

**House Committee on Appropriations  
RECORD OF ACTION ON BILL**

H 740 S \_\_\_\_\_ Title: FY23 Budget  
Sponsor: House Appropriations

Date Recommended Out of Committee 3/21/22 Reporter Rep. Hooper et al.

**Use one Record of Action for all votes (attach extra sheets if needed).  
Attach a copy of the final draft of each document voted upon.**

MEMBERS	VOTES OF THE COMMITTEE															
	VOTE #1 Bill Recommended		VOTE NO. 2 <i>3/24/22 Amendment</i>		VOTE NO. 3 <i>Comm. of Conf. requested 4/21/22</i>		VOTE NO. 4		VOTE NO. 5		VOTE NO. 6		VOTE NO. 7		VOTE NO. 8	
	Y	N	Y	N	Y	N	Y	N	Y	N	Y	N	Y	N	Y	N
Fagan	✓		✓		✓											
Feltus	✓		✓		✓											
Harrison	✓		✓		✓											
Helm	✓		✓		✓											
Jessup	✓		✓		✓											
Scheu	✓		✓		✓											
Squirrell	✓		✓		✓											
Toleno	✓		✓		✓											
Townsend	✓		✓		✓											
Yacovone	✓		✓		✓											
Hooper	✓		✓		✓											

List each vote by:

VOTE # (1,2, 3, etc), DATE (mm/dd/yy), DRAFT #, Amendment Sponsor (if applicable) and vote tally.

Moved by Fagan Seconded by Jessup  
to report favorably the FY23 budget  
as proposed by House Appropriations.

11-0-0

3/24/22 Amendment  
JFO 1:12pm.  
From HAC Members

Moved by Scheu, seconded by Fagan  
to amend ~~H740~~ H 740 with  
draft JFO 1:12pm

11-0-0

<sup>4</sup>/<sub>21</sub> Moved by Harrison, Seconded by Schen to not  
<sup>62</sup> concur with the Senate amendment to S. 740  
and to ask for a committee of conference.

111-0-0

H.740

Representative Hooper of Montpelier, Fagan of Rutland City, Feltus of Lyndon, Harrison of Chittenden, Helm of Fair Haven, Jessup of Middlesex, Scheu of Middlebury, Toleno of Brattleboro, Townsend of South Burlington, Squirrell of Underhill, and Yacovone of Morristown moves to amend the bill as follows:

First: By Striking out Sec. B.111, Tax – administration/collection in its entirety and inserting in lieu thereof a new Sec. B.111 to read as follows:

Sec. B.111 Tax - administration/collection

Personal services	17,681,398
Operating expenses	<u>5,790,925</u>
Total	23,472,323
Source of funds	
General fund	21,259,826
Special funds	2,178,388
Interdepartmental transfers	<u>34,109</u>
Total	23,472,323

Second: By striking out Sec. B.313, Health - alcohol and drug abuse programs, in its entirety and inserting in lieu thereof a new Sec. B.313 to read as follows:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	5,533,379
Operating expenses	511,500
Grants	<u>54,565,624</u>
Total	60,610,503

## Source of funds

General fund	4,938,392
Special funds	1,392,101
Tobacco fund	949,917
Federal funds	21,131,903
Global Commitment fund	<u>32,198,190</u>
Total	60,610,503

Third: By striking out Sec. B.711, Environmental conservation - office of water programs, in its entirety and inserting in lieu thereof a new Sec. B.711 to read as follows:

Sec. B.711 Environmental conservation - office of water programs

Personal services	28,912,366
Operating expenses	7,706,054
Grants	<u>34,868,553</u>
Total	71,486,973

## Source of funds

General fund	8,429,243
Special funds	26,283,274
Federal funds	36,032,470
Interdepartmental transfers	<u>741,986</u>
Total	71,486,973

Fourth: In Sec. B.1100, fiscal yeard 2023 one-time General Fund appropriations, subdivision (a)(7)(B), after the number “\$200,000” by striking out “to grant to the Northeast Organic Farmers Association-Vermont”

Fifth: In Sec. C.104, fiscal year 2022 and fiscal year 2023; out-of-state-beds savings appropriation, in subsection (a), by striking out subdivision (1) in its entirety and inserting in lieu thereof the following:

- (1) \$300,000 to the Department of Corrections to expand community-based domestic violence intervention programming for individuals under Department of Corrections supervision and ensure that programming is free of charge and to create domestic violence intervention programming and curricula for lesbian, gay, bisexual, transgender, queer, or questioning (LGBTQ) individuals; and

Sixth: In Sec. C.107, 2021 Acts and Resolves No.74, Sec. C.100(a)(1) is amended to read, by striking Sec. C.100(a)(1) in its entirety and inserting in lieu thereof the following:

- (1) To the Agency of Human Services, Global Commitment Program: \$2,000,000 for the State match for the 2020 Acts and Resolves No. 155 Nurse-Scholarship Program and University of Vermont College of Medicine, Medical Student Incentive Scholarship Program, as amended in Sec. E. 311.3 of this act. Of these general funds, \$1,000,000 is for expenditure in fiscal year 2022, and \$1,000,000 is for expenditure in fiscal year 2023. To extent that funds are unexpended and unbligated at the close of fiscal year 2022 and fiscal year 2023, these funds shall be available for the Vermont Nursing Foregivable Loan Incentive Program established in Sec. 25 of H.703 of 2022.

Seventh: In Sec. D.103, subsection (a), by striking out the number “\$8,500,000” and inserting in lieu thereof the number “\$7,200,000”

Eighth: In Sec. G.600, Climate Action Investments, in subsection (b), by striking out subdivision (8) in its entirety and inserting in lieu thereof the following:

(8) \$5,000,000 to the Department of Public Service to offer up to 50 percent reimbursement to municipal and cooperative electrical distribution utilities for the implementation of one or more systems of Advanced Metering Infrastructure that has been approved by the Public Utility Commission.

Ninth: By striking out Sec. G.400 in its entirety and inserting in lieu thereof a new Sec. G.400 to read as follows:

Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS

(a) \$50,000,000 in fiscal year 2023 is appropriated from the American Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Fund to the Vermont Housing and Conservation Board (VHCB) to provide affordable mixed-income rental housing and homeownership units, improvements to manufactured homes and communities, recovery residences and, if determined eligible, housing available to farm workers and refugees. VHCB shall also use the funds for shelter and permanent homes for those experiencing homelessness in consultation with the Secretary of Human Services. These funds shall carryforward into fiscal year 2024.

Tenth: By renumbering the effective dates section to be Sec. H.100.