<i>Mobile homes</i>	0
<i>Accessory dwellings/apartments</i>	1
<i>Replacements</i>	3
<i>Renovations/additions</i>	
<i>Major (addition of occupiable living space)</i>	1
<i>Minor (including decks)</i>	6
<i>Accessory outbuildings</i>	3
<i>Changes of use</i>	1
<i>Exempt agricultural outbuildings</i>	2
<i>Towers/telecommunications facilities</i>	0
<i>Ponds/dams/other land development</i>	0
<i>Fences</i>	0
<i>Temporary uses</i>	0
<i>Signs</i>	2
<i>Subdivisions</i>	
<i>Minor (two-lot minimum)</i>	1
<i>Major (four lots or more)</i>	0
<i>Resubdivisions (boundary adjustments)</i>	2
<i>Planned unit developments (PUDs)</i>	0
<i>Renewals of permit</i>	0
<i>Conditional uses</i>	1
<i>Certificates of occupancy</i>	4
<i>Notices of Violation</i>	0
<i>Development Review Board hearing applications</i>	
<i>Conditional uses</i>	7
<i>Variances</i>	0
<i>Waivers</i>	0
<i>Appeals</i>	0
<i>Subdivisions/PUDs</i>	4
<i>Site plan reviews</i>	0

Thirty-four applications were received and processed during the calendar year, including **ten** requests for hearings before the Development Review Board for consideration of conditional-use approvals, variances, waivers and boundary-line adjustments. **Twenty-two permits** were issued, as well as **two** acknowledgments of the construction of exempt agricultural accessory structures.

During CY2018, for the period from 1 January 2018 through 31 December 2018, the direct costs associated with the Town's zoning and planning administration involved a total invoiced cost of **\$8,595.02** in man-hours and expenses for the Administrative Officer's services, charged against a total of **\$4,675.00** in permit application fees that were assessed and collected, resulting in a net cost of **\$3,920.02** for the calendar year.

These figures do not include the costs incurred in warning and convening hearings before the Development Review Board, nor do they include attorneys' fees, if and when the Town elects to retain their services (as, for instance, to pursue litigation in zoning violation cases, or to defend appeals of the Board's decisions in the Environmental Division of the Vermont Superior Court). For a complete summary of the Town's officially-posted zoning and planning administration costs, please refer to the Treasurer's Report on the General Fund in the Annual Report.

Respectfully submitted,



E. W. Hanson
Administrative Officer
1 January 2019.

*Report for 2018 of the
Addison Volunteer Fire Department
Est. 1961*

In 2018 the fire department responded to a total of 113 calls. This number is broken down as: 17 Vehicle Accidents, 5 Hazardous Conditions, 4 Structure Fires, 3 Brush Fires, 13 Requests for Mutual Aid, 55 Rescue Assists, 3 Water Rescue, 4 Alarm activations, 2 Vehicle Fires, 2 Carbon Monoxide calls and 5 miscellaneous calls.

Our fundraisers in 2017 included our dinner dance in March, our tenth fundraising letter campaign and our popular pancake breakfasts during the colder months. The dinner dance also again went well. The target of our 2018 fundraising campaign will go toward paying down the loan on our Utility truck. We are humbled by the support from everyone.

This year we purchased a Washer-Extractor for washing our Turnout gear. Previously we had to take gear to one of the laundromats to have it cleaned. There are many cancer-causing contaminants that get on our gear during a fire. Being able to clean our gear as soon as possible, and more often is important to our members' health.

We had two new members in 2018, Cody Devries and Jacob Birchmore. Both are new to firefighting. We also had a past member return after 4 years away, Kevin Comes.

Our 2018 membership count was 45. We are fortunate to have this number interested in the fire service and in helping to protect and help their neighbors.

In January, Captain Corey Collette was awarded the Line Officer of the Year award at the Addison County Firefighters Association Annual meeting. He has been a captain for 5 years, a member for 25 years, and has given the department many, many hours of his time. Congratulations Corey! Corey moved to Ferrisburgh during the summer, and we are glad he is continuing to serve with the Ferrisburgh Fire Department.

We also had 3 members recognized at the ACFA Annual for 50 years of service to our department: Past Chief Bernard Dubois, Steve Torrey, and Phillip Grace. Thank you to all of you for your continued interest and dedication to the department.

The department would like to thank the residents of the town for their continued support, especially during the fund drive this year, and attending our pancake breakfasts. Your contributions are very much appreciated! We are glad to be able to serve you to make Addison a safer place.

We continue to have 911 address signs available for purchase for \$10. Please see a member if interested. These highly visible signs make it easier to locate your home.

Please take a look at the road leading to your home or camp. To make sure there are no delays should you need us in an emergency, your road needs to accommodate a vehicle that is 11 feet wide and 13 feet tall without being struck by overhanging branches, signs, or other obstructions. It is also important to make sure your 911 address sign is easily readable from a vehicle driving on the road.

**Report of the
Addison Volunteer Fire Department
(Cont.)**

Below is the list of our members at the end of 2018. Also included is their years of service completed through the end of the year. We are fortunate to have an average of 21.6 years of service.

*Chris Mulliss, Chief – 39 years
Brad Clark, 1st Assistant Chief – 36 years
Randy Stearns, 2nd Assistant Chief – 27 years
Chris Reed, Captain (also Treasurer) – 17 years
Kevin Reed, Captain – 12 years

FIREFIGHTERS:

Chase Atkins – 4 years	*John Baker – 42 years	Jamison Bannister – 5 years
Rob Barrows – 3 years	Adam Berno – 4 years	Jacob Birchmore – 5 months
*Larry Blacklock – 47 years	Paul Callicott – 5 years	Devon Campbell – 8 years
*Erwin Clark – 55 years	Kyle Clark – 30 years	Kevin Comes – 10 years
*Art Danyow II – 47 years	Cody Devries – 5 months	*Bernard Dubois – 52 years
Jordan Fleming – 7 years	Larry Fleming – 31 years	Nathan Fleming – 8 years
Daniel Flynn – 10 years	Susan French – 2 years	Ethan Gevry – 7 years
Matthew Gevry – 27 years	*Phil Grace – 51 years	*Howard Grant – 57 years
Scott Grant – 38 years	Jennifer Morin – 26 years	Matt Murphy – 13 years
Geoff Nelson – 10 years	Devin Parker – 4 years	Zoey Parker – 1 year
Bruce Putnam – 22 years	*Todd Reed – 39 years	Shawn Richards - 3 years
Steven Sickles – 8 years	Abbie Stearns - 7 years	Phil Stearns – 4 years
*Mark Torrey – 34 years	*Steve Torrey, President – 51 years	

DISPATCHER: *Jane Grace – 41 years

HONORARY: Kyle Grant – 3 years

* = Life Members

Respectfully Submitted,

Bradley D. Clark,
Secretary

Addison Volunteer Fire Department Expenses

Expenses	2018 Proposed	2018 Actual	2019 Proposed
Breakfasts	\$ 2,500.00	\$ 3,138.11	\$ 2,500.00
Building	\$ 1,500.00	\$ 6,996.28	\$ 2,000.00
Communications	\$ 6,000.00	\$ 21,093.00	\$ 6,000.00
Donations	\$ 800.00	\$ 1,390.00	\$ 800.00
Dues	\$ 1,200.00	\$ 1,886.00	\$ 1,300.00
Electricity	\$ 1,800.00	\$ 1,538.44	\$ 1,800.00
Equipment	\$ 5,000.00	\$ 3,755.46	\$ 5,000.00
FireProtec	\$ 1,500.00	\$ 731.77	\$ 1,500.00
Foam	\$ 1,000.00	\$ -	\$ 1,500.00
Fuel	\$ 1,500.00	\$ 1,472.00	\$ 1,500.00
Fundraising Expenses	\$ 5,500.00	\$ 6,664.19	\$ 4,000.00
Heat	\$ 3,000.00	\$ 3,221.33	\$ 3,300.00
Insurance/Workmans Comp.*	\$ 10,000.00	\$ 9,577.00	\$ 10,000.00
Miscellaneous	\$ 1,000.00	\$ 305.90	\$ 1,000.00
Office Supplies	\$ 100.00	\$ -	\$ 100.00
Propane	\$ 250.00	\$ 157.59	\$ 250.00
Telephone	\$ 1,200.00	\$ 1,106.20	\$ 1,200.00
Training	\$ 4,500.00	\$ 2,372.81	\$ 4,500.00
Truck Fund	\$ -	\$ 9,000.00	\$ 9,000.00
Truck Repairs	\$ 2,500.00	\$ 6,880.09	\$ 2,500.00
VFIS Insurance/Accidental Death	\$ 2,600.00	\$ 2,572.00	\$ 2,600.00
Water	\$ 120.00	\$ 170.00	\$ 150.00
Water Rescue Boat	\$ 1,500.00	\$ 1,615.38	\$ 1,500.00
Operating Expenses Total	\$ 55,070.00	\$ 85,643.55	\$ 64,000.00
Equipment & Gear	\$ 10,000.00	\$ 8,087.08	\$ 10,000.00
Dress Uniforms	\$ 1,500.00	\$ 638.95	\$ 1,500.00
Washer/Extractor	\$ 8,000.00	\$ 3,850.00	\$ -
New Utility	\$ 32,000.00	\$ 31,155.40	\$ 31,500.00
Expenses Total	\$ 106,570.00	\$ 129,374.98	\$ 107,000.00

Addison Volunteer Fire Department Income

Income	2018 Proposed	2018 Actual	2019 Proposed
Atherton Trust Interest	\$ 70.00	\$ 46.89	\$ 50.00
Breakfast Income	\$ 5,000.00	\$ 5,148.00	\$ 5,000.00
Donations	\$ 2,000.00	\$ 4,614.75	\$ 2,500.00
Dues	\$ 200.00	\$ 180.00	\$ 200.00
Extinguisher Refills	\$ 1,000.00	\$ 108.00	\$ 1,000.00
Fundraising	\$ 22,500.00	\$ 31,837.98	\$ 22,500.00
CD Interest		\$ 269.21	\$ 250.00
Interest Savings	\$ 15.00	\$ 16.11	\$ 15.00
M. Carr/Passage Interest	\$ 45.00	\$ 12.54	\$ 30.00
Insurance Reimbursement/Reimbursements	\$ 9,500.00	\$ 9,512.00	\$ 9,000.00
Reimbursements		\$ 5,885.00	
Services Rendered	\$ -	\$ 4,130.00	\$ 500.00
Town Appropriation	\$ 39,000.00	\$ 39,000.00	\$ 41,000.00
Truck Fund	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Income Total	\$ 88,330.00	\$ 109,760.48	\$ 91,045.00

Cash on Hand January 2018	\$ 67,212.70
2018 Income	\$ 109,760.48
2018 Expenses	<u>\$ 129,374.98</u>
Cash on Hand December 31, 2018	<u>\$ 47,598.20</u>

2018
ADDISON FIRE WARDEN REPORT

There were **150** permits issued for open burning.

The Vermont Fire Wardens are authorized to issue tickets, warnings and levy fines for any burning that is done without a permit.

A permit must be obtained from the Fire Warden before any open burning is done. This is a state law according to VSA 10, Sec 2645. No permits are required to burn natural material when there is snow cover. The Commissioner or the Fire Warden can ban any burning and the issuance of permits should the conditions become too dry. These permits do not relieve you of your responsibility should the fire become out of control.

Permits must be obtained in person at the Warden's home or the Town Clerk's Office before you plan to burn. There are Indian pumps, shovels and fire rakes available that may be signed out should you need them.

To obtain a burning permit, call 759-2177 or 759-2020. Permits may be obtained a day or two in advance if requested and for a controlled period of time.

To report a fire call 911.

Town of Addison: 2 fires, 0.75 acres burned, number of reimbursements submitted: 0

Phillip Grace
Addison Fire Warden



Addison Town Hall Committee Report

2018

With great pleasure we report that the Addison Town Hall officially became the property of the Town of Addison on January 2, 2019.

A lot of activity went into making this happen during 2018. The Town of Addison and the Addison Northwest School District swapped equal parcels of land, an action that was authorized at last year's Town Meeting with the passage of Article 4. The land swap allowed the Town Hall parcel to be contiguous with town property and to therefore sit on a parcel large enough to meet Addison town zoning regulations.

The Town and the Addison Baptist Church came to an agreement that the church will be connected to the proposed waste water system when it is built. Once this agreement was reached, the church deeded the parcel containing the Town Hall to the Town of Addison. (This changed the original agreement made in 1872 to build the Town Hall on church property.)

Goals for 2019 include moving forward toward construction of the waste water project that will serve the Town Hall, Baptist Church, Fire Department and present Town Clerk's Office. Decisions will need to be made about state aid and financing of the project and timing for a bond vote to authorize and fund construction.

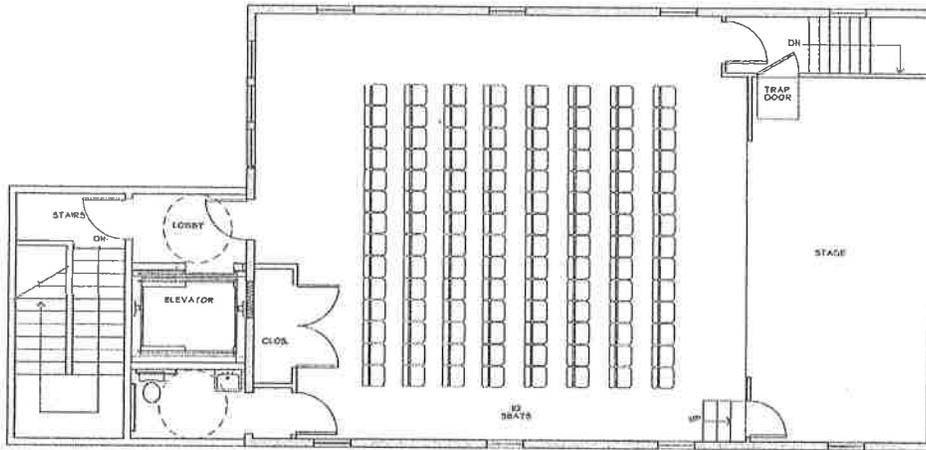
With the ownership of the Town Hall now in place, next steps will also be to move forward on the restoration of the building, which will include looking for ways to finance the work. It is important that citizens of the Town be aware of the original 2012 study of the building and the possibilities it could bring to the town. An architectural firm (Arnold and Scangas) was hired to draw plans for the Town Hall to provide needed space for town offices. These plans included additional space for the town clerk and assistant, larger meeting space for select board, expanded vault space, separate space for the listers and larger meeting space for the public. The plans called for using three floors with the top floor consisting of the original large community space.

The committee will be looking for help in all aspects and phases of this Addison Town community project, including fund raising, grant writing, program planning and research in available preservation programs. If anyone is interested in helping with this community restoration project, please contact a member of the committee.

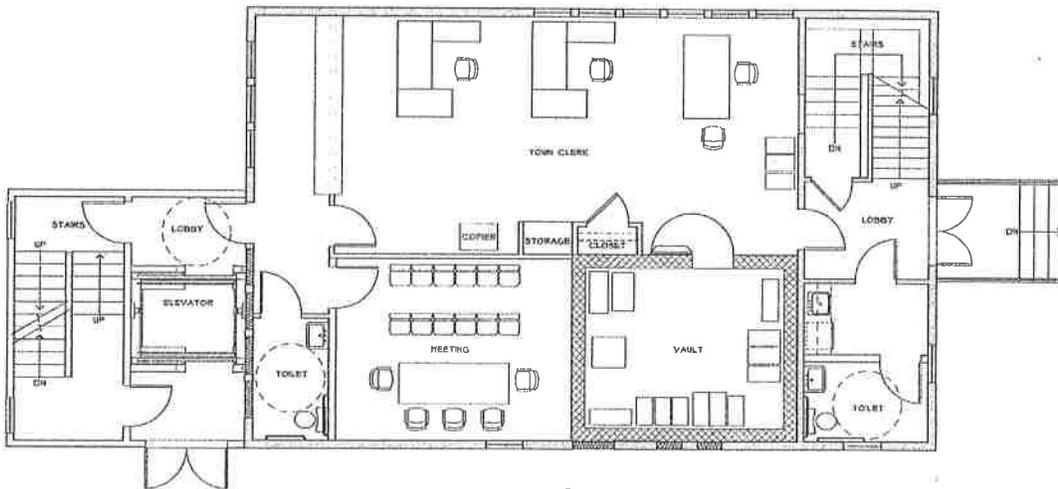
John Spencer, Chairman

Addison Town Hall Committee

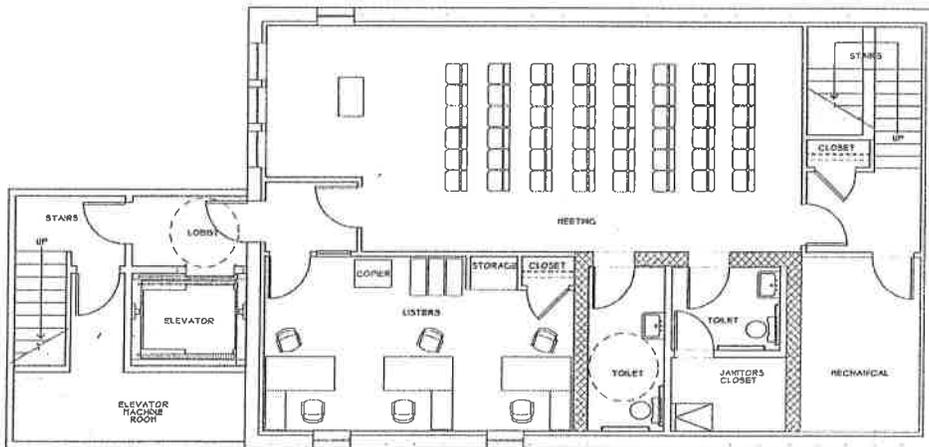
Vince Paradis, Goeff Nelson, Jane Spencer



⊕ SECOND FLOOR PLAN
1/8" = 1'-0"



⊕ FIRST FLOOR PLAN
1/8" = 1'-0"



⊕ BASEMENT
1/8" = 1'-0"



ARNOLD & SCANGAS
ARCHITECTS
802.655.1061
123 Ethan Allan Drive
Colchester, Vermont 05446

ADDISON TOWN HALL
ADDISON, VT.

DATE: 05.11.11
TITLE:
SCHEME 3.1A

PROJECT NO: 21105
© ARCHITECTS, INC.

Townline First Response Squad

P.O.Box 82 Bridport VT 05734

ANNUAL BUDGET REPORT

YEAR ENDING DECEMBER 2018

Beginning Balance
Savings & Checking

\$24,624.11

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
INSURANCE	\$3,200.00	\$3,268.00	\$3,400.00
EQUIPMENT			
COMMUNICATION & REPAIR	\$3,700.00	\$3,410.44	\$6,000.00
DEFIB & CPR SUPPLIES	\$2,500.00	\$1,000.00	\$8,000.00
MEDICAL SUPPLIES	\$5,500.00	\$2,946.71	\$3,000.00
OXYGEN SUPPLIES	\$300.00		\$500.00
OFFICE EQUIPMENT & SUPPLIES	\$400.00	\$138.00	\$300.00
DISTRICT DUES	\$150.00		\$150.00
TRAVEL / EDUCATION / TRAINING	\$2,500.00	\$745.00	\$1,500.00
UNIFORMS & PROTECTION	\$3,000.00	\$1,311.00	\$3,000.00
ADMINISTRATION / OPERATING	\$1,000.00		\$1,000.00
FUNDRAISING	\$500.00		\$500.00
DISPATCH COMMUNICATION	\$4,000.00	\$1,821.39	\$2,000.00
MISC EXPENSES	\$850.00	\$1,200.40	\$1,200.00
<hr/>			
TOTAL BUDGET	\$27,600.00	\$15,840.94	\$30,550.00
INCOME FOR 2018			
DONATIONS	\$1,650.00		
FUNDRAISING / MEMORIAL DONATIONS	\$100.00		
ADDISON TOWN SUPPORT	\$8,000.00		
BRIDPORT TOWN SUPPORT	\$8,000.00		
TOTAL CHECKING BALANCE	\$4,681.54		
TOTAL SAVINGS BALANCE	\$20,947.65		
LESS Additional Cost for Uniforms & CPR Supplies	\$8,000.00	We will have to upgrade our CPR manikins this year which will cost at least \$8000.00	
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
<hr/>			
TOTAL FUNDS REMAINING FOR THE 2019 OPERATIONS	\$14,229.19		

REQUESTED INCOME FOR 2019: ADDISON = \$8,000.00 BRIDPORT = \$8,000.00

Ending Balance
Savings & Checking

\$25,629.19

2018 VITAL STATISTICS

In 2007, the Vermont Department of Health phased in new regulations for acquisition of vital records. With fraud and identity theft on the increase and for the protection of the public we have printed statistical information only.

BIRTHS: 11

DEATHS: 13

MARRIAGES: 9

DOG LICENSES

Each year the Town is required by law to account for each dog in the Town and see that dogs are properly vaccinated against rabies and licensed. All dogs six months or older must be licensed on or before April 1st. After that date, a 50% penalty is charged (*). Dogs which become six months old after April 1st must also be licensed.

Before obtaining a license for a dog six months of age or older, a person shall deliver or mail to the Town Clerk a certificate signed by a veterinarian stating that the dog has received a current vaccination against rabies. A current vaccination against rabies means that:

- 1) A dog of less than one year of age has been vaccinated,
- 2) A dog of one or more years, but less than two years, has been vaccinated within the preceding 12 months, and
- 3) A dog of 2 or more years has been vaccinated within the preceding 36 months.

Fees - (*)

		After April 1 st
Neutered male or spayed female	12.00	14.00
Male or female	16.00	20.00

Note: Includes \$5.00 fee for the State Rabies Control Program and Neutering Program

Please make sure your dogs are registered to prevent fines. To update the Town listing, you may call the Town Clerk or the Animal Control Officer/Dog Warden – Rob Barrows

The Animal Control Officer will also strictly enforce the statute which says “The owner of a dog or wolf-hybrid shall cause it to wear a collar, and attach thereto a license to be issued by the town clerk.” A \$50 fine will be issued to all violators.

Licenses may be obtained through the mail, by submitting a copy of the current Rabies Certificate unless the current Rabies Certificate is already on file. If mailed, checks should be made payable to the “Town of Addison” and mailed to: 65 VT Rte 17W, Addison, VT 05491.

For lost dogs please call the Animal Control Officer 777-8346, the State Police 388-4919, the Town Clerk's Office 759-2020 and the Humane Society at 388-1100.

2018 Licensed Dogs – 267
 2018 License Fees collected ----- \$ 3,557.00
 2018 Dog License Surgcharge paid to State -- \$ 1,252.00
(Rabies & Spay/Neuter Programs)

Vermont Spay Neuter Incentive Program (VSNIP)

What is VSNIP?

VSNIP reduces pet overpopulation by helping eligible Vermonters afford to have their dogs and cats spayed or neutered. Funds are limited because the program is 100% funded by a surcharge on dog registrations.

Who is eligible?

To be eligible, you must:

- ⇒ Live in Vermont
- ⇒ Have gotten your pet for free or a small fee
- ⇒ Qualify based on your public benefits or household income

What help is available?

Eligible Vermonters get vouchers that allow them to have their dogs and cats spayed or neutered for a copay of \$27 per animal.

What does the copay cover?

The copay covers a pre-surgical exam, pain management before and during surgery, the surgery, an overnight stay if needed, a distemper vaccine series, one rabies vaccination and suture removal after surgery.

It does not cover:

- ⇒ Pain management after surgery
- ⇒ Optional procedures such as a blood panel
- ⇒ Procedures associated with complications that arise during or after surgery (e.g., animal in heat or pregnant, fleas & ticks, parasites, infection and incision repair)

Ask about all possible charges that are not covered by VSNIP — before the surgery. You may decline any recommended optional procedures and consult with other vets.

How do I apply?

1. Fully complete this application. Print clearly. Sign and date it on page 4. *Incomplete and hard-to-read applications cannot be processed.*
2. Make copies of any required documents.
3. Mail your complete application to: VSNIP, PO Box 104, Bridgewater, VT 05034.
4. If your application is complete, it will be processed within five (5) business days.

What happens next?

1. If you're approved, we'll send your voucher(s) to your mailing address. *Vouchers must be used within 60 days.*
2. Once you get your voucher(s), schedule the surgery with a participating vet right away.
3. Present the voucher(s) and \$27 copay per animal on or before the day of the surgery.

Where can I get more info?

- ⇒ Call 1-844-HI-VSNIP (1-844-448-7647) if you have questions or need help applying.
- ⇒ Visit <http://vsnip.vt.gov> to see the income guidelines and a list of participating vets.

❖IMPORTANT❖

- We recommend you have all your animals spayed/neutered at the same time.
- Requests for more than five (5) animals in a year will need special approval. VSNIP is not intended to be used repeatedly.
- If you're applying for surgery on animals under 6 months of age, check with the vet first as not every vet does this.

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2018

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2018 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, open meetings and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Management Plan training for town Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Ferrisburgh, Monkton, Panton, Salisbury, Starksboro, Goshen, New Haven, Shoreham, Ripton, Bristol and Orwell.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted a second round of three towns, Salisbury, Monkton and Panton in strengthening their energy plans by adding goals and policies supporting renewable energy.
- Completed the Regional Energy Plan to comply with Act 174, providing more voice to municipal and regional plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation studies, planning and supported municipal capital budget development
- Facilitated Regional Walk/bike council meetings/outreach

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act and tactical basin planning,
- Performed stormwater planning projects and Vermont Environmental Restoration Program projects

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting





ADDISON COUNTY SOLID WASTE MANAGEMENT

DISTRICT

2018 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333	Fax: (802) 388-0271	Website: www.AddisonCountyRecycles.org
E-mail: acswwmd@acswwmd.org	Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM	
Office Hours: M-F, 8 AM–4 PM	HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM	

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The *Reuse It or Lose It!* Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District’s website.

2018 Highlights

Act 148. The District continued its efforts this year to implement the goals outlined in VT’s Universal Recycling Law. Food scrap diversion remains one of the most challenging aspects of the URL in a rural county with low population density. The District’s efforts thus far have helped increase food scrap diversion, both at local town drop-offs as well as at the District Transfer Station. This year, more Addison County businesses and schools transitioned to a sustainable diversion system for food scraps. With the 2020 landfill ban for food scraps approaching, the District is focusing its efforts on both residential and business organics diversion. The District also provided numerous workshops on backyard composting this year.

Recycling. One of the most pressing aspects of waste diversion is the downturn in recycling market prices. China, the export market for one-third of all U.S. recyclables, recently enacted its National Sword initiative. Designed to reduce contamination, it has caused disruption of international recycling markets. Acceptable levels of contamination in imported bales of recycled commodities are so low that few, if any, facilities in the U.S. can meet the new standard. The result has been a scramble to find other markets, and a glut of recycled materials. Revenues for recycling are at historic lows. In spite of this, the District’s commitment to recycling remains steadfast. The District will continue to improve efforts to educate the public about what is and is not recyclable, and to work with local processors and haulers to ensure that we can collectively weather this crisis until markets eventually rebound.

Product Stewardship. Extended Producer Responsibility (EPR) laws are a useful tool to help distribute the cost of recycling and safe management of these products between industry, government and consumers. EPR can alleviate the financial burden for municipalities and residents, while mitigating environmental impacts from disposal by increasing collection and recycling rates of covered products. Vermont’s EPR programs remain effective at collecting targeted materials, largely due to education and collection efforts by the State and solid waste districts. VT has the second highest number of EPR laws in the U.S. and has recently led the way with a law on primary cell batteries. These efforts are coordinated through the VT Product Stewardship Council, of which the District is a member, and which recently celebrated its tenth year of success in establishing EPR laws in VT.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff’s Department to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, VT’s annual litter clean-up event. The District subsidized the disposal of 17.30 tons of roadside trash, .39 tons of tires, 4 auto batteries, 11 E-Waste items, 1 appliance, and various other hazardous items, for a total economic benefit to its member towns of \$5,424.

2019 Annual Budget

The District adopted a 2019 Annual Budget of \$3,223,095. This represents a 7.69% increase over the 2018 Annual Budget, primarily due to a major increase in recycling costs. The Transfer Station tip fees will increase to \$126/ton for MSW and C&D. The rate for Single Stream Recyclables will increase to \$92/ton. Rates on some other items will have nominal increases. New fees: \$1 per visit or per 50 or < lbs of household goods at the *Reuse It or Lose It!* Shed; and \$5/load for books. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils used as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2019.** For a copy of the full 2018 Annual Report and Adopted 2019 Rate Sheet, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

VERGENNES AREA RESCUE SQUAD, INC
ANNUAL REPORT – DECEMBER 2018

The year 2019 marks our 50th anniversary of emergency medical service to our community. We are a non-profit ambulance service. We have served the City of Vergennes, Towns of Ferrisburgh, Panton, Addison, Waltham and part of New Haven and Monkton since 1969. We do this with a mix of volunteers and paid staff.

The heart of our service is responding to medical emergencies which included 718 calls, with 61 specifically in Addison.

VARS has relied on the support of volunteer EMTs who provide 24/7 coverage to our service area, as well as mutual aid stretching from the heart of dairy land to the Green Mountain peaks. To celebrate this proud semi centennial, VARS is pleased to open up applications to all community members, no prior experience required. We are looking for dedicated, motivated and energetic individuals who want to serve in an exciting and rewarding field. There is currently a critical need for volunteers in Addison County. To find out more, just visit us at the station or online at www.vergennesrescue.org/join.

We continue to offer community CPR classes several times a year and provide education in child safety including inspection and replacement of car seats. We have two certified child safety technicians, Chuck Welch and Beth Bearor, who are available to help with car seat needs by appointment.

Funds to operate Vergennes Rescue Squad come from a variety of services. We offer a subscription program to provide no cost coverage to individuals in our communities. If you have not received your letter to sign up for a subscription, please call 877-2429 or you can visit us online at www.vergennesrescue.org/subscriptions. We do bill insurance programs for services provided. Area towns also provide a source of income. However, it is very important to note that we do respond to all requests for help regardless of ability to pay.

We would be remiss if we did not thank the many emergency organizations that have given us valuable support over the past year. The fire services in the towns of Vergennes, Ferrisburgh, Addison, Monkton and New Haven. Of course, police organizations including Vergennes Police, Vermont State Police and the Addison County Sheriff's department. We take great pride in being a part of this community public safety group.

We wish to thank you for your support!

Respectfully submitted,



Sara McKirryher, President



State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Middlebury, VT 05753

[phone] 802 388 4644
[fax] 802 388 4610
[toll free] 1 888 253 8804
HealthVermont.gov

Vermont Department of Health Local Report 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Middlebury at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

GREEN UP DAY

Green Up Day is May 4, 2019, the first Saturday in May. With your town's help, we can continue Vermont's annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grade K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12.

SELECTBOARD BUDGET REQUEST: \$100

GREEN UP DAY COORDINATION
STARR PHILLIPS
802-759-2421
www.greenupvermont.org

ADDISON COUNTY RESTORATIVE JUSTICE SERVICES

Addison County Restorative Justice Services provides a community restorative justice response focusing on the "balanced approach" in meeting the needs of the victim, the community and the offender. The goal is to help the offender develop empathy and accept responsibility while providing compensation of loss for the victims, and compensation of resources for the community.

FUNDING REQUEST: \$450

PO BOX 881
282 BOARDMAN STREET
MIDDLEBURY, VT 05753
802-388-3888

ADDISON COUNTY HOME HEALTH AND HOSPICE INC

Addison County Home Health & Hospice is a community focused non-profit home healthcare agency. We provide an array of services that enable our neighbors to receive care in their own home where they are most comfortable and often experience the best quality of life. Our services are offered to all individuals in need of home care – including those who do not have the financial means to pay for their care. To ensure the future of these vital programs, we turn to our community for support.

Addison's support of ACHHH will help provide critical funding for charitable home health and hospice care services in Addison County. It makes it possible for our expert team of nurses, clinical specialists, therapists, social workers, home health aides, and personal care attendants to provide quality compassionate care to **ALL** of our patients and their families.

FUNDING REQUEST: \$1500

PO BOX 754
MIDDLEBURY, VT 05753
802-388-7259
800-639-1521
www.achhh.org

**ADDISON COUNTY HUMANE SOCIETY
HOMEWARD BOUND**

As the only animal shelter in Addison County, we are serving more than 850 animals each year at the shelter. We offer programs and services to meet a wide array of of pet owner and animal welfare needs facing Addison County. All of these animals were cared for daily, provided with necessary medical attention, microchipped, and spayed/neutered prior to being placed for adoption.

FUNDING REQUEST: \$1000

236 BOARDMAN ST
MIDDLEBURY, VT 05753
802-388-1100
EMAIL: jessica@homewardboundanimals.org

ADDISON COUNTY PARENT/CHILD CENTER

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy, and productive. The Center provides parenting education classes and workshops (on-site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation, and childcare.

While the PCC is probably best known for its work with adolescent families and young children, our services are intended for any family who needs and wants them.

The PCC helps families to assess their children's physical and cognitive development and provides support services if needed. We also offer consultation and support to families and childcare providers around young children's social, emotional and behavioral development. Playgroups are offered around the county to promote social interactions for children and parents. All families with newborns are offered Welcome Baby bags and visits to introduce them to available services in the county. Follow up supports are available for those who request it.

Learning Together, our intensive in-house training program builds parenting and job readiness skills and serves as an alternative education site for Addison County high schools. The program focuses on young parents and other teens at risk of parenting too young. To complement our programs the Center also provides high-quality childcare to infants and toddlers. The Center has renovated a nine-resident boarding house in Middlebury which is the cornerstone of a "First Time Renters" program for youth to learn and practice the skills necessary to be successful tenants in our community.

All of these services are free for anyone.

Funding Request: \$1300

P O Box 646
Middlebury, VT 05753
802-388-3171
EMAIL: info@addisoncountypcc.org

ADDISON COUNTY READERS INC

Addison County Readers, Inc is a not-for-profit , volunteer organization which supports early literacy in County children. Through its affiliation with Dolly Parton's Imagination Library, ACR, Inc. mails a free book each month to the homes of children (birth to five years of age) who have registered for the program. Over 1,100 County preschoolers currently participate and receive a monthly book at cost of approximately \$30.00 per child per year. Financial support for this program is provided by various local organizations and businesses, through grants and individuals donations, and by generous contributions from towns in Addison County.

FUNDING REQUEST: \$350

MARY DODGE
ADDISON COUNTY READERS, INC
PO BOX 555
MIDDLEBURY, VT 05753

ADDISON COUNTY TRANSIT RESOURCES (ACTR)

ACTR is Addison County's non-profit public transportation provider. Our mission is to enhance the economic, social and environmental health of the region by providing public transportation services that are safe, reliable, accessible and affordable for everyone – including people who have no means of personal transportation, elders, persons with disabilities, workers, shoppers, hikers, bikers, tourists and students. ACTR's Dial-A-Ride and Shuttle Bus Systems provided a total of 168,387 rides for the year. All of ACTR's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

Dial-A-Ride System - Focuses on specialized populations including elders, persons with disabilities and low income-families/individuals who are unable to access the bus system. In Addison, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care centers, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. Addison residents can use the park-and-ride lot on the corner of Route 22A and Route 7 to access bus services north to Burlington; south to Vergennes, New Haven, Bristol or Middlebury. Riders to Middlebury can also continue on buses east to East Middlebury, Ripton and the Snow Bowl or south to Salisbury, Leicester, Brandon and Rutland.

FUNDING REQUEST: \$1644

297 CREEK RD
MIDDLEBURY, VT 05753
802-388-2287
www.actr-vt.org

AGE WELL

For more than 40 years, Age Well (formerly CVAA) has provided services and support that allow seniors to stay independent, and remain healthy at home, where they want to be. We excel at integrating community resources, health services and wellness programs to enhance and improve quality of life for all seniors in the Northwestern Vermont.

We have been able to offer care & service coordination, Meals on Wheels; community meals; wellness programs; Tai Chi; social activities; transportation services; expertise on Medicare, insurance, and long and short-term care options; a Helpline and more to Addison residents.

Vermont is ranked as the second "oldest" state in the country and the population of seniors is only expected to grow. The state's senior population is expected to nearly double in the next fifteen years. Vulnerable older adults living in rural areas have less access to healthcare, including specialized healthcare, and the services tend to be more costly than those provided in metropolitan areas. Overwhelmingly, Vermonters want to grow old in their own homes, Age Well provides the services and support to ensure that is a possibility.

FUNDING REQUEST: \$900

76 PEARL ST, STE 201
ESSEX JCT, VT 05452
802-865-0360
SENIOR HELPLINE (VOICE/TTY) 800-642-5119
agewellvt.org

Bixby Library: 2019 Contribution to Addison Town Report

The Bixby Memorial Free Library serves the Towns of Addison, Ferrisburgh, Panton and Waltham and the City of Vergennes. The library's mission is to provide opportunities for our five-town community to engage, discover and learn, and achieves its mission through providing books, audiovisual materials and digital resources, promoting community engagement through on- and off-site programming, and providing free public access computers, printing and WiFi.

On average, 106 people visit the Bixby every day. Last year, patrons borrowed 30,888 physical items from the library, and many more took advantage of other Vermont library resources through interlibrary loan and the Homecard system. We saw a great increase in digital service use this year, with 4,551 digital resources borrowed and 664 people taking advantage of free databases, online classes and language learning through the Vermont Online Library. Hundreds of library patrons took advantage of museum and state park passes, which provide free or discounted access to cultural institutions throughout the state.

In 2018, the library offered 96 programs for adults, 204 for children and 33 for teens, providing a total of 5,677 people the opportunity to engage, discover and learn. Regular children's programming included story hour and preschool outreach serving children from all five towns, and regular adult programs included two writers' groups, a book club, bridge, and monthly movie nights.

The library has two new faces this year. Masha Harris, our new Director, and Laksamee Putnam, Adult Services Librarian, both hold Master's degrees in Library and Information Science and bring to the library a passion for community engagement, inclusion, and access to information.

In 2019, the library looks forward to increased adult programming and outreach, welcoming new board members, announcing new innovative, community-oriented library services, and more. We will continue to serve the community through traditional and contemporary library services and always welcome suggestions for new materials, programs, and initiatives.

One in five Addison residents has a Bixby library card, and we'd love to see that number grow. To learn more, speak with Addison's representative to the Board of Trustees, Ed Place, or contact Masha Harris, Library Director, at masha.harris@bixbylibrary.org. Visit the library at 258 Main Street in Vergennes, call (802) 877-2211, or visit our website at <http://bixbylibrary.org>.

FUNDING REQUEST: \$30,162

258 MAIN STREET
VERGENNES, VT 05491
802-877-2211
www.bixbylibrary.org

CHARTER HOUSE COALITION

The Charter House Coalition is located on North Pleasant Street in Middlebury and provides emergency meals, shelter, and clothing to those in need throughout Addison County and supports their transition to financial stability. A free meal is also available to anyone in the community, regardless of income, every day of the year. Each year, over 1,200 volunteers serve 35,000 free meals to those who are food insecure and provide emergency housing (7700 bed nights) to over 70 adults and children who have nowhere else to turn.

FUNDING REQUEST: \$1275

27 NORTH PLEASANT ST
MIDDLEBURY, VT 05753
802-989-8621
MIDDLEBURYCCC@GMAIL.COM

COUNSELING SERVICE OF ADDISON COUNTY INC

The Counseling Service provides a broad array of services to:

- Children, adolescents, adults, and families facing challenges and crises in their lives.
- Individuals living with developmental disabilities and also their families.
- People with severe and persistent mental illness.
- People dealing with substance abuse problems.
- Elderly people suffering from depression, anxiety and other mental health issues.
- The entire community, through educational programs and special events.

CSAC'S Emergency Service, (802) 388-7641, is available 24 hours a day, seven days a week.

FUNDING REQUEST: \$1500

89 MAIN ST
MIDDLEBURY, VT 05753
802-388-6751
EMERGENCY SERVICE (24 hour coverage) 802-388-7641

ELDERLY SERVICES/PROJECT INDEPENDENCE

Project Independence is an adult day program for elders providing safe, medically oriented daytime care that includes:

- Fun social activities
- Specialized van transportation to and from home
- Hot, delicious meals tailored to the dietary needs of our participants
- Individualized nursing care
- Personal care including toileting assistance and hygiene
- Educational programs and entertainment
- Coordination with other health care providers and social service agencies
- Daytime respite for family caregivers

In addition to daytime care services, our staff also provides caregiving education and emotional support to family members whose elderly relative attends our center. Our monthly Caregiver Support Group is open to all caregivers and takes place on the third Friday of each month.

FUNDING REQUEST: \$850

PO BOX 581
112 EXCHANGE STREET
MIDDLEBURY, VT 05753
802-388-3983
EMAIL: mail@elderlyservices.org
www.elderlyservices.org

JOHN W GRAHAM EMERGENCY SHELTER

The John Graham Shelter located on Main Street in Vergennes, marks 38 years of service to Addison County's homeless families and individuals.

In 2018, with generous help from Addison County municipalities the John Graham Shelter:

- Provided more than 16,000 bed nights of food, shelter, services and hope to more than 250 people, many of whom were children
- Provided rapid re-housing to families at our own buildings in Vergennes, Middlebury, and Bristol and at many scattered sites
- Provided counseling, case management and support services that help people take the next step in their lives

FUNDING REQUEST: \$1275

69 MAIN ST
VERGENNES, VT 05491
802-877-2677
www.johngrahamshelter.org

GRAND VIEW CEMETERY ASSOC

Grand View Cemetery is located on VT Rte 22A just south of Addison Four Corners. Our meetings are open to everyone and we would appreciate any comments or suggestions you may have. We urge anyone who would like to get involved to contact us.

FUNDING REQUEST: \$1500

BERNARD ANDREWS, PRESIDENT
802-759-2636

HOPE

Helping Overcome Poverty's Effects

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job-related needs and more. We work to assist people in accessing information and developing new skills in order to become more empowered and have healthier and more stable lives.

FUNDING REQUEST: \$1500

282 BOARDMAN STREET, SUITE 1a
MIDDLEBURY, VT 05753
802-388-3608
www.hope-vt.org

HOSPICE VOLUNTEER SERVICES

Hospice Volunteer Services (HVS) celebrates 35 years as a non-profit agency providing free hospice programs and bereavement support services to Addison County residents. Our primary commitment is providing the support of trained hospice volunteers to people with terminal illnesses and their families. We provide services to families free of charge. We do not bill patients, families, their insurance carriers or receive federal dollars. We rely on some funding from the United Way of Addison County and raise a considerable percentage of our budget through our own fundraising efforts. The people of Addison County sustain us by their generous gifts to our annual appeal, memorial donations, and support of our fundraising.

We are pleased to announce the pending merger of Hospice Volunteer Services, Inc. and Addison Respite Care Home. We expect that details and legalities will be completed in early 2019, at which time our agency name will change to End of Life Services, Inc. Current services will continue and remain free to residents, plus we will continue the Addison Respite Care Home mission of providing comfortable rooms and suites for end of life when staying at home is not an option. We will also be able to provide all services to terminal patients whether or not they have signed onto a hospice program. For more information and keep track of our progress as we complete our merge, please go to our new website: endoflifeVT.org

FUNDING REQUEST: \$500

PO BOX 772
MIDDLEBURY, VT 05753
802-388-4111
EMAIL:sryan@hospicevs.org

LAKE VIEW CEMETERY ASSOC

Lake View Cemetery is located on the West side of Lake Street in Addison. The Lake View Cemetery Association was established on November 14, 1898 and incorporated on January 28, 1899. The Association Annual Meeting is held the third Tuesday night in May and is open to everyone.

FUNDING REQUEST: \$1500

MARGARET REED, PRESIDENT
BETTIE A. CASSIDY SEC/TREAS
802-475-2535

**RSVP
(RETIRED SENIOR VOLUNTEER PROGRAM)**

RSVP is a volunteer management program which offers individuals the opportunity to share their experience, skills, and time by volunteering for local non-profit organizations. RSVP considers volunteering to be a key solution in responding to Addison County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health and education.

RSVP also oversees several signature programs that benefit local residents. These include Bone Builders health and osteoporosis prevention classes offered twice per week at many locations throughout Addison County; the Green Mountain Foster Grandparent Program which places volunteers in our schools; the Warm Hearts/Warm Hands initiative which distributes clothing items to local schools, hospitals, shelters, nursing homes, social service agencies; the RSVP/AARP Tax Program which provides income tax return preparation services to low income residents; and the Help Fight Hunger Program which distributes needed staples to area food shelves. These programs strengthen communities through service and volunteering, and allow Addison County residents to stay healthy, engaged, and financially stable.

FUNDING REQUEST: \$250

79 COURT ST
MIDDLEBURY, VT 05753
802-388-7044

THE OPEN DOOR CLINIC

The Open Door Clinic provides access to quality health care services, free of charge, to those who are uninsured or under-insured and who meet financial eligibility guidelines. Services are provided in a compassionate, respectful and culturally sensitive manner until a permanent healthcare provider can be established.

FUNDING REQUEST: \$1000

HEIDI SULIS, MPH
EXECUTIVE DIRECTOR
100 PORTER DRIVE
MIDDLEBURY, VT 05753
802-388-0137
odc@opendoormidd.org
www.opendoormidd.org

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing, and math and classes for English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes.

VAL also offers WorkKeys certification, a nationally recognized career readiness certificate based on “real world” skills that employers look for in employees. In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

FUNDING REQUEST: \$500

John V. Craven Community Services Center
282 Boardman Street
Middlebury, VT 05753
Contact: David Roberts, Regional Director
Phone: (802)388-4392
www.vtadulthoodlearning.org

VERMONT RURAL FIRE PROTECTION TASK FORCE VERMONT ASSOCIATION OF CONSERVATION DISTRICTS (VACD) *(FORMERLY NORTHERN VERMONT RESOURCE CONSERVATION DEVELOPMENT COUNCIL)*

214 Vermont communities have benefited from the Rural Fire Protection Program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to program and natural resources, thereby improving the safety and welfare of Vermont communities.

The VACD is the new manager of the Dry Hydrant Program formerly managed by the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils, which have closed.

SELECTBOARD BUDGET REQUEST: \$100

PO BOX 566
WAITSFIELD, VT 05673-0566
802-828-4582
EMAIL: dryhydrantguy@yahoo.com

WOMENSAFE INC

This past year WomenSafe staff and volunteers provided the following services:

- 5,769 in-person meetings and phone calls to 529 women, children and men who reached out for services.
- Worked with relatives and caregivers of a total of 376 children affected by the violence in their lives.
- 345 supervised visits for 26 children needing increased safety during parent-child contacts through The Supervised Visitation Program @ WomenSafe.
- WomenSafe's Transitional Housing Program funded through Department of Justice's Violence Against Women Act (VAWA) has helped 29 families find and maintain secure, stable housing.
- The Training & Education Program reached 1,641 adults and youth through nearly 255 presentations, trainings, and community outreach events that covered healthy relationships, preventing child sexual abuse, sexual harassment and consent.
- Seventy-five volunteers contributed 9,270 hours by providing services such as: staffing the 24-hour hotline, in-person office support, court accompaniment and administrative support.
- WomenSafe honored Valerie Ortiz of Shoreham as the 2018 recipient of the Kimberly Krans Women Who Change the World Award.

FUNDING REQUEST: \$1250

PO BOX 67
MIDDLEBURY, VT 05753
802-388-9180
24-HOUR HOTLINE:
802-388-4205 OR 800-388-4205
EMAIL: info@womensafe.net
WEB: www.womensafe.net

Town of Addison
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Addison, VT 05491

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