

Fiscal Year 2021 Budget Development Addendum - Financial Regulation

	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Approp #1 Banking: FY 2021 Governor Recommend	0	2,347,368	0	0	2,347,368
Internal Service Fund Reduction		(3,618)			(3,618)
					0
					0
					0
Subtotal of Increases/Decreases	0	(3,618)	0	0	(3,618)
FY 2021 Governor Recommend Addendum	0	2,343,750	0	0	2,343,750
Approp #2 Insurance: FY 2021 Governor Recommend		4,746,432	0	0	4,746,432
Internal Service Fund Reduction		(7,250)			(7,250)
					0
					0
					0
Subtotal of Increases/Decreases	0	(7,250)	0	0	(7,250)
FY 2021 Governor Recommend Addendum	0	4,739,182	0	0	4,739,182
Approp #3 Captive Insurance: FY 2021 Governor Recommend		5,232,822	0	0	5,232,822
Internal Service Fund Reduction		(6,550)			(6,550)
					0
					0
					0
Subtotal of Increases/Decreases	0	(6,550)	0	0	(6,550)
FY 2021 Governor Recommend Addendum	0	5,226,272	0	0	5,226,272
Approp #3 Securities: FY 2021 Governor Recommend		1,332,905	0	0	1,332,905
Internal Service Fund Reduction		(2,348)			(2,348)
					0
					0
					0
Subtotal of Increases/Decreases	0	(2,348)	0	0	(2,348)
FY 2021 Governor Recommend Addendum	0	1,330,557	0	0	1,330,557
Approp #4 Administration: FY 2021 Governor Recommend		2,364,105	0	0	2,364,105
					0
					0
					0
					0
Subtotal of Increases/Decreases	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	2,364,105	0	0	2,364,105
[Dept Name] FY 2021 Governor Recommend	0	16,023,632	0	0	16,023,632
TOTAL INCREASES/DECREASES	0	(19,766)	0	0	(19,766)
[Dept Name] FY 2021 Governor Recommend Addendum	0	16,003,866	0	0	16,003,866