

**TOWN OF
JOHNSON, VERMONT**

**ANNUAL REPORT OF THE TOWN OFFICERS
FOR THE FISCAL YEAR ENDING
JUNE 30, 2003**

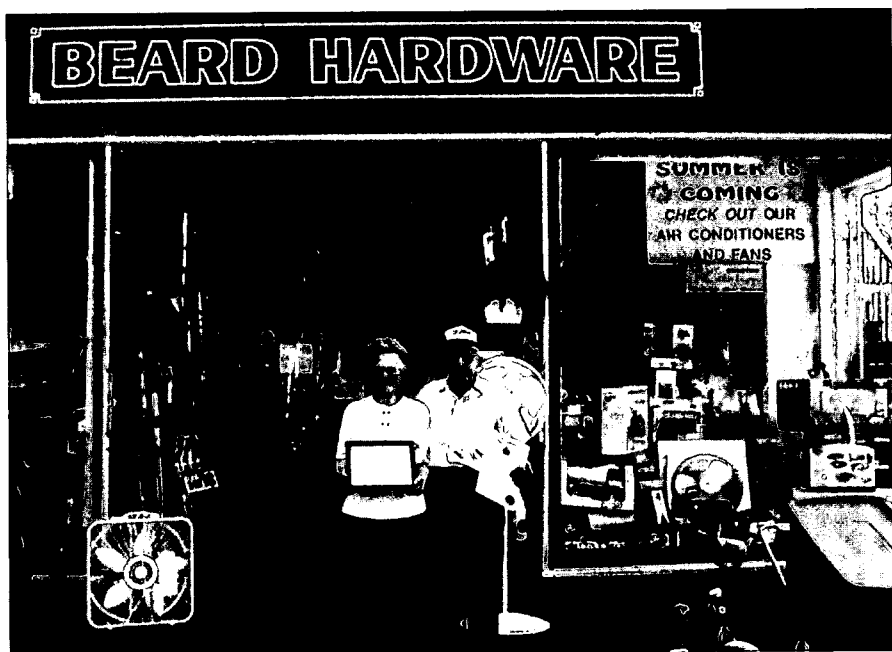
JOHNSON

Chartered.....	January 2, 1792
Elevation above sea level.....	516 feet
Population (2000 census).....	3274
Area.....	30,656 acres
Registered voters (March 6, 2003).....	2184
Voters at March 6, 2002 Town Meeting.....	398 (18%)
Registered voters (September 10, 2002).....	2191
Voters at September 10, 2002 Primary Election.....	414 (19%)
Registered voters (November 5, 2002).....	2329
Voters at November 5, 2002 General Election	1073 (46%)
Voters at March 4, 2003 Town Meeting.....	349 (15%)
State Representative	Floyd Nease
State Senator	Susan Bartlett
Highway Summary	
Class 1 Town Highways	0.000
Class 2 Town Highways	Miles
No. 1	5.270
No. 2	0.500
No. 3	0.400
No. 4	2.430
No. 5	<u>1.380</u>
Total Class 2 Town Highways	9.980
Total Class 3 Town Highways	<u>39.170</u>
Total Town Highways	49.150 Miles

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Town Report dedicated to Hubert and Florence Beard

What makes a town more than just a place to live? Among other components is a well loved, locally owned store. H.P. Beard Hardware is such a place. Walk though the door to the familiar "cha-ching" of the bell and the eye delights in all manner of goods and the familiar greeting from the Beards..."What can I do for you?" Hard-to-find items? No problem, Beard's usually has it. Impossible-to-find items? "Got a couple out back." Need a small engine repair? Bring it in. Need just one of something, not a whole plastic bagful? You can get one there. Customer service? You've come to the right place.

It's the stuff of small town life, and the citizens of Johnson recognize a treasure. Thanks, Hubert and Florence.

TOWN OF JOHNSON TAX EXPLANATION

1. Taxes assessed April 1st of the year.
 2. Taxes billed about July 1st of the year.
 3. Taxes due in the town Treasurer's Office in four installments: August 10, November 10, 2003 and February 10, May 10, 2004.
 4. Voted at Town Meeting 1983 to collect interest on overdue taxes at 1% per month for the first three months from due date and 1 ½% thereafter.
 5. After May 10, 2004 all unpaid taxes for the year become delinquent and are turned over to the Tax Collector for collection.
 6. The Tax Collector adds a fee of eight percent (8%) to the amount to be collected and bills the delinquent taxpayer.
 7. The amount must be paid in full, including the Collector's fee and interest due to clear a taxpayer's name on the Town Records.
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AUDITOR'S STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Johnson. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town for the year ending June 30, 2003.

Respectfully Submitted,

Jeanne Engel
JoAnn Benford

TOWN OFFICERS - 2004

Moderator	David Williams
Clerk, Rosemary Audibert	Term Expires March 2005
Treasurer, Rosemary Audibert	Term Expires March 2005
Selectmen:	
Blaine Delisle, 3 year term	Term Expires March 2004
Howard Romero, 2 year term	Term Expires March 2004
Franklin Hooper, 2 year term	Term Expires March 2005
Eric Osgood, 3 year term	Term Expires March 2005
Bradley Reed, 3 year term	Term Expires March 2006
Trustee of Public Money	Richard Parker
Grand Juror (App't by Selectmen)	JoAnn Benford
Agent to Convey Real Estate	Richard Parker
Plot Cemetery Agent (App't by Selectmen)	David Marvin
Whiting-Hill Cemetery Agent	Selectman
Agent to Prosecute and Defend Suits (App't by Selectmen)	JoAnn Benford
Auditors:	
Jeanne Engel	Term Expires March 2004
JoAnn Benford	Term Expires March 2005
Janice Goodwin (resigned)	Term Expires March 2006
Listers:	
Rose Warner	Term Expires March 2004
Martha Leonard	Term Expires March 2005
Linda Molde	Term Expires March 2006
Moderator, School District	Victor Swenson
School District Clerk	Rosemary Audibert
School District Treasurer	Rosemary Audibert
School Directors:	
Steve Reber, 3 year term	Term Expires March 2004
David Williams, 2 year term	Term Expires March 2004
Terri O'Hear, 2 year term	Term Expires March 2005
Diana Osborn, 2 year term (balance of a three year term)	Term Expires March 2005
Bradford Smith, 3 year term	Term Expires March 2006
Lamoille Union High School Directors:	
David Grant	Term Expires March 2004
Cathy Hickory	Term Expires March 2005
Pam Jaspersohn	Term Expires March 2006
Library Trustees:	
Cindy Nease	Term Expires March 2004
JoAnn Benford	Term Expires March 2005
Joan Manship	Term Expires March 2006
Robert Schulz	Term Expires March 2007
Linda Jones	Term Expires March 2008
Lamoille Regional Solid Waste District Supervisor:	
Franklin Manchester (App't by Selectmen)	Term Expires March 2005
Board of Civil Authority:	
Mary Sladyk, Pamela Jaspersohn, Kate Westcott,	
Bari Gladstone, James Wilkens, Michael Dunham,	
Helen McElroy, Sue Richards, Alan Manchester	
Margo Warden, Board of Selectmen & Town Clerk	

APPOINTMENTS

Chairman, Board of Selectmen

Road Commissioner

Road Foreman

First Constable

Second Constable

Fence Viewers:

Gilbert Baraw, Willard Leonard, Howard Romero

Official Weigher

Tree Warden

Health Officer

Deputy Health Officer

Vt. Emergency Management

Energy Coordinator

Town Service Officer

Inspector of Lumber, Wood & Shingles

Green Up Day, Chairman

Planning Commission:

Douglas Molde, Robert Selby, Greg Stefanski

Joseph Salerno, James McDowell, Carlotta Coolidge

Recreation Committee:

Laurie Wells, Grace Adams, Kim Dunkley

Ellis O'Hear, Kathy McKnight, Amy Schulz, Chip Boutin

Eric Osgood

Blaine Delisle

P. Stephen Smith

Richard Lemay

Lisa Guyette

Albert S. Nadeau

Alan Manchester

Franklin L. Hooper

Louise Von Weise

Chairman of Selectboard

Howard Romero

Howard Romero

Alan Manchester

Gail Longley

Johnson Emergency Service:

Fire, Ambulance, Police

Lamoille Ambulance Service

Town Clerk's Office Hours:

Monday through Friday 7:30 a.m. to 4:00 p.m.

911

635-7511

635-2611

Selectmen's Meeting - Town Clerk's Office, 7:00 p.m. on the third Monday of every month. Meetings are open to the public

Johnson Public Library:

Hours - Tuesday 10:00 to 1:00 and 2:00 to 5:00

Thursday 10:00 to 1:00 and 2:00 to 5:00

Friday 10:00 to 1:00 and 2:00 to 5:00

Saturday 10:00 to 1:00

635-7141

There are additional evening hours in the summer.

NOTICE TO VOTERS
BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 1, 2004, (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's office no later than 12:00 noon on Monday, February 23, 2004 or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 1, 2004. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 21, 2004

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information. If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to or from the polling place. This includes socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office

1-800-439-VOTE (8683) (Accessible by TDD)

WARNINGS

**For the
Annual School District of Johnson, Vermont**

**And the
Annual Town Meeting for the Town of Johnson, Vermont**

March 2, 2004

The inhabitants of the Town of Johnson, Vermont, who are legal voters in the Town Meeting and Town School District Meeting of said Johnson, respectively, are hereby notified and warned to meet in Town Meeting and Town School District Meeting at the Gymnasium of the Johnson Elementary School in said Johnson on Tuesday, March 2, 2004 at nine-o'clock in the forenoon, local time, to transact the following articles of business.

- Article 1.** To elect a Moderator for the Town Meeting and a Moderator for the Town School District Meeting, respectively.
- Article 2.** To elect a Clerk for the Town School District.
- Article 3.** To elect two Town School District Directors. One for a three year term, one for a two year term.
- Article 4.** To elect all other Town and Town School District Officers required by law.

The Election of Town and Town School District Officers is by Australian Ballot System as a result of affirmative action on Article 33 of the 1978 Annual Town Meeting.

Notice is hereby given that the ballot boxes for reception of ballots for the election of Town and Town School District Officers (Articles 1 through 4) will be open at 9:00 a.m. when Town Meeting opens and shall close at 7:00 p.m. in the evening.

JOHNSON TOWN SCHOOL DISTRICT MEETING

- Article 5.** To hear and act upon the reports of the School District Directors.
- Article 6.** To establish the rates of compensation for the Town School District Officers, if any.
- Article 7.** Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes and returns from the State of Vermont for such purposes? If so, provide whether the same shall be done by order or notes of the district.
- Article 8.** Will the Town School District vote to approve an operating Budget for the fiscal year July 1, 2004 through June 30, 2005 for the debts and current expenses of the District? If so, provide for fixing the amount thereof.
- Article 9.** To transact such other business as may be properly brought before the Town School District Meeting.

ANNUAL TOWN MEETING

- Article 10. To hear and act upon the reports of the Town Officers and those presented.
- Article 11. To establish the rates of compensation for the Town Officers, if any.
- Article 12. Will the Town authorize its Selectmen to borrow money by the issuance of notes to pay the current expenses and debts of the Town in anticipation of the collection of taxes for such purposes for the year July 1, 2004 to June 30, 2005?
- Article 13. Will the Town vote a budget to meet the expenses and liabilities of the Town and have Selectman set a tax rate sufficient to provide for such budget?
- Article 14. Will the Town authorize a Tax Anticipation Reserve Fund, in accordance with 24 VSA Section 2804, to pay expenses in anticipation of tax collections and or to retire a budget deficit, funded from Selectman's Budget year end fund balance, said fund having a cap of 10% of the Selectman's Budget for that year?
- Article 15. Will the Town authorize a Buildings, Grounds and Equipment Reserve Fund, in accordance with 24 VSA Section 2804, for non highway capital equipment purchases and or capital improvements to town owned buildings and property, to be funded by unexpended funds from the Selectman's budget line item "Small Equipment Purchase Current Year" and the current fund balance from the "Restricted Fund Small Capital Equipment" account?
- Article 16. Will the Town authorize the Selectboard to hire a part time Community/Economic Development Coordinator to apply for and administer grants and programs and coordinate identified community and economic development projects in Johnson?
- Article 17. Will the Town vote to allow the use of voting machines (vote tabulators) to count ballots at elections?
- Article 18. Will the Town vote the sum of \$8,185.00 to support the Lamoille Home Health Agency in its endeavor to provide home health services to persons in their homes?
- Article 19. Will the Town vote the sum of \$2,750.00 to the Meals on Wheels of Lamoille County?
- Article 20. Will the Town vote the sum of \$612.00 to the Rural Community Transportation ("RCT") services?
- Article 21. To transact such other business as may be properly brought before this Town Meeting.

Date at Johnson this 30th day of January, 2004.

Eric Osgood
Blaine Delisle
Howard Romero
Bradley Reed
Franklin Hooper
Johnson Board of Selectmen
Town

Steven Reber
Terri O'Hear
David Williams
Bradford Smith

School Directors for Johnson
School District

Johnson, Vermont, Town Clerk's Office, January 30, 2004 at 8 O'clock in the morning
Received the foregoing warning and the same is duly recorded before posting.

Attest: Rosemary Audibert, Town Clerk

TOWN EMPLOYEES

ROSEMARY AUDIBERT	Town Clerk & Treasurer
JAN PERKINS	Asst. Clerk & Treasurer
JANET SHELTRA	Clerical
ANNE TROMBLEY	Clerical
P. STEPHEN SMITH	Road Foreman
BRUCE WHITE	Road Maintenance
CHRIS PERKINS	Road Maintenance
RAYMOND GILCRIS	Road Maintenance

SELECTBOARD PROPOSED 2004-2005 BUDGET

	A	B	C	D	E
1		Year to Date	03-04Budget	Year End	Proposed
2	Account Description	(6 months)	as approved	Estimates	04-05 Budget
3	Tax Related				
4	Current Taxes	\$841,054.96	\$852,971.94	\$841,054.00	
5	Late Tax Penalty Revenue		\$12,000.00	\$10,000.00	\$12,000.00
6	Tax Sale Redemption		\$0.00	\$0.00	\$0.00
7	Interest Delinquent Tax	\$8,756.05	\$10,000.00	\$10,000.00	\$10,000.00
8	Interest Current Tax	\$8,407.33	\$12,000.00	\$10,000.00	\$12,000.00
9	Subtotal	\$15,163.38	\$34,000.00	\$30,000.00	\$34,000.00
10	Fees, Licenses, Fines				
11	Other Fees	\$695.15	\$0.00	\$0.00	\$0.00
12	Overweight Permit Fees	\$35.00	\$200.00	\$200.00	\$200.00
13	Clerk's Office Fees	\$12,762.03	\$20,000.00	\$20,000.00	\$22,000.00
14	Fish and Game Fees	\$90.50	\$240.00	\$240.00	\$240.00
15	On Site Sewer Permit Fees	\$825.00	\$1,500.00	\$1,500.00	\$1,500.00
16	Liquor Licenses	\$0.00	\$500.00	\$500.00	\$500.00
17	Dog Licenses	\$138.00	\$2,000.00	\$2,000.00	\$2,000.00
18	Marriage Licenses	\$104.00	\$160.00	\$160.00	\$160.00
19	Revenue from Law Enforcement	\$7,139.38	\$10,000.00	\$10,000.00	\$10,000.00
20	Parking Fines	\$275.00	\$500.00	\$500.00	\$500.00
21	Dog Fines	\$80.00	\$500.00	\$400.00	\$500.00
22	Subtotal	\$22,142.08	\$35,600.00	\$35,500.00	\$37,600.00
23	State/Federal				
24	State Aid Highways Payment	\$46,784.20	\$90,000.00	\$90,000.00	\$90,000.00
25	Current Use Payment	\$41,353.21	\$35,000.00	\$ 41,353.00	\$38,000.00
26	Pilot Payment	\$131,676.00	\$70,000.00	\$ 131,676.00	\$125,000.00
27	Maint. of G. List & EEGL	\$0.00	\$2,500.00	\$ 2,500.00	\$8,000.00
28	Unlisted taxes	\$7,163.00	\$7,000.00	\$ 7,163.00	\$7,000.00
29	State Grants (highway)	-\$56,787.00		\$ 71,787.00	\$5,400.00
30	State Grants (other)				\$10,000.00
31	Subtotal	\$170,189.41	\$204,500.00	\$344,479.00	\$283,400.00
32	Other Revenue				
33	Lamoille Cty Emer. Fund	\$0.00	\$0.00	\$0.00	\$0.00
34	Lease Land	\$6.50	\$0.00	\$0.00	\$0.00
35	Overrun Stone Income	\$13,789.24	\$10,000.00	\$13,800.00	\$14,000.00
36	Interest On Investments	\$1,363.77	\$10,000.00	\$4,000.00	\$4,000.00
37	Misc. Reimbursements	-\$1,764.33	\$14,000.00	\$15,775.00	\$0.00
38	Revenue- Restricted Fund	\$0.00	\$69,500.00	\$69,500.00	\$45,600.00
39	Cost Misc. Accts. Rec.	\$0.00	\$0.00	\$0.00	\$0.00
40	Misc. Revenue	\$2,715.00	\$250.00	\$2,715.00	\$250.00
41	E. Johnson Sewer Interest	\$0.00	\$30.00	\$30.00	\$30.00
42	E. Johnson Sewer Bond Rev.	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
43	E. Johnson Sewer Bond Penalty	\$0.00	\$0.00	\$0.00	\$0.00
44	Subtotal	\$16,110.18	\$104,780.00	\$106,820.00	\$64,880.00
45	Total Rev. (less property tax)	\$223,605.03	\$378,880.00	\$516,799.00	\$419,880.00
46	Talro Loan Principal				\$37,075.00
47	Estimated Fund Balance applied to budget to reduce taxes				\$26,500.00
48	Amount to be raised by taxes	\$ 841,054.96	\$852,971.94	\$841,054.00	\$868,398.25
49	Total Rev. (with property tax)	\$1,064,659.99	\$1,231,851.94	\$1,357,853.00	\$1,288,278.25
50	Estimated increase in amount to be raised by taxes				1.8%

SELECTBOARD PROPOSED 2004-2005 BUDGET

	A	B	C	D	E
1		Year to Date	03-04Budget	Year End	Proposed
2	Account Description	(6 months)	as approved	Estimates	04-05 Budget
51	GENERAL GOVERNMENT				
52	Salaries and Benefits				
53	Board Salaries	\$ 2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
54	Office Admin. Salaries	\$ 31,291.79	\$65,500.00	\$65,000.00	\$62,000.00
55	Town Officers/Officials Salaries	\$ 675.00	\$3,300.00	\$3,300.00	\$2,700.00
56	Animal Control Services	\$ 2,010.00	\$2,200.00	\$4,500.00	\$3,500.00
57	Health Officers Salaries	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
58	Lister Salaries	\$ 12,187.92	\$18,000.00	\$28,000.00	\$14,000.00
59	Auditor Salaries	\$ 30.00	\$600.00	\$600.00	\$800.00
60	Planning Salaries	\$ -	\$1,000.00	\$1,000.00	\$1,000.00
61	Holiday,sick,vacation	\$ 7,565.25	\$10,000.00	\$15,130.50	\$13,000.00
62	Skate Park Salaries	\$ 1,659.43	\$0.00	\$1,660.00	\$0.00
63	Social Security	\$ 11,088.02	\$20,249.55	\$20,250.00	\$20,274.83
64	Retirement	\$ 5,113.20	\$12,980.00	\$12,980.00	\$39,751.69
65	Unemployment	\$ 352.88	\$850.00	\$850.00	\$1,302.00
66	Insurances	\$ 21,887.35	\$27,000.00	\$30,000.00	\$39,391.23
67	SECTION 125 PLAN	\$ 422.25	\$0.00	\$844.50	\$1,000.00
68	Subtotal	\$97,883.09	\$165,279.55	\$187,715.00	\$202,319.75
69	Selectboard Expense				
70	Town Report Expense	\$ -	\$3,000.00	\$3,000.00	\$3,000.00
71	Audit Expense	\$ -	\$2,000.00	\$2,000.00	\$2,000.00
72	Planning Commission Expense	\$ 754.86	\$5,300.00	\$4,500.00	\$5,000.00
73	Lister Expense	\$ 356.68	\$0.00	\$750.00	\$500.00
74	E Johnson Sewer Electricity	\$ 74.46	\$150.00	\$150.00	\$150.00
75	Streetlights	\$ 131.39	\$315.00	\$315.00	\$325.00
76	Legal Expenses	\$ 3,256.95	\$6,000.00	\$6,500.00	\$6,000.00
77	Selectboard Consultant Services	\$ -	\$0.00	\$0.00	\$0.00
78	P. Commission Consultant	\$ -	\$0.00	\$0.00	\$0.00
79	Selectboard Contracted Services	\$ -	\$0.00	\$0.00	\$1,500.00
80	Listers Contracted Services	\$ 53,865.00	\$94,500.00	\$94,500.00	\$0.00
81	Tax Maps & related	\$ -	\$5,500.00	\$5,500.00	\$12,000.00
82	P. Commission Contracted	\$ -	\$0.00	\$0.00	\$0.00
83	General Insurance	\$ 12,978.68	\$25,000.00	\$25,000.00	\$26,500.00
84	P. Commission Projects/Grants	\$ -	\$12,000.00	\$12,000.00	\$10,000.00
85	Beautification	\$ 595.40	\$1,842.00	\$1,842.00	\$1,100.00
86	Projects/Events/Celebration	\$ 500.57	\$658.00	\$650.00	\$600.00
87	Tax Adjustments Prior Yr	\$ -	\$0.00	\$0.00	\$0.00
88	Tax Abatements	\$ 1,323.58	\$0.00	\$1,325.00	\$0.00
89	Tax Sales	\$ -	\$0.00	\$0.00	\$0.00
90	10% G.L. taxes	\$ 28,000.00	\$28,000.00	\$28,000.00	\$30,000.00
91	Interest On Loan Payments	\$ 2,003.69	\$0.00	\$4,010.00	\$3,025.00
92	General Contingency	\$ -	\$0.00	\$0.00	\$0.00
93	County Tax	\$ 16,242.00	\$16,242.00	\$16,242.00	\$16,250.00
94	LCPC Dues	\$ 1,944.00	\$1,944.00	\$1,944.00	\$1,944.00
95	VLCT Dues	\$ 2,444.00	\$2,444.00	\$2,444.00	\$2,627.00
96	Other Dues	\$ -	\$0.00	\$0.00	\$50.00
97	Lamoille City Ind. Dev Dues	\$ 3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
98	Emergency Management R. Fund	\$ -	\$5,000.00	\$5,000.00	\$5,000.00
99	Johnson Public Library	\$ 10,000.00	\$10,000.00	\$11,000.00	\$16,000.00
100	Recreation Committee Expense	\$ 322.95	\$14,200.00	\$14,200.00	\$14,200.00
101	Skate Park Committee Expense	\$ 2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
102	Lease Land	\$ -	\$0.00	\$0.00	\$0.00
103	Solid Waste/Landfill Expense	\$ 4,377.78	\$8,500.00	\$9,000.00	\$9,000.00

SELECTBOARD PROPOSED 2004-2005 BUDGET

	A	B	C	D	E
1		Year to Date	03-04Budget	Year End	Proposed
2	Account Description	(6 months)	as approved	Estimates	04-05 Budget
104	Misc. Expenses	\$ 704.50	\$750.00	\$800.00	\$750.00
105	Subtotal	\$144,876.49	\$248,345.00	\$255,672.00	\$172,521.00
106	Town Office Expense				
107	Postage	\$ 333.87	\$1,500.00	\$1,500.00	\$2,000.00
108	Certified Mailings	\$ -	\$300.00	\$300.00	\$0.00
109	Office Supplies	\$ 1,290.39	\$1,500.00	\$2,600.00	\$2,000.00
110	Records Supplies	\$ 938.52	\$1,000.00	\$1,900.00	\$1,200.00
111	Dog Expense	\$ 189.46	\$0.00	\$200.00	\$0.00
112	Printing/publishing	\$ 726.95	\$3,000.00	\$3,000.00	\$3,000.00
113	Small Equip Prchse-current year	\$ 4,064.23	\$10,000.00	\$10,000.00	\$10,000.00
114	Equip Prchse- Capital	\$ -	\$0.00	\$0.00	\$0.00
115	Equipment Maintenance/Repair	\$ 376.59	\$2,000.00	\$2,000.00	\$1,500.00
116	Election Expenses	\$ -	\$300.00	\$300.00	\$1,200.00
117	Mileage	\$ 177.52	\$1,000.00	\$1,000.00	\$500.00
118	Lister Mileage	\$ -	\$0.00	\$0.00	\$300.00
119	Professional Training	\$ 550.00	\$1,000.00	\$1,100.00	\$1,000.00
120	Computer Support	\$ 1,403.75	\$2,500.00	\$3,000.00	\$3,000.00
121	Records Preservation	\$ -	\$2,000.00	\$2,000.00	\$2,000.00
122	Misc. Expenses	\$ 25.00	\$100.00	\$100.00	\$100.00
123	Subtotal	\$10,076.28	\$26,200.00	\$29,000.00	\$27,800.00
124	Buildings & Grounds Expense				
125	Electricity	\$ 663.12	\$1,500.00	\$1,500.00	\$1,500.00
126	Phone	\$ 701.66	\$1,500.00	\$1,500.00	\$1,500.00
127	Water/Sewer	\$ 144.76	\$250.00	\$300.00	\$300.00
128	Heat	\$ 356.45	\$750.00	\$750.00	\$750.00
129	Grounds Maintenance	\$ -	\$250.00	\$250.00	\$250.00
130	Janitorial Services	\$ 1,196.92	\$4,200.00	\$4,000.00	\$3,000.00
131	Grounds Mowing	\$ 150.00	\$1,000.00	\$1,000.00	\$1,000.00
132	Cemetery Maintenance	\$ 507.66	\$3,000.00	\$3,000.00	\$2,000.00
133	Cemetery Mowing	\$ 1,050.00	\$1,500.00	\$1,500.00	\$1,500.00
134	Building Supplies	\$ 165.04	\$250.00	\$250.00	\$250.00
135	Building Maintenance	\$ 1,837.50	\$100.00	\$2,000.00	\$12,500.00
136	Town Clock Expense/Maintenance	\$ 360.00	\$900.00	\$900.00	\$900.00
137	Misc. Materials B&G	\$ 77.65	\$0.00	\$150.00	\$50.00
138	Subtotal	\$7,210.76	\$15,200.00	\$17,100.00	\$25,500.00
139	Public Safety Expense				
140	Animal Control Expenses	\$ 423.50	\$1,300.00	\$1,300.00	\$900.00
141	Health Officers Expenses	\$ -	\$250.00	\$250.00	\$200.00
142	Emergency Medical Service	\$ 74,681.00	\$74,681.00	\$74,681.00	\$69,485.80
143	Law Enforcement (Sheriff)	\$ 140,187.66	\$186,916.89	\$186,917.00	\$205,112.90
144	Dispatch Services	\$ 36,892.08	\$49,189.00	\$49,189.00	\$48,956.80
145	Fire Department Contract	\$ 35,000.00	\$35,000.00	\$35,000.00	\$45,000.00
146	Subtotal	\$287,184.24	\$347,336.89	\$347,337.00	\$389,655.50

SELECTBOARD PROPOSED 2004-2005 BUDGET

	A	B	C	D	E
1		Year to Date	03-04Budget	Year End	Proposed
2	Account Description	(6 months)	as approved	Estimates	04-05 Budget
147	HIGHWAY				
148	Highway Benefits				
149	Highway Salaries	\$ 81,096.45	\$145,500.00	\$155,000.00	\$155,000.00
150	Holiday,sick,vacation	\$ 3,111.27	\$15,000.00	\$12,000.00	\$10,500.00
151	Uniforms	\$ 1,268.46	\$2,700.00	\$2,200.00	\$2,700.00
152		\$85,476.18	\$163,200.00	\$169,200.00	\$168,200.00
153	Buildings & Grounds Expense				
154	Electricity	\$ 588.73	\$1,300.00	\$1,300.00	\$1,300.00
155	Phone	\$ 396.21	\$600.00	\$775.00	\$750.00
156	Water/Sewer	\$ 285.15	\$500.00	\$500.00	\$550.00
157	Heat	\$ 875.60	\$5,000.00	\$5,000.00	\$5,000.00
158	Bldg/gmds Maint/supplies	\$ 731.80	\$1,000.00	\$1,100.00	\$1,000.00
159	Misc. Expenses	\$ 285.84	\$100.00	\$300.00	\$100.00
160	Subtotal	\$3,163.33	\$8,500.00	\$8,975.00	\$8,700.00
161	Summer Roads				
162	Tree/brush removal/mowing	\$ 2,640.00	\$1,000.00	\$2,640.00	\$2,500.00
163	Paving/blacktop	\$ 50,531.90	\$45,000.00	\$50,532.00	\$45,000.00
164	Gravel/Stone	\$ 16,426.98	\$15,000.00	\$20,000.00	\$15,000.00
165	Dust Control	\$ 14,897.01	\$12,000.00	\$15,000.00	\$15,000.00
166	Road signs	\$ 540.45	\$2,500.00	\$2,500.00	\$1,500.00
167	Construction/Projects	\$ 10,131.78	\$8,000.00	\$10,131.00	\$12,000.00
168	Misc. Materials	\$ 20.00	\$100.00	\$100.00	\$100.00
169	Subtotal	\$95,188.12	\$83,600.00	\$100,903.00	\$91,100.00
170	Winter Roads				
171	Winter Parts and Supplies	\$ 2,587.36	\$8,000.00	\$8,000.00	\$6,000.00
172	Winter Sand	\$ -	\$15,000.00	\$15,000.00	\$15,000.00
173	Winter Salt	\$ 9,442.15	\$23,000.00	\$23,000.00	\$25,000.00
174	Misc. Materials	\$ 100.78	\$50.00	\$125.00	\$50.00
175	Subtotal	\$12,130.29	\$46,050.00	\$46,125.00	\$46,050.00
176	Bridges & Culverts				
177	Bridges Contracted Services	\$ 7,239.03	\$0.00	\$20,000.00	\$6,000.00
178	Bridge/Culvert Reserve fund	\$ 16,667.00	\$16,667.00	\$16,667.00	\$0.00
179	Bridge Materials	\$ -	\$0.00	\$0.00	\$0.00
180	Culverts.	\$ 10,396.53	\$2,500.00	\$11,000.00	\$9,000.00
181	Misc. Materials	\$ 49.86	\$50.00	\$50.00	\$50.00
182	Subtotal	\$34,352.42	\$19,217.00	\$47,717.00	\$15,050.00
183	Equipment				
184	Parts and Supplies	\$ 6,764.27	\$10,000.00	\$10,000.00	\$10,000.00
185	Outside Repairs & Parts	\$ 4,766.73	\$10,000.00	\$10,000.00	\$10,000.00
186	Hardware	\$ 1,883.26	\$1,000.00	\$2,500.00	\$1,500.00
187	Equipment Fuels And Oils	\$ 8,001.64	\$10,000.00	\$14,000.00	\$13,000.00
188	Purchase Small Equip.-current yr	\$ -	\$0.00	\$0.00	\$2,500.00
189	Purchase- Large Equip (Capital)	\$ -	\$0.00	\$0.00	\$45,000.00
190	Capital Equip. Reserve Fund	\$ 55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
191	Safety Equipment	\$ 2,038.86	\$250.00	\$2,100.00	\$500.00
192	Misc. Supplies	\$ 3.05	\$50.00	\$50.00	\$50.00
193	Subtotal	\$78,457.81	\$86,300.00	\$93,650.00	\$137,550.00
194	Other				

SELECTBOARD PROPOSED 2004-2005 BUDGET

	A	B	C	D	E
1	Account Description	Year to Date (6 months)	03-04 Budget as approved	Year End Estimates	Proposed 04-05 Budget
195	Recreation Field Mowing	\$ 984.23	\$3,000.00	\$3,000.00	\$2,800.00
196	Non Highway Projects	\$ -	\$0.00	\$0.00	\$0.00
197	Subtotal	\$984.23	\$3,000.00	\$3,000.00	\$2,800.00
198	Appropriations				
199	C.V. Council on Aging	\$ 1,717.00	\$1,717.00	-\$1,717.00	\$1,717.00
200	N Country Animal League	\$ 1,500.00	\$1,500.00	-\$1,500.00	\$1,500.00
201	Lamoille City Home Health	\$ 7,366.50	\$7,366.50	-\$7,366.00	\$0.00
202	Lamoille Family Center	\$ 1,500.00	\$1,500.00	-\$1,500.00	\$1,500.00
203	Meals on Wheels	\$ 2,500.00	\$2,500.00	-\$2,500.00	\$0.00
204	Retired and Senior Volunteers	\$ 390.00	\$390.00	-\$390.00	\$390.00
205	Johnson After School	\$ -	\$0.00	\$0.00	\$0.00
206	Adult Basic Ed	\$ -	\$0.00	\$0.00	\$1,000.00
207	Adult Day Care Out and About	\$ 1,000.00	\$1,000.00	-\$1,000.00	\$1,000.00
208	L.C. Court Diversion	\$ 1,250.00	\$1,250.00	-\$1,250.00	\$1,250.00
209	Lamoille Housing Partners	\$ 400.00	\$400.00	-\$400.00	\$400.00
210	C.V. Community Action	\$ 500.00	\$500.00	-\$500.00	\$500.00
211	Clarina Howard Center	\$ 1,200.00	\$1,200.00	-\$1,200.00	\$1,200.00
212	Subtotal	\$19,323.50	\$19,323.50	-\$19,323.00	\$10,457.00
213	Total Budget	\$876,306.74	\$1,231,551.94	\$1,287,071.00	\$1,277,703.25
214	Increase				3.7%
215	Fund Balance 02-03			\$382,934.00	
216	Estimated Current Year Revenue less Expense			\$70,782.00	
217	Estimated 03-04 Fund Balance			\$453,716.00	
218	Proposed Fund Balance applied to Budget to reduce taxes				\$26,500.00
219	Proposed Fund Balance Reserved for other Purposes				
220	Applied to Budget to reduce taxes				\$ 26,500.00
221	Reserved for Anticipation of taxes				\$224,966.00
222	Proposed transfer to Pearl St Bridge Reserve Fund				\$ 15,000.00
223	Proposed Tax Anticipation Reserve Fund (10% of Budget)				\$128,000.00
224	Proposed transfer to Emergency Reserve Fund				\$ 25,000.00
225	Highway Garage Roof Repairs/salt shed				\$34,250.00
226	Total Reserved for other purposes				\$ 453,716.00
227	Bills due in 1st quarter of 04/05		Estimated 04-05 tax rate		
228	Sheriff	\$ 48,730.00	amount to be raised from taxes		\$868,398.25
229	Ambulance	\$74,681.00	2003 G. List		\$ 940,965.00
230	Dispatch	\$ 12,297.00	est. 04-05 rate budget		\$0.923
231	1/4 payroll	\$ 66,258.00	est. 04-05 rate articles		\$0.012
232	insurance	\$ 15,000.00	est. bud + art. Rate		\$0.935
233	tax maps	\$ 10,000.00	03-04 actual tax rate		\$0.901
234	Total	\$ 224,968.00	increase/decrease		\$0.034
235	02-03 Fund Balances				
236	Reappraisal Fund	\$ 71,031.00			
237	Small Capital equipment	\$ 31,474.00			
238	Pearl St Bridge	\$ 120,740.00			
239	Emergency Fund	\$ 1,735.00			
240	Highway Equipment Fund	\$ 77,725.00			
241	Home Health Article				\$ 8,185.00
242	RCT Article				\$ 612.00
243	Meals on Wheels Article				\$ 2,750.00
244	Total Articles				\$ 11,547.00

MONEY VOTED AT TOWN MEETING

	2002-2003	2003-2004	Proposed 2004-2005
Johnson School District	2,698,853.00	2,880,674.00	3,059,150.00
Selectmen's General Fund	600,954.41	1,209,228.44	1,288,278.25
Sheriff's Dept. Patrol Contract*	176,173.86	-	-
Recreation Program	14,200.00	-	-
Lamoille Ambulance Service	33,337.78	-	-
Pearl Street Bridge	16,666.66	-	-
Town Reappraisal	25,000.00	-	-
Adult Basic Education Program	1,000.00	-	-
Lamoille County Diversion Program	1,250.00	1,250.00	-
Retired Senior Volunteer Program	390.00	390.00	-
Lamoille Home Health Agency	7,366.50	7,366.50	8,185.00
Central Vermont Council on Aging	1,717.00	1,717.00	-
Lamoille Family Center	1,800.00	1,500.00	-
Lamoille Economic Development Corp.	2,000.00	3,000.00	-
Clarina Howard Nicholas Center	1,200.00	1,200.00	-
Meals on Wheels	2,500.00	2,500.00	2,750.00
Green Up Day	200.00	-	-
Central Vermont Community Action	500.00	500.00	-
Out & About	650.00	1,000.00	-
North Country Animal League	1,000.00	1,500.00	-
Johnson After School Program	750.00	-	-
Lamoille Housing Partnership	400.00	400.00	-
Rural Community Transportation	-	-	612.00
	3,587,909.21	4,112,225.94	4,358,975.25

**Town of Johnson General Ledger
EXPENDITURE REPORT - GENERAL FUND
June 30, 2003**

Account		Expenditures
50-7-05	SALARIES AND BENEFITS	
50-7-05-10.00	Board Salaries	2,600.00
50-7-05-10.01	Office Admin. Salaries	67,301.49
50-7-05-10.02	Town Officers - Officials	1,921.93
50-7-05-10.03	Animal Control Services	3,235.00
50-7-05-10.04	Health Officers Salaries	1,000.00
50-7-05-10.05	Lister Salaries	12,604.29
50-7-05-10.06	Auditor Salaries	696.40
50-7-05-10.07	Planning Salaries	1,052.62
50-7-05-10.08	Skate Park Salaries	107.65
50-7-05-10.09	Holiday, Sick, Vacation	6,552.18
50-7-05-11.00	Social Security & Medicare	19,028.21
50-7-05-12.00	Retirement	12,728.93
50-7-05-13.00	Unemployment	725.37
50-7-05-14.00	Insurance	<u>17,364.02</u>
	Total Salaries and Benefits	146,918.09
 50-7-10	 SELECTBOARD EXPENSES	
50-7-10-27.00	Town Report Expense	2,725.00
50-7-10-27.01	Audit Expenses	3,600.00
50-7-10-27.02	Planning Commission Expense	6,393.04
50-7-10-27.03	Lister Expense	3,062.17
50-7-10-30.01	Streetlights	349.21
50-7-10-43.00	Legal Expenses	7,120.20
50-7-10-45.02	Tax Mapping	2,547.50
50-7-10-48.00	General Insurance	23,790.50
50-7-10-65.01	Beautification	391.84
50-7-10-65.02	Projects/Events/Celebration	188.10
50-7-10-71.00	Tax Abatements	4,060.93
50-7-10-73.00	10% of Grand List	28,000.00
50-7-10-81.00	Interest on Loan Payments	647.64
50-7-10-91.00	County Tax	15,929.00
50-7-10-92.01	VLCT Dues	2,128.00
50-7-10-92.03	Lamoille Cty Ind Dev Dues	2,000.00
50-7-10-95.00	Johnson Public Library	10,000.00
50-7-10-95.01	Recreation Committee Expense	14,104.02
50-7-10-99.01	Lease Land	10.69
50-7-10-99.02	Solid Waste/Landfill Expense	<u>7,572.18</u>
	Total Selectboard Expenses	134,620.02
 50-7-15	 TOWN OFFICE EXPENSE	
50-7-15-21.00	Postage	5,531.26
50-7-15-21.01	Certified Mailings	523.55
50-7-15-22.00	Office Supplies	1,872.69

50-7-15-22.01	Records Supplies	1,448.64
50-7-15-22.02	Dog Expense	202.03
50-7-15-23.00	Printing/Publishing	1,814.82
50-7-15-25.00	Equipment Purchase Current Year	4,815.00
50-7-15-26.00	Equipment Maintenance/Repair	725.63
50-7-15-29.00	Mileage	271.09
50-7-15-44.00	Professional Training	1,240.00
50-7-15-44.05	Computer Support	3,511.77
50-7-15-99.00	Miscellaneous Expense	244.68
	Total Town Office Expenses	22,201.16

50-7-20	BUILDINGS AND GROUNDS	
50-7-20-30.00	Electricity	1,366.27
50-7-20-31.00	Phone	1,342.39
50-7-20-32.00	Water & Sewer	246.56
50-7-20-33.00	Heat	1,625.38
50-7-20-45.01	Janitorial Services	3,670.74
50-7-20-45.02	Grounds Mowing	625.00
50-7-20-45.04	Cemetery Mowing	1,785.00
50-7-20-62.00	Building Supplies	303.44
50-7-20-62.01	Building Maintenance	1,749.25
50-7-20-63.00	Town Clock Maintenance	720.00
50-7-20-99.00	Misc. Material Building & Grounds	166.75
	Total Building & Grounds	13,600.78

50-7-30	PUBLIC SAFETY EXPENSE	
50-7-30-27.00	Animal Control Expenses	974.18
50-7-30-45.00	Emergency Medical Services	33,326.28
50-7-30-45.01	Law Enforcement	176,173.84
50-7-30-45.02	Dispatch Services	46,550.32
50-7-30-45.03	Fire Department Contract	29,278.00
	Total Public Safety	286,302.62

TOTAL GENERAL GOVERNMENT	603,642.67
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50-8	HIGHWAY	
50-8-05	HIGHWAY SALARIES & BENEFITS	
50-8-05-10.00	Salaries	156,346.71
50-8-05-10.01	Holiday, Sick, Vacation	16,205.76
50-8-05-16.00	Uniforms	2,544.05
	Total Highway Salaries & Benefits	175,096.52

50-8-20	BUILDINGS & GROUND EXPENSES	
50-8-20-30.00	Electricity	1,099.29
50-8-20-31.00	Phone	984.19
50-8-20-32.00	Water & Sewer	515.95
50-8-20-33.00	Heat	5,021.06
50-8-20-62.00	Bldg/grnds Maint/Supplies	4,572.63

50-8-20-99.00	Misc. Expenses	<u>2,214.82</u>
	Total Building & Grounds Expense	14,407.94
50-8-40	SUMMER ROADS	
50-8-40-45.00	Tree/Brush Removal/Mowing	2,239.42
50-8-40-56.00	Paving/Blacktop	72,189.71
50-8-40-57.00	Gravel/Stone	17,958.00
50-8-40-57.01	Dust Control	12,104.13
50-8-40-57.02	Road Signs	4,383.81
50-8-40-57.03	Construction	1,704.49
50-8-40-99.00	Misc. Materials	<u>629.79</u>
	Total Summer Roads	111,209.35
50-8-41	WINTER ROADS	
50-8-41-50.00	Winter Parts and Supplies	8,905.42
50-8-41-57.00	Winter Sand	22,115.00
50-8-41-57.01	Winter Salt	27,016.54
50-8-41-99.00	Misc. Materials	<u>2,086.23</u>
	Total Winter Roads	60,123.19
50-8-45	BRIDGES AND CULVERTS	
50-8-45-45.00	Bridges Contracted Services	64,952.24
50-8-45-57.01	Culverts	<u>4,644.65</u>
	Total Bridges and Culverts	69,596.89
50-8-50	EQUIPMENT	
50-8-50-50.00	Parts and Supplies	16,880.44
50-8-50-50.01	Outside Repairs and Parts	19,802.25
50-8-50-50.02	Hardware	1,535.59
50-8-50-51.00	Equipment Fuels and Oils	15,887.34
50-8-50-53.00	Purchases - Current Year	5,793.14
50-8-50-53.01	Purchases - Capital	60,757.82
50-8-50-59.00	Safety Equipment	1,002.38
50-8-50-99.00	Misc. Supplies	<u>2,944.11</u>
	Total Equipment	124,603.07
50-8-60	OTHER	
50-8-60-58.00	Recreation Field Mowing	<u>830.22</u>
	Total Other	830.22
	TOTAL HIGHWAY	555,867.18
50-9-95	ARTICLES	
50-5-95-95.01	CV Council on Aging	1,717.00
50-5-95-95.02	North Country Animal League	1,000.00
50-5-95-95.03	Lamoille County Home Health	7,366.50
50-5-95-95.04	Lamoille Family Center	1,800.00
50-5-95-95.05	Meals on Wheels	2,500.00

50-5-95-95.06	Retired and Senior Volunteers	390.00
50-5-95-95.07	Johnson After School Program	750.00
50-5-95-95.08	Adult Basic Education	1,000.00
50-5-95-95.09	Adult Day Care Out and About	650.00
50-5-95-95.10	Lamoille County Court Diversion	1,250.00
50-5-95-95.11	Lamoille County Housing Partnership	400.00
50-5-95-95.12	Central Vermont Community Action	500.00
50-9-95-95.13	Clarina Howard Center	<u>1,200.00</u>
	TOTAL ARTICLES	20,523.50
	TOTAL EXPENDITURES	1,180,033.35

**Town of Johnson General Fund
REVENUE REPORT - GENERAL FUND
June 30, 2003**

Account		Balance
50-6-05	TAX RELATED	
50-6-05-00-01	Current Taxes	820,982.73
50-6-05-00-02	Late Tax Penalty Revenue	17,441.52
50-6-05-00-03	Tax Sale Redemption	463.15
50-6-05-00-04	Interest Delinquent Tax	11,936.61
50-6-05-00-05	Interest Current Year	<u>20,947.47</u>
	Total Tax Revenues	871,771.48
50-6-10	FEES LICENSES, FINES	
50-6-10-00-01	Other fees	394.70
50-6-10-00-02	Overweight Permit Fees	350.00
50-6-10-00-03	Clerk's Office Fees	25,463.58
50-6-10-00-05	On Site Sewer Permit Fees	1,185.00
50-6-10-00-06	Liquor Licenses	500.00
50-6-10-00-07	Dog Licenses	2,732.00
50-6-10-00-09	Revenue from Law Enforcement	10,334.59
50-6-10-00-10	Parking Fines	710.00
50-6-10-00-11	Dog Fines	<u>485.00</u>
	Total Fees Licenses, Fines	42,154.87
50-6-15	STATE/FEDERAL	
50-6-15-00-01	State Aid Highway Payments	102,697.52
50-6-15-00-02	Current Use Payment	38,076.50
50-6-15-00-03	Pilot Payment	98,748.90
50-6-15-00-04	Maint. Of Grand List	1,259.00
50-6-15-00-05	Unlisted Taxes	<u>7,199.25</u>
	Total State/Federal	247,981.17
50-6-20	OTHER REVENUE	
50-6-20-00-01	Lamoille County Emergency Fund	4,000.00
50-6-20-00-02	Lease Land	6.50
50-6-20-00-03	Overrun Stone Income	18,144.69
50-6-20-00-04	Interest on Investments	7,730.92
50-6-20-00-05	Misc. Reimbursements	190,827.64
50-6-20-00-06	Revenue Restricted Funds	7,554.00
50-6-20-00-08	Misc. Revenue	2,061.38
50-6-20-00-09	East Johnson Sewer Interest	42.51
50-6-20-00-10	East Johnson Sewer Revenue	<u>1,243.40</u>
	Total Other Revenue	231,611.04
	TOTAL GENERAL FUND	1,393,518.56

**Town of Johnson General Fund
BALANCE SHEET
June 30, 2003**

Account		
50-1-00-10	CASH	
50-1-00-10.00	Town Checking Account	241,174.28
50-1-00-10.05	Union Bank Money Market	<u>141,759.37</u>
	Total Cash	382,933.65
50-1-00-14	NON CASH	
50-1-00-14.00	Current Property Taxes	0.00
50-1-00-14.05	A/R East Johnson Sewer	41.44
50-1-00-14.10	East Johnson Operating Expense	213.09
50-1-00-14.15	A/R Blue Cross	<u>(690.87)</u>
	Total Non Cash	(436.34)
50-1-00-16	DELINQUENT TAX	
50-1-00-16.00	99-00 Delinquent Tax	94.99
50-1-00-16.01	00-01 Delinquent Tax	2,523.35
50-1-00-16.02	01-02 Delinquent Tax	11,070.34
50-1-00-16.03	02-03 Delinquent Tax	158,153.69
50-1-00-16.98	97-98 Delinquent Tax	<u>4,250.92</u>
	Total Delinquent Tax	176,093.29
50-1-00-23	RESTRICTED MONEYS	
50-1-00-23.00	Union Bank Reappraisal Account	71,030.96
50-1-00-23.05	Banknorth - Small Capital Equipment	31,473.31
50-1-00-23.10	Union Bank Pearl Street Bridge	120,739.68
50-1-00-23.15	Trust Fund Whiting Hill Cemetery	600.00
50-1-00-23.20	Trust Fund Whiting School	<u>1,000.00</u>
	Total Restricted Moneys	224,843.95
50-1-00-36	FIXED ASSETS	
50-1-00-36.00	Town Real Estate	692,621.57
50-1-00-36.10	Town Equipment	<u>699,023.63</u>
	Total Fixed Assets	1,391,645.20
	TOTAL ASSETS	2,175,079.75
50-2-00	LIABILITIES	
50-2-00-10.00	Tax Clearing Account	0.00
50-2-00-20.00	Account Payable	0.00
50-2-00-20.01	A/P Federal Withheld	0.00
50-2-00-20.02	A/P State Withheld	0.00
50-2-00-20.03	A/P Fica/Medi Withheld	0.00
50-2-00-20.04	A/P Retirement	0.00
50-2-00-20.05	A/P Blue Cross	0.00

50-2-00-20.06	A/P Flex Deduction	0.00
50-2-00-20.10	Due to State - Dogs	41.00
50-2-00-20.11	Due to State - Marriage/Civil Union	0.00
50-2-00-20.12	Due to State - Fish & Game	0.00
50-2-00-20.15	Due to School	0.00
50-2-00-26.20	A/P Taxes Overpaid	<u>0.00</u>
	Total Accounts Payable	41.00
50-2-00-23	RESTRICTED FUNDS	
50-2-00-23.00	Union Bank Reappraisal Account	71,030.96
50-2-00-23.05	Banknorth - Small Capital Equipment	31,473.31
50-2-00-23.10	Union Bank Pearl Street Bridge	120,739.68
50-2-00-23.15	Trust Fund Whiting Hill Cemetery	600.00
50-2-00-23.20	Trust Fund Whiting School	1,000.00
50-2-00-23.30	Records Preservation Fund	102.00
50-2-00-70.00	Emergency Fund	<u>1,735.00</u>
	Total Restricted Moneys	226,680.95
50-2-00-25	NOTES PAYABLE	
50-2-00-25.00	Union Bank	143,808.20
50-2-00-60	GRANTS	
50-2-00-60.00	Planning Funds	1,353.25
50-2-00-60.01	Main Street Grant	(6,160.80)
50-2-00-60.02	2001 Planning Grant	(2,574.00)
50-2-00-61.00	Teen Task Force Grant	<u>1,841.62</u>
	Total Grants	(5,539.93)
	TOTAL LIABILITY	364,990.22
50-3-00-10.10	FUND BALANCE	1,810,089.53
	TOTAL LIABILITY AND FUND BALANCE	2,175,079.75

**Town of Johnson
Treasurer's Report
Capital Equipment Fund
June 30, 2003**

Revenue

Tax Appropriation	55,000.00
Revenue from Law Enforcement Tickets	10,334.59
Stone Overrun	<u>18,144.69</u>
Total Revenue	83,479.28

Expenditures

Clark's Truck Center	28,680.82
Howard Fairfield	31,551.00
Sanders Radio	<u>526.00</u>
Total Expenditures	60,757.82

Balance	22,721.46
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STATEMENT OF TOWN INDEBTNESS

7/01/2002 - 6/30/2003

Beginning Balance

Borrowed:

Union Bank - Tatro Property	150,000.00
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Paid:

Union Bank - Tatro Property	<u>6,191.80</u>
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Balance Outstanding 6-30-2003

143,808.20

<u>Description</u>	<u>Principal</u>	<u>Matures</u>	<u>Interest Rate</u>
Tatro Property	143,808.20	4/28/2007	3.25%

SELECTMEN'S REPORT

The Town and Village have continued working very closely together on some major projects. We jointly purchased the Tatro building and property, adopted a consistent personnel policy for all employees of both entities, closed out the FEMA mitigation grant for the Highland Heights (Wescom) property, and the veterans monuments moved to their new home at the Municipal Office. The new Tatro building is jointly used to store equipment, some of the property may be required for a Town building for sand and salt, while the Village may need some for their water needs. After these needs are met, we will study the options available for this property to present to our voters for their approval. The Highland Heights project closed with the transfer of ownership to the Town of property where the Skate Park is located.

July 1, 2003 NEMS started providing ambulance service to the community, with a very smooth transition. Johnson is the lead on a Economic Development Strategic Plan project for the county. Johnson Health Care feasibility study is wrapping up for a presentation to the Selectboard of their findings. UVM conducted research for the Town on the cemetery discovered on Railroad Street. Findings included revelations of two cemeteries, the public cemetery as incorporated the Johnson Cemetery Association, and a private cemetery for the Hunt family. A petition was presented asking for the Town to take over the maintenance of these cemeteries. We continue working with the affected property owners with the assistance of Representative Floyd Nease exploring State help.

Railroad Street Bridge construction has slid out to 2006, with Pearl Street and Main Street beyond that. We will continue working with the State, and expressing our concern for these delays. The Town is currently conducting a Town wide reappraisal, with completion scheduled for tax bills to be sent after July 1, 2004.

The Selectmen's budget is presented with a 3.70% increase, 1.8% increase to be raised by property taxes. We worked very hard to keep spending down, knowing the uncertainty of individuals tax bills with an appraised value change imminent. We sent letters to all the non-profits, Town committee's, boards, that have a line item in our budget asking them to level fund this year, or come before the board to justify their request for an increase. Three articles included in the warning for non-profits who opted out of coming before the Selectboard, choosing to appeal directly to the voters for an increase. We are requesting the Town authorize a Tax Anticipation Reserve Fund (rainy day fund), authorize a Buildings, Grounds and Equipment Reserve Fund, and Community/Economic Development Coordinator position be established.

We thank the Highway Department for their continuing dedication to maintaining our highways, to Rosemary and her staff for all of their support, and to Duncan for the assistance he provides to the Selectboard.

Respectfully Submitted,

Eric Osgood, Chairman
Blaine Delisle
Bradley Reed
Franklin Hooper
R. Howard Romero

TOWN/VILLAGE MERGER QUESTION

Our research into other towns has pointed out that the conditions that make for mergers just do not exist in Johnson. When we describe our situation to other towns' officials, every single one has said that under similar circumstances they would not have pursued merger. Just what are those conditions?

1. Town and Village share offices and office equipment.
2. Town and Village share employees where appropriate.
3. Town and Village share heavy equipment where appropriate.
4. There is no duplication of service or personnel.
5. Village takes care of sidewalks, Village electric, municipal water and sewer and fire department. All of these together make for a demanding work load for the Village Board.
6. The Town maintains all the roads in the township and maintains the equipment to do so.
7. Town and Village Boards work well together and see no need to fix "what ain't broke".
8. We find no cost savings that we can rely on. (We looked at equipment, services and personnel and we find no duplications.)
9. Town and Village have identical personnel policies (This may be a unique situation in the State!).
10. Town and village employees work well together.
11. The Fire department feels strongly that they should remain a Village function.
12. Both boards have a full and even workload. Transferring the entire load to one board would place an undue burden on those people.
13. The merger process is both lengthy and fairly expensive.

Since the last Town Meeting, our two boards have, if anything, increased our cooperation (witness the joint personnel policy) and feel that a merger is unwarranted.

In conclusion, we see no reason to merge these bodies. Should the voters want to explore the matter further, we may have an opportunity through the Vermont Council on Rural Development as a part of their study of Johnson. In any case, we should look at this issue again in a decade or so to see if conditions have changed.

Howard Romero, Selectman
George Pearlman, Village Trustee

ROAD COMMISSIONER'S REPORT

It sure looks like we are in what is known as an old fashioned winter. So far the weather has kept the highway department busy clearing and sanding the roads.

As you will see in the general budget, we are asking for a new loader. We agreed that any items purchased with a cost of over \$50,000.00 would be brought before the voters. Because items in the general budget can be outvoted separately, we saw no reason to have a separate article on this purchase. We will be discussing this proposed purchase at town meeting.

In past meetings there has been a lot of discussion about purchasing a tandem truck versus single rear end truck. After studying this with the highway employees and Road Foreman Steve Smith, we have decided to change to a tandem when we trade the next large truck. It will be about a \$20,000.00 increase in price, but it would have cost saving benefits.

At this time, we are on a 12-year capital budget plan. This means that all our equipment would be recycled at least one time in a 12-year period. If we can continue to budget \$55,000.00 for the equipment fund each year plus use the income from fines and stone money, we should be able to do at least 9 years of this plan before having to raise the budgeted amount (\$55,000.00) any higher. This is figured using a 2% increase in cost of equipment each year.

The past year was spent doing general highway maintenance. For the coming summer, we hope to fix the brook crossing at the Waterville end of the Coddington Hollow Road. At this time it looks to be a cement low water crossing. Foreman Smith wants to increase the amount of ditching at the crossing. Properly ditched roads help reduce the amount of mud during the spring thaw.

The Town of Johnson is fortunate to have an excellent full and part time highway staff. I wish to thank them and all our support staff for the great job they do.

Sincerely,

Blaine A. Delisle
Road Commissioner

2004 LISTERS' REPORT

As many of you are aware, the "Vermont Appraisal Company" has been inspecting properties since the early part of July, 2003. The Listers have been assisting Ted Nelson and Kermit Blaisdell making appointments, locating properties, measuring and etc. It is our goal to have the town-wide reappraisal done for the 2004 Grand List. The new values ideally will reflect market value of properties in the Town of Johnson as of April 1, 2004.

Theoretically, when appraised values go up, the tax rate should go down. In reality, it is somewhat more complicated because of many variables. Not only is the Town doing a reappraisal, but we are using a new cost method. Until this year, appraisals have been made using a manual from the State of Vermont printed in 1980. To keep our appraisals current, we have changed to a computerized system based on "Marshall and Swift" cost tables. This change alone will result in changes to values.

Taxpayers should be aware that any change in the value of your property is not a change just between last year and this year, but rather the result of the market trends since 1990 when the last reappraisal was done.

Effort is being made to update our maps both for accuracy and ease of use. "Information and Visualization Services" of Burlington has been contracted to do this updating and making our maps available in digital form. Opportunity will be given to the property owners to view the new maps as well as discuss new appraisals.

No one can be certain of the final effect that Act 60 and Act 68 will have on our Grandlist. The budget passed at Town Meeting will have a great impact on the final tax rate used in conjunction with the new appraised values.

The Listers would like to thank both Ted and Kermit for the professional job they are doing and for the privilege of working with them. It has been a learning experience.

We would be remiss if we did not thank the taxpayers for their cooperation in this effort. It has certainly made an otherwise difficult job that much easier.

Respectfully,

Board of Listers

MUNICIPAL ADMINISTRATOR'S REPORT

Greetings! Here are a few thoughts about the past year and things accomplished.

You will see a different look to the financial reports this year due to the changed budget format, giving greater line item detail. As the town is on a July 1 fiscal year, there is not a complete year of revenue/expense. The first six months of revenues and expenses are shown, as well as year end estimates.

You will also note that most of the organizations requesting funds from the town have been included as line items in the budget (at the same dollar amount as approved by the voters last year). Two organizations seek increased funding and one new organization seeks funding, all by petition, which appear as separate articles for your consideration.

The proposed budget estimates a General Fund balance on line 217 and proposes designation of the surplus for specific purposes, including reducing the amount to be raised by taxes (lines 220-226). The Selectboard proposes to reserve the rest of the surplus as follows: operating funds for first quarter of fiscal year (to avoid borrowing), add to the Pearl St Bridge Fund (town matching funds), add to the Emergency Reserve Fund, town garage roof repair and or salt shed, and to establish a Tax Anticipation Reserve Fund (see below). If the town receives more Payment In Lieu Of Taxes (PILOT) and Current Use money than budgeted, it can also be used to further reduce taxes.

Several articles are budget related including one to establish a Buildings, Grounds and Equipment Reserve Fund. This is a fund that already exists in practice (Small Equipment Capital Fund), but was never actually authorized by the voters. If approved, this article would make the existing fund "official". The Board seeks your support in authorizing the establishment of this fund.

Another article seeks to establish a "Tax Anticipation Reserve Fund" to finance operations from the beginning of a new fiscal year until tax revenues come in and or to reduce a deficit. This would minimize the need to borrow money in anticipation of taxes and reduce the impact of a budget deficit, should you ever have one. On lines 228-234 of the budget is an approximation of the cash need for the first quarter of the fiscal year.

Another article asks if the voters will authorize the Board to hire a part time Community/Economic Development Coordinator. Requested by the Planning Commission, the Board felt it was best brought to the voters for their consideration. The idea is for an "in house" employee to apply for and administer grants and programs geared to community and economic development. This work is now done by consultants and or volunteers/board members. The current budget includes a \$10,000.00 grant for a recreation needs assessment. There is no tax payer supported funding proposed in this year's budget for this position.

Grant funds awarded: Act 200 Grant \$10,000.00 (recreation needs study), Town Highway Emergency Funds \$56,787.00 (flood damage), Emergency Management Grant \$4,042.00 (emergency "tool kits") and Bike and

Pedestrian Grant \$13,500.00 (phase II Main Street Traffic Calming Study). This comes to \$84,329.00 in grant funds.

Final details of a Capital Budget and Program are being completed. The Capital Budget sets out a schedule and cost estimates for purchase of major capital equipment and will provide guidance to the Boards for these purchases. As Blaine notes in his report, the proposed budget includes the purchase of a new loader at an estimated cost of \$145,000.00, using \$100,000.00 of the highway reserve fund and estimated \$45,000.00 in trade allowance.

Here are a few other things that were accomplished this year: review of employee benefits and adoption of Combined Town/Village Personnel Policy, replacement of office server/network components/software, testing of a road inventory software program, employee safety trainings/workshops, purchase of talc mill property and transfer of ownership of 11 acres of land to the town, formerly part of the Cubb Mobile Home Park.

Johnson has been offered a "Community Visit", by the Vt. Council on Rural Development. A Community Visit" is an in depth process to develop broad based community identified goals, prioritize those goals for action and to connect the community with resources and people to implement the goals. It needs maximum citizen involvement to be effective and you are all encouraged to participate. Be on the lookout for information on how you can become involved!

Thanks to the Selectboard, Rosemary, Anne, Jan and Janet for their help and assistance this year. They are all great assets to the community. Thanks also to, Steve Smith and the road crew for their hard work. Thank you for letting me serve as your Administrator.

Duncan Hastings, Municipal Administrator

JOHNSON PLANNING COMMISSION

The Johnson Planning Commission is a joint planning commission for Johnson Village and Johnson Town. The Planning Commission's meetings are held at 7:00 P.M. on the second Thursday of each month in the Johnson Municipal Building.

Because of the work load, the Planning Commission often held second meetings during the month. The Planning Commission has six members: Douglas Molde; Bruce Butler; Joseph Salerno; James MacDowell; Robert Selby; and Carly Coolidge. We would welcome additional committee members to complete the full complement of nine members. The Planning Commission believes that Johnson would benefit from a part-time, grant funded Community/Economic Coordinator.

During 2003, the Planning Commission met on separate occasions with Executive Directors of the Lamoille County Planning Commission, the Lamoille Economic Development Council and the Lamoille Housing Partnership to discuss with them their views of Johnson's status and prospects. The Planning Commission reviewed during the year various Act 250 matters, participating as a party in the Act 250 applications for projects of the Green Mountain Club, Brad Moore and Brent Tomlinson. The Planning Commission, at the request of the Johnson Selectboard and with the assistance of Lamoille County Planning Commission, made recommendations to the Selectboard with regard to speed limits on Vermont Route 15 west and east of the Village.

The Commission met on January 8, 2004 with Jim Ryan, coordinator of the Lamoille Watershed Council. Jim is an employee of the Water Quality Division of the Agency of Natural Resources. The Commission discussed with Jim the watershed planning process and the classification and typing of the Lamoille watershed's surface waters in the Town of Johnson. On two occasions, the Commission met with representatives of the Vermont Electric Cooperative with regard to its plans to construct and occupy administrative offices on Route 15 west of the Village.

The Commission met with Dan Ayres of Copley Hospital to discuss Copley Health System's application to the Federal Government for designation of its physician practices as a Federally Qualified Health Center, and the likely impact of receipt of that designation (FQHC) on Johnson. The planning commission also discussed with Michelle Boomhower the Johnson Health Care needs analysis which she recently completed.

The Planning Commission devoted significant effort and many of its meetings in 2003 to the development of proposed zoning bylaws for the Village of Johnson. The proposed bylaws were passed on to the Trustees for their consideration on December 10, 2003. Copies of the draft bylaws and map are available on the Johnson Town web site.

The Commission, with the assistance of Lamoille County Planning Commission and a \$10,000.00 Municipal Planning Grant, completed the Johnson Pathways Plan addressing sidewalk and pathways needs on Main Street, Pearl Street, Lower Clay Hill, School Street, Lower College Hill Road, Stearns Street, Railroad Street, Main Street from Collins Hill Road to Katy-Win, Upper Clay Hill (near the college entrance), East Johnson, the Lamoille and Gihon, the Lamoille Valley Rail Trail, Johnson Public Library, Johnson Elementary School, Laraway School and Johnson State College. Prioritizing the projects, the Planning Commission recommended that the projects be addressed in the order of: 1) School Street; 2) Clay Hill; and 3) Pearl Street; and 4) College Hill. Copies are available for review at the Town Clerk's Office.

Nat Goodhue, a Stowe landscape architect donating his services, provided a conceptual drawing for a sidewalk in front of the Elementary School. The plans were presented to, and approved by the Village Trustees and the Johnson School Board. It is hoped that the Village will install a sidewalk as designed in front of the school during the Summer of 2004. It is also hoped that a plan for a sidewalk along the easterly side of the school on College Hill, which has a number of design complications, can be arrived at, approved by the School Board, Trustees and Selectboard, and installed.

The final report and recommendations by Lamoureaux and Dickenson on the Johnson Main Street Plan spearhead by the Main Street Committee is a significant accomplishment. Implementation of the plan would encourage retail and professional business development in the village and collaterally, further our community's goal of establishing Johnson Village as a preferred location for residential development. The influences of Chittenden County on Johnson are obvious and accelerating. The Lamoille County Planning Commission in collaboration with the Chittenden County Metropolitan Planning organization have embarked on a planning effort for the Vermont Route 15 corridor from Hardwick to Burlington because of the increasing development pressures and traffic volumes along the corridor. The Planning Commission feels that volunteer/board members, meeting once or twice monthly are not able to implement the strategies addressing the increasing economic development pressures. The Route 15 bridge by the Grand Union Market, and the Pearl and Railroad Street bridges will be replaced. Johnson needs to be prepared for when construction is commenced upon these projects. Presently, this is left to volunteers. The Planning Commission feels that a part time Community/Economic Coordinator working under the supervision of the Selectboard and the Municipal Administrator would be a viable solution and would request that Johnson's citizens give this serious consideration.

The Planning Commission anticipates being busy in the coming year. Review and redrafting of the Johnson Town Plan, adopted October 3, 2000, must be undertaken. The implications for development of the Wastewater System and Potable Water Supply Rules adopted by the State of Vermont, effective August 16, 2002 should be addressed. Designation of the Village or a portion thereof, as a "Village Center", offering potential benefits for the owners of historic or commercial buildings and qualification for priority consideration in certain grants needs to be addressed. The Planning Commission also intends to look at whether or not adoption of subdivision bylaws would benefit the Town. The Planning Commission, in addition, has secured a Municipal Planning Grant in the amount of \$10,000.00 for Development of Recreation Facilities Plan for Johnson. Public input will be sought in the coming year on the Recreation Facilities Plan.

Vermont Center for Rural Development, on a competitive basis, has selected Johnson as one of the two communities in Vermont to receive a "Community Visit" in 2004. The visit will be March and will bring to Johnson 25 experts and officials to conduct a series of forums to assist Johnson's citizens in determining Johnson's goals. A well designed program - the experts and officials are the resources and people who will assist Johnson in achieving those goals.

Respectfully submitted,

Douglas L. Molde, Chair
Johnson Planning Commission

TOWN PLANNING FUNDS

Balance on hand July 1, 2002	6,756.45
Receipts:	
Tax Appropriation for 2002-2003	8,250.00
2002 Planning Grant	<u>10,000.00</u>
Total Receipts	<u>18,250.00</u>
Total Available	25,006.45
Disbursements:	
Lamoureux & Dickinson	6,160.80
News & Citizen	15.00
Johnson Postmaster	559.89
Lamoille County Planning Commission - Tax Appr	1,944.00
Lamoille County Planning Commission	11,635.00
Salaries	1,130.08
Reimbursement - Greg Stefanski	32.43
Gene Ann Condon	1,000.00
Howard Romer	72.00
Dave Couch Signs	<u>1,057.26</u>
	<u>23,606.46</u>
Balance as of June 30, 2003	1,399.99

TOWN CLOCK REPAIR

Receipts as of 6-30-2002	56,523.30
Receipts for 2002-2003	-
Total Receipts	<u>56,523.30</u>
Disbursements as of 6-30-2002	<u>85,722.50</u>
Total amount needed as of 6-30-2003	29,199.20

MAIN STREET COMMITTEE REPORT

2003 was a very exciting year for the Main Street Committee and 2004 holds promise for many more great things to happen. This group has been getting together for the last few years with the goal of implementing the Main Street Project. This project was a response to the plan to widen the bridge on Route 15 near the Grand Union. Many citizens were concerned that widening the bridge would increase the speed of the vehicles on Main Street and would decrease the ability of pedestrians to safely and conveniently move along Main Street. In November of 2001, with joint funding from the Town, the Village and LCPC, Landworks, a landscape architecture firm, produced a conceptual design of what Main Street could look like with traffic-calming devices and landscape and streetscape improvements.

In the spring of 2003, Johnson was awarded a \$15,000.00 grant from the Bicycle and Pedestrian Program of VTtrans to conduct a feasibility study. The Main Street Committee partnered with Lamoureux & Dickinson, an engineering firm, and Werner Archaeological Consulting to kick off a bicycle and pedestrian planning and feasibility study of the Main Street project. The purpose of the feasibility study was to review the original Landworks design and then solicit comments from various State agencies, including: VTtrans, the Agency of Natural Resources, Fish and Wildlife, and the Army Corps of Engineers. On October 7, 2003, a draft of the study was reviewed at a public presentation attended by over 40 people. The Final Report of the study presents an improved and refined design, based on feedback from the various agencies and the community. The report provides us with preliminary estimates of construction costs, a phasing plan, a project time line and potential funding sources. This process was an important, intermediate step necessary to get us to the next stage.

The next step of this project involves a very detailed engineering study that would generate final construction designs and costs. Given the scope of this project, outside funding sources and grant will be necessary to make this project a reality. Due to the complexity of the next step: Coordinating this project with the bridge projects, utility burial and upgrades, sidewalk improvements and maintaining communication between the State Agencies, Town and Village Boards, the business community and residents, the project would be best served by some professional support. At this year's Town meeting, voters will have the opportunity to demonstrate their support for this project by voting to create a position that would ensure that the project moves forward and that all funding sources are pursued. This project has the attention of many people at the State level, and because of some State grants Johnson has only paid \$9,000.00 for \$25,000.00 worth of work. A position dedicated to pursuing this and similar projects would allow us to capitalize on the positive attention that we have and the various funding sources that are available.

There are many external factors that are impacting and will continue to impact what Main Street in Johnson looks like. In addition to the Grand Union bridge, there are also plans to replace the bridge on Pearl Street. Because of the increased development along Route 15 between Morrisville and Essex, the Vermont Agency of Transportation is currently conducting the VT 15 Corridor plan. The Main Street Committee believes preparation should occur prior to the implementation of these or similar projects. We are in the position to be in charge of our own destiny and we should take this opportunity to define what Main Street should look like and then make that a reality.

Planning was not the only thing happening in 2003. During the summer Ken Phelps and his crew put up two gateway signs at each end of Main Street. These signs not only mark the area being reviewed by the Main Street project, but they are also an

attractive welcome to Main Street, Johnson. Thank you to the Town Selectboard, the Village Trustees, and Johnson State College for their generous support of this project.

It has been an exciting and busy year for the Main Street Committee and a huge debt of gratitude is due to all of the Main Street Committee members. Your participation and dedication are to be commended. Thanks for a great year and let's keep up the hard work in 2004.

Greg Stefanski, Chair

EAST JOHNSON SEWER

June 30, 2003

30 Year Note Beginning in June 1980

Principal	800.00	
Interest	260.00	
Expense	<u>141.44</u>	
		1,201.44

Balance of Accounts Receivable 6-30-2003

Juliette Stannard	<u>41.44</u>	
		41.44

DOG LICENSES

June 30, 2003

186 Female Neutered	
168 Male Neutered	
54 Female	
<u>64</u> Male	
472 Total Licenses	2,732.00

DOG LICENSE INFORMATION

Because of the many cases of rabies in the State, the Health Department is asking the Town to keep a list of unlicensed dogs. If you, as a citizen, would let the Town Clerk know about the ownership of dogs that are not licensed, we would appreciate it.

License fees are as follows:

Before and on April 1:

Neutered male dog or spayed female dog	5.00
Male dog or female dog	9.00

After April, the charges go up to:

Neutered male dog or spayed female dog	7.00
Male dog or female dog	13.00

JOHNSON DOG CONTROL ORDINANCE

PREAMBLE: The Selectmen of the Town of Johnson being mindful of the fact that there are numerous dogs running at large in the Town and that these dogs represent a danger not only to young children but also are a source of annoyance and concern to many citizens hereby declare that it is in the best interest of the health and safety of all citizens that the keeping of dogs within the Town limits be controlled.

WHEREFORE: The Town of Johnson hereby ordains:

DEFINITIONS: As used in this Ordinance the following words or phrases shall have the following meanings:

"Dog" shall mean both male and female.

"Owner" shall mean any person owning, keeping or harboring a dog.

"Running at Large" shall mean off the premises of the owner and not under control of the owner or another person by leash, cord or chain.

"Vicious Dog" shall mean any dog which bites or snaps at or tears the clothes in attempt to bite any person or persons.

"Town Pound" shall mean a pound designated by the Selectmen whether or not operated by the Town or whether or not within the Town limits.

"Officer" shall mean any police officer and/or Constable to the Town of Johnson or person appointed "dog officer" by the Selectmen.

LICENSE REQUIRED: A person who owns, harbors or keeps a dog within the Town that is more than four months old shall cause it to be registered, numbered, described and licensed in accordance with the provisions of Title 20, Chapter 193 of the Vermont Statutes Annotated, as amended.

COLLAR REQUIRED: A person who owns, harbors or keeps a dog within the Town limits shall keep on such dog whenever such dog shall be off the premises of the licensed owner a collar or harness and fasten securely to the collar or harness, and keep attached to it the license tag issued by the Town. It shall be unlawful for any person other than the owner or his agent or any officer to remove a license tag from a dog.

FAILURE TO LICENSE: A person who keeps a dog contrary to license provisions of this ordinance shall be guilty of a misdemeanor. All unlicensed dogs found within the limits of the Town shall be impounded.

RUNNING AT LARGE PROHIBITED: It shall be unlawful for any person owning or possessing a dog to permit it to run or be at large within the Town and every person owning or having a dog shall confine it to his or her premises when not on leash and under the immediate control of a competent and responsible attendant.

BARKING PROHIBITED: It shall be unlawful for any person owning or possessing a dog to permit it to disturb the quiet of any person by barking or howling.

IMPOUNDING AUTHORIZED: RECORDS: It shall be the duty of every officer to apprehend any dog found running at large and to impound such dog in the Town pound. Upon impounding any dog, a record shall be made by the impounding officer of the breed, color and sex of such dog, where it was caught, and whether licensed. The record of the impounding officer shall be filed with the Town Clerk.

PROPERTY OWNER MAY IMPOUND: Any person finding any dog upon his property to his injury or annoyance may take up same and remove it to the Town pound or he may hold the dog in his possession, and as soon as possible notify the Town dog officer of this custody, giving a description of the dog and the name of the owner if known.

OFFICER TO TAKE POSSESSION: A dog officer representing the Town will as soon as possible after receiving notice appear at the premises and take possession of the dog, and remove it to the Town pound.

NOTICE, DISPOSITION OF IMPOUNDED DOGS: Upon any dog being impounded, it shall be the duty of the Dog Officer to notify the owner, possessor, or person who harbors or keeps the same, if known, and if not known to post at the Town Clerk's Office, a notice containing a description of said dog and when and where caught. If no owner or person entitled to or claiming the possession of any such dog shall claim the same within five full days after such notice, the Dog Officer or any person duly authorized by the Selectmen to do so may at the expiration of five days from the date of the receipt or posting of the notice provided for in this section, sell, give away or dispose of in a humane manner any such dog not redeemed or claimed by anyone, taking a receipt therefore from the purchaser or recipient thereof. "Day" as used in this section shall mean business days.

REDEMPTION OF IMPOUNDED DOGS: The owner or person entitled to possession of any dog impounded for having been found without a license or being at large, may reclaim such dog upon payment of all fees, costs and charges incurred by the Town for impounding and maintaining the said dog during which the dog is impounded or the actual cost to the Town of impounding said dog. Upon payment of the impounding fee and boarding charge, the Dog Officer or Town Clerk will issue a receipt therefor together with an order to the pound keeper authorizing the release of said dog.

VICIOUS DOGS: If any dog bites, snaps at, or tears the clothes in an attempt to bite any person, persons, and that fact shall be proven to the Selectmen that dog shall be deemed and declared by the council to be a vicious animal. Such animal shall be confined to the premises of the owner or muzzled with a muzzle of sufficient strength to prevent its biting any person. Any such vicious dog which is found unmuzzled and running at large shall be seized and killed without notice to the owner. If any dangerous, fierce, vicious or rabies infected dog running at large cannot be safely caught and impounded, such dog, may be slain by any Dog Officer. It shall be unlawful for the owner, possessor or person harboring any dog, when notified by the Dog Officer that such dog has bitten any person, to sell or give away such dog, or to permit it to be taken beyond the limits of the Town except with permission of the Selectmen or under the care of a licensed veterinarian.

CRUELTY: Any person who shall torture, torment, or cruelly neglect to provide with necessary sustenance or shelter or shall cruelly beat, needlessly mutilate or kill or cause or procure to be tortured, tormented, beaten, needlessly mutilated, killed or deprived of necessary sustenance or shelter any dog or other animal, shall be guilty of a misdemeanor.

POISONING DOGS: Any person who shall poison any dog, distribute poison in any manner whatsoever with the intent or for the purpose of poisoning any dog, or dogs, shall be guilty of a misdemeanor.

PENALTY: A violation of this ordinance shall be a civil matter enforced in accordance with the provisions of 24 V.S.A. 1974a and 1977 et seq. A civil penalty of \$100.00 may be imposed for the initial violation of this civil ordinance. The penalty for the second

offense within a six month period shall be **\$200.00**, and the penalty for subsequent offenses within a six month period shall be **\$500.00**. The waiver fee shall be set at **\$50.00** for the first offense, **\$100.00** for the second offense within a six month period, and **\$250.00** for all subsequent offenses within a six month period, if paid within 20 days. Each day that the violation continues will constitute a separate violation of this ordinance.

SEPARABILITY: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional by any court or competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions hereof.

ORDINANCE REPEALED: All ordinances and parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Dated at Johnson this 16 day of June A. D. 1997.

TOWN PROPERTIES
AS OF JUNE 30, 2003

Real Estate:

Municipal Building	232,453.72
Town Clock w/bell	42,700.00
Duba Field, Est. 5 acres	9,400.00
College Field 1.61 acres	5,600.00
Gomo Farm, 123 acres	28,850.00
Prindle Lot, 25 acres	3,100.00
Spitzer Lot, .25 acres	4,200.00
Tatro land, 180.5 acres with garage	150,286.74
New Town Garage	<u>216,031.11</u>

692,621.57

Town Equipment:

2000 John Deere Backhoe	21,650.00
1994 Ford Tractor & Backhoe	28,495.00
Grader Teeth	4,500.00
Telephone System	1,805.00
Office Equipment - copier, vacuum, computers software & furniture	51,751.15
Pressure Washer	5,070.12
1993 Cat Loader	126,000.00
1982 Compressor	2,500.00
1995 Int'l Dump Truck #61	54,107.00
1999 Champion Grader	111,183.00
1985 Pickup Sander	2,600.00
1991 Int'l dump Truck #59	65,364.34
2001 Ford Pickup Truck #64	28,754.00
2002 Int'l Dump Truck #65	82,726.43
2003 Int'l Dump Truck #66	62,567.83
Two Way Comm. Radios	7,649.85
Small Equip. & Tools, Sanders, Plows Wings & Chainsaws	<u>42,299.91</u>

699,023.63

COMPARISON TABLE

Year	Grand List	Tax Rate	Taxes Assessed	Delinquent Taxes
1997-1998	843,490.00	2.46	2,074,985.40	168,358.08
1998-1999	856,607.00	0.65	556,794.55	157,795.94
1998-1999	842,429.00	1.44	1,213,097.76	
1999-2000	868,768.00	0.81	703,702.08	194,321.13
1999-2000	853,628.00	1.64	1,399,949.92	
2000-2001	884,997.00	0.7533	666,668.29	180,999.41
2000-2001	871,031.00	1.821	1,586,146.90	
2001-2002	915,203.00	0.8732	799,155.26	192,649.89
2001-2002	896,528.00	1.9618	1,758,911.94	
2002-2003	925,145.00	0.8863	819,956.21	210,077.46
2002-2003	909,179.00	2.0952	1,904,912.09	
2003-2004	940,965.00	0.901	847,810.08	
2003-2004	925,762.00	2.269	2,098,785.92	

TAX TABLE RATE

Year	Selectmen's Budget	Tax Approp.	Summer Roads	School	Total
1997-1998	0.47	0.24		1.75	2.46
1998-1999	0.42	0.23		1.44	2.09
1999-2000	0.5	0.31		1.64	2.45
2000-2001	0.5133	0.24		1.8210	2.5743
2001-2002	0.4832	0.39		1.9618	2.8350
2002-2003	0.5763	0.31		2.0952	2.9815
2003-2004	0.881	0.02		2.269	3.17

TRUST FUND ACCOUNTS

Name of Fund	Type	Interest Rate	Amount 07/01/02	Interest 2003	Balance 6/30/2003
Dexter Whiting	School	6%	1,000.00	60.00	1,000.00
Dexter Whiting	Cemetery	6%	300.00	18.00	300.00
Hannah Hill	Cemetery	6%	<u>300.00</u>	<u>18.00</u>	<u>300.00</u>
			1,600.00	96.00	1,600.00

DELINQUENT TAXES FOR 2000-2001 AS OF DECEMBER 31, 2003

NAME	ID #	TAX	INTEREST	PENALTY	COSTS	TOTAL
CORROW, CLAYTON & JULIE	615-032	\$388.72	\$194.37	\$31.08	\$1.90	\$616.07
PRATT, CHRISTOPHER & ELWOOD	255-005	\$97.82	\$52.33	\$7.84	\$1.90	\$159.89
PRATT, CHRISTOPHER & ELWOOD	200-455	\$51.49	\$26.96	\$4.12	\$0.00	\$82.57
REAGAN, KAREN	585-020	\$646.15	\$342.92	\$51.68	\$1.90	\$1,042.65
TOTAL		\$1,184.18	\$616.58	\$94.72	\$5.70	\$1,901.18

DELINQUENT TAXES FOR 2001-2002 AS OF DECEMBER 31, 2003

NAME	ID #	TAX	INTEREST	PENALTY	COSTS	TOTAL
B & B GROCERIES	200-695	\$6.90	\$1.00	\$0.55	\$0.00	\$8.45
CORROW, CLAYTON & JULIE	615-032	\$428.09	\$151.30	\$34.24	\$2.10	\$615.73
HORNER, KENNETH	600-269	\$1,303.39	\$0.02	\$0.00	\$0.00	\$1,303.41
HORNER'S GREENHOUSES	600-273	\$2,853.43	\$0.00	\$0.00	\$0.00	\$2,853.43
HORNER'S GREENHOUSES	900-182	\$9.16	\$3.27	\$0.72	\$0.00	\$13.15
JOHNSON VILLAGE TOWING	900-239	\$69.86	\$24.40	\$5.60	\$2.10	\$101.96
NOYES, CATHY & JACK	585-122	\$578.34	\$204.02	\$46.28	\$2.10	\$830.74
PRATT, CHRISTOPHER	200-455	\$56.70	\$19.74	\$4.52	\$0.00	\$80.96
RATHBURN, DOUG & THERESA	405-125	\$595.36	\$0.00	\$50.22	\$0.00	\$645.58
REAGAN, KAREN	585-020	\$711.59	\$250.98	\$56.92	\$2.10	\$1,021.59
SNIDE, CALVIN	615-095	\$129.57	\$34.48	\$10.37	\$0.00	\$174.42
VIEUX, RODNEY	600-108	\$344.35	\$0.00	\$27.54	\$0.00	\$371.89
TOTAL		\$7,086.74	\$689.21	\$236.96	\$8.40	\$8,021.31

DELINQUENT TAXES FOR 2002-2003 AS OF DECEMBER 31, 2003

NAME	ID#	TAX	INTEREST	PENALTY	COSTS	TOTAL
ASHLINE, JEAN	615-047	\$301.13	\$52.32	\$24.08	\$2.30	\$379.83
ATWOOD AUTO WORKS	900-017	\$74.45	\$13.01	\$5.96	\$2.30	\$95.72
B&B GROCERIES	200-695	\$3,655.32	\$635.23	\$292.44	\$2.30	\$4,585.29
B&B GROCERIES	900-025	\$56.72	\$9.73	\$4.52	\$2.30	\$73.27
BIDWELL, SHELLEY	585-445	\$74.98	\$1.12	\$6.00	\$0.00	\$82.10
BLACKLER, CHRISTOPHER & HEATHER	100-345	\$1,246.27	\$216.45	\$99.71	\$2.30	\$1,564.73
BLANER, JOHN & LINDA	185-055	\$162.71	\$0.00	\$13.02	\$0.00	\$175.73
CORROW, CLAYTON & JULIE	615-032	\$450.21	\$78.34	\$36.00	\$2.30	\$566.85
COURCHAIINE, MARK	100-245	\$1,529.51	\$265.88	\$122.36	\$2.30	\$1,920.05
DAUDELIN, OSCAR & JUDY	129-010	\$529.97	\$58.30	\$42.40	\$2.30	\$632.97
DODGE, CAROL & STEVEN	604-250	\$1,878.35	\$326.26	\$150.28	\$2.30	\$2,357.19
DONLEY TRANSPORT, INC.	500-245	\$545.61	\$94.91	\$43.64	\$2.30	\$686.46
DONNA, JOSEPH & DEBORAH	200-575	\$959.29	\$14.39	\$76.75	\$0.00	\$1,050.43
ELDRED, FRANK D. & ALICE	529-330	\$700.29	\$21.00	\$56.01	\$0.00	\$777.30
FEDER, JEROME & ERIKA	270-131	\$426.35	\$74.17	\$34.12	\$2.30	\$536.94
FERLAND, PIERRE & MELBA	298-009	\$405.48	\$70.39	\$32.44	\$2.30	\$510.61
FRENCH, EDWARD JR.	604-070	\$518.78	\$90.35	\$41.51	\$2.30	\$652.94
FRENCH, MARK	529-380	\$181.12	\$27.55	\$14.49	\$2.30	\$225.46
GAMBLE, JAMES & LAUREL	615-029	\$518.78	\$90.35	\$41.51	\$2.30	\$652.94
GRISWOLD, C. MARCUS & HAMMOND, BARBARA	290-020	\$227.26	\$25.08	\$18.18	\$2.30	\$272.82
HEWITT, DEAN	500-200	\$2,014.95	\$30.21	\$161.19	\$0.00	\$2,206.35
HORNER, KENNETH	600-269	\$1,827.66	\$317.42	\$146.20	\$0.00	\$2,291.28
HORNER'S GREENHOUSES	600-273	\$2,221.22	\$385.92	\$177.68	\$0.00	\$2,784.82
HORNER'S GREENHOUSES	900-182	\$54.95	\$9.73	\$4.40	\$0.00	\$69.08
HOUGHTON, ARDEN WILLIAM	298-044	\$295.17	\$51.43	\$23.60	\$2.30	\$372.50
HUGHES, TODD & CHERI	388-020	\$512.82	\$88.96	\$41.04	\$2.30	\$645.12
JOHNSON VILLAGE TOWING	900-239	\$106.36	\$18.57	\$8.52	\$2.30	\$135.75

KING, ILLA M. & STEVEN JR.	298-013	\$583.26	\$52.44	\$46.66	\$0.00	\$682.36
LEONARD, ROGER	131-095	\$330.94	\$50.05	\$26.48	\$2.30	\$409.77
MAGOON, NANCY	212-060	\$930.23	\$161.74	\$74.40	\$2.30	\$1,168.67
MASON, HALE	662-140	\$1,041.60	\$15.63	\$83.32	\$0.00	\$1,140.55
MELTON, MERILEE	433-290	\$78.25	\$8.58	\$6.26	\$2.30	\$95.39
MILLER, KERRY & KELLY	200-412	\$700.65	\$121.82	\$56.04	\$2.30	\$880.81
NOYES, CATHY & JACK	585-122	\$334.81	\$10.04	\$26.78	\$0.00	\$371.63
PAPE, CATHLEEN	00-3050	\$60.63	\$6.68	\$4.85	\$2.30	\$74.46
PASTINA, MATTHEW & SARA	298-005	\$168.69	\$2.53	\$13.50	\$0.00	\$184.72
PEATMAN SURVEYING	00-1851	\$45.18	\$4.93	\$3.61	\$2.30	\$56.02
PHILLIPS, MICHAEL & BARBE	335-150	\$840.16	\$12.60	\$67.22	\$0.00	\$919.98
PRATT, CHRISTOPHER & ELWOOD	200-455	\$59.63	\$10.23	\$4.76	\$2.30	\$76.92
RAYMOND, PAUL & JANICE	288-005	\$2,117.07	\$248.12	\$169.37	\$2.30	\$2,536.86
REAGAN, KAREN	585-020	\$748.36	\$128.73	\$59.88	\$0.00	\$936.97
RUSSELL, DARIN & TARA	405-200	\$2.99	\$0.24	\$0.24	\$0.00	\$3.47
SCOTT, FAY & BONITA	134-080	\$1,532.00	\$0.00	\$122.55	\$0.00	\$1,654.55
SCRIBNER, GARY & LESLIE	274-020	\$2,280.85	\$396.15	\$182.48	\$2.30	\$2,861.78
SMALL, LESTER SR. & MIRANDA	615-035	\$657.20	\$59.16	\$52.58	\$0.00	\$768.94
SMITH, DAVID	298-034	\$280.26	\$48.65	\$22.43	\$2.30	\$353.64
SNIDE, CALVIN	615-095	\$372.69	\$64.83	\$29.80	\$2.30	\$469.62
VIEUX, RODNEY, ATTY	900-532	\$32.79	\$5.56	\$2.64	\$0.00	\$40.99
VIEUX, RODNEY F.	600-108	\$1,132.97	\$196.88	\$90.64	\$0.00	\$1,420.49
VILLENEUVE, ARDELLE	365-250	\$1,282.05	\$222.90	\$102.56	\$2.30	\$1,609.81
WELLS, LAVELL & SHAWN	200-665	\$1,076.32	\$187.15	\$86.12	\$2.30	\$1,351.89
WESCOM, DANIEL B & MARY E.	134-020	\$812.39	\$93.64	\$64.99	\$2.30	\$973.32
WOOD, ROBERT S. & KIMBERLEY	00-0720	\$226.59	\$39.42	\$18.12	\$0.00	\$284.13
WOOD, ROBERT S. & KIMBERLEY	529-248	\$2,164.57	\$376.19	\$173.16	\$2.30	\$2,716.22
		\$41,368.84	\$5,591.96	\$3,309.49	\$78.20	\$50,348.49

2002-2003 TAX ACCOUNTING

GRAND LIST

Appraised Values:

Municipal	92,514,500.00	
	X 1% =	925,145.00
Education	90,917,900.00	
	X 1% =	909,179.00

Tax Assessment & Billing

Municipal	925,145.00 x.8863	819,956.21
Education	909,179.00 x.2.0952	1,904,912.09
Interest Charge		<u>15,363.14</u>
		2,740,231.44

Receipts by Treasurer:

Property Taxes	2,523,294.50	
Interest	<u>7,799.88</u>	
		<u>2,531,094.38</u>
		209,137.06

Adjustments:

Kathleen Pape	181.87	
Vt. Studio School	(74.30)	
Alan Lehouiller	<u>828.86</u>	
		<u>936.43</u>

Balance of Delinquent Tax Collector 5-10-2003

210,073.49

Interest added 6-10-2002

4,576.86

Penalty & Cost

16,634.52

Cash Receipts

(73,131.23)

(51,919.85)

Balance 6-30-2003

158,153.64

**EVERGREEN LEDGE CEMETERY
2003**

Balance on hand January 1, 2003	3,967.37
Receipts:	
Interest on Savings Certificate	148.96
Interest on Money Market Account	<u>19.13</u>
Total Receipts	<u>168.09</u>
Total Balance on hand December 31, 2002	4,135.46
Current Value of Merchants Bank CD Account	4,636.50

**PLOT CEMETERY REPORT
2003**

In 2003 we did the usual care and maintenance of the cemetery

Trust account balance January 1, 2003	14,682.20
Income and Growth	<u>2,456.08</u>
	17,138.28
Care of Cemetery	1,002.50
Trust administration fees	<u>500.04</u>
	1,502.54
Total account balance December 31, 2003	15,635.74

Respectfully submitted,
David R. Marvin

TRUSTEE'S REPORT

In the heart of our village is the Johnson Public Library, a special gem of a building where our history and our future come together. When Clara Farrington bequeathed in 1936 what was a considerable trust at the time, she could not have imagined computers connected to the Internet for public use, or an area for children. Income from that trust, with small donations and occasional grants, sustained the JPL for almost 70 years.

A few years ago, it became clear that income from the trust was no longer sufficient to sustain even the basic costs of operating the JPL. That year, Johnson's select board included the library in the town budget, and residents supported that decision with an affirmative vote. Over the years, your library trustees have written grants for special projects that added computers, the handicapped ramp and upstairs bathroom.

We have arrived at another turning point for the Johnson Public Library. As Johnson's oldest unrestored building still used for its original purpose, our library's future is full of wonderful possibilities. However, due to declining returns on the invested trust funds, we cannot meet the library's operating costs without the additional funds requested in the town's 2005 budget. Even with your generous support for the budget, we will only be able to meet the most basic operating expenses.

This is a time in history when promoting the love of reading is more critical to our children's futures than ever. The library is working with Johnson State College's Serve program to identify volunteer interns who will give their time to help build ongoing children's programs. We are applying for a small grant that will help us start an expansion of the children's area.

To complete the work of restoring the Johnson Public Library will require additional private contributions. Your trustees will be fundraising for lighting, paint, carpeting, comfortable reading chairs, restoration of the beautiful wood floor, and other needs. We hope that as you make decisions about charitable giving this year, you will consider supporting your public library.

Respectfully,

The Johnson Public Library Trustees

Cindy Nease, Chair
Joanne Benford, Treasurer
Robert Schulz
Linda Jones

Librarian's Report

Johnson Public Library continues to grow as an integral part of the Johnson community. Each year our patronage increases with community members coming in to check out books, use the computers, participate in programs or attend meetings.

The library was host to a number of different programs this past year. An Americorp volunteer met with seniors from the Lamoille Housing Partnership to work on computer skills. Lamoille North Even Start, a family literacy program met weekly with their students. This past summer's children's reading program *Summer Feast* was a huge success with many children from Johnson and the surrounding community in attendance. They planted a garden, made bread and ice cream and read lots of delicious books. Thanks to Ben and Jerry's and D.J.'s Scoop Shop for donating ice cream to the participants. The library also provided meeting space for a number of discussion and reading groups.

Computer usage at the library continues to increase. We have four computers that are connected to the Internet through high-speed cable. Searching the web and email seem to be the most popular library computer service. The computers also have spreadsheet programs, word-processing, children's programs, trip planners, encyclopedias and more- something for everyone.

This past year the library and the children of Johnson were the recipients of the Children's Literacy Foundation (Clif) sponsorship. We received eighty-six new children's and young adult books which we presented to the children at an assembly at the Johnson Elementary School. It is a wonderful collection of books and we encourage families with young children and young adults to come to the library, take out some books and nourish their love of reading.

We get new books in on a regular basis, many of the bestsellers, weekly and monthly magazines, as well as books on tape. My thanks to the staff, volunteers and all those who gave monetary and book donations. Stop in and browse the stacks.

We are open:

Tuesday	10-5
Thursday	10-5
Friday	10-5
Saturday	10-1

Jeanne Engel
Librarian

JOHNSON PUBLIC LIBRARY
TREASURER'S REPORT
July 1, 2004 - June 30, 2003

Balance on Hand July 1, 2002

Petty Cash	144.47
Checking Account - Merchants Bank	796.25
Money Market Acct. - Vanguard Funds	16,735.64
Money Mark Acct. - Vanguard Funds Grants	4,882.76
Savings Account Merchants Bank	264.54
Vanguard Intermed. Bond Fund	31,592.72
Vanguard Long Term Bond Fund	33,974.58
Payroll Liabilities	<u>(731.71)</u>

Net Worth 7-1-2002

87,659.25

Receipts:

Farrington Trust Fund	4,543.45
Vanguard Funds	3,735.04
Dividends and Interest	198.56
Supplies (Computer)	110.27
Donations/Book Sales	205.13
Fines & Book Replace	74.57
Adopt an Author	175.17
Town Appropriation	10,000.00
Grants	1,500.00
Merchants Trust Settlement	530.14
Unrealized gain - Vanguard Bond Funds	<u>7,661.90</u>

Total Receipts

28,734.23

Total Available

116,393.48

Expenses:

Bank Charges	36.00
Bookkeeping	1,306.82
Books/Books on Tape	2,768.94
Bldg Maint & Repair	1,035.94
Custodian Wages	1,464.77
Gifts/Memorial/Misc.	59.21
Heating Fuel	1,102.00
Librarian Wages	8,442.00
Magazines	333.97
P.O. Box	68.00
Payroll Tax & Fringe	1,287.07
Postage	255.18
Libr. Assistants/Sub.	3,648.64
Supplies	390.00
Utilities	1,387.44
Workers Compensation	200.00
Access Renovations	4,418.41

New Sign	619.95	
Total Expenses		<u>28,824.34</u>
Net Worth 6-30-2003		87,569.14
ASSETS:		
Petty Cash	140.74	
Checking-Merchants Bank	1,296.76	
Money Market-Vanguard	12,922.86	
Money Market -Vanguard (Grants)	539.41	
Savings Acct.-Merchants Bank	266.01	
Vanguard Intermed. Bond Fund	34,495.66	
Vanguard Long Term Bond Fund	<u>38,733.54</u>	
Total Assets		88,394.98
LIABILITIES:		
Payroll Liabilities	<u>825.84</u>	
Total Liabilities		<u>825.84</u>
Net Worth 6-30-2003		87,569.14

2002-2003 Operating Income and Expenses

Income:

Farrington Trust Fund	4,543.45	
Vanguard Funds	3,735.04	
Dividends and Interest	198.56	
Supplies (Computer)	110.27	
Donations/Book Sales	205.13	
Fines/Book Replace	74.57	
Adopt an author	175.17	
Town Appropriation	<u>10,000.00</u>	
Total Income		<u>19,042.19</u>

Expenses:

Bank Charges	36.00	
Bookkeeping	1,306.82	
Books/Books on Tape	2,768.94	
Bldg Maint & Repair	1,035.94	
Custodian Wages	1,464.77	
Gifts/Memorial/Misc.	59.21	
Heating Fuel	1,102.00	
Librarian Wages	8,442.00	
Magazines	333.97	
P.O. Box	68.00	
Payroll Tax & Fringe	1,287.07	
Postage	255.18	
Libr. Assistants/Sub.	3,648.64	
Supplies	390.00	
Utilities	1,387.44	
Workers Compensation	200.00	
Total Expenses		<u>23,785.98</u>
Net Income/Loss		(4,743.79)

TOWN HISTORIAN REPORT

During 2003, we gathered many old pictures of Johnson, scanned them and now have a large and growing permanent collection. To date, we have about 400 photos.

In May, we showed a slide show of approximately 100 pictures at the Johnson Alumni Banquet. We also put together a calendar with six, suitable-for-framing historical photos of Johnson. Proceeds from the sales will benefit the Johnson Historical Society and get some photos framed and hung in the Town Offices. We intend to have a display of some of our collection at Town Meeting, and the last of the calendars will be available for purchase there (100 were made...there will be no more.)

Some five to eight people met for a few evenings. We discussed talking with older folks in town and decided to start interviewing this year. We want to record their memories of the Flood of 1927 and what life was like for them growing up in Johnson.

We continue our search for more old pictures or anything that pertains to Johnson. (We will scan your prints or negatives and return the originals to you.) Also, we need old picture frames of any size and style. You can leave things at the Town Offices or call one of us and we will arrange for a pick up.

We will start having meetings again soon. If you would like to join the Historical Society, please feel free to do so. Just give us a call.

Linda Jones, Town Historian 635-7401
Howard Romero, Selectman 635-7215

RECREATION COMMITTEE REPORT 2003

This year the recreation committee sponsored the following programs: baseball, softball, summer recreation, swimming lessons, soccer, basketball, downhill skiing, snowboarding and the annual Halloween dance.

Baseball/Softball Program

We had a successful year with a total of 6 teams (T-ball, 5 pitch, minor softball, minor baseball, major baseball, and Babe Ruth). New umpire equipment as well as bats, helmets and new training equipment was purchased. Many thanks to all the coaches, umpires and all who helped to make this a successful season. Also thank you to Butch Phelps for rototilling the T-ball and minor league softball field.

Basketball

This years basketball program included clinics for the K-4th grade. At this level the fundamentals of basketball are taught. Competitive programs are held for the 5th & 6th grade girls and boys. These teams play games at various elementary schools. They are also included in tournaments at other schools. We would like to thank JES for the use of the gym, and Sue Shover for all her hard work organizing the program. A special thank you to all the coaches. This program could not have taken place without your support and enthusiasm.

Downhill Skiing and Snowboarding

This year is the eleventh year that the downhill skiing and snowboarding program has run. The Program is running for six Sunday afternoon, which includes 2 hours of instruction from the Stowe Ski School and 1-2 hours of free skiing or snowboarding with parent chaperones. The cost this year was \$105 if you have equipment and \$135 including rentals. Due to the rise in the cost of skiing and the rising bus cost, the Johnson Recreation Committee decided again this year that instead of paying the cost of a bus that they would pay \$50 for each child. Due to this we had 31 students register this year. We would like to thank all those who have helped out again this year. Skiing Chaperones: Brenda Miller, Marla Emery, Rick Emery, Kim Goodell, Jeff Miller, Rebecca Rice, and Barb Flathers. Parent volunteers (who transported the children to the mountain every Sunday and volunteered as lodge chaperones) and Stowe Mountain Resort! This is a wonderful opportunity for children to learn how to ski or snowboard and be challenged in new ways.

Halloween Dance

Children from the Town of Johnson enjoyed a Halloween dance at the Johnson Elementary School. A variety of activities were available to keep the children entertained. These included a hay search for prizes, a beanbag toss, and a sensory activity where children felt "giant eyes, a brain, and monster guts". Moovin' Music was the DJ for the 2-hour event. The recreation committee purchased treat bags and gave one to every child. McDonalds donated beverages and cups. Both Price Chopper and Hannaford donated gift certificates, which helped to purchase food and decorations. A sincere thank you is sent out to everyone who helped make this event possible. Without your donations and

time in helping to decorate, chaperone, sell food, and clean up this event would not have been possible.

Soccer

The Johnson Soccer program had another successful year. In all, ninety-five children from Johnson participated in the program during the fall season. Johnson has an introductory program for Pre-School and Kindergarten children in the fall and spring. This is very popular, and many children are being introduced to soccer at a young age. There is also a mixed (boys & girls) 1st/2nd grade program. This fall we had a girls 3rd/4th grade team and 5th/6th grade team, and a boys 3rd/4th team and 5/6th grade team. The main focus of the program for all grades is to encourage a positive attitude, safe play, good sportsmanship, and a happy learning environment.

Johnson hosted a 5th/6th grade tournament for boys and girls teams on October 4 that was a great success, despite the rain. Twenty teams from other towns came to play soccer at the Johnson fields. Referees were parent volunteers and students from Lamoille Union High School. Food sales at the tournament raised over \$300 for the soccer program. The money from last year's tournament was used to provide new uniforms for the teams this year. Money raised this year will be used for equipment. Many thanks to the volunteers who helped by refereeing or preparing and selling food.

Special thanks go to all the coaches and coaches' helpers of all the teams. Thank you to those volunteers who helped with preparing the fields and putting up goals, or otherwise gave their time to make the program a success. The soccer program was coordinated by Steve Reber.

Summer Recreation

The Summer Recreation program was run in partnership with JASP. Participation was at nearly 50 children per week. They enjoyed activities such as going to the lake and bowling. The children saw a performance of Circus Smirkus, as well as visited the ECHO Center. Lamoille County Nature Center worked with the students weekly.

Swim Program

Johnson Recreation continues to support the Johnson State College swim program. The recreation committee paid \$15 toward the \$30 swim lesson charge. The college offers lessons in the summer, fall and spring semesters. Over thirty children used the program throughout the year.

Chairman Notes

Thank you to all the taxpayers and volunteers who made this years programs happen. We have had many successful programs over the past year, from basketball, baseball and softball, soccer, swim, ski, and a summer program. Thank you to all recreation committee members, your dedication to making sure these programs happen is heartwarming.

Something to consider is that the summer program has been run in conjunction with JASP for the past two summers. This will not be happening this summer. It has not yet been decided on what the program will look like or who will run it. The one thing that is definite is that we would welcome all suggestions and are open to any ideas.

Please take the time to come out and volunteer, either for the recreation committee or to coach or assist. There is a small core of volunteers and the burnout rate is high. Right now we are functioning with 6 committee members and at least two will be leaving us this year. If we do not get more volunteers we may be forced to not offer programs. We need to find a secretary/treasurer this year. Grace Adams has been trying to get done for several years but has not just left us high & dry, and for that I am eternally grateful.

Laurie Wells, chair

Members:

Grace Adams

Chip Boutin

Kathy McKnight

Tim Percy

Amy Schulz

Laurie Wells

2004 RECREATION BUDGET

	2003	2004
	<u>Planned</u>	<u>Planned</u>
<u>Planned Expenses</u>		
Baseball	1,500.00	1,200.00
Summer Program	6,000.00	6,000.00
Swim Program	500.00	500.00
Winter Program	1,500.00	1,500.00
Halloween Party	200.00	400.00
Basketball Program	500.00	500.00
Soccer Program	1,000.00	700.00
Administrative Expenses	700.00	700.00
Ball Field Maintenance	<u>2,500.00</u>	<u>2,500.00</u>
Total Planned Expenses	14,400.00	14,000.00

RECREATION REPORT TREASURER REPORT

Balance on Hand 6-30-2002 9,422.77

Receipts:

Union Bank Interest	39.38	
Basketball Program	486.00	
Skiing Program	2,820.00	
Baseball/Softball Program	1,422.00	
Soccer Program	1,387.95	
Tax Appropriation	14,104.02	
Halloween Party	<u>231.35</u>	
		<u>20,490.70</u>

Total Available 29,913.47

Disbursements:

Bank Charges	3.84	
Ski Program	4,242.00	
Basketball Program	1,509.80	
Ball Fields	1,220.60	
Summer Program	3,801.14	
Swimming Program	270.00	
Soccer Program	1,318.45	
Administrative	79.19	
Halloween Party	430.18	
Baseball Program	4,178.38	
Miscellaneous Expense	10.18	
Slide Fund	159.98	
Payroll	<u>645.90</u>	
		<u>17,869.64</u>

Balance on Hand 6-30-2003 12,043.83

RECREATION PROGRAM EXPENSES

July 1, 2002 to June 30 , 2003

SUMMER PROGRAM:

Johnson State College	504.00	
Jean Feeney	500.00	
Lamoille County Fields Days	225.00	
Johnson After School Program	714.00	
Mathiew Enterprises	1,435.00	
Lamoille County NRCD	150.00	
Grace Adams - Reimbursement	3.14	
Shelburne Museum	160.00	
Lake Eden	<u>110.00</u>	
		3,801.14

BALLFIELDS:

News & Citizen	38.50	
Casella Waste Mgt.	677.10	
Geri Whitmore	100.00	
Guy's Farm & Garden	<u>405.00</u>	
		1,220.60

SOCCER:

Power Play Sports	478.85	
Stowe Insurance	186.00	
News & Citizen	50.00	
Parker & Stearns	<u>603.60</u>	
		1,318.45

HALLOWEEN:

Johnson Farm & Garden	60.80	
Moovin Music	150.00	
Grace Adams - Reimbursement	<u>219.38</u>	
		430.18

SWIMMING:

Johnson State College	270.00	
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BASKETBALL:

Power Play Sports	42.00	
Lamoille Valley Insurance	158.00	
Eric White	50.00	
Dave McAllister	87.50	
Green Mt. Sports	1,059.80	
Tara Paquette	50.00	
Joe Dekens	37.50	
Kevin Clark	25.00	
		1,509.80

BASEBALL/SOFTBALL:

H.P. Beard	9.90
Green Mountain Sports	2,125.88
Lamoille County Baseball Association	714.00
News & Citizen	50.00
Reimbursements	175.00
Parker & Stearns	603.60
VLCT Insurance Claim	<u>500.00</u>

4,178.38

SKI PROGRAM:

Mt. Mansfield Co.	3,930.00
Lamoille Valley Insurance Valley Insurance	192.00
Reimbursements	<u>120.00</u>

4,242.00

SLIDE FUND:

Parker & Stearns	159.98
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MISCELLANEOUS EXPENSE:

H.P. Beard	10.18
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ADMINISTRATIVE CHARGES:

Payroll	645.90
Johnson Pharmacy	10.31
Grace Adams - Reimbursement	68.88
Bank Charges	<u>3.84</u>

728.93**TOTAL EXPENSES**

17,869.64

JOHNSON SKATE PARK & BIKE TRACK: 2003 REPORT

The Johnson SkatePark & Bike Track is a free Park sponsored by the Town of Johnson. Our mission is to provide a drug-free place for fun and healthy recreation; to have skaters and bikers take responsibility for the work and success of the Park; and to promote substance abuse prevention and education about the dangers of tobacco, alcohol and other drugs. The Lamoille Valley Tobacco Task Force is our partner for tobacco education and prevention activities. Other community partners are Lamoille North SU (*Safe Schools/Healthy Students* programs) and the Green Mt. Technology & Career Center.

About 145 youth, teens, young adults and families from all towns in Lamoille County (and beyond) are registered to skate and bike here, from April through October.

Last summer we hired two LUHS graduates: Coordinator Luke Roberts through Americorps (Substance Abuse Prevention Corps) plus part-time Coordinator Kody Hill. These young men provided leadership and a positive role model for youth. They also designed and built improvements in the Park. We celebrated healthy recreation with a *World No-Tobacco Day Picnic & Bike Clinic*, Field Days booth, and our third *SkateFest & SmokeOut*.

In 2004, we have funds from a State Recreation Facility Grant (just over \$6,000) to make substantial site improvements. However, those funds can't be used for regular programs, personnel, or site operations. We need \$10,000 to continue and expand programs. We want to hire a Construction Coordinator to make best use of the state grant, so youth and teens can work on improvements with adult supervision. While we will continue fundraising and applying for grants for over half our budget, we need support for the Park from other Towns. We expect the site improvements will bring many new Park members. We want to offer skateboard and bike clinics, and to hold events on Saturday nights.

If approved, Johnson voters will again contribute \$2,000 in tax revenue. The Town also provides liability insurance, mowing and sitework, plus Treasury services and administrative supplies. In-kind donations from local businesses will continue to be essential. We are asking voters in other towns to help fund the Park: \$100 from small towns, \$800 from large towns. Thank you for your support of healthy recreation. To learn more, please contact any member of the SkatePark Committee.

Johnson SkatePark Committee

Casey Romero, Chair; Ken Brier; Terry Callahan; Ben Hatfield; Cynthia Hennard; Katherine Killam; Howard Romero



Johnson Sk8Park, Summer 2003

Proposed Budget 2004 – Johnson SkatePark & Bike Track

[illegible]

Projected Expenditures	
I. Administrative	
Membership, Parks & Rec. Assoc.	60
Office supplies	130
Postage	40
Personnel ads	200
Phone	60
Subtotal \$ 490	
II. Events	
Equipment (tarp, banner)	270
Food	300
Advertising, PR	400
Misc. supplies	100
Photography, prints, lamination	200
Subtotal \$ 1270	
III. Fundraising	
Field Days, five 3-day passes @ \$18	90
Fudge or other food to sell	25
Merch. for prizes, Field Days & Sk8Fest	100
Subtotal \$ 215	
IV. Personnel	
Park Coordinator(s), 700 hrs @\$8/hr	5600
Construction Coord., 200 hrs. @ \$10/hr	2000
Clinic leaders: 4 clinics, 30 hrs ea., \$8/hr	960
Saturday night events, 36 hrs @\$8/hr	288
Adult sitework stipends, 30 hrs. @ \$10/hr	300
Administrator's stipend	500
Resiliency workshop	100
Subtotal \$ 9748	
V. Site - Improvement	
Design, materials, services, labor	
As proposed in State Rec. Facil. Grant	6260
Sitework on Bike Track	300
New signboard material & site signs	600
Tools	700
Subtotal 7860	
VI. Site - Maintenance & Repair	
Trash bags, lav supplies	70
First Aid Supplies	30
Electricity	100
Misc	50
Subtotal \$ 250	
TOTAL EXPENDITURES	\$19,833



Sk8Fest & SmokeOut 2003

JOHNSON SKATE PARK
Treasurer's Report
January 1, 2003 - December 31, 2003

Cash Balance January 1, 2003	783.94
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INCOME:

Copley	675.00	
Town of Waterville	100.00	
Vt Recreation & Parks	500.00	
Vermont Community Foundation	3,000.00	
Candy Sales & Misc. Donation	193.04	
Bottles	123.62	
Money made at Lamoille County Field Days	54.00	
Rotary	310.00	
Smoke Out	148.45	
Town of Johnson	2,000.00	
Teen Task Force	385.00	
Hats	15.00	
		7,504.11

Total Available	8,288.05
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EXPENSES:

HP Beard	95.48	
Vt. Recreation Park Association	60.00	
Parker & Stearns	502.19	
News & Citizen	276.50	
Howard Romero (reimbursement)	154.63	
Casey Romero (reimbursement)	827.85	
Phoenix House of New England	1,325.00	
Capital Steel	184.50	
Ken Brier (reimbursement)	22.74	
X Press	68.40	
Wards Systems	25.50	
Village Electric	92.66	
Abbey Group	41.74	
		3,677.19

Total Expenses	3,677.19
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Cash Balance 12-31-02	4,610.86
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LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Town of Hyde Park, Johnson and Wolcott. Our agency also provides assistance to other local, state and federal law enforcement and emergency response agencies.

The Department's Communication Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 11,076 calls for police serve, 2065 calls for EMS and 742 calls for fire service, a 19% increase in total call volume over 2002. The Center is also the Public Safety Answering Point for all the Enhanced 911 call throughout Lamoille County. Personnel are trained in answering 911 calls and providing pre-arrival instruction for police, fire and medical emergencies. Personnel receive emphasized training in assisting callers in medical emergencies.

Grant funding applied for and received in 2003 included Special DUI Patrol funding, START (Stop Teenage Alcohol Risk Team) funding, Snowmobile Law Enforcement, Seat Belt Enforcement, Homeland Security Equipment funding, U.S. Department of Justice Universal Hiring Grant, School Resource Officer, Community Heroin Interdiction Program, and Local Law Enforcement Block Grant receipts. This funding allowed the Department to participate in a variety of activities that would not have been possible with the current level of contract funding.

The Seat Belt Grant enabled the Department to dedicate one part-time deputy to enforcing the Vermont Traffic Laws. Training goals for the position include child care seat occupant safety and the inspection of child safety seats to assure proper installation for the child's safety. Town's people are encouraged to make an appointment to have their child's safety seat inspected. The Lamoille County Sheriff's Department also provides child safety seats to those people who are in need at a minimal cost.

A grant secured in 2002 from the U.S. Department of Justice allowed the Department to place a School Resource Officer within the Lamoille North Supervisory Union. The goal of the program is to create a safe and secure environment in area schools. The School Resource Officer is currently working in partnership with students, parents, teachers, town, county and state officials to establish a rapport with students as well as to act as a resource to the school, the SRO provides presentations related to substance abuse, violence prevention, conflict management and safety. To date the program has been very successful in achieving it's goals.

The Department continues to work with other county, state and federal law enforcement agencies in narcotics investigations. This has resulted in several federal and state level arrests this year. The Lamoille County Sheriff's Department is committed to an ongoing effort that will result in the reduction of the demand for drugs in our area. The Department has secured a grant from the state to specifically interdict heroin and the diversion of prescription medicine.

The Department further received authorization to spend \$120,000.00 from federal grant money to enhance radio coverage for Emergency Services in the following areas: Stowe-Mt Mansfield, Jeffersonville, Waterville, Morrisville, Wolcott and Elmore. The department is currently awaiting the radio licensing for these locations.

Roger M. Marcoux, Jr. Lamoille County Sheriff

**LAMOILLE COUNTY SHERIFF'S DEPARTMENT
COMMUNICATIONS BUDGET**

	BUDGET	EXPENSES	BUDGET	PROPOSED
	<u>2002-2003</u>	<u>2001-2002</u>	<u>2003-2004</u>	<u>BUDGET</u>
				<u>2004-2005</u>
Communications Salary	319,150.28	279,714.04	339,243.74	347,140.53
Social Security	20,638.92	17,999.93	21,818.78	22,109.82
Medicare	4,826.85	4,209.66	5,102.78	5,170.84
Unemployment	600.00	467.03	380.00	384.00
Hospitalization Insurance	47,544.84	53,322.85	58,356.82	48,277.82
Workers Compensation	665.77	2,339.63	1,231.71	2,400.00
IRA/Retirement	9,000.00	6,532.14	7,972.12	6,550.00
Equipment (Payments)	10,000.00	13,477.39	5,000.00	10,000.00
Household Supplies	200.00	197.38	200.00	200.00
Office Supplies	3,000.00	2,258.60	3,000.00	3,000.00
Uniforms	2,000.00	865.68	2,000.00	1,500.00
Office Expense	1,000.00	248.59	750.00	750.00
Professional Services	5,000.00	4,223.42	3,500.00	4,000.00
Dues & Subscriptions	500.00	412.43	500.00	500.00
Training/Education	1,000.00	298.50	500.00	500.00
Repairs & Maintenance	10,000.00	5,909.82	10,000.00	7,500.00
Telephone	7,400.00	7,303.29	7,500.00	7,500.00
VLETS-Services & Supplies	1,500.00	823.39	1,500.00	1,478.00
Mandatory E-911 Training	4,735.60	4,075.29	4,800.00	4,500.00
VIBRS System Charge	4,000.00	4,470.36	9,102.00	9,102.00
Disability Insurance	6,342.96	3,555.55	3,900.00	4,554.94
Tower Rental	15,000.00	15,000.00	15,000.00	16,500.00
Storage Space	6,000.00	3,600.00	5,060.00	2,800.00
Total	480,105.22	431,304.97	506,417.95	506,417.95

**LAMOILLE COUNTY SHERIFF'S DEPARTMENT
JULY 1, 2004 TO JUNE 30, 2005
COMMUNICATIONS BUDGET ASSESSMENTS**

	<u>CURRENT</u> <u>BUDGET</u> <u>2003-2004</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2004-2005</u>	<u>QUARTERLY</u> <u>2003-2004</u>	<u>PERCENTAGE</u> <u>OF TOTAL</u>
BELVIDERE	5,294.31	5,211.21	1,302.80	1.03%
CAMBRIDGE	69,662.70	70,223.59	17,555.90	13.87%
EDEN	19,500.45	19,075.72	4,768.93	3.77%
ELMORE	17,719.75	17,838.02	4,459.51	3.52%
HYDE PARK	47,645.80	47,699.05	11,924.76	9.42%
JOHNSON	49,189.44	48,956.80	12,239.20	9.67%
MORRISTOWN	95,972.70	95,482.37	23,870.59	18.85%
STOWE	165,260.60	166,638.98	41,659.75	32.91%
WATERVILLE	11,789.40	11,533.55	2,883.39	2.28%
WOLCOTT	<u>24,382.80</u>	<u>23,758.67</u>	<u>5,939.67</u>	<u>4.68%</u>
TOTALS	506,417.95	506,417.96	126,604.50	100.00%

LAMOILLE COUNTY SHERIFF'S DEPARTMENT
PATROL BUDGET BREAKDOWN
7-01-2004 to 6-30-2005

Salaries	238,027.32
Vacations, Holidays	27,748.72
Social Security	16,478.11
Medicare	3,853.75
Unemployment	350.00
Health Insurance Benefit	51,577.54
Worker's Compensation	18,737.21
IRA Retirement	5,452.20
Office Supplies	1,700.00
Uniforms	5,000.00
Training/Education	1,500.00
Repairs/Maintenance	18,000.00
Tires	2,500.00
Film Developing	1,000.00
Insurance-Liability/Umbrella	4,000.00
Auto Insurance	15,000.00
Cruiser	30,000.00
Gas Expense	22,000.00
Patrol Equipment	10,000.00
Miscellaneous*	1,500.00
Professional Services	2,000.00
Disability Insurance	<u>4,700.80</u>
Total	481,125.65
Credit for COPS Grant	<u>(6,434.00)</u>
Total Budget for 2004-2005	474,691.65

474691.65 / 7577 = 62.65 Per Capita

		<u>2003-2004</u> <u>Budget</u>	<u>2004-2005</u> <u>Budget</u>	<u>Percentage</u> <u>of Total</u>
Hyde Park	2847	162,538.90	178,361.77	37.57%
Johnson	3274	186,916.89	205,112.90	43.21%
Wolcott	<u>1456</u>	<u>83,124.92</u>	<u>91,216.98</u>	<u>19.22%</u>
Totals	7577	432,580.71	474,691.65	100.00%

Comparison of Local Police Department Budgets in Lamoille County (Proposed)

Department	Population	#Full Time Officers	2003-2004 Budget	2004-2005 Budget	Per Capita Cost
L.C.S.D.	7577	5	432,580.71	474,691.65	62.65
Morristown	5139	9	744,416.00	784,324.00	152.62
Stowe	4339	13	1,464,265.00	1,500,000.00	345.7

**LAMOILLE COUNTY SHERIFF'S DEPARTMENT
PATROL BUDGET
2004-2005**

	BUDGET	Expenses	BUDGET	PROPOSED
	<u>2002-2003</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>BUDGET</u>
				<u>2004-2005</u>
Salaries	200,855.15	182,810.69	228,461.48	238,027.32
Vacations, Holidays	26,524.30	20,007.25	26,798.68	27,748.72
Social Security	14,442.51	12,819.11	15,826.13	16,478.11
Medicare	3,377.68	2,998.20	3,701.27	3,853.75
Unemployment	250.00	298.11	350.00	350.00
Health Insurance Benefit	43,153.67	33,478.03	43,538.68	51,577.54
Worker's Compensation	7,378.33	11,422.87	14,039.31	18,737.21
IRA Retirement	5,564.22	3,941.95	5,452.20	5,452.20
Office Supplies	1,000.00	1,662.34	1,500.00	1,700.00
Uniforms	4,000.00	4,982.49	4,000.00	5,000.00
Training/Education	1,000.00	1,281.12	750.00	1,500.00
Repairs/Maintenance	15,000.00	17,312.85	15,000.00	18,000.00
Tires	2,000.00	1,604.44	2,500.00	2,500.00
Film Developing	1,000.00	657.03	1,500.00	1,000.00
Insurance-Liability/Umbrella	3,575.00	3,474.16	4,900.00	4,000.00
Auto Insurance	10,799.00	14,741.25	12,419.00	15,000.00
Cruiser	30,000.00	37,464.53	30,000.00	30,000.00
Gas Expense	18,000.00	21,157.56	18,500.00	22,000.00
Patrol Equipment	12,366.00	20,853.73	7,000.00	10,000.00
Miscellaneous*	1,000.00	1,207.12	2,000.00	1,500.00
Professional Services	2,000.00	1,249.78	2,000.00	2,000.00
Disability Insurance	4,432.32	2,975.75	3,027.96	4,700.80
	<u>407,718.18</u>	<u>398,400.36</u>	<u>443,264.71</u>	<u>481,125.65</u>
Credit of Cops Grant	-	(6,508.22)	(10,684.00)	(6,434.00)
TOTAL	407,718.18	391,892.14	432,580.71	474,691.65

NORTHERN EMERGENCY MEDICAL SERVICES DIVISION

Dear Boards and Citizens:

First let us Thank you for allowing us to serve you. We are very excited and proud about the work we are doing in your communities. We still have a lot to do to establish the service and meet our goals of making Northern Emergency Medical Service Division (NEMS) one of the finest pre-hospital care providers in Vermont. We have made a lot of progress already and envision with your support that we will be where we proposed to be with the service within five years.

The staff at NEMS is working hard and has met every challenge we have put before them. We are pleased and proud of the staff that has come together at the Johnson station. They are presently offering First Aid and CPR classes to the public at a nominal fee. Our community work such as the Health Homes Program is free of charge to all. Our staff will come to your home or group and give material about radon and lead paint in your homes.

As of December 31, 2003 we have responded to a total of 563 calls with 258 of them being Emergencies, our average response time was 4.95 minutes with an average on scene time of 6.68 minutes.

We are looking to the future with our needs and the most pressing need is for a facility. The present one is for sale as well as requiring a lot of work and expense. We are assuming that our contract with the towns will continue indefinitely and we need to consider our own facility.

The Board of Directors and the Oversight Board have worked to keep the budget on target. The crews are working to stay within the budget. As with any start up company there has been growing pains, and changes have been made to overcome any problems. In the last few months many of the local EMT's have signed on and this will aid in making this a community-based service.

We invite you to stop in and visit the crews at 182 School Street in Johnson. If you have a question about the service please feel free to call me at 800-887-4553.

Sincerely,

Michael Paradis
Executive Director

NORTHERN EMERGENCY MEDICAL SERVICE

	ACTUAL 2003-04	BUDGET 2003-04	BUDGET 2004-2005
Income			
Account			
4000 Appropriations	189,451.00	189,000.00	176,271.80
4025 Interest Income	3.00	-	-
4030 Healthy Home Grant	2,000.00	-	2,000.00
Other Grants	32,001.00	4,000.00	2,000.00
4040 Memorials	25.00	500.00	100.00
4050 Donations	290.00	1,000.00	700.00
4060 Reimbursed Expenses	1,772.46	-	-
4075 Squad Purchase	2.43	-	-
4060 Services Ambulance runs	118,139.41	238,175.00	378,615.00
4080 Subscriptions	6,620.00	2,000.00	5,000.00
Total Income	350,304.30	434,675.00	564,686.80
Expenses			
Account			
5000 Contract from Co's & Agencies			
Administration Cost	26,000.00	26,000.00	26,000.00
5005 CPR Squad Training	845.00	5,000.00	6,000.00
5040 Insurance			
Health Insurance	5,257.56	36,000.00	27,720.00
Workers Comp.	14,347.20	17,375.00	37,380.00
Liability Insurance	1,535.00	4,000.00	4,402.00
Fire Insurance	435.00	500.00	531.00
Auto Insurance	3,187.00	-	4,091.00
5045 EMS Conference	-	2,000.00	3,000.00
5055 Diesel Fuel	3,757.59	2,000.00	8,300.00
5070 Interest Expense			
Loan Interest	3,757.59	-	10,000.00
5072 Lease	12,200.00	15,000.00	19,200.00
5085 Payroll Expense	179,492.94	225,000.00	286,000.00
5105 Postage and Delivery	2,230.70	2,000.00	2,000.00
5110 Professional Fees			
Dues and Subscription Reg.	440.50	500.00	710.00
Legal Fees	1,540.50	1,000.00	2,000.00
5120 Travel Meals ETC	-	7,000.00	4,000.00
Meals	275.65	-	-
Recognition Squad	21.03	1,000.00	-
Travel	615.39	-	-
5130 Repairs			
Ambulance Repairs	5,013.85	1,000.00	5,000.00
Building Repairs	3,469.96	5,000.00	2,000.00

Computer Repairs	2,695.35	2,000.00	500.00
Radio Repairs	130.00	3,000.00	3,500.00
Equipment Repairs	2,494.96	3,000.00	1,500.00
5135 Contract Labor			
Billing Charges	7,628.70	23,500.00	37,672.00
Coply Contract	4,800.00	-	11,520.00
Paging Contract	3,276.30	800.00	1,920.00
5150 Supplies			
Medical Equipment	5,531.99	2,000.00	4,000.00
Uniforms	5,727.18	2,000.00	2,500.00
New Equipment	64,783.21	10,000.00	5,000.00
Office Supplies	3,575.57	600.00	1,000.00
Oxygen	2,082.94	1,500.00	3,654.80
Printing and Reproduction	3,136.90	1,000.00	500.00
Public Relations	1,176.37	-	2,000.00
Food Supplies	-	500.00	-
General Supplies	-	600.00	-
5160 Utilities			
Electric	1,240.93	1,500.00	3,200.00
Heat	-	1,200.00	-
Telephones	2,340.02	1,500.00	2,400.00
Cell Phone	559.02	-	650.00
5200 Petty Cash	200.00	100.00	100.00
2200 Loan NEMS	350.02	-	816.00
2210 Equipment Loan	2,282.38	-	5,520.00
2220 Ambulance Loan	6,651.68	27,000.00	14,400.00
2250 Ambulance Loan 2	5,440.09	-	14,000.00
7010 Other Expenses	-	2,000.00	-
Snowplowing	-	500.00	-
Rubbish Removal	-	300.00	-
Total	390,526.07	434,975.00	564,686.80

2003-2004 School Directors Report

School Programs

Johnson Elementary School continues its primary focus on improvement in the areas of reading and writing. Studies show that student proficiency in these areas, particularly in the very early grades, is a strong indicator of continuing success in all subject areas as students continue through elementary school and go on to middle and high school. JES continues to build on the success of the McGraw-Hill language arts program (used K-6, and now in its third year). Next year JES expects to participate in the federally funded "Reading First" program. This three-year program is aimed at K-3 students, and will provide funds to allow more intensive and specialized instruction for students as well as professional development for teachers, and for the purchase of updated reading program texts and materials.

In keeping with this focus on the very early grades, JES plans next year to make a transition to full-day Kindergarten, five days a week. (Currently Kindergarten at JES is two full days and three half-days each week.) This is a development that schools across Vermont and the nation are embracing, and one that, according to education research, results in academic and social benefits for students.

One other note on the school schedule: Thanks to some changes in the coordination of elementary school and high school bus schedules, we will be able to lengthen the school day by one half-hour next year. We feel this will provide students and staff with some relief from what is currently a very concentrated school day. This half-hour per day will result in the equivalent of 16 additional days of instruction per year.

JES's math curriculum is based on the Mathland program, now in its fifth year of use at the school. Assessment scores indicate that this program is showing positive results. This year marks the introduction of a new school wide social studies text series, the Macmillan-McGraw Hill, "Our Country's Regions." Beyond core academics, the physical education and music programs continue to thrive. There are now three student bands – beginning, advanced, and jazz – with nearly forty students participating in grades 4 to 6.

JES enjoys strong technology resources, thanks to a variety of grants over the past few years. Having succeeded in providing students and staff with wide access to computer and multimedia technology in the classroom, library, and technology labs, efforts are now directed to finding outside sources of funding that will allow us to maintain and upgrade the equipment we have in place.

As we announced last year, our popular after-school enrichment program, REACH, has been expanded this year to three afternoons a week, thanks again to special-purpose grants. JES also provided enrichment programs for students during summer vacation.

Johnson Elementary School continues to benefit from partnerships with its neighbors. We would especially like to thank the Vermont Studio Center, which has generously donated art instruction at JES for over a decade. Students are enjoying art classes once every week this year thanks to the VSC. Events at Johnson State College, as well as JSC-sponsored events at the elementary school, are highlights of the school year: the basketball rally and the "Readers as Role Models" program are perennial favorites with JES students. The school also benefits from the efforts of individual community and parent volunteers. JES's Mentoring program, in its third year and

growing, is just one example of a channel for citizens to make a difference at the school. Johnson's PTA is growing in membership, and has supported and originated a variety of events and programs this year. We note in particular the PTA's sponsorship of a two-week residency at JES by dance instructor Karen Amirault, coming up in March, and a one-day Circus Smirkus residency in June.

Staff and Administration

Johnson Elementary School continues to enjoy the benefits of an experienced and professional staff. JES is now in its eleventh year using the team model, which groups students together in the following teams: Sparkles (pre-K and K), Detectives (1st and 2nd grades), Green Mountaineers (3rd and 4th grades), and Explorers (5th and 6th grades). Each team has a set number of classroom teachers, but adds additional teachers when students are assigned to language arts and math classes. This creates smaller groups and increases the direct instruction time for each student. The certified teaching staff is in the third year of a four-year contract. Based on current enrollment projections, we plan to reduce the number of classroom teachers by two positions next year. As a result of grant funding, however, this will not result in any staff layoffs. Brigid Scheffert, now in her twelfth year as principal of JES, has recently signed a new three-year contract; this takes effect at the end of this school year.

Proposed Budget

The proposed Town School District budget reflects the efforts by the School Board Directors and the JES administration to keep any budget increase at or near the level of cost-of-living increases. The proposed elementary school general operating budget is up about 3% for the 2004/2005 school year, due in part to the lengthening the school day by a half hour and extending the Kindergarten program to full-time.

The proposed Lamoille Union High School budget will result in Johnson's high school costs increasing 3.5% this year. The combination of the elementary school budget increase (3%) and Johnson's assessed portion of the high school budget (3.5%) results in a total Johnson Town School District general fund budget increase of 3.1%. This year's proposed budget will be the first to go into effect under the new Vermont school funding law, Act 68. Under the new formula we calculate that even with this 3.1% budget increase, Johnson's residential school tax rate will decrease. A firm estimate is not possible at this time, but we project a decrease of at least 10%, or 23 cents on the current school property tax rate.

Respectfully submitted,
Steve Reber, chair
Terri O'Hear, clerk
Diana Osborn
Brad Smith
David Williams

JOHNSON TOWN SCHOOL DISTRICT 2004-2005 BUDGET & TAX OVERVIEW

\$5,167,778 Total Estimated Operating Expenses & Debt Service, excl. GMTC expense offset by State Block Grant
 \$114,308 Green Mtn Technical Ctr. Expense Offset by State Block Grant paid directly to Tech. Ctr.

TOTAL ESTIMATED OPERATING EXPENSES & DEBT SERVICE, INCL. TECH CTR EXPENSE OFFSET BY BLOCK GRANT

Base Revenues:

\$128,599	State Mainstream Special Education Block Grant #	per SOV 12/17/03
\$23,503	State EEE Block Grant #	per SOV 12/17/03
\$324,789	State "Intensive" Special Education Aid #	per SOV 12/17/03
\$22,631	State Special Ed Reimb. for State-Placed Student #	
\$86,180	State Transportation Aid #	
\$10,000	Capital Reserve Fund	
\$3,500	Interest earnings	
\$90,000	Food service revenue (sales & federal reimbursement)	
\$160,000	Title I (Federal grant)	
	\$24,348 Medicaid-IEP	
	\$71,756 IDEA-B	
	\$65,514 Fed'l Class Size Reduction Grant (CSRG)	per R. Giroux estimate 12/8/03 (with adjustments)
	\$181,480 Misc. Grants (EPSDT, Safe Schools, CYFAR, 21st CCLC, Reading First, etc.)	per R. Giroux estimate 12/8/03
\$353,099	Sub-total, Other Gifts & Grants	
\$0	Misc. reimbursements for services	

(\$1,202,301) \$1,202,301 BASE REVENUES

\$4,079,785 LOCAL EDUCATION SPENDING

20.5 3-year average Tech Ctr enrollment per SOV 1/15/04
 \$5,576 Tech. Center State Support Grant, total & per pupil Set as 82% of State base amount of \$6,800

(\$3,965,477) Education spending owed to the District from State Education Fund

448.04 "Equalized Pupils" (EPC) (includes Tech Ctr students) per SOV 1/15/04
 \$9,105.85 Local Education Spending per EPC (includes debt service)
\$9,105.85 Local Ed Spending (above) + Excess Spending Penalty (if any)
 \$6,800.00 Base amount per EPC for calculating property tax rate adjustment

133.91% Local adjustment to State property tax rate for spending above State base
 \$1.10 x Effective State Equalized Property Tax Rate

\$1,4730 Effective Local Equalized Property Tax Rate

73.57% Common Level of Appraisal - "CLA": local appraisal as % of Equalized Grand List

\$2,0022 Estimated actual homestead school tax rate on actual grand list

\$927,041 Actual Education Grand List, 12/03 [was \$909,179 FY 04]

\$1,260,080 = Equalized Grand List, [was \$1,138,620 FY 04]

Elementary Debt Service	\$333,412
High School Debt Service	\$198,160
Total Debt Service	\$531,572
Local Educ. Spending less Debt Svc.	\$3,548,213
Local Ed. Spd'g per EPC, EXCL. debt	\$7,919
Excess Spending Threshold	\$10,800
Spending per EPC over threshold	NA

per SOV 12/03

[was 79.85% FY 04]

>> HOMESTEAD SCHOOL TAX RATE ESTIMATE FY 2005		>> BUDGET SUMMARY: FY 2005	
\$1,4952	Estimated State Property Tax rate on actual grand list (\$1.10/common level of appraisal)	\$585,702	State Categorical Aid #
\$0.5070	Estimated local school tax rate for additional spending over base amt.	\$114,308	State Tech Ctr Block Grant
\$2,0022	Total Est. Homestead School Tax Rate on Actual GL FY 2005 (\$2,2690) = current tax rate on actual Grand List ** (at time rate was set 7/03)	\$3,965,477	Local spending from Education Fund
(\$0.267)	= estimated increase (decrease) in total HOMESTEAD tax rate	\$4,665,487	Sub-total, direct State funding for schools
-11.76%	= percent increase (decrease) in school tax rate for FY 2005	\$616,599	Sub-total "Other" Revenues (fed'l grants, etc.)
		\$5,282,086	TOTAL PROJECTED REVENUE FY 2005
		\$5,282,086	TOTAL PROJECTED EXPENSES FY 2005

** Actual school tax estimate as of Town Mtg 3/03 = \$2.36; dropped due to increase in actual Grand List as of the date tax rate was actually set, 7/03.

>> NON-RESIDENTIAL SCHOOL TAX RATE ESTIMATE FY 2005		>> SCHOOL TAX RATE FOR INCOMES < \$75,000	
\$1.5900	Equalized State School Property Tax rate, Non-Residential	2.00%	Base % of income for school tax
73.57%	divided by Common Level of Appraisal (CLA)	133.91%	x adjustment for local spending above base
\$2.1612	Est. school property tax rate on actual non-residential Grand List	2.86%	Adj. school tax as % of Adj. Gross Income

** Firm estimates are not possible until April/May, when all Homestead Declarations are tallied.

>> PRELIMINARY ESTIMATE OF TOTAL SCHOOL PROPERTY TAXES OWED BY TOWN OF JOHNSON **	
\$927,041	Actual Education Grand List, 12/03
57.1%	= Homestead proportion of Grand List
\$529,433	= Homestead (residential) portion of Grand List
\$791,595	\$1.4952 x base State school property tax on actual homestead Grand List
\$268,426	\$0.5070 x additional local school tax for spending over GSSG
\$1,060,021	Total estimated school property taxes on homestead property **
\$397,608	= Non-Homestead portion of Grand List
\$859,313	\$2.1612 x non-residential school property tax on actual non-residential Grand List
\$1,919,334	Total Estimated School Property Taxes, BEFORE personal income-based reductions (\$1,471,824) = Total Johnson School Taxes, FY '98, BEFORE Act 60/68
\$447,510	= ESTIMATED NET SCHOOL TAX INCREASE (DECREASE) SINCE FY '98
30.4%	= Net % change in school taxes paid prior to Act 60, BEFORE income-based reductions - 7 years

>> REMINDER:
SCHOOL TAX OWED
DEPENDS ON BOTH
PERSONAL INCOME
& THE TAX RATE

1/24/04

EFFECT OF PROPOSED FY 2004 SCHOOL BUDGET ON SAMPLE JOHNSON TAXPAYERS & Taxpayer Worksheet for Estimating Individual School Taxes

1/18/04

0.7357 = Common Level of Appraisal				\$1.10 = Base State property tax rate		133.91% = percent of State base property tax to be paid, based on proposed budget	
Sample Taxpayers:	A	B	C	D	E	F	G
	Line	Explanation	Line	Line	Line	Line	Line
\$80,000	1	Household income ("modified adjusted gross income" on State tax return)	1				1
\$125,000	2	Current Assessed "Homestead" property value (residence + 2 acres)	2				2
\$20,000	3	Current Assessed "Non-homestead" property value	3				3
0.7357	4	"Fair market value" equalizing factor for Johnson ("Common Level of Appraisal/CLA")	4				5
\$169,906	5a	Equalized "fair market" Homestead prop. value [line 2 / 0.7357]	5a				5a
\$27,185	5b	Equalized "fair mkt" non-homestead prop. value [line 3 / 0.7357]	5b				5b
\$1.10	6	Base State Equalized Property Tax Rate @ \$1.10 per \$100 of fair market value	6				6
133.91%	7	State school tax adjustment based on local spending above base amount	7				7
\$2,503	8	Homestead property tax @ base rate per \$100 of fair market value x local spending adjustment [line 5a / 100 x line 6 x line 7]	8				8
	9a	School income tax rate for incomes under \$75,000 (2% x line 7)	9a				9a
	9b	Homestead school tax based on income	9b				9b
\$2,503	10	Homestead school tax owed, with income-based adjustments [lesser of lines 9a or 8, for incomes under \$75,000]	10				10
\$432	11	Non-homestead school property tax owed [line 5b/100 x \$1.59]	11				11
\$2,935	12	Estimated Total school tax owed [line 10 + line 11], FY 2005	12				12
Projected FY 2005 taxes compared to pre-Act 60 taxes (FY 1998):							
\$2,530	13	FY '98 (pre-Act 60) school tax @ \$1.745 on actual assessed value [(lines 2+3) x \$1.745]	13				13
\$405	14	Difference, FY 2005 less FY 1998: () = decrease [line 12 - line 13]	14				14
16.0%	15	Difference as % of FY 1998 taxes [line 14 / line 13]	15				15
Projected FY 2005 taxes compared to FY 2004 taxes							
\$3,290	16	FY 2004 school tax, after income-sensitivity adjustments	16				16
(\$355)	17	Difference, FY 2005 less FY 2004: () = decrease [line 12 - line 16]	17				17
-10.75%	18	Difference as % of FY '04 taxes [line 17 / line 16]	18				18

NOTES: Other provisions of State school and property tax law not factored into this analysis include:

- [1] Additional property tax relief for those with incomes under \$47,000
- [2] A \$10 per acre tax credit for up to 5 acres beyond the 2-acre Homestead Property
- [3] Limited income-sensitivity options for those with incomes over \$75,000

Johnson

Four Year Budget Comparison (Proposed, Current & Prior Two Years)

THIS REPORTING FORMAT IS REQUIRED BY THE STATE, UNDER ACT 68

Expenditures

Budget (local budget approved in prior years) [excluding highschool assessment, incl. tech or tuition]

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

- Act 144 Expenditures, (excluded from "Education Spending")

* Act 68 local adopted budget *

* that is, the elementary budget minus the LNSU assessment, * tech, dr tuition * misc. expenses + State Tech Ctr Block Grant

Union school or joint school district assessment

Deficit if not included in budget or revenues

Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues

+ Capital debt aid

+ Special program revenues (if not included in local budget)

- Deficit if not included in budget or expenditures

- Act 144 revenues

- Total revenues

- Adjusted local revenues

- Education Spending (Act 68 definition)

- Equalized Pupils

- Education Spending per Equalized Pupil

- Excess Spending per Equalized Pupil (if any)

- Per pupil figure used for calculating District Adjustment

- District spending adjustment

- Anticipated homestead tax rate, equalized

- Household Income Percentage for income sensitivity

-

-

-

-

-

-

-

-

-

-

-

Lamollie North

107

LEA:

S.U.:

FY2005

FY2004

FY2003

FY2002

1. 3,246,950

2. 114,308

3. 108,814

4. not applicable

5. not applicable

6. not applicable

7. not applicable

8. not applicable

9. not applicable

10. 3,246,950

11. 2,035,136

12. not applicable

13. not applicable

14. 5,282,086

15. not applicable

16. not applicable

17. not applicable

18. not applicable

19. not applicable

20. not applicable

21. not applicable

22. not applicable

23. not applicable

24. not applicable

25. not applicable

26. not applicable

27. not applicable

28. not applicable

29. not applicable

30. not applicable

31. not applicable

32. not applicable

33. not applicable

34. not applicable

35. not applicable

36. not applicable

37. not applicable

38. not applicable

39. not applicable

40. not applicable

41. not applicable

42. not applicable

43. not applicable

Johnson Town School District Four Year Budget Comparison, using Act 60/68 Education Spending Definitions
ALTERNATE REPORTING FORMAT, BROKEN DOWN BY ELEMENTARY & SECONDARY EXPENDITURES

	FY 2002	FY 2003	FY 2004	FY 2005 Proposed
<u>Expenditures</u>				
Elementary Operating Expenses, other than LNSU assessment				
LNSU Elementary Assessment	\$2,101,061	\$2,176,645	\$2,375,065	\$2,591,101
Sub-total, Elementary Operating Expense	\$110,867	\$100,989	\$99,363	\$103,772
Elementary Debt Service	\$2,211,928	\$2,289,634	\$2,474,428	\$2,694,873
	\$363,499	\$353,665	\$343,636	\$333,412
Total Elementary Expenses (Pre-K to 6)	\$2,575,427	\$2,643,299	\$2,818,064	\$3,028,285
High School Assessment, operating	\$1,615,363	\$1,698,539	\$1,766,769	\$1,836,976
High School assessment, debt service	\$233,513	\$223,100	\$209,856	\$198,160
Technical Center Tuition	\$52,758	\$54,367	\$60,975	\$73,493
Total Secondary (7-12) Assessment & Tech Ctr Tuition	\$1,901,634	\$1,976,006	\$2,037,600	\$2,108,629
Misc. non-elementary/non-secondary (Yellow House, Summer E, FITP, etc.)	\$2,500	\$6,257	\$14,432	\$8,234
Misc. Direct Reimbursements (services to other schools, State-Placed students, SIG \$\$ to CRF, etc.)	\$7,000	\$61,297	\$48,177	\$22,631
Sub-total, Base School District Expenditures	\$4,486,561	\$4,686,859	\$4,918,273	\$5,167,779
Tech. Ctr. expenses offset by State Tech Ctr. Block Grant	\$96,266	\$102,025	\$108,938	\$114,308
GRAND TOTAL, SCHOOL DISTRICT BUDGET [as defined by Act 68]	\$4,582,827	\$4,788,884	\$5,027,211	\$5,282,087

Johnson Town School District Four Year Budget Comparison, using Act 60/68 Education Spending Definitions

ALTERNATE REPORTING FORMAT, BROKEN DOWN BY ELEMENTARY & SECONDARY EXPENDITURES

[Continued]	Revenues	FY 2002	FY 2003	FY 2004	FY 2005 Proposed
	Base Revenues (State categorical & fed'l grants, tuitions, reimbursements, etc.)	\$825,873	\$952,783	\$1,044,227	\$1,202,301
	Capital Debt "Hold Harmless" aid	\$16,067	\$4,525	\$1 \$0	\$0
	TOTAL, "LOCAL REVENUES"	\$841,940	\$957,308	\$1,044,227	\$1,202,301
<hr/>					
Local Education Spending from State Education Fund (as defined by Act 68)		\$3,740,887	\$3,831,576	\$3,982,984	\$4,079,786
<i>[Total School District Budget less Total Local Revenues]</i>					
	Equalized Pupils (Pre-K to 6)	458.94	462.05	449.06	448.04
Local Educ. Spending from State Educ. Fund, per Equalized Pupil		\$8,151	\$8,293	\$8,870	\$9,106
	Excess Spending Threshold				\$10,800
	Excess Spending per Equalized Pupil, if any				\$0
	Adjusted per pupil figure used for calculating tax rate adjustment				\$9,106
	Per pupil spending base for calculating local tax rate adjustments				\$6,800
District Spending Adjustment (% adjustment to base State school tax rates)					133.91%
	State Homestead School Property Tax Rate (equalized)				\$1.10
Estimated adjusted homestead school property tax rate					\$1.4730
State alternative school income tax rate, for household incomes under \$75,000					2.00%
Estimated adjusted alternative school income tax rate					2.68%

JES BUDGET SUMMARY		FY 2003	FY 2004			Proposed 2004-05		
BY FUNCTION CODE		ACTUAL	APPROVED	UPDATE	Approved	as of	% chg	% chg
FUNCTION	FUNC.	as of 6/30/03	3/03	1/24/04	-Update	1/24/04	from Update	from Approved
[1] INSTRUC. GENL	1100	721,082	771,883	771,428	455	768,414	-0.8%	-0.7%
[1] INSTRUC. AUX.	1101	91,184	93,022	92,276	746	105,379	14.2%	13.3%
[1] SPECIAL ED	1200	304,136	285,207	296,692	(11,485)	303,825	2.4%	6.5%
[2] EEE - net gen'l fund expense	1205	2,668	0	(0)	0	0		
[1] CO-CURRIC	1410	3,294	3,500	3,500	0	3,500	0.0%	0.0%
[1] GUIDANCE	2120	47,558	41,218	43,598	(2,380)	47,527	9.0%	15.3%
[1] HEALTH SVC	2130	18,865	20,798	24,339	(3,541)	29,060	19.4%	39.7%
[1] SPEECH	2151	36,761	33,321	26,764	6,556	33,732	28.0%	1.2%
[1] CURRIC. DEVEL.	2212	900	0	0	0	0		
[1] IMPR OF INSTR	2213	11,078	14,007	14,001	6	14,140	1.0%	1.0%
[1] LIBRARY/TECHNOLOGY	2220	75,960	91,785	92,059	(274)	95,758	4.0%	4.3%
[1] SCHOOL BOARD	2310	5,702	9,050	9,050	0	9,050	0.0%	0.0%
[1] LEGAL SVCS.	2315	1,794	8,000	6,000	2,000	6,000	0.0%	-25.0%
[1] AUDIT SVCS.	2317	4,625	3,000	4,500	(1,500)	4,500	0.0%	50.0%
[1] SUPT. OFC.	2320	80,468	77,032	76,713	319	83,825	9.3%	6.8%
[1] PRINCIPAL OFC.	2410	195,417	214,733	218,710	(3,977)	228,835	4.8%	6.6%
[1] FISCAL SVCS.	2521	0	0	0	0	0		
[1] DISTRICT TREAS	2525	2,386	8,848	3,842	5,006	3,968	3.2%	-55.2%
[1] BUSINESS SVCS.	2529	938	4,500	3,500	1,000	3,500		
[1] OPER & MAINT	2600	176,259	184,221	187,894	(3,673)	193,259	2.9%	4.9%
[1] TRANSP	2700	114,849	123,500	123,500	0	130,500	5.7%	5.7%
[1] FOOD SVC	2560	5,462	5,500	5,500	0	5,500	0.0%	0.0%
[1] ELEM. MISC. ADJUSTMENTS	1000	0	0	0	0	0		
[2] EEE - STATE GRANT	6000	18,324	21,774	21,774	0	23,503	7.9%	
[3] COMM-BASED PROG	7100	0	0	0	0	0		
[3] LUHS ASSESSMENT	8000	1,921,756	1,976,625	1,976,625	0	2,035,136		
[3] VOC/TECH CTR TUITION	8001	51,905	60,975	60,975	0	73,493		
[4] INFANT/TODDLER	7001	3,756	4,000	2,860	1,140	3,092		
[5] LNSU SUMMER ENRICHMEN	7002	4,305	4,143	4,143	(0)	3,142		
[6] LNSU SAP COUNSELOR	7003	0	4,289	4,289	0	0		
[7] "YELLOW HOUSE"	3200	0	2,000	1,000	1,000	2,000	100.0%	
[8] TITLE I	9101	168,148	168,966	168,966	(1)	160,000	-5.3%	
[9] MEDICAID-EPSDT	9102	14,382	15,000	15,000	0	17,000	13.3%	
[9] MEDICAID-IEP	9103	28,291	17,735	23,081	(5,346)	24,349	5.5%	
[9] IDEA-B	9104	54,135	52,150	72,164	(20,014)	71,756	-0.8%	
[9] CONSOL. LOCAL GRANT	9105	0	0	0	0	0		
[9] CLASS-SIZE REDUC. GRANT	9106	70,687	55,000	55,000	0	65,514	19.1%	
[9] GOALS 2000	9107	0	0	0	0	0		
[9] BEST	9108	0	0	0	0	0		
[9] SIG	9109	12,000	12,000	12,000	0	0		
[9] READING READINESS/02	9110	0	0	0	0	0		
[9] VT BUSINESS RT GT/98	9203	0	0	0	0	0		
[9] TECHNOL GRANT/99-02	9204	0	0	0	0	0		
[9] AMANDA RONNAN GIFT	9205	0	0	0	0	0		
[9] TECHNOL GRANT/03	9206	11,766	0	3,234	(3,234)	0		
[9] SAFE SCHOOLS (LNSU grant)	9207	15,001	25,340	32,065	(6,725)	38,352		
[9] CYFAR (UVM Ext. Svc/USDA)	9208	13,319	13,238	15,882	(2,643)	16,896		
[9] 21st CCLC	9209	16,021	22,100	55,000	(32,900)	57,000		
[9] READING FIRST	9210	0	0	0	0	62,232		

JES BUDGET SUMMARY		FY 2003	FY 2004	UPDATE	APPROVED	Proposed 2004-05	% chg	% chg
BY FUNCTION CODE		ACTUAL	APPROVED			as of	from	from
FUNCTION	FUNC.	as of 6/30/03	3/03	1/24/04	-Update	1/24/04	Update	Approved
SUB-TOTALS:								
[1] Net Elementary, K - to - 6		\$1,898,718	\$1,993,124	\$2,003,867		\$2,068,270	3.2%	3.8%
# Net Elem. includes Food Svc expense in excess of revenue, and excludes construction, Title I & other grants								
JES Constr. Bond Payment		\$353,665	\$343,636	\$343,636		\$333,412	-3.0%	-3.0%
[1a] Sub-total Core K-6 Operating & Bond		\$2,252,383	\$2,336,760	\$2,347,503		\$2,401,682	2.3%	2.8%
Food Svc/Reimb. Expense		\$82,300	\$90,000	\$90,000	\$0	\$90,000		
[2] EEE (Special Ed for 3 & 4 yr olds)		\$20,992	\$21,774	\$21,774	\$0	\$23,503	7.9%	
[8] Title I (Pre-School & K-6)		168,148	168,966	168,966	(\$1)	160,000	-5.3%	
[9] Other gifts & grants		235,602	212,564	283,426	(\$70,861)	353,099	24.6%	
Current year SIG \$\$ repaid to Cap. Res		(12,000)	(12,000)	(12,000)	\$0			
Capital & Contingency Res. Funds, spe		12,714	\$0	\$0	\$0	\$0		
TOTAL ELEMENTARY, PRE-K-TO-6		\$2,760,138	\$2,818,064	\$2,899,669		\$3,028,285	4.4%	7.5%
[3] TOTAL HIGH SCHOOL		\$1,973,661	\$2,037,600	\$2,037,600		\$2,108,629	3.5%	3.5%
[4] LNSU Family, Infant, Toddler		\$3,756	\$4,000	\$2,860	\$1,140	\$3,092		
[5] LNSU Summer Enrichment		\$4,305	\$4,143	\$4,143	(\$0)	\$3,142		
[6] LNSU SAP Counselor		\$0	\$4,289	\$4,289	\$0	\$0		
[7] "Yellow House"		\$0	\$2,000	\$1,000	\$1,000	\$2,000		
Total Gen'l Fund Expenses Affecting Prop. Taxes (1a,3,4,5,6&7)		\$4,234,105	\$4,386,792	\$4,387,388		\$4,518,545	2.8%	3.0%
TOTAL, JOHNSON TOWN SCHOOL DISTRICT, EXCLUDING ADJUSTMENTS & REIMBURSEMENTS								
		\$4,741,860	\$4,870,096	\$4,949,561		\$5,145,147	4.0%	5.6%
Miscellaneous reimbursements		\$35,265	\$36,177	\$20,461		\$22,631		
Miscellaneous adjustments EOY								
Total Net School Operating Expenses		\$4,777,125	\$4,906,274	\$4,970,022		\$5,167,778	4.0%	5.3%
+ SIG reimbursement to CRF as operating exp		\$12,000	\$12,000	\$12,000				
Total School District Expenditures		\$4,789,125	\$4,918,274	\$4,982,022		\$5,167,778		

JES OPERATING BUDGET

FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
FUNCTION	CODE	OBJECT CODE	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	ACTUAL EXPEND	APPROVED BUDGET	BUDGET UPDATE	DIFF	PROPOSED BUDGET
INSTRUC. GENL	1100	110 Teacher B.U. Salaries	554,559	547,761	560,741	561,091	636,735	665,013	671,087	(6,074)	604,331
INSTRUC. GENL	1100	111 Horizontal Moves	0	0	0	2,500	0	2,500	0	2,500	2,500
INSTRUC. GENL	1100	120 Substitutes & Tutors	20,592	21,384	16,156	15,000	26,544	15,000	15,000	0	15,000
INSTRUC. GENL	1100	140 Classified Staff Salaries	36,327	23,736	67,763	49,491	42,555	27,654	17,212	10,442	29,052
INSTRUC. GENL	1100	210 Health Insurance	83,769	85,782	111,477	76,520	104,465	96,458	96,610	(153)	107,687
INSTRUC. GENL	1100	220 Social Sec/Medicare	42,950	40,683	49,796	46,743	59,631	52,694	52,420	275	47,351
INSTRUC. GENL	1100	230 Group Life Insurance	1,313	1,502	1,541	1,326	1,719	1,326	1,482	(156)	1,232
INSTRUC. GENL	1100	240 Municipal Retirement	250	575	2,257	1,921	225	717	445	272	886
INSTRUC. GENL	1100	250 Worker's Comp.	1,107	1,107	1,485	1,308	3,329	3,720	3,563	156	3,541
INSTRUC. GENL	1100	260 Unemployment Ins.	2,675	3,416	2,398	2,347	2,185	2,268	2,446	(177)	2,218
INSTRUC. GENL	1100	270 Caf Plan/FSA Part A	0	1,206	19,271	25,375	16,048	26,576	26,855	(279)	25,787
INSTRUC. GENL	1100	280 Caf Plan/FSA Part B	7,256	2,870	2,740	8,750	2,122	10,400	10,806	(406)	9,872
INSTRUC. GENL	1100	290 Disability Insurance	1,517	1,717	1,610	1,992	2,280	2,266	2,190	76	2,008
INSTRUC. GENL	1100	320 Tuition, Mig & Conf Fees	515								
INSTRUC. GENL	1100	330 Contracted Svcs, Gen	390	80	0	1,000	1,485	1,000	1,000	0	1,000
INSTRUC. GENL	1100	430 Repairs & Maint.	4,226	3,405	3,691	5,000	4,031	5,000	5,000	0	5,000
INSTRUC. GENL	1100	580 Travel/Meals/Lodging	0	353	0	200	184	200	200	0	200
INSTRUC. GENL	1100	610 General Supplies	34,532	25,175	22,713	24,000	35,769	24,000	25,000	(1,000)	24,000
INSTRUC. GENL	1100	611 Supplies/VEA Conf.	228	0	0	400	51	400	400	0	400
INSTRUC. GENL	1100	640 Books	8,643	6,225	9,058	10,000	8,219	10,000	10,000	0	10,000
INSTRUC. GENL	1100	641 Periodicals	532	766	658	1,000	716	1,000	1,000	0	1,000
INSTRUC. GENL	1100	670 Comp. Software & AV	0	0	0	0	32	0	0	0	0
INSTRUC. GENL	1100	680 Testing	3,462	2,395	704	3,500	2,147	3,500	3,500	0	3,500
INSTRUC. GENL	1100	730 Equipment	232	2,863	9,773	1,500	2,498	1,500	1,500	0	1,500
INSTRUC. GENL	1100	890 Miscellaneous					130				
INSTRUC. GENL	1100	988 Early Retirement		41,329							
INSTRUC. GENL	1100	999 Reimb/Capital Res Fund		(10,533)			(6,255)				
INSTRUC. GENL	1100	990 Reimb/Contingency Fd	(31,003)	(49,941)	(19,690)		(6,480)				
INSTRUC. GENL	1100	993 Reimb. Exp/CSRG	(30,619)	(28,549)	(59,702)	(44,553)	(70,687)	(55,000)	(55,000)	0	(59,995)
INSTRUC. GENL	1100	994 Reimb/Medicaid/IDEA-B		(11,095)	(17,811)	(21,390)	(10,538)		0	0	(3,422)
INSTRUC. GENL	1100	995 Reimb. Exp./State EEE Grant				0			0	0	0

JES OPERATING BUDGET

		FY '99-00	FY '00-01	FY '01-02	FY '02-03	FY '03-04	FY '04-05
FUNCTION	CODE FUNC. OBJ DESCRIPTION	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	BUDGET UPDATE	PROPOSED BUDGET
INSTRUC. GENL	1100 997 Reimb. Exp./Grants			(16,804)			
INSTRUC. GENL	1100 998 Reimb. Exp./Title I	(65,326)	(35,227)	(40,537)	(20,705)	(121,289)	(68,234)
INSTRUC. GENL	1100 999 Adjust. for partial year				0	0	0
INSTRUC. AUX	1101 110 Teacher B.U. Salaries	97,031	114,773	126,788	154,425	118,788	235,027
INSTRUC. AUX	1101 140 Classified Staff Salaries			0	1,000	6,910	5,180
INSTRUC. AUX	1101 200 Benefits, General				0	0	0
INSTRUC. AUX	1101 210 Health Insurance	22,588	24,963	13,444	24,913	22,279	29,162
INSTRUC. AUX	1101 220 Social Sec/Medicare	7,491	8,448	9,538	11,908	9,709	18,437
INSTRUC. AUX	1101 230 Group Life Insurance	299	156	481	390	390	390
INSTRUC. AUX	1101 240 Municipal Retirement				0	150	108
INSTRUC. AUX	1101 250 Worker's Comp.	286		320	333	629	1,379
INSTRUC. AUX	1101 260 Unemployment Ins.		809	517	860	755	773
INSTRUC. AUX	1101 270 Caf Plan/FSA Part A			1,818	7,250	6,040	8949
INSTRUC. AUX	1101 280 Caf Plan/FSA Part B	736	782	986	3125	2,535	3,848
INSTRUC. AUX	1101 290 Disability Insurance	301	239	462	519	397	752
INSTRUC. AUX	1101 331 Superv. Union. Mgmt	4,700			0	0	0
INSTRUC. AUX	1101 332 Title I Services/LSNU				0	0	0
INSTRUC. AUX	1101 580 Travel/Meals/Lodging				0	0	0
INSTRUC. AUX	1101 610 General Supplies	1,468	2,898	2,474	1,500	1,500	1,500
INSTRUC. AUX	1101 640 Books						
INSTRUC. AUX	1101 730 Equipment		729	115			
INSTRUC. AUX	1101 892 Misc. Grant Expenses					31,797	33,308
INSTRUC. AUX	1101 989 Reimb/Capital Res Fund						
INSTRUC. AUX	1101 998 Reimb. Exp./Title I	(73,745)	(78,062)	(70,610)	(95,861)	(39,044)	(91,766)
INSTRUC. AUX	1101 997 Reimb. Exp./Grants					(70,882)	(136,128)
INSTRUC. AUX	1101 993 Reimb. Exp/CSRG	(8,471)	(16,654)		(4,815)	0	(5,519)
INSTRUC. AUX	1101 991 Reimb. Svc. to Other Schools		(4,000)	(4,400)	(4,800)	0	
INSTRUC. AUX	1101 999 Adjust. for partial year				0	0	0
SPECIAL ED	1200 110 Teacher B.U. Salaries	52,340	37,361	63,191	91,751	65,999	65,090
SPECIAL ED	1200 111 Horizontal Moves				0	0	0

JES OPERATING BUDGET

FUNCTION	CODE FUNC.	OBJECT CODE OBJ DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
			ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	ACTUAL EXPEND	APPROVED BUDGET	BUDGET UPDATE	Diff	PROPOSED BUDGET
SPECIAL ED	1200	120 Substitutes & Tutors	120	980	865	83,189	83,189	85,000	1,109	1,000	1,000	1,000	0	1,000
SPECIAL ED	1200	140 Classified Staff Salaries	133,438	137,383	41,801	44,142	40,250	36,549	120,874	106,422	110,911	110,911	(4,489)	120,087
SPECIAL ED	1200	210 Health Insurance	25,084	11,801	11,832	13,206	13,558	14,033	38,764	38,764	48,855	48,855	(10,092)	41,144
SPECIAL ED	1200	220 Social Sec/Medicare	14,388	1,414	1,111	689	780	897	13,443	13,443	14,112	14,112	(669)	14,897
SPECIAL ED	1200	230 Group Life Insurance	2,023	6,813	2,591	4,305	4,598	5,217	5,711	5,711	5,711	5,711	(94)	6,125
SPECIAL ED	1200	240 Municipal Retirement	1,425	1,300	328	379	856	949	959	959	959	959	(10)	1,111
SPECIAL ED	1200	250 Worker's Comp.	1,705	1,744	531	1,336	632	1,091	1,592	1,592	1,592	1,592	(501)	1,401
SPECIAL ED	1200	260 Unemployment Ins.	2,007	1,196	8,965	14,500	12,105	15,100	16,451	15,100	16,451	16,451		15,700
SPECIAL ED	1200	270 Cal Plan/FSA Part A	646	570	1,634	1,875	2,318	1,300	1,557	1,300	1,557	1,557	(257)	1,350
SPECIAL ED	1200	280 Cal Plan/FSA Part B	25,509	20,583	34,662	40,000	63,787	25,000	25,000	25,000	25,000	25,000	0	30,000
SPECIAL ED	1200	290 Disability Insurance			17,668	26,041	14,000	14,000	14,000	14,000	14,000	14,000	0	20,000
SPECIAL ED	1200	300 Contracted Svcs, Gen			4,520	7,500	7,500	7,500	7,500	7,500	7,500	7,500	0	15,000
SPECIAL ED	1200	330.1 SPED OT/PT (2131-330's)			6,784	8,000	8,000	8,000	8,000	8,000	8,000	8,000	0	22,000
SPECIAL ED	1200	330.2 SPED Psych (2140-330's)			6,139	8,000	8,000	8,000	8,000	8,000	8,000	8,000	0	16,841
SPECIAL ED	1200	330.3 SPED/Other (2190-330's)			8,348	13,314	13,314	13,314	13,314	15,476	15,412	15,412	64	0
SPECIAL ED	1200	331 Superv. Union. Mgmt	2,536	6,184	0	0	0	0	0	22,500	0	22,500	0	0
SPECIAL ED	1200	339 Contr. Svcs/Bldg. Staff	87	167	0	0	0	0	0	0	0	0	0	0
SPECIAL ED	1200	430 Repairs & Maint.		167	1,316	23,037	26,000	26,000	26,000	26,000	26,000	26,000	0	100
SPECIAL ED	1200	581 Tuition			0	100	453	100	100	100	100	100	0	2,500
SPECIAL ED	1200	580 Travel/Meals/Lodging			699	2,500	2,250	2,500	2,500	2,500	2,500	2,500	0	100
SPECIAL ED	1200	610 General Supplies	1,756	2,416	0	100	100	100	100	100	100	100	0	550
SPECIAL ED	1200	611 Supplies/VEA Conf.	478	720	513	550	42	550	42	550	550	550	0	0
SPECIAL ED	1200	640 Books	64			0	0	0	0	0	0	0	0	0
SPECIAL ED	1200	650 Audiovisual				0	0	0	0	0	0	0	0	0
SPECIAL ED	1200	670 Comp. Software & AV				0	0	0	0	0	0	0	0	0
SPECIAL ED	1200	730 Equipment	4,610	2,400	4,609	3,000	5,299	3,000	3,000	3,000	3,000	3,000	0	3,000
SPECIAL ED	1200	992 Reimb. Expense/EP/SDT			0	0	0	0	0	0	0	0	0	0
SPECIAL ED	1200	994 Reimb/Medicaid, IDEA-B		(21,654)	(40,052)	(51,364)	(50,389)	(47,871)	(61,737)	(47,871)	(61,737)	(61,737)		(52,890)
SPECIAL ED	1200	995 Reimb. Exp./State EEE Grant			(11,359)	(36,973)	(31,859)	(15,894)	0	(15,894)	0	0	0	0
SPECIAL ED	1200	996 Reimb. Exp./Misc.			(21,195)	(36,973)	(31,859)	(36,177)	(20,461)	(36,177)	(20,461)	(20,461)		(22,631)
SPECIAL ED	1200	998 Reimb. Exp./Title I				0	(982)	0	0	0	0	0	0	0

JES OPERATING BUDGET

FUNCTION	CODE FUNC	CODE OBJ	OBJECT CODE DESCRIPTION	FY '98-00	FY '00-01	FY '01-02	FY '02-03	FY '03-04	FY '04-05	
				ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	APPROVED BUDGET	BUDGET UPDATE	PROPOSED BUDGET
SPECIAL ED	1200	999	Adjust. for partial year				0	0	0	0
EEE	1205	110	Teacher B.U. Salaries	20,763	27,139	13,191		3,913	11,031	11,703
EEE	1205	140	Classified Staff Salaries					0	10,760	0
EEE	1205	210	Health Insurance		2,859			299	1,588	1,743
EEE	1205	220	Social Sec/Medicare	1,588	2,076	1,046		0	1,813	947
EEE	1205	230	Group Life Insurance					17	0	0
EEE	1205	240	Municipal Retirement	299		1,666		354	601	0
EEE	1205	250	Worker's Comp.		1,024			66	123	71
EEE	1205	260	Unemployment Ins.					0	258	0
EEE	1205	270	Caf Plan/FSA Part A					626	0	589
EEE	1205	280	Caf Plan/FSA Part B		349			148	244	253
EEE	1205	290	Disability Insurance					25	70	37
EEE	1205	330	Contracted Svcs, Gen'l							
EEE	1205	580	Travel/Meals/Lodging							
EEE	1205	610	General Supplies							
EEE	1205	640	Books							
EEE	1205	670	Comp. Software & AV							
EEE	1205	730	Equipment							
EEE	1205	994	Reimb/Medicaid,IDEA	(9,456)				(4,280)	(3,746)	0
EEE	1205	995	Reimb. Exp./State EEE	(10,517)	(17,186)	(15,903)			(15,872)	(15,343)
EEE	1205	998	Reimb. Exp./Title I		(5,379)				(8,861)	0
EEE	1205	999	Adjust. for partial year							
EEE	1205	999.1	Net gen'l fund expense	(2,677)	(10,882)	0	0	0	0	0
CO-CURRIC	1410	890	Miscellaneous	3,435	4,198	3,953	3,500	3,500	3,500	3,500
GUIDANCE	2120	110	Teacher B.U. Salaries	26,283	28,181	29,508	32,459	35,299	30,924	33,025
GUIDANCE	2120	140	Classified Staff Salaries			16,516	15,898	34,055	37,798	39,735
GUIDANCE	2120	210	Health Insurance	6,321	4,395	0	0	4,236	15,626	22,552
GUIDANCE	2120	220	Social Sec/Medicare	1,989	2,043	3,521	3,872	5,498	5,310	5,465
GUIDANCE	2120	230	Group Life Insurance	65	74	156	156	234	234	234

JES OPERATING BUDGET

		FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '02-03		FY '03-04		FY '04-05	
FUNCTION	CODE	CODE	OBJECT CODE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Approved	ACTUAL	BUDGET	BUDGET	APPROVED	BUDGET	PROPOSED	BUDGET
	FUNC.	OBJ.	DESCRIPTION	EXPEND	EXPEND	EXPEND	EXPEND	Budget	EXPEND	UPDATE	DIFF	BUDGET	UPDATE	BUDGET	BUDGET
GUIDANCE	2120	240	Municipal Retirement				577	826	975	1,741	(238)	1,741	1,979	2,065	
GUIDANCE	2120	250	Worker's Comp.	57			70	108	182	388	361	388	361	409	
GUIDANCE	2120	260	Unemployment Ins.	118	135		113	258	114	316	(70)	316	386	386	
GUIDANCE	2120	270	Cal Plan/FSA Part A					2,900	3,459	4,530	0	4,530	4,530	4,710	
GUIDANCE	2120	280	Cal Plan/FSA Part B	1,109	99		1,230	625	103	975	0	975	975	1,013	
GUIDANCE	2120	290	Disability Insurance	59	126		134	162	157	233	13	233	220	233	
GUIDANCE	2120	331	Superv. Union. Mgmt												
GUIDANCE	2120	610	General Supplies		316		507	200	531	200	0	200	200	200	
GUIDANCE	2120	640	Books		42		31	200	(178)	200	0	200	200	200	
GUIDANCE	2120	730	Equipment						469	0		0	0		
GUIDANCE	2120	892	Misc. Grant Expenses						15,001						
GUIDANCE	2120	999	Adjust. for partial year					0			0		0	0	
GUIDANCE	2120	994	Reimb/Medicard, IDEA-B						(17,753)	(17,735)		(17,735)	(23,081)	(24,349)	
GUIDANCE	2120	997	Reimb. Exp./Grants						(15,001)	(25,340)		(25,340)	(32,065)	(38,352)	
GUIDANCE	2120	998	Reimb. Exp./Title I							(3,612)		(3,612)	0	0	
HEALTH SVC	2130	110	Teacher B.U. Salaries	21,452	21,076		15,818	1,534	675	1,500	0	1,500	1,500	1,500	
HEALTH SVC	2130	140	Classified Staff Salaries					13,573	14,275	14,505		14,505	15,648	17,509	
HEALTH SVC	2130	210	Health Insurance	2,344	5,273		0	4,857		0		0	2,118	4,648	
HEALTH SVC	2130	220	Social Sec/Medicare	1,641	1,508		1,237	1,002	1,164	1,282	(146)	1,282	1,427	1,574	
HEALTH SVC	2130	230	Group Life Insurance	78	74		59	78	78	78	0	78	78	78	
HEALTH SVC	2130	240	Municipal Retirement					679	733	763		763	858	954	
HEALTH SVC	2130	250	Worker's Comp.	43	261		53	28	71	90	(7)	90	97	118	
HEALTH SVC	2130	260	Unemployment Ins.	118	135		86	154	53	118	(35)	118	153	153	
HEALTH SVC	2130	270	Cal Plan/FSA Part A				350	1,450	857	1,510		1,510	1,510	1,570	
HEALTH SVC	2130	280	Cal Plan/FSA Part B					0	47	0	0	0	0	0	
HEALTH SVC	2130	290	Disability Insurance	51	63		38	51		53	3		50	56	
HEALTH SVC	2130	339	Contr. Svcs/Bldg. Staff				4,106	0	14,382	15,000	0	15,000	15,000	17,000	
HEALTH SVC	2130	430	Repairs & Maint.				325	100	102	100	0	100	100	100	
HEALTH SVC	2130	580	Travel/Meals/Lodging					0		0	0	0	0	0	
HEALTH SVC	2130	610	General Supplies	488	1,261		581	800	759	800	0	800	800	800	
HEALTH SVC	2130	730	Equipment						51						

JES OPERATING BUDGET

FUNCTION	CODE FUNG.	CODE OBJ	OBJECT CODE DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
				ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	ACTUAL EXPEND	APPROVED BUDGET	BUDGET UPDATE	DIFF	PROPOSED BUDGET
HEALTH SVC	2130	992	Reimb. Expense/EP/SDT					(4,100)	0	0	(14,382)	(15,000)	(15,000)	0	(17,000)
HEALTH SVC	2130	999	Adjust. for partial year						0			0	0	0	0
SPEECH	2151	110	Teacher B.U. Salaries	43,345	14,233				28,459	29,201		30,089	30,089		32,170
SPEECH	2151	140	Classified Staff Salaries					12,415	13,334			0	0	0	9,388
SPEECH	2151	210	Health Insurance	2,344	681				11,225	3,559		4,236	4,235	1	7,902
SPEECH	2151	220	Social Sec/Medicare	3,316	906			950	2,989	2,306		2,248	2,434	(185)	3,294
SPEECH	2151	230	Group Life Insurance	78	78			78	156	78		78	39	39	133
SPEECH	2151	240	Municipal Retirement		579			631	667	111		0	0	0	469
SPEECH	2151	250	Workers Comp.	65	74			87	84	197		159	165	(7)	246
SPEECH	2151	260	Unemployment Ins.	235	270			140	258	145		129	129	0	258
SPEECH	2151	270	Cat Plan/FSA Part A					207	2,900	1,148		1,510	1,510		2,669
SPEECH	2151	280	Cat Plan/FSA Part B	368	32			0	625			650	650	0	675
SPEECH	2151	290	Disability Insurance	84	30			31	136	91		101	96	5	133
SPEECH	2151	330	Contracted Svcs, Gen	330	21,084			25,452		1,697				0	
SPEECH	2151	339	Contr. Svcs/Bldg. Staff												
SPEECH	2151	610	General Supplies						1,504						
SPEECH	2151	640	Books						312						
SPEECH	2151	730	Equipment												
SPEECH	2151	890	Miscellaneous		2,704				0	105					
SPEECH	2151	991	Reimb. Svc to Other Schools						(7,535)						
SPEECH	2151	994	Reimb/Medicaid/IDEA-B	(10,038)	(2,830)				0			(6,681)	(6,681)		(15,444)
SPEECH	2151	995	Reimb. Exp/State EEE Gr	(7,319)				(1,571)	(6,927)	(5,558)		(5,880)	(5,902)	22	(8,160)
SPEECH	2151	996	Reimb. Exp/Misc.									0	0	0	0
SPEECH	2151	998	Reimb. Exp./Title I	(16,878)	(26,304)			(21,404)	(23,155)			0	0	0	0
SPEECH	2151	999	Adjust. for partial year						0			0	0	0	0
CURRIC. DEVEL	2212	331	Superv. Union. Mgmt	2,823	8,881			11,989	10,921	900				0	
IMPR OF INSTR	2213	320	Tuition, Mtg & Conf Fe	12,606	9,217			11,024	7,000	10,029		7,000	10,000	(3,000)	7,000
IMPR OF INSTR	2213	330	Contracted Svcs, Gen	692	410			250	5,000			5,000	2,000	3,000	5,000
IMPR OF INSTR	2213	640	Books												

JES OPERATING BUDGET

FUNCTION	FUNC.	CODE	OBJECT CODE	OBJ DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
					ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	ACTUAL EXPEND	Approved Budget	BUDGET UPDATE	APPROVED BUDGET	BUDGET UPDATE	PROPOSED BUDGET	Diff.
IMPR OF INSTR	2213	890	Miscellaneous		258	80	239		500				500	500	500	
IMPR OF INSTR	2213	331	Superv. Union. Mgmt		484	853	1,152		1,049	1,049			1,507	1,501	1,840	6
IMPR OF INSTR	2213	997	Reimb. Exp./Grants		(3,725)											
LIBR/TECHN	2220	110	Teacher B.U. Salaries		0	0			0				0	0	0	0
LIBR/TECHN	2220	140	Classified Staff Salaries		35,910	48,513	45,805		49,551	51,407			50,969	50,861	53,222	109
LIBR/TECHN	2220	210	Health Insurance		4,688	3,450	6,531		7,120	7,119			8,473	8,470	9,298	3
LIBR/TECHN	2220	220	Social Sec/Medicare		2,745	3,588	3,547		3,867	3,347			3,981	4,172	4,363	(191)
LIBR/TECHN	2220	230	Group Life Insurance		78	56	156		156	156			156	156	0	156
LIBR/TECHN	2220	240	Municipal Retirement		1,037	1,223	887		2,527	2,318			2,602	2,727	2,852	(125)
LIBR/TECHN	2220	250	Workers Comp.		66	74	109		108	224			281	284	326	(3)
LIBR/TECHN	2220	260	Unemployment Ins.		235	312	175		258	172			187	258	258	(70)
LIBR/TECHN	2220	270	Caf Plan/FSA Part A						2,855	1,457			3,020	3,020	3,140	0
LIBR/TECHN	2220	280	Caf Plan/FSA Part B		288	44	364		625	793			650	650	675	0
LIBR/TECHN	2220	290	Disability Insurance		53	78	119		161	155			166	163	170	3
LIBR/TECHN	2220	330	Contracted Svcs, Gen		865	6,411	408		4,000	1,010			1,500	1,500	1,500	0
LIBR/TECHN	2220	340	Technical Services						0				0	0	0	0
LIBR/TECHN	2220	430	Repairs & Maint.		2,267	2,943	7		3,000				2,000	2,000	2,000	0
LIBR/TECHN	2220	531	Telephone/Internet Sv		1,127	277	1,963		1,000	(57)			1,000	1,000	1,000	
LIBR/TECHN	2220	610	General Supplies		2,767	1,851	1,545		3,000	1,750			2,500	2,500	2,500	0
LIBR/TECHN	2220	640	Books		3,446	3,543	4,566		2,000	2,339			2,500	2,500	2,500	0
LIBR/TECHN	2220	641	Periodicals		769		745		800	637			800	800	800	0
LIBR/TECHN	2220	670	Comp. Software & AV		1,016	2,843	455		1,000	953			1,000	1,000	1,000	0
LIBR/TECHN	2220	730	Equipment		2,576	4,294	3,221		10,000	2,180			10,000	10,000	10,000	0
LIBR/TECHN	2220	989	Reimb/Capital Res Fund													
LIBR/TECHN	2220	997	Reimb. Exp./Grants			(10,460)			0				0	0	0	
LIBR/TECHN	2220	999	Adjust. for partial year													
SCHOOL BOARD	2310	330	Contracted Svcs, Gen		720	120	1,416		1,000	1,177			1,000	1,000	1,000	0
SCHOOL BOARD	2310	532	Postage		136		110		500	152			1,500	1,500	1,500	0
SCHOOL BOARD	2310	540	Advertising		120	334			500				500	500	500	0
SCHOOL BOARD	2310	560	Travel/Meals/Lodging		26		252						150	150	150	

JES OPERATING BUDGET

FUNCTION	CODE	OBJ	DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
				ACTUAL	EXPEND	ACTUAL	EXPEND	ACTUAL	EXPEND	Approved Budget	ACTUAL EXPEND	APPROVED BUDGET	BUDGET UPDATE	DIFF	PROPOSED BUDGET
SCHOOL BOAR	2310	550	Copying/Printing Serv	400		20	335			500	437	1,500	1,500	0	1,500
SCHOOL BOAR	2310	610	General Supplies	29		16	119			50		100	100	0	100
SCHOOL BOAR	2310	810	Dues & Fees	1,238		1,155	1,200			1,200	1,200	1,200	1,200	0	1,200
SCHOOL BOAR	2310	890	Miscellaneous	157		431	2,211			300	154	300	300	0	300
SCHOOL BOAR	2310	891	Board Expense	2,653		3,103	2,803			2,800	2,582	2,800	2,800	0	2,800
LEGAL SVCS.	2315	330	Contracted Svcs, Gen	6,668		5,125	7,922			6,000	1,794	8,000	6,000	2,000	6,000
AUDIT SVCS.	2317	330	Contracted Svcs, Gen	4,780		2,805	3,275			3,000	4,625	3,000	4,500	(1,500)	4,500
NEGOTIATION S	2319	330	Contracted Svcs, Gen										0	0	
SUPT. OFC.	2320	331	Superv. Union. Mgmt	61,398		65,667	81,978			80,364	80,468	77,032	76,713	319	83,825
PRINCIPAL OFC	2410	130	Principal Salary	58,000		62,750	62,500			65,500	65,912	68,000	68,000	0	70,000
PRINCIPAL OFC	2410	140	Classified Staff Salarie	49,050		62,485	65,853			70,036	74,025	75,148	78,650	(3,502)	80,987
PRINCIPAL OFC	2410	210	Health Insurance	18,527		18,730	30,400			26,272	28,708	29,849	29,891	(42)	33,313
PRINCIPAL OFC	2410	220	Social Sec/Medicare	8,065		9,168	9,313			9,750	7,113	10,304	10,885	(581)	11,190
PRINCIPAL OFC	2410	230	Group Life Insurance	445		374	374			312	374	312	374	(62)	374
PRINCIPAL OFC	2410	240	Municipal Retirement	804		3,033	3,207			3,452	3,738	3,732	3,883	(150)	4,024
PRINCIPAL OFC	2410	250	Worker's Comp.	241			303			273	638	727	740	(13)	837
PRINCIPAL OFC	2410	260	Unemployment Ins.	470		539	489			531	472	415	531	(116)	523
PRINCIPAL OFC	2410	270	Caf Plan/FSA Part A							5,800	(131)	6,040	6,040		6,280
PRINCIPAL OFC	2410	280	Caf Plan/FSA Part B	2,551		1,173	397			1,250	132	1,625	1,950	(325)	2,025
PRINCIPAL OFC	2410	290	Disability Insurance	296		337	353			452	431	479	466	13	482
PRINCIPAL OFC	2410	430	Repairs & Maint.			204	75			1,000		1,000	1,000	0	1,000
PRINCIPAL OFC	2410	531	Telephone/Internet Sv	5,076		4,984	4,058			3,000	624	3,000	3,000	0	3,000
PRINCIPAL OFC	2410	532	Postage	1,612		2,758	1,749			1,800	2,646	1,800	2,500	(700)	2,500
PRINCIPAL OFC	2410	533	Petty Cash	10						0		0	0	0	0
PRINCIPAL OFC	2410	540	Advertising	6,144		6,821	7,437			6,500	4,424	6,500	5,000	1,500	6,500
PRINCIPAL OFC	2410	580	Travel/Meals/Lodging	148		167	1,189			1,500	2,395	1,500	1,500	0	1,500
PRINCIPAL OFC	2410	610	General Supplies	3,371		1,972	2,129			2,000	2,572	2,000	2,000	0	2,000
PRINCIPAL OFC	2410	640	Books	230		198	469			300	66	300	300	0	300
PRINCIPAL OFC	2410	730	Equipment	0		25	172			1,000	407	1,000	1,000	0	1,000

JES OPERATING BUDGET

FUNCTION	CODE FUNC.	CODE OBJ	OBJECT CODE DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
				ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	ACTUAL EXPEND	BUDGET UPDATE	APPROVED BUDGET	BUDGET UPDATE	PROPOSED BUDGET	DIF
PRINCIPAL OFC	2410	810	Dues & Fees	2,337	1,006	540	871	1,000	0	871	1,000	1,000	1,000	1,000	0
PRINCIPAL OFC	2410	999	Adjust. for partial year						0		0	0	0	0	0
FISCAL SVCS.	2521	830	Interest/Current Loans	107	100				0		0		0	0	0
DISTRICT TREA	2525	331	Superv. Union. Mgmt	241		1,152	1,109	1,050	1,050	1,109	1,348	1,348	1,342	1,466	6
DISTRICT TREA	2525	590	Purchased Services	1,623	1,857	1,317	1,277	15,000	15,000	1,277	7,500	7,500	2,500	2,500	5,000
BUSINESS SVC	2529	330	Contracted Svcs, Gen	4,349	3,536	2,160	938	4,500	4,500	938	4,500	4,500	3,500	3,500	
OPER & MAINT	2600	140	Classified Staff Salarie	57,607	60,382	59,724	67,559	65,856	65,856	67,559	71,538	71,538	72,571	75,970	(1,033)
OPER & MAINT	2600	210	Health Insurance	4,492	4,792	4,082	2,199	7,120	7,120	2,199	4,236	4,236	4,235	4,648	1
OPER & MAINT	2600	220	Social Sec/Medicare	4,403	4,619	4,979	4,505	5,257	5,257	4,505	5,690	5,690	6,047	6,327	(358)
OPER & MAINT	2600	230	Group Life Insurance	221	222	202	234	234	234	234	234	234	234	234	0
OPER & MAINT	2600	240	Municipal Retirement	795	3,174	2,505	3,431	3,361	3,361	3,431	3,844	3,844	3,865	4,060	(221)
OPER & MAINT	2600	250	Worker's Comp.	118	100	1,369	3,640	147	147	3,640	4,715	4,715	4,670	5,486	45
OPER & MAINT	2600	260	Unemployment Ins.	353	455	243	229	411	411	229	298	298	415	411	(116)
OPER & MAINT	2600	270	Caf Plan/FSA Part A	368	384	397	5,554	4,350	4,350	5,554	4,530	4,530	4,530	4,710	
OPER & MAINT	2600	280	Caf Plan/FSA Part B	125	154	138	213	1,875	1,875	397	1,950	1,950	1,950	2,025	
OPER & MAINT	2600	290	Disability Insurance	125	154	138	213	216	216	213	235	235	227	238	
OPER & MAINT	2600	330	Contracted Svcs, Gen	7,361	8,025	13,467	12,823	8,000	8,000	12,823	8,000	8,000	10,000	10,000	(2,000)
OPER & MAINT	2600	411	Water/Sewer	2,691	2,751	3,089	3,401	5,000	5,000	3,401	5,000	5,000	5,000	5,000	0
OPER & MAINT	2600	421	Trash Removal	5,650	6,896	6,316	4,554	7,500	7,500	4,554	7,500	7,500	7,500	7,500	0
OPER & MAINT	2600	430	Repairs & Maint.	479	126	6,427	3,024	2,000	2,000	3,024	2,000	2,000	2,000	2,000	0
OPER & MAINT	2600	431	Asbestos Removal					0	0		0	0	0	0	0
OPER & MAINT	2600	521	Property Insurance	6,305	6,378	6,718	8,019	7,500	7,500	8,019	7,500	7,500	7,500	7,500	0
OPER & MAINT	2600	522	Liability Insurance		38			0	0		0	0	0	0	0
OPER & MAINT	2600	580	Travel/Meals/Lodging	103			29	150	150	29	150	150	150	150	0
OPER & MAINT	2600	610	General Supplies	14,493	17,986	17,403	15,515	16,000	16,000	15,515	16,000	16,000	16,000	16,000	0
OPER & MAINT	2600	621	Propane					0	0		0	0	0	0	0
OPER & MAINT	2600	622	Electricity	20,094	19,779	20,331	19,694	23,000	23,000	19,694	23,000	23,000	23,000	23,000	0
OPER & MAINT	2600	624	Fuel Oil	4,532	9,493	3,501	3,981	10,000	10,000	3,981	10,000	10,000	10,000	10,000	0
OPER & MAINT	2600	625	Wood Chips	4,735	4,989	5,600	8,134	5,000	5,000	8,134	5,000	5,000	5,000	5,000	0
OPER & MAINT	2600	730	Equipment	1,909	1,098	5,001	9,124	3,000	3,000	9,124	3,000	3,000	3,000	3,000	0

JES OPERATING BUDGET

FUNCTION	CODE FUNC.	CODE OBJ	OBJECT CODE DESCRIPTION	FY '99-00	FY '00-01	FY '01-02	FY '02-03	FY '03-04	FY '04-05	
				ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	APPROVED BUDGET	BUDGET UPDATE	PROPOSED BUDGET
OPER & MAINT	2600	999	Reimb/Capital Res Fund			(8,489)				
OPER & MAINT	2600	999	Adjust. for partial year				0	0	0	0
TRANSP	2700	140	Classified Staff Salaries							
TRANSP	2700	220	Social Sec/Medicare				0	0	0	0
TRANSP	2700	260	Unemployment Ins.				0	0	0	0
TRANSP	2700	330	Contracted Svcs, Gen	108,566	111,479	113,151	114,849	123,000	123,000	130,000
TRANSP	2700	519	Field Trips		704	0	500	500	500	500
TRANSP	2700	999	Adjust. for partial year				0	0	0	0
FOOD SVC	2560	140	Classified Staff Salaries							
FOOD SVC	2560	210	Health Insurance				0	0	0	0
FOOD SVC	2560	220	Social Sec/Medicare				0	0	0	0
FOOD SVC	2560	240	Municipal Retirement				0	0	0	0
FOOD SVC	2560	250	Worker's Comp.				0	0	0	0
FOOD SVC	2560	260	Unemployment Ins.				0	0	0	0
FOOD SVC	2560	270	Cal Plan/FSA Part A				0	0	0	0
FOOD SVC	2560	330	Contracted Svcs, Gen	94,915	89,245	94,988	90,000	90,000	90,000	90,000
FOOD SVC	2560	421	Trash Removal	2,641	4,924	3,792	2,500	3,500	3,500	3,500
FOOD SVC	2560	430	Repairs & Maint.	461	50	0	1,000	1,000	1,000	1,000
FOOD SVC	2560	580	Travel/Meals/Lodging							
FOOD SVC	2560	610	General Supplies							
FOOD SVC	2560	612	Food Supplies	5,794		23				
FOOD SVC	2560	621	Propane	530	869	1,032	1,000	1,000	1,000	1,000
FOOD SVC	2560	730	Equipment	125	180	57	0	0	0	0
FOOD SVC	2560	996	Reimb. Exp./Misc.	(100,709)	(92,244)	(97,525)	(90,000)	(90,000)	(90,000)	(90,000)
FOOD SVC	2560	997	Reimb. Exp./Grants							
ELEM. MISC.	1000		Reimb. Exp./Misc.			(2,480)				
ELEM. MISC.	1000		Accts Payable/Prior Yr	(7,714.0)						
ELEM. MISC.	1000		Accts Payable/Curr Yr	2,520.0						

JES OPERATING BUDGET

JES OPERATING BUDGET															
FUNCTION	CODE FUNC.	CODE OBJ	OBJECT CODE DESCRIPTION	FY '99-00		FY '00-01		FY '01-02		FY '02-03		FY '03-04		FY '04-05	
				ACTUAL EXPEND		ACTUAL EXPEND		ACTUAL EXPEND		Approved Budget		APPROVED BUDGET		BUDGET UPDATE	DIFF
> NET ELEMENTARY OPERATING #				\$1,641,038	7.9%	\$1,695,102	3.3%	\$1,801,331	6.3%	\$1,907,505	5.4%	\$2,003,867	(10,742)	\$2,068,270	3.8%
Elementary Operating % increase from prior year															
# Net Elem. includes Food Svc expense in excess of revenue, and excludes construction, Title I & grant-funded expenses; see below															
BUDG CONSTR	4500	330	Contracted Svcs, Gen'l												
BUDG CONSTR	4500	910	Loan Interest & Princ'l	382,533		373,138		363,499		353,665		343,636		333,412	
TOTAL K-6 ELEM. OPERATING & CONSTRUCTION/BOND				\$2,023,591	5.8%	\$2,068,240	2.2%	\$2,184,830	4.7%	\$2,281,170	4.0%	\$2,336,780	(\$10,742)	\$2,401,682	2.8%
Total K-6 Elem. % increase from prior year															
FOOD SVC	2560	996	Reimb. Exp./Misc.	100,709		92,244		97,525		90,000		90,000		90,000	
EEE	6000	331	Superv. Union, Mgmt							0				0	
EEE	6000	591	EEE Billback/local												
EEE	6000	995	Reimb. Exp./State EEE	17,836		17,186		17,474		18,286		21,774		23,503	
EEE	6000		EEE/Gen'l Funds	2,677		10,682		0		0		0		0	
STATE WARDS	7000	561	Tuition					0		0				0	
TITLE I	9101	332	Title I Services/LSNU											0	
TITLE I	9101	892	Misc. Grant Expenses	155,549		144,972		132,551		139,721		168,966		168,966	
MED-EPDST	9102	892	Misc. Grant Expenses					4,100				15,000		15,000	
MEDICAID-IEP	9103	892	Misc. Grant Expenses			11,085		17,811		21,390		17,735		23,081	
IDEA-B	9104	892	Misc. Grant Expenses	29,632		24,484		40,052		51,364		52,150		72,164	
CONSOL/LOCAL	9105	892	Misc. Grant Expenses			0		0							
CLASS SIZE RE	9106	892	Misc. Grant Expenses	39,090		45,203		59,702		49,368		55,000		55,000	
GOALS 2000	9107	892	Misc. Grant Expenses			10,000									
BEST	9108	892	Misc. Grant Expenses	3,725				5,625							
SIG	9109	892	Misc. Grant Expenses			12,000		12,000		12,000		12,000		12,000	
RDG READINES	9110	892	Misc. Grant Expenses					16,804							
EARLY RDG GR	9201	892	Misc. Grant Expenses												
KITCH EQUIP/98	9202	892	Misc. Grant Expenses												
VT BUS RT/98	9203	892	Misc. Grant Expenses												
TLCG/99-02	9204	892	Misc. Grant Expenses	24,540		10,460		20,000							
RONNAN GIF	9205	892	Misc. Grant Expenses	600											

JES OPERATING BUDGET

FUNCTION	CODE FUNC.	OBJECT CODE OBJ DESCRIPTION	FY '99-00 ACTUAL EXPEND	FY '00-01 ACTUAL EXPEND	FY '01-02 ACTUAL EXPEND	FY '02-03 Approved Budget	FY '02-03 ACTUAL EXPEND	FY '03-04 APPROVED BUDGET	BUDGET UPDATE	Diff.	FY '04-05 PROPOSED BUDGET
TECH GRANT 03	9206	892 Misc. Grant Expenses					11,766		3,234		
SAFE SCHOOLS	9207	892 Misc. Grant Expenses					15,001	25,340	32,065		38,352
CYFAR	9208	892 Misc. Grant Expenses					13,319	13,238	15,882		16,896
21ST CCLC	9209	892 Misc. Grant Expenses					16,021	22,100	55,000		57,000
READING FIRST	9210	892 Misc. Grant Expenses									62,232
> Sub-total, Other Gifts & Grants (except Title I)			\$97,687	\$113,232	\$176,094	\$134,122	\$236,602	\$212,664	\$283,426	\$0	\$353,099
SIG \$\$ repaid to Capital Reserve Fund					(12,000)	(12,000)	(12,000)	(12,000)	(12,000)		
CAP RES FUND	9301	730 Equipment			15,000						
CAP RES FUND	9301	590 Purchased Services			1,989						
CAP RES FUND	9301	640 Books		37,967	2,033		6,255				
CONTINGENCY FND	9302	988 Early Retirement	31,003	49,941	19,690		6,459				
> GRAND TOTAL, ELEMENTARY, PRE-K TO 6			\$2,428,952	\$2,534,664	\$2,615,186	\$2,631,239	\$2,760,138	\$2,818,064	\$2,899,569	(\$10,742)	\$3,028,285
CBP	7100	561 Tuition	40,500	57,375						0	
CBP	7100	330 Contracted Svcs, Gen	41,116	48,637						0	
CBP	7100	+ Acts Payable/Curr. Yr.									
CBP	7100	994 Reimb/Medicaid/IDEA	-10,117								
LUHS	8000	562 Assessment/Operating	\$1,216,746	\$1,255,044	\$1,600,313	\$1,698,539	\$1,698,656	1,766,769	\$1,766,769	\$0	1,836,976
VOC CTR	8001	561 Tuition	35479	\$48,374	\$50,271	\$54,367	\$51,905	60,975	\$60,975		\$73,493
Sub-total, LUHS Operating Expense			\$1,323,724	\$1,403,430	\$1,650,584	\$1,752,906	\$1,760,561	\$1,827,744	\$1,827,744	\$0	\$1,910,469
High School Operating % increase from prior year			-6.6%	6.5%	17.1%		6.1%		4.4%		4.5%
LUHS	8000	563 Assessment/Bond Debt		\$119,321	\$231,337	\$223,100	\$223,100	209,856	\$209,856		198,160
> TOTAL MIDDLE/HIGH SCHOOL EXPENSES			\$1,323,724	\$1,522,751	\$1,881,921	\$1,976,006	\$1,973,661	\$2,037,600	\$2,037,600	0	\$2,108,629
Total High School % increase from prior year			6.2%	22.6%	32.8%		4.9%		3.2%		3.5%
LNSU/FIP	7001	330 Contracted Svcs, Gen'l				3,757	3,756	4,000	2,860		3,092
LNSU SUMMER	7002	331 Superv. Union. Mgmt			6,204		4,305	4,143	4,143		3,142
LNSU SAP CLN	7003	331 Superv. Union. Mgmt						4,289	4,289		
REPAY STATE	9900	860 Prior year overpayment									
*YELLOW HOUSE	3200	411 Water/Sewer	178			0			0		0

JES OPERATING BUDGET

		FY '99-00	FY '00-01	FY '01-02	FY '02-03	FY '03-04	FY '04-05
FUNCTION	CODE FUNG. OBJ DESCRIPTION	ACTUAL EXPEND	ACTUAL EXPEND	ACTUAL EXPEND	Approved Budget	BUDGET UPDATE	PROPOSED BUDGET
*YELLOW HOUSE	3200 430 Repairs & Maint.	469		0	1,750	1,500	1,500
*YELLOW HOUSE	3200 521 Property Insurance				0		0
*YELLOW HOUSE	3200 622 Electricity	80	0		0		0
*YELLOW HOUSE	3200 621 Propane		71		0		0
*YELLOW HOUSE	3200 624 Fuel Oil	177	489		0		0
*YELLOW HOUSE	3200 890 Miscellaneous			0	750	500	500
> Sub-total, Misc. Other School District Expenses		904	560	6,204	6,257	12,292	8,234
> TOTAL GENERAL FUND EXPENSES AFFECTING		3,350,896	3,608,433	4,022,955	4,243,433	4,397,395	4,518,545
PROPERTY TAXES (shaded lines)		18.0%	27.1%	21.5%			3.0%
> TOTAL JOHNSON TOWN SCHOOL DISTRICT, excluding adjustments & reimbursements		\$3,763,680	\$4,063,975	\$4,503,311	\$4,613,662	\$4,870,086	\$5,145,147
SPEECH	2151 991 Reimb. Svc. to Other Schools				\$7,535		\$0
INSTRUC. AUX.	1101 991 Reimb. Svc. to Other Schools		4,000	4,400	\$4,788		\$0
ELEM. MISC.	1000 996 Reimb. Exp./Misc.			23,655	\$36,973	36,177	22,631
TOTAL GROSS OPERATING EXPENSES		\$3,763,680	\$4,067,975	\$4,631,366	\$4,662,858	\$4,906,274	\$5,167,778
+ plus SIG reimbursement to Capital Reserve as operating expense				12,000	\$12,000	\$12,000	
TOTAL SCHOOL DISTRICT EXPENDITURES		\$3,753,580	\$4,067,975	\$4,543,366	\$4,674,858	\$4,918,274	\$5,167,778

JOHNSON TOWN SCHOOL DISTRICT ENROLLMENT, BY GRADE, 2003-04																	
"Average Daily Membership or ADM": average enrollment for the first 40 days of the school year.*																	
Grade:		Pre-K*	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	Last Year
Elementary, Pre-School		24														24	20
Elementary, K-to-6			36	37	31	45	35	26	33							243	241
Total Elementary, Pre-K to 6 267																	
High School, 7 - 12										32	35	42	30	26	27	193	197
Total, K-to-12 436																	
Total Pre-K - to-12 460																	

* Average Daily Membership, or ADM, is now the uniform method used by the State to report enrollment, so we are shifting to reporting annual enrollment in that format, for consistency.

For Pre-K, ADM is less than actual number of pre-schoolers, because of pro-rating at 80% based on the number of hours that classes meet.

SCHOOL TREASURER'S REPORT

July 1, 2002- June 30, 2003

Balance on Hand, July 1, 2002

Checking Accounts	171,074.90
Union Bank Money Markets Accounts	<u>6,123.04</u>

177,197.94

Receipts:

State of Vermont - School Breakfast Reimb.	9,430.50
State of Vermont - School Lunch	34,795.65
State of Vermont - General Support	1,310,389.00
State of Vermont - Local Share	502,339.00
State of Vermont - Transportation	93,721.00
State of Vermont - Capital Debt	4,525.00
State of Vermont - Transportation	(7,416.00)
State of Vermont - Special Ed. Mainstream	125,919.00
State of Vermont - Special Intensive	234,108.00
State of Vermont - Special EEE	18,324.00
State of Vermont - Placed Student	40,782.00
State of Vermont - Lunch Match	1,378.07
State of Vermont - Children Care	143.77
Town of Morristown	1,392.00
UVM CYFAR	13,743.76
Capital Reverse Fund	20,408.00
SIG Grant	22,200.00
Vt. Community Foundation- Shelburne Museum	414.00
Johnson Elementary School Reimb. General Fund	5,985.19
EPSDT	9,000.00
Medicaid Reimbursement	20,592.19
03 Technology Grant	20,000.00
Idea B Preschool	94,187.00
Cambridge School District	3,406.00
941 Reimbursement	1.35
BankNorth	120.27
Best Instruction	2,400.00
Town of Johnson - Tax Appropriation	1,904,822.00
Johnson Hot Lunch Program	30,691.37
Verizon 2410-531	1,878.86
Verizon 2220-531	1,320.70
Lamoille Union SU - School Health Student	8,316.70
Lamoille Union SU - JES Teachers Training	225.00
Lamoille Union SU - LN 02-03 6	200.00
Lamoille Union SU Title I Tech. Grant	11,765.82
Lamoille Union SU - Uncle Brother	500.00
Lamoille Union SU Title 1FY 03	168,148.00
Lamoille Union SU 21 Century Grant	14,793.76
Lamoille Union SU Reduction	70,687.00
Lamoille Union SU Grant	105.00

Earthlink Vantive Refund	832.00	
Earthlink - 2220-531	104.00	
Vanguard Group	227.97	
Book Fair	635.54	
BC/BS Instruction Health	198.00	
Facility fees	4,137.00	
Blue Cross Reimbursement	<u>14,607.46</u>	
Total Receipts		4,816,484.93
Interest Earned:		
Union Bank Checking Accounts	4,167.36	
Money Market Accounts	<u>75.44</u>	
Total Interest Earned		<u>4,242.80</u>
Grand Total Receipts		4,820,727.73
Total Available		4,997,925.67
Expenditures:		
Elementary Operation	2,537,670.71	
Lamoille Union High School Assessment	1,921,756.00	
Bond Payments	<u>353,665.08</u>	
Total Expenditures		4,813,091.79
Balance on Hand		184,833.88
Balance on Hand 6-30-2002		
Checking Accounts	178,635.40	
Union Bank Money Market Accounts	<u>6,198.48</u>	
		184,833.88

TREASURER'S REPORT
JOHNSON TOWN SCHOOL DISTRICT CAPITAL RESERVE FUND
July 1, 2002 - June 30, 2003

Balance on Hand 6-30-2002		247,832.53
Receipts:		
Johnson Town School District	20,510.00	
Interest	<u>3,703.25</u>	
		<u>24,213.25</u>
Total Available		272,045.78
Disbursements:		
Johnson Town School District		<u>20,408.00</u>
Balance on Hand 6-30-2003		251,637.78

CENTRAL VERMONT ADULT BASIC EDUCATION, INC.
52 Portland Street – Room 8 – P.O. Box 478
Morrisville, VT 05661

Central Vermont Adult Basic Education, Inc. is a non-profit organization governed by a volunteer board of directors. The executive team shares administrative and supervisory duties for the organization. Central Vermont Adult Basic Education is staffed by an additional 16 employees and 162 volunteers who serve Lamoille, Orange and Washington counties.

Twenty-eight adults in the Town of Johnson received services from CVABE in FY 2003, at an annual cost of \$1200.00 per student. Instruction is free of charge and individuals over the age of 16 who are not enrolled in public school are eligible for services. Instructional programs include: basic literacy, study skills, family literacy, computer literacy, English as a Second Language, GED preparation, youth and teen parent programs and workplace literacy programs.

Locally, CVABE has a learning center at 52 Portland Street in downtown Morrisville, upstairs over Caplan's Sporting Goods. One hundred seventy adults in Lamoille County were served in FY 2003.

CVABE collaborates with the Lamoille North Supervisory Union and the Lamoille Family Center on an Even Start Grant to provide intensive adult and family literacy services to families in Eden, Hyde Park, Cambridge, Johnson, Waterville and Belvidere. CVABE also collaborates with Lamoille Union High School to aid students through the Alternative Diploma Program.

Central VT Adult Basic Education is an official GED testing service with tests being administered at the Barre Learning Center, the Morrisville Learning Center and the Randolph Learning Center.

The Morrisville Learning Center is open Monday through Friday, from 8:30 a.m. to 4:30 p.m., with evening and weekend hours by appointment. Please call our local center if you or someone you know might need our services or would be interested in volunteering for our program. Call 888-5531.

**Clarina Howard Nichols Center
Activity Report for the Period from
July 1, 2002 to June 30, 2003**

The Clarina Howard Nichols Center is a private, non-profit agency. Its mission is to end violence against women and their children by providing shelter and services to survivors of domestic and/or sexual assault and through preventive, outreach education programs. The Center, which has served Lamoille County communities since 1981, provides the following services:

- Safe emergency shelter for women and children
- 24-hour crisis hotline for survivors of domestic and sexual assault
- Confidential advocacy in legal, welfare, medical, housing, and other social services
- Support groups for survivors of domestic violence and sexual assault
- Children's playgroups for kids who have experienced domestic violence. The playgroups are age-specific and focus on teaching the communication skills necessary to promote respectful relationships
- Mentoring for children who have witnesses domestic violence
- "Building Healthy Relationships" violence prevention program that is presented in virtually every Lamoille County School, including Johnson State College
- Community education

The following are some statistics for the past year:

Women:		"Building Healthy Relationships":	
Unduplicated Domestic Violence Clients	363	Students	620
Unduplicated Sexual Violence Clients	44	Adults	75
Hotline Calls	3018		
In-person Crisis Support	1365	Children:	
Criminal & Family Court Advocacy	1464	Child Care	84
Hospital Advocacy	29	On-going Emotional Support	346
Other Advocacy	1218	Children's Groups	84
On-going Emotional Support	2827		
Information & Referrals	1166	Shelter:	
Support Groups	152	Women Sheltered	
21			
Emergency Financial Assistance	60	Children Sheltered	12
		Shelter Nights	619

Prepared by: Susan Aikman
Executive Director

MEALS ON WHEELS

Meals on Wheels of Lamoille County is a private, non-profit organization with a mission to enable elders to remain in their own familiar home as long as possible by delivering hot nutritious meals and providing a daily check-in.

The daily check-in is as important as the meals themselves. Our volunteers are a great means of communication for the homebound. Several times a volunteer has come back to the office with a concern about a recipient and Meals on Wheels was able to contact a family member and get help before any problems arose.

Volunteers are the heart of our business. Without the 65 to 70 volunteers that we have active at any one time we would not be able to provide these services. Volunteers drove a total of 36,220 miles in the last year and many of our drivers have been volunteering for years. There is an ongoing need for volunteer drivers and it only takes about an hour and a half out of your day.

During our last fiscal year, October 1, 2002 to September 30, 2003, Meals on Wheels provided 33,169 meals to 301 Lamoille county residents. Funding for these meals came from government contracts (45%), United Way (9%), Town Appropriations (6%), and the remaining 40% came from client donations, private contributions, and fundraising efforts.

Lots of things have happened at Meals on Wheels in the past year. Priscilla Matten resigned her position as Executive Director in late January, and I took the position in early February. Though this position has been titled the same over the years, this is the first time that this position has become full time. This was also our first full year of cooking meals on-site and we have had tremendous feedback of our clients really enjoying their meals.

To close our fiscal year Meals on Wheels has begun a project. We have joined with the Lamoille Senior Center to form an activities committee, which consists of members from both organizations as well as a couple of outside volunteers. The goal of this committee is to find out what Lamoille County seniors would like to do at their senior center and begin providing those activities. This is a huge step for Meals on Wheels, as is for the Senior Center. We hope in the next year to have a variety of activities, speakers, and other events for seniors to enjoy along with our mealsite dinner at noon.

Meals on Wheels would like to thank the residents of the towns in Lamoille County for all of their ongoing support. For information on becoming a volunteer driver, or being a part of our activities committee, please call our office at 888-5011.

Respectfully submitted,

Tanya Griffin
Executive Director

**CENTRAL VERMONT COUNCIL ON AGING
REPORT OF SERVICES TO THE TOWN OF JOHNSON
OCTOBER 1, 2002 – SEPTEMBER 30, 2003**

The Central Vermont Council on Aging is a private, non-profit organization that supports elders to remain independent as long as possible in their own homes and communities. We use federal, state and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

Services include case management, information and referral, community and home delivered meals, senior center services, transportation and a number of volunteer opportunities for people of all ages.

The Case Manager for the Town of Johnson is Bonnie Hanson. Case Managers are trained to assess needs and create a care plan for individuals that include public, private and volunteer resources.

The Council on Aging contracts with Meals on Wheels of Lamoille County for the provision of community and home deliver meals for seniors. Noontime meals are served five days a week in different towns in Lamoille County. Home delivered meals are also delivered to the homes of elders who cannot get out to the mealsite.

Transportation is provided under contract with the local transportation authority. Under this agreement, rides are provided to elders to get to and from mealsites, medical appointments and shopping.

Other services such as legal assistance, health insurance information and referrals to other agencies can be provided by calling the senior helpline at 1-800-642-5119.

We appreciate the support for programs and services for central Vermont elders from the Town of Johnson. Please call us for more information or assistance.

Sincerely,

Charles W. Castle
Executive Director

Central Vermont Community Action Council (CVCAC)

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington Counties and nine other communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with nearly 9,000 individuals in 4,700 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Welfare to Work programming, Weatherization assistance, Crisis Fuel resources and Community Action Motors.

In our most recently completed program year, CVCAC helped 353 individuals in 145 Johnson families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Johnson:

- 108 households (including 250 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs
- 18 households participated in Head Start and Early Head Start programs that supported 56 family members.
- 5 households with 14 family members received weatherization assistance to help lower fuel bills an average of 20%—the equivalent of 70 gallons of fuel oil or 105 gallons of propane.
- 10 individuals participated in our Community Economic Development programs, which include micro business development, individual development accounts, the Central Vermont Revolving Loan Fund, and the Vermont Women's Business Center.
- 1 household received intensive assistance from CVCAC's Welfare to Work staff to transition from public assistance to gainful employment.
- 2 households were issued a vehicle from CVCAC's Community Action Motors garage to enable them to get to work and access many of the services and resources we tend to take for granted.

Our 2004 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$500 from the citizens of Johnson to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve!

The Lamoille Family Center Report

To our neighbors and partners

For the past 27 years, we have been fulfilling our mission of encouraging, educating and celebrating families throughout the Lamoille Valley, including the Town of Johnson and the surrounding communities. The Family Center provides a variety of resources designed to meet the needs of families and their children aged birth to 21. We know that to be successful, families need the support of their friends, family and neighbors. As an organization dedicated to helping to strengthen families, we need that same kind of support from our community neighbors in order to make that work possible.

While our support comes from over 30 different funding sources, town contributions remain one of the most important kinds of funding that we receive. This is because we can use it to do what communities want us to do, to be creative in meeting the needs that you tell us about.

An example of this is our Learning Together Program for pregnant and parenting teens that have quit school. Teen pregnancies and dropping out of school have long been problems in our local communities. Schools try but they can't be all things to students and unfortunately, the needs of teen parents are tremendous and often interfere with success in school. The Learning Together Program offers an alternative to traditional school. In Learning Together, teen parents attend school at the Family Center earning their high school diploma or their GED while they also learn about parenting and about taking care of themselves and their families. Their children are also at the Family Center in our Child Care Program where our students learn alongside experienced professionals about child development and about how to care for babies and young children. Students get the support they need to be successful in school and in life. Last spring, five of our students graduated. It is truly a community of caring—a unique response to a difficult problem.

As we form these kinds of small communities of support, we turn to our local towns, our neighbors to help in that support. We deeply appreciate the contribution of the Town of Johnson toward this work and to so much more that is offered at the Family Center. We look forward to continuing to serve families, children and youth and thank you very much for your support.

Ann Martin, Co-Director
Lamoille Family Center
480 Cady Falls Road
Morrisville, VT 05661

Lamoille Home Health & Hospice

March 2004

Dear Reader,

I think of our relationship with Johnson as a partnership. Since 1971, you have voted to share a portion of your tax dollars with Lamoille Home Health & Hospitals in order to assure high quality in-home health care for all, regardless of a patient's ability to pay. Here are some examples of how your dollars are converted into services:

1. An uninsured logger breaks his leg in several places. After a short hospitalization, he's sent home to recover. Our nurses visit to monitor his recovery and a physical therapist begins an exercise regime as soon as the doctor gives the okay.
2. A teenager is pregnant and has little, if any, support from her family. A Maternal Child Health Nurse visits her regularly to teach parenting skills and newborn baby care.
3. A grandmother lives alone but is VERY independent. With just a little help from a Personal Care Attendant, she is able to stay on her own and enjoy visits from you and her other grandchildren. An Occupational Therapist has passed on some helpful hints to make Grandma's home safer to negotiate.
4. The neighbor up the road is diagnosed with a terminal illness. He wants to die in the familiar surroundings of his own home and to be kept comfortable. Our Hospice Program makes his wish possible.

Your dollars do make a difference. In our Fiscal Year 2003, these were the number of visits made to folks in Johnson:

Nurse – 1,292	Licensed Nursing Assistant – 1,254
Homemaker – 289	Speech Therapist - 113
Social Worker – 62	Physical Therapist – 219
Occupational Therapist – 187	Personal Care Attendant – 1,676
Registry Nurse – 26	

Our heartfelt thanks to you for your 31 years of believing that home care is vital for your community. It energizes us to continue doing our very best to assure independence, wellness and death with dignity.

Sincerely,

Ann Mallett, RN
Executive Director

North Country Animal League

After 4 ½ years of design work and planning, North Country Animal League (NCAL) finally moved into the new shelter on April 4, 2003. The new building is 5,500 square feet. There are 16 dog kennels, a puppy room, an indoor dog exercise room and dog-get-acquainted room for adopters to spend time with the dogs. There are 18 cat cages, a cat'llion room for cats to play, and a cat get-acquainted room. A small outdoor cat area will be completed in 2004, as well as quarantine isolation rooms in the basement for cats and dogs.

Over 5,000 companion animals have found loving, permanent homes through NCAL's Adoption Program since 1994. NCAL's mission "to promote compassionate and responsible relationships between humans and animals", is well received through the 9 local schools we present at each year. 2003 marked our 4th year of providing enrichment learning in 9 area schools, summer camp, school projects and shelter tours to teach responsibility, kindness and compassion for all living beings. NCAL's Development Program received help from hundreds of volunteers who support the animals by providing and sharing their expertise and time in all areas of fundraising.

The new building and location helped to increase adoptions by 24% and visitorship by an amazing 70%. Children and adults found their volunteer niche through the long list of daily chores such as: dog walking, cat cuddling, and answering phones, doing animal laundry, cleaning, and maintenance. The overwhelming support for the new shelter models a quality of life that is kind and humanitarian to our community and all of Vermont.

2003 Highlights:

- NCAL's total building goal of \$1,629,000 was 75% complete at the end of 2003 with a December 2004 completion date.
- Over 650 dogs', cats', kittens' and puppies' lives were saved through our adoption program.
- Volunteer hours reached 11,000 hours.

North Country Animal League
3524 Laporte Rd.
Morrisville, Vermont 05661

Web site is www.ncal.com or phone # 802-888-5065

Prepared by: Linda Wood, Executive Director

**Lamoille County Planning Commission
2003 Annual report**

Prepared by: Michele A Boomhower, Executive Director

The Lamoille County Planning Commission (LCPC) provides technical assistance to municipalities in Lamoille County for land use planning and community development programs. LCPC is governed by appointed representatives from each town and village in Lamoille County. In addition, there are five County Directors elected annually by the LCPC membership to represent the region as a whole. In collaboration with community leaders and organizations throughout the county and state, LCPC is pleased to report the following accomplishments for Fiscal Year 2003.

Community Planning • Regional Plan Phase II • Town Planning Assistance & Review: Belvidere, Cambridge, Eden, Elmore, Morristown, Waterville, Wolcott • Countywide Municipal Planning Grant Program • Zoning Assistance: Hyde Park, Village of Johnson • Sewer Planning: Morristown & Wolcott • Hyde Park Current Land Use • Stowe Cost of Community Service Study and Build Out Analysis.

Community Development • Regional Economic Development Planning • Johnson Area Health Care Analysis • Morrisville Downtown Development • Eden School Facilities Analysis • Regional Service Directory • Regional Act 250 Review • Regional Economic and Demographic Profile • Regional Housing Report • Census Data.

Transportation Planning • Traffic Monitoring • Eden Culvert Inventory • Johnson Main Street and Pathways Programs • Morrisville Alternative Truck Route • Better Back Roads/Bike & Pedestrian/Enhancement Grant Programs • Transit System Assistance • Stowe Parking Study • Smugglers' Notch Scenic Highway • Transportation Advisory Committee • County Highway Map • Morrisville-Stowe Airport Master Plan • Regional Short Range Transit Plan • Lamoille Valley Rail Trail • Route 100 Corridor Assessment.

Natural Resources Planning • Lamoille Watershed • Mt. Mansfield & Putnam State Forests • Wastewater & Stormwater Program Assistance • Stream Assessment • Watershed Project Inventory • Energy Resources • Brownfield's Assessment Grant

Emergency & Hazard Mitigation • Belvidere Generator Project • 2004 Emergency Calendar • Local Emergency Planning Committee • Incident Command Systems Training • FIRE Grant Assistance • Flood Prevention & Recovery • Public Safety Communications • River Corridor Management • Emergency Management Directors Training • Pre Disaster Mitigation Planning • Terrorism Preparedness Workshop.

Education and Training • Four Part Planning & Zoning Series • Talk with Your Legislators • 2nd Annual Housing Summit • Stowe Affordable Housing Development Forum • Grant Writing Workshop • Town Officer Education & Municipal Officer Management Series.

Respectfully Submitted, Lamoille County Planning Commission, P.O. Box 1009,
Morrisville, VT 05661 • lcpc@pshift.com • www.lamoillecountyplanning.org

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns' mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

In large part, volunteer elected and appointed municipal officials lead these governments. VLCT provides the following services to its member cities and towns to serve and strengthen the ability of the officials to provide quality services at affordable levels of taxation.

- **Advocacy representation before the State legislature, administration and judiciary, ensuring that municipalities have the resources and authority to serve their citizens.** VLCT is a leader in the education finance debate and in securing revenues for town highway and bridge maintenance programs.
- **Training, technical assistance and publications to strengthen the ability to municipal officials of serve their communities.** In the past year, we have responded to almost 50,000 telephone calls, 21,200 of them from local officials on the toll-free telephone line available to them. Our Municipal Assistance Center and Group Services staffs provided over 750 workshops and small group training sessions attended by over 4,000 municipal officials and answered over 2,300 legal questions posed by municipal officials. VLCT distributed over 575 copies of local government publications and distributed over 3,200 hard copies or electronic mail versions of VLCT's *Weekly Legislative Report* to municipal officials each week during the legislative session.
- **Purchasing opportunities to provide needed services at the lowest cost.** These include an array of municipal insurance programs, among many others. Examples of how this saves local taxpayers dollars are the securing of municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to your employees. The value of VLCT PACIF to all our members was made painfully clear last year when the major re-insurance for the largest private sector option available for municipal property and casualty insurance was declared insolvent by the State of Pennsylvania, threatening the payment of claims made under those policies.

All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities including villages and fire districts. Membership dues are \$.72 per capita plus a \$250 service fee per year. VLCT maintains its offices in Montpelier and employs 42 staff members. It has an annual operating budget of approximately \$3.0 million.

Individuals interested in finding out more about Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit its website at www.vlct.org.

**Vermont Department of Health
Morrisville District Office
Annual Report – Town of Johnson**

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Johnson.

Bioterrorism – Emergency Preparedness: The Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health departments may be involved with: early identification of disease entities; investigating disease sources, providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental, or weather events; assuring availability of personnel training; planning regional responses with hospitals and LEPC's and; planning of and participation in joint exercises. The Morrisville District Office has been very active in the LEPC, participating in planning and training activities.

Special Supplemental Nutrition Program for Women, Infants and Children ('WIC'): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2003, 423 women, infants and children living in Johnson received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

Town Health Officer Program: Every town in Vermont has a town health officer who is nominated by the Selectboard and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues, and respond to calls on public health concerns as varied as animal bites, West Nile Virus, rental code complaints and septic systems. The Health Department supports health officers with training, information and technical assistance. Your town health officer's report describes the nature of calls received for Johnson. During 2002, the Health Department assisted your town health officer and town residents 6 times.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the Morrisville District Office at **802-888-7447**. Please visit our website at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

ENHANCED 911 BOARD REPORT
Statewide System Operations – Jan. 1, 2003 to Nov. 30, 2003

Total Calls Handled System-wide	Wire-Line	113,763	Wireless	60,374
Total Abandoned Calls System-wide	Wire-line	15,464	Wireless	3,656
Average Call Answer Time System-wide	5 Seconds			
Average Call Duration System-wide	1 Minute 54 Seconds			

The Vermont E-911 system continues to perform within established benchmarks.

The Enhanced 911 Board operates ten 911 call answering points, known as Public Safety Answering Points (PSAP). They are located at the Springfield Police Department, the Hartford Police Department, the Montpelier Police Department, The Lamoille County Sheriff's Department, the Saint Albans Police Department, the Shelburne Police Department and the State Police Barracks at Williston, Rutland, Rockingham, and Derby to be operational by January 2004.

E 9-1-1 Address Confidentiality

In 1996, the General Assembly passed a law requiring towns that created new street addresses for Enhanced 9-1-1 to provide a confidentiality option to residents.

This option allows residents to prevent their names from being linked with their new street addresses in municipal public records, such as the Grand List. If you choose to exercise this option, you are required by law to provide the Town Clerk with an alternate mailing address such as a Post Office box. Copies of the "Confidentiality Option Form" and instructions are available at your Town Office or on the Internet at www.state.vt.gov/e911. Your Confidentiality Option Form is not a public record and is exempt from disclosure under the Public Records Law. Town officials are required to preserve your privacy.

STATE OF VERMONT ENHANCED 9-1-1 BOARD
94 STATE STREET, DRAWER 20, MONTPELIER, VT 05620-6501
TEL: (802) 828-4911 FAX (802) 828-4109 TTY (802) 828-5779
TOLL FREE: 1-800-342-4911

**LAMOILLE
ECONOMIC DEVELOPMENT CORPORATION
P.O. Box 455, Morrisville, Vermont 05661
802/888-5640**

Fostering Globally Competitive Businesses and Economic Opportunity

Highlights for 2003

- Regional economic development strategic plan underway
- Supported finance and construction of an 11,000 sq. ft. food processing facility for Lesley Elizabeth Company in North Hyde Park
- Developing "shovel-ready" lots in this new industrial park
- Manage Cambridge Business Park and Cambridge Enterprise Center
- Provide office facilities and business services to the Small Business Development Center business counselor for the County
- Revitalizing loan and administration guidelines for Morristown Development Fund and Lamoille County Revolving Loan Fund—these funds are open for business!
- Direct and indirect participation in securing loans to lodging, hospitality, manufacturing and "downtown" businesses.
- Sponsor and co-sponsor seminars to area businesses
- Inaugural Lamoille County Perspective section for VBM
- Launched new website with enhanced information content and links—see our master calendar!
- Continue our alliance with the Green Mountain Technology and Career Center (GMTCC) in Hyde Park.

We appreciate your continued support!

Karen Temple Lynch
Executive Director

www.lamoilleeconomy.org

BOARD OF DIRECTORS

Joe Allen (Pres.), Powershift On-Line Services
Pete Jones (V. Pres.), Union Bank
Laurie Walsh (Treas.), Vermont Fleece Co.
Bob Richardson, Bank North
Dave Hallquist, VT Electric Cooperative

James D. Mahoney, Polow & Mahoney, Attorneys
Dana Wildes, Country Home Center
Gary Nolan, H.A. Manosh Corp.
Sheri Baraw, Stoweflake Resort

OUT & ABOUT, LAMOILLE AREA ADULT DAY CARE CENTER

The Mission of Out & About is to support elders who are socially isolated and/or functionally impaired and adults with disabilities through activities and services that promote independence.

Out & About is a day program serving the Lamoille area region. Through an array of supportive services Out & About assists its participants and their care givers to maintain a quality of life which can give them continued personal growth and individual choice. This helps to avoid premature placement in costly long term care institutional settings.

The heart of our mission is accomplished through our arts-based activity program which fosters engagement, creativity, companionship, and a shared sense of accomplishment and appreciation. Participants find joy and wellness in the act of creating and thus minimize the impact of loss, depression, chronic pain, isolation, and other limiting conditions.

Out & About offers an individualized plan of care to meet the needs of each participant. Participants attend on a scheduled basis. Services may include the following: supervision, transportation, meals, personal care, nursing services, socialization, exercise, recreation, free flowing discussion groups, art workshops (writing, music/singing, drawing, painting, sculpture), information and referrals, medical and social evaluation, counseling, reality orientation, and care giver respite and support.

To be eligible for services adults must be dependent on long term care by virtue of functional limitations, medical conditions, social isolation, cognitive impairment and/or emotional/psychological vulnerability. **Financial circumstances play no part in determining eligibility for enrollment to Out & About.**

During this past year, 7 of the 75 participants we served resided in Johnson. Our heartfelt thanks goes to members of the Johnson Community for helping to support our services and improve the quality of life for these neighbors. As the elder population continues to grow the need for our services will double by the year 2010 according to a recent study by the Vermont Department of Aging and Disabilities. Now more than ever, this makes your Town Allocation that much more important in helping us to fund and expand services which support our mission. Johnson Community members can be proud of our partnership of purpose which will ensure that more Johnson elders and adults with disabilities will have a place to be during the day where they will be valued and supported - physically, emotionally and spiritually.

If you want to get more involved, want to know more about any aspect of our organization, or want to donate your time or resources, do not hesitate to call or come by - we would enjoy meeting with you. Additionally, if any of you would like a copy of our FY 7/1/02- 6/30/03 Annual Report please contact me. My phone # is 888-7040.

Respectfully Submitted,

Glo Webel,
Executive Director, 11/26/03

LAMOILLE COUNTY COURT DIVERSION & RESTORATIVE JUSTICE PROGRAM

The Lamoille County Court Diversion & Restorative Justice Programs, Inc. has served the communities of the Lamoille Valley region since 1978. The agency is a community based, tax-exempt, non-profit organization, which offers a number of programs that focus on the needs of youth and families involved in delinquent or criminal activities at the pre-adjudication and post-adjudication levels. The following programs enable this agency to meet its mission of *providing community based programs that address unlawful behavior while supporting victims of crime and promoting a healthy community.*

-Court Diversion: An alternative to the formal court process, Court Diversion offers youth and adult first time offenders the opportunity to address charges and avoid a criminal conviction. Utilizing a **Community Review Board**, each Diversion Contract developed is tailored to meet the needs of the offender, the victim and the community. Once completed, the case is dismissed by the state. In FY 2003 **159 cases** were handled with an **85%** successful completion rate. We maintained a recidivism rate of **11%** of those who have successfully completed this program. Over **\$8,900** in restitution and donations was recovered for victims and area communities. (Over **\$142,700** has been recovered since 1978). Additionally, over **700** hours of community service were completed in our communities.

-Pre-Charge Intervention Project: Established in 1998, PCIP is designed to address delinquent behaviors before a formal charge is filed. Using Family Group Conferencing, mediated dialogue, individualized action plans, and other interventions, PCIP develops strategies that focus on the needs of the youth, the victim and the community. This past year, **9** youth between the ages of eight and fourteen participated in the project.

-Truancy Project: In collaboration with area schools, the project assists youth, their families and school administrators in developing strategies to insure school attendance. A child who has a 10% or higher absentee rate may be referred for support in attending school. Once referred, contracts are developed between the sending school, parents and children that address school attendance. Sixty four participated in the Truancy project this past year.

-Teen Alcohol Safety Program (TASP): Individuals between the ages of 16-20 who receive a civil possession/consumption of Alcohol violation must participate in TASP. Working with the ticketed individual, the TASP caseworker develops an individualized contract to include alcohol screening, assessment and treatment if necessary. This past year, **209** individuals were referred to TASP.

-Juvenile Restorative Programs include JUVENILE RESTORATIVE PANELS (JRP), STREET CHECKERS and the RESTITUTION PROJECT. Working with SRS, our agency offers the listed programs to support juveniles and their families who have been adjudicated and are on juvenile probation. As part of their Probation Certificate, youthful offenders may be required to appear before the *Restorative Panel* where a contract is designed to address the needs of the youth, victim and community. Victims of the offenders are often invited to participate in the JRP process. *Street Checkers* monitor and support the youth in maintaining curfews, school attendance, and other probation conditions. The *Restitution Project* works closely with SRS to insure successful completion of the youth's probation order and the collection of restitution.

-Transitional Living Program is tailored to provide activities and services for youth in SRS custody to achieve independent, self-supporting lives in our communities as they enter adulthood. The Transitional Living Coordinator assists referred youth in identifying their goals, needs and strengths. Strategies are then developed to achieve the identified goals and needs.

-The Lamoille Valley Community Justice Project has just completed its first year of development and services to our citizens in the Lamoille Valley region. The project seeks to reduce the number of 18 to 21 year olds coming under the Department of Corrections supervision. The project also seeks to increase graduation rates in all schools in the valley and reduce truancy and delinquency. We know that if we keep kids in school, they have a better chance of graduating and not becoming involved with the law. Children to age 15 who currently have or has had a member of their household under the supervision of the Department of Corrections, are eligible for case management services that will address their physical and emotional health needs.

LCCD&RJP is supported by state and federal grants, participant fees, town allocation and the **United Way of Lamoille County**.

Respectfully submitted,

Chris Hindes,
Executive Director
Heather Hobart,
Assistant Director

LAMOILLE HOUSING PARTNERSHIP

The Lamoille Housing Partnership (LHP) is a nonprofit, community-based, affordable housing development organization. LHP's mission is to provide safe, decent, affordable, rental and owner-occupied housing for residents of the Lamoille Valley area, including the residents of Hardwick in Caledonia County, whose incomes are primarily at or below 80% of county median.

LHP was formed in 1991, working in partnership with homeowners, landlords, residents, local businesses, community agencies, and government to ensure that permanently affordable housing as an ongoing resource for the Lamoille Valley community.

Since 1991, the Partnership has created or preserved 96 apartments, 32 mobile home lots, and a 20-bed residence for people with sever and persistent mental illness. LHP has also helped 15 households to achieve the dream of homeownership, and has assisted Evergreen Manor Mobile Home Park residents in the purchase of 3 mobile homes.

LHP is a participating organization in the Central Vermont Community Land Trust Neighborworks Homeownership Center, offering education and assistance to prospective homeowners.

Over the past year, LHP has continued efforts to develop 42 affordable apartments in Stowe's Lower Village. We are hoping to find a site in Johnson or Hyde Park in the coming year.

LHP remains committed to its vision to live in a community where all individuals recognize and support the necessity of affordable housing and ensure that no one will be without a decent place to live, regardless of income.

Your town's contribution helps us in this mission and strengthens out entire community.

DEATH RECORDS 2003

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>DATE OF BIRTH</u>
01/10/03	Ile J. Rich	62	02/09/40
01/20/03	Edith Chatfield	83	08/05/19
01/28/03	Gladys Judd Frey	94	08/23/08
04/29/03	Lyndhurst Joseph West	87	07/04/15
05/28/03	Rene Godin	71	03/03/32
06/26/03	Kerry Sue Miller	33	06/11/70
07/02/03	Camille T. Higgins	74	02/08/29
07/18/03	Laura Gwendolyn Green	92	04/10/11
08/16/03	Marshall Everett Washer	88	01/22/15
08/17/03	Bruce Gordon Gowen	57	04/08/46
08/24/03	Shirley P. Harvey	78	11/01/24
08/24/03	Melba Coolidge	84	10/04/18
09/22/03	Keith A. Bradley, Sr.	78	03/25/25
10/03/03	Bertha M. Sheltra	88	10/22/14
11/17/03	Betty Main Stearns	68	10/16/35
12/09/03	Edith Rose O'Brien	86	02/21/17
12/18/03	George Thomas Cunningham	88	11/04/15
12/23/03	Arnold Henry Joyal	74	05/22/29
12/30/03	Richard Robistow	75	03/18/28

BURIAL PERMITS 2003

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>DATE OF BIRTH</u>
04/10/03	Richard L. Sinclair	93	10/28/09
05/31/03	Lyndhurst Joseph West	87	07/04/15
01/20/03	Edith Chatfield	83	08/05/19
08/16/03	Marshall Everett Washer	88	01/22/15
10/03/03	Bertha M. Sheltra	88	10/22/14
11/17/03	Betty Main Stearns	68	10/16/35

BIRTH RECORDS 2003

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
1/5/03	Bodey Richard Towle	Christopher Eldon Towle	Melissa Manchester Hover
1/5/03	Parker Walter Bennett Judd V	Walter Bennett Judd IV	Trisha Raeann Bidwell
1/18/03	Colton Michael Hoadley	Kaiser Wilson Coons	Ashley Maria Hoadley
1/26/03	Sara Ann Sargent	Timothy David Sargent	Denise Marie Severance
2/11/03	Coral Jade Clelia Huff	Samuel William Huff	Moriah Maia Serradimigni
2/18/03	Paul Francis Menize	James Ronald Menize Jr.	Valerie Jean Totten
2/22/03	Jaa' Ebony Alyce McDonald		Julene Celeste Boyden
2/23/03	McKayla Jade Marble	Jared Seth Marble	Kimberly Margaret Hill
3/5/03	JaiMain Aaron Johnson	Kyle Allen Johnson Sr.	Candi Lee Smith
3/15/03	Allie Madison Baraw	Michael Jay Baraw	Rose Ann Alexander
4/13/03	Willow Raye Morin	Ken Harold Morin	Deborah Leah Hanley
4/17/03	Cole Roland Paquette	Craig Daniel Paquette	Jennifer Alison Morse
4/23/03	Hailey Marie Bradley	Gary Roy Marsha, Jr.	Christina Marie Bradley
4/24/03	Remi Jay Lehouiller	Alan Jay Lehouiller	Lynn Alison Miglinas
5/14/03	Cadence Marie Locke	Adam Bruce Locke	Nannette Jacqueline Plante
5/18/03	Gavin Ian Hopkins	Edward Lawrence Hopkins	Jena Louise Gould
5/21/03	Logan James Earle	Raymond Gilbert Earle	Lisa Marie Monteith
5/30/03	Dylin James Bourdeau	Jonathan Kennedy Reese	Kimberly JoAnn Tourangeau
5/31/03	Galen Elliot Reese	Jeffrey Lee Foss	Meghan Theresa Still
6/3/03	Rusty James Foss	Michael Shawn McLeod	Angel Mae Wilde
6/13/03	Jorja May McLeod		Melissa Su Prevost
6/17/03	Erica Danielle Slayton		Jennifer Slayton
7/26/03	Isaac James Johnson	Christopher Michael Johnson	Amber Lynne Wescott
7/22/03	Rleigh Dawn Hughes	Todd Allen Hughes	Cheri Dawn Gibbons
8/5/03	Violet Promise Arnold	Thomas Roger Arnold	Heather Anne Anastacio
9/6/03	Jacob Richard Ohrum	Jason Richard Ohrum	Adriane Elizabeth Otto

9/20/03	Adelle Catherine MacDowell	James Edward MacDowell	Kristen Guertin
9/25/03	Cecilia Mae Stefanski	Gregory Stephen Stefanski	Jennifer Sallie Dennis
10/10/03	Sean Kinsey Farrell	Andrew Christopher Farrell	Julia Mingledorff
10/17/03	Ty Dakota Wescom	Jason Lee Wescom	Mandy Lee Bidwell
10/21/03	Abigail Marcia Michelle Thompson	Allen Charles Thompson	Marcia Theresa Brown
10/27/03	Caleb Christopher Hislop	Timothy Michael Hislop	RoseMarie Anne Brier
11/3/03	Henry Edward Schroeder	James Henry Schroeder	Sandra Kay Felton
11/4/03	Bryan Cedric Scribner	Gary Charles Scribner	Leslie Brooke Levenson
11/20/03	Ezra John Bartlett	Nicholaus Ezra Bartlett	Hillary Dawn Westover
11/26/03	Brandon Dakota White	Dennis Jay White	Jessica Marie Evans
12/1/03	Jeffrey Tucker Pellegrini-Lange	Roger Richard Lange	Donna Lynn Pellegrini
12/2/03	William Theodore Philie	Justin William Philie	Lauren Anne Sullivan
12/3/03	Desirae Ann Barrows	Jeffery Mark Barrows	Sherry Mae Bolio
12/22/03	Ryan Alan Boivin	David Joseph Boivin	Susan Elaine Wells
12/24/03	Merissa Nichole French	Mark Jeremy French	Michelle Renee Delisle

MARRIAGE RECORDS 2003

DATE	GROOM'S NAME	BRIDE'S NAME	GROOM'S RESIDENCE	BRIDE'S RESIDENCE
02/08/03	Robert Lucien Lacroix	Laraine Bergmann	Ontario, Canada	Ontario, Canada
03/10/03	James J. Longe	Xenia Astete	Johnson, Vermont	Lima, Peru
04/05/03	David Daniel Foy, Jr.	Beth Marie Hill	Johnson, Vermont	Johnson, Vermont
05/10/03	Ernest Clayton Lockamy	Jenifer Ann Douglass	Johnson, Vermont	Johnson, Vermont
05/23/03	David Lyle Pray	Paula Jean Linlaw	Johnson, Vermont	Johnson, Vermont
05/24/03	Adam James White	Cathleen Raeann Pape	Johnson, Vermont	Johnson, Vermont
06/07/03	Nathan Robert Brewster	Jennifer Lyn Roggie	Colorado Springs, Co	Colorado Springs, Co
06/07/03	Jesse Charles Rhoads	Jessica Kirsten Nease	South Salem, Ohio	Johnson, Vermont
06/14/03	Joseph Marcel Fontaine	Katey Ann Lambert	Johnson, Vermont	Dunnellon, Florida
06/21/03	Jason Andrew Richards	Eryn Ellen Leonard	Hudson, N.H.	Hudson, N.H.
07/12/03	Michael A. Kontos	Antonia Helene Schoppel	Johnson, Vermont	Johnson, Vermont
07/20/03	Kyle Anthony Trushaw	Robin Lynn Gagne	Johnson, Vermont	Highgate, Vermont
07/26/03	Richard J. Brennan	Karin Sue Bluto	Johnson, Vermont	Johnson, Vermont
07/26/03	Joseph Eugene Carey	Kristin Marie Smolinski	Johnson, Vermont	Johnson, Vermont
08/02/03	Eric Alan Furs	Kati Catherine Scott	Johnson, Vermont	Johnson, Vermont
08/09/03	Norman Gene LaRow	Cheryl Lee Hodet	Johnson, Vermont	Hyde Park, Vermont
08/15/03	Aaron Joseph Boissoneault	Tammy Sue Bruso	Johnson, Vermont	Johnson, Vermont
08/16/03	Timothy Steven Russell	Christa Mae Francis	Johnson, Vermont	Johnson, Vermont
08/16/03	William A. Krouse	Rebekah Anne Carney	Johnson, Vermont	Johnson, Vermont
08/31/03	Thomas Lee Langlois, Jr.	Amy Marie Longe	Johnson, Vermont	Johnson, Vermont
09/12/03	Mark Jason Bradley	Adriana Maria Mercean	Johnson, Vermont	Cluj-Napoca, Romania
09/20/03	Earl William Smith	Olivia Catherine Hurd	Johnson, Vermont	Johnson, Vermont
09/27/03	Bruce Austin Manning, Sr.	Lorraine Ann Manning	Johnson, Vermont	Johnson, Vermont
09/27/03	Shawn Edward Miller	Vicki Lynn Mercy	Johnson, Vermont	Johnson, Vermont
09/27/03	James Joseph Wilson II	Julie Mae Richards	Jeffersonville, Vermont	Johnson, Vermont
10/25/03	Robert Maurice Parkhurst	Lisa Ann Burt	Johnson, Vermont	Johnson, Vermont
10/30/03	Zebulon Dion King	Kristy Lynn Mayhew	Johnson, Vermont	Johnson, Vermont
12/09/03	Brian Roger Clark	Melanie Ann Mack	Johnson, Vermont	Johnson, Vermont

CIVIL UNION RECORDS 2003

<u>DATE</u>	<u>PARTY A</u>	<u>PARTY B</u>	<u>PARTY A RESIDENCE</u>	<u>PARTY B RESIDENCE</u>
3/19/03	Cynthia Ann McPeters	Elizabeth F. Martinez	El Paso, Texas	El Paso, Texas

RESUME OF TOWN AND SCHOOL DISTRICT MEETING

March 4, 2003

Town Moderator David Williams called meeting to order at 9:05 a.m. Johnson Boy Scouts Color Guard led the meeting with the Pledge of Allegiance. David Williams read the warning in its entirety. David stated that the polls are opened.

Articles One through Four were by Australian ballot.

JOHNSON TOWN SCHOOL DISTRICT ANNUAL MEETING

Victor Swenson School Moderator called meeting to order.

- Article 5. Motion made and seconded to accept the reports of the School District Directors. So voted. Chairman of the School Board made a presentation on the programs offered at the school.
- Article 6. Voted the rates of compensation for the Town School District Officers to be Chairperson \$600.00 and members \$500.00.
- Article 7. Voted to authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes and returns from the State of Vermont by order or notes of the district in the usual manner.
- Article 8. Voted an operating budget for the Town School District fiscal year July 1, 2003 through June 30, 2004 for the debts and current expenses of the District in the amount of \$ 2,880,674.00, not including the Lamoille Union High School assessment and Technical Center tuition. Business Manager Judith Schulz made a presentation on the budget. General fund portion of the budget is 3.3% higher than previous year with an increase of 4.4% in core operating costs (mostly due to salary increases) and 2.8% decrease in debt service. Discussion followed. Total budget is \$4,918,274.00, which includes the Lamoille Union High School assessment. Discussion of details of school finances, including increases in the budget, the impact of Act 60 on actual costs to taxpayers, the use of reserve funds, per pupil costs, and the Principal's salary. More than seven people requested a paper ballot. Vote was by paper ballot; total ballots 171, yes 102, no 60. Motion passed.
- Article 9. Other business: Discussion of whether to hold school meeting after the town meeting. Resolution failed. JSC President Barbara Murphy was introduced. Condolences expressed to the Larry Rogers family. Motion made to adjourn, seconded.

Meeting adjourned at 10:45.

ANNUAL TOWN MEETING
March 4, 2002

Town Moderator David Williams called meeting to order at 10:50 a.m.

- Article 10. Voted to accept the reports of Town Officers as presented.
- Article 11. Voted to establish the rates of compensation for the Town Officers at Chair \$600.00, members \$500.00.
- Article 12. Voted to authorize the Selectmen to borrow money by the issuance of notes to pay the current expenses and debts of the Town in anticipation of the collection of taxes for the year July 1, 2003 to June 30, 2004.
- Article 13. Voted to appropriate \$1,209,228.44 on the grand list for year July 1, 2003 to June 30, 2004. Discussion of change in budget presentation to include all revenues and expenses to get a picture of all. Charitable organizations to be included in budget unless asking for increases. Discussion of stone for road maintenance, paving dirt roads, town trucks, equipment expenditures, ambulance contract, and sheriff's contract. Budget passed on a voice vote.
- Article 14. Voted to exempt the Masonic Temple from the Municipal Town Taxes for a period of five years.
- Article 15. Voted the sum of \$1,250.00 to support the work of the Lamoille County Court Diversion Program
- Article 16. Voted the sum of \$3,000.00 to the Lamoille Economic Development Corporation.
- Article 17. Voted the sum of \$7,366.50 to support the Lamoille Home Health Agency.
- Article 18. Voted the sum of \$1,200.00 to be used to support the services of the Clarina Howard Nichols Center.
- Article 19. Voted the sum of \$2,500.00 to the Meals on Wheels of Lamoille County.
- Article 20. Voted the sum of \$1,500.00 to the Lamoille Family Center.
- Article 21. Voted the sum of \$500.00 to Central Vermont Community Action.
- Article 22. Voted the sum of \$390.00 to the Retired and Senior Volunteer Program (RSVP).
- Article 23. Voted the sum of \$1,717.00 for the Central Vermont Council on Aging to support the Programs for the Seniors in Johnson.
- Article 24. Voted the sum of \$1,000.00 to support the services of the Lamoille Area Adult Day Care Center "Out & About".
- Article 25. Voted the sum of 400.00 to support the services of the Lamoille Housing Partnership, Inc.

Article 26. Voted the sum of \$1,500.00 to support the services of the North Country Animal League.

Article 27. Other Business: Resolution to research other options for law enforcement. Discussion of welcome signs for the town. Resolution to form a committee to study merger of the Village and Town. Resolution to oppose planting of genetically engineered seeds in the Town and actively discourage the planting of GE seeds, Resolution to inform State and Federal governments that Johnson supports the UN inspection team and opposes military action by the US. Resolution to have the Selectboard, Village Trustees, School Board and Studio Center staff research a possible partial property tax exemption for the Vermont Studio School, by taking Studio Center properties off the educational grand list.

Meeting adjourned at 1:20 P.M.

Note: A more detailed account of any of the discussions outlined in this resume is available at the Municipal Clerk's office.

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