

# *Enosburgh, Vermont*



Photo courtesy of County Courier

## *2004 Annual Report*

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# **AUDITOR'S ANNUAL REPORT**

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## **TOWN OF ENOSBURGH VERMONT**

FOR THE YEAR ENDING  
DECEMBER 31, 2004

Printed by Authority  
L G PRINTING — ST ALBANS, VT

PLEASE BRING THIS REPORT TO  
TOWN MEETING

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## TOWN OFFICERS

MODERATOR      TOWN CLERK & TREASURER  
Lloyd Touchette      Carolyn Stimpson 2006

## SELECTMEN

Craig A Snow 2005      Kathleen Swallick 2005 (resigned)      Michael D Howrigan (appt)  
Lloyd Touchette 2006      Stephen J Perley 2006      Alan C Vaillancourt 2007

## LISTER

Robert P Gearty 2005      George Kavchak 2006 (deceased)      Sally Duffy (appt)  
Larry W Messier 2007

## AUDITORS

Julie LaCross '05      Linda L Carpenter '06      Andre Beaulieu '05 (appt&resigned)      Michael Manahan (appt)

COLLECTOR OF DELINQUENT TAXES - Michael Messier, app't  
ANIMAL CONTROL OFFICER - Amy Cochran, app't  
EMERGENCY MANAGEMENT CHAIRMAN - Timothy Stetson (appt)  
HEALTH OFFICER - Paul Godin

## LIBRARY TRUSTEES

Gail Miller 2005      William Curtin 2006 (resigned)      Alison Dubilier (appt)      Susan Blouin 2007  
Ward Heneveld 2008      Linda P Carpenter (appt)

TOWN AGENT - Peter E Perley      TOWN FIRE WARDEN - Terry Wright  
TOWN GRAND JURORS: Walter Scott & Guy Breault (appt)

## TOWN FOREST COMMITTEE

Hal Bill      Nancy Patch      Lewis Rose

## TOWN JUSTICES

Fern Perley      Lloyd D Touchette      James Hayes  
Peter E Perley      Willard Blaisdell      Linda Carpenter      Avis Gervais  
Normand Gervais      Richard Roberge      Timothy Stetson

## TOWN PLANNING COMMITTEE (Appointed Terms)

Joanne Carr 2005      Jon Scott 2006 (deceased)      Nancy Patch 2006  
Claudia Rose 2007      Dean Wright 2007

## TOWN ZONING BOARD OF ADJUSTMENT (Appointed Terms)

George Kavchak 2004 (deceased)      Larry Gervais 2005      Jon Scott 2006 (deceased)  
Marie Hull 2007      Lori Perley 2007

TOWN ADMINISTRATOR - Harold Foote, Jr  
TOWN ZONING ADMINISTRATOR - Darlene Marrier

## CONSERVATION COMMISSION (Appointed Terms)

Ken Whitehead 2005      Cynthia Scott 2005      Nancy Patch 2006      Wendy Scott 2006  
Sarah Downes 2007 (resigned)      Joanne Wazny 2007      Lew Rose 2007      Hal Bill 2008  
Teegan Lundborg

## WARNING

The legal voters of the Town of Enosburgh, Vermont, are hereby warned and notified to meet in the Enosburgh Opera House on Depot Street in Enosburg Falls, on Tuesday, March 1, 2005 at 10:00 o'clock A.M. to transact the following business, viz:

ARTICLE 1. To receive and act on the reports of the Town Officers.

ARTICLE 2. To elect the following Town Officers:

**(Balloting by Australian ballot from 10:00 A.M. to 7:00 P.M.)**

Moderator for one year  
One Selectman for two years  
One Selectman for three years  
One Lister for one year  
One Lister for three years  
One Auditor for two years  
One Auditor for three years  
Collector of Delinquent Taxes for one year  
One Library Trustee for one year  
One Library Trustee for two years  
One Library Trustee for four years  
One Library Trustee for five years  
Town Agent for one year  
Two Grand Jurors for one year  
Three members of the Town Forest Committee for one year

ARTICLE 3. To see if the voters will appropriate the sum of \$500.00 to the American Legion Post #42, Inc. to be used to maintain the Doughboy on Lincoln Park.

ARTICLE 4. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburg Falls Town Band so they may continue to provide summer concerts in the park.

ARTICLE 5. To see if the voters will appropriate the sum of \$31,500.00 to the Enosburgh Library for the maintenance of a Free Public Library.

ARTICLE 6. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburgh Conservation Commission for the express purpose of funding the Enosburg Falls Street Tree Project to purchase and plant trees in public areas or streetside on private land (private landowner agrees to pay for future maintenance).

ARTICLE 7. Shall the voters of the Town of Enosburgh vote by Australian Ballot to agree to enter into a three year regional policing contract with the Towns of Montgomery and Richford; and the Franklin County Sheriff for 24 hour, 7 days a week, regional patrol coverage (36 patrol hours/day, 252 patrol hours/week), and agree to appropriate the sum of \$230,000.00 of monies annually at a tax rate of not less than 20 cents for Enosburgh's share of the first year of the contract to be voted on April 12, 2005?

ARTICLE 8. To see if the voters will appropriate the sum of \$500.00 to the ARC of Northwestern Vermont for the local support necessary to sustain the activities of their agency in Franklin and Grand Isle Counties. (No report received)

ARTICLE 9. To see if the voters will appropriate the sum of \$500.00 to the Champlain Valley Agency on Aging which will be used to help them assist older residents age with independence and dignity.

- ARTICLE 10. To see if the voters will appropriate the sum of \$500.00 to Club Respite, a private, non-profit organization providing adult day services to frail adults in Franklin and Grand Isle Counties.
- ARTICLE 11. To see if the voters will appropriate the sum of \$350.00 to the TriCounty Foster Grandparent Program to support the placement of Foster Grandparents in sites in the town.
- ARTICLE 12. To see if the voters will appropriate the sum of \$345.00 to Franklin County Court Diversion and Community Justice Programs, Inc., in order to ensure the continuation of these services to participant first-time offenders as well as to crime victims in each town.
- ARTICLE 13. To see if the voters will appropriate the sum of \$4,436.00 to the Franklin County Home Health Agency to assure that medically necessary health care services continue to be available to all residents of Enosburgh.
- ARTICLE 14. To see if the voters will appropriate the sum of \$2,286.00 to the Northwest Regional Planning Commission in support of local and regional planning activities.
- ARTICLE 15. To see if the voters will appropriate the sum of \$500.00 to Northwest Unit of Special Investigations (NUSI) in support of its services..
- ARTICLE 16. To see if the voters will appropriate the sum of \$500.00 to the Northwest Vermont Public Transit Networks, Inc. to assist them in meeting the local match thus allowing them to continue to provide quality public transportation services to our residents.
- ARTICLE 17. To see if the voters will appropriate the sum of \$500.00 to The Family Center to help them serve the Enosburgh residents who will access their services this year.
- ARTICLE 18. To see if the voters will appropriate the sum of \$500.00 to the Vermont Association For the Blind and Visually Impaired to help support services for blind and visually impaired people who live in Enosburgh.
- ARTICLE 19. To see if the voters will appropriate the sum of \$500.00 to Voices Against Violence in order to continue offering their many services.
- ARTICLE 20. To see if the voters will appropriate the sum of \$500.00 to Northwestern Counseling & Support Services to continue to provide vital programs and services to our residents.
- ARTICLE 21. To see if the voters will appropriate the sum of \$500.00 to Vermont Adult Learning to support the educational services to adults residing in Enosburgh.
- ARTICLE 22. Will the voters of the Town of Enosburgh agree to enter into a three year regional policing contract with the Towns of Montgomery and Richford; and the Franklin County Sheriff for 24 hour, 7 days a week, regional patrol coverage (36 patrol hours/day, 252 patrol hours/week), and agree to appropriate the sum of \$230,000.00 of monies annually at a tax rate of not less than 20 cents for Enosburgh's share of the first year of the contract?
- ARTICLE 23. Shall the voters of the Town of Enosburgh adopt its budgets and all public questions by Australian ballot?
- ARTICLE 24. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts or interest on investments).

- ARTICLE 25. To see if the voters of the Town of Enosburgh will collect it's Real Estate taxes in two installments, i.e: 1/2 on or before Sept. 10, 2005, if so desired; and 1/2 on or before Nov. 10, 2005; final payment being due on Nov. 10, 2005. Postmarks not accepted.
- ARTICLE 26. To see if the voters will pay its taxes to the Town Treasurer.
- ARTICLE 27. To see if the voters of the Town of Enosburgh will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 28. To see if the voters will authorize the Selectmen to borrow what money as may be necessary in anticipation of taxes for 2005.
- ARTICLE 29. To transact any other non-binding business thought proper when met.

#### ROAD DISTRICT

- ARTICLE 1. To receive and act on the reports of the Road District.
- ARTICLE 2. To see if the voters of the Road District will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 3. To see if the voters of the Road District will authorize the Selectmen to borrow what money may be necessary in anticipation of taxes for 2005.
- ARTICLE 4. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts of interest on investment.)
- ARTICLE 5. To transact any other non-binding business thought proper when met.

STEPHEN J PERLEY  
CRAIG A SNOW  
LLOYD D TOUCHETTE  
ALAN C VAILLANCOURT  
MICHAEL D HOWRIGAN  
Enosburgh Board of Selectmen

Enosburgh, Vermont

January 25, 2005

# GENERAL FUND

## Selectmen's Estimated 2005 Budget

Town Reappraisal	\$ 25,000.00	
Town Officers	48,000.00	
Health Officer	1,000.00	
Fire Department	72,800.00	
Fire & Ambulance Bond	51,435.00	
Bridges	1,000.00	
Road Signs	500.00	
Interest	2,000.00	
Treas. Salary & Commission	6,000.00	
Franklin County Tax	14,973.00	
Social Security	5,000.00	
Insurance	12,000.00	
Appropriations	46,417.00	
Opera House	20,000.00	
Municipal Building	21,000.00	
Computer & Accounting Software	8,000.00	
"Goodhue" Building	10,000.00	
Public Safety Building	20,000.00	
Library	6,000.00	
Legal Fees	5,000.00	
Elections	1,000.00	
Town Report	2,200.00	
Health Insurance	2,000.00	
Police	30,500.00	
Cemeteries	600.00	
Animal Control	7,000.00	
Vt. League of Cities & Towns	2,598.00	
Northwest Solid Waste Mgmt Dist	2,788.00	
Enosburgh Recreation Committee	4,000.00	
Enineering - Town Properties	175.00	
Ambulance Service	<u>42,735.00</u>	\$ 471,721.00

## SELECTMEN'S ESTIMATED 2005 RECEIPTS

Cash on Hand 1/1/2005	\$ 441.08	
State Treas - Reappraisal & Equalization Study	8,876.00	
State Treas - Hold Harmless Pymt	15,000.00	
State Treas - State owned property	2,800.00	
Beer Licenses	1,100.00	
Dog Licenses	3,800.00	
Ambulance reimbursement	12,000.00	
Rent	10,000.00	
Delinq. Taxes to be Collected	<u>15,000.00</u>	\$ 69,017.08
AMOUNT TO BE RAISED BY TAXES		<u>\$ 402,703.92</u>

Respectfully submitted,

STEPHEN J PERLEY  
LLOYD D TOUCHETTE

CRAIG A SNOW  
M D HOWRIGAN

ALAN C VAILLANCOURT  
Enosburgh Board of Selectmen



GENERAL FUND  
Treasurer's Report  
In Account With Town of Enosburgh  
For Year Ending December 31, 2004

RECEIPTS:

Cash on Hand 1/1/2004	\$ 371.08	
Delinquent Tax Bill 1/1/2004	<u>10,509.35</u>	\$ 10,880.43
2004 Property Tax Bill	\$ 385,423.36	
Banknorth - Loan	225,000.00	
Ambulance Service - Salary,SS,Rent	208,642.76	
Enosburgh Library - Salary, SS	21,952.98	
Friends of the Opera House-Salary,SS	18,817.05	
Enosburgh Zoning - Salary, SS, etc	9,549.63	
State Treas - Hold Harmless Pym't	17,314.15	
- State Owned Property	2,823.00	
- Reappraisal, etc	8,876.00	
- Conservation Wildlife Grant	10,500.00	
Rent from former Goodhue property	10,700.00	
Dog Licenses w/fees	3,814.00	
Dog Fines	499.00	
Beer Licenses	1,150.00	
Land Records Restoration fees	3,015.00	
FEMA for Exhaust System Grant for Fire & Ambulance Depts	57,600.00	
Fire Dept - Homeland Security Grants	69,074.65	
- Donations in memory of Robert Swallick	75.00	
- Refund on 89 Fire Truck Payment	149.15	
Vt Treas - Homeland Security Grants for Ambulance Service	25,966.63	
- Electronic Payment for Ambulance Service	450.00	
Land Use Discharge Fees	143.97	
Tax Sale Purchase Reimbursements	1,183.75	
Miscellaneous	116.00	
Flat Tax	29.13	
Ministerial Leaseland	43.50	
Delinquent Tax Collector Fees	2,115.97	
Accrued Interest - Tax Savings Acc	41.83	
- Delinquent Taxes	<u>544.38</u>	\$ 1,085,610.89
		<u>\$ 1,096,491.32</u>

DISBURSEMENTS:

Selectmen's Orders - General Fund	\$ 371,025.90
- Banknorth - Loan Payment	202,000.00
- Delinquent Tax Collector	1,161.67
- Ambulance Service - Salaries, Social Security	196,642.76
- Ambulance Service - Vt Treas deposited to General Fund Acc	450.00
- Ambulance Service - Homeland Security Grants	25,966.63
- Air Cleaning Systems Inc - Exhaust System (Fire & Amb)	57,600.00
- Fire Department	163,864.87
- Conservation (Missisquoi River Project)	10,010.00
- Enosburgh Library	21,952.98
- Friends of the Opera House	18,817.05

- Enosburgh Zoning	10,389.03	
Delinquent Tax Bill 12/31/2004	13,153.63	
Reserved for Restoration of Land Records 12/31/2004	3,015.00	
Cash on Hand 12/31/2004	<u>441.80</u>	<u>\$ 1,096,491.32</u>

#### PUBLIC SCHOOL LEASELAND

##### RECEIPTS:

Leaseland Collected in 2004		<u>\$ 44.39</u>
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##### DISBURSEMENTS:

Paid - Enosburg Graded School District		<u>\$ 44.39</u>
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#### BREWER CEMETERY

##### RECEIPTS:

Rec'd - Vermont Diocese from Chittenden Bk		<u>\$ 88.30</u>
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##### DISBURSEMENTS:

Order Paid - Enosburgh Cemetery Assoc.		<u>\$ 88.30</u>
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#### BRIDGE MONEY MARKET (CLOSED)

##### RECEIPTS:

Cash on Hand 1/1/2004	\$ 29,342.12	
Accrued Interest	<u>26.37</u>	<u>\$ 29,368.49</u>

##### DISBURSEMENTS:

Selectmen's Orders - Closed Account	\$ 29,368.49	
Cash on Hand 2/9/2004	<u>0.00</u>	<u>\$ 29,368.49</u>

#### BRIDGE CERTIFICATE OF DEPOSIT (Lyndonville Savings)

##### RECEIPTS:

Opened Account 2/10/2004	\$29,368.49	
General Fund	1,000.00	
Accrued Interest	<u>264.12</u>	<u>\$ 30,632.61</u>

##### DISBURSEMENTS:

Selectmen's Orders	\$ 9,702.50	
Cash on Hand 12/31/2004	<u>20,930.11</u>	<u>\$ 30,632.61</u>

# A W WOODWORTH CEMETERY FUND

## RECEIPTS:

Cash on Hand 1/1/2004	\$ 4,695.10	
Accrued Interest	<u>20.24</u>	\$ <u>4,715.34</u>

## DISBURSEMENTS:

Cash on Hand 12/31/2004	\$ <u>4,715.34</u>	\$ <u>4,715.34</u>
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# FIRE DEPT REPLACEMENT FUND (CLOSED)

## RECEIPTS:

Cash on Hand 1/1/2004	\$ 25,915.40	
Accrued Interest	<u>6.04</u>	\$ <u>25,921.44</u>

## DISBURSEMENTS:

Selectmen's Orders - CLOSING ACCOUNT - February 2004	\$ 25,921.44	
Cash on Hand 2/28/2004	<u>.00</u>	\$ <u>25,921.44</u>

# FIRE DEPT - CERTIFICATE OF DEPOSIT (REPLACEMENT FUND) - Charter One Bank

## RECEIPTS:

Opened Account 2/5/2004	\$ 25,921.44	
General Fund	5,000.00	
Accrued Interest	<u>338.75</u>	\$ <u>31,260.19</u>

## DISBURSEMENTS:

Selectmen's Orders	\$ 0.00	
Cash on Hand 12/31/2004	<u>31,260.19</u>	\$ <u>31,260.19</u>

# ENOSBURGH TOWN ZONING ACCOUNT

## RECEIPTS:

Cash on Hand 1/1/2004	\$ 90.05	
2003 Grant remaining as of 1/1/2004	735.00	
Housing & Community Affairs - 03grant - final pymt	3,900.00	
"          " - 04 grant - Feasibility Study on possible		
location of Town Clerk's Office	6,965.00	
Permit Fees, etc	8,034.20	
Appeals to ZBA	100.00	
Zoning Statements	<u>805.00</u>	\$ <u>20,629.25</u>

## DISBURSEMENTS:

Selectmen's Orders	\$ 20,199.06	
Balance of 2004 Housing & Community Affairs Grant 12/31/04	430.19	
Cash on Hand 12/31/2004	<u>0.00</u>	\$ <u>20,629.25</u>

As of 12/31/04, the Zoning Fund still owed the General Fund \$839.40 for zoning salaries.

# ENOSBURGH RECREATION CHECKING ACCOUNT

## RECEIPTS:

Cash on Hand 1/6/2004	\$ 1,331.04	
Recreation Money Market	14,382.50	
Cow Plop Sales	1,465.00	
Golf Tournament	<u>1,375.00</u>	\$ <u>18,553.54</u>

## DISBURSEMENTS:

Selectmen's Orders	\$ 18,178.35	
Cash on Hand 12/31/2004	<u>375.19</u>	\$ <u>18,553.54</u>

# ENOSBURGH RECREATION MONEY MARKET

## RECEIPTS:

Cash on Hand 1/1/2004	\$ 39,980.05	
General Fund	4,000.00	
Northern Vt RC&D Council	500.00	
UVM Extension	515.00	
Enosburg Lion's Club	1,000.00	
American Legion Post #42	1,000.00	
Accrued Interest	<u>287.57</u>	\$ <u>47,282.62</u>

## DISBURSEMENTS:

Selectmen's Orders - Transferred to Recreation Checking	\$ 14,382.50	
Cash on Hand 12/31/2004	<u>32,900.12</u>	\$ <u>47,282.62</u>

## THE FOREGOING ACCOUNTS SHOW THE FOLLOWING BALANCES:

General Fund	\$ 441.80	
Bridge - Certificate of Deposit	20,930.11	
A W Woodworth Cemetery Fund	4,715.34	
Fire Dept - Certificate of Deposit (Replacement Fund)	31,260.19	
Recreation Checking	375.19	
Recreation M/M	<u>32,900.12</u>	\$ <u>90,622.75</u>

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer

GENERAL FUND  
TAX COLLECTOR'S REPORT  
January 1, 2004 to December 31, 2004

	Uncollected	Collected	Abated	Balance
1999	23.20	.00	.00	23.20
2000	25.60	.00	.00	25.60
2001	24.80	.00	.00	24.80
2002	27.20	.00	.00	27.20
2003	10,408.55	10,380.55	.00	28.00
2004	<u>20,447.04</u>	<u>7,422.21</u>	<u>.00</u>	<u>13,024.83</u>
	<u>\$30,956.39</u>	<u>\$17,802.76</u>	<u>\$ .00</u>	<u>\$13,153.63</u>

Years 1999-2003 Balance represent Eliza Hart Estate.

Respectfully submitted,

MICHAEL A. MESSIER, Tax Collector

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GENERAL FUND

Town Officers

Carolyn Stimpson	
Town Clerk's Salary	\$ 3,249.96
Treasurer's Salary	2,499.96
1% Taxes Collected	3,648.88
Waneta T Tanner - Ass't Clerk	10,458.50
Willard Blaisdell - BCA	7.50
Linda L Carpenter - Auditor, BCA	240.00
Harold Foote Jr - Town Administrator	8,533.98
" - Mileage	79.80
Robert Gearty - mileage	258.00
James Hayes - BCA	7.50
Larry Messier - Lister	1,102.50
Tanya Pearson-Sweetser	2,760.00
Fern Perley - BCA	7.50
Stephen Perley - Selectman	1,500.00
Richard Roberge - BCA	7.50
" " - mileage	146.10
Walter H Scott - Selectman	1,000.00
Craig A Snow - Selectman, BCA	1,007.50
Kathleen Swallick - Selectman	1,000.00
Lloyd Touchette - Selectman, BCA	1,007.50

Lloyd Touchette - reimbursement	50.25	
Aubuchon Co. Inc., W E	25.63	
Buyer's Digest	147.00	
Center for Education & Employment	124.95	
Dell Commercial Credit	54.87	
Enosburgh Postmaster	4.05	
Enosburgh Town Planning Commission - yearly request	1,000.00	
Orchard Trust Company	175.85	
St Albans Messenger	146.40	
Staples Credit Plan	226.39	
UVM Extension	200.00	
Vermont Appraisal Company	1,500.00	
Vt League of Cities & Towns	45.00	
Vt Municipal Clerks & Treasurers	<u>20.00</u>	\$ 42,243.07

#### Municipal Building

American Ribbon & Toner Co	\$ 100.20	
BCN Telecom (Norcom)	19.42	
Blouin Bros Oil	2,161.46	
Bruce Wetherby - green up trash	286.01	
Coburn Insurance	393.00	
County Courier	98.10	
Craig Snow - reimbursement	10.59	
ESRI	1,200.00	
ET Moore Computer Service	2,000.00	
Enosburgh Ambulance Service	50.00	
Enosburgh Fire Dept	50.00	
Enosburgh Postmaster	520.40	
Ezra Alden Pickup, Jr	3,483.95	
Fire Pro Tec	82.80	
Franklin County Reg. Chamber of Commerce	25.00	
Jim Burns Rubbish Removal	264.00	
Joseph J Marotti Co., Inc	2,435.91	
Larry's Office Machines	199.00	
Merchants Bank - Service Charges	36.00	
Microsolve	2,295.00	
Office Qtrs, Inc.	338.86	
Quill Corporation	106.69	
Schwaab, Inc	34.05	
Staples Credit Plan	453.06	
Symquest Group, Inc	769.84	
The National Survey, Inc	34.00	
Tremble Forms & Farms	277.83	
U S Postal Service	1,453.55	
United Parcel Service	24.30	
Verizon	902.81	
Vt League of Cities & Towns	30.00	
Village of Enosburg Falls	1,800.24	
Vision Business Products	89.25	
Wayne Jewett	360.00	
Pauline Baker - salary	<u>848.00</u>	\$ 23,233.32

# LIBRARY

BCN Telecom (Norcom)	\$ 6.12	
Blouin Bros. Oil	925.91	
Coburn Insurance	1,030.00	
Fire Pro Tec	62.80	
Jim Burns Rubbish Removal	25.00	
Portland/Harmon Autoglass	277.04	
Village of Enosburg Falls	<u>2,297.53</u>	\$ 4,624.40

## Former GOODHUE PROPERTY

A C Vaillancourt Garage	\$ 206.05	
Aubuchon Co. Inc, W E	571.14	
Bates Farm, Home & Garden	60.98	
Blouin Bros Oil	3,182.85	
Bruce Wetherby	165.55	
Coburn Insurance	221.00	
Dean Scott	400.00	
Edward Messier	1,295.00	
Endyne, Inc	80.00	
Enosburgh Ambulance Service	1,998.00	
Environmental Products & Service	4,180.00	
G W Tatro Construction	1,050.00	
Green's Ace Hardware	818.85	
Harold Foote, Jr - mileage	20.70	
Kane Electric	310.50	
Leach Family, Inc	501.00	
Merchants Bank - Final Loan Payment	17,116.86	
St Cyr Plumbing & Heating	80.00	
Sticks & Stuff	2,918.53	
Village of Enosburg Falls	<u>4,304.60</u>	\$ 39,481.61

## FIRE/AMBULANCE BLDG BOND

Banknorth Investment Mngmt Group - interest	\$ 10,717.50	
Banknorth Wealth Mngmt Group - Loan & interest	<u>40, 717.50</u>	\$ 51,435.00

## HEALTH OFFICER

Paul Godin	\$ <u>999.96</u>	\$ 999.96
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## CEMETERIES

Wayne Jewett - mowing Steven's Ferry	\$ <u>605.00</u>	\$ 605.00
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## ENGINEERING - Town Properties

Franklin Natural Resources & Conservation	\$ 100.00	
Northern VT Resource Conservation & Development	<u>50.00</u>	\$ 150.00

# PUBLIC SAFETY BUILDING

Andy Bonneau Machinery Co	\$ 532.86	
Aubuchon Co. Inc, W E	41.93	
B & N Sales & Service	46.95	
Bates Farm, Home & Garden	68.37	
Blouin Bros Oil	4,670.68	
Charles W Pattee	1,430.00	
Coburn Insurance	1,039.00	
Enosburg Carquest	2.09	
Green Mountain Office Machines	546.00	
Green's Ace Hardware	320.16	
Hartford Steam Boiler Inspection	50.00	
Jim Burns Rubbish Removal	648.00	
L & T Electronic/Radio Shack	18.28	
Lussier's Sawmill	38.00	
Mary Hatch - reimbursement	15.98	
North Country Cablevision	196.76	
St Cyr Plumbing & Heating	407.10	
Staples Credit Plan	410.38	
State Chemical Mfg Co	1,264.84	
Sticks & Stuff	22.99	
Village of Enosburg Falls	7,420.70	
Wendell Cassidy - reimbursement	<u>11.65</u>	\$ 19,202.72

## LEGAL FEES

Brown, Cahill, Gawne & Miller	\$ 612.00	
Kissane Associates	<u>1,699.00</u>	\$ 2,311.00

## ANIMAL CONTROL

Carolyn Stimpson - Dog Fees	\$ 1,018.00	
Amy Cochran	2,876.94	
Bates Farm, Home & Garden	169.99	
Carolyn Stimpson - reimbursement	4.05	
Craig Snow - reimbursement	6.34	
Cynthia Lussier	510.04	
Gregory Lamoureux	235.00	
Identification Source	204.64	
North Country Animal League	500.00	
Sharyn Kane	199.00	
Stacey Laroche	50.00	
Vt Defender Work Programs	7.80	
VT State Treasurer - dog fees	<u>645.00</u>	\$ 6,426.80

## ROAD SIGNS

Giddings	\$ <u>319.20</u>	\$ 319.20
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# MISCELLANEOUS

American Legion, Post 42 - Family Assistance	\$ 100.00	
Leaseland Deducted	<u>87.89</u>	\$ 187.89

# APPROPRIATIONS

American Legion Post #42	\$ 450.00	
ARC of Northwestern Vermont	600.00	
Champlain Valley Agency on Aging	2,500.00	
Club Respite, Inc	1,000.00	
Enosburgh Conservation Commission	1,000.00	
Enosburgh Falls Band	1,000.00	
Enosburgh Public Library	29,000.00	
Foster Grandparent Program	350.00	
Franklin Cty Court Diversion	450.00	
Franklin Cty Home Health Agency, Inc	4,436.00	
Friends of the Opera House	20,000.00	
Northwest Regional Planning Comm.	2,286.00	
NUSI - Northwest Unit Special Investigations	1,000.00	
NW VT Public Transit Network	2,000.00	
The Family Center	700.00	
VABVI - Vt Assoc for the Blind & Visually Impaired	1,000.00	
Voices Against Violence	<u>500.00</u>	\$ 68,272.00

# ELECTIONS

Carolyn Stimpson	\$ 515.00
Waneta T Tanner	267.00
Willard Blaisdell	82.50
Linda L Carpenter	101.25
Avis Gervais	45.00
Normand G Gervais	18.75
James Hayes	90.00
Michael Howrigan	15.00
Larry Messier	60.00
Fern Perley	105.00
Peter E Perley	7.50
Stephen J Perley	120.00
Richard J Roberge	135.00
Walter H Scott	31.88
Craig A Snow	135.00
Timothy G Stetson	56.25
Kathleen Swallick	43.12
Lloyd Touchette	147.75
Alan Vaillancourt	26.25
Alan Stirt	45.00
Barbara Hayes	61.88
Beverly Robtoy	15.00
Carol Guilmette	20.63

Carolyn Perley	58.13	
Carolyn Whiting	54.38	
Cheryl Heneveld	30.00	
David Poirier	20.63	
Deborah Demar	22.50	
Deborah Foote	20.63	
Donna Couture	20.63	
Doris Wendy Scott	16.88	
Edna Wallace	20.63	
Frances Jackson	11.25	
Guy Breault	31.88	
Harold Bill	60.00	
Helen Hayes	30.00	
Jean West	33.75	
Joan Robtoy	16.88	
Joanne Wazny	20.63	
John Whiting	90.00	
Joyce Messier	103.13	
Kathryn Stetson	39.38	
Kelly Gervais	15.00	
Leigh Kittell	22.50	
Lise Comeau	39.38	
Lise T Gates	15.00	
Martha Smith	45.00	
Mary Sylvester	18.75	
Maxine Sylvester	16.88	
Michael Manahan	18.75	
Natalie Guilmette	11.25	
Patrick Hayes	16.88	
Paula Schramm	20.63	
Robert Swallick	22.50	
Rosaire Larose	11.25	
Roseann Longley	20.63	
Roy Carpenter	52.50	
Sharon Larose	18.75	
William Curtin	50.63	
Aubuchon Co. Inc, W E	2.69	
TimKath Enterprises	<u>75.00</u>	\$ 3,340.04

#### ENOSBURGH RECREATION COMMITTEE

Enosburgh Recreation Committee	\$ <u>4,000.00</u>	\$ 4,000.00
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#### POLICE

Franklin County Sheriff's Dept	\$ 22,500.09	
Verizon	242.11	
Village of Enosburg Falls	<u>211.27</u>	\$ 22,953.47

# CONSERVATION WILDLIFE GRANT (MISSISQUOI RIVER PROJECT)

Alex MacLennan	\$ 1,160.00	
Green's Ace Hardware	880.00	
John Chamberlain Jr	540.00	
Merchants Bank - Service Charge	10.00	
North Woods Forestry	189.30	
Steve Hathaway	<u>7,230.70</u>	
	\$ 10,010.00	
Paid by Vt Treasurer - Forest, Parks & Recreation Grant	<u>- 10,010.00</u>	\$ .00

## ZONING from General Fund

Salaries	\$ 6,417.51	
Social Security	490.89	
Health Insurance	1,784.78	
Arrowwood Environmental	1,520.00	
Orchard Trust Company	<u>175.85</u>	
	Total	\$ 10,389.03
Less Zoning Fund reimbursement	<u>- 9,549.63</u>	
	ENOSBURGH'S COST	\$ 839.40

## FIXED CHARGES

N W Solid Waste Mgmt District	\$ 2,788.00	
Social Security	5,000.39	
Health Insurance	2,090.24	
Franklin County Tax	15,613.52	
Insurances	11,169.15	
Bridge Money Market	1,000.00	
Interest	2,066.29	
Vt League of Cities & Towns	2,291.00	
Enosburgh Ambulance Service	37,037.00	
Town Reports - Printing & Postage	<u>2,184.83</u>	\$ 81,240.42
	Total General Fund Expenses	\$ 371,865.30

## GENERAL FUND 2004 INDEBTEDNESS

1. \$23,000.00 is owed the Road Fund
2. Vermont Municipal Bond Bank Loan for the "Public Safety Building". As of 1/1/2005, total owed is \$533,490.00. Yearly principal payments of \$30,000.00 plus interest will be made through 2017.

# ENOSBURGH FIRE DEPARTMENT 2004

## FIRE DEPT BUILDING

BCN Telecom (Norcom)	\$ 17.29	
North Country Cablevision	160.28	
Office Qtrs, Inc	222.60	
Staples Credit Plan	123.44	
Unicel	167.53	
Verizon	<u>975.69</u>	\$ 1,666.83

## LOAN PAYMENT ON 2001 FIRE TRUCK

USDA, Rural Development	\$ <u>14,106.25</u>	\$ 14,106.25
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## SMALL EQUIPMENT PURCHASE

Air Cleaning Systems - Fire Dept's Share of Exhaust System (Pg 20)	\$ 6,152.00	
Aubuchon Co, Inc., W E	22.49	
B & N Sales & Service	175.00	
Center Fire Sales	112.00	
Emergency Equipment Supply, Inc	5,510.26	
Firematic Supply Co, Inc	421.48	
Frontline Fire & Rescue Equip.	15,929.15	
Gervais & Son, Inc	214.00	
Green's Ace Hardware	55.51	
NAPA Auto Parts	<u>4.49</u>	\$ <u>28,596.38</u>

## SMALL EQUIPMENT REPAIRS

B & N Sales & Service	\$ 62.85	
Fire Pro Tec	289.55	
Frontline Fire & Rescue Equipment	568.00	
NAPA Auto Parts	53.82	
Poseidon Air Systems	<u>545.00</u>	\$ 1,519.22

## EQUIPMENT PAID BY HOMELAND SECURITY GRANTS

Emergency Equipment Supply, Inc	\$ 3,159.25	
Firematic Supply Co. Inc	7,351.00	
Frontline Fire & Rescue Equip.	16,236.00	
Michael Wright - reimbursement	511.96	
Poseidon Air Systems	7,755.95	
Reynolds & Sons	<u>20,108.90</u>	
Sub-Total	\$ 55,123.06	
Pd by Homeland Security Grants (includes pymt for equipment purchased in 2003)	<u>- 69,074.65</u>	\$(-13,951.59)

REPLACEMENT FUND - Enosburgh Fire Dept Savings	\$ <u>5,000.00</u>	\$ 5,000.00
DISPATCHING - St Albans City Police Dept	\$ <u>1,646.27</u>	\$ 1,646.27
SOCIAL SECURITY - Merchants Bank	\$ <u>2,026.63</u>	\$ 2,026.63

#### INSURANCES

Coburn Insurance	\$ 6,581.22	
U I Insurance Services, Inc	<u>1,264.00</u>	\$ 7,845.22

#### TRAINING

F C I F A (Fr Cty Int'l Firefighters Assoc)	\$ 50.00	
Firehouse	52.00	
Positive Promotions	99.78	
Wrighttholm Garage	<u>181.74</u>	\$ 383.52

#### LOAN & INTEREST - 1989 Eagle Truck (#1)

U S D A, Rural Development	\$ 8,238.00	
Less Refund on payment	<u>- 149.15</u>	\$ <u>8,088.85</u>

#### EXHAUST SYSTEM FOR FIRE DEPT & AMBULANCE SERVICE

Air Cleaning Systems, Inc	\$ 57,600.00	
GRANT Paid by F E M A	<u>- 57,600.00</u>	\$ .00

#### TRUCK #1 - 1989 EAGLE

Blouin Bros Oil	\$ 202.20	
Larose Texaco, Inc	8.11	
NAPA Auto Parts	70.09	
Wrighttholm Garage	<u>971.34</u>	\$ 1,251.74

#### TRUCK #2 - 1995 E-One

Blouin Bros Oil	\$ 73.72	
Green's Ace Hardware	43.99	
Larose Texaco, Inc	4.79	
Wrighttholm Garage	<u>315.59</u>	\$ 438.09

#### TRUCK #3 - 1985 CHEV. TANKER

Blouin Bros Oil	\$ 194.94	
Enosburg Carquest	24.73	
Larose Texaco, Inc	4.79	
R L Vallee, Inc	3.57	
Wrighttholm Garage	<u>218.68</u>	\$ 446.71

# TRUCK #4 - 2001 FREIGHTLINER/RESCUE

Blouin Bros. Oil	\$ 229.23	
Enosburg Carquest	6.75	
Gervais & Son, Inc	97.10	
Lakes Region Fire Apparatus, Inc	1,922.00	
Larose Texaco, Inc	4.79	
Leo's Welding, Inc	3,797.34	
NAPA Auto Parts	36.57	
Professional Vehicle Corp.	169.50	
Wrighttholm Garaage	<u>331.16</u>	\$ 6,594.44

# TRUCK #5 - 1973 LADDER

American Test Center, Inc	\$ 555.00	
Blouin Bros Oil	50.09	
Bond Auto Parts, Inc	2.99	
Enosburg Carquest	22.34	
Larose Texaco, Inc	4.79	
Wrighttholm Garage	<u>343.92</u>	\$ 979.13

# SALARIES

Beauregard, Christopher	\$ 567.00	
Bellevue, Kevin J	1,018.50	
Bosley, Justin E	689.50	
Bosley, Peter M	1,471.50	
Clark, Joey E	633.50	
Duso, Mark J	420.00	
Elkins, Todd M	14.00	
Farrell, Kevin O	500.50	
Gabuzda, Eli R	686.00	
Gervais, Steven A	1,651.50	
Gleason, Robert F Jr	1,791.50	
Gleason, Stuart J	672.00	
Guillmette, Mark R	962.50	
Hull, James R	686.00	
Kennison, David P	1,580.00	
Laplant, Kenneth J	588.00	
Larose, Mark B	1,790.00	
Lauver, James	1,284.50	
Moody, Don	637.00	
Ovitt, Larry J	850.50	
Ovitt, Michael	196.00	
Ovitt, Norman C	983.50	
Preston, Sara L	56.00	
Reed, Rayburn	773.50	
Shover, Thomas C	1,366.50	
Wallace, N Wayne	745.50	
Wheeler, Virgil J	371.00	
Wright, Michael B	1,260.00	
Wright, Terry L	<u>2,246.00</u>	\$ 26,492.00

# RADIO REPAIR

Burlington Comm. Service Ctr, Inc	\$ 470.00	
Federal Licensing, Inc	28.33	
Terry Wright - reimbursement	27.80	
Wells Communication Svc, Inc	<u>985.25</u>	\$ <u>1,511.38</u>

TOTAL FIRE DEPT EXPENSES		\$ <u>94,641.07</u>
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## FIRE DEPARTMENT - INDEBTEDNESS BREAKDOWN

- 2001 Fire Truck: As of 1/1/2005, a balance of \$131,052.00 (principal & interest) is due on the USDA, Rural Development Loan with an annual payment of \$13,679.00 due in 2005. Final payment due in 2016.

## ORDERS DRAWN ON GENERAL FUND

	2002	2003	2004
Fire Department	\$ 95,417.94	\$ 90,485.40	\$ 94,641.07
Fixed Charges	65,761.16	77,169.68	81,240.42
Town Officers	27,694.35	39,330.59	42,243.07
Election Expenses	2,230.00	904.76	3,340.04
Appropriations w/Opera House in 2003 & 2004	48,472.00	68,472.00	68,272.00
Mun. Building	25,144.03	15,659.77	23,233.32
"Goodhue" bldg	23,654.23	27,480.77	39,481.61
Public Safety Bldg	23,671.62	21,493.15	19,202.72
Miscellaneous	147.68	1,140.75	187.89
Legal Fees	3,130.36	4,002.72	2,311.00
Animal Control	6,544.53	5,915.20	6,426.80
Health Officer	999.96	999.96	999.96
Library	3,229.93	16,488.30	4,624.40
Fire/Amb Bldg	54,105.00	52,785.00	51,435.00
Recreation Comm.	2,500.00	1,000.00	4,000.00
Road Signs	562.60	468.10	319.20
Police	.00	.00	22,953.47
Zoning	.00	.00	839.40
Engineering	150.00	150.00	150.00
Cemeteries	<u>.00</u>	<u>100.00</u>	<u>605.00</u>
	<u>\$370,362.69</u>	<u>\$399,685.39</u>	<u>\$466,506.37</u>

# COMPARISON - GENERAL FUND EXPENSES

	2004 Budget	Actual
Town Officers	\$ 27,000.00	\$ 36,094.23
Health Officer	1,000.00	999.96
Fire Department	86,500.00	94,641.07
Fire & Ambulance Bond	51,435.00	51,435.00
Bridges	1,000.00	1,000.00
Road Signs	500.00	319.20
Interest	1,500.00	2,066.29
Treasurer's Salary & Comm.	6,000.00	6,148.84
Franklin County Tax	15,531.00	15,613.52
Social Security	5,000.00	5,000.39
Insurance	10,000.00	11,169.15
Appropriations w/Opera House	68,272.00	68,272.00
Municipal Building	21,000.00	23,233.32
"Goodhue" property	28,000.00	39,481.61
Public Safety Bldg	22,000.00	19,202.72
Library	7,000.00	4,624.40
Legal Fees	6,500.00	2,311.00
Elections	3,000.00	3,340.04
Town Report	2,200.00	2,184.83
Health Insurance	2,000.00	2,090.24
Police 3 cents x 2004 GL 1014272 =	30,428.00	22,953.47
Cemeteries	600.00	605.00
Miscellaneous	0.00	187.89
Animal Control	7,000.00	6,426.80
VT League of Cities & Towns	2,291.00	2,291.00
Northwest Solid Waste Mgt Dist	2,788.00	2,788.00
Enosburgh Recreation Committee	4,000.00	4,000.00
Engineering - Town Properties	150.00	150.00
Zoning	.00	839.40
Ambulance Service	<u>37,037.00</u>	<u>37,037.00</u>
	\$449,732.00	\$466,506.37

# COMPARISON - GENERAL FUND RECEIPTS

	ESTIMATED	ACTUAL
Cash on Hand 1/1/2004	\$ 371.08	\$ 371.08
Banknorth Loan	.00	23,000.00
Fire Dept - 2003 Anticipated Grant (See page 19)	600.00	.00
State Treas - Equalization Study	1,200.00	1,268.00
State Treas - Reappraisal	.00	7,608.00
" " - Hold Harmless Pyt	14,000.00	17,314.15
" " - State Owned Property	2,000.00	2,823.00
Beer Licenses	1,100.00	1,150.00
Dog Licenses	4,100.00	3,814.00
Ambulance Reimbursement	12,000.00	12,000.00
Rent	10,000.00	10,700.00
Delinquent Taxes to be collected	12,000.00	17,802.76
Taxes Collected	.00	364,888.43
Tax Sale Purchase - Reimbursements	.00	1,183.75
Accrued Interest	.00	586.21
Incidentals	<u>.00</u>	<u>2,438.79</u>
	\$ 64,371.08	\$466,948.17
Cash on Hand as of 12/31/2004		- 441.80
Total Cost		466,506.37



# MONEY MARKET FUND ACCOUNTS

## BRIDGE MONEY MARKET (CLOSED)

### RECEIPTS:

Cash on Hand 1/1/2004	\$ 29,342.12	
Accrued Interest	<u>26.37</u>	\$ <u>29,368.49</u>

### DISBURSEMENTS:

Selectmen's Orders	\$ 29,368.49	
Cash on Hand 2/9/2005	<u>0.00</u>	\$ <u>29,368.49</u>

## BRIDGE CERTIFICATE OF DEPOSIT (Lyndonville Savings)

### RECEIPTS:

Opened Account 2/10/2004	\$ 29,368.49	
General Fund	1,000.00	
Accrued Interest	<u>264.12</u>	\$ <u>30,632.61</u>

### DISBURSEMENTS:

F R Lafayette - TH#34, Br#38	\$ 1,197.00	
" - TH#3, Br#7	1,396.50	
" - TH#2, Br#48	1,156.50	
" - TH#7	1,593.00	
" - TH#9	1,984.50	
Carroll McAllister - TH#7, Br#49	2,375.00	
Cash on Hand 12/31/2004	<u>20,930.11</u>	\$ <u>30,632.61</u>

## A W WOODWORTH CEMETERY MONEY MARKET

### RECEIPTS:

Cash on Hand 1/1/2004	\$ 4,695.10	
Accrued Interest	<u>20.24</u>	\$ <u>4,715.34</u>

### DISBURSEMENTS:

Cash on Hand 12/31/2004	\$ <u>4,715.34</u>	\$ <u>4,715.34</u>
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## FIRE DEPARTMENT REPLACEMENT FUND - (CLOSED)

### RECEIPTS:

Cash on Hand 1/1/2004	\$ 25,915.40	
Accrued Interest	<u>6.04</u>	\$ <u>25,921.44</u>

### DISBURSEMENTS:

Selectmen's Orders - closing account February 2004	\$ 25,921.44	
Cash on Hand 2/28/2004	<u>0.00</u>	\$ <u>25,921.44</u>

FIRE DEPT - CERTIFICATE OF DEPOSIT (REPLACEMENT FUND) - Charter One Bank

RECEIPTS:

Opened Account 2/5/3004	\$ 25,921.44	
General Fund	5,000.00	
Accrued Interest	<u>338.75</u>	\$ <u>31,260.19</u>

DISBURSEMENTS:

Selectmen's Orders	\$ 0.00	
Cash on Hand 12/31/2004	<u>31,260.19</u>	\$ <u>31,260.19</u>

RECREATION CHECKING ACCOUNT

RECEIPTS:

Cash on Hand 1/1/2004	\$ 1,331.04	
Recreation Money Market	14,382.50	
Cow Plop Sales	1,465.00	
Golf Tournament	<u>1,375.00</u>	\$ <u>18,553.54</u>

DISBURSEMENTS:

Laurent & Bea Lussier	\$ 11,931.00	
Laurent Lussier	1,182.50	
Wayne Jewett	1,600.00	
Lise Gates	1,050.00	
Craig Snow	930.00	
Ferguson Waterworks	594.71	
G W Tatro Construction	360.75	
Aaron Russell	140.00	
Bates Farm, Home & Garden	127.96	
Harold Foote	108.00	
Vermont Dairy Festival	75.00	
Green's Ace Hardware	59.88	
County Courier	18.40	
Merchants Bank - Service Charge	.15	
Cash on Hand 12/31/2004	<u>375.19</u>	\$ <u>18,553.54</u>

RECREATION MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2004	\$ 39,980.05	
General Fund	4,000.00	
Northern Vt RC&D Council	500.00	
UVM Extension	515.00	
Enosburgh Lion's Club	1,000.00	
American Legion Post #42	1,000.00	
Accrued Interest	<u>287.57</u>	\$ <u>47,282.62</u>

DISBURSEMENTS:

Selectmen's Orders - Transferred to Recreation Checking	\$ 14,382.50	
Cash on Hand 12/31/2004	<u>32,900.12</u>	\$ <u>47,282.62</u>

# ENOSBURGH TOWN ZONING

## RECEIPTS:

Cash on Hand 1/1/2004	\$ 90.05	
Cash on Hand 1/1/2004 (Balance of 2003 Grant)	735.00	
Housing & Community Affairs - final pymt of 2003 grant	3,900.00	
Housing & Community Affairs - 2004 grant (Feasibility Study)	6,965.00	
Permit Fees, etc	8,034.20	
Zoning Statements, Appeals, etc	<u>905.00</u>	\$ <u>20,629.25</u>

## DISBURSEMENTS:

Selectmen's Orders		
Arrowwood Environmental (Pd from 2003 grant)	\$ 4,135.00	
Regal Art Press, Inc (Pd from 2003 grant)	500.00	
Black River Design (Pd from 2004 grant)	6,534.81	
Town of Enosburgh - Salaries, SS,etc	8,029.63	
Verizon	872.99	
Vt Institute for Government	10.00	
Enosburgh Postmaster	56.90	
Lori Perley - reimbursement	9.96	
Jon Scott - reimbursement	2.67	
County Courier	42.60	
Harold Foote, Jr	4.50	
Cash on Hand from 2004 Grant only 12/31/2004	<u>430.19</u>	\$ <u>20,629.25</u>

Note: As of 12/31/2004, the zoning fund still owes the General Fund \$839.40.

## INDEPENDENT FUNDS

Enosburgh Graded School District	\$ 44.39	
Enosburgh Cemetery Association	<u>88.30</u>	\$ <u>132.69</u>

# DOG FUND RECEIPTS

38	Female	@	\$ 9.00	=	\$ 342.00
3	Females	@	11.00	=	33.00
12	Females	@	13.00	=	156.00
6	Females	@	15.00	=	90.00
131	Females/Spayed	@	5.00	=	655.00
48	Females/Spayed	@	7.00	=	336.00
15	Females/Spayed	@	9.00	=	135.00
1	Female/Spayed	@	6.00	=	6.00
1	Male	@	7.00	=	7.00
39	Males	@	9.00	=	351.00
1	Male	@	11.00	=	11.00
22	Males	@	13.00	=	286.00
12	Males	@	15.00	=	180.00
120	Males/Neutered	@	5.00	=	600.00
2	Males/Neutered	@	6.00	=	12.00
43	Males/Neutered	@	7.00	=	301.00
19	Males/Neutered	@	9.00	=	171.00
1	Kennel License	@	30.00	=	30.00
1	Kennel License	@	45.00	=	45.00
1	Kennel Permit	@	10.00	=	10.00
1	Kennel Permit	@	15.00	=	15.00
12	Extra Kennel Dogs	@	3.00	=	36.00
1	Kennel State Fees	@	1.00	=	1.00
1	Kennel State Fee	@	3.00	=	3.00
2	Replacement Tags	@	1.00	=	<u>2.00</u>

Total Collected	\$ 3,814.00
Less Fees Paid to State Treasurer	<u>- 645.00</u>
	\$ 3,169.00
Less Fees Paid to Town Clerk	<u>1,018.00</u>
NET TOWN RECEIPTS	\$ 2,151.00

The following are paid out of General Fund; then each group reimburses the Town.

#### ENOSBURGH AMBULANCE SERVICE (General Fund)

##### RECEIPTS:

Enosburgh Ambulance Service	\$ <u>196,642.76</u>	\$ <u>196,642.76</u>
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##### DISBURSEMENTS: Ambulance Salaries

Wendell P Cassidy	\$ 11,093.76	
Kelly-Cathleen Cota	7,638.50	
Barry E Domina	441.00	
Gary J Edelson	7,256.50	
Harold C Foote, Jr - Town Admin.	13,926.33	
Pauline W Gadbois	2,542.00	
Robert F Gleason, Jr	26,799.58	
Shawn R Hannux	444.00	
Mary E Hatch	18,553.50	
Steele Kilburn	822.00	
Richard C Page	2,839.00	
Tatiana Pearson-Sweetser	24.00	
Richard K Piaseczny	1,741.50	
Sara L Preston	2,536.50	
Daniel K Reed	54.00	
Clement L Roger	31,646.92	
Dean M Scott	31,737.31	
Pamela Scott	18.00	
Carolyn Stimpson, Treas.	2,000.04	
David M Supernault	2,677.50	
Peter J Tullgren	7,686.00	
Sarah O Watson	7,081.00	
Michael B Wright	3,210.00	
Social Security	<u>13,973.82</u>	\$ <u>196,642.76</u>

#### ENOSBURGH PUBLIC LIBRARY (General Fund)

##### RECEIPTS:

Enosburgh Public Library	\$ <u>21,952.98</u>	\$ <u>21,952.98</u>
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##### DISBURSEMENTS:

Dolores E Miller	\$ 2,675.32	
Margaret Picknell	18.75	
Hildred Tatro	9,915.50	
Susan S Tillotson	7,783.38	
Social Security	<u>1,560.03</u>	\$ <u>21,952.98</u>

#### OPERA HOUSE (General Fund)

##### RECEIPTS:

Friends of the Opera House	\$ <u>18,817.05</u>	\$ <u>18,817.05</u>
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##### DISBURSEMENTS:

Judith M Geer	\$ 8,600.00	
Jon H Scott	2,430.00	
David T Stetson	6,450.00	
Social Security	<u>1,337.05</u>	\$ <u>18,817.05</u>

The following also is paid out of General Fund and then is reimbursed by the Zoning fund.

ENOSBURGH ZONING (General Fund)

RECEIPTS:

Enosburgh Zoning Account	\$ 9,549.63	
Balance owed by Zoning Account as of 12/31/2004	<u>839.40</u>	<u>\$ 10,389.03</u>

DISBURSEMENTS:

Harold Foote, Jr - Town Administrator	\$ 1,203.51	
Darlene Marrier - Zoning Administrator.	5,214.00	
Health Insurance - Town Admin.	1,784.78	
Orchard Trust Company - Town Admin (20% of 2003 pension)	175.85	
Arrowwood Environmental	1,520.00	
Social Security	<u>490.89</u>	<u>\$ 10,389.03</u>

# ROAD DISTRICT FUND

## Selectmen's Estimated 2005 Budget

Labor	\$140,000.00	
Town Equipment	95,000.00	
Gravel	45,000.00	
Winter Sand	12,000.00	
Culverts	5,000.00	
Chloride	15,000.00	
Hot Mix/Cold Patch	1,000.00	
Salt	10,500.00	
Contract Work	18,000.00	
Resurfacing	20,000.00	
Town Garage	15,000.00	
Treas. Salary & Comm.	4,500.00	
Social Security	12,000.00	
Health Insurance	44,000.00	
Road Construction	22,000.00	
Liability & W.C.	14,000.00	
Guard Rails	5,000.00	
Contingency Fund	5,000.00	
Interest	500.00	
Town Report	<u>1,200.00</u>	\$ 484,700.00

## Selectmen's Estimated 2005 Receipts

Cash on Hand 1/1/2005	\$ 19,083.20	
General Fund - Loan payment to Road Fund	23,000.00	
State Treasurer - Qtrly Pymts	135,000.00	
State Treas - Hold Harmless Pymt	18,000.00	
Vt Treasurer - Structures Grant	58,000.00	
Delinquent Taxes to be Collected	10,000.00	
Incidentals	<u>1,000.00</u>	\$ <u>264,083.20</u>

AMOUNT TO BE RAISED BY TAXES \$ 220,616.80

Respectfully submitted,

Stephen J Perley  
 Craig A Snow  
 Lloyd D Touchette  
 Alan C Vaillancourt  
 Michael D Howrigan  
 Enosburgh Board of Selectmen

# TOWN HIGHWAY DISTRICT

## Treasurer's Report In Account with Town of Enosburgh For Year Ending December 31, 2004

### RECEIPTS:

Cash on Hand 1/1/2004	\$ 70,298.21	
Delinquent Tax Bill 1/1/2004	<u>5,200.82</u>	\$ 75,499.03
2004 Property Tax Bill	\$ 202,207.59	
Banknorth - Loan	40,000.00	
State Treas - Qtrly Payments	134,961.94	
- 2002 Flood funds	29,273.18	
- Structures Grant	28,641.27	
- Incentive Grant (TH#10 Perley Rd)	24,000.00	
- Stonehouse Rd (TH#5, Site 3)	5,005.62	
- Hold Harmless Payment	18,020.85	
- Traffic Fines	3,666.00	
Coburn Insurance - Refund 02/03 W.Comp.	725.00	
Vehicle Road Permits	270.00	
Driveway Permits	175.00	
Village of Enosburg Falls - Flat Tax	29.90	
Land Use Discharge Fees	160.43	
Accrued Interest - Tax Savings	22.69	
- Delinquent Taxes	<u>255.70</u>	<u>487,415.17</u>
		<u>\$ 562,914.20</u>

### DISBURSEMENTS:

Selectmen Orders - Summer Roads	\$ 332,797.20	
" " - Winter Roads	138,446.54	
Banknorth - Loan Pymt	40,000.00	
- Loan Payment for General Fund	23,000.00	
Delinquent Tax Bill 12/31/2004	9,587.26	
Cash on Hand 12/31/2004	<u>19,083.20</u>	<u>\$ 562,914.20</u>

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer



ROAD DISTRICT  
TAX COLLECTOR'S REPORT

January 1, 2004 to December 31, 2004

	Uncollected	Collected	Abated	Balance
1999	29.60	.00	.00	29.60
2000	31.20	.00	.00	31.20
2001	29.60	.00	.00	29.60
2002	287.85	256.65	.00	31.20
2003	4,822.57	4,791.37	.00	31.20
2004	<u>13,132.86</u>	<u>3,698.40</u>	<u>.00</u>	<u>9,434.46</u>
TOTALS	<u>\$18,333.68</u>	<u>\$ 8,746.42</u>	<u>\$ .00</u>	<u>\$9,587.26</u>

Years 1999-2003 balance represent Eliza Hart Estate

Respectfully submitted,

MICHAEL A MESSIER  
Enosburgh Town Tax Collector

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ROAD DISTRICT FUND  
WINTER ROAD EXPENSES

LABOR:		
Clark, Joey E	\$ 20,917.52	
Draper, Gary A	5,824.99	
Foote, Harold C Jr	3,907.50	
Myott, Raymond A	9,737.46	
Riley, Cecil J	4,191.74	
Smith, James E	574.00	
Thompson, Lucius	<u>15,278.49</u>	\$ 60,431.70
EQUIPMENT:		
Truck #1 - '93 Int.	\$ 2,223.00	
Truck #2 - '95 Int.	6,987.00	
Truck #3 - '04 Int.	11,604.00	
Truck #4 - 2000 Int.	13,386.00	
Loader	8,480.00	
Grader	5,878.00	
Excavator	<u>1,575.00</u>	\$ 50,133.00

**CONTRACT WORK, SAND & SALT:**

Anthony Lussier	\$ 1,100.00	
Jeffrey Lawyer - sanding/plowing	8,700.00	
Stephen J Perley, II	225.00	
Cargill, Inc - Salt	8,656.84	
Leach Family, Inc - sand	<u>9,200.00</u>	\$ <u>27,881.84</u>
NET COST TO TOWN (Winter)		\$ <u>138,446.54</u>

**SUMMER ROAD EXPENSES****LABOR:**

Clark, Joey E	\$ 16,927.44	
Draper, Gary A	12,320.13	
Foote, Harold C Jr	4,939.08	
Myott, Raymond A	10,433.98	
Royea, Gary C	192.00	
Smith, James E	2,520.00	
Thompson, Lucius	<u>12,826.37</u>	\$ 60,159.00

**EQUIPMENT:**

Truck #1 - '93 Int.	\$ 540.00	
Truck #2 - '95 Int.	5,430.00	
Truck #3 - '04 Int.	12,650.00	
Truck #4 - 2000 Int.	11,000.00	
Loader	6,175.00	
Grader	12,100.00	
Excavator	<u>10,575.00</u>	\$ 58,470.00

**CONTRACT WORK (Ditching, etc)**

Aaron Russell - mowing	\$ 3,000.00	
Rusty's Down To Earth Landscape - mowing	1520.00	
Cedric Snider	<u>83.00</u>	\$ 4,603.00

**CHLORIDE - All States Asphalt, Inc  
- Barrett Trucking Co, Inc**

\$ 15,442.96	
<u>512.40</u>	\$ 15,955.36

**CULVERTS - Gervais & Son, Inc  
- Giddings**

\$ 14.05	
<u>2,006.00</u>	\$ 2,020.05

**RESURFACING - Desautels Paving, Inc  
- Pike Industries, Inc**

\$ 10,063.80	
<u>25,494.96</u>	\$ 35,558.76

**HOT/COLD PATCH - Pike Industries**

\$ <u>866.76</u>	\$ 866.76
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**GRAVEL - G W Tatro Construction  
- Leach Family, Inc**

\$ 28,059.50	
<u>19,082.50</u>	\$ 47,142.00

CONTINGENCY FUND - GW Tatro Construction TH#22)	\$ 1,575.00	
- Orchard Trust Company	<u>1,087.93</u>	\$ 2,662.93
ROAD CONSTRUCTION - TH#10 Perley Rd		
Bates Farm, Home & Garden	\$ 77.00	
G W Tatro Construction	7,036.75	
Gary Draper & Sons Excavation	160.00	
Giddings	9,420.75	
Green's Ace Hardware	128.46	
Harold Foote, Jr	21.90	
Larry Lussier	4,345.00	
Leach Family, Inc	<u>120.00</u>	\$ 21,309.86
2004 FLOOD WORK		
Desautels Paving, Inc	\$ 1,211.00	
Giddings	784.62	
Lussier's Sawmill	105.00	
Pike Industries, Inc	684.00	
Vt Agency of Transportation	<u>4,954.91</u>	\$ 7,739.53
2002 FLOOD WORK		
F R LaFayetts, Inc	\$ <u>1,197.00</u>	\$ 1,197.00
BOSTON POST RD (TH#2) & BOGUE RD (TH#30)		
F R LaFayette, Inc	\$ <u>1,404.00</u>	\$ 1,404.00
STONEHOUSE RD (TH#5)		
F R LaFayette, Inc	\$ <u>648.00</u>	\$ 648.00
MISCELLANEOUS:		
Banknorth - Interest	\$ 131.51	
Carolyn Stimpson - Treas Salary	2,524.98	
- 1% Taxes	1,890.75	
Town Reports - Postmaster	161.24	
- L G Printing	931.16	
Coburn Ins - Workmen's Comp	7,724.63	
VLCT Unemployment Ins. Trust	4,010.00	
Town Garage	11,294.94	
Blue Cross Blue Shield	34,828.76	
Social Security	<u>9,562.98</u>	\$ 73,060.95
Net Cost to Town (Summer)		<u>\$332,797.20</u>
ROAD FUND Loaned to General Fund	\$23,000.00	
ROAD FUND EXPENSES		
Winter's Cost to Town		\$ 138,446.54
Summer's Cost to Town		<u>332,797.20</u>
Total Expenses		\$ 471,243.74

## ROAD SUMMARY

	2002	2003	2004
Labor	\$ 78,849.17	\$ 94,764.68	\$ 120,590.70
Gravel	17,738.00	19,340.50	47,142.00
Winter Sand	10,863.00	11,943.00	9,200.00
Abated Taxes	.00	252.99	.00
Treas. Comm.	1,873.95	1,887.39	1,890.75
Treas. Salary	2,150.04	2,150.04	2,524.98
Town Reports	958.00	1,040.26	1,092.40
Social Security	6,534.51	7,563.61	9,562.98
Chloride	16,298.61	16,065.47	15,955.36
Use of Equipment	53,174.60	56,722.99	108,603.00
Culverts	.00	7,979.09	2,020.05
Hot/Cold Patch	819.54	1,075.80	866.76
Resurfacing	.00	56,148.27	35,558.76
Health Insurance	19,945.90	26,013.14	34,828.76
Unempl & WC	7,495.42	9,875.80	11,734.63
Salt	9,463.30	8,373.13	8,656.84
Mountain Rd	14,166.50	.00	.00
Road Construction (Perley Rd - TH#10)	.00	.00	21,309.86
TH#5 Stonehouse Rd	34,405.92	11,340.00	648.00
TH#12 Davis Rd	60,309.06	47,861.27	.00
Town Garage	12,802.56	12,342.76	11,294.94
Interest	558.38	86.10	131.51
Guard Rails	1,050.00	152.99	2,601.00
97Flood Work(02)&02Work(03)	37,341.81	100,018.42	.00
Contingency	1,234.03	4,115.58	2,662.93
Bridge work	12,781.00	.00	.00
Mitigation Work (TH#2&#30)	.00	381.01	.00
2004 Flood Work	.00	.00	7,739.53
Contract Work	<u>17,170.05</u>	<u>6,175.00</u>	<u>14,628.00</u>
	\$417,983.35	\$503,669.29	\$471,243.74
Less Vt Treasurer	-125,329.94	-131,533.941	\$ -134,961.94
Less Vt " (TH#5)	.00	-40,331.68	- 5,005.62
" RegPlan/Proj.Impact(TH12)	.00	-96,670.34	.00
Less FEMA'97Pymt	- 53,329.57	.00	
Less VT Treas(02Flood)	.00	- 60,946.82	-29,273.18
Less VT Treas (TH#10 Perley Rd)	.00	.00	-24,000.00
Less VT Treas (Structures Grant)	.00	.00	-28,641.27
Bridge M/M Reimbursemnt	- 20,835.16	.00	
VT Hold Harmless Pymt	<u>- 13,661.22</u>	<u>- 16,564.09</u>	<u>-18,020.85</u>
Net COST to TOWN	\$204,827.46	\$157,622.42	\$231,340.88

# ROAD DISTRICT COMPARISON

	2004 Budget	Actual Cost
Labor	\$ 120,000.00	\$120,590.70
Town Equipment	96,000.00	108,603.00
Gravel	45,000.00	47,142.00
Winter Sand	12,000.00	9,200.00
Culverts	15,000.00	2,020.05
Chloride	20,000.00	15,955.36
Hot Mix/Cold Patch	1,000.00	866.76
Salt	10,500.00	8,656.84
Contract Work	18,000.00	14,628.00
Resurfacing	60,000.00	35,558.76
Town Garage	15,000.00	11,294.94
Treas. Salary & Comm.	4,200.00	4,415.73
Social Security	8,000.00	9,562.98
Health Insurance	42,000.00	34,828.76
Road Construction	20,000.00	21,309.86
Liability & W. C.	10,000.00	11,734.63
Guard Rails	5,000.00	2,601.00
Contingency Fund	5,000.00	2,662.93
Interest	500.00	131.51
TH#5 Stonehouse Rd	.00	648.00
2004 Flood Work	.00	7,739.53
Town Reports	<u>1,200.00</u>	<u>1,092.40</u>
	\$ 508,400.00	\$ 471,243.74
Reimbursements:		
Less Vt Treas Pymts - Qtrly Pymts		\$ -134,961.94
- 2002 Flood Funds		- 29,273.18
- Stonehouse Rd		- 5,005.62
- Perley Rd		-24,000.00
- Structures Grant		- 28,641.27
- Hold Harmless		<u>- 18,020.85</u>
NET COST TO TOWN		\$ 231,340.88

## SELECTMEN'S 2004 RECEIPTS

	Estimated	Actual 2004
Cash on Hand 1/1/2004	\$ 70,298.21	\$ 70,298.21
State Treas - Qtrly Pymts	132,000.00	134,961.94
" " - Hold Harmless Pymt	16,000.00	18,020.85
" " - Structures Grant	28,600.00	28,641.27
" " - AOT Grant/Perley Rd (TH10)	30,000.00	24,000.00
Delinq. Taxes to be collected	5,000.00	8,746.42
2002 Flood Funds	29,200.00	29,273.18
Incidentals	1,000.00	1,199.90
TH#5 Stonehouse Rd	.00	5,005.62
Vt Treas - Traffic Fines	.00	3,666.00
Land Use Discharge Fees	.00	160.43
Accrued Interest - Delinq & Sav	.00	278.39
2004 Property Taxes Collected	<u>.00</u>	<u>189,074.73</u>
	\$312,098.21	\$513,326.94
Less Loan to General Fund		- 23,000.00
Less Cash on Hand 12/31/2004		<u>- 19,083.20</u>
TOTAL COST		\$471,243.74

# EQUIPMENT FUND

## TREASURER'S REPORT FOR YEAR ENDING DECEMBER 31, 2004.

### RECEIPTS:

Cash on Hand 1/1/2004	\$ 24,966.66	\$ 24,966.66
Road District - Use of Equipment	\$ 108,603.00	
Vt Treas - Municipal Equipment Loan	84,001.00	
Sale of 1993 Int'l Truck	4,000.00	
Coburn Insurance - Refund on Loader	<u>158.00</u>	<u>196,762.00</u>
		<u>\$ 221,728.66</u>

### DISBURSEMENTS:

Selectmen's Orders	\$ 197,739.99	
Cash on Hand 12/31/2004	<u>23,988.67</u>	<u>\$ 221,728.66</u>

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer

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### BREAKDOWN OF EQUIPMENT EARNINGS

Truck #1 - '93 Int'l	Income	\$ 2,763.00	
	Expense	<u>2,948.76</u>	<u>\$ ( 185.76)</u>
Truck #2 - '95 Int'l	Income	\$ 12,417.00	
	Expense	<u>9,559.89</u>	<u>\$ 2,857.11</u>
Truck #3 - 2004 Int'l	Income	\$ 24,254.00	
	Expense	<u>10,309.17</u>	<u>\$ 13,944.83</u>
Truck #4 - 2000 Int'l	Income	\$ 24,386.00	
	Expense	<u>11,923.89</u>	<u>\$ 12,462.11</u>
Loader	Income	\$ 14,655.00	
	Expense	<u>4,856.34</u>	<u>\$ 9,798.66</u>
Grader	Income	\$ 17,978.00	
	Expense	<u>8,809.13</u>	<u>\$ 9,168.87</u>
Excavator	Income	\$ 12,150.00	
	Expense	<u>2,143.91</u>	<u>\$ 10,006.09</u>

# EQUIPMENT FUND

## CHAIN SAW

B & N Sales & Service	\$ 101.35	
Ovitt's Quick Stop & Deli	<u>26.46</u>	\$ 127.81

## TRAILER

A C Vaillancourt Garage	\$ 229.83	
A S Hudak Lumber	136.53	
George S Wood, Inc	782.76	
Green's Ace Hardware	58.50	
McDermott's, Inc	<u>121.78</u>	\$ 1,329.40

## RAKE

A C Vaillancourt Garage	\$ <u>22.75</u>	\$ 22.75
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## SUPPLIES

A C Vaillancourt Garage	\$ 23.63	
Aubuchon Co. Inc, W E	4.49	
B & N Sales & Service	789.49	
Champlain Chevrolet	165.00	
Enosburg Carquest	82.62	
George S Wood, Inc	24.10	
Green's Ace Hardware	84.90	
Lawson Products, Inc	1,709.60	
Merriam-Graves Corp.	1,851.55	
NAPA Auto Parts	414.54	
Scott's Alt & Starter	161.33	
Tenco New England Inc	15.60	
Work Safe	<u>228.04</u>	\$ 5,554.89

## Miscellaneous:

Blouin Bros - fuel remaining in tank	<u>- 1,327.64</u>	\$ <u>(-1,327.64)</u>
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## PURCHASE PRICE OF 2004 INT'L TRUCK (Trk#3) W/EQUIPMENT

J & B International Trucks, Inc	\$ 76,563.33	
Tenco New England Inc	<u>35,238.00</u>	\$ <u>111,801.33</u>

## LOAN & INTEREST PAYMENT ON 2004 INT'L TRUCK/EQUIPMENT

Vermont State Treasurer	\$ <u>29,680.36</u>	\$ <u>29,680.36</u>
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Total 2004 Equipment Expenses		\$ <u>197,739.98</u>
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## EQUIPMENT FUND - 2004 INDEBTEDNESS

1. 2004 Int'l Truck - Payment of \$29,120.34 due in 2005 and a final payment of \$28,560.35 due in 2006.

VENDORS	Truck #1		Truck #2		Truck #3		Truck #4		Loader	Grader	Excavator
	1993 INT'L	1995 INT'L	1995 INT'L	2004 INT'L	2004 INT'L	2000 INT'L	2000 INT'L				
A C Vaillancourt Garage	\$ 650.85	\$ 2,101.10	\$	7.60	\$	1,539.28	\$	100.50	\$	0.00	\$ 287.47
B & N Sales & Service	\$ 0.00	\$ 0.00	\$ 393.20	\$		0.00	\$	0.00	\$	54.00	\$ 0.00
Blouin Bros Oil	\$ 1,569.04	\$ 3,502.69	\$ 5,084.65	\$	6,451.87	\$	2,029.62	\$	3,767.48	\$	1,451.80
Charlebois, Inc	\$ 0.00	\$ 65.46	\$ 0.00	\$	0.00	\$	0.00	\$	0.00	\$	0.00
Coburn Insurance	\$ 0.00	\$ 657.00	\$ 1,617.00	\$	1,089.00	\$	34.00	\$	0.00	\$	28.00
Enosburg Carquest	\$ 0.00	\$ 47.09	\$ 47.08	\$	47.08	\$	13.22	\$	0.00	\$	0.00
Fire Pro Tec	\$ 21.87	\$ 21.87	\$ 0.00	\$	21.87	\$	21.87	\$	21.87	\$	21.87
George S Wood, Inc	\$ 0.00	\$ 661.12	\$ (195.00)	\$	(195.00)	\$	487.50	\$	0.00	\$	0.00
Green's Ace Hardware	\$ 0.00	\$ 28.57	\$ 28.57	\$	168.52	\$	0.00	\$	15.48	\$	0.00
Howard P Fairfield	\$ 0.00	\$ 1,232.25	\$ 1,232.25	\$	1,106.25	\$	0.00	\$	1,607.36	\$	0.00
J&B International	\$ 207.62	\$ 180.00	\$ 1,023.09	\$	218.67	\$	0.00	\$	0.00	\$	0.00
McDermott's	\$ 28.39	\$ 74.03	\$ 1.15	\$	359.01	\$	0.00	\$	0.00	\$	0.00
NAPA Auto Parts	\$ 179.31	\$ 574.66	\$ 461.45	\$	466.47	\$	255.57	\$	108.09	\$	91.57
Powerplan	\$ 0.00	\$ 0.00	\$ 0.00	\$	0.00	\$	1,578.11	\$	2,886.39	\$	0.00
Scott's Alt & Starter	\$ 0.00	\$ 0.00	\$ 0.00	\$	0.00	\$	0.00	\$	0.00	\$	80.67
Southworth-Milton	\$ 0.00	\$ 0.00	\$ 0.00	\$	0.00	\$	0.00	\$	0.00	\$	65.99
Tenco New England Inc	\$ 234.35	\$ 78.09	\$ 0.00	\$	269.65	\$	0.00	\$	0.00	\$	0.00
Texas Refinery Corp	\$ 57.33	\$ 116.53	\$ 59.20	\$	116.53	\$	116.53	\$	116.54	\$	116.54
Twilight Road & Farm Serv	\$ 0.00	\$ 0.00	\$ 0.00	\$	0.00	\$	0.00	\$	12.50	\$	0.00
Vt Dept of Motor Vehicles	\$ 0.00	\$ 0.00	\$ 32.00	\$	0.00	\$	0.00	\$	0.00	\$	0.00
Watson Sign Co	\$ 0.00	\$ 0.00	\$ 275.00	\$	0.00	\$	0.00	\$	0.00	\$	0.00
Wells Communication Svc	\$ 0.00	\$ 219.43	\$ 219.43	\$	219.43	\$	219.42	\$	219.42	\$	0.00
Wrightholm Garage	\$ 0.00	\$ 0.00	\$ 22.50	\$	45.26	\$	0.00	\$	0.00	\$	0.00
Totals	\$ 2,948.76	\$ 9,559.89	\$ 10,309.17	\$	11,923.89	\$	4,856.34	\$	8,809.13	\$	2,143.91



# TEN YEAR SUMMARY

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>GENERAL FUND:</b>										
Grandlist	\$933615.00	\$900424.00	\$914249.00	924564.00	\$939236.00	\$960112.00	\$984305.00	\$994873.00	\$994164.00	\$1014272.00
Tax Rate	.23	.27	.29	.34	.29	.32	.31	.34	.35	.38
Taxes Ass'd	214731.45	243114.48	265132.21	314351.76	272378.44	307235.84	305134.55	338256.82	349707.40	385423.36
*Taxes Collected	.00	.00	246609.76	296428.68	253402.19	288892.30	287250.82	326822.28	332410.40	364888.43
Taxes Unpaid	15503.33	20569.13	18522.45	17923.08	18976.25	18343.54	17883.73	11434.54	17297.00	20534.93
Indebtedness	164766.56	145976.00	126520.38	106476.46	160667.11	133149.01	*960804.65	852089.18	755457.39	687542.00
Interest	1093.80	669.57	808.07	1061.50	1052.94	798.98	1028.82	1363.00	1321.57	2066.29
Selectmens Acc	230200.00	249744.80	306987.66	329619.67	*376979.59	343635.42	370362.69	399685.39	424316.15	466506.37

## ROAD DISTRICT:

Grandlist	\$491007.00	\$459901.00	\$467559.00	474688.00	\$482548.00	\$490378.00	\$497679.00	\$501105.00	\$504272.00	518481.00
Tax Rate	.32	.32	.32	.32	.37	.39	.37	.39	.39	.39
Taxes Assessed	157122.24	147168.32	149618.88	151900.16	178542.76	191247.42	184414.23	195430.95	196666.08	202207.59
*Taxes Collected	.00	.00	134812.03	143021.36	162338.50	177778.45	171292.24	187385.39	188739.29	189074.73
Taxes Unpaid	14346.39	16443.64	14806.85	8878.80	16204.26	13468.97	12848.99	8035.56	7926.79	13132.86
Total all Rds	323006.64	285239.98	519480.71	*670784.28	*599770.54	*412273.06	364651.06	417983.35	503669.29	471243.74
Paid by State	119050.26	143227.42	359941.29	426417.42	244619.69	250970.61	165609.83	213155.89	346046.87	239902.86
" by Selectmen	203956.38	142012.56	159539.42	244366.86	355150.85	161302.45	199041.23	204827.46	157622.42	231340.88
Equip&Rd Debt	64040.00	33303.33	16489.99	0.00	68500.00	41200.00	20400.00	.00	.00	57680.69

\*The two lines entitled "Taxes Collected" were added to report in 1997.

## Under General Fund:

In 1999, \* includes \$75,000 paid for Goodhue property  
In 2001, \* includes debt on Fire/Ambulance building. This  
debt was not included in figures in years 97 thru 2000.

## Under Road Fund:

\*In 97,98, 99 & 2000 - These figures include the  
July 15, 1997 Flood/Streambank expense.\*

TOWN AUDITOR'S REPORT  
For Year Ending December 31, 2004

We, the undersigned Auditors of the Town of Enosburgh, in accordance with Title 24 V.S.A., Section 1681, have examined the accounts of your Town Officers and the transactions as shown in the several reports and we find them correct.

GENERAL FUND

Selectmen's Estimated Expense	\$471,721.00
-------------------------------	--------------

Selectmen's Estimated Receipts:

Cash on Hand 12/31/2004	\$ 441.08	
VT Treasurer - Reappraisal & Equalization Study	8,876.00	
VT Treasurer - Hold Harmless	15,000.00	
VT Treasurer - State property	2,800.00	
Beer Licenses	1,100.00	
Dog Licenses	3,800.00	
Ambulance Reimbursement	12,000.00	
Rent - "Goodhue" Building	10,000.00	
Delinquent Taxes to be Collected	<u>15,000.00</u>	\$ <u>69,017.08</u>
Amount to be raised by Taxes		<u>\$402,703.92</u>

On an estimated Grand List of \$1,014,272.00, we recommend a general fund tax rate of \$0.40 to cover current expenses as indicated in the budget on page 7. (This suggested tax rate includes Articles 3 through 6 and 8 through Article 21; it does not include Article 7 of the General Fund Warning.)

ROAD DISTRICT FUND

Selectmen's Estimated Expenses	\$484,700.00
--------------------------------	--------------

Selectmen's Estimated Receipts:

Cash on Hand 12/31/2004	\$ 19,083.20	
General Fund - payment of loan	23,000.00	
VT Treasurer - Quarterly payment	135,000.00	
VT Treasurer - Hold Harmless	18,000.00	
VT Treasurer - AOT Structures Grant	58,000.00	
Delinquent Taxes to be Collected	10,000.00	
Incidentals	<u>1,000.00</u>	\$264,083.20

Amount to be raised by Taxes	<u>\$220,616.80</u>
------------------------------	---------------------

On an estimated Grand List of \$518,481.00, we recommend a Road District tax rate of \$0.43 to cover current expenses as indicated in the budget on page 30.

Respectfully submitted,  
Linda L Carpenter  
Julie Lacross  
Michael Manahan  
Auditors

# ENOSBURGH AMBULANCE SERVICE (EAS) - Checking Account

Financial Statement as of December 31, 2004

## RECEIPTS:

Cash on Hand 1/1/2002	\$ <u>5,062.81</u>	\$ 5,062.81
Business Subscriptions	\$ 1,032.00	
Donations	664.00	
Family Subscriptions	11,970.00	
Payments by Insurance Companies	76,930.83	
Memorials	1,655.00	
Misc -Ambulance Service for Defib	1,757.75	
Misc - Clement Roger - sale of old stretchers	1,991.77	
Misc - Town of Enosburgh - work on "Goodhue" bldg	1,998.00	
Miscellaneous	130.00	
Aubuchon's - refund on pymt on #1 & #2	13.09	
Per Capita	92,079.00	
Personal Payments	7,068.45	
Medicare Payments	102,196.14	
Medicaid Payments	27,427.02	
Intercepts	300.00	
Reimbursement for Supplies	907.29	
Dispatching	1,001.26	
Homeland Security Grants	<u>44,349.63</u>	<u>\$ 373,471.23</u>
		<u>\$ 378,534.04</u>

## DISBURSEMENTS: Selectmen's Orders

Salaries	\$180,668.90
Treasurer's Salary	2,000.04
Social Security	13,973.82
Building Rent	12,000.00
Cablevision (60%)	240.42
Dispatching	3,664.27
Health Insurance	27,560.19
Equipment (Paid by Homeland Security Grants)	37,506.88
Insurances	32,596.00
Loan & Interest payment	25,245.84
Legal Fees	225.00
Medical Equipment	574.09
Medical Supplies	10,838.98
Misc - Computer	1,915.00
Misc - Orchard Trust Co	439.64
Miscellaneous	145.00
Office Supplies & Equipment	3,868.14
Refunds on Overpayments by Insurance Companies, etc	1,254.16
Oxygen	1,241.23
Petty Cash	250.57
Radios (Purchase & Repair)	1,113.83
Ambulance #1	4,369.62

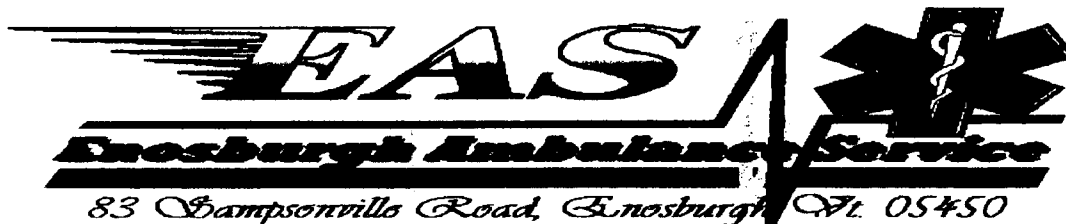
Ambulance #2	6,801.52	
Telephone	2,775.31	
Training	2,159.65	
Uniforms	2,019.95	
Banquets, Promotions, etc	<u>326.50</u>	\$375,774.55
Checking Account as of 12/31/2004.....		<u>2,759.49</u>
		<u>\$378,534.04</u>

#### ENOSBURGH AMBULANCE INDEBTEDNESS

Banknorth - Current Expense Loan \$ 82,000.00

Respectfully submitted,

Carolyn Stimpson  
Enosburgh Town Treasurer



Wednesday, January 26, 2005

As we approach a new year, the staff of Enosburgh Ambulance Service looks back at the successes of our service.

Through the year, our members have trained, attended numerous classes and obtained a more advanced level of certification. The State of Vermont introduced additional training to update the Advanced EMT certification. Most of the membership has completed the new training. This allows us to provide more medications and perform new techniques to improve our patients experience while in our care.

The senior staff is still working together with the schools to create an effective injury prevention program, as well as an EMS Education program. We hope to have these programs up-and-running soon.

Last summer, we initiated a **"911 Address Sign"** program, offering highly visible, inexpensive signs to all the households of our communities. We are far from our goal of having near 100% of the population displaying a noticeable **"911 Address Sign"**, one that we can locate while searching for a residence under adverse conditions. If you already purchased a sign from us, we thank you. If you haven't purchased a sign, and are not displaying a noticeable sign yet, please consider doing so prior to having to call 911. Call us at (802)-933-2118 for more information.

This year, we are asking our supporters for an increase of \$2.00 per capita in our appropriations. The service continues to increase in costs, and we need to break even to survive.

Once again, we wish to extend our sincere thanks to everyone in our community for their continued support,

The Staff of Enosburgh Ambulance Service

Clement Roger  
Director



As we all know, an unexpected ambulance trip to the hospital can be expensive. Transports necessary due to an illness or accident can easily turn into a thousand dollar bill. A typical "Basic Life Support" ambulance trip cost around \$ 580.00, while an "Advanced Life Support" trip could cost around \$ 950.00. Not all insurance companies cover these services at 100%.

Enosburgh Ambulance Service is proud to still offer a **SUBSCRIPTION PROGRAM** to cover these unexpected expenses (many towns no longer offer this service). The program covers all family members living at the physical address you provide.

In the event a member of your household requires an ambulance transport, Enosburgh Ambulance Service will bill your insurance carrier. We will also absorb any portion of the costs not reimbursed by your insurance carrier.

If you would like to subscribe to this service, please fill in the enrollment form below and mail it, along with a check for \$ 35.00 to 83 Sampsonville Rd, Enosburgh, VT 05450. Or call our office at 933-2118 between the hours of 9:00 and 5:00PM. We will be glad to assist you and answer any question you may have.

Get peace of mind, subscribe today.

#### SUBSCRIPTION ENROLLMENT COUPON

LAST NAME: \_\_\_\_\_ FIRST NAME: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_

CITY/TOWN: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHYSICAL (911) ADDRESS: \_\_\_\_\_

NAMES OF DEPENDANTS/FAMILY MEMBERS AT SAME ADDRESS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Enosburgh Public Library  
Financial Statement as of December 31, 2004

RECEIPTS:

Cash on hand 1/1/2004	<u>\$ 34,644.29</u>	\$ 34,644.29
Town of Enosburgh	\$ 29,000.00	
Vermont Dept. of Libraries Grant	50.00	
Summer Reading program Grant	100.00	
Alma Benoit Memorial Fund	200.00	
Copies & diskettes sold	357.75	
Membership/lost books/fines	312.48	
Book sale	<u>71.79</u>	
		<u>\$ 30,092.02</u>
		<u>\$ 64,736.31</u>

DISBURSEMENTS:

Salary & Social Security	\$ 15,486.01	
Staff travel/training	135.60	
Books	5,491.24	
Magazines & Newspapers	437.52	
Library supplies	933.46	
Postage	444.00	
Publicity	193.89	
Modem/DSL fees	653.69	
Programs	50.00	
Outside Yard Care	24.50	
Repairs to Equipment	1,419.66	
Bldg. Maint & Supplies	1,600.72	
Audio/Visual material	732.17	
Misc.	<u>400.38</u>	
		<u>\$ 28,002.84</u>
		<u>\$ 36,733.47</u>

GRANT MONIES SPENT:

Vt. Dept. of Libraries Grant	\$ 8,472.90	
Parent Resource Grant	715.05	
Summer Reading Program Grant	<u>100.00</u>	
Cash on hand 12/31/2003		<u>\$ 9,287.95</u>
		<u>\$ 27,445.52</u>

Savings Account #030 as of 12/31/03	\$ 5,402.44
Merchants Bank CD #196 "	983.17
Banknorth CD #013 "	4,644.18
Banknorth CD #014 "	1,907.25
Vanguard Wellesley Income Fund "	4,731.35
(Bean Family endowment) "	
MFS Investment Management "	1,260.01

Respectfully submitted,

Susan C. Blouin  
Treasurer

ENOSBURGH PUBLIC LIBRARY  
TELEPHONE 933-2328

LIBRARIAN'S REPORT

During the year 2004 our collection has increased by 557 books. 449 of these were purchased by the library and 108 were donated by library patrons.

We now subscribe to 44 magazines, 39 adult and 5 juvenile. 7 of these subscriptions were donated by library patrons.

113 books were borrowed from Regional Libraries and other Vermont libraries on the Inter-Library Loan System. Also through this system, 98 of our books were loaned to various Vermont libraries.

Our circulation for the year 2004 totaled 22,154, broken down as follows:

Fiction . . . . .	7,977
Non-fiction . . . . .	4,790
Juvenile. . . . .	7,043
Magazines . . . . .	513
Audio/Video . . . . .	<u>1,831</u>

Total . . . . . 22,154

As of December 31, 2004 we have registered 1559 families as library patrons.

Our most sincere thanks to all who helped in any way during the past year, especially those who donated books, magazines and tapes.

Respectfully submitted,

Hildred Tatso  
Head Librarian



The Enosburg Public library has had many accomplishments this past year with both the young and old patrons.

We had a very successful year with the children programs. Thirty preschool story hours involving Success by Six with 354 children and 183 adults attending. Thank you to all that came and read to the children. We had 6 programs for the summer reading program, 75 children and 37 adults attended.

We were also successful in our adult programs. We had two series of book discussions 8 programs with 80 participants.

We were able to purchase a people counter with funds from Vermont Public Library Foundation Grant, total of patrons (from March to December) 15,841 visits, average of 63 visitors per day, average of 25 library days per month. Computer use is on an upward climb having an average of 4.6 a day, 2,075 for the year.

We participated with other libraries with having author Archer Mayor to visit Franklin County to speak and sign his book.

Our head Librarian celebrated 30 years of service this year. We had an open house with wonderful food and 30 patrons came and said "hello" and "thank you" to Hildred.

Our meeting room was used by EFMHS tutors and students, area school guidance counselors, VT Adult Education Tutors and students, Franklin County Caring Communities board, Northwestern Counseling and Support Services teachers and students, Enosburg Education Task Force, area home schoolers.

Teachers and students from Enosburgh schools came for field trips/library tours. The new Franklin County bookmobile began regular visits.

This year meant that the four library computers were upgraded; the librarians made a successful switch to the VT Department of Libraries email system; the library installed a baby changing table using funds from the Vermont Public Library Foundation Grant; Vermont online Library registration renewed.

With all the many accomplishments we have made we hope to grow with new patrons both young and old.

Trustees,

Linda Carpenter  
Gail Miller  
Alison Dubilier  
Susan Blouin  
Edward Heneveld

ENOSBURGH CONSERVATION COMMISSION  
FINANCIAL STATEMENT FOR 2004

Cash on Hand 12-31-03		
Bank North (Checking & savings)	\$ 627.32	\$ 627.32

2004 INCOME

Town appropriation	\$ 1,000.00
Tree Fund donations	\$ 750.00
Tree Fund Grant (VT FP&R)	\$ 3,600.00
Post Card Sales	\$ 1,200.00
Interest	\$ 2.90
	<u>\$ 6,512.90</u>

2004 EXPENSES

Street Tree planting	\$ 4,100.00
Post Card Printing	\$ 614.05
Photo Contest Prizes	\$ 300.00
Dairy Day Booth	\$ 25.00
Membership (Ass. VT Cons. Comm.)	\$ 60.00
	<u>\$ 5099.05</u>

2005 Income –Expenses	<u>\$ 1,413.85</u>
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2004 Income plus Cash on Hand 12-31-03	\$ 2,041.17
--	-------------

Cash on Hand 12-31-04	
BankNorth (Checking & savings)	\$ 2,041.17

Submitted by

Cynthia Scott  
Treasurer

Nancy Patch  
Chair

## **2004 Annual Report of the Enosburgh Conservation Commission**

The Enosburgh Conservation commission (ECC) enjoyed our third year of action. We currently have a full compliment of a nine member board, which includes a student member with a one year term. The following is a list of projects and accomplishments that the board has achieved in its third year.

- 1) The Enosburgh Open Space and Natural Resources Assessment was completed and published. Available to the public, there are two copies at the High School. Two copies are at CHCC, one copy at the Enosburgh Library, and a copy at the Enosburgh Town Clerk. This project was co-sponsored by the ECC and the Enosburgh Planning Commission with a grant for \$13,000.
- 2) The ECC sponsored a reading discussion entitled "Sustainable Living". Approximately 12 participants meet for eight weeks and each week are assigned a reading for discussion.
- 3) A winter snowshoe walk and pot luck occurred in late winter at the Enosburgh town forest and home of Lew and Claudia Rose.
- 4) The ECC was a sponsor for an Apple Tree Workshop at the UVM Horticultural Farm.
- 5) The ECC conducted a spring bird walk with birder David Brown in June 2004 at the Enosburgh Town Forest. Twelve people attended and 35 bird species were observed.
- 6) The ECC planted 17 trees on Pleasant Street, at the Emergency Services Building, and on Lincoln Park. A grant was awarded the ECC by the VT Urban and Community Forestry Program for \$3,600. In addition, \$ 750 was raised in cash, and \$4,845 for volunteer and professional in-kind services to purchase and plant these trees. The ECC is contributing time for outreach, fund raising, and providing the labor in planting the trees. Other Enosburgh citizens have donated machine and labor time, and money to the tree fund. Funds are being sought from community groups, local businesses and community members, as well as state and federal grants. The VT Urban and Community Forestry program is not providing grant funding this year and so the ECC is seeking local contributions to continue the street tree program.
- 7) Members of the ECC submitted observations to the Vermont Amphibian Atlas. For the town of Enosburgh a new species, the Spotted Salamander, was documented. This is a common salamander, but until now not officially documented in the VT Atlas for the town of Enosburgh. Over the last 3 years, 14 species have been recorded that were previously undocumented in the town of Enosburgh.
- 8) The ECC along with other groups is working to restore a natural floodplain forest community along the shores of the Missisquoi River on property owned by the A. Brown family. In 2003-04, approximately 5,500 trees have been planted, and a public access recreation trail has been recognized by the state as part of the Vermont State Trail System is being maintained. Approximately 730 volunteer hours were applied to this project by various groups over the last two years.
- 9) The ECC sponsored a Vermont Youth Conservation Corps crew for 1 week. These young adults helped to install fencing and brush mats on the Floodplain Forest Restoration Project.
- 10) The third annual photo contest with the theme "A Sense of Place" was conducted with four categories including landscape, people, wildlife, and architecture. There were 174 submissions. The 2002 and 2003 winning photos are on display in the gallery of the Opera House. Post cards were printed from the 2002 and 2003 contest of the 14 winning photos and are being sold for \$10 per packet of 14. The sale of the postcards will keep this photo contest self sustaining over time, and it is planned to be an annual event. Post cards will also be printed and sold for the 2004 winners.

Submitted by: Nancy Patch, Chair Enosburgh Conservation Commission

# **The Opera House At Enosburg Falls**

The year 2004 was a transition year for the Friends of the Opera House (the Friends). Jon Scott, our Facilities Director, chose to step down from that position after 4 years of exceptional service. He was invaluable to the Board and gave many many hours of service to the Friends in our fledgling years as a non-profit organization.

Our fiscal year always gets off to a slow start as the appropriation money for basic maintenance of the Opera House does not get voted on until town meeting; and without that funding of the town's building, the Friends would have to take a hard look as to the direction the organization would pursue. As it is now, the Friends share some of the basic maintenance costs with the town.

After approval of the appropriation, we hired Judy Geer as Executive Director.

Thirty-two separate events, many with days of rehearsal beforehand, took place at the Opera House in 2004. The Friends presented an eclectic mix of programming including concerts from classical to country. The District Jazz Festival filled the house with music in May and the Dairy Festival Scholarship Pageant started the summer off with style. The ever-popular Talent Search returned for two nights in October, and the Community Holiday Concert rang in the season in December. In addition, area schools came into the Opera House with a number of events including Circus Smirkus (Berkshire School), The Wizard of Oz, and Mr. and Ms. Hornet. Private rentals included a gospel concert and a number of wedding receptions and anniversary parties. Perhaps most important, the Opera House hosted numerous community functions including annual meetings, primaries, elections, town band rehearsals, multiple public meetings, the send-off party for Bravo Company, and, leading off the 2005 season, a benefit to help the victims of the Asian Tsunami.

Between functions the Friends continue to make improvements to the Opera House. Through a generous donation, the Grand Drape has been replaced, and the proscenium arch has been painted. The carpet in the box office has been replaced, and the old coat room has been turned into the business office.

In order to fund our 2004 budget, we needed to expand our fundraising efforts. We added corporate sponsors for the year: Champlain Chevrolet, Hull Insurance, Rock-Tenn Company, Lyndonville Savings Bank, St. Albans Cooperative Creamery, Inc., Peter & Mark McDermott, and the Merchants Bank.

In addition we were able to attract event sponsors to underwrite part of the cost of an event. There were seventeen individuals and businesses that contributed to this part of our extra fundraising. Our yearly membership drive has been an ongoing source of funding for three years. We wish to thank all our wonderful supporters for believing in our mission to bring artistic and cultural events to our area.

We anticipate more events this year including a variety of local, Vermont, and outside performers and will be promoting the Opera House to increase our rentals.

Needless to say, volunteers are the backbone of our organization. If you are interested in getting involved with the promotion of the Opera House, you may contact us at the Opera House at 933-6171 or email us at [info@enosburgoperahouse.org](mailto:info@enosburgoperahouse.org).

# THE OPERA HOUSE AT ENOSBURG FALLS

## 2004 Expense Report - Facilities Only

<u>EXPENSE</u>	<u>2004 Budget</u>	<u>2004 Actual</u>	<u>Town Approp.</u>	<u>F.O.H.</u>
<b>REPAIRS AND MAINTENANCE</b>				
a) Building - General				
Painting -Sides & Rear	6,000.00	6,000.00	6,000.00	-
Elevator Inspection & Service	2,200.00	797.13	797.13	-
Alarm Inspection & Service	1,200.00	2,278.14	2,278.14	-
HVAC Inspection & Service	500.00	649.00	649.00	-
Repairs	500.00	-	-	-
Supplies & Miscellaneous	300.00	315.77	315.77	-
<b>Total Building - General</b>	<b>10,700.00</b>	<b>10,040.04</b>	<b>10,040.04</b>	<b>-</b>
b) Cleaning Supplies & Service	2,800.00	1,200.00	600.00	600.00
c) Garbage Removal	600.00	795.00	397.50	397.50
<b>Total Repairs &amp; Maintenance</b>	<b>14,100.00</b>	<b>12,035.04</b>	<b>11,037.54</b>	<b>997.50</b>
<b>UTILITIES</b>				
a) Electric	3,500.00	2,922.68	1,461.34	1,461.34
b) Fuel Oil	6,500.00	6,480.00	3,240.00	3,240.00
c) Sewer & Water	550.00	586.76	293.38	293.38
d) Telephone (For Alarms)	480.00	436.54	436.54	-
<b>Total Utilities</b>	<b>11,030.00</b>	<b>10,425.98</b>	<b>5,431.26</b>	<b>4,994.72</b>
<b>INSURANCE</b>				
Building Insurance	850.00	1,851.82	1,851.82	-
<b>CONTRACT LABOR</b>				
Caretakers (See Note 1)	20,200.00	18,817.05	1,679.38	17,137.67
<b>TOTAL EXPENSE</b>	<b>46,180.00</b>	<b>43,129.89</b>	<b>20,000.00</b>	<b>23,129.89</b>

### Notes:

1) In 2005, the Contract Labor figure will be divided between the facilities budget and the programming budget.

# THE OPERA HOUSE AT ENOSBURG FALLS

## 2005 Expense Budget (with 2004 Actual) - Facilities Only

<u>EXPENSE</u>	<u>2004 Actual</u>	<u>2005 Budget</u>	<u>Town Approp.</u>	<u>F.O.H.</u>
<b>REPAIRS AND MAINTENANCE</b>				
a) Building - General				
Painting -Sides & Rear	6,000.00	4,500.00	4,500.00	-
Elevator Inspection & Service	797.13	1,000.00	1,000.00	-
Alarm Inspection & Service	2,278.14	1,500.00	1,500.00	-
HVAC Inspection & Service	649.00	500.00	500.00	-
Repairs	-	500.00	500.00	-
Supplies & Miscellaneous	315.77	500.00	500.00	-
<b>Total Building - General</b>	<b>10,040.04</b>	<b>8,500.00</b>	<b>8,500.00</b>	
b) Cleaning Supplies & Service	1,200.00	2,000.00	1,000.00	*1,000.00
c) Garbage Removal	795.00	1,000.00	500.00	500.00
<b>Total Repairs &amp; Maintenance</b>	<b>12,035.04</b>	<b>11,500.00</b>	<b>10,000.00</b>	<b>1,500.00</b>
<b>UTILITIES</b>				
a) Electric	2,922.68	3,000.00	1,500.00	1,500.00
b) Fuel Oil	6,480.00	7,800.00	3,900.00	3,900.00
c) Sewer & Water	586.76	600.00	300.00	300.00
d) Telephone (For Alarms)	436.54	500.00	500.00	-
<b>Total Utilities</b>	<b>10,425.98</b>	<b>11,900.00</b>	<b>6,200.00</b>	<b>5,700.00</b>
<b>INSURANCE</b>				
Building Insurance	1,851.82	2,000.00	2,000.00	-
<b>CONTRACT LABOR</b>				
Caretakers (See Note 1)	18,817.05	4,000.00	2,000.00	2,000.00
<b>TOTAL EXPENSE</b>	<b>43,129.89</b>	<b>29,400.00</b>	<b>20,200.00</b>	<b>9,200.00</b>

### Notes:

1) In 2005, the Contract Labor figure will be divided between the facilities budget and the programming budget.

**Enosburgh Fire Department**  
**83 Sampsonville Road**  
**Enosburg Falls, Vermont 05450**  
[enosburghfire@verizon.net](mailto:enosburghfire@verizon.net)

The Enosburgh Fire Dept. responded to 148 calls in 2004. A majority of calls were rescue calls. As the increase of traffic on our local highways, there has been an increase in car accidents. The demand for the "Jaws of Life" has increased substantially. 2004 was a record year in call volume.

The school program was continued this year. Firefighters went to the schools to teach fire safety in the home. It has been a great asset to the children to learn fire safety.

This year the department received several grants. The first grant, a \$64,000.00 award from FEMA, purchased a truck exhaust system for the fire trucks and ambulances. This exhaust system removes all toxic fumes such as carbon monoxide that come from the vehicles when they are running. It also keeps the building cleaner. This grant was a matching grant and the department paid for ten percent of the cost, which was \$6400.00. The second significant grant award was from Homeland Security totaling \$69074.65. The department purchased two thermal imaging cameras, a stabilization kit, new SCBA equipment and refill station. The thermal imaging cameras enable fire fighters to search for a person who may be trapped in a burning building or someone that is lost in the woods. It is also used to find hot spots after a large fire. A stabilization kit is used for auto extrication to help stabilize a vehicle. Also purchased was an air bag system that has the capability of lifting tons of weight in a rescue situation. The Self Contained Breathing Apparatus (SCBA) was updated to a lighter weight airpak. Additionally, the department was able upgrade the fill station in the Rescue truck to refill SCBA's quicker and more efficiently. 2005 will bring another round of grants and we are currently looking at these grants and to see how they can better help us in serving the community.

**Again this year we ask that you PLEASE put your 911 numbers on your house where it can be seen from the road. If you do not have these numbers, the ambulance service is making them for a small fee.**

Everyone is aware of the recent deployment of our national guard. We at the fire department have been affected. On current active duty are Mark LaRose and James Gleason. Deployments not only affect us, but other departments in the area. The departure of our valued, experienced firefighters from our department may increase the department's dependence on the Mutual Aide System more than we have ever had to before, but we as a department are determined to endure and adapt to this change.

The members of the fire department would like to thank the residents of Enosburgh for their great support. Without you this department would not be as successful as we are in providing the citizens of Enosburgh with fire and rescue services. The members are very proud and take pride in membership in this fine organization. The members of the department welcome anyone to the firehouse to see the equipment and the training that we do. Firefighters meet every Tuesday evening starting at 7 pm.

Terry Wright  
Fire Chief

## 2004 ANNUAL REPORT OF THE PLANNING COMMISSION

Members: Joanne Carr, treasurer; Nancy Patch;  
Claudia Rose, chairperson; and Dean Wright, vice chairperson.

The members of the Planning Commission are deeply saddened by the death of Jon Scott December 9, 2004. Jon was committed to his community and shared generously of his great talents. When our new consulting firm written bylaws did not meet his criteria of excellence, he took it upon himself to rewrite them last summer. When we were unsure how to proceed on an issue, he pulled out his well-worn copy of the Planning and Development Act and explained to us what the State wanted. He will be remembered for his dedication to the planning process in Enosburgh, his incredible intellect and understanding of the intricacies of the law and how it impacts the work of the planning commission and especially for the warmth, humor and humanity which he brought to each meeting. Thank you Jon.

The planning commission (PC) is responsible for the creation and amending of the town plan, the bylaws and subdivision regulations plus making recommendations on matters of land development, beautification and energy conservation. The administration of the bylaws is also the responsibility of the planning commission.

In 2004 the Planning Commission continued work on amending the current bylaws that were adopted in 1995. We will complete the new bylaws in 2005 which includes incorporating the new State regulations into our local bylaws. In the process we will be making land use and lot size decisions then bringing the bylaws to the community for debate and feedback. We hope to see a large turn out for the public meeting.

The 2003 planning grant from the State to study open spaces, scenic vistas and natural resources in the Town of Enosburgh was completed. Our consultants, Arrowwood of Huntington VT, made their final report. Information from the study will be used in future planning and zoning decisions



## **ZONING ADMINISTRATOR'S REPORT**

### **TOWN OF ENOSBURGH**

The Zoning Office was very busy during 2004. Applicants continue to visit the office for assistance completing Zoning and Subdivision applications. Many calls were received regarding the changes to the State's new Septic Regulations and Chapter 117.

There were 42 applications received by the Zoning Administrator for processing or referral to the Zoning Board of Adjustment or the Planning Commission to be set for hearings. Only 9 requests for new dwelling units were received for processing all being approved. Last year 6 Certificate's of Occupancy were issued along with 24 Zoning Bylaw Statements and 8 Subdivisions.

The Zoning Office is open on Tuesday's from 9:00-12:00 & 1:00-4:00 in the same building as the Town Clerk. The number for the Zoning Office is 802-933-9168. On the days that the office is closed or the phone is in use there is an answering service to leave a message for a return call.

Respectfully Submitted,

Darlene C. Marrier  
Zoning Administrator



## *Helping People Age with Independence and Dignity*

**THE CHAMPLAIN VALLEY AGENCY ON AGING, INC.** has been helping people age with independence and dignity for 30 years. During this past year, CVAA provided services to 287 older residents of Enosburgh. CVAA is grateful to the citizens of Enosburgh for their ongoing support of services for area seniors.

### **THE SERVICES AVAILABLE TO RESIDENTS OF ENOSBURGH INCLUDE:**

**MEALS ON WHEELS** ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 25 Enosburgh seniors participated in the Meals on Wheels program.

**SENIOR COMMUNITY MEALS** ~ In Enosburgh, these meals are served at the Dairy Center and at other area restaurants. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 184 Enosburgh seniors participated in the community meals program.

**CASE MANAGEMENT** ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Harry Benoit, the CVAA Case Manager for Enosburgh, worked with 98 seniors in your town. Harry may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

**SENIOR HELPLINE** ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,  
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,  
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)  
YOU MAY ALSO VISIT US AT: [WWW.CVAA.ORG](http://WWW.CVAA.ORG)**

# **CLUB RESPITE**

## **An Adult Day Center**

### **Enosburgh Town Report**

Club Respite is a non-profit, adult day center serving Franklin and northern Grand Isle Counties. We provide a warm, safe place to go for people with dementia or physical frailty who cannot stay at home alone while their families go to work, run errands, or take a break. Participants have an opportunity to socialize and make new friends. They come in the morning and go home in the afternoon.

Our caring, professional staff provides supervision, health monitoring services, assistance with personal care, and meaningful, therapeutic activities. Last year our adult day center grew by almost 20%, providing over 33,000 hours of care to 75 residents of Franklin and Grand Isle Counties. Over 70% of our participants resemble people residing in nursing homes. Most of them live with family members or caregivers but some live alone with the support of caregivers. We exist to help frail adults remain at home or the setting of their choice.

Our program emphasizes purposeful activities to help participants maintain their sense of self-worth and dignity. Individual and group activities are offered which meet the broad interests and needs of our participants. We assist participants in their efforts to improve or maintain their cognitive and functional status. Our registered nurses monitor the health care needs of participants by checking weights, blood pressure, providing foot and nail care, bandage/dressing changes, medication management and administration and much more. Family members and caregivers receive a needed break from their caregiving responsibilities, which may help avoid unnecessary institutionalization and caregiver burnout.

Unfortunately, plans for a satellite center in eastern Franklin County to help ease problems with capacity at our current center had to be put on hold, when the building at our present location was put up for sale. Now, our attention has turned towards securing a new location for our center. The new site will be able to serve up to 50 participants per day, which is 65% more than our current center can accommodate. Our goal is to position our program to meet the anticipated need for adult day services, which will double within the next decade. We are planning to open the new center in late fall of 2005.

**PO Box 515, 178 McGinn Dr., St. Albans Bay, Vermont 05481**

**Phone: (802) 527-0548 ♦ Fax: (802) 527-0842**





# FOSTER GRANDPARENT PROGRAM

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## **Main Office & Chittenden Co.**

95 St. Paul St.  
Suite 210  
Burlington, VT 05401  
(802) 651-5360  
(802) 864-7401 Fax

## **Satellite Office Franklin Co. Grand Isle Co.**

11 Church St.  
St. Albans, VT 05478  
(802) 524-6337  
(802) 524-6337 Fax

## **Satellite Office Washington Co.**

963 Paine Turnpike N  
Unit 2  
Montpelier, VT 05602  
(802) 223-8128  
(802) 223-0273 Fax



Member Agency  
United Way of  
Chittenden County  
and  
Franklin Grand Isle  
United Way

Associate Member  
Green Mountain  
United Way



A Program of the  
National Senior  
Service Corps,  
Corporation for  
National Service

## **ANNUAL REPORT TO THE TOWN OF ENOSBURG Submitted December 1, 2004**

The TriCounty Foster Grandparent Program, sponsored in Franklin, Grand Isle, Washington and Chittenden County by the United Way of Chittenden County, is a federally funded program designed to provide meaningful volunteer roles for older adults. Foster Grandparents serve a minimum of 15 hours per week providing one-to-one assistance to special needs children, from birth to 21 years of age.

Last year in Enosburg, a Foster Grandparent volunteer worked in the local elementary school and a local child care center. From our annual data collection, that Enosburg Foster Grandparents helped children with self-esteem problems, behavioral/social problems, developmental and academic problems. Children served grew in self-esteem, improved in behavior, developmental and social skills, and improved in academic skills especially in math and reading.

The Foster Grandparent Program is pleased to report to the citizens of Enosburg that last year the Foster Grandparents provided over 1,120 hours of service to the community. Last year, the citizens of Enosburg received \$16,199 worth of service to children.

Foster Grandparents volunteer a minimum of 15 hours per week for which they receive a small non-taxable stipend, transportation assistance, in-service training, and a yearly physical. In addition to helping limited income elders in terms of supplemental income, the program also fulfills their need for a sense of usefulness and self worth and adds a new social dimension in their lives. Participation in the Program often prevents elders from requiring other services in the community.

The TriCounty Foster Grandparent Program is pleased to serve the citizens of Enosburg. Thank you for your support! Should anyone have questions or wish to join the Program, please feel free to call Mary Firkey, Franklin/Grand Isle Program Coordinator, at our St. Albans office at 524-6337 or Holly Reed, Program Director at 651-5360. We are recruiting additional Foster Grandparents and are available for presentations to social and civic groups.



Franklin County  
Court Diversion & Community Justice Programs  
45 Kingman Street, Suite 101  
St. Albans, VT 05478

January 3, 2005

Enosburg Selectboard  
Enosburg, VT 05441

Dear Enosburg Selectboard:

We thank the residents of the town of Enosburg for their past support of Franklin County Court Diversion and Community Justice Programs, Inc.

As I'm sure you are aware, the Vermont statute governing Juvenile and Adult Court Diversion, Title 3, Chapter 7, Sections 163 & 164, requires that each local program raise a portion of its operating funds locally. We do so each year, in the form of grants from United Way, the local START Team, City of St. Albans, and the towns of Franklin County.

All of the towns in Franklin County benefit each year from services to participant first-time offenders as well as to crime victims in each town.

This past year, a total of 429 individuals were served by Franklin County Court Diversion, including teens who were issued a civil violation for underage drinking or possession of alcohol, first time adult and juvenile offenders, and also victims of crimes committed by Diversion participants.

We are requesting that each town allocate the sum of **\$345.00** to Franklin County Court Diversion and Community Justice Programs, Inc., in order to ensure the continuation of these services, which save many taxpayer dollars. Court Diversion costs far less per case (approximately \$350.00 per case) than processing a case through court, which would require staff time for judges and other court personnel, State's Attorneys, and police officers to be spent on these lower level cases.

Since its inception in 1979, Franklin County Court Diversion has helped to collect restitution for victims and donations to local charities in the amount of **\$134, 506.00**, and our participants have completed **14,707** hours of community service. In addition, the Diversion process is preventative, in that only about **12 %** of our participants have re-offended with 2 years after completing Diversion. (For offenders who are processed through court and convicted of their first offense, the recidivism rate has been estimated to be closer to 60%).

We are always in need of more community members from each town to serve on our case review board, and we welcome any phone or email queries to the number or email address listed below.

We thank you in advance for your continued support, and would welcome an opportunity to provide more detailed information at your convenience.

Sincerely,

Tricia Brett, Co-Chair, FCCD/CJP Board of Directors

*Ann Gervais, Co-Chair, FCCD/CJP Board of Directors (by phone)/PAL*

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Patricia LeBoeuf, Director  
(802) 527-5560 and 527-1112 / fax: 527-5562  
A United Way Agency

## Franklin County Home Health Agency Informational Sheet for Enosburg

### What Is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c)(3), non-profit corporation that has been providing health care and hospice services to individuals in their own home since 1969. The Agency is governed by a volunteer Board of Directors who represent the communities of our county. The mission of Franklin County Home Health Agency is to provide high quality health care in a community setting. We are committed to excellence in services. We strive to meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life. During the last year, the Agency made 91,351 visits. The Agency provides services to at least 700 residents of our county each month. The Agency currently has a staff of 235.

We are accredited by the Joint Commission of Health Care Organizations. This is the highest level of accreditation awarded by the Joint Commission, which is the nation's oldest and largest accrediting body for health care facilities and organizations. During its last survey, the Agency was found to be in full compliance with all standards.

### How Many People Were Served In Enosburg?

Enosburg residents received 9,253 visits. The breakdown by discipline was:

Skilled Nursing	1749	Homemaker	481	Speech Therapy	155
Nursing Assistants	2497	Physical Therapy	525	Medical Social Work	135
Medicaid Waiver	3617	Occupational Therapy	90	High Tech Nursing	4

### What Are The Agency's Programs?

Our largest program is the Home Care Program. This program provides medically necessary health care services to people of all ages who are typically not able to leave their home to receive medical care. Examples of individuals who need dressing changes following surgery; a person newly diagnosed with diabetes needing insulin administration and instruction; or a new mother and newborn newly discharged from the hospital.

The Hospice Program provides care to people with a terminal illness for whom the prognosis is less than 6 months of life. The focus of this care is on achieving comfort and quality of life in their last days.

The Agency administers the Home and Community Based Waiver, Traumatic Brain Injury and Homemaker Programs. These services assist disabled and elderly members of our community with activities such as limited personal care, housekeeping, meal preparation, errands and shopping to allow them to stay in their own home when they otherwise would be at risk of being admitted to a nursing home. This program provides valuable services to our community particularly as the population of our county ages.

We also provide services to pregnant women and infants through our Healthy Babies, Kids & Families Program. The Agency provides healthcare and education services to pregnant women through our Childbirth Education classes and Healthy Babies Program. These programs help to prepare expectant women for labor, delivery and new infant care.

The Center for Health and Wellness, our collaborative effort with Northwestern Medical Center, Northwest Counseling and Support Services and the Vermont Department of Health provides health education programs and screenings throughout the entire County. Our goal is to prevent disease and improve overall health of our community.

### How Are Services Paid For?

As a Medicare certified Agency, Franklin County Home Health Agency, receives reimbursement from Medicare, Medicaid and other third party insurances. In 2004 the Agency received 90 percent of its revenue from Medicare and Medicaid.

The Agency is committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without appropriations and contributions from towns, United Way and donor gifts, our ability to provide care could be seriously jeopardized.

### Why Does The Agency Need Money From Towns?

The Agency depends on money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year, the Agency provided more than \$250,000 in free and subsidized care.



## 2004 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **Enosburgh Town and Enosburg Falls are currently represented on the Board of Commissioners by: Raymond Larose and Richard Roberge (Enosburg Falls), Harold Foote and Tonya Pearson (Town), and on the Transportation Advisory Committee by: Raymond Larose and Richard Roberge.**

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

**The Commission assisted and supported the efforts of Enosburgh Town and Enosburg Falls this year by answering technical assistance questions on planning and zoning issues, assisting in the preparation of a Municipal Planning Grant (MPG) application for downtown parking analysis in Enosburg Falls, conducting speed studies for development of a municipal traffic ordinance in Enosburg Falls, providing technical assistance on the re-classification of roads and on a grant to study municipal office alternatives in Enosburgh Town, beginning to plan GIS for the town using ArcIMS, an internet mapping technology, and completing Road Atlas Maps.**

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of Road Atlases for Franklin and Grand Isle municipalities
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ River and stream assessments to assist with water quality improvement projects
- ◆ Education forums and workshops for local officials, including recent changes to local zoning law
- ◆ Adoption of the regional plan and regional long-range transportation plan
- ◆ Management support for the Missisquoi Valley Rail Trail

This coming year, the Commission will continue work on the Brownfield Assessment grant, continue work with communities to implement the statewide changes to local zoning law, continue to update the regional plan, complete a Regional Emergency Plan in conjunction with the Local Emergency Planning Committee, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year, the Board voted to maintain the municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.



December 27, 2004

Town of Enosburg Falls  
PO Box 465  
Enosburg Falls, VT 05450

To the voters of the town of Enosburg Falls:

The Northwest Unit for Special Investigations (NUSI) is requesting financial help from your town for the coming year.

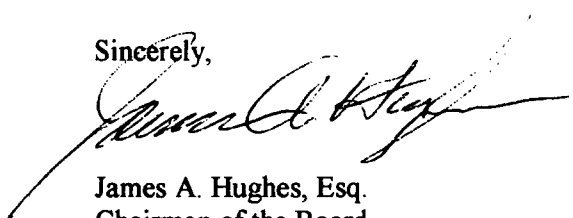
The NUSI unit was formed ten years ago to provide victims of sexual assault and child abuse with the utmost attention by specially trained personnel. This staff consists of three investigators, a prosecutor, victim advocate and office manager/administrative support person.

The unit operates with funding from state and federal grants, area donations and town appropriations. With the sharp decrease in federal funding, it is imperative that the towns in our county contribute in order for the unit to accomplish the all important mission of protecting our children.

NUSI conducted 186 investigations into allegations of sexual misconduct and child abuse in 2004 with about two thirds of those cases being prosecuted. The man hours involved in each case is in excess of 77 hours, at an average cost of \$25.00 per hour. We are asking your town to help defray these costs.

Thank you for your past support of \$1,000. We are asking for the same amount this year.

Sincerely,



James A. Hughes, Esq.  
Chairman of the Board



December 3, 2004



Town of Enosburgh Board of Selectman  
P.O. Box 465  
Enosburgh Falls, VT 05450

Re: Local Match Assistance for Transportation Services

Northwest Vermont Public Transit Network, Inc. (Network) is seeking the continued support from Enosburg to assist us meeting our local match requirements to support our transportation services in Franklin and Grand Isle Counties.

The Transportation services provided to residents of Franklin-Grand Isle counties are as follows:

1. Vermont Rideshare-dedicated to promoting car and van pooling.
2. Medicaid Transportation-designed to provide transportation to Medicaid eligible individuals for medical appointments.
3. Elderly and Disabled service for individuals to access medical facilities, senior meal sites, shopping, and Club Respite (an adult day program).
4. Weekday subscription public bus service operating along route 105 deviating up to 2 miles on either side to pick people up at their door. Riders must call in the day before to subscribe for the service.
5. Weekday demand response/dial-a-ride public bus service within the greater St. Albans area. Same day service.
6. Grand Isle to Essex Junction Service-weekday public bus transportation  
Operating from Alburg to Essex Junction along Vermont Route 2 corridor twice daily.
7. Job Access Alburg to Georgia Service-weekday public bus transportation  
Operating from Alburg along Vermont Route 78 corridor to Route 207 to US Route 7 into Georgia Industrial Parks. This service operates twelve hours per day Monday through Friday.

The general public transportation services that are most beneficial to the Enosburg residents are the 105 Corridor subscription service, the greater St. Albans area service, and the Job Access service. The other program services that are most beneficial to the residents of Enosburg are Medicaid transportation, Elderly and Disabled service, and the Vermont Rideshare program.

All of these services are funded with Federal and State dollars; however, the NETWORK is required to meet an annual local match for these services in order to receive continued funding.

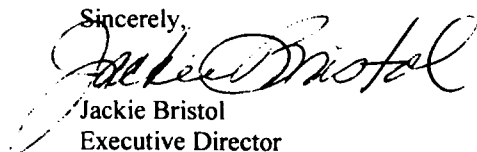
Please find enclosed two graphs for each of the services mentioned above. These graphs represent the number of passengers accessing the bus by month and year. There is clearly significant usage and growth to justify continued local support from your town.

Additionally, we currently have 244 people from Enosburg in our data-base that are accessing our other specialized programs which are the Elderly a Disabled program and the Medicaid transportation program. There are 46 registered rideshare participants from Enosburg that are currently participating in that program.

We are committed to providing public transportation to Franklin and Grand Isle counties; however, we do need assistance from the private sector and municipalities served by the routes. We would request a contribution of \$2,000.00 to assist us in meeting the local match thus allowing us to continue to provide quality public transportation services to your residents.

Your support of this service is greatly appreciated. I am available to describe our transportation services further and would be happy to answer any questions you may have. Thank you for your time and attention.

Sincerely,

  
Jackie Bristol  
Executive Director



*The Family Center of Northwestern Vermont*  
27 Lower Newton Street  
St. Albans, VT 05478  
(802) 524-6574  
[familctr@ncssinc.org](mailto:familctr@ncssinc.org)

December 7, 2004

Enosburg Town Board of Selectpersons  
P.O. Box 465  
Enosburg, VT 05450

Dear Enosburg Town Board of Selectpersons,

On behalf of the Board and staff of the Family Center, under the umbrella of Northwestern Counseling & Support Services, I gratefully acknowledge the allocation of \$700.00. This money will be utilized for the services we provide to children and families in your community.

We are asking towns to put us on their agenda for town meeting day to allocate us funding for another year. Our programs provide services to residents throughout Franklin and Grand Isle Counties at little or no cost. From July 2003 - June 2004, the Family Center served 465 individuals from your community in one or more of our Parent Education, Child Care Support Services, Family, Infant, and Toddler, CUPS, and Family Resource programs. This represents an increase of 192 over the previous year.

We would appreciate your town's support and would like to request an allotment of \$1000.00 to help us serve the Enosburg residents who will access our services this coming year.

Please help us help the families in your community! I look forward to an opportunity to meet with you to discuss our request.

Thank you,

  
Ellie Gilman,  
Child Care Support Services Team Leader

*The Family Center of Northwestern Vermont*  
*is a United Way Member Agency.*  
*and is an equal opportunity provider.*



## VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

### Town Report Narrative

The Vermont Association for the Blind and Visually Impaired (VABVI) greatly appreciates the Town of Enosburgh for including a contribution to VABVI in their budget.

Founded in 1926, VABVI pursues a mission to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. All of our services are provided without charge to the client, to ensure that no one is excluded due to financial concerns. During the 2004 fiscal year, we served nearly 1,400 clients from all fourteen counties in Vermont, including 9 adults from the Town of Enosburgh.

Children receive a variety of support and services from VABVI. We provide the support, tools and materials necessary for students to succeed in school, at home, and in the community. Our itinerant Teachers of the Visually Impaired (TVI) begin work with infants, children and their families as soon as visual impairment is discovered. Some skills and services that TVIs teach include:

- Instruction in Braille, as well as obtaining textbooks in Braille, large print, and on audiotape so visually impaired children have the same materials as their sighted peers;
- Orientation and mobility training;
- A Transition Program to help teens successfully move from high school to college or the workplace;
- An Intense Residential Life Experiences (IRLE) education program, which provides opportunities for our youngest clients to learn independence, and self-esteem, and meet others coping with vision loss.

The 9 visually impaired adults from the Town of Enosburgh also receive a variety of support and services from VABVI. From reading, writing and cooking, to hobbies, recreation and travel, we help visually impaired adults maintain their independence and dignity. Services for adults include:

- Orientation and mobility training, including white cane instruction;
- We offer home adaptation and recommendations, training and procurement of aids and appliances;
- Adult Service Providers (ASP's) help our clients to continue performing daily tasks and activities that may have become difficult;
- The Central Vermont Mini Center, a training facility for consumers coping with vision loss;
- Peer Assisted Learning and Support (PALS) groups that meet monthly in eleven locations around the state for peer education, group support, coping skills, ways to modify and handle everyday tasks, group interaction skills, and an opportunity for involvement in the community.

Volunteers are an important part of our organization. Last year 253 volunteers drove 199,672 miles and donated 14,036 hours of service – the equivalent of seven and a half full time employees – either by driving, reading, walking, shopping, brailleing, providing companionship, working in our offices or other capacities. It is in large part because of these volunteers that we spent 88 cents out of every dollar on direct services in your community last year.

Children and adults alike need to realize that there is no reason they cannot succeed in life provided they have the right tools and positive motivation they need to help make that success a reality. In 1930 Helen Keller said it best. "What really counts in life is the quiet meeting of every difficulty with the determination to get out of it all the good there is." As direct service providers, VABVI believes that independence should never be compromised. To become a volunteer or to learn more about our services, contact us at (800) 639-5861, [general@vabvi.org](mailto:general@vabvi.org) or visit our website at [www.vabvi.org](http://www.vabvi.org).

37 Elmwood Avenue  
Burlington, VT 05401  
(802)863-1358  
(FAX)863-1481  
[general@vabvi.org](mailto:general@vabvi.org)  
[www.vabvi.org](http://www.vabvi.org)

10 Main St.  
Montpelier, VT 05602  
(802)828-5997  
(FAX)828-5999

10 Burnham Avenue  
Rutland, VT 05701  
(802)775-6452  
(FAX)775-4669

38 Park Place, Suite 2  
Brattleboro, VT 05301  
(802)254-8761  
(FAX)254-4802

Toll free numbers  
Burl (800)639-5861  
Mont (877)350-8838  
Rutland (877)350-8839  
Bratt (877)350-8840

## Voices Against Violence



P.O. Box 72, St. Albans, VT 05478

### Program Report 2003/04

The mission of Voices Against Violence/Laurie's House is to provide crisis intervention, shelter, support and advocacy services to victims/survivors of domestic and sexual violence and their children in Franklin and Grand Isle Counties, encourage empowerment of survivors and work towards the advancement of all people through awareness and prevention activities.

Collaboration continues to frame the work we do as the community begins to recognize that domestic and sexual violence is EVERYONE'S business. The vital work of Voices Against Violence includes a 24-hour crisis hotline, crisis intervention, support (individual and group), individual and system's advocacy, emergency shelter, children/youth services, information and referral, and community education and awareness. All services are available in our outreach locations in Enosburg, Richford, Swanton and North Hero.

During Fiscal Year 2003/04, Voices Against Violence provided a full range of services to a total of 511 unduplicated people (excluding children).

Domestic Violence clients -	465
Sexual Violence -	46
Children directly abused or exposed to violence	305
Services provided include:	
Crisis calls -	716
Instances of crisis intervention and ongoing support -	1905
Instances of advocacy (legal/court, housing, medical, social Services, financial) -	1933
Shelter in Laurie's House	73
Shelter Nights	2631
Direct financial assistance	43
People served through school education programs, professional trainings and awareness activities	2780

This past year saw the development and implementation of our Children Exposed to Battering Support Groups for children ages 5-12. The first 8 week series of groups were held in St. Albans and Enosburg and served 19 children. We continue to train facilitators so we can expand the number and location of groups.

Based on a need identified by our domestic violence task force, we were able to secure funding through the Safe Havens Supervised Visitation and Safe Exchange program to begin the work of assessing and planning for safe Children's Supervised Visitation services in Franklin and Grand Isle County. We know that often times abuse continues through the visitation process and being able to offer safe and monitored supervision opportunities will help families feel more comfortable and safe.

Funding for the program (including town donations) allows Voices to continue to provide comprehensive services to victims/survivors and the local community. Local support also provides an important match component for federal and state grants which comprises our core funding. Funds allocated from towns this past year supported the operation of Laurie's House and will continue to provide safety for victims. We appreciate the support and commitment of our many partners in Franklin and Grand Isle Counties. Voices Against Violence/Laurie's House appreciates the essential contributions that towns provide as we work together to end family violence. Please join us in helping to create a legacy of peace and justice in our community.

107 Fisher Pond Road  
St. Albans, VT  
05478

Telephone:  
(802) 524-6554  
Toll Free in VT:  
(800) 834-7793  
Fax:  
(802) 527-7801



December 2, 2004

Enosburg Falls Town Select Board  
% Carolyn Stimpson, Town Clerk  
P.O. Box 465  
Enosburg Falls, VT 05450

Dear Members of the Enosburg Falls Select Board:

As you prepare your 2005 budget, please consider including Northwestern Counseling & Support Services, the community behavioral and developmental health agency that serves you and your children in Enosburg Falls. We set before you a very modest request of \$2700.00 for the coming year. Last year we were there for 267 clients from Enosburg Falls who needed services, and that number continues to climb. In spite of tremendous financial restraints last year due to budgetary decisions at the state level, NCSS provided needed services throughout Franklin and Grand Isle Counties, serving 3,481 people in all, whether or not they were able to pay. In fact, our Agency provided a quarter of a million dollars worth of non-reimbursed services overall in the past year!

Through our Children, Youth & Family Services division alone, our physical presence is being felt at places like Enosburg Falls Elementary & High School, where NCSS staff have a direct impact on your children. We enjoy a wonderful relationship with staff there, from special educators to principals who share the same vision for your kids. School based clinicians, case managers and behavioral interventionists provide counseling, family assessments, resource and referral information and more, including crisis intervention, grief counseling, unmanageability training, emergency placements and shelter care. Our dedicated staff are accessible 24/7, wearing pagers and carrying cell phones, dedicated to the children and adolescents who depend on us.

We sit on Child Protection Teams, support childcare providers and also work with your youngsters on weekends and in the evenings. No child has ever been turned away for an inability to pay. Our goal is always to make it possible for a child to stay in his or her own town while receiving help. One of the programs that has blossomed in the Champlain Islands is our Collaborative Achievement Team (CAT) program, which provides behavioral support to students with emotional problems so that they can remain in the public school system.

Because of confidentiality, the Agency's efforts with kids may just be the best-kept secret around. NCSS is proud of its presence in your community and we are committed to continuing to do our job quietly, competently and discreetly. Please show your support for our staff going "above and beyond" by including us in your town allocations budget this year. We have so many dreams... like our Mentoring Program to enhance your children's emotional and behavioral growth... with your help we can continue serving Enosburg Falls in even more ways.

Sincerely,

Ted J. Mable, Ed.D.  
Executive Director



# VERMONT ADULT LEARNING

142 S. Main Street / St. Albans / Vermont 05478 / 802-524-9233 / fax: 802-524-9702

October 29, 2004

## VERMONT ADULT LEARNING *2004 Town Funds Report*

Vermont Adult Learning has provided literacy and educational services for adults in Franklin and Grand Isle counties for 30 years. We have taught adults to read, helped people get their drivers licenses and commercial drivers licenses, assisted people in getting their adult diplomas and their GEDs (general equivalency diploma), prepared students for college, and taught employment preparation and workplace essential skills. We also taught special classes in computer skills, basic writing, basic math, and English to speakers of other languages. Last year we served 460 people over 16 years of age at no fee. Seventy one people earned their GED and 13 people their Adult High School Diplomas. We also ran the most successful *Getting Ready to Work Program* in the state assisting 84 individuals in job preparation and training skills.

Our office and the full service center are located at 142 S. Main St., St. Albans, in the CCV building. We have both day and evening hours. We also provide outreach services at locations in Alburg, Enosburg, Grand Isle, South Hero, and Richford. Please call us at 524-9233 for a schedule of locations and hours.

*providing adult education and life skills programs statewide*

CENTRAL OFFICE: P.O. Box 159 / East Montpelier / Vermont 05651 / 802-229-5221 / Fax: 802-229-5238

# INFORMATION SHEET

## Proposed Northeast Franklin County Regional Law Enforcement Contract

**What:** Members of the Enosburgh, Montgomery, and Richford Selectboards; and the Franklin County Sheriff's Office have drafted a **Northeast Franklin County Regional Law Enforcement** contract to provide 24/7 regional patrol by Sheriff's Deputies.

**Why:** Police coverage, short of danger to life and limb, is sparse to non-existent in most rural areas in Vermont, including ours. Contract services typically leave gaps in coverage and services. A regional approach can provide a basic 24/7 presence.

**How:** There would be one to two deputies on patrol daily for 12 hour shifts (36 manhours per day) roaming over the **regional** area and responding to emergency and non-emergency calls, as well as performing ordinance enforcement. This would include a 24 hour dispatch service, and all administrative and other support services needed.

**Where:** The Deputies would operate out of Enosburgh, and have offices in Montgomery, and Richford. DUI and DWI cases would be processed in Enosburgh.

**When:** The contract would begin, if voters approve it at Town Meeting, about March 2005. Appropriations would have to be made a year at a time at Town Meeting.

**How Much:** Total price of the three year contract would be just over \$500,000 per year. Towns would pay on a per capita basis based on the April 2000 U.S. Census Bureau figures. First year cost estimates for each town and the estimated average cost to a taxpayer with a home assessed at \$100,000.00 are shown below. **These numbers will change if there are changes in Grand Lists.**

Town	2005	2005	Estimated Tax for \$100,000.00 Property		
	Est. Share	Est. Percent	2005	2006	2007
Enosburgh	\$230,000	46%	\$224.00	\$224.00	\$224.00
Richford	\$190,000	38%	\$276.00	\$272.90	\$269.10
Montgomery	\$85,000*	16%	\$51.00	\$65.00	\$65.00

\* Montgomery would need to raise est. \$50,000.00 in taxes the first year.

### Who to Contact for more Information:

Enosburgh: Jonathan Elwell, 933-4433.

Richford: Eric Collins 848-3396, Margret Larivee 848-7408.

Montgomery: Scott Perry 326-3135, Ken Cota 326-2000.

See Reverse for detailed tax estimates.

DRAFT 1/5/05 DRAFT

Page 1

3 YEAR ESTIMATED TRI - TOWN LAW ENFORCEMENT TAX:					
PROPERTY	EST. TAX	\$0.23			
ASSESSMENT	ENOSBURG				
	2005		2006		2007
\$10,000.00	\$23.00		\$23.00		\$23.00
\$20,000.00	\$46.00		\$46.00		\$46.00
\$30,000.00	\$69.00		\$69.00		\$69.00
\$40,000.00	\$92.00		\$92.00		\$92.00
\$50,000.00	\$115.00		\$115.00		\$115.00
\$60,000.00	\$138.00		\$138.00		\$138.00
\$70,000.00	\$161.00		\$161.00		\$161.00
\$80,000.00	\$184.00		\$184.00		\$184.00
\$90,000.00	\$207.00		\$207.00		\$207.00
\$100,000.00	\$230.00		\$230.00		\$230.00
\$110,000.00	\$253.00		\$253.00		\$253.00
\$120,000.00	\$276.00		\$276.00		\$276.00
\$130,000.00	\$299.00		\$299.00		\$299.00
\$140,000.00	\$322.00		\$322.00		\$322.00
\$150,000.00	\$345.00		\$345.00		\$345.00
\$160,000.00	\$368.00		\$368.00		\$368.00
\$170,000.00	\$391.00		\$391.00		\$391.00
\$180,000.00	\$414.00		\$414.00		\$414.00
\$190,000.00	\$437.00		\$437.00		\$437.00
\$200,000.00	\$460.00		\$460.00		\$460.00
\$210,000.00	\$483.00		\$483.00		\$483.00
\$220,000.00	\$506.00		\$506.00		\$506.00
\$230,000.00	\$529.00		\$529.00		\$529.00
\$240,000.00	\$552.00		\$552.00		\$552.00
\$250,000.00	\$575.00		\$575.00		\$575.00
\$260,000.00	\$598.00		\$598.00		\$598.00
\$270,000.00	\$621.00		\$621.00		\$621.00
\$280,000.00	\$644.00		\$644.00		\$644.00
\$290,000.00	\$667.00		\$667.00		\$667.00
\$300,000.00	\$690.00		\$690.00		\$690.00
\$310,000.00	\$713.00		\$713.00		\$713.00
\$320,000.00	\$736.00		\$736.00		\$736.00
\$330,000.00	\$759.00		\$759.00		\$759.00
\$340,000.00	\$782.00		\$782.00		\$782.00
\$350,000.00	\$805.00		\$805.00		\$805.00
\$360,000.00	\$828.00		\$828.00		\$828.00
\$370,000.00	\$851.00		\$851.00		\$851.00
\$380,000.00	\$874.00		\$874.00		\$874.00
\$390,000.00	\$897.00		\$897.00		\$897.00
\$400,000.00	\$920.00		\$920.00		\$920.00
TAX RATE OF \$0.23 * 1000 = \$2.30					





## Lake Champlain Housing

Development Corporation

**Franklin-Grand Isle HomeOwnership Center**

48 Lower Newton Road Suite 2

St. Albans, VT 05478

(802) 527-2361 Fax: 527-2373

Lake Champlain Housing (LCH) is a housing non-profit organization that provides affordable housing opportunities throughout Franklin, Grand Isle and Chittenden counties.

Lake Champlain Housing develops and builds affordable apartments and has built over 750 affordable apartments throughout the 3 county region since 1986. LCH also manages over 1000 apartments in our region. For more information about building units in your municipality, contact Meg Pond at the LCH office in St. Albans, at 527-2361. For information about available affordable apartments, check our website at [www.lchdc.org](http://www.lchdc.org).

The Franklin-Grand Isle HomeOwnership Center (F-GI HOC) in St. Albans provides homebuyer education and counseling to people interested in becoming homeowners and rehab loans to qualified homeowners. Since 2002, the F-GI HOC has educated 182 households on how to become homeowners, with 57 households who purchased their homes. **Since we began serving Enosburg, we have made 17 loans totaling \$258,605 to homeowners living in your town.**

The F-GI HOC is a partnership between Lake Champlain Housing and the Burlington Community Land Trust. For more information on the Franklin-Grand Isle HomeOwnership Center services, please call our St. Albans office at 527-2361 or visit our websites: [www.getahome.org](http://www.getahome.org) and [www.lchdc.org](http://www.lchdc.org).

## USEFUL TOWN INFORMATION

Town Clerk/Treasurer's Office 802-933-4421

Town Clerk's Hours - 8 a.m. to 4 pm on Monday, Tuesday, Thursday and Friday. Closed on Wednesdays.

TAXES: Town taxes are DUE on November 10th each year. Postmarks are not accepted.

SELECTMEN'S MEETINGS: They meet the 1st & 3rd Monday of each month at 7:00 p.m. in the Town Clerk's Office. If different, a notice is posted in the Post Office and at the Town Clerk's. Call Town Clerk's Office to get on their agenda.

TOWN PLANNING COMMISSION MEETINGS: They meet the first and third Thursday of each month at 7:00 p.m. in the Public Safety building.

### DOG & WOLF-HYBRID LICENSES:

Due April 1, 2005.

Neutered Male/Spayed Female is \$7.00

Male/Female \$11.00

50% penalty fee added after April 1st

It is the responsibility of each owner/keeper to license their dogs or wolf-dog hybrids as soon as the animal turns 6 months old. A current Rabies certificate signed by a licensed vet must be given to the Town Clerk at the time of licensing. Also, a signed certificate by a licensed veterinarian must be shown for either a spayed/neutered animal. You can license your pet as soon as the tags arrive in early January.

GREEN MOUNTAIN PASSPORT: Available at the Town Clerk's Office for Enosburgh residents 62 years or older. Fee is \$2.00.

### VITAL STATISTICS FOR ENOSBURGH

The Vermont Dept. of Health has asked all Towns to discontinue the practice of publishing the Vital Statistics. Because of this, we no longer publish the individual names. The statistical information is as follows:

Births: 26 Males 21 Females

Deaths: 12 Males 11 Females

Marriages: 17 Couples

Civil Unions: 1 Couple

### CAR RENEWALS

We are now processing most preprinted computer generated "Vehicle Registration Renewals" with the current or two previous month's expiration dates. Only a check or money order made payable to the Vt Dept of Motor Vehicles (DMV) with the proper renewal amount is accepted. There is a separate \$3.00 processing fee. We DO NOT process new vehicle registrations. Also - if you have sent your renewal to the state and they have returned it to you because of some error, the Town Clerk's Office cannot process this. It has to be returned to DMV.

TOWN OF ENOSBURGH  
P.O. Box 465  
ENOSBURGH FALLS, VT  
05450-0465

Vt Dept of Libraries  
Law & Document Unit  
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109 State St

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