

**Revenue Tracker of Money Proposals-DRAFT as of April 19**  
(in Millions of Dollars)

General Fund											
			Administration			House			Senate		
			FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
Available GF Revenue Forecast			\$1,664	\$1,705	\$1,761	\$1,664	\$1,705	\$1,761	\$1,664	\$1,705	\$1,761
General Fund											
Line	Bill#	Description	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
1	Admin Budget/S.53	Military Retirement Pay Exemption	-\$1.45	-\$2.90	-\$2.90	-\$0.93	-\$0.93	-\$0.93			
2	Admin Budget	Full Downtown Tax Credit Expansion (House unknown at this point)	-\$1.75	-\$1.75	-\$1.75						
3	Admin Budget	State Active Duty VT Guard Allowance Exemption	\$0.02	\$0.02	\$0.02						
4	Admin Budget	Nurse Retention Tax Exemption	-\$1.25	-\$1.30	-\$1.30						
5	Admin Budget	Keno (by way of E-Fund) -Not verified by JFO	\$3.00	\$3.00	\$3.00						
6	Admin Budget	Sports Betting (by way of E-Fund)-Not verified by JFO	\$2.50	\$2.50	\$2.50						
7	Admin Budget/H.437	Manufactured Housing Credit	-\$0.25	-\$0.50	-\$0.75	-\$0.25	-\$0.50	-\$0.75			
8	H.436 (Misc Tax)	Online Delivery Platforms				\$0.03	\$0.03	\$0.03			
9	H.436 (Misc Tax)	M&R Tax on alcohol for nonprofits				-\$0.09	-\$0.09	-\$0.09			
10	H.437	PTT Surcharge on Homes over \$1M				\$2.10	\$2.00	\$1.90			
11	S.53	Corporate Tax Changes				-\$1.97	-\$9.50	-\$9.95			
12	S.53	Raising Fees on Mutual Funds				\$6.00	\$6.00	\$6.00			
13		<b>Subtotal General Fund</b>	<b>\$0.82</b>	<b>-\$0.93</b>	<b>-\$1.18</b>	<b>\$4.90</b>	<b>-\$2.98</b>	<b>-\$3.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14		<b>Available General Fund Revenue</b>	<b>\$1,664</b>	<b>\$1,704</b>	<b>\$1,760</b>	<b>\$1,668</b>	<b>\$1,702</b>	<b>\$1,757</b>	<b>\$1,664</b>	<b>\$1,705</b>	<b>\$1,761</b>
Federal Flow Through Events											
15		UI Deduction (-\$12.6 million in FY21)									
16		Earned Income Tax Credit Expansion (subject to legislation)				-\$6.19	-\$0.10	-\$0.10			
17		Child and Dependent Care Credit (subject to legislation)				-\$1.00					
Transportation Fund											
			Administration			House			Senate		
			FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
18											
19											
20											
21		<b>Transportation Fund Total</b>	<b>\$0.00</b>								
Education Fund											
			Administration			House			Senate		
			FY2022	FY2023	FY2024	FY2022	FY2023	FY2024	FY2022	FY2023	FY2024
22	Admin Budget	Property Tax Exemption for Child Care Centers	-\$0.53	-\$0.83	-\$0.83						
23	Admin Budget	Manufacturing Inputs Exemption (estimate revised up by JFO)	-\$0.75	-\$0.75	-\$0.75	-\$0.90	-\$0.90	-\$0.90			
24	H.436 (Misc Tax)	Online Delivery Platforms	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01			
25	H.436 (Misc Tax)	M&R Tax on alcohol for nonprofits				-\$0.03	-\$0.03	-\$0.03			
26	S.53	Sales Tax Exemption for Feminine Hygeine Products				-\$0.69	-\$0.69	-\$0.69	-\$0.69	-\$0.69	-\$0.69
27	S.53	Sales Tax on all Cloud-based software and services				-	\$10.89	\$12.32			
28											
29		<b>Education Fund Total</b>	<b>-\$1.27</b>	<b>-\$1.57</b>	<b>-\$1.57</b>	<b>-\$1.60</b>	<b>\$9.29</b>	<b>\$10.71</b>	<b>-\$0.69</b>	<b>-\$0.69</b>	<b>-\$0.69</b>
30		<b>Subtotal TF and EF</b>	<b>-\$1.27</b>	<b>-\$1.57</b>	<b>-\$1.57</b>	<b>-\$1.60</b>	<b>\$9.29</b>	<b>\$10.71</b>	<b>-\$0.69</b>	<b>-\$0.69</b>	<b>-\$0.69</b>