

# *Enosburgh, Vermont*



Photo courtesy of County Courier

2004  
*Annual Report*

---

# **AUDITOR'S ANNUAL REPORT**

---

**TOWN OF  
ENOSBURGH  
VERMONT**

FOR THE YEAR ENDING  
DECEMBER 31, 2004

Printed by Authority  
L G PRINTING — ST ALBANS, VT

**PLEASE BRING THIS REPORT TO  
TOWN MEETING**

## INDEX

|   |                      |
|---|----------------------|
| Index   | 2                    |
| Town Officers   | 3                    |
| Warning   | 4                    |
| Selectmen's Estimated 2005 General Budget   | 7                    |
| General Fund - Treasurer's Report   | 8                    |
| General Fund - Delinquent Tax Collector's Report  | 12                   |
| General Fund - Selectmen's Orders   | 12                   |
| General Fund Fire Dept - Selectmen's Orders   | 19                   |
| General Fund Summary - 2002, 2003 & 2004  | 22                   |
| General Fund Comparisons  | 23                   |
| Money Markets, Certificate of Deposit, Savings Accounts, Cemetery Funds & Dog Receipts                                | 24                   |
| Selectmen Orders - Ambulance, Library, Opera House & Zoning   | 28                   |
| Selectmen's Estimated 2005 Road District Budget   | 30                   |
| Road District - Treasurer's Report  | 31                   |
| Road District - Delinquent Tax Collector's Report   | 32                   |
| Road District - Selectmen's Orders  | 32                   |
| Road Summary - 2002, 2003 & 2004.   | 35                   |
| Road Comparison - Budget & Actual Cost  | 36                   |
| Equipment Fund - Treasurer's Report   | 37                   |
| Equipment Fund - Selectmen's Orders   | 37                   |
| 10 Year Summary - includes Grand lists, tax rates, taxes<br>assessed & collected, delinquents, indebtedness, expenses | 40                   |
| Town Auditor's Report with recommended tax rates  | 41                   |
| Ambulance Service - Treasurer's Report  | 42                   |
| Enosburgh Ambulance Service Report  | 44                   |
| Enosburgh Public Library - Treasurer's Report   | 46                   |
| Librarian's Report  | 47                   |
| Library Trustee's Report  | 48                   |
| Enosburgh Conservation Commission's Financial Report  | 49                   |
| Enosburgh Conservation Commission's Annual Report   | 50                   |
| Friends of the Opera House Reports  | 51                   |
| Enosburgh Fire Departments's Report   | 54                   |
| Enosburgh Planning Commission's Annual Report   | 55                   |
| Enosburgh Zoning Administrator's Report   | 56                   |
| Champlain Valley Agency on Aging Report   | 57                   |
| Club Respite Report   | 58                   |
| Foster Grandparent Program Report   | 59                   |
| Franklin County Court Diversion & Community Justice Program   | 60                   |
| Franklin County Home Health Agency  | 61                   |
| Northwest Regional Planning Commission Report   | 62                   |
| (NUSI) Northwest Unit for Special Investigations Letter of Request  | 63                   |
| Northwest VT Public Transit Network's Letter of Request   | 64                   |
| The Family Center's Letter of Request   | 65                   |
| Vermont Association for the Blind & Visually Impaired's Report  | 66                   |
| Voices Against Violence / Laurie's House  | 67                   |
| Northwestern Counseling & Support Services  | 68                   |
| Vermont Adult Learning  | 69                   |
| Information Sheet - Proposed Northeast Franklin County Regional Law Enforcement Contract                              | 70                   |
| Lake Champlain Housing Development Corp - Affordable Housing  | 72                   |
| Miscellaneous Town Information  | Inside of Back Cover |

TOWN OFFICERS

MODERATOR      TOWN CLERK & TREASURER  
Lloyd Touchette      Carolyn Stimpson 2006

SELECTMEN

Craig A Snow 2005      Kathleen Swallick 2005 (resigned)      Michael D Howrigan (appt)  
Lloyd Touchette 2006      Stephen J Perley 2006      Alan C Vaillancourt 2007

LISTER

Robert P Gearty 2005      George Kavchak 2006 (deceased)      Sally Duffy (appt)  
Larry W Messier 2007

AUDITORS

Julie LaCross '05      Linda L Carpenter '06      Andre Beaulieu '05 (appt&resigned)      Michael Manahan (appt)

COLLECTOR OF DELINQUENT TAXES - Michael Messier, appt  
ANIMAL CONTROL OFFICER - Amy Cochran, appt  
EMERGENCY MANAGEMENT CHAIRMAN - Timothy Stetson (appt)  
HEALTH OFFICER - Paul Godin

LIBRARY TRUSTEES

Gail Miller 2005      William Curtin 2006 (resigned)      Alison Dubilier (appt)      Susan Blouin 2007  
Ward Heneveld 2008      Linda P Carpenter (appt)

TOWN AGENT - Peter E Perley      TOWN FIRE WARDEN - Terry Wright  
TOWN GRAND JURORS: Walter Scott & Guy Breault (appt)

TOWN FOREST COMMITTEE

Hal Bill      Nancy Patch      Lewis Rose

TOWN JUSTICES

Fern Perley      Lloyd D Touchette      James Hayes  
Peter E Perley      Willard Blaisdell      Linda Carpenter      Avis Gervais  
Normand Gervais      Richard Roberge      Timothy Stetson

TOWN PLANNING COMMITTEE (Appointed Terms)

Joanne Carr 2005      Jon Scott 2006 (deceased)      Nancy Patch 2006  
Claudia Rose 2007      Dean Wright 2007

TOWN ZONING BOARD OF ADJUSTMENT (Appointed Terms)

George Kavchak 2004 (deceased)      Larry Gervais 2005      Jon Scott 2006 (deceased)  
Marie Hull 2007      Lori Perley 2007

TOWN ADMINISTRATOR - Harold Foote, Jr  
TOWN ZONING ADMINISTRATOR - Darlene Marrier

CONSERVATION COMMISSION (Appointed Terms)

Ken Whitehead 2005      Cynthia Scott 2005      Nancy Patch 2006      Wendy Scott 2006  
Sarah Downes 2007 (resigned)      Joanne Wazny 2007      Lew Rose 2007      Hal Bill 2008  
Teegan Lundborg

## WARNING

The legal voters of the Town of Enosburgh, Vermont, are hereby warned and notified to meet in the Enosburgh Opera House on Depot Street in Enosburg Falls, on Tuesday, March 1, 2005 at 10:00 o'clock A.M. to transact the following business, viz:

ARTICLE 1. To receive and act on the reports of the Town Officers.

ARTICLE 2. To elect the following Town Officers:

**(Balloting by Australian ballot from 10:00 A.M. to 7:00 P.M.)**

Moderator for one year  
One Selectman for two years  
One Selectman for three years  
One Lister for one year  
One Lister for three years  
One Auditor for two years  
One Auditor for three years  
Collector of Delinquent Taxes for one year  
One Library Trustee for one year  
One Library Trustee for two years  
One Library Trustee for four years  
One Library Trustee for five years  
Town Agent for one year  
Two Grand Jurors for one year  
Three members of the Town Forest Committee for one year

ARTICLE 3. To see if the voters will appropriate the sum of \$500.00 to the American Legion Post #42, Inc. to be used to maintain the Doughboy on Lincoln Park.

ARTICLE 4. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburg Falls Town Band so they may continue to provide summer concerts in the park.

ARTICLE 5. To see if the voters will appropriate the sum of \$31,500.00 to the Enosburgh Library for the maintenance of a Free Public Library.

ARTICLE 6. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburgh Conservation Commission for the express purpose of funding the Enosburg Falls Street Tree Project to purchase and plant trees in public areas or streetside on private land (private landowner agrees to pay for future maintenance).

ARTICLE 7. Shall the voters of the Town of Enosburgh vote by Australian Ballot to agree to enter into a three year regional policing contract with the Towns of Montgomery and Richford; and the Franklin County Sheriff for 24 hour, 7 days a week, regional patrol coverage (36 patrol hours/day, 252 patrol hours/week), and agree to appropriate the sum of \$230,000.00 of monies annually at a tax rate of not less than 20 cents for Enosburgh's share of the first year of the contract to be voted on April 12, 2005?

ARTICLE 8. To see if the voters will appropriate the sum of \$500.00 to the ARC of Northwestern Vermont for the local support necessary to sustain the activities of their agency in Franklin and Grand Isle Counties. (No report received)

ARTICLE 9. To see if the voters will appropriate the sum of \$500.00 to the Champlain Valley Agency on Aging which will be used to help them assist older residents age with independence and dignity.

- ARTICLE 10. To see if the voters will appropriate the sum of \$500.00 to Club Respite, a private, non-profit organization providing adult day services to frail adults in Franklin and Grand Isle Counties.
- ARTICLE 11. To see if the voters will appropriate the sum of \$350.00 to the TriCounty Foster Grandparent Program to support the placement of Foster Grandparents in sites in the town.
- ARTICLE 12. To see if the voters will appropriate the sum of \$345.00 to Franklin County Court Diversion and Community Justice Programs, Inc., in order to ensure the continuation of these services to participant first-time offenders as well as to crime victims in each town.
- ARTICLE 13. To see if the voters will appropriate the sum of \$4,436.00 to the Franklin County Home Health Agency to assure that medically necessary health care services continue to be available to all residents of Enosburgh.
- ARTICLE 14. To see if the voters will appropriate the sum of \$2,286.00 to the Northwest Regional Planning Commission in support of local and regional planning activities.
- ARTICLE 15. To see if the voters will appropriate the sum of \$500.00 to Northwest Unit of Special Investigations (NUSI) in support of its services..
- ARTICLE 16. To see if the voters will appropriate the sum of \$500.00 to the Northwest Vermont Public Transit Networks, Inc. to assist them in meeting the local match thus allowing them to continue to provide quality public transportation services to our residents.
- ARTICLE 17. To see if the voters will appropriate the sum of \$500.00 to The Family Center to help them serve the Enosburgh residents who will access their services this year.
- ARTICLE 18. To see if the voters will appropriate the sum of \$500.00 to the Vermont Association For the Blind and Visually Impaired to help support services for blind and visually impaired people who live in Enosburgh.
- ARTICLE 19. To see if the voters will appropriate the sum of \$500.00 to Voices Against Violence in order to continue offering their many services.
- ARTICLE 20. To see if the voters will appropriate the sum of \$500.00 to Northwestern Counseling & Support Services to continue to provide vital programs and services to our residents.
- ARTICLE 21. To see if the voters will appropriate the sum of \$500.00 to Vermont Adult Learning to support the educational services to adults residing in Enosburgh.
- ARTICLE 22. Will the voters of the Town of Enosburgh agree to enter into a three year regional policing contract with the Towns of Montgomery and Richford; and the Franklin County Sheriff for 24 hour, 7 days a week, regional patrol coverage (36 patrol hours/day, 252 patrol hours/week), and agree to appropriate the sum of \$230,000.00 of monies annually at a tax rate of not less than 20 cents for Enosburgh's share of the first year of the contract?
- ARTICLE 23. Shall the voters of the Town of Enosburgh adopt its budgets and all public questions by Australian ballot?
- ARTICLE 24. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts or interest on investments).

- ARTICLE 25. To see if the voters of the Town of Enosburgh will collect it's Real Estate taxes in two installments, i.e: 1/2 on or before Sept. 10, 2005, if so desired; and 1/2 on or before Nov. 10, 2005; final payment being due on Nov. 10, 2005. Postmarks not accepted.
- ARTICLE 26. To see if the voters will pay its taxes to the Town Treasurer.
- ARTICLE 27. To see if the voters of the Town of Enosburgh will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 28. To see if the voters will authorize the Selectmen to borrow what money as may be necessary in anticipation of taxes for 2005.
- ARTICLE 29. To transact any other non-binding business thought proper when met.

#### ROAD DISTRICT

- ARTICLE 1. To receive and act on the reports of the Road District.
- ARTICLE 2. To see if the voters of the Road District will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 3. To see if the voters of the Road District will authorize the Selectmen to borrow what money may be necessary in anticipation of taxes for 2005.
- ARTICLE 4. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts of interest on investment.)
- ARTICLE 5. To transact any other non-binding business thought proper when met.

STEPHEN J PERLEY  
CRAIG A SNOW  
LLOYD D TOUCHETTE  
ALAN C VAILLANCOURT  
MICHAEL D HOWRIGAN  
Enosburgh Board of Selectmen

Enosburgh, Vermont

January 25, 2005

GENERAL FUND

Selectmen's Estimated 2005 Budget

|                                 |                  |               |
|---------------------------------|------------------|---------------|
| Town Reappraisal                | \$ 25,000.00     |               |
| Town Officers                   | 48,000.00        |               |
| Health Officer                  | 1,000.00         |               |
| Fire Department                 | 72,800.00        |               |
| Fire & Ambulance Bond           | 51,435.00        |               |
| Bridges                         | 1,000.00         |               |
| Road Signs                      | 500.00           |               |
| Interest                        | 2,000.00         |               |
| Treas. Salary & Commission      | 6,000.00         |               |
| Franklin County Tax             | 14,973.00        |               |
| Social Security                 | 5,000.00         |               |
| Insurance                       | 12,000.00        |               |
| Appropriations                  | 46,417.00        |               |
| Opera House                     | 20,000.00        |               |
| Municipal Building              | 21,000.00        |               |
| Computer & Accounting Software  | 8,000.00         |               |
| "Goodhue" Building              | 10,000.00        |               |
| Public Safety Building          | 20,000.00        |               |
| Library                         | 6,000.00         |               |
| Legal Fees                      | 5,000.00         |               |
| Elections                       | 1,000.00         |               |
| Town Report                     | 2,200.00         |               |
| Health Insurance                | 2,000.00         |               |
| Police                          | 30,500.00        |               |
| Cemeteries                      | 600.00           |               |
| Animal Control                  | 7,000.00         |               |
| Vt. League of Cities & Towns    | 2,598.00         |               |
| Northwest Solid Waste Mgmt Dist | 2,788.00         |               |
| Enosburgh Recreation Committee  | 4,000.00         |               |
| Enineering - Town Properties    | 175.00           |               |
| Ambulance Service               | <u>42,735.00</u> | \$ 471,721.00 |

SELECTMEN'S ESTIMATED 2005 RECEIPTS

|  |                  |              |
|--|------------------|--------------|
| Cash on Hand 1/1/2005                          | \$ 441.08        |              |
| State Treas - Reappraisal & Equalization Study | 8,876.00         |              |
| State Treas - Hold Harmless Pymt               | 15,000.00        |              |
| State Treas - State owned property             | 2,800.00         |              |
| Beer Licenses                                  | 1,100.00         |              |
| Dog Licenses                                   | 3,800.00         |              |
| Ambulance reimbursement                        | 12,000.00        |              |
| Rent   | 10,000.00        |              |
| Delinq. Taxes to be Collected                  | <u>15,000.00</u> | \$ 69,017.08 |

AMOUNT TO BE RAISED BY TAXES \$ 402,703.92

Respectfully submitted,

STEPHEN J PERLEY

CRAIG A SNOW

LLOYD D TOUCHETTE

M D HOWRIGAN

ALAN C VAILLANCOURT

Enosburgh Board of Selectmen

GENERAL FUND  
Treasurer's Report  
In Account With Town of Enosburgh  
For Year Ending December 31, 2004

RECEIPTS:

|   |                  |                        |
|---|------------------|------------------------|
| Cash on Hand 1/1/2004                                     | \$ 371.08        |                        |
| Delinquent Tax Bill 1/1/2004                              | <u>10,509.35</u> | \$ 10,880.43           |
| 2004 Property Tax Bill                                    | \$ 385,423.36    |                        |
| Banknorth - Loan  | 225,000.00       |                        |
| Ambulance Service - Salary,SS,Rent                        | 208,642.76       |                        |
| Enosburgh Library - Salary, SS                            | 21,952.98        |                        |
| Friends of the Opera House-Salary,SS                      | 18,817.05        |                        |
| Enosburgh Zoning - Salary, SS, etc                        | 9,549.63         |                        |
| State Treas - Hold Harmless Pym't                         | 17,314.15        |                        |
| - State Owned Property                                    | 2,823.00         |                        |
| - Reappraisal, etc  | 8,876.00         |                        |
| - Conservation Wildlife Grant                             | 10,500.00        |                        |
| Rent from former Goodhue property                         | 10,700.00        |                        |
| Dog Licenses w/fees                                       | 3,814.00         |                        |
| Dog Fines   | 499.00           |                        |
| Beer Licenses   | 1,150.00         |                        |
| Land Records Restoration fees                             | 3,015.00         |                        |
| FEMA for Exhaust System Grant for Fire & Ambulance Depts  | 57,600.00        |                        |
| Fire Dept - Homeland Security Grants                      | 69,074.65        |                        |
| - Donations in memory of Robert Swallick                  | 75.00            |                        |
| - Refund on 89 Fire Truck Payment                         | 149.15           |                        |
| Vt Treas - Homeland Security Grants for Ambulance Service | 25,966.63        |                        |
| - Electronic Payment for Ambulance Service                | 450.00           |                        |
| Land Use Discharge Fees                                   | 143.97           |                        |
| Tax Sale Purchase Reimbursements                          | 1,183.75         |                        |
| Miscellaneous   | 116.00           |                        |
| Flat Tax  | 29.13            |                        |
| Ministerial Leaseland                                     | 43.50            |                        |
| Delinquent Tax Collector Fees                             | 2,115.97         |                        |
| Accrued Interest - Tax Savings Acc                        | 41.83            |                        |
| - Delinquent Taxes  | <u>544.38</u>    | \$ 1,085,610.89        |
|   |                  | <u>\$ 1,096,491.32</u> |

DISBURSEMENTS:

|  |               |
|--|---------------|
| Selectmen's Orders - General Fund                            | \$ 371,025.90 |
| - Banknorth - Loan Payment                                   | 202,000.00    |
| - Delinquent Tax Collector                                   | 1,161.67      |
| - Ambulance Service - Salaries, Social Security              | 196,642.76    |
| - Ambulance Service - Vt Treas deposited to General Fund Acc | 450.00        |
| - Ambulance Service - Homeland Security Grants               | 25,966.63     |
| - Air Cleaning Systems Inc - Exhaust System (Fire & Amb)     | 57,600.00     |
| - Fire Department  | 163,864.87    |
| - Conservation (Missisquoi River Project)                    | 10,010.00     |
| - Enosburgh Library  | 21,952.98     |
| - Friends of the Opera House                                 | 18,817.05     |

|   |               |                        |
|---|---------------|------------------------|
| - Enosburgh Zoning                                  | 10,389.03     |                        |
| Delinquent Tax Bill 12/31/2004                      | 13,153.63     |                        |
| Reserved for Restoration of Land Records 12/31/2004 | 3,015.00      |                        |
| Cash on Hand 12/31/2004                             | <u>441.80</u> | <u>\$ 1,096,491.32</u> |

PUBLIC SCHOOL LEASELAND

|                             |  |                 |
|-----------------------------|--|-----------------|
| RECEIPTS:                   |  |                 |
| Leaseland Collected in 2004 |  | <u>\$ 44.39</u> |

|  |  |                 |
|--|--|-----------------|
| DISBURSEMENTS:                         |  |                 |
| Paid - Enosburg Graded School District |  | <u>\$ 44.39</u> |

BREWER CEMETERY

|  |  |                 |
|--|--|-----------------|
| RECEIPTS:                                  |  |                 |
| Rec'd - Vermont Diocese from Chittenden Bk |  | <u>\$ 88.30</u> |

|  |  |                 |
|--|--|-----------------|
| DISBURSEMENTS:                         |  |                 |
| Order Paid - Enosburgh Cemetery Assoc. |  | <u>\$ 88.30</u> |

BRIDGE MONEY MARKET (CLOSED)

|                       |              |                     |
|-----------------------|--------------|---------------------|
| RECEIPTS:             |              |                     |
| Cash on Hand 1/1/2004 | \$ 29,342.12 |                     |
| Accrued Interest      | <u>26.37</u> | <u>\$ 29,368.49</u> |

|                                     |              |                     |
|-------------------------------------|--------------|---------------------|
| DISBURSEMENTS:                      |              |                     |
| Selectmen's Orders - Closed Account | \$ 29,368.49 |                     |
| Cash on Hand 2/9/2004               | <u>0.00</u>  | <u>\$ 29,368.49</u> |

BRIDGE CERTIFICATE OF DEPOSIT (Lyndonville Savings)

|                          |               |                     |
|--------------------------|---------------|---------------------|
| RECEIPTS:                |               |                     |
| Opened Account 2/10/2004 | \$29,368.49   |                     |
| General Fund             | 1,000.00      |                     |
| Accrued Interest         | <u>264.12</u> | <u>\$ 30,632.61</u> |

|                         |                  |                     |
|-------------------------|------------------|---------------------|
| DISBURSEMENTS:          |                  |                     |
| Selectmen's Orders      | \$ 9,702.50      |                     |
| Cash on Hand 12/31/2004 | <u>20,930.11</u> | <u>\$ 30,632.61</u> |

A W WOODWORTH CEMETERY FUND

RECEIPTS:

|                       |              |                    |
|-----------------------|--------------|--------------------|
| Cash on Hand 1/1/2004 | \$ 4,695.10  |                    |
| Accrued Interest      | <u>20.24</u> | \$ <u>4,715.34</u> |

DISBURSEMENTS:

|                         |                    |                    |
|-------------------------|--------------------|--------------------|
| Cash on Hand 12/31/2004 | \$ <u>4,715.34</u> | \$ <u>4,715.34</u> |
|-------------------------|--------------------|--------------------|

FIRE DEPT REPLACEMENT FUND (CLOSED)

RECEIPTS:

|                       |              |                     |
|-----------------------|--------------|---------------------|
| Cash on Hand 1/1/2004 | \$ 25,915.40 |                     |
| Accrued Interest      | <u>6.04</u>  | \$ <u>25,921.44</u> |

DISBURSEMENTS:

|  |              |                     |
|--|--------------|---------------------|
| Selectmen's Orders - CLOSING ACCOUNT - February 2004 | \$ 25,921.44 |                     |
| Cash on Hand 2/28/2004                               | <u>.00</u>   | \$ <u>25,921.44</u> |

FIRE DEPT - CERTIFICATE OF DEPOSIT (REPLACEMENT FUND) - Charter One Bank

RECEIPTS:

|                         |               |                     |
|-------------------------|---------------|---------------------|
| Opened Account 2/5/2004 | \$ 25,921.44  |                     |
| General Fund            | 5,000.00      |                     |
| Accrued Interest        | <u>338.75</u> | \$ <u>31,260.19</u> |

DISBURSEMENTS:

|                         |                  |                     |
|-------------------------|------------------|---------------------|
| Selectmen's Orders      | \$ 0.00          |                     |
| Cash on Hand 12/31/2004 | <u>31,260.19</u> | \$ <u>31,260.19</u> |

ENOSBURGH TOWN ZONING ACCOUNT

RECEIPTS:

|  |               |                     |
|--|---------------|---------------------|
| Cash on Hand 1/1/2004  | \$ 90.05      |                     |
| 2003 Grant remaining as of 1/1/2004  | 735.00        |                     |
| Housing & Community Affairs - 03grant - final pymt                             | 3,900.00      |                     |
| “ ” - 04 grant - Feasibility Study on possible location of Town Clerk's Office | 6,965.00      |                     |
| Permit Fees, etc   | 8,034.20      |                     |
| Appeals to ZBA   | 100.00        |                     |
| Zoning Statements  | <u>805.00</u> | \$ <u>20,629.25</u> |

DISBURSEMENTS:

|  |              |                     |
|--|--------------|---------------------|
| Selectmen's Orders   | \$ 20,199.06 |                     |
| Balance of 2004 Housing & Community Affairs Grant 12/31/04 | 430.19       |                     |
| Cash on Hand 12/31/2004                                    | <u>0.00</u>  | \$ <u>20,629.25</u> |

As of 12/31/04, the Zoning Fund still owed the General Fund \$839.40 for zoning salaries.

ENOSBURGH RECREATION CHECKING ACCOUNT

RECEIPTS:

|                         |                 |              |
|-------------------------|-----------------|--------------|
| Cash on Hand 1/6/2004   | \$ 1,331.04     |              |
| Recreation Money Market | 14,382.50       |              |
| Cow Plop Sales          | 1,465.00        |              |
| Golf Tournament         | <u>1,375.00</u> | \$ 18,553.54 |

DISBURSEMENTS:

|                         |               |              |
|-------------------------|---------------|--------------|
| Selectmen's Orders      | \$ 18,178.35  |              |
| Cash on Hand 12/31/2004 | <u>375.19</u> | \$ 18,553.54 |

ENOSBURGH RECREATION MONEY MARKET

RECEIPTS:

|                          |               |              |
|--------------------------|---------------|--------------|
| Cash on Hand 1/1/2004    | \$ 39,980.05  |              |
| General Fund             | 4,000.00      |              |
| Northern Vt RC&D Council | 500.00        |              |
| UVM Extension            | 515.00        |              |
| Enosburg Lion's Club     | 1,000.00      |              |
| American Legion Post #42 | 1,000.00      |              |
| Accrued Interest         | <u>287.57</u> | \$ 47,282.62 |

DISBURSEMENTS:

|   |                  |              |
|---|------------------|--------------|
| Selectmen's Orders - Transferred to Recreation Checking | \$ 14,382.50     |              |
| Cash on Hand 12/31/2004                                 | <u>32,900.12</u> | \$ 47,282.62 |

THE FOREGOING ACCOUNTS SHOW THE FOLLOWING BALANCES:

|   |                  |              |
|---|------------------|--------------|
| General Fund  | \$ 441.80        |              |
| Bridge - Certificate of Deposit                       | 20,930.11        |              |
| A W Woodworth Cemetery Fund                           | 4,715.34         |              |
| Fire Dept - Certificate of Deposit (Replacement Fund) | 31,260.19        |              |
| Recreation Checking                                   | 375.19           |              |
| Recreation M/M  | <u>32,900.12</u> | \$ 90,622.75 |

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer

GENERAL FUND  
TAX COLLECTOR'S REPORT  
January 1, 2004 to December 31, 2004

|      | Uncollected        | Collected          | Abated        | Balance            |
|------|--------------------|--------------------|---------------|--------------------|
| 1999 | 23.20              | .00                | .00           | 23.20              |
| 2000 | 25.60              | .00                | .00           | 25.60              |
| 2001 | 24.80              | .00                | .00           | 24.80              |
| 2002 | 27.20              | .00                | .00           | 27.20              |
| 2003 | 10,408.55          | 10,380.55          | .00           | 28.00              |
| 2004 | <u>20,447.04</u>   | <u>7,422.21</u>    | <u>.00</u>    | <u>13,024.83</u>   |
|      | <u>\$30,956.39</u> | <u>\$17,802.76</u> | <u>\$ .00</u> | <u>\$13,153.63</u> |

Years 1999-2003 Balance represent Eliza Hart Estate.

Respectfully submitted,

MICHAEL A. MESSIER, Tax Collector

\*\*\*\*\*

GENERAL FUND

Town Officers

|                                      |             |
|--------------------------------------|-------------|
| Carolyn Stimpson                     |             |
| Town Clerk's Salary                  | \$ 3,249.96 |
| Treasurer's Salary                   | 2,499.96    |
| 1% Taxes Collected                   | 3,648.88    |
| Waneta T Tanner - Ass't Clerk        | 10,458.50   |
| Willard Blaisdell - BCA              | 7.50        |
| Linda L Carpenter - Auditor, BCA     | 240.00      |
| Harold Foote Jr - Town Administrator | 8,533.98    |
| "          - Mileage                 | 79.80       |
| Robert Gearty - mileage              | 258.00      |
| James Hayes - BCA                    | 7.50        |
| Larry Messier - Lister               | 1,102.50    |
| Tanya Pearson-Sweetser               | 2,760.00    |
| Fern Perley - BCA                    | 7.50        |
| Stephen Perley - Selectman           | 1,500.00    |
| Richard Roberge - BCA                | 7.50        |
| "      "      - mileage              | 146.10      |
| Walter H Scott - Selectman           | 1,000.00    |
| Craig A Snow - Selectman, BCA        | 1,007.50    |
| Kathleen Swallick - Selectman        | 1,000.00    |
| Lloyd Touchette - Selectman, BCA     | 1,007.50    |

|   |              |              |
|---|--------------|--------------|
| Lloyd Touchette - reimbursement                     | 50.25        |              |
| Aubuchon Co. Inc., W E                              | 25.63        |              |
| Buyer's Digest                                      | 147.00       |              |
| Center for Education & Employment                   | 124.95       |              |
| Dell Commercial Credit                              | 54.87        |              |
| Enosburgh Postmaster                                | 4.05         |              |
| Enosburgh Town Planning Commission - yearly request | 1,000.00     |              |
| Orchard Trust Company                               | 175.85       |              |
| St Albans Messenger                                 | 146.40       |              |
| Staples Credit Plan                                 | 226.39       |              |
| UVM Extension                                       | 200.00       |              |
| Vermont Appraisal Company                           | 1,500.00     |              |
| Vt League of Cities & Towns                         | 45.00        |              |
| Vt Municipal Clerks & Treasurers                    | <u>20.00</u> | \$ 42,243.07 |

Municipal Building

|  |               |              |
|--|---------------|--------------|
| American Ribbon & Toner Co               | \$ 100.20     |              |
| BCN Telecom (Norcom)                     | 19.42         |              |
| Blouin Bros Oil                          | 2,161.46      |              |
| Bruce Wetherby - green up trash          | 286.01        |              |
| Coburn Insurance                         | 393.00        |              |
| County Courier                           | 98.10         |              |
| Craig Snow - reimbursement               | 10.59         |              |
| ESRI                                     | 1,200.00      |              |
| ET Moore Computer Service                | 2,000.00      |              |
| Enosburgh Ambulance Service              | 50.00         |              |
| Enosburgh Fire Dept                      | 50.00         |              |
| Enosburgh Postmaster                     | 520.40        |              |
| Ezra Alden Pickup, Jr                    | 3,483.95      |              |
| Fire Pro Tec                             | 82.80         |              |
| Franklin County Reg. Chamber of Commerce | 25.00         |              |
| Jim Burns Rubbish Removal                | 264.00        |              |
| Joseph J Marotti Co., Inc                | 2,435.91      |              |
| Larry's Office Machines                  | 199.00        |              |
| Merchants Bank - Service Charges         | 36.00         |              |
| Microsolve                               | 2,295.00      |              |
| Office Qtrs, Inc.                        | 338.86        |              |
| Quill Corporation                        | 106.69        |              |
| Schwaab, Inc                             | 34.05         |              |
| Staples Credit Plan                      | 453.06        |              |
| Symquest Group, Inc                      | 769.84        |              |
| The National Survey, Inc                 | 34.00         |              |
| Tremble Forms & Farms                    | 277.83        |              |
| U S Postal Service                       | 1,453.55      |              |
| United Parcel Service                    | 24.30         |              |
| Verizon                                  | 902.81        |              |
| Vt League of Cities & Towns              | 30.00         |              |
| Village of Enosburg Falls                | 1,800.24      |              |
| Vision Business Products                 | 89.25         |              |
| Wayne Jewett                             | 360.00        |              |
| Pauline Baker - salary                   | <u>848.00</u> | \$ 23,233.32 |

LIBRARY

|                           |                 |             |
|---------------------------|-----------------|-------------|
| BCN Telecom (Norcom)      | \$ 6.12         |             |
| Blouin Bros. Oil          | 925.91          |             |
| Coburn Insurance          | 1,030.00        |             |
| Fire Pro Tec              | 62.80           |             |
| Jim Burns Rubbish Removal | 25.00           |             |
| Portland/Harmon Autoglass | 277.04          |             |
| Village of Enosburg Falls | <u>2,297.53</u> | \$ 4,624.40 |

Former GOODHUE PROPERTY

|                                     |                 |              |
|-------------------------------------|-----------------|--------------|
| A C Vaillancourt Garage             | \$ 206.05       |              |
| Aubuchon Co. Inc, W E               | 571.14          |              |
| Bates Farm, Home & Garden           | 60.98           |              |
| Blouin Bros Oil                     | 3,182.85        |              |
| Bruce Wetherby                      | 165.55          |              |
| Coburn Insurance                    | 221.00          |              |
| Dean Scott                          | 400.00          |              |
| Edward Messier                      | 1,295.00        |              |
| Endyne, Inc                         | 80.00           |              |
| Enosburgh Ambulance Service         | 1,998.00        |              |
| Environmental Products & Service    | 4,180.00        |              |
| G W Tatro Construction              | 1,050.00        |              |
| Green's Ace Hardware                | 818.85          |              |
| Harold Foote, Jr - mileage          | 20.70           |              |
| Kane Electric                       | 310.50          |              |
| Leach Family, Inc                   | 501.00          |              |
| Merchants Bank - Final Loan Payment | 17,116.86       |              |
| St Cyr Plumbing & Heating           | 80.00           |              |
| Sticks & Stuff                      | 2,918.53        |              |
| Village of Enosburg Falls           | <u>4,304.60</u> | \$ 39,481.61 |

FIRE/AMBULANCE BLDG BOND

|  |                  |              |
|--|------------------|--------------|
| Banknorth Investment Mngmt Group - interest    | \$ 10,717.50     |              |
| Banknorth Wealth Mngmt Group - Loan & interest | <u>40,717.50</u> | \$ 51,435.00 |

HEALTH OFFICER

|            |                  |           |
|------------|------------------|-----------|
| Paul Godin | \$ <u>999.96</u> | \$ 999.96 |
|------------|------------------|-----------|

CEMETERIES

|                                      |                  |           |
|--------------------------------------|------------------|-----------|
| Wayne Jewett - mowing Steven's Ferry | \$ <u>605.00</u> | \$ 605.00 |
|--------------------------------------|------------------|-----------|

ENGINEERING - Town Properties

|   |              |           |
|---|--------------|-----------|
| Franklin Natural Resources & Conservation       | \$ 100.00    |           |
| Northern VT Resource Conservation & Development | <u>50.00</u> | \$ 150.00 |

PUBLIC SAFETY BUILDING

|                                  |              |              |
|----------------------------------|--------------|--------------|
| Andy Bonneau Machinery Co        | \$ 532.86    |              |
| Aubuchon Co. Inc, W E            | 41.93        |              |
| B & N Sales & Service            | 46.95        |              |
| Bates Farm, Home & Garden        | 68.37        |              |
| Blouin Bros Oil                  | 4,670.68     |              |
| Charles W Pattee                 | 1,430.00     |              |
| Coburn Insurance                 | 1,039.00     |              |
| Enosburg Carquest                | 2.09         |              |
| Green Mountain Office Machines   | 546.00       |              |
| Green's Ace Hardware             | 320.16       |              |
| Hartford Steam Boiler Inspection | 50.00        |              |
| Jim Burns Rubbish Removal        | 648.00       |              |
| L & T Electronic/Radio Shack     | 18.28        |              |
| Lussier's Sawmill                | 38.00        |              |
| Mary Hatch - reimbursement       | 15.98        |              |
| North Country Cablevision        | 196.76       |              |
| St Cyr Plumbing & Heating        | 407.10       |              |
| Staples Credit Plan              | 410.38       |              |
| State Chemical Mfg Co            | 1,264.84     |              |
| Sticks & Stuff                   | 22.99        |              |
| Village of Enosburg Falls        | 7,420.70     |              |
| Wendell Cassidy - reimbursement  | <u>11.65</u> | \$ 19,202.72 |

LEGAL FEES

|                               |                 |             |
|-------------------------------|-----------------|-------------|
| Brown, Cahill, Gawne & Miller | \$ 612.00       |             |
| Kissane Associates            | <u>1,699.00</u> | \$ 2,311.00 |

ANIMAL CONTROL

|                                  |               |             |
|----------------------------------|---------------|-------------|
| Carolyn Stimpson - Dog Fees      | \$ 1,018.00   |             |
| Amy Cochran                      | 2,876.94      |             |
| Bates Farm, Home & Garden        | 169.99        |             |
| Carolyn Stimpson - reimbursement | 4.05          |             |
| Craig Snow - reimbursement       | 6.34          |             |
| Cynthia Lussier                  | 510.04        |             |
| Gregory Lamoureux                | 235.00        |             |
| Identification Source            | 204.64        |             |
| North Country Animal League      | 500.00        |             |
| Sharyn Kane                      | 199.00        |             |
| Stacey Laroche                   | 50.00         |             |
| Vt Defender Work Programs        | 7.80          |             |
| VT State Treasurer - dog fees    | <u>645.00</u> | \$ 6,426.80 |

ROAD SIGNS

|          |                  |           |
|----------|------------------|-----------|
| Giddings | \$ <u>319.20</u> | \$ 319.20 |
|----------|------------------|-----------|

MISCELLANEOUS

|  |              |           |
|--|--------------|-----------|
| American Legion, Post 42 - Family Assistance | \$ 100.00    |           |
| Leaseland Deducted                           | <u>87.89</u> | \$ 187.89 |

APPROPRIATIONS

|  |               |              |
|--|---------------|--------------|
| American Legion Post #42                           | \$ 450.00     |              |
| ARC of Northwestern Vermont                        | 600.00        |              |
| Champlain Valley Agency on Aging                   | 2,500.00      |              |
| Club Respite, Inc                                  | 1,000.00      |              |
| Enosburgh Conservation Commission                  | 1,000.00      |              |
| Enosburgh Falls Band                               | 1,000.00      |              |
| Enosburgh Public Library                           | 29,000.00     |              |
| Foster Grandparent Program                         | 350.00        |              |
| Franklin Cty Court Diversion                       | 450.00        |              |
| Franklin Cty Home Health Agency, Inc               | 4,436.00      |              |
| Friends of the Opera House                         | 20,000.00     |              |
| Northwest Regional Planning Comm.                  | 2,286.00      |              |
| NUSI - Northwest Unit Special Investigations       | 1,000.00      |              |
| NW VT Public Transit Network                       | 2,000.00      |              |
| The Family Center                                  | 700.00        |              |
| VABVI - Vt Assoc for the Blind & Visually Impaired | 1,000.00      |              |
| Voices Against Violence                            | <u>500.00</u> | \$ 68,272.00 |

ELECTIONS

|                   |           |
|-------------------|-----------|
| Carolyn Stimpson  | \$ 515.00 |
| Waneta T Tanner   | 267.00    |
| Willard Blaisdell | 82.50     |
| Linda L Carpenter | 101.25    |
| Avis Gervais      | 45.00     |
| Normand G Gervais | 18.75     |
| James Hayes       | 90.00     |
| Michael Howrigan  | 15.00     |
| Larry Messier     | 60.00     |
| Fern Perley       | 105.00    |
| Peter E Perley    | 7.50      |
| Stephen J Perley  | 120.00    |
| Richard J Roberge | 135.00    |
| Walter H Scott    | 31.88     |
| Craig A Snow      | 135.00    |
| Timothy G Stetson | 56.25     |
| Kathleen Swallick | 43.12     |
| Lloyd Touchette   | 147.75    |
| Alan Vaillancourt | 26.25     |
| Alan Stirt        | 45.00     |
| Barbara Hayes     | 61.88     |
| Beverly Robtoy    | 15.00     |
| Carol Guilmette   | 20.63     |

|                       |              |             |
|-----------------------|--------------|-------------|
| Carolyn Perley        | 58.13        |             |
| Carolyn Whiting       | 54.38        |             |
| Cheryl Heneveld       | 30.00        |             |
| David Poirier         | 20.63        |             |
| Deborah Demar         | 22.50        |             |
| Deborah Foote         | 20.63        |             |
| Donna Couture         | 20.63        |             |
| Doris Wendy Scott     | 16.88        |             |
| Edna Wallace          | 20.63        |             |
| Frances Jackson       | 11.25        |             |
| Guy Breault           | 31.88        |             |
| Harold Bill           | 60.00        |             |
| Helen Hayes           | 30.00        |             |
| Jean West             | 33.75        |             |
| Joan Robtoy           | 16.88        |             |
| Joanne Wazny          | 20.63        |             |
| John Whiting          | 90.00        |             |
| Joyce Messier         | 103.13       |             |
| Kathryn Stetson       | 39.38        |             |
| Kelly Gervais         | 15.00        |             |
| Leigh Kittell         | 22.50        |             |
| Lise Comeau           | 39.38        |             |
| Lise T Gates          | 15.00        |             |
| Martha Smith          | 45.00        |             |
| Mary Sylvester        | 18.75        |             |
| Maxine Sylvester      | 16.88        |             |
| Michael Manahan       | 18.75        |             |
| Natalie Guilmette     | 11.25        |             |
| Patrick Hayes         | 16.88        |             |
| Paula Schramm         | 20.63        |             |
| Robert Swallick       | 22.50        |             |
| Rosaire Larose        | 11.25        |             |
| Roseann Longley       | 20.63        |             |
| Roy Carpenter         | 52.50        |             |
| Sharon Larose         | 18.75        |             |
| William Curtin        | 50.63        |             |
| Aubuchon Co. Inc, W E | 2.69         |             |
| TimKath Enterprises   | <u>75.00</u> | \$ 3,340.04 |

ENOSBURGH RECREATION COMMITTEE

|                                |                    |             |
|--------------------------------|--------------------|-------------|
| Enosburgh Recreation Committee | \$ <u>4,000.00</u> | \$ 4,000.00 |
|--------------------------------|--------------------|-------------|

POLICE

|                                |               |              |
|--------------------------------|---------------|--------------|
| Franklin County Sheriff's Dept | \$ 22,500.09  |              |
| Verizon                        | 242.11        |              |
| Village of Enosburg Falls      | <u>211.27</u> | \$ 22,953.47 |

CONSERVATION WILDLIFE GRANT (MISSISQUOI RIVER PROJECT)

|   |                    |        |
|---|--------------------|--------|
| Alex MacLennan  | \$ 1,160.00        |        |
| Green's Ace Hardware                                    | 880.00             |        |
| John Chamberlain Jr                                     | 540.00             |        |
| Merchants Bank - Service Charge                         | 10.00              |        |
| North Woods Forestry                                    | 189.30             |        |
| Steve Hathaway  | <u>7,230.70</u>    |        |
|   | \$ 10,010.00       |        |
| Paid by Vt Treasurer - Forest, Parks & Recreation Grant | <u>- 10,010.00</u> | \$ .00 |

ZONING from General Fund

|                                |                   |              |
|--------------------------------|-------------------|--------------|
| Salaries                       | \$ 6,417.51       |              |
| Social Security                | 490.89            |              |
| Health Insurance               | 1,784.78          |              |
| Arrowwood Environmental        | 1,520.00          |              |
| Orchard Trust Company          | <u>175.85</u>     |              |
|                                | Total             | \$ 10,389.03 |
| Less Zoning Fund reimbursement | <u>- 9,549.63</u> |              |
|                                | ENOSBURGH'S COST  | \$ 839.40    |

FIXED CHARGES

|                                   |                             |               |
|-----------------------------------|-----------------------------|---------------|
| N W Solid Waste Mgmt District     | \$ 2,788.00                 |               |
| Social Security                   | 5,000.39                    |               |
| Health Insurance                  | 2,090.24                    |               |
| Franklin County Tax               | 15,613.52                   |               |
| Insurances                        | 11,169.15                   |               |
| Bridge Money Market               | 1,000.00                    |               |
| Interest                          | 2,066.29                    |               |
| Vt League of Cities & Towns       | 2,291.00                    |               |
| Enosburgh Ambulance Service       | 37,037.00                   |               |
| Town Reports - Printing & Postage | <u>2,184.83</u>             | \$ 81,240.42  |
|                                   | Total General Fund Expenses | \$ 371,865.30 |

GENERAL FUND 2004 INDEBTEDNESS

1. \$23,000.00 is owed the Road Fund
2. Vermont Municipal Bond Bank Loan for the "Public Safety Building". As of 1/1/2005, total owed is \$533,490.00. Yearly principal payments of \$30,000.00 plus interest will be made through 2017.

ENOSBURGH FIRE DEPARTMENT 2004

FIRE DEPT BUILDING

|                           |               |             |
|---------------------------|---------------|-------------|
| BCN Telecom (Norcom)      | \$ 17.29      |             |
| North Country Cablevision | 160.28        |             |
| Office Qtrs, Inc          | 222.60        |             |
| Staples Credit Plan       | 123.44        |             |
| Unicel                    | 167.53        |             |
| Verizon                   | <u>975.69</u> | \$ 1,666.83 |

LOAN PAYMENT ON 2001 FIRE TRUCK

|                         |                     |              |
|-------------------------|---------------------|--------------|
| USDA, Rural Development | \$ <u>14,106.25</u> | \$ 14,106.25 |
|-------------------------|---------------------|--------------|

SMALL EQUIPMENT PURCHASE

|  |             |                     |
|--|-------------|---------------------|
| Air Cleaning Systems - Fire Dept's Share of Exhaust System (Pg 20) | \$ 6,152.00 |                     |
| Aubuchon Co, Inc., W E   | 22.49       |                     |
| B & N Sales & Service  | 175.00      |                     |
| Center Fire Sales  | 112.00      |                     |
| Emergency Equipment Supply, Inc                                    | 5,510.26    |                     |
| Firematic Supply Co, Inc   | 421.48      |                     |
| Frontline Fire & Rescue Equip.                                     | 15,929.15   |                     |
| Gervais & Son, Inc   | 214.00      |                     |
| Green's Ace Hardware   | 55.51       |                     |
| NAPA Auto Parts  | <u>4.49</u> | <u>\$ 28,596.38</u> |

SMALL EQUIPMENT REPAIRS

|                                   |               |             |
|-----------------------------------|---------------|-------------|
| B & N Sales & Service             | \$ 62.85      |             |
| Fire Pro Tec                      | 289.55        |             |
| Frontline Fire & Rescue Equipment | 568.00        |             |
| NAPA Auto Parts                   | 53.82         |             |
| Poseidon Air Systems              | <u>545.00</u> | \$ 1,519.22 |

EQUIPMENT PAID BY HOMELAND SECURITY GRANTS

|  |                    |                |
|--|--------------------|----------------|
| Emergency Equipment Supply, Inc  | \$ 3,159.25        |                |
| Firematic Supply Co. Inc   | 7,351.00           |                |
| Frontline Fire & Rescue Equip.   | 16,236.00          |                |
| Michael Wright - reimbursement   | 511.96             |                |
| Poseidon Air Systems   | 7,755.95           |                |
| Reynolds & Sons  | <u>20,108.90</u>   |                |
| Sub-Total  | \$ 55,123.06       |                |
| Pd by Homeland Security Grants (includes pymt for equipment purchased in 2003) | <u>- 69,074.65</u> | \$(-13,951.59) |

|  |                    |             |
|--|--------------------|-------------|
| REPLACEMENT FUND - Enosburgh Fire Dept Savings | \$ <u>5,000.00</u> | \$ 5,000.00 |
| DISPATCHING - St Albans City Police Dept       | \$ <u>1,646.27</u> | \$ 1,646.27 |
| SOCIAL SECURITY - Merchants Bank               | \$ <u>2,026.63</u> | \$ 2,026.63 |

INSURANCES

|                             |                 |             |
|-----------------------------|-----------------|-------------|
| Coburn Insurance            | \$ 6,581.22     |             |
| U I Insurance Services, Inc | <u>1,264.00</u> | \$ 7,845.22 |

TRAINING

|   |               |           |
|---|---------------|-----------|
| F C I F A (Fr Cty Int'l Firefighters Assoc) | \$ 50.00      |           |
| Firehouse                                   | 52.00         |           |
| Positive Promotions                         | 99.78         |           |
| Wrighttholm Garage                          | <u>181.74</u> | \$ 383.52 |

LOAN & INTEREST - 1989 Eagle Truck (#1)

|                            |                 |                    |
|----------------------------|-----------------|--------------------|
| U S D A, Rural Development | \$ 8,238.00     |                    |
| Less Refund on payment     | <u>- 149.15</u> | \$ <u>8,088.85</u> |

EXHAUST SYSTEM FOR FIRE DEPT & AMBULANCE SERVICE

|                           |                    |        |
|---------------------------|--------------------|--------|
| Air Cleaning Systems, Inc | \$ 57,600.00       |        |
| GRANT Paid by F E M A     | <u>- 57,600.00</u> | \$ .00 |

TRUCK #1 - 1989 EAGLE

|                    |               |             |
|--------------------|---------------|-------------|
| Blouin Bros Oil    | \$ 202.20     |             |
| Larose Texaco, Inc | 8.11          |             |
| NAPA Auto Parts    | 70.09         |             |
| Wrighttholm Garage | <u>971.34</u> | \$ 1,251.74 |

TRUCK #2 - 1995 E-One

|                      |               |           |
|----------------------|---------------|-----------|
| Blouin Bros Oil      | \$ 73.72      |           |
| Green's Ace Hardware | 43.99         |           |
| Larose Texaco, Inc   | 4.79          |           |
| Wrighttholm Garage   | <u>315.59</u> | \$ 438.09 |

TRUCK #3 - 1985 CHEV. TANKER

|                    |               |           |
|--------------------|---------------|-----------|
| Blouin Bros Oil    | \$ 194.94     |           |
| Enosburg Carquest  | 24.73         |           |
| Larose Texaco, Inc | 4.79          |           |
| R L Vallee, Inc    | 3.57          |           |
| Wrighttholm Garage | <u>218.68</u> | \$ 446.71 |

TRUCK #4 - 2001 FREIGHTLINER/RESCUE

|                                  |               |             |
|----------------------------------|---------------|-------------|
| Blouin Bros. Oil                 | \$ 229.23     |             |
| Enosburg Carquest                | 6.75          |             |
| Gervais & Son, Inc               | 97.10         |             |
| Lakes Region Fire Apparatus, Inc | 1,922.00      |             |
| Larose Texaco, Inc               | 4.79          |             |
| Leo's Welding, Inc               | 3,797.34      |             |
| NAPA Auto Parts                  | 36.57         |             |
| Professional Vehicle Corp.       | 169.50        |             |
| Wrighttholm Garaage              | <u>331.16</u> | \$ 6,594.44 |

TRUCK #5 - 1973 LADDER

|                           |               |           |
|---------------------------|---------------|-----------|
| American Test Center, Inc | \$ 555.00     |           |
| Blouin Bros Oil           | 50.09         |           |
| Bond Auto Parts, Inc      | 2.99          |           |
| Enosburg Carquest         | 22.34         |           |
| Larose Texaco, Inc        | 4.79          |           |
| Wrighttholm Garage        | <u>343.92</u> | \$ 979.13 |

SALARIES

|                         |                 |              |
|-------------------------|-----------------|--------------|
| Beauregard, Christopher | \$ 567.00       |              |
| Bellevue, Kevin J       | 1,018.50        |              |
| Bosley, Justin E        | 689.50          |              |
| Bosley, Peter M         | 1,471.50        |              |
| Clark, Joey E           | 633.50          |              |
| Duso, Mark J            | 420.00          |              |
| Elkins, Todd M          | 14.00           |              |
| Farrell, Kevin O        | 500.50          |              |
| Gabuzda, Eli R          | 686.00          |              |
| Gervais, Steven A       | 1,651.50        |              |
| Gleason, Robert F Jr    | 1,791.50        |              |
| Gleason, Stuart J       | 672.00          |              |
| Guillmette, Mark R      | 962.50          |              |
| Hull, James R           | 686.00          |              |
| Kennison, David P       | 1,580.00        |              |
| Laplant, Kenneth J      | 588.00          |              |
| Larose, Mark B          | 1,790.00        |              |
| Lauver, James           | 1,284.50        |              |
| Moody, Don              | 637.00          |              |
| Ovitt, Larry J          | 850.50          |              |
| Ovitt, Michael          | 196.00          |              |
| Ovitt, Norman C         | 983.50          |              |
| Preston, Sara L         | 56.00           |              |
| Reed, Rayburn           | 773.50          |              |
| Shover, Thomas C        | 1,366.50        |              |
| Wallace, N Wayne        | 745.50          |              |
| Wheeler, Virgil J       | 371.00          |              |
| Wright, Michael B       | 1,260.00        |              |
| Wright, Terry L         | <u>2,246.00</u> | \$ 26,492.00 |

RADIO REPAIR

|                                   |               |                            |
|-----------------------------------|---------------|----------------------------|
| Burlington Comm. Service Ctr, Inc | \$ 470.00     |                            |
| Federal Licensing, Inc            | 28.33         |                            |
| Terry Wright - reimbursement      | 27.80         |                            |
| Wells Communication Svc, Inc      | <u>985.25</u> | \$ <u>1,511.38</u>         |
| <b>TOTAL FIRE DEPT EXPENSES</b>   |               | <b>\$ <u>94,641.07</u></b> |

FIRE DEPARTMENT - INDEBTEDNESS BREAKDOWN

1. 2001 Fire Truck: As of 1/1/2005, a balance of \$131,052.00 (principal & interest) is due on the USDA, Rural Development Loan with an annual payment of \$13,679.00 due in 2005. Final payment due in 2016.

ORDERS DRAWN ON GENERAL FUND

|  | 2002                | 2003                | 2004                |
|--|---------------------|---------------------|---------------------|
| Fire Department                                | \$ 95,417.94        | \$ 90,485.40        | \$ 94,641.07        |
| Fixed Charges                                  | 65,761.16           | 77,169.68           | 81,240.42           |
| Town Officers                                  | 27,694.35           | 39,330.59           | 42,243.07           |
| Election Expenses                              | 2,230.00            | 904.76              | 3,340.04            |
| Appropriations w/Opera House in<br>2003 & 2004 | 48,472.00           | 68,472.00           | 68,272.00           |
| Mun. Building                                  | 25,144.03           | 15,659.77           | 23,233.32           |
| "Goodhue" bldg                                 | 23,654.23           | 27,480.77           | 39,481.61           |
| Public Safety Bldg                             | 23,671.62           | 21,493.15           | 19,202.72           |
| Miscellaneous                                  | 147.68              | 1,140.75            | 187.89              |
| Legal Fees                                     | 3,130.36            | 4,002.72            | 2,311.00            |
| Animal Control                                 | 6,544.53            | 5,915.20            | 6,426.80            |
| Health Officer                                 | 999.96              | 999.96              | 999.96              |
| Library  | 3,229.93            | 16,488.30           | 4,624.40            |
| Fire/Amb Bldg                                  | 54,105.00           | 52,785.00           | 51,435.00           |
| Recreation Comm.                               | 2,500.00            | 1,000.00            | 4,000.00            |
| Road Signs                                     | 562.60              | 468.10              | 319.20              |
| Police   | .00                 | .00                 | 22,953.47           |
| Zoning   | .00                 | .00                 | 839.40              |
| Engineering                                    | 150.00              | 150.00              | 150.00              |
| Cemeteries                                     | <u>.00</u>          | <u>100.00</u>       | <u>605.00</u>       |
|  | <u>\$370,362.69</u> | <u>\$399,685.39</u> | <u>\$466,506.37</u> |

COMPARISON - GENERAL FUND EXPENSES

|                                    | 2004 Budget      | Actual           |
|------------------------------------|------------------|------------------|
| Town Officers                      | \$ 27,000.00     | \$ 36,094.23     |
| Health Officer                     | 1,000.00         | 999.96           |
| Fire Department                    | 86,500.00        | 94,641.07        |
| Fire & Ambulance Bond              | 51,435.00        | 51,435.00        |
| Bridges                            | 1,000.00         | 1,000.00         |
| Road Signs                         | 500.00           | 319.20           |
| Interest                           | 1,500.00         | 2,066.29         |
| Treasurer's Salary & Comm.         | 6,000.00         | 6,148.84         |
| Franklin County Tax                | 15,531.00        | 15,613.52        |
| Social Security                    | 5,000.00         | 5,000.39         |
| Insurance                          | 10,000.00        | 11,169.15        |
| Appropriations w/Opera House       | 68,272.00        | 68,272.00        |
| Municipal Building                 | 21,000.00        | 23,233.32        |
| "Goodhue" property                 | 28,000.00        | 39,481.61        |
| Public Safety Bldg                 | 22,000.00        | 19,202.72        |
| Library                            | 7,000.00         | 4,624.40         |
| Legal Fees                         | 6,500.00         | 2,311.00         |
| Elections                          | 3,000.00         | 3,340.04         |
| Town Report                        | 2,200.00         | 2,184.83         |
| Health Insurance                   | 2,000.00         | 2,090.24         |
| Police 3 cents x 2004 GL 1014272 = | 30,428.00        | 22,953.47        |
| Cemeteries                         | 600.00           | 605.00           |
| Miscellaneous                      | 0.00             | 187.89           |
| Animal Control                     | 7,000.00         | 6,426.80         |
| VT League of Cities & Towns        | 2,291.00         | 2,291.00         |
| Northwest Solid Waste Mgt Dist     | 2,788.00         | 2,788.00         |
| Enosburgh Recreation Committee     | 4,000.00         | 4,000.00         |
| Engineering - Town Properties      | 150.00           | 150.00           |
| Zoning                             | .00              | 839.40           |
| Ambulance Service                  | <u>37,037.00</u> | <u>37,037.00</u> |
|                                    | \$449,732.00     | \$466,506.37     |

COMPARISON - GENERAL FUND RECEIPTS

|  | ESTIMATED    | ACTUAL          |
|--|--------------|-----------------|
| Cash on Hand 1/1/2004                            | \$ 371.08    | \$ 371.08       |
| Banknorth Loan                                   | .00          | 23,000.00       |
| Fire Dept - 2003 Anticipated Grant (See page 19) | 600.00       | .00             |
| State Treas - Equalization Study                 | 1,200.00     | 1,268.00        |
| State Treas - Reappraisal                        | .00          | 7,608.00        |
| " " - Hold Harmless Pyt                          | 14,000.00    | 17,314.15       |
| " " - State Owned Property                       | 2,000.00     | 2,823.00        |
| Beer Licenses                                    | 1,100.00     | 1,150.00        |
| Dog Licenses                                     | 4,100.00     | 3,814.00        |
| Ambulance Reimbursement                          | 12,000.00    | 12,000.00       |
| Rent   | 10,000.00    | 10,700.00       |
| Delinquent Taxes to be collected                 | 12,000.00    | 17,802.76       |
| Taxes Collected                                  | .00          | 364,888.43      |
| Tax Sale Purchase - Reimbursements               | .00          | 1,183.75        |
| Accrued Interest                                 | .00          | 586.21          |
| Incidentals                                      | <u>.00</u>   | <u>2,438.79</u> |
|  | \$ 64,371.08 | \$466,948.17    |
| Cash on Hand as of 12/31/2004                    |              | - 441.80        |
| Total Cost                                       |              | 466,506.37      |

MONEY MARKET FUND ACCOUNTS

BRIDGE MONEY MARKET (CLOSED)

RECEIPTS:

|                       |              |                     |
|-----------------------|--------------|---------------------|
| Cash on Hand 1/1/2004 | \$ 29,342.12 |                     |
| Accrued Interest      | <u>26.37</u> | \$ <u>29,368.49</u> |

DISBURSEMENTS:

|                       |              |                     |
|-----------------------|--------------|---------------------|
| Selectmen's Orders    | \$ 29,368.49 |                     |
| Cash on Hand 2/9/2005 | <u>0.00</u>  | \$ <u>29,368.49</u> |

BRIDGE CERTIFICATE OF DEPOSIT (Lyndonville Savings)

RECEIPTS:

|                          |               |                     |
|--------------------------|---------------|---------------------|
| Opened Account 2/10/2004 | \$ 29,368.49  |                     |
| General Fund             | 1,000.00      |                     |
| Accrued Interest         | <u>264.12</u> | \$ <u>30,632.61</u> |

DISBURSEMENTS:

|                                  |                  |                     |
|----------------------------------|------------------|---------------------|
| F R Lafayette - TH#34, Br#38     | \$ 1,197.00      |                     |
| " - TH#3, Br#7                   | 1,396.50         |                     |
| " - TH#2, Br#48                  | 1,156.50         |                     |
| " - TH#7                         | 1,593.00         |                     |
| " - TH#9                         | 1,984.50         |                     |
| Carroll McAllister - TH#7, Br#49 | 2,375.00         |                     |
| Cash on Hand 12/31/2004          | <u>20,930.11</u> | \$ <u>30,632.61</u> |

A W WOODWORTH CEMETERY MONEY MARKET

RECEIPTS:

|                       |              |                    |
|-----------------------|--------------|--------------------|
| Cash on Hand 1/1/2004 | \$ 4,695.10  |                    |
| Accrued Interest      | <u>20.24</u> | \$ <u>4,715.34</u> |

DISBURSEMENTS:

|                         |                    |                    |
|-------------------------|--------------------|--------------------|
| Cash on Hand 12/31/2004 | \$ <u>4,715.34</u> | \$ <u>4,715.34</u> |
|-------------------------|--------------------|--------------------|

FIRE DEPARTMENT REPLACEMENT FUND - (CLOSED)

RECEIPTS:

|                       |              |                     |
|-----------------------|--------------|---------------------|
| Cash on Hand 1/1/2004 | \$ 25,915.40 |                     |
| Accrued Interest      | <u>6.04</u>  | \$ <u>25,921.44</u> |

DISBURSEMENTS:

|  |              |                     |
|--|--------------|---------------------|
| Selectmen's Orders - closing account February 2004 | \$ 25,921.44 |                     |
| Cash on Hand 2/28/2004                             | <u>0.00</u>  | \$ <u>25,921.44</u> |

FIRE DEPT - CERTIFICATE OF DEPOSIT (REPLACEMENT FUND) - Charter One Bank

RECEIPTS:

|                         |               |                     |
|-------------------------|---------------|---------------------|
| Opened Account 2/5/3004 | \$ 25,921.44  |                     |
| General Fund            | 5,000.00      |                     |
| Accrued Interest        | <u>338.75</u> | \$ <u>31,260.19</u> |

DISBURSEMENTS:

|                         |                  |                     |
|-------------------------|------------------|---------------------|
| Selectmen's Orders      | \$ 0.00          |                     |
| Cash on Hand 12/31/2004 | <u>31,260.19</u> | \$ <u>31,260.19</u> |

RECREATION CHECKING ACCOUNT

RECEIPTS:

|                         |                 |                     |
|-------------------------|-----------------|---------------------|
| Cash on Hand 1/1/2004   | \$ 1,331.04     |                     |
| Recreation Money Market | 14,382.50       |                     |
| Cow Plop Sales          | 1,465.00        |                     |
| Golf Tournament         | <u>1,375.00</u> | \$ <u>18,553.54</u> |

DISBURSEMENTS:

|                                 |               |                     |
|---------------------------------|---------------|---------------------|
| Laurent & Bea Lussier           | \$ 11,931.00  |                     |
| Laurent Lussier                 | 1,182.50      |                     |
| Wayne Jewett                    | 1,600.00      |                     |
| Lise Gates                      | 1,050.00      |                     |
| Craig Snow                      | 930.00        |                     |
| Ferguson Waterworks             | 594.71        |                     |
| G W Tatro Construction          | 360.75        |                     |
| Aaron Russell                   | 140.00        |                     |
| Bates Farm, Home & Garden       | 127.96        |                     |
| Harold Foote                    | 108.00        |                     |
| Vermont Dairy Festival          | 75.00         |                     |
| Green's Ace Hardware            | 59.88         |                     |
| County Courier                  | 18.40         |                     |
| Merchants Bank - Service Charge | .15           |                     |
| Cash on Hand 12/31/2004         | <u>375.19</u> | \$ <u>18,553.54</u> |

RECREATION MONEY MARKET

RECEIPTS:

|                          |               |                     |
|--------------------------|---------------|---------------------|
| Cash on Hand 1/1/2004    | \$ 39,980.05  |                     |
| General Fund             | 4,000.00      |                     |
| Northern Vt RC&D Council | 500.00        |                     |
| UVM Extension            | 515.00        |                     |
| Enosburgh Lion's Club    | 1,000.00      |                     |
| American Legion Post #42 | 1,000.00      |                     |
| Accrued Interest         | <u>287.57</u> | \$ <u>47,282.62</u> |

DISBURSEMENTS:

|   |                  |                     |
|---|------------------|---------------------|
| Selectmen's Orders - Transferred to Recreation Checking | \$ 14,382.50     |                     |
| Cash on Hand 12/31/2004                                 | <u>32,900.12</u> | \$ <u>47,282.62</u> |

ENOSBURGH TOWN ZONING

RECEIPTS:

|  |               |                     |
|--|---------------|---------------------|
| Cash on Hand 1/1/2004  | \$ 90.05      |                     |
| Cash on Hand 1/1/2004 (Balance of 2003 Grant)                | 735.00        |                     |
| Housing & Community Affairs - final pymt of 2003 grant       | 3,900.00      |                     |
| Housing & Community Affairs - 2004 grant (Feasibility Study) | 6,965.00      |                     |
| Permit Fees, etc   | 8,034.20      |                     |
| Zoning Statements, Appeals, etc                              | <u>905.00</u> | <u>\$ 20,629.25</u> |

DISBURSEMENTS:

|  |               |                     |
|--|---------------|---------------------|
| Selectmen's Orders                           |               |                     |
| Arrowwood Environmental (Pd from 2003 grant) | \$ 4,135.00   |                     |
| Regal Art Press, Inc (Pd from 2003 grant)    | 500.00        |                     |
| Black River Design (Pd from 2004 grant)      | 6,534.81      |                     |
| Town of Enosburgh - Salaries, SS,etc         | 8,029.63      |                     |
| Verizon                                      | 872.99        |                     |
| Vt Institute for Government                  | 10.00         |                     |
| Enosburgh Postmaster                         | 56.90         |                     |
| Lori Perley - reimbursement                  | 9.96          |                     |
| Jon Scott - reimbursement                    | 2.67          |                     |
| County Courier                               | 42.60         |                     |
| Harold Foote, Jr                             | 4.50          |                     |
| Cash on Hand from 2004 Grant only 12/31/2004 | <u>430.19</u> | <u>\$ 20,629.25</u> |

Note: As of 12/31/2004, the zoning fund still owes the General Fund \$839.40.

INDEPENDENT FUNDS

|                                  |              |                  |
|----------------------------------|--------------|------------------|
| Enosburgh Graded School District | \$ 44.39     |                  |
| Enosburgh Cemetery Association   | <u>88.30</u> | <u>\$ 132.69</u> |

DOG FUND RECEIPTS

|     |                   |   |         |   |             |
|-----|-------------------|---|---------|---|-------------|
| 38  | Female            | @ | \$ 9.00 | = | \$ 342.00   |
| 3   | Females           | @ | 11.00   | = | 33.00       |
| 12  | Females           | @ | 13.00   | = | 156.00      |
| 6   | Females           | @ | 15.00   | = | 90.00       |
| 131 | Females/Spayed    | @ | 5.00    | = | 655.00      |
| 48  | Females/Spayed    | @ | 7.00    | = | 336.00      |
| 15  | Females/Spayed    | @ | 9.00    | = | 135.00      |
| 1   | Female/Spayed     | @ | 6.00    | = | 6.00        |
| 1   | Male              | @ | 7.00    | = | 7.00        |
| 39  | Males             | @ | 9.00    | = | 351.00      |
| 1   | Male              | @ | 11.00   | = | 11.00       |
| 22  | Males             | @ | 13.00   | = | 286.00      |
| 12  | Males             | @ | 15.00   | = | 180.00      |
| 120 | Males/Neutered    | @ | 5.00    | = | 600.00      |
| 2   | Males/Neutered    | @ | 6.00    | = | 12.00       |
| 43  | Males/Neutered    | @ | 7.00    | = | 301.00      |
| 19  | Males/Neutered    | @ | 9.00    | = | 171.00      |
| 1   | Kennel License    | @ | 30.00   | = | 30.00       |
| 1   | Kennel License    | @ | 45.00   | = | 45.00       |
| 1   | Kennel Permit     | @ | 10.00   | = | 10.00       |
| 1   | Kennel Permit     | @ | 15.00   | = | 15.00       |
| 12  | Extra Kennel Dogs | @ | 3.00    | = | 36.00       |
| 1   | Kennel State Fees | @ | 1.00    | = | 1.00        |
| 1   | Kennel State Fee  | @ | 3.00    | = | 3.00        |
| 2   | Replacement Tags  | @ | 1.00    | = | <u>2.00</u> |

|                                   |                 |
|-----------------------------------|-----------------|
| Total Collected                   | \$ 3,814.00     |
| Less Fees Paid to State Treasurer | - <u>645.00</u> |
|                                   | \$ 3,169.00     |
| Less Fees Paid to Town Clerk      | <u>1,018.00</u> |
| NET TOWN RECEIPTS                 | \$ 2,151.00     |

The following are paid out of General Fund; then each group reimburses the Town.

ENOSBURGH AMBULANCE SERVICE (General Fund)

RECEIPTS:

|                             |                      |                      |
|-----------------------------|----------------------|----------------------|
| Enosburgh Ambulance Service | \$ <u>196,642.76</u> | \$ <u>196,642.76</u> |
|-----------------------------|----------------------|----------------------|

DISBURSEMENTS: Ambulance Salaries

|                                  |                  |                      |
|----------------------------------|------------------|----------------------|
| Wendell P Cassidy                | \$ 11,093.76     |                      |
| Kelly-Cathleen Cota              | 7,638.50         |                      |
| Barry E Domina                   | 441.00           |                      |
| Gary J Edelson                   | 7,256.50         |                      |
| Harold C Foote, Jr - Town Admin. | 13,926.33        |                      |
| Pauline W Gadbois                | 2,542.00         |                      |
| Robert F Gleason, Jr             | 26,799.58        |                      |
| Shawn R Hannux                   | 444.00           |                      |
| Mary E Hatch                     | 18,553.50        |                      |
| Steele Kilburn                   | 822.00           |                      |
| Richard C Page                   | 2,839.00         |                      |
| Tatiana Pearson-Sweetser         | 24.00            |                      |
| Richard K Piaseczny              | 1,741.50         |                      |
| Sara L Preston                   | 2,536.50         |                      |
| Daniel K Reed                    | 54.00            |                      |
| Clement L Roger                  | 31,646.92        |                      |
| Dean M Scott                     | 31,737.31        |                      |
| Pamela Scott                     | 18.00            |                      |
| Carolyn Stimpson, Treas.         | 2,000.04         |                      |
| David M Supernault               | 2,677.50         |                      |
| Peter J Tullgren                 | 7,686.00         |                      |
| Sarah O Watson                   | 7,081.00         |                      |
| Michael B Wright                 | 3,210.00         |                      |
| Social Security                  | <u>13,973.82</u> | \$ <u>196,642.76</u> |

ENOSBURGH PUBLIC LIBRARY (General Fund)

RECEIPTS:

|                          |                     |                     |
|--------------------------|---------------------|---------------------|
| Enosburgh Public Library | \$ <u>21,952.98</u> | \$ <u>21,952.98</u> |
|--------------------------|---------------------|---------------------|

DISBURSEMENTS:

|                   |                 |                     |
|-------------------|-----------------|---------------------|
| Dolores E Miller  | \$ 2,675.32     |                     |
| Margaret Picknell | 18.75           |                     |
| Hildred Tatro     | 9,915.50        |                     |
| Susan S Tillotson | 7,783.38        |                     |
| Social Security   | <u>1,560.03</u> | \$ <u>21,952.98</u> |

OPERA HOUSE (General Fund)

RECEIPTS:

|                            |                     |                     |
|----------------------------|---------------------|---------------------|
| Friends of the Opera House | \$ <u>18,817.05</u> | \$ <u>18,817.05</u> |
|----------------------------|---------------------|---------------------|

DISBURSEMENTS:

|                 |                 |                     |
|-----------------|-----------------|---------------------|
| Judith M Geer   | \$ 8,600.00     |                     |
| Jon H Scott     | 2,430.00        |                     |
| David T Stetson | 6,450.00        |                     |
| Social Security | <u>1,337.05</u> | \$ <u>18,817.05</u> |

The following also is paid out of General Fund and then is reimbursed by the Zoning fund.

ENOSBURGH ZONING (General Fund)

RECEIPTS:

|   |               |                     |
|---|---------------|---------------------|
| Enosburgh Zoning Account                        | \$ 9,549.63   |                     |
| Balance owed by Zoning Account as of 12/31/2004 | <u>839.40</u> | <u>\$ 10,389.03</u> |

DISBURSEMENTS:

|  |               |                     |
|--|---------------|---------------------|
| Harold Foote, Jr - Town Administrator                    | \$ 1,203.51   |                     |
| Darlene Marrier - Zoning Administrator.                  | 5,214.00      |                     |
| Health Insurance - Town Admin.                           | 1,784.78      |                     |
| Orchard Trust Company - Town Admin (20% of 2003 pension) | 175.85        |                     |
| Arrowwood Environmental                                  | 1,520.00      |                     |
| Social Security  | <u>490.89</u> | <u>\$ 10,389.03</u> |

ROAD DISTRICT FUND

Selectmen's Estimated 2005 Budget

|                       |                 |               |
|-----------------------|-----------------|---------------|
| Labor                 | \$140,000.00    |               |
| Town Equipment        | 95,000.00       |               |
| Gravel                | 45,000.00       |               |
| Winter Sand           | 12,000.00       |               |
| Culverts              | 5,000.00        |               |
| Chloride              | 15,000.00       |               |
| Hot Mix/Cold Patch    | 1,000.00        |               |
| Salt                  | 10,500.00       |               |
| Contract Work         | 18,000.00       |               |
| Resurfacing           | 20,000.00       |               |
| Town Garage           | 15,000.00       |               |
| Treas. Salary & Comm. | 4,500.00        |               |
| Social Security       | 12,000.00       |               |
| Health Insurance      | 44,000.00       |               |
| Road Construction     | 22,000.00       |               |
| Liability & W.C.      | 14,000.00       |               |
| Guard Rails           | 5,000.00        |               |
| Contingency Fund      | 5,000.00        |               |
| Interest              | 500.00          |               |
| Town Report           | <u>1,200.00</u> | \$ 484,700.00 |

Selectmen's Estimated 2005 Receipts

|  |                 |                      |
|--|-----------------|----------------------|
| Cash on Hand 1/1/2005                    | \$ 19,083.20    |                      |
| General Fund - Loan payment to Road Fund | 23,000.00       |                      |
| State Treasurer - Qtrly Pymts            | 135,000.00      |                      |
| State Treas - Hold Harmless Pymt         | 18,000.00       |                      |
| Vt Treasurer - Structures Grant          | 58,000.00       |                      |
| Delinquent Taxes to be Collected         | 10,000.00       |                      |
| Incidentals                              | <u>1,000.00</u> | \$ <u>264,083.20</u> |

AMOUNT TO BE RAISED BY TAXES \$ 220,616.80

Respectfully submitted,

Stephen J Perley  
 Craig A Snow  
 Lloyd D Touchette  
 Alan C Vaillancourt  
 Michael D Howrigan  
 Enosburgh Board of Selectmen

TOWN HIGHWAY DISTRICT

Treasurer's Report  
 In Account with Town of Enosburgh  
 For Year Ending December 31, 2004

RECEIPTS:

|   |                 |                      |
|---|-----------------|----------------------|
| Cash on Hand 1/1/2004                   | \$ 70,298.21    |                      |
| Delinquent Tax Bill 1/1/2004            | <u>5,200.82</u> | \$ 75,499.03         |
| 2004 Property Tax Bill                  | \$ 202,207.59   |                      |
| Banknorth - Loan                        | 40,000.00       |                      |
| State Treas - Qtrly Payments            | 134,961.94      |                      |
| - 2002 Flood funds                      | 29,273.18       |                      |
| - Structures Grant                      | 28,641.27       |                      |
| - Incentive Grant (TH#10 Perley Rd)     | 24,000.00       |                      |
| - Stonehouse Rd (TH#5, Site 3)          | 5,005.62        |                      |
| - Hold Harmless Payment                 | 18,020.85       |                      |
| - Traffic Fines                         | 3,666.00        |                      |
| Coburn Insurance - Refund 02/03 W.Comp. | 725.00          |                      |
| Vehicle Road Permits                    | 270.00          |                      |
| Driveway Permits                        | 175.00          |                      |
| Village of Enosburg Falls - Flat Tax    | 29.90           |                      |
| Land Use Discharge Fees                 | 160.43          |                      |
| Accrued Interest - Tax Savings          | 22.69           |                      |
| - Delinquent Taxes                      | <u>255.70</u>   | <u>487,415.17</u>    |
|   |                 | <u>\$ 562,914.20</u> |

DISBURSEMENTS:

|                                 |                  |                      |
|---------------------------------|------------------|----------------------|
| Selectmen Orders - Summer Roads | \$ 332,797.20    |                      |
| " " - Winter Roads              | 138,446.54       |                      |
| Banknorth - Loan Pymt           | 40,000.00        |                      |
| - Loan Payment for General Fund | 23,000.00        |                      |
| Delinquent Tax Bill 12/31/2004  | 9,587.26         |                      |
| Cash on Hand 12/31/2004         | <u>19,083.20</u> | <u>\$ 562,914.20</u> |

Respectfully submitted,

Carolyn Stimpson  
 Enosburgh Town Treasurer

ROAD DISTRICT

TAX COLLECTOR'S REPORT

January 1, 2004 to December 31, 2004

|        | Uncollected        | Collected          | Abated        | Balance           |
|--------|--------------------|--------------------|---------------|-------------------|
| 1999   | 29.60              | .00                | .00           | 29.60             |
| 2000   | 31.20              | .00                | .00           | 31.20             |
| 2001   | 29.60              | .00                | .00           | 29.60             |
| 2002   | 287.85             | 256.65             | .00           | 31.20             |
| 2003   | 4,822.57           | 4,791.37           | .00           | 31.20             |
| 2004   | <u>13,132.86</u>   | <u>3,698.40</u>    | <u>.00</u>    | <u>9,434.46</u>   |
| TOTALS | <u>\$18,333.68</u> | <u>\$ 8,746.42</u> | <u>\$ .00</u> | <u>\$9,587.26</u> |

Years 1999-2003 balance represent Eliza Hart Estate

Respectfully submitted,

MICHAEL A MESSIER  
Enosburgh Town Tax Collector

\*\*\*\*\*

ROAD DISTRICT FUND

WINTER ROAD EXPENSES

LABOR:

|                    |                  |              |
|--------------------|------------------|--------------|
| Clark, Joey E      | \$ 20,917.52     |              |
| Draper, Gary A     | 5,824.99         |              |
| Foote, Harold C Jr | 3,907.50         |              |
| Myott, Raymond A   | 9,737.46         |              |
| Riley, Cecil J     | 4,191.74         |              |
| Smith, James E     | 574.00           |              |
| Thompson, Lucius   | <u>15,278.49</u> | \$ 60,431.70 |

EQUIPMENT:

|                      |                 |              |
|----------------------|-----------------|--------------|
| Truck #1 - '93 Int.  | \$ 2,223.00     |              |
| Truck #2 - '95 Int.  | 6,987.00        |              |
| Truck #3 - '04 Int.  | 11,604.00       |              |
| Truck #4 - 2000 Int. | 13,386.00       |              |
| Loader               | 8,480.00        |              |
| Grader               | 5,878.00        |              |
| Excavator            | <u>1,575.00</u> | \$ 50,133.00 |

CONTRACT WORK, SAND & SALT:

|                                  |                 |                      |
|----------------------------------|-----------------|----------------------|
| Anthony Lussier                  | \$ 1,100.00     |                      |
| Jeffrey Lawyer - sanding/plowing | 8,700.00        |                      |
| Stephen J Perley, II             | 225.00          |                      |
| Cargill, Inc - Salt              | 8,656.84        |                      |
| Leach Family, Inc - sand         | <u>9,200.00</u> | \$ <u>27,881.84</u>  |
| NET COST TO TOWN (Winter)        |                 | \$ <u>138,446.54</u> |

SUMMER ROAD EXPENSES

LABOR:

|                    |                  |              |
|--------------------|------------------|--------------|
| Clark, Joey E      | \$ 16,927.44     |              |
| Draper, Gary A     | 12,320.13        |              |
| Foote, Harold C Jr | 4,939.08         |              |
| Myott, Raymond A   | 10,433.98        |              |
| Royea, Gary C      | 192.00           |              |
| Smith, James E     | 2,520.00         |              |
| Thompson, Lucius   | <u>12,826.37</u> | \$ 60,159.00 |

EQUIPMENT:

|                      |                  |              |
|----------------------|------------------|--------------|
| Truck #1 - '93 Int.  | \$ 540.00        |              |
| Truck #2 - '95 Int.  | 5,430.00         |              |
| Truck #3 - '04 Int.  | 12,650.00        |              |
| Truck #4 - 2000 Int. | 11,000.00        |              |
| Loader               | 6,175.00         |              |
| Grader               | 12,100.00        |              |
| Excavator            | <u>10,575.00</u> | \$ 58,470.00 |

CONTRACT WORK (Ditching, etc)

|  |              |             |
|--|--------------|-------------|
| Aaron Russell - mowing                   | \$ 3,000.00  |             |
| Rusty's Down To Earth Landscape - mowing | 1,520.00     |             |
| Cedric Snider                            | <u>83.00</u> | \$ 4,603.00 |

|                                    |               |              |
|------------------------------------|---------------|--------------|
| CHLORIDE - All States Asphalt, Inc | \$ 15,442.96  |              |
| - Barrett Trucking Co, Inc         | <u>512.40</u> | \$ 15,955.36 |

|                               |                 |             |
|-------------------------------|-----------------|-------------|
| CULVERTS - Gervais & Son, Inc | \$ 14.05        |             |
| - Giddings                    | <u>2,006.00</u> | \$ 2,020.05 |

|                                     |                  |              |
|-------------------------------------|------------------|--------------|
| RESURFACING - Desautels Paving, Inc | \$ 10,063.80     |              |
| - Pike Industries, Inc              | <u>25,494.96</u> | \$ 35,558.76 |

|                                  |                  |           |
|----------------------------------|------------------|-----------|
| HOT/COLD PATCH - Pike Industries | \$ <u>866.76</u> | \$ 866.76 |
|----------------------------------|------------------|-----------|

|                                 |                  |              |
|---------------------------------|------------------|--------------|
| GRAVEL - G W Tatro Construction | \$ 28,059.50     |              |
| - Leach Family, Inc             | <u>19,082.50</u> | \$ 47,142.00 |

|   |                    |                     |
|---|--------------------|---------------------|
| CONTINGENCY FUND - GW Tatro Construction TH#22) | \$ 1,575.00        |                     |
| - Orchard Trust Company                         | <u>1,087.93</u>    | \$ 2,662.93         |
| ROAD CONSTRUCTION - TH#10 Perley Rd             |                    |                     |
| Bates Farm, Home & Garden                       | \$ 77.00           |                     |
| G W Tatro Construction                          | 7,036.75           |                     |
| Gary Draper & Sons Excavation                   | 160.00             |                     |
| Giddings  | 9,420.75           |                     |
| Green's Ace Hardware                            | 128.46             |                     |
| Harold Foote, Jr                                | 21.90              |                     |
| Larry Lussier                                   | 4,345.00           |                     |
| Leach Family, Inc                               | <u>120.00</u>      | \$ 21,309.86        |
| 2004 FLOOD WORK                                 |                    |                     |
| Desautels Paving, Inc                           | \$ 1,211.00        |                     |
| Giddings  | 784.62             |                     |
| Lussier's Sawmill                               | 105.00             |                     |
| Pike Industries, Inc                            | 684.00             |                     |
| Vt Agency of Transportation                     | <u>4,954.91</u>    | \$ 7,739.53         |
| 2002 FLOOD WORK                                 |                    |                     |
| F R LaFayetts, Inc                              | \$ <u>1,197.00</u> | \$ 1,197.00         |
| BOSTON POST RD (TH#2) & BOGUE RD (TH#30)        |                    |                     |
| F R LaFayette, Inc                              | \$ <u>1,404.00</u> | \$ 1,404.00         |
| STONEHOUSE RD (TH#5)                            |                    |                     |
| F R LaFayette, Inc                              | \$ <u>648.00</u>   | \$ 648.00           |
| MISCELLANEOUS:                                  |                    |                     |
| Banknorth - Interest                            | \$ 131.51          |                     |
| Carolyn Stimpson - Treas Salary                 | 2,524.98           |                     |
| - 1% Taxes                                      | 1,890.75           |                     |
| Town Reports - Postmaster                       | 161.24             |                     |
| - L G Printing                                  | 931.16             |                     |
| Coburn Ins - Workmen's Comp                     | 7,724.63           |                     |
| VLCT Unemployment Ins. Trust                    | 4,010.00           |                     |
| Town Garage                                     | 11,294.94          |                     |
| Blue Cross Blue Shield                          | 34,828.76          |                     |
| Social Security                                 | <u>9,562.98</u>    | \$ 73,060.95        |
| Net Cost to Town (Summer)                       |                    | <u>\$332,797.20</u> |
| ROAD FUND Loaned to General Fund \$23,000.00    |                    |                     |
| ROAD FUND EXPENSES                              |                    |                     |
| Winter's Cost to Town                           |                    | \$ 138,446.54       |
| Summer's Cost to Town                           |                    | <u>332,797.20</u>   |
| Total Expenses                                  |                    | \$ 471,243.74       |

ROAD SUMMARY

|                                       | 2002                | 2003                | 2004                |
|---------------------------------------|---------------------|---------------------|---------------------|
| Labor                                 | \$ 78,849.17        | \$ 94,764.68        | \$ 120,590.70       |
| Gravel                                | 17,738.00           | 19,340.50           | 47,142.00           |
| Winter Sand                           | 10,863.00           | 11,943.00           | 9,200.00            |
| Abated Taxes                          | .00                 | 252.99              | .00                 |
| Treas. Comm.                          | 1,873.95            | 1,887.39            | 1,890.75            |
| Treas. Salary                         | 2,150.04            | 2,150.04            | 2,524.98            |
| Town Reports                          | 958.00              | 1,040.26            | 1,092.40            |
| Social Security                       | 6,534.51            | 7,563.61            | 9,562.98            |
| Chloride                              | 16,298.61           | 16,065.47           | 15,955.36           |
| Use of Equipment                      | 53,174.60           | 56,722.99           | 108,603.00          |
| Culverts                              | .00                 | 7,979.09            | 2,020.05            |
| Hot/Cold Patch                        | 819.54              | 1,075.80            | 866.76              |
| Resurfacing                           | .00                 | 56,148.27           | 35,558.76           |
| Health Insurance                      | 19,945.90           | 26,013.14           | 34,828.76           |
| Unemply & WC                          | 7,495.42            | 9,875.80            | 11,734.63           |
| Salt                                  | 9,463.30            | 8,373.13            | 8,656.84            |
| Mountain Rd                           | 14,166.50           | .00                 | .00                 |
| Road Construction (Perley Rd - TH#10) | .00                 | .00                 | 21,309.86           |
| TH#5 Stonehouse Rd                    | 34,405.92           | 11,340.00           | 648.00              |
| TH#12 Davis Rd                        | 60,309.06           | 47,861.27           | .00                 |
| Town Garage                           | 12,802.56           | 12,342.76           | 11,294.94           |
| Interest                              | 558.38              | 86.10               | 131.51              |
| Guard Rails                           | 1,050.00            | 152.99              | 2,601.00            |
| 97Flood Work(02)&02Work(03)           | 37,341.81           | 100,018.42          | .00                 |
| Contingency                           | 1,234.03            | 4,115.58            | 2,662.93            |
| Bridge work                           | 12,781.00           | .00                 | .00                 |
| Mitigation Work (TH#2&#30)            | .00                 | 381.01              | .00                 |
| 2004 Flood Work                       | .00                 | .00                 | 7,739.53            |
| Contract Work                         | <u>17,170.05</u>    | <u>6,175.00</u>     | <u>14,628.00</u>    |
|                                       | \$417,983.35        | \$503,669.29        | \$471,243.74        |
| Less Vt Treasurer                     | -125,329.94         | -131,533.941        | \$ -134,961.94      |
| Less Vt " (TH#5)                      | .00                 | -40,331.68          | - 5,005.62          |
| " RegPlan/Proj.Impact(TH12)           | .00                 | -96,670.34          | .00                 |
| Less FEMA'97Pymt                      | - 53,329.57         | .00                 | .00                 |
| Less VT Treas(02Flood)                | .00                 | - 60,946.82         | -29,273.18          |
| Less VT Treas (TH#10 Perley Rd)       | .00                 | .00                 | -24,000.00          |
| Less VT Treas (Structures Grant)      | .00                 | .00                 | -28,641.27          |
| Bridge M/M Reimbursemnt               | - 20,835.16         | .00                 | .00                 |
| VT Hold Harmless Pymt                 | <u>- 13,661.22</u>  | <u>- 16,564.09</u>  | <u>-18,020.85</u>   |
| <u>Net COST to TOWN</u>               | <u>\$204,827.46</u> | <u>\$157,622.42</u> | <u>\$231,340.88</u> |

**ROAD DISTRICT COMPARISON**

|                                   | <b>2004 Budget</b>   | <b>Actual Cost</b>   |
|-----------------------------------|----------------------|----------------------|
| Labor                             | \$ 120,000.00        | \$120,590.70         |
| Town Equipment                    | 96,000.00            | 108,603.00           |
| Gravel                            | 45,000.00            | 47,142.00            |
| Winter Sand                       | 12,000.00            | 9,200.00             |
| Culverts                          | 15,000.00            | 2,020.05             |
| Chloride                          | 20,000.00            | 15,955.36            |
| Hot Mix/Cold Patch                | 1,000.00             | 866.76               |
| Salt                              | 10,500.00            | 8,656.84             |
| Contract Work                     | 18,000.00            | 14,628.00            |
| Resurfacing                       | 60,000.00            | 35,558.76            |
| Town Garage                       | 15,000.00            | 11,294.94            |
| Treas. Salary & Comm.             | 4,200.00             | 4,415.73             |
| Social Security                   | 8,000.00             | 9,562.98             |
| Health Insurance                  | 42,000.00            | 34,828.76            |
| Road Construction                 | 20,000.00            | 21,309.86            |
| Liability & W. C.                 | 10,000.00            | 11,734.63            |
| Guard Rails                       | 5,000.00             | 2,601.00             |
| Contingency Fund                  | 5,000.00             | 2,662.93             |
| Interest                          | 500.00               | 131.51               |
| TH#5 Stonehouse Rd                | .00                  | 648.00               |
| 2004 Flood Work                   | .00                  | 7,739.53             |
| Town Reports                      | <u>1,200.00</u>      | <u>1,092.40</u>      |
|                                   | <b>\$ 508,400.00</b> | <b>\$ 471,243.74</b> |
| Reimbursements:                   |                      |                      |
| Less Vt Treas Pymts - Qtrly Pymts |                      | \$ -134,961.94       |
| - 2002 Flood Funds                |                      | - 29,273.18          |
| - Stonehouse Rd                   |                      | - 5,005.62           |
| - Perley Rd                       |                      | -24,000.00           |
| - Structures Grant                |                      | - 28,641.27          |
| - Hold Harmless                   |                      | <u>- 18,020.85</u>   |
| <b>NET COST TO TOWN</b>           |                      | <b>\$ 231,340.88</b> |

**SELECTMEN'S 2004 RECEIPTS**

|                                  | <b>Estimated</b>    | <b>Actual 2004</b>  |
|----------------------------------|---------------------|---------------------|
| Cash on Hand 1/1/2004            | \$ 70,298.21        | \$ 70,298.21        |
| State Treas - Qtrly Pymts        | 132,000.00          | 134,961.94          |
| " " - Hold Harmless Pymt         | 16,000.00           | 18,020.85           |
| " " - Structures Grant           | 28,600.00           | 28,641.27           |
| " " - AOT Grant/Perley Rd (TH10) | 30,000.00           | 24,000.00           |
| Delinq. Taxes to be collected    | 5,000.00            | 8,746.42            |
| 2002 Flood Funds                 | 29,200.00           | 29,273.18           |
| Incidentals                      | 1,000.00            | 1,199.90            |
| TH#5 Stonehouse Rd               | .00                 | 5,005.62            |
| Vt Treas - Traffic Fines         | .00                 | 3,666.00            |
| Land Use Discharge Fees          | .00                 | 160.43              |
| Accrued Interest - Delinq & Sav  | .00                 | 278.39              |
| 2004 Property Taxes Collected    | <u>.00</u>          | <u>189,074.73</u>   |
|                                  | <b>\$312,098.21</b> | <b>\$513,326.94</b> |
| Less Loan to General Fund        |                     | - 23,000.00         |
| Less Cash on Hand 12/31/2004     |                     | <u>- 19,083.20</u>  |
| <b>TOTAL COST</b>                |                     | <b>\$471,243.74</b> |

EQUIPMENT FUND

TREASURER'S REPORT  
FOR YEAR ENDING DECEMBER 31, 2004.

RECEIPTS:

|                                     |                     |                      |
|-------------------------------------|---------------------|----------------------|
| Cash on Hand 1/1/2004               | \$ <u>24,966.66</u> | \$ 24,966.66         |
| Road District - Use of Equipment    | \$ 108,603.00       |                      |
| Vt Treas - Municipal Equipment Loan | 84,001.00           |                      |
| Sale of 1993 Int'l Truck            | 4,000.00            |                      |
| Coburn Insurance - Refund on Loader | <u>158.00</u>       | <u>196,762.00</u>    |
|                                     |                     | <u>\$ 221,728.66</u> |

DISBURSEMENTS:

|                         |                  |                      |
|-------------------------|------------------|----------------------|
| Selectmen's Orders      | \$ 197,739.99    |                      |
| Cash on Hand 12/31/2004 | <u>23,988.67</u> | <u>\$ 221,728.66</u> |

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer

\*\*\*\*\*

BREAKDOWN OF EQUIPMENT EARNINGS

|                       |         |                  |                     |
|-----------------------|---------|------------------|---------------------|
| Truck #1 - '93 Int'l  | Income  | \$ 2,763.00      |                     |
|                       | Expense | <u>2,948.76</u>  | \$( <u>185.76</u> ) |
| Truck #2 - '95 Int'l  | Income  | \$ 12,417.00     |                     |
|                       | Expense | <u>9,559.89</u>  | \$ <u>2,857.11</u>  |
| Truck #3 - 2004 Int'l | Income  | \$ 24,254.00     |                     |
|                       | Expense | <u>10,309.17</u> | \$ <u>13,944.83</u> |
| Truck #4 - 2000 Int'l | Income  | \$ 24,386.00     |                     |
|                       | Expense | <u>11,923.89</u> | \$ <u>12,462.11</u> |
| Loader                | Income  | \$ 14,655.00     |                     |
|                       | Expense | <u>4,856.34</u>  | \$ <u>9,798.66</u>  |
| Grader                | Income  | \$ 17,978.00     |                     |
|                       | Expense | <u>8,809.13</u>  | \$ <u>9,168.87</u>  |
| Excavator             | Income  | \$ 12,150.00     |                     |
|                       | Expense | <u>2,143.91</u>  | \$ <u>10,006.09</u> |

EQUIPMENT FUND

|                                      |                   |                |
|--------------------------------------|-------------------|----------------|
| CHAIN SAW                            |                   |                |
| B & N Sales & Service                | \$ 101.35         |                |
| Ovitt's Quick Stop & Deli            | <u>26.46</u>      | \$ 127.81      |
| TRAILER                              |                   |                |
| A C Vaillancourt Garage              | \$ 229.83         |                |
| A S Hudak Lumber                     | 136.53            |                |
| George S Wood, Inc                   | 782.76            |                |
| Green's Ace Hardware                 | 58.50             |                |
| McDermott's, Inc                     | <u>121.78</u>     | \$ 1,329.40    |
| RAKE                                 |                   |                |
| A C Vaillancourt Garage              | \$ <u>22.75</u>   | \$ 22.75       |
| SUPPLIES                             |                   |                |
| A C Vaillancourt Garage              | \$ 23.63          |                |
| Aubuchon Co. Inc, W E                | 4.49              |                |
| B & N Sales & Service                | 789.49            |                |
| Champlain Chevrolet                  | 165.00            |                |
| Enosburg Carquest                    | 82.62             |                |
| George S Wood, Inc                   | 24.10             |                |
| Green's Ace Hardware                 | 84.90             |                |
| Lawson Products, Inc                 | 1,709.60          |                |
| Merriam-Graves Corp.                 | 1,851.55          |                |
| NAPA Auto Parts                      | 414.54            |                |
| Scott's Alt & Starter                | 161.33            |                |
| Tenco New England Inc                | 15.60             |                |
| Work Safe                            | <u>228.04</u>     | \$ 5,554.89    |
| Miscellaneous:                       |                   |                |
| Blouin Bros - fuel remaining in tank | <u>- 1,327.64</u> | \$ (-1,327.64) |

PURCHASE PRICE OF 2004 INT'L TRUCK (Trk#3) W/EQUIPMENT

|                                 |                  |                     |
|---------------------------------|------------------|---------------------|
| J & B International Trucks, Inc | \$ 76,563.33     |                     |
| Tenco New England Inc           | <u>35,238.00</u> | <u>\$111,801.33</u> |

LOAN & INTEREST PAYMENT ON 2004 INT'L TRUCK/EQUIPMENT

|                         |                     |                     |
|-------------------------|---------------------|---------------------|
| Vermont State Treasurer | \$ <u>29,680.36</u> | \$ <u>29,680.36</u> |
|-------------------------|---------------------|---------------------|

Total 2004 Equipment Expenses \$ 197,739.98

EQUIPMENT FUND - 2004 INDEBTEDNESS

1. 2004 Int'l Truck - Payment of \$29,120.34 due in 2005 and a final payment of \$28,560.35 due in 2006.

| VENDORS                   | Truck #1<br>1993 INT'L | Truck #2<br>1995 INT'L | Truck #3<br>2004 INT'L | Truck #4<br>2000 INT'L | Loader      | Grader      | Excavator   |
|---------------------------|------------------------|------------------------|------------------------|------------------------|-------------|-------------|-------------|
| A C Vaillancourt Garage   | \$ 650.85              | \$ 2,101.10            | \$ 7.60                | \$ 1,539.28            | \$ 100.50   | \$ 0.00     | \$ 287.47   |
| B & N Sales & Service     | \$ 0.00                | \$ 0.00                | \$ 393.20              | \$ 0.00                | \$ 0.00     | \$ 54.00    | \$ 0.00     |
| Blouin Bros Oil           | \$ 1,569.04            | \$ 3,502.69            | \$ 5,084.65            | \$ 6,451.87            | \$ 2,029.62 | \$ 3,767.48 | \$ 1,451.80 |
| Charlebois, Inc           | \$ 0.00                | \$ 65.46               | \$ 0.00                | \$ 0.00                | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| Coburn Insurance          | \$ 0.00                | \$ 657.00              | \$ 1,617.00            | \$ 1,089.00            | \$ 34.00    | \$ 0.00     | \$ 28.00    |
| Enosburg Carquest         | \$ 0.00                | \$ 47.09               | \$ 47.08               | \$ 47.08               | \$ 13.22    | \$ 0.00     | \$ 0.00     |
| Fire Pro Tec              | \$ 21.87               | \$ 21.87               | \$ 0.00                | \$ 21.87               | \$ 21.87    | \$ 21.87    | \$ 21.87    |
| George S Wood, Inc        | \$ 0.00                | \$ 661.12              | \$ (195.00)            | \$ (195.00)            | \$ 487.50   | \$ 0.00     | \$ 0.00     |
| Green's Ace Hardware      | \$ 0.00                | \$ 28.57               | \$ 28.57               | \$ 168.52              | \$ 0.00     | \$ 15.48    | \$ 0.00     |
| Howard P Fairfield        | \$ 0.00                | \$ 1,232.25            | \$ 1,232.25            | \$ 1,106.25            | \$ 0.00     | \$ 1,607.36 | \$ 0.00     |
| J&B International         | \$ 207.62              | \$ 180.00              | \$ 1,023.09            | \$ 218.67              | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| McDermott's               | \$ 28.39               | \$ 74.03               | \$ 1.15                | \$ 359.01              | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| NAPA Auto Parts           | \$ 179.31              | \$ 574.66              | \$ 461.45              | \$ 466.47              | \$ 255.57   | \$ 108.09   | \$ 91.57    |
| Powerplan                 | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 1,578.11 | \$ 2,886.39 | \$ 0.00     |
| Scott's Alt & Starter     | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00     | \$ 0.00     | \$ 80.67    |
| Southworth-Milton         | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00     | \$ 0.00     | \$ 65.99    |
| Tenco New England Inc     | \$ 234.35              | \$ 78.09               | \$ 0.00                | \$ 269.65              | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| Texas Refinery Corp       | \$ 57.33               | \$ 116.53              | \$ 59.20               | \$ 116.53              | \$ 116.53   | \$ 116.54   | \$ 116.54   |
| Twilight Road & Farm Serv | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00                | \$ 0.00     | \$ 12.50    | \$ 0.00     |
| Vt Dept of Motor Vehicles | \$ 0.00                | \$ 0.00                | \$ 32.00               | \$ 0.00                | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| Watson Sign Co            | \$ 0.00                | \$ 0.00                | \$ 275.00              | \$ 0.00                | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| Wells Communication Svc   | \$ 0.00                | \$ 219.43              | \$ 219.43              | \$ 219.43              | \$ 219.42   | \$ 219.42   | \$ 0.00     |
| Wrighttholm Garage        | \$ 0.00                | \$ 0.00                | \$ 22.50               | \$ 45.26               | \$ 0.00     | \$ 0.00     | \$ 0.00     |
| Totals                    | \$ 2,948.76            | \$ 9,559.89            | \$ 10,309.17           | \$ 11,923.89           | \$ 4,856.34 | \$ 8,809.13 | \$ 2,143.91 |

TEN YEAR SUMMARY

|                      | 1995        | 1996        | 1997        | 1998      | 1999        | 2000        | 2001        | 2002        | 2003        | 2004         |
|----------------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>GENERAL FUND:</b> |             |             |             |           |             |             |             |             |             |              |
| Grandlist            | \$933615.00 | \$900424.00 | \$914249.00 | 924564.00 | \$939236.00 | \$960112.00 | \$984305.00 | \$994873.00 | \$994164.00 | \$1014272.00 |
| Tax Rate             | .23         | .27         | .29         | .34       | .29         | .32         | .31         | .34         | .35         | .38          |
| Taxes Ass'd          | 214731.45   | 243114.48   | 265132.21   | 314351.76 | 272378.44   | 307235.84   | 305134.55   | 338256.82   | 349707.40   | 385423.36    |
| *Taxes Collected     | .00         | .00         | 246609.76   | 296428.68 | 253402.19   | 288892.30   | 287250.82   | 326822.28   | 332410.40   | 364888.43    |
| Taxes Unpaid         | 15503.33    | 20569.13    | 18522.45    | 17923.08  | 18976.25    | 18343.54    | 17883.73    | 11434.54    | 17297.00    | 20534.93     |
| Indebtedness         | 164766.56   | 145976.00   | 126520.38   | 106476.46 | 160667.11   | 133149.01   | *960804.65  | 852089.18   | 755457.39   | 687542.00    |
| Interest             | 1093.80     | 669.57      | 808.07      | 1061.50   | 1052.94     | 798.98      | 1028.82     | 1363.00     | 1321.57     | 2066.29      |
| Selectmens Acc       | 230200.00   | 249744.80   | 306987.66   | 329619.67 | *376979.59  | 343635.42   | 370362.69   | 399685.39   | 424316.15   | 466506.37    |

ROAD DISTRICT:

|                  |             |             |             |            |             |             |             |             |             |           |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-----------|
| Grandlist        | \$491007.00 | \$459901.00 | \$467559.00 | 474688.00  | \$482548.00 | \$490378.00 | \$497679.00 | \$501105.00 | \$504272.00 | 518481.00 |
| Tax Rate         | .32         | .32         | .32         | .32        | .37         | .39         | .37         | .39         | .39         | .39       |
| Taxes Assessed   | 157122.24   | 147168.32   | 149618.88   | 151900.16  | 178542.76   | 191247.42   | 184414.23   | 195430.95   | 196666.08   | 202207.59 |
| *Taxes Collected | .00         | .00         | 134812.03   | 143021.36  | 162338.50   | 177778.45   | 171292.24   | 187385.39   | 188739.29   | 189074.73 |
| Taxes Unpaid     | 14346.39    | 16443.64    | 14806.85    | 8878.80    | 16204.26    | 13468.97    | 12848.99    | 8035.56     | 7926.79     | 13132.86  |
| Total all Rds    | 323006.64   | 285239.98   | 519480.71   | *670784.28 | *599770.54  | *412273.06  | 364651.06   | 417983.35   | 503669.29   | 471243.74 |
| Paid by State    | 119050.26   | 143227.42   | 359941.29   | 426417.42  | 244619.69   | 250970.61   | 165609.83   | 213155.89   | 346046.87   | 239902.86 |
| " by Selectmen   | 203956.38   | 142012.56   | 159539.42   | 244366.86  | 355150.85   | 161302.45   | 199041.23   | 204827.46   | 157622.42   | 231340.88 |
| Equip&Rd Debt    | 64040.00    | 33303.33    | 16489.99    | 0.00       | 68500.00    | 41200.00    | 20400.00    | .00         | .00         | 57680.69  |

\*The two lines entitled "Taxes Collected" were added to report in 1997.

Under General Fund:

In 1999, \* includes \$75,000 paid for Goodhue property  
 In 2001, \* includes debt on Fire/Ambulance building. This  
 debt was not included in figures in years 97 thru 2000.

Under Road Fund:

\*In 97,98, 99 & 2000 - These figures include the  
 July 15, 1997 Flood/Streambank expense.\*

TOWN AUDITOR'S REPORT  
For Year Ending December 31, 2004

We, the undersigned Auditors of the Town of Enosburgh, in accordance with Title 24 V.S.A., Section 1681, have examined the accounts of your Town Officers and the transactions as shown in the several reports and we find them correct.

GENERAL FUND

|   |                  |                     |
|---|------------------|---------------------|
| Selectmen's Estimated Expense                   |                  | \$471,721.00        |
| Selectmen's Estimated Receipts:                 |                  |                     |
| Cash on Hand 12/31/2004                         | \$ 441.08        |                     |
| VT Treasurer - Reappraisal & Equalization Study | 8,876.00         |                     |
| VT Treasurer - Hold Harmless                    | 15,000.00        |                     |
| VT Treasurer - State property                   | 2,800.00         |                     |
| Beer Licenses                                   | 1,100.00         |                     |
| Dog Licenses                                    | 3,800.00         |                     |
| Ambulance Reimbursement                         | 12,000.00        |                     |
| Rent - "Goodhue" Building                       | 10,000.00        |                     |
| Delinquent Taxes to be Collected                | <u>15,000.00</u> | \$ 69,017.08        |
| Amount to be raised by Taxes                    |                  | <u>\$402,703.92</u> |

On an estimated Grand List of \$1,014,272.00, we recommend a general fund tax rate of \$0.40 to cover current expenses as indicated in the budget on page 7. (This suggested tax rate includes Articles 3 through 6 and 8 through Article 21; it does not include Article 7 of the General Fund Warning.)

ROAD DISTRICT FUND

|                                     |                 |                     |
|-------------------------------------|-----------------|---------------------|
| Selectmen's Estimated Expenses      |                 | \$484,700.00        |
| Selectmen's Estimated Receipts:     |                 |                     |
| Cash on Hand 12/31/2004             | \$ 19,083.20    |                     |
| General Fund - payment of loan      | 23,000.00       |                     |
| VT Treasurer - Quarterly payment    | 135,000.00      |                     |
| VT Treasurer - Hold Harmless        | 18,000.00       |                     |
| VT Treasurer - AOT Structures Grant | 58,000.00       |                     |
| Delinquent Taxes to be Collected    | 10,000.00       |                     |
| Incidentals                         | <u>1,000.00</u> | \$264,083.20        |
| Amount to be raised by Taxes        |                 | <u>\$220,616.80</u> |

On an estimated Grand List of \$518,481.00, we recommend a Road District tax rate of \$0.43 to cover current expenses as indicated in the budget on page 30.

Respectfully submitted,  
Linda L Carpenter  
Julie Lacross  
Michael Manahan  
Auditors

ENOSBURGH AMBULANCE SERVICE (EAS) - Checking Account

Financial Statement as of December 31, 2004

RECEIPTS:

|   |                    |                      |
|---|--------------------|----------------------|
| Cash on Hand 1/1/2002                             | \$ <u>5,062.81</u> | \$ 5,062.81          |
| Business Subscriptions                            | \$ 1,032.00        |                      |
| Donations   | 664.00             |                      |
| Family Subscriptions                              | 11,970.00          |                      |
| Payments by Insurance Companies                   | 76,930.83          |                      |
| Memorials   | 1,655.00           |                      |
| Misc -Ambulance Service for Defib                 | 1,757.75           |                      |
| Misc - Clement Roger - sale of old stretchers     | 1,991.77           |                      |
| Misc - Town of Enosburgh - work on "Goodhue" bldg | 1,998.00           |                      |
| Miscellaneous                                     | 130.00             |                      |
| Aubuchon's - refund on pymt on #1 & #2            | 13.09              |                      |
| Per Capita  | 92,079.00          |                      |
| Personal Payments                                 | 7,068.45           |                      |
| Medicare Payments                                 | 102,196.14         |                      |
| Medicaid Payments                                 | 27,427.02          |                      |
| Intercepts  | 300.00             |                      |
| Reimbursement for Supplies                        | 907.29             |                      |
| Dispatching                                       | 1,001.26           |                      |
| Homeland Security Grants                          | <u>44,349.63</u>   | <u>\$ 373,471.23</u> |
|   |                    | <u>\$ 378,534.04</u> |

DISBURSEMENTS: Selectmen's Orders

|   |              |
|---|--------------|
| Salaries  | \$180,668.90 |
| Treasurer's Salary                                  | 2,000.04     |
| Social Security                                     | 13,973.82    |
| Building Rent                                       | 12,000.00    |
| Cablevision (60%)                                   | 240.42       |
| Dispatching   | 3,664.27     |
| Health Insurance                                    | 27,560.19    |
| Equipment (Paid by Homeland Security Grants)        | 37,506.88    |
| Insurances  | 32,596.00    |
| Loan & Interest payment                             | 25,245.84    |
| Legal Fees  | 225.00       |
| Medical Equipment                                   | 574.09       |
| Medical Supplies                                    | 10,838.98    |
| Misc - Computer                                     | 1,915.00     |
| Misc - Orchard Trust Co                             | 439.64       |
| Miscellaneous                                       | 145.00       |
| Office Supplies & Equipment                         | 3,868.14     |
| Refunds on Overpayments by Insurance Companies, etc | 1,254.16     |
| Oxygen  | 1,241.23     |
| Petty Cash  | 250.57       |
| Radios (Purchase & Repair)                          | 1,113.83     |
| Ambulance #1  | 4,369.62     |

|  |               |                     |
|--|---------------|---------------------|
| Ambulance #2                           | 6,801.52      |                     |
| Telephone                              | 2,775.31      |                     |
| Training                               | 2,159.65      |                     |
| Uniforms                               | 2,019.95      |                     |
| Banquets, Promotions, etc              | <u>326.50</u> | \$375,774.55        |
| Checking Account as of 12/31/2004..... |               | <u>2,759.49</u>     |
|  |               | <u>\$378,534.04</u> |

ENOSBURGH AMBULANCE INDEBTEDNESS

Banknorth - Current Expense Loan \$ 82,000.00

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer



Wednesday, January 26, 2005

As we approach a new year, the staff of Enosburgh Ambulance Service looks back at the successes of our service.

Through the year, our members have trained, attended numerous classes and obtained a more advanced level of certification. The State of Vermont introduced additional training to update the Advanced EMT certification. Most of the membership has completed the new training. This allows us to provide more medications and perform new techniques to improve our patients experience while in our care.

The senior staff is still working together with the schools to create an effective injury prevention program, as well as an EMS Education program. We hope to have these programs up-and-running soon.

Last summer, we initiated a **"911 Address Sign"** program, offering highly visible, inexpensive signs to all the households of our communities. We are far from our goal of having near 100% of the population displaying a noticeable **"911 Address Sign"**, one that we can locate while searching for a residence under adverse conditions. If you already purchased a sign from us, we thank you. If you haven't purchased a sign, and are not displaying a noticeable sign yet, please consider doing so prior to having to call 911. Call us at (802)-933-2118 for more information.

This year, we are asking our supporters for an increase of \$2.00 per capita in our appropriations. The service continues to increase in costs, and we need to break even to survive.

Once again, we wish to extend our sincere thanks to everyone in our community for their continued support,

The Staff of Enosburgh Ambulance Service

Clement Roger  
Director



As we all know, an unexpected ambulance trip to the hospital can be expensive. Transports necessary due to an illness or accident can easily turn into a thousand dollar bill. A typical "Basic Life Support" ambulance trip cost around \$ 580.00, while an "Advanced Life Support" trip could cost around \$ 950.00. Not all insurance companies cover these services at 100%.

Enosburgh Ambulance Service is proud to still offer a **SUBSCRIPTION PROGRAM** to cover these unexpected expenses (many towns no longer offer this service). The program covers all family members living at the physical address you provide.

In the event a member of your household requires an ambulance transport, Enosburgh Ambulance Service will bill your insurance carrier. We will also absorb any portion of the costs not reimbursed by your insurance carrier.

If you would like to subscribe to this service, please fill in the enrollment form below and mail it, along with a check for \$ 35.00 to 83 Sampsonville Rd, Enosburgh, VT 05450. Or call our office at 933-2118 between the hours of 9:00 and 5:00PM. We will be glad to assist you and answer any question you may have.

Get peace of mind, subscribe today.

**SUBSCRIPTION ENROLLMENT COUPON**

LAST NAME: \_\_\_\_\_ FIRST NAME: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_

CITY/TOWN: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHYSICAL (911) ADDRESS: \_\_\_\_\_

NAMES OF DEPENDANTS/FAMILY MEMBERS AT SAME ADDRESS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Enosburgh Public Library  
Financial Statement as of December 31, 2004

RECEIPTS:

|                                  |                     |                     |
|----------------------------------|---------------------|---------------------|
| Cash on hand 1/1/2004            | <u>\$ 34,644.29</u> | \$ 34,644.29        |
| Town of Enosburgh                | \$ 29,000.00        |                     |
| Vermont Dept. of Libraries Grant | 50.00               |                     |
| Summer Reading program Grant     | 100.00              |                     |
| Alma Benoit Memorial Fund        | 200.00              |                     |
| Copies & diskettes sold          | 357.75              |                     |
| Membership/lost books/fines      | 312.48              |                     |
| Book sale                        | <u>71.79</u>        |                     |
|                                  |                     | <u>\$ 30,092.02</u> |
|                                  |                     | <u>\$ 64,736.31</u> |

DISBURSEMENTS:

|                          |               |                     |
|--------------------------|---------------|---------------------|
| Salary & Social Security | \$ 15,486.01  |                     |
| Staff travel/training    | 135.60        |                     |
| Books                    | 5,491.24      |                     |
| Magazines & Newspapers   | 437.52        |                     |
| Library supplies         | 933.46        |                     |
| Postage                  | 444.00        |                     |
| Publicity                | 193.89        |                     |
| Modem/DSL fees           | 653.69        |                     |
| Programs                 | 50.00         |                     |
| Outside Yard Care        | 24.50         |                     |
| Repairs to Equipment     | 1,419.66      |                     |
| Bldg. Maint & Supplies   | 1,600.72      |                     |
| Audio/Visual material    | 732.17        |                     |
| Misc.                    | <u>400.38</u> |                     |
|                          |               | <u>\$ 28,002.84</u> |
|                          |               | <u>\$ 36,733.47</u> |

GRANT MONIES SPENT:

|                              |               |                     |
|------------------------------|---------------|---------------------|
| Vt. Dept. of Libraries Grant | \$ 8,472.90   |                     |
| Parent Resource Grant        | 715.05        |                     |
| Summer Reading Program Grant | <u>100.00</u> |                     |
| Cash on hand 12/31/2003      |               | <u>\$ 9,287.95</u>  |
|                              |               | <u>\$ 27,445.52</u> |

|                                     |   |             |
|-------------------------------------|---|-------------|
| Savings Account #030 as of 12/31/03 |   | \$ 5,402.44 |
| Merchants Bank CD #196              | " | 983.17      |
| Banknorth CD #013                   | " | 4,644.18    |
| Banknorth CD #014                   | " | 1,907.25    |
| Vanguard Wellesley Income Fund      | " | 4,731.35    |
| (Bean Family endowment)             | " |             |
| MFS Investment Management           | " | 1,260.01    |

Respectfully submitted,

Susan C. Blouin  
Treasurer

ENOSBURGH PUBLIC LIBRARY  
TELEPHONE 933-2328

LIBRARIAN'S REPORT

During the year 2004 our collection has increased by 557 books. 449 of these were purchased by the library and 108 were donated by library patrons.

We now subscribe to 44 magazines, 39 adult and 5 juvenile. 7 of these subscriptions were donated by library patrons.

113 books were borrowed from Regional Libraries and other Vermont libraries on the Inter-Library Loan System. Also through this system, 98 of our books were loaned to various Vermont libraries.

Our circulation for the year 2004 totaled 22,154, broken down as follows:

|                       |              |
|-----------------------|--------------|
| Fiction . . . . .     | 7,977        |
| Non-fiction . . . . . | 4,790        |
| Juvenile. . . . .     | 7,043        |
| Magazines . . . . .   | 513          |
| Audio/Video . . . . . | <u>1,831</u> |
| Total . . . . .       | 22,154       |

As of December 31, 2004 we have registered 1559 families as library patrons.

Our most sincere thanks to all who helped in any way during the past year, especially those who donated books, magazines and tapes.

Respectfully submitted,

Hildred Tatro  
Head Librarian

The Enosburg Public library has had many accomplishments this past year with both the young and old patrons.

We had a very successful year with the children programs. Thirty preschool story hours involving Success by Six with 354 children and 183 adults attending. Thank you to all that came and read to the children. We had 6 programs for the summer reading program, 75 children and 37 adults attended.

We were also successful in our adult programs. We had two series of book discussions 8 programs with 80 participants.

We were able to purchase a people counter with funds from Vermont Public Library Foundation Grant, total of patrons (from March to December) 15,841 visits, average of 63 visitors per day, average of 25 library days per month. Computer use is on an upward climb having an average of 4.6 a day, 2,075 for the year.

We participated with other libraries with having author Archer Mayor to visit Franklin County to speak and sign his book.

Our head Librarian celebrated 30 years of service this year. We had an open house with wonderful food and 30 patrons came and said "hello" and "thank you" to Hildred.

Our meeting room was used by EFMHS tutors and students, area school guidance counselors, VT Adult Education Tutors and students, Franklin County Caring Communities board, Northwestern Counseling and Support Services teachers and students, Enosburg Education Task Force, area home schoolers.

Teachers and students from Enosburgh schools came for field trips/library tours. The new Franklin County bookmobile began regular visits.

This year meant that the four library computers were upgraded; the librarians made a successful switch to the VT Department of Libraries email system; the library installed a baby changing table using funds from the Vermont Public Library Foundation Grant; Vermont online Library registration renewed.

With all the many accomplishments we have made we hope to grow with new patrons both young and old.

Trustees,

Linda Carpenter  
Gail Miller  
Alison Dubilier  
Susan Blouin  
Edward Heneveld

ENOSBURGH CONSERVATION COMMISSION  
FINANCIAL STATEMENT FOR 2004

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Cash on Hand 12-31-03           |           |           |
| Bank North (Checking & savings) | \$ 627.32 | \$ 627.32 |

2004 INCOME

|                           |                |  |
|---------------------------|----------------|--|
| Town appropriation        | \$ 1,000.00    |  |
| Tree Fund donations       | \$ 750.00      |  |
| Tree Fund Grant (VT FP&R) | \$ 3,600.00    |  |
| Post Card Sales           | \$ 1,200.00    |  |
| Interest                  | <u>\$ 2.90</u> |  |
|                           | \$ 6,512.90    |  |

2004 EXPENSES

|                                  |                 |  |
|----------------------------------|-----------------|--|
| Street Tree planting             | \$ 4,100.00     |  |
| Post Card Printing               | \$ 614.05       |  |
| Photo Contest Prizes             | \$ 300.00       |  |
| Dairy Day Booth                  | \$ 25.00        |  |
| Membership (Ass. VT Cons. Comm.) | <u>\$ 60.00</u> |  |
|                                  | \$ 5099.05      |  |

|                       |  |                    |
|-----------------------|--|--------------------|
| 2005 Income –Expenses |  | <u>\$ 1,413.85</u> |
|-----------------------|--|--------------------|

|  |  |             |
|--|--|-------------|
| 2004 Income plus Cash on Hand 12-31-03 |  | \$ 2,041.17 |
|--|--|-------------|

|                                |  |             |
|--------------------------------|--|-------------|
| Cash on Hand 12-31-04          |  |             |
| BankNorth (Checking & savings) |  | \$ 2,041.17 |

Submitted by

Cynthia Scott  
Treasurer

Nancy Patch  
Chair

## **2004 Annual Report of the Enosburgh Conservation Commission**

The Enosburgh Conservation commission (ECC) enjoyed our third year of action. We currently have a full compliment of a nine member board, which includes a student member with a one year term. The following is a list of projects and accomplishments that the board has achieved in its third year.

- 1) The Enosburgh Open Space and Natural Resources Assessment was completed and published. Available to the public, there are two copies at the High School. Two copies are at CHCC, one copy at the Enosburgh Library, and a copy at the Enosburgh Town Clerk. This project was co-sponsored by the ECC and the Enosburgh Planning Commission with a grant for \$13,000.
- 2) The ECC sponsored a reading discussion entitled "Sustainable Living". Approximately 12 participants meet for eight weeks and each week are assigned a reading for discussion.
- 3) A winter snowshoe walk and pot luck occurred in late winter at the Enosburgh town forest and home of Lew and Claudia Rose.
- 4) The ECC was a sponsor for an Apple Tree Workshop at the UVM Horticultural Farm.
- 5) The ECC conducted a spring bird walk with birder David Brown in June 2004 at the Enosburgh Town Forest. Twelve people attended and 35 bird species were observed.
- 6) The ECC planted 17 trees on Pleasant Street, at the Emergency Services Building, and on Lincoln Park. A grant was awarded the ECC by the VT Urban and Community Forestry Program for \$3,600. In addition, \$ 750 was raised in cash, and \$4,845 for volunteer and professional in-kind services to purchase and plant these trees. The EEC is contributing time for outreach, fund raising, and providing the labor in planting the trees. Other Enosburgh citizens have donated machine and labor time, and money to the tree fund. Funds are being sought from community groups, local businesses and community members, as well as state and federal grants. The VT Urban and Community Forestry program is not providing grant funding this year and so the ECC is seeking local contributions to continue the street tree program.
- 7) Members of the ECC submitted observations to the Vermont Amphibian Atlas. For the town of Enosburg a new species, the Spotted Salamander, was documented. This is a common salamander, but until now not officially documented in the VT Atlas for the town of Enosburgh. Over the last 3 years, 14 species have been recorded that were previously undocumented in the town of Enosburgh.
- 8) The ECC along with other groups is working to restore a natural floodplain forest community along the shores of the Missisquoi River on property owned by the A. Brown family. In 2003-04, approximately 5,500 trees have been planted, and a public access recreation trail has been recognized by the state as part of the Vermont State Trail System is being maintained. Approximately 730 volunteer hours were applied to this project by various groups over the last two years.
- 9) The ECC sponsored a Vermont Youth Conservation Corps crew for 1 week. These young adults helped to install fencing and brush mats on the Floodplain Forest Restoration Project.
- 10) The third annual photo contest with the theme "A Sense of Place" was conducted with four categories including landscape, people, wildlife, and architecture. There were 174 submissions. The 2002 and 2003 winning photos are on display in the gallery of the Opera House. Post cards were printed from the 2002 and 2003 contest of the 14 winning photos and are being sold for \$10 per packet of 14. The sale of the postcards will keep this photo contest self sustaining over time, and it is planned to be an annual event. Post cards will also be printed and sold for the 2004 winners.

Submitted by: Nancy Patch, Chair Enosburgh Conservation Commission

# The Opera House At Enosburg Falls

The year 2004 was a transition year for the Friends of the Opera House (the Friends). Jon Scott, our Facilities Director, chose to step down from that position after 4 years of exceptional service. He was invaluable to the Board and gave many many hours of service to the Friends in our fledgling years as a non-profit organization.

Our fiscal year always gets off to a slow start as the appropriation money for basic maintenance of the Opera House does not get voted on until town meeting; and without that funding of the town's building, the Friends would have to take a hard look as to the direction the organization would pursue. As it is now, the Friends share some of the basic maintenance costs with the town.

After approval of the appropriation, we hired Judy Geer as Executive Director.

Thirty-two separate events, many with days of rehearsal beforehand, took place at the Opera House in 2004. The Friends presented an eclectic mix of programming including concerts from classical to country. The District Jazz Festival filled the house with music in May and the Dairy Festival Scholarship Pageant started the summer off with style. The ever-popular Talent Search returned for two nights in October, and the Community Holiday Concert rang in the season in December. In addition, area schools came into the Opera House with a number of events including Circus Smirkus (Berkshire School), The Wizard of Oz, and Mr. and Ms. Hornet. Private rentals included a gospel concert and a number of wedding receptions and anniversary parties. Perhaps most important, the Opera House hosted numerous community functions including annual meetings, primaries, elections, town band rehearsals, multiple public meetings, the send-off party for Bravo Company, and, leading off the 2005 season, a benefit to help the victims of the Asian Tsunami.

Between functions the Friends continue to make improvements to the Opera House. Through a generous donation, the Grand Drape has been replaced, and the proscenium arch has been painted. The carpet in the box office has been replaced, and the old coat room has been turned into the business office.

In order to fund our 2004 budget, we needed to expand our fundraising efforts. We added corporate sponsors for the year: Champlain Chevrolet, Hull Insurance, Rock-Tenn Company, Lyndonville Savings Bank, St. Albans Cooperative Creamery, Inc., Peter & Mark McDermott, and the Merchants Bank.

In addition we were able to attract event sponsors to underwrite part of the cost of an event. There were seventeen individuals and businesses that contributed to this part of our extra fundraising. Our yearly membership drive has been an ongoing source of funding for three years. We wish to thank all our wonderful supporters for believing in our mission to bring artistic and cultural events to our area.

We anticipate more events this year including a variety of local, Vermont, and outside performers and will be promoting the Opera House to increase our rentals.

Needless to say, volunteers are the backbone of our organization. If you are interested in getting involved with the promotion of the Opera House, you may contact us at the Opera House at 933-6171 or email us at [info@enosburgoperahouse.org](mailto:info@enosburgoperahouse.org).

**THE OPERA HOUSE AT ENOSBURG FALLS**

**2004 Expense Report - Facilities Only**

| <u>EXPENSE</u>                         | <u>2004 Budget</u> | <u>2004 Actual</u> | <u>Town Approp.</u> | <u>F.O.H.</u>    |
|--|--------------------|--------------------|---------------------|------------------|
| <b>REPAIRS AND MAINTENANCE</b>         |                    |                    |                     |                  |
| a) Building - General                  |                    |                    |                     |                  |
| Painting -Sides & Rear                 | 6,000.00           | 6,000.00           | 6,000.00            | -                |
| Elevator Inspection & Service          | 2,200.00           | 797.13             | 797.13              | -                |
| Alarm Inspection & Service             | 1,200.00           | 2,278.14           | 2,278.14            | -                |
| HVAC Inspection & Service              | 500.00             | 649.00             | 649.00              | -                |
| Repairs                                | 500.00             | -                  | -                   | -                |
| Supplies & Miscellaneous               | 300.00             | 315.77             | 315.77              | -                |
| <b>Total Building - General</b>        | <b>10,700.00</b>   | <b>10,040.04</b>   | <b>10,040.04</b>    | <b>-</b>         |
| b) Cleaning Supplies & Service         | 2,800.00           | 1,200.00           | 600.00              | 600.00           |
| c) Garbage Removal                     | 600.00             | 795.00             | 397.50              | 397.50           |
| <b>Total Repairs &amp; Maintenance</b> | <b>14,100.00</b>   | <b>12,035.04</b>   | <b>11,037.54</b>    | <b>997.50</b>    |
| <b>UTILITIES</b>                       |                    |                    |                     |                  |
| a) Electric                            | 3,500.00           | 2,922.68           | 1,461.34            | 1,461.34         |
| b) Fuel Oil                            | 6,500.00           | 6,480.00           | 3,240.00            | 3,240.00         |
| c) Sewer & Water                       | 550.00             | 586.76             | 293.38              | 293.38           |
| d) Telephone (For Alarms)              | 480.00             | 436.54             | 436.54              | -                |
| <b>Total Utilities</b>                 | <b>11,030.00</b>   | <b>10,425.98</b>   | <b>5,431.26</b>     | <b>4,994.72</b>  |
| <b>INSURANCE</b>                       |                    |                    |                     |                  |
| Building Insurance                     | 850.00             | 1,851.82           | 1,851.82            | -                |
| <b>CONTRACT LABOR</b>                  |                    |                    |                     |                  |
| Caretakers (See Note 1)                | 20,200.00          | 18,817.05          | 1,679.38            | 17,137.67        |
| <b>TOTAL EXPENSE</b>                   | <b>46,180.00</b>   | <b>43,129.89</b>   | <b>20,000.00</b>    | <b>23,129.89</b> |

**Notes:**

1) In 2005, the Contract Labor figure will be divided between the facilities budget and the programming budget.

**THE OPERA HOUSE AT ENOSBURG FALLS**

**2005 Expense Budget (with 2004 Actual) - Facilities Only**

| <u>EXPENSE</u>                         | <u>2004 Actual</u> | <u>2005 Budget</u> | <u>Town Approp.</u> | <u>F.O.H.</u>   |
|--|--------------------|--------------------|---------------------|-----------------|
| <b>REPAIRS AND MAINTENANCE</b>         |                    |                    |                     |                 |
| a) Building - General                  |                    |                    |                     |                 |
| Painting -Sides & Rear                 | 6,000.00           | 4,500.00           | 4,500.00            | -               |
| Elevator Inspection & Service          | 797.13             | 1,000.00           | 1,000.00            | -               |
| Alarm Inspection & Service             | 2,278.14           | 1,500.00           | 1,500.00            | -               |
| HVAC Inspection & Service              | 649.00             | 500.00             | 500.00              | -               |
| Repairs                                | -                  | 500.00             | 500.00              | -               |
| Supplies & Miscellaneous               | 315.77             | 500.00             | 500.00              | -               |
| <b>Total Building - General</b>        | <b>10,040.04</b>   | <b>8,500.00</b>    | <b>8,500.00</b>     |                 |
| b) Cleaning Supplies & Service         | 1,200.00           | 2,000.00           | 1,000.00            | *1,000.00       |
| c) Garbage Removal                     | 795.00             | 1,000.00           | 500.00              | 500.00          |
| <b>Total Repairs &amp; Maintenance</b> | <b>12,035.04</b>   | <b>11,500.00</b>   | <b>10,000.00</b>    | <b>1,500.00</b> |
| <b>UTILITIES</b>                       |                    |                    |                     |                 |
| a) Electric                            | 2,922.68           | 3,000.00           | 1,500.00            | 1,500.00        |
| b) Fuel Oil                            | 6,480.00           | 7,800.00           | 3,900.00            | 3,900.00        |
| c) Sewer & Water                       | 586.76             | 600.00             | 300.00              | 300.00          |
| d) Telephone (For Alarms)              | 436.54             | 500.00             | 500.00              | -               |
| <b>Total Utilities</b>                 | <b>10,425.98</b>   | <b>11,900.00</b>   | <b>6,200.00</b>     | <b>5,700.00</b> |
| <b>INSURANCE</b>                       |                    |                    |                     |                 |
| Building Insurance                     | 1,851.82           | 2,000.00           | 2,000.00            | -               |
| <b>CONTRACT LABOR</b>                  |                    |                    |                     |                 |
| Caretakers (See Note 1)                | 18,817.05          | 4,000.00           | 2,000.00            | 2,000.00        |
| <b>TOTAL EXPENSE</b>                   | <b>43,129.89</b>   | <b>29,400.00</b>   | <b>20,200.00</b>    | <b>9,200.00</b> |

**Notes:**

1) In 2005, the Contract Labor figure will be divided between the facilities budget and the programming budget.

**Enosburgh Fire Department  
83 Sampsonville Road  
Enosburgh Falls, Vermont 05450**  
[enosburghfire@verizon.net](mailto:enosburghfire@verizon.net)

The Enosburgh Fire Dept. responded to 148 calls in 2004. A majority of calls were rescue calls. As the increase of traffic on our local highways, there has been an increase in car accidents. The demand for the "Jaws of Life" has increased substantially. 2004 was a record year in call volume.

The school program was continued this year. Firefighters went to the schools to teach fire safety in the home. It has been a great asset to the children to learn fire safety.

This year the department received several grants. The first grant, a \$64,000.00 award from FEMA, purchased a truck exhaust system for the fire trucks and ambulances. This exhaust system removes all toxic fumes such as carbon monoxide that come from the vehicles when they are running. It also keeps the building cleaner. This grant was a matching grant and the department paid for ten percent of the cost, which was \$6400.00. The second significant grant award was from Homeland Security totaling \$69074.65. The department purchased two thermal imaging cameras, a stabilization kit, new SCBA equipment and refill station. The thermal imaging cameras enable fire fighters to search for a person who may be trapped in a burning building or someone that is lost in the woods. It is also used to find hot spots after a large fire. A stabilization kit is used for auto extrication to help stabilize a vehicle. Also purchased was an air bag system that has the capability of lifting tons of weight in a rescue situation. The Self Contained Breathing Apparatus (SCBA) was updated to a lighter weight airpak. Additionally, the department was able upgrade the fill station in the Rescue truck to refill SCBA's quicker and more efficiently. 2005 will bring another round of grants and we are currently looking at these grants and to see how they can better help us in serving the community.

**Again this year we ask that you PLEASE put your 911 numbers on your house where it can be seen from the road. If you do not have these numbers, the ambulance service is making them for a small fee.**

Everyone is aware of the recent deployment of our national guard. We at the fire department have been affected. On current active duty are Mark LaRose and James Gleason. Deployments not only affect us, but other departments in the area. The departure of our valued, experienced firefighters from our department may increase the department's dependence on the Mutual Aide System more than we have ever had to before, but we as a department are determined to endure and adapt to this change.

The members of the fire department would like to thank the residents of Enosburgh for their great support. Without you this department would not be as successful as we are in providing the citizens of Enosburgh with fire and rescue services. The members are very proud and take pride in membership in this fine organization. The members of the department welcome anyone to the firehouse to see the equipment and the training that we do. Firefighters meet every Tuesday evening starting at 7 pm.

Terry Wright  
Fire Chief

## 2004 ANNUAL REPORT OF THE PLANNING COMMISSION

Members: Joanne Carr, treasurer; Nancy Patch;  
Claudia Rose, chairperson; and Dean Wright, vice chairperson.

The members of the Planning Commission are deeply saddened by the death of Jon Scott December 9, 2004. Jon was committed to his community and shared generously of his great talents. When our new consulting firm written bylaws did not meet his criteria of excellence, he took it upon himself to rewrite them last summer. When we were unsure how to proceed on an issue, he pulled out his well-worn copy of the Planning and Development Act and explained to us what the State wanted. He will be remembered for his dedication to the planning process in Enosburgh, his incredible intellect and understanding of the intricacies of the law and how it impacts the work of the planning commission and especially for the warmth, humor and humanity which he brought to each meeting. Thank you Jon.

The planning commission (PC) is responsible for the creation and amending of the town plan, the bylaws and subdivision regulations plus making recommendations on matters of land development, beautification and energy conservation. The administration of the bylaws is also the responsibility of the planning commission.

In 2004 the Planning Commission continued work on amending the current bylaws that were adopted in 1995. We will complete the new bylaws in 2005 which includes incorporating the new State regulations into our local bylaws. In the process we will be making land use and lot size decisions then bringing the bylaws to the community for debate and feedback. We hope to see a large turn out for the public meeting.

The 2003 planning grant from the State to study open spaces, scenic vistas and natural resources in the Town of Enosburgh was completed. Our consultants, Arrowwood of Huntington VT, made their final report. Information from the study will be used in future planning and zoning decisions

## **ZONING ADMINISTRATOR'S REPORT TOWN OF ENOSBURGH**

The Zoning Office was very busy during 2004. Applicants continue to visit the office for assistance completing Zoning and Subdivision applications. Many calls were received regarding the changes to the State's new Septic Regulations and Chapter 117.

There were 42 applications received by the Zoning Administrator for processing or referral to the Zoning Board of Adjustment or the Planning Commission to be set for hearings. Only 9 requests for new dwelling units were received for processing all being approved. Last year 6 Certificate's of Occupancy were issued along with 24 Zoning Bylaw Statements and 8 Subdivisions.

The Zoning Office is open on Tuesday's from 9:00-12:00 & 1:00-4:00 in the same building as the Town Clerk. The number for the Zoning Office is 802-933-9168. On the days that the office is closed or the phone is in use there is an answering service to leave a message for a return call.

Respectfully Submitted,

Darlene C. Marrier  
Zoning Administrator



## *Helping People Age with Independence and Dignity*

**THE CHAMPLAIN VALLEY AGENCY ON AGING, INC.** has been helping people age with independence and dignity for 30 years. During this past year, CVAA provided services to 287 older residents of Enosburgh. CVAA is grateful to the citizens of Enosburgh for their ongoing support of services for area seniors.

### **THE SERVICES AVAILABLE TO RESIDENTS OF ENOSBURGH INCLUDE:**

**MEALS ON WHEELS** ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 25 Enosburgh seniors participated in the Meals on Wheels program.

**SENIOR COMMUNITY MEALS** ~ In Enosburgh, these meals are served at the Dairy Center and at other area restaurants. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 184 Enosburgh seniors participated in the community meals program.

**CASE MANAGEMENT** ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Harry Benoit, the CVAA Case Manager for Enosburgh, worked with 98 seniors in your town. Harry may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

**SENIOR HELPLINE** ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,  
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,  
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)  
YOU MAY ALSO VISIT US AT: [WWW.CVAA.ORG](http://WWW.CVAA.ORG)**

# **CLUB RESPITE**

## **An Adult Day Center**

### **Enosburgh Town Report**

Club Respite is a non-profit, adult day center serving Franklin and northern Grand Isle Counties. We provide a warm, safe place to go for people with dementia or physical frailty who cannot stay at home alone while their families go to work, run errands, or take a break. Participants have an opportunity to socialize and make new friends. They come in the morning and go home in the afternoon.

Our caring, professional staff provides supervision, health monitoring services, assistance with personal care, and meaningful, therapeutic activities. Last year our adult day center grew by almost 20%, providing over 33,000 hours of care to 75 residents of Franklin and Grand Isle Counties. Over 70% of our participants resemble people residing in nursing homes. Most of them live with family members or caregivers but some live alone with the support of caregivers. We exist to help frail adults remain at home or the setting of their choice.

Our program emphasizes purposeful activities to help participants maintain their sense of self-worth and dignity. Individual and group activities are offered which meet the broad interests and needs of our participants. We assist participants in their efforts to improve or maintain their cognitive and functional status. Our registered nurses monitor the health care needs of participants by checking weights, blood pressure, providing foot and nail care, bandage/dressing changes, medication management and administration and much more. Family members and caregivers receive a needed break from their caregiving responsibilities, which may help avoid unnecessary institutionalization and caregiver burnout.

Unfortunately, plans for a satellite center in eastern Franklin County to help ease problems with capacity at our current center had to be put on hold, when the building at our present location was put up for sale. Now, our attention has turned towards securing a new location for our center. The new site will be able to serve up to 50 participants per day, which is 65% more than our current center can accommodate. Our goal is to position our program to meet the anticipated need for adult day services, which will double within the next decade. We are planning to open the new center in late fall of 2005.

**PO Box 515, 178 McGinn Dr., St. Albans Bay, Vermont 05481**

**Phone: (802) 527-0548 ♦ Fax: (802) 527-0842**





# FOSTER GRANDPARENT PROGRAM

---

## **Main Office & Chittenden Co.**

95 St. Paul St.  
Suite 210  
Burlington, VT 05401  
(802) 651-5360  
(802) 864-7401 Fax

## **Satellite Office Franklin Co.**

**Grand Isle Co.**  
11 Church St.  
St. Albans, VT 05478  
(802) 524-6337  
(802) 524-6337 Fax

## **Satellite Office Washington Co.**

963 Paine Turnpike N  
Unit 2  
Montpelier, VT 05602  
(802) 223-8128  
(802) 223-0273 Fax



Member Agency  
United Way of  
Chittenden County  
and  
Franklin Grand Isle  
United Way

Associate Member  
Green Mountain  
United Way



A Program of the  
National Senior  
Service Corps,  
Corporation for  
National Service

## **ANNUAL REPORT TO THE TOWN OF ENOSBURG Submitted December 1, 2004**

The TriCounty Foster Grandparent Program, sponsored in Franklin, Grand Isle, Washington and Chittenden County by the United Way of Chittenden County, is a federally funded program designed to provide meaningful volunteer roles for older adults. Foster Grandparents serve a minimum of 15 hours per week providing one-to-one assistance to special needs children, from birth to 21 years of age.

Last year in Enosburg, a Foster Grandparent volunteer worked in the local elementary school and a local child care center. From our annual data collection, that Enosburg Foster Grandparents helped children with self-esteem problems, behavioral/social problems, developmental and academic problems. Children served grew in self-esteem, improved in behavior, developmental and social skills, and improved in academic skills especially in math and reading.

The Foster Grandparent Program is pleased to report to the citizens of Enosburg that last year the Foster Grandparents provided over 1,120 hours of serve to the community. Last year, the citizens of Enosburg received \$16,199 worth of service to children.

Foster Grandparents volunteer a minimum of 15 hours per week for which they receive a small non-taxable stipend, transportation assistance, in-service training, and a yearly physical. In addition to helping limited income elders in terms of supplemental income, the program also fulfills their need for a sense of usefulness and self worth and adds a new social dimension in their lives. Participation in the Program often prevents elders from requiring other services in the community.

The TriCounty Foster Grandparent Program is pleased to serve the citizens of Enosburg. Thank you for your support! Should anyone have questions or wish to join the Program, please feel free to call Mary Firkey, Franklin/Grand Isle Program Coordinator, at our St. Albans office at 524-6337 or Holly Reed, Program Director at 651-5360. We are recruiting additional Foster Grandparents and are available for presentations to social and civic groups.



Franklin County  
Court Diversion & Community Justice Programs  
45 Kingman Street, Suite 101  
St. Albans, VT 05478

January 3, 2005

Enosburg Selectboard  
Enosburg, VT 05441

Dear Enosburg Selectboard:

We thank the residents of the town of Enosburg for their past support of Franklin County Court Diversion and Community Justice Programs, Inc.

As I'm sure you are aware, the Vermont statute governing Juvenile and Adult Court Diversion, Title 3, Chapter 7, Sections 163 & 164, requires that each local program raise a portion of its operating funds locally. We do so each year, in the form of grants from United Way, the local START Team, City of St. Albans, and the towns of Franklin County.

All of the towns in Franklin County benefit each year from services to participant first-time offenders as well as to crime victims in each town.

This past year, a total of 429 individuals were served by Franklin County Court Diversion, including teens who were issued a civil violation for underage drinking or possession of alcohol, first time adult and juvenile offenders, and also victims of crimes committed by Diversion participants.

We are requesting that each town allocate the sum of **\$345.00** to Franklin County Court Diversion and Community Justice Programs, Inc., in order to ensure the continuation of these services, which save many taxpayer dollars. Court Diversion costs far less per case (approximately \$350.00 per case) than processing a case through court, which would require staff time for judges and other court personnel, State's Attorneys, and police officers to be spent on these lower level cases.

Since its inception in 1979, Franklin County Court Diversion has helped to collect restitution for victims and donations to local charities in the amount of **\$134, 506.00**, and our participants have completed **14,707** hours of community service. In addition, the Diversion process is preventative, in that only about **12 %** of our participants have re-offended with 2 years after completing Diversion. (For offenders who are processed through court and convicted of their first offense, the recidivism rate has been estimated to be closer to 60%).

We are always in need of more community members from each town to serve on our case review board, and we welcome any phone or email queries to the number or email address listed below.

We thank you in advance for your continued support, and would welcome an opportunity to provide more detailed information at your convenience.

Sincerely,

Tricia Brett, Co-Chair, FCCD/CJP Board of Directors

*Anis Gervais, Co-Chair, FCCD/CJP Board of Directors (by phone)/PAL*

---

Patricia LeBoeuf, Director  
(802) 527-5560 and 527-1112 / fax: 527-5562  
A United Way Agency

**Franklin County Home Health Agency  
Informational Sheet for Enosburg**

**What Is Franklin County Home Health Agency?**

Franklin County Home Health Agency is a 501(c)(3), non-profit corporation that has been providing health care and hospice services to individuals in their own home since 1969. The Agency is governed by a volunteer Board of Directors who represent the communities of our county. The mission of Franklin County Home Health Agency is to provide high quality health care in a community setting. We are committed to excellence in services. We strive to meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life. During the last year, the Agency made 91,351 visits. The Agency provides services to at least 700 residents of our county each month. The Agency currently has a staff of 235.

We are accredited by the Joint Commission of Health Care Organizations. This is the highest level of accreditation awarded by the Joint Commission, which is the nation's oldest and largest accrediting body for health care facilities and organizations. During its last survey, the Agency was found to be in full compliance with all standards.

**How Many People Were Served In Enosburg?**

Enosburg residents received 9,253 visits. The breakdown by discipline was:

|                    |      |                      |     |                     |     |
|--------------------|------|----------------------|-----|---------------------|-----|
| Skilled Nursing    | 1749 | Homemaker            | 481 | Speech Therapy      | 155 |
| Nursing Assistants | 2497 | Physical Therapy     | 525 | Medical Social Work | 135 |
| Medicaid Waiver    | 3617 | Occupational Therapy | 90  | High Tech Nursing   | 4   |

**What Are The Agency's Programs?**

Our largest program is the Home Care Program. This program provides medically necessary health care services to people of all ages who are typically not able to leave their home to receive medical care. Examples of individuals who need dressing changes following surgery; a person newly diagnosed with diabetes needing insulin administration and instruction; or a new mother and newborn newly discharged from the hospital.

The Hospice Program provides care to people with a terminal illness for whom the prognosis is less than 6 months of life. The focus of this care is on achieving comfort and quality of life in their last days.

The Agency administers the Home and Community Based Waiver, Traumatic Brain Injury and Homemaker Programs. These services assist disabled and elderly members of our community with activities such as limited personal care, housekeeping, meal preparation, errands and shopping to allow them to stay in their own home when they otherwise would be at risk of being admitted to a nursing home. This program provides valuable services to our community particularly as the population of our county ages.

We also provide services to pregnant women and infants through our Healthy Babies, Kids & Families Program. The Agency provides healthcare and education services to pregnant women through our Childbirth Education classes and Healthy Babies Program. These programs help to prepare expectant women for labor, delivery and new infant care.

The Center for Health and Wellness, our collaborative effort with Northwestern Medical Center, Northwest Counseling and Support Services and the Vermont Department of Health provides health education programs and screenings throughout the entire County. Our goal is to prevent disease and improve overall health of our community.

**How Are Services Paid For?**

As a Medicare certified Agency, Franklin County Home Health Agency, receives reimbursement from Medicare, Medicaid and other third party insurances. In 2004 the Agency received 90 percent of its revenue from Medicare and Medicaid.

The Agency is committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without appropriations and contributions from towns, United Way and donor gifts, our ability to provide care could be seriously jeopardized.

**Why Does The Agency Need Money From Towns?**

The Agency depends on money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year, the Agency provided more than \$250,000 in free and subsidized care.



## 2004 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **Enosburgh Town and Enosburg Falls are currently represented on the Board of Commissioners by: Raymond Larose and Richard Roberge (Enosburg Falls), Harold Foote and Tonya Pearson (Town), and on the Transportation Advisory Committee by: Raymond Larose and Richard Roberge.**

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

**The Commission assisted and supported the efforts of Enosburgh Town and Enosburg Falls** this year by answering technical assistance questions on planning and zoning issues, assisting in the preparation of a Municipal Planning Grant (MPG) application for downtown parking analysis in Enosburg Falls, conducting speed studies for development of a municipal traffic ordinance in Enosburg Falls, providing technical assistance on the re-classification of roads and on a grant to study municipal office alternatives in Enosburgh Town, beginning to plan GIS for the town using ArcIMS, an internet mapping technology, and completing Road Atlas Maps.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of Road Atlases for Franklin and Grand Isle municipalities
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ River and stream assessments to assist with water quality improvement projects
- ◆ Education forums and workshops for local officials, including recent changes to local zoning law
- ◆ Adoption of the regional plan and regional long-range transportation plan
- ◆ Management support for the Missisquoi Valley Rail Trail

This coming year, the Commission will continue work on the Brownfield Assessment grant, continue work with communities to implement the statewide changes to local zoning law, continue to update the regional plan, complete a Regional Emergency Plan in conjunction with the Local Emergency Planning Committee, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year, the Board voted to maintain the municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.



December 27, 2004

Town of Enosburg Falls  
PO Box 465  
Enosburg Falls, VT 05450

To the voters of the town of Enosburg Falls:

The Northwest Unit for Special Investigations (NUSI) is requesting financial help from your town for the coming year.

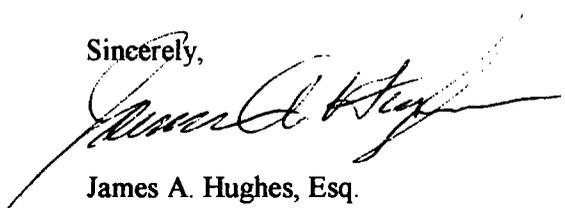
The NUSI unit was formed ten years ago to provide victims of sexual assault and child abuse with the utmost attention by specially trained personnel. This staff consists of three investigators, a prosecutor, victim advocate and office manager/administrative support person.

The unit operates with funding from state and federal grants, area donations and town appropriations. With the sharp decrease in federal funding, it is imperative that the towns in our county contribute in order for the unit to accomplish the all important mission of protecting our children.

NUSI conducted 186 investigations into allegations of sexual misconduct and child abuse in 2004 with about two thirds of those cases being prosecuted. The man hours involved in each case is in excess of 77 hours, at an average cost of \$25.00 per hour. We are asking your town to help defray these costs.

Thank you for your past support of \$1,000. We are asking for the same amount this year.

Sincerely,



James A. Hughes, Esq.  
Chairman of the Board

December 3, 2004



Town of Enosburgh Board of Selectman  
P.O. Box 465  
Enosburgh Falls, VT 05450

Re: Local Match Assistance for Transportation Services

Northwest Vermont Public Transit Network, Inc. (Network) is seeking the continued support from Enosburgh to assist us meeting our local match requirements to support our transportation services in Franklin and Grand Isle Counties.

The Transportation services provided to residents of Franklin-Grand Isle counties are as follows:

1. Vermont Rideshare-dedicated to promoting car and van pooling.
2. Medicaid Transportation-designed to provide transportation to Medicaid eligible individuals for medical appointments.
3. Elderly and Disabled service for individuals to access medical facilities, senior meal sites, shopping, and Club Respite (an adult day program).
4. Weekday subscription public bus service operating along route 105 deviating up to 2 miles on either side to pick people up at their door. Riders must call in the day before to subscribe for the service.
5. Weekday demand response/dial-a-ride public bus service within the greater St. Albans area. Same day service.
6. Grand Isle to Essex Junction Service-weekday public bus transportation  
Operating from Alburg to Essex Junction along Vermont Route 2 corridor twice daily.
7. Job Access Alburg to Georgia Service-weekday public bus transportation  
Operating from Alburg along Vermont Route 78 corridor to Route 207 to US Route 7 into Georgia Industrial Parks. This service operates twelve hours per day Monday through Friday.

The general public transportation services that are most beneficial to the Enosburgh residents are the 105 Corridor subscription service, the greater St. Albans area service, and the Job Access service. The other program services that are most beneficial to the residents of Enosburgh are Medicaid transportation, Elderly and Disabled service, and the Vermont Rideshare program.

All of these services are funded with Federal and State dollars; however, the NETWORK is required to meet an annual local match for these services in order to receive continued funding.

Please find enclosed two graphs for each of the services mentioned above. These graphs represent the number of passengers accessing the bus by month and year. There is clearly significant usage and growth to justify continued local support from your town.

Additionally, we currently have 244 people from Enosburgh in our data-base that are accessing our other specialized programs which are the Elderly a Disabled program and the Medicaid transportation program. There are 46 registered rideshare participants from Enosburgh that are currently participating in that program.

We are committed to providing public transportation to Franklin and Grand Isle counties; however, we do need assistance from the private sector and municipalities served by the routes. We would request a contribution of \$2,000.00 to assist us in meeting the local match thus allowing us to continue to provide quality public transportation services to your residents.

Your support of this service is greatly appreciated. I am available to describe our transportation services further and would be happy to answer any questions you may have. Thank you for your time and attention.

Sincerely,

A handwritten signature in cursive script that reads "Jackie Bristol".

Jackie Bristol  
Executive Director



*The Family Center of Northwestern Vermont*  
*27 Lower Newton Street*  
*St. Albans, VT 05478*  
*(802) 524-6574*  
[familctr@ncssinc.org](mailto:familctr@ncssinc.org)

December 7, 2004

Enosburg Town Board of Selectpersons  
P.O. Box 465  
Enosburg, VT 05450

Dear Enosburg Town Board of Selectpersons,

On behalf of the Board and staff of the Family Center, under the umbrella of Northwestern Counseling & Support Services, I gratefully acknowledge the allocation of \$700.00. This money will be utilized for the services we provide to children and families in your community.

We are asking towns to put us on their agenda for town meeting day to allocate us funding for another year. Our programs provide services to residents throughout Franklin and Grand Isle Counties at little or no cost. From July 2003 - June 2004, the Family Center served 465 individuals from your community in one or more of our Parent Education, Child Care Support Services, Family, Infant, and Toddler, CUPS, and Family Resource programs. This represents an increase of 192 over the previous year.

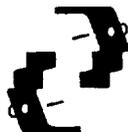
We would appreciate your town's support and would like to request an allotment of \$1000.00 to help us serve the Enosburg residents who will access our services this coming year.

Please help us help the families in your community! I look forward to an opportunity to meet with you to discuss our request.

Thank you,

Ellie Gilman,  
Child Care Support Services Team Leader

*The Family Center of Northwestern Vermont*  
*is a United Way Member Agency.*  
*and is an equal opportunity provider.*



## VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

### Town Report Narrative

The Vermont Association for the Blind and Visually Impaired (VABVI) greatly appreciates the Town of Enosburgh for including a contribution to VABVI in their budget.

Founded in 1926, VABVI pursues a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. All of our services are provided without charge to the client, to ensure that no one is excluded due to financial concerns. During the 2004 fiscal year, we served nearly 1,400 clients from all fourteen counties in Vermont, including 9 adults from the Town of Enosburgh.

Children receive a variety of support and services from VABVI. We provide the support, tools and materials necessary for students to succeed in school, at home, and in the community. Our itinerant Teachers of the Visually Impaired (TVI) begin work with infants, children and their families as soon as visual impairment is discovered. Some skills and services that TVIs teach include:

- Instruction in Braille, as well as obtaining textbooks in Braille, large print, and on audiotape so visually impaired children have the same materials as their sighted peers;
- Orientation and mobility training;
- A Transition Program to help teens successfully move from high school to college or the workplace;
- An Intense Residential Life Experiences (IRLE) education program, which provides opportunities for our youngest clients to learn independence, and self-esteem, and meet others coping with vision loss.

The 9 visually impaired adults from the Town of Enosburgh also receive a variety of support and services from VABVI. From reading, writing and cooking, to hobbies, recreation and travel, we help visually impaired adults maintain their independence and dignity. Services for adults include:

- Orientation and mobility training, including white cane instruction;
- We offer home adaptation and recommendations, training and procurement of aids and appliances;
- Adult Service Providers (ASP's) help our clients to continue performing daily tasks and activities that may have become difficult;
- The Central Vermont Mini Center, a training facility for consumers coping with vision loss;
- Peer Assisted Learning and Support (PALS) groups that meet monthly in eleven locations around the state for peer education, group support, coping skills, ways to modify and handle everyday tasks, group interaction skills, and an opportunity for involvement in the community.

Volunteers are an important part of our organization. Last year 253 volunteers drove 199,672 miles and donated 14,036 hours of service – the equivalent of seven and a half full time employees – either by driving, reading, walking, shopping, brailleing, providing companionship, working in our offices or other capacities. It is in large part because of these volunteers that we spent 88 cents out of every dollar on direct services in your community last year.

Children and adults alike need to realize that there is no reason they cannot succeed in life provided they have the right tools and positive motivation they need to help make that success a reality. In 1930 Helen Keller said it best. "What really counts in life is the quiet meeting of every difficulty with the determination to get out of it all the good there is." As direct service providers, VABVI believes that independence should never be compromised. To become a volunteer or to learn more about our services, contact us at (800) 639-5861, [general@vabvi.org](mailto:general@vabvi.org) or visit our website at [www.vabvi.org](http://www.vabvi.org).

37 Elmwood Avenue  
Burlington, VT 05401  
(802)863-1358  
(FAX)863-1481  
[general@vabvi.org](mailto:general@vabvi.org)  
[www.vabvi.org](http://www.vabvi.org)

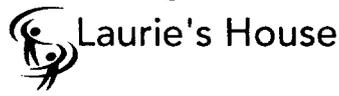
10 Main St.  
Montpelier, VT 05602  
(802)828-5997  
(FAX)828-5999

10 Burnham Avenue  
Rutland, VT 05701  
(802)775-6452  
(FAX)775-4669

38 Park Place, Suite 2  
Brattleboro, VT 05301  
(802)254-8761  
(FAX)254-4802

Toll free numbers  
Burl (800)639-5861  
Mont (877)350-8838  
Rutland (877)350-8839  
Bratt (877)350-8840

# Voices Against Violence



P.O. Box 72, St. Albans, VT 05478

## Program Report 2003/04

The mission of Voices Against Violence/Laurie's House is to provide crisis intervention, shelter, support and advocacy services to victims/survivors of domestic and sexual violence and their children in Franklin and Grand Isle Counties, encourage empowerment of survivors and work towards the advancement of all people through awareness and prevention activities.

Collaboration continues to frame the work we do as the community begins to recognize that domestic and sexual violence is EVERYONE'S business. The vital work of Voices Against Violence includes a 24-hour crisis hotline, crisis intervention, support (individual and group), individual and system's advocacy, emergency shelter, children/youth services, information and referral, and community education and awareness. All services are available in our outreach locations in Enosburg, Richford, Swanton and North Hero.

During Fiscal Year 2003/04, Voices Against Violence provided a full range of services to a total of 511 unduplicated people (excluding children).

|  |      |
|--|------|
| Domestic Violence clients -  | 465  |
| Sexual Violence -  | 46   |
| Children directly abused or exposed to violence  | 305  |
| Services provided include:   |      |
| Crisis calls -   | 716  |
| Instances of crisis intervention and ongoing support -   | 1905 |
| Instances of advocacy (legal/court, housing, medical, social Services, financial) -              | 1933 |
| Shelter in Laurie's House  | 73   |
| Shelter Nights   | 2631 |
| Direct financial assistance  | 43   |
| People served through school education programs, professional trainings and awareness activities | 2780 |

This past year saw the development and implementation of our Children Exposed to Battering Support Groups for children ages 5-12. The first 8 week series of groups were held in St. Albans and Enosburg and served 19 children. We continue to train facilitators so we can expand the number and location of groups.

Based on a need identified by our domestic violence task force, we were able to secure funding through the Safe Havens Supervised Visitation and Safe Exchange program to begin the work of assessing and planning for safe Children's Supervised Visitation services in Franklin and Grand Isle County. We know that often times abuse continues through the visitation process and being able to offer safe and monitored supervision opportunities will help families feel more comfortable and safe.

Funding for the program (including town donations) allows Voices to continue to provide comprehensive services to victims/survivors and the local community. Local support also provides an important match component for federal and state grants which comprises our core funding. Funds allocated from towns this past year supported the operation of Laurie's House and will continue to provide safety for victims. We appreciate the support and commitment of our many partners in Franklin and Grand Isle Counties. Voices Against Violence/Laurie's House appreciates the essential contributions that towns provide as we work together to end family violence. Please join us in helping to create a legacy of peace and justice in our community.

107 Fisher Pond Road  
St. Albans, VT  
05478

Telephone:  
(802) 524-6554  
Toll Free in VT:  
(800) 834-7793  
Fax:  
(802) 527-7801



December 2, 2004

Enosburg Falls Town Select Board  
% Carolyn Stimpson, Town Clerk  
P.O. Box 465  
Enosburg Falls, VT 05450

Dear Members of the Enosburg Falls Select Board:

As you prepare your 2005 budget, please consider including Northwestern Counseling & Support Services, the community behavioral and developmental health agency that serves you and your children in Enosburg Falls. We set before you a very modest request of \$2700.00 for the coming year. Last year we were there for 267 clients from Enosburg Falls who needed services, and that number continues to climb. In spite of tremendous financial restraints last year due to budgetary decisions at the state level, NCSS provided needed services throughout Franklin and Grand Isle Counties, serving 3,481 people in all, whether or not they were able to pay. In fact, our Agency provided a quarter of a million dollars worth of non-reimbursed services overall in the past year!

Through our Children, Youth & Family Services division alone, our physical presence is being felt at places like Enosburg Falls Elementary & High School, where NCSS staff have a direct impact on your children. We enjoy a wonderful relationship with staff there, from special educators to principals who share the same vision for your kids. School based clinicians, case managers and behavioral interventionists provide counseling, family assessments, resource and referral information and more, including crisis intervention, grief counseling, unmanageability training, emergency placements and shelter care. Our dedicated staff are accessible 24/7, wearing pagers and carrying cell phones, dedicated to the children and adolescents who depend on us.

We sit on Child Protection Teams, support childcare providers and also work with your youngsters on weekends and in the evenings. No child has ever been turned away for an inability to pay. Our goal is always to make it possible for a child to stay in his or her own town while receiving help. One of the programs that has blossomed in the Champlain Islands is our Collaborative Achievement Team (CAT) program, which provides behavioral support to students with emotional problems so that they can remain in the public school system.

Because of confidentiality, the Agency's efforts with kids may just be the best-kept secret around. NCSS is proud of its presence in your community and we are committed to continuing to do our job quietly, competently and discreetly. Please show your support for our staff going "above and beyond" by including us in your town allocations budget this year. We have so many dreams... like our Mentoring Program to enhance your children's emotional and behavioral growth... with your help we can continue serving Enosburg Falls in even more ways.

Sincerely,

Ted J. Mable, Ed.D.  
Executive Director



# VERMONT ADULT LEARNING

---

142 S. Main Street / St. Albans / Vermont 05478 / 802-524-9233 / fax: 802-524-9702

October 29, 2004

## VERMONT ADULT LEARNING *2004 Town Funds Report*

**Vermont Adult Learning** has provided literacy and educational services for adults in Franklin and Grand Isle counties for 30 years. We have taught adults to read, helped people get their drivers licenses and commercial drivers licenses, assisted people in getting their adult diplomas and their GEDs (general equivalency diploma), prepared students for college, and taught employment preparation and workplace essential skills. We also taught special classes in computer skills, basic writing, basic math, and English to speakers of other languages. Last year we served 460 people over 16 years of age at no fee. Seventy one people earned their GED and 13 people their Adult High School Diplomas. We also ran the most successful *Getting Ready to Work Program* in the state assisting 84 individuals in job preparation and training skills.

Our office and the full service center are located at 142 S. Main St., St. Albans, in the CCV building. We have both day and evening hours. We also provide outreach services at locations in Alburg, Enosburg, Grand Isle, South Hero, and Richford. Please call us at 524-9233 for a schedule of locations and hours.

*providing adult education and life skills programs statewide*

CENTRAL OFFICE: P.O. Box 159 / East Montpelier / Vermont 05651 / 802-229-5221 / Fax: 802-229-5238

# INFORMATION SHEET

## Proposed Northeast Franklin County Regional Law Enforcement Contract

**What:** Members of the Enosburgh, Montgomery, and Richford Selectboards; and the Franklin County Sheriff's Office have drafted a **Northeast Franklin County Regional Law Enforcement** contract to provide 24/7 regional patrol by Sheriff's Deputies.

**Why:** Police coverage, short of danger to life and limb, is sparse to non-existent in most rural areas in Vermont, including ours. Contract services typically leave gaps in coverage and services. A regional approach can provide a basic 24/7 presence.

**How:** There would be one to two deputies on patrol daily for 12 hour shifts (36 manhours per day) roaming over the **regional** area and responding to emergency and non-emergency calls, as well as performing ordinance enforcement. This would include a 24 hour dispatch service, and all administrative and other support services needed.

**Where:** The Deputies would operate out of Enosburgh, and have offices in Montgomery, and Richford. DUI and DWI cases would be processed in Enosburgh.

**When:** The contract would begin, if voters approve it at Town Meeting, about March 2005. Appropriations would have to be made a year at a time at Town Meeting.

**How Much:** Total price of the three year contract would be just over \$500,000 per year. Towns would pay on a per capita basis based on the April 2000 U.S. Census Bureau figures. First year cost estimates for each town and the estimated average cost to a taxpayer with a home assessed at \$100,000.00 are shown below. **These numbers will change** if there are changes in Grand Lists.

| Town       | 2005       | 2005         | Estimated Tax for \$100,000.00 Property |          |          |
|------------|------------|--------------|---|----------|----------|
|            | Est. Share | Est. Percent | 2005                                    | 2006     | 2007     |
| Enosburgh  | \$230,000  | 46%          | \$224.00                                | \$224.00 | \$224.00 |
| Richford   | \$190,000  | 38%          | \$276.00                                | \$272.90 | \$269.10 |
| Montgomery | \$85,000*  | 16%          | \$51.00                                 | \$65.00  | \$65.00  |

\* Montgomery would need to raise est. \$50,000.00 in taxes the first year.

**Who to Contact for more Information:**

Enosburgh: Jonathan Elwell, 933-4433.

Richford: Eric Collins 848-3396, Margret Larivee 848-7408.

Montgomery: Scott Perry 326-3135, Ken Cota 326-2000.

See Reverse for detailed tax estimates.

DRAFT 1/5/05 DRAFT

Page 1





## Lake Champlain Housing

Development Corporation

**Franklin-Grand Isle HomeOwnership Center**  
48 Lower Newton Road Suite 2  
St. Albans, VT 05478  
(802) 527-2361 Fax: 527-2373

Lake Champlain Housing (LCH) is a housing non-profit organization that provides affordable housing opportunities throughout Franklin, Grand Isle and Chittenden counties.

Lake Champlain Housing develops and builds affordable apartments and has built over 750 affordable apartments throughout the 3 county region since 1986. LCH also manages over 1000 apartments in our region. For more information about building units in your municipality, contact Meg Pond at the LCH office in St. Albans, at 527-2361. For information about available affordable apartments, check our website at [www.lchdc.org](http://www.lchdc.org).

The Franklin-Grand Isle HomeOwnership Center (F-GI HOC) in St. Albans provides homebuyer education and counseling to people interested in becoming homeowners and rehab loans to qualified homeowners. Since 2002, the F-GI HOC has educated 182 households on how to become homeowners, with 57 households who purchased their homes. **Since we began serving Enosburg, we have made 17 loans totaling \$258,605 to homeowners living in your town.**

The F-GI HOC is a partnership between Lake Champlain Housing and the Burlington Community Land Trust. For more information on the Franklin-Grand Isle HomeOwnership Center services, please call our St. Albans office at 527-2361 or visit our websites: [www.getahome.org](http://www.getahome.org) and [www.lchdc.org](http://www.lchdc.org).

## USEFUL TOWN INFORMATION

Town Clerk/Treasurer's Office 802-933-4421

Town Clerk's Hours - 8 a.m. to 4 pm on Monday, Tuesday, Thursday and Friday. Closed on Wednesdays.

TAXES: Town taxes are DUE on November 10th each year. Postmarks are not accepted.

SELECTMEN'S MEETINGS: They meet the 1st & 3rd Monday of each month at 7:00 p.m. in the Town Clerk's Office. If different, a notice is posted in the Post Office and at the Town Clerk's. Call Town Clerk's Office to get on their agenda.

TOWN PLANNING COMMISSION MEETINGS: They meet the first and third Thursday of each month at 7:00 p.m. in the Public Safety building.

### DOG & WOLF-HYBRID LICENSES:

Due April 1, 2005.

Neutered Male/Spayed Female is \$7.00

Male/Female \$11.00

50% penalty fee added after April 1st

It is the responsibility of each owner/keeper to license their dogs or wolf-dog hybrids as soon as the animal turns 6 months old. A current Rabies certificate signed by a licensed vet must be given to the Town Clerk at the time of licensing. Also, a signed certificate by a licensed veterinarian must be shown for either a spayed/neutered animal. You can license your pet as soon as the tags arrive in early January.

GREEN MOUNTAIN PASSPORT: Available at the Town Clerk's Office for Enosburgh residents 62 years or older. Fee is \$2.00.

### VITAL STATISTICS FOR ENOSBURGH

The Vermont Dept. of Health has asked all Towns to discontinue the practice of publishing the Vital Statistics. Because of this, we no longer publish the individual names. The statistical information is as follows:

Births: 26 Males 21 Females

Deaths: 12 Males 11 Females

Marriages: 17 Couples

Civil Unions: 1 Couple

### CAR RENEWALS

We are now processing most preprinted computer generated "Vehicle Registration Renewals" with the current or two previous month's expiration dates. Only a check or money order made payable to the Vt Dept of Motor Vehicles (DMV) with the proper renewal amount is accepted. There is a separate \$3.00 processing fee. We DO NOT process new vehicle registrations. Also - if you have sent your renewal to the state and they have returned it to you because of some error, the Town Clerk's Office cannot process this. It has to be returned to DMV.

TOWN OF ENOSBURGH  
P.O. Box 465  
ENOSBURGH FALLS, VT  
05450-0465

Vt Dept of Libraries  
Law & Document Unit  
Montpelier, Vt 05602

109 State St

STD MAIL  
U.S. POSTAGE  
PAID  
Enosburgh Falls  
Vermont 05450  
PERMIT No. 8

