

# **Lake Willoughby's Little Free Library**

**Take a book, share a book!**



## **Town of Westmore**

**2023 Annual Report**

**January 1, 2023 – December 31, 2023**

**<https://www.westmoreonline.org/>**

**[Clerk@westmoreonline.org](mailto:Clerk@westmoreonline.org)**

**802-525-3007**

## Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator	Andrew Berley	1 yr.	2024	<u>By Town Clerk</u>	
Town Clerk	Elaine Cashin	2 yr.	2025	Ass't Town Clerk	Kalli Lefebvre
Treasurer	John Zimmer	2yr.	2025	Ass't Town Clerk	Carol Casey
Trustee of Public Funds	Elaine Cashin	2yr	2025	<u>By Treasurer</u>	
Current Year Tax Collector	Elaine Cashin	1 yr.	2024	Ass't Treasurer	Elaine Cashin
Delinquent Tax Collector	Annette Parenteau	1 yr.	2024	<u>By Selectboard</u>	
Selectboard	Peter Hyslop	3 yrs.	2026	Director of Public Works	Dan Sicard
	David Stevens	3 yrs.	2024	Highway Worker/Transfer	Riley Blair
	Miriam Simonds	3 yrs.	2025	Highway Worker/Transfer	Darcy Libby - PT
Listers	John Zimmer	2 yr	2025	Transfer	Jeff Leland-PT
	Erik Townsend	3 yrs.	2024	Highway Worker/Transfer	Robert Burdick-PT
	Maree Bushey	3 yrs.	2025	Supervisor for NEKWMD	Miriam Simonds
Cemetery Commisioners	Miriam Simonds	3 yrs.	2026	Animal Control Officer	Renee Falconer
	Stephen Davenport	3 yrs.	2024	Fence Viewer	Miriam Simonds
	William Perkins	3 yrs.	2025	Tree Warden	Erik Townsend
Justices of the Peace	Thea Pion	2 yrs.	2024	Deputy Registrar	William Perkins
	Linda Michniewicz	2 yrs.	2024	<u>By State</u>	
	Alison Valley	2 yrs.	2024	Health Officer	Glenn Harter
	Kathy Holmes	2 yrs.	2024		
	Christine Evans	2 yrs.	2024		
SCHOOL BOARDS					
Lake Region Union Elementary-Middle School District					
	Megan Valley	3 yrs.	2024		
	Kalli Lefebvre	3 yrs.	2026		
Lake Region Union High School District					
	Linda Michniewicz	3 yrs.	2026		
TOWN BOARDS					
Board of Civil Authority	Selectboard			Board of Abatement	Selectboard
	Town Clerk				Listers
	Justices of the Peace				Town Clerk
					Justices of the Peace
PLANNING COMMISSION (Appointed by Selectboard)					
Chair	Robert Kennedy			Members	
Vice Chair	Louisa Dotoli			Robert Kennedy	Louisa Dotoli
Clerk	Pam Kennedy			Jeff Moore	Alan Cole
Zoning Administrator	Andrew Berley			Evelina Busby	Edward York
Assistant Zoning Admin	Maree Bushey			Ethan Swift	

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# 2023 Selectboard Report

The selectboard has had a busy year. We have had a lot of discussion about how to implement zoom meetings. The process has been slow for various reasons the lack of internet speed and making sure it is a secure web site. The town has ARPA funds in which has generated discussion from various groups on how best to use them and get matchings grants to get the most benefit out of this one time money.

Bill Perkins offered to spear head a committee to look into the use of ARPA funds at the north beach. There was a risk management Assessment at the beach in July by Larry Smith from VLCT. He stated security cameras at the beach might help with vandalism. The security cameras were installed.

Bevin Barbra- Campbell from the Lake Memphremagog water shed and restoration program gave a overview of 15 areas in Westmore including the north beach.

The selectboard would like to thank all of the people who get involved in the town. This year we have had good attendance at our meetings.

On September 8 2023 we received a word that Judy Giglio was missing. Within the first hour Vermont state police and US Customs and Border Protection had Officers and Dogs in the woods. The municipal building was transformed into a command center that was managed by Drew Clymer DPS search and Rescue coordinator. Searchers included VSP search and rescue team,VSP Unmanned aircraft team,VSP K9,US customs K9,Vermont Warden service,Orleans County Sheriff's Department New England K9 search and rescue with K9's from Vermont,New Hampshire,Maine and Mass.Upper Valley Wilderness search and rescue,Waterbury Backcountry search and rescue,Burke Mountain Ski Patrol, Northwoods Stewardship Center,Glover Ambulance,Rescue Inc, and Fire departments from Westmore, Orleans,Charleston,Newark,W.Burke,Albany, Glover,Lyndonville and Others. There were more than 85 volunteers each day. Carol Davis opened the Fellowship Hall where she, Deb Smith and many others prepared and served food and drinks to all of the searchers. With the support of the Westmore Town government the search was conducted for Five days until Judy was found. The Tremendous outpouring of support and resources was amazing. The Community came together to help one of their own. This search was done entirely on a volunteer basis. The Select board would like to thank all those involved for their time,experience,and dedication. Thank you to all that donated food and water the volunteers were very grateful.  
Thank you to Everyone

## TOWN CLERK'S MESSAGE

The year 2023 brought a major change to the Town Clerk's office. Historically, in Westmore, the Town Clerk has always held the position of Treasurer. Having been Treasurer for one year, I realized that though I successfully performed the bookkeeping tasks, the town would best be served by a person with a more extensive financial and accounting background that would enable them to properly relay financial information through the municipal fund accounting. I also found that internal controls recommended by the State Treasurer tended toward having a separation of duties in handling town finances. I made the decision to step back from this role and John Zimmer was nominated and elected at last year's Town Meeting as Treasurer and has done a wonderful job over the past year. As Assistant Treasurer, I have continued my responsibility for Payroll and other bookkeeping tasks while my Assistant Town Clerk continues to handle Accounts Payable. John now handles the responsibility of overseeing these duties as well as monitoring and projecting municipal income and expenses and preparing for the annual audit.

I have been lucky to have Carol Casey as my Assistant Town Clerk for the past two years and she will be greatly missed as she retired in December, 2023. Though she has left the day to day duties of our office, Carol will continue to work at digitizing our older land records. We have made significant progress with these and will "go live" this year with online access for the approximately twenty years we have digitized. Our newly appointed Assistant Town Clerk, Kalli Lefebvre is continuing the daily recording and digitizing of records while working hard learning the many other facets of the Town Clerk's office.

This year, we had events that truly brought the community together. In September, a vulnerable Westmore resident was reported missing. An extensive Search & Rescue effort took place including many local and state organizations, whom we thank for their hard work. Our greatest asset, the people of Westmore, also pulled together to provide support and sustenance to the crews who worked many hours in the search. We also have a new Little Free Library in town. It was built by community members and installed at the entrance of the Municipal Building. It is with gratitude that we see these positive expressions of Community. Our Road Crew has worked hard on replacing culverts and ditching over the past few years. Because of this hard work and with some luck, Westmore was spared the majority of the damage that other towns experienced during the flooding in July. I would also like to thank all of the elected and appointed officials in town for the work they do and the many unseen hours they put in. I am proud of the work that our office has done over the past year, and I am committed to continuing to provide the highest level of service to the residents of Westmore.

Respectfully Submitted.... Elaine Cashin, Town Clerk

## 2023 ROAD FOREMEN REPORT

This year has been a very wet year. We didn't really get a nice warm summer. The rain storms seemed to be very hard down pours most of the time. We did however fair better than the towns around us. They had lots of washed out roads and plugged culverts from all the debris from all the hard run off. With that we were very lucky not having any closed roads or washed out culverts. The wind storms seem to always be getting worse each year. We had lots of down trees down this year.

This year we had a grant for the culvert on Long Pond that had a hole in the middle of it to be replaced and upsized. The old culvert was 36x 35 foot long and they replaced it with a 95x67 pipe arch culvert that Shawn Austin installed and did a great job. The town also was awarded a grant to have the culvert on Hinton Hill town line replaced. Shawn Austin also did that culvert and did a great job. That was a 60x40 and upsized to a 80x55 culvert. The town was also awarded an engineering grant for Long Pond outlet. Tyler Billingsley will be doing the engineering for the replacement of Long Pong outlet.

For this upcoming year we are hoping to get a grant to replace the outlet culvert of Long Pond. The Town has also applied for a Better Back Road grant to upsize and replace the first 2 culverts on Perkins Ln and add stone line ditches to get us closer to be in compliance with the General Roads Permit. We have (2 Grants in Aids grants) to finish up along with trying to clean out culverts and adding gravel to some roads this summer. We are also hoping to have nicer weather this summer with some luck.

Thank you for all the support. Please don't hesitate to call with any questions or concerns. Town cell number is (802) 624-6424

Respectfully submitted,

Dan Sicard, Westmore Road Foreman

## ***2023 Transfer Station/Recycling Center Report***

Everyone has been doing a great job with the recycling this year. Keep up the great work. Always try and be respectful of what you put in your recycle bags on Thursdays because people are sorting every single bag by hand.

This year the town put a digital read out that you can see while on the scale so that it's no question on the weight, along with security cameras catching the illegal dumping at the gate. This is going to be strictly enforced by the Sherrieff department. So don't be that person..

This past year we had times where we couldn't send items to Waste Management like electronics and tires because they were full. Going into this next year there is always a possibility that it could happen again. Sorry if it does happen and we can't take certain items.

**If we could ask everyone to please tie their bags.** I know it doesn't seem like a lot but when we have to stop and tie 250 bags a day it take extra time which costs the town more money and is reflected in taxes. Also the wind blows trash out of the bags, along with birds and animals. It ends up all over people's yards along with the road sides. The town does a great job Green Up Day to keep the town clean so lets please tie bags to help keep the town clean. **THE GUYS ARE NOT PICKING UP GARABGE OR TRASH ALL OVER PEOPLES LAWNS BECAUSE SOMEONE COULDN'T TIE THEIR BAG. IT WILL BE THE LAND OWNERS RESPONSIBILITY TO PICK THE RECYCLING OR GARBAGE UP..** If the bags are not tied in the truck, it blows trash all over the road spreading it all over town. So please take an extra minute to help keep Westmore clean. With a reminder that recycling is Thursdays and has to be in a clear bags and trash will be Tuesdays.

A BIG Welcome back Jeff Leland.. The town gained a great asset and lots of knowledge having Jeff return to the transfer station. Jeff is very hard working and very dedicated to the town. The transfer station will be opening every Saturday beginning February 24<sup>th</sup>. A big thanks to Jeff and Darcy for working every Saturday at the transfer.

If you have any questions or concerns you also can reach out to myself Daniel Sicard, Elaine Town Clerk or any select board member. Town cell (802) 624-6424. Thank you for all your help and support.

Respectfully submitted,

Dan Sicard, Westmore Road Foreman



## 2023 WESTMORE BOARD OF LISTERS ANNUAL REPORT

**ATTENTION: Residents** If you wish for a reduction in your tax rate, please make sure you are filing the proper forms with the State in a timely manner.

**Homestead Exemption:** By Vermont law, property owners whose homes meet the definition of a Vermont homestead must file a Homestead Declaration annually by the April filing deadline. A homestead is the principal dwelling and parcel of land surrounding the dwelling, owned, and occupied by the qualifying resident. You qualify for the reduced homestead tax rate if you are a Vermont resident and you own and occupy a homestead as your domicile as of April 1 of the current tax year. Late filers will still get a reduction in the tax rate however may undergo a penalty. In 2023, the Homestead Educational tax rate was \$1.3802 compared to the non-Homestead tax rate of \$1.5794. <https://tax.vermont.gov/property-owners/homestead-declaration>

**Veterans Exemption:** The veteran's exemption is a reduction of \$40,000 in the assessed value of your home. Disabled veterans who own their homes may be eligible for this property tax exemption. Vermont Office of Veterans Affairs website or call (802) 828-3379 or (888) 666-9844.

**Current Use:** Use Value Appraisal of Agricultural, Forest, Conservation and Farm Buildings Property now known as "Current Use" allows the valuation and taxation of farm and forest land based on its remaining in agricultural or forest use instead of its value in the marketplace. The primary objectives of the program are to keep Vermont's agricultural and forest land in production, help slow the development of these lands, and achieve greater equity in property taxation on undeveloped land. Benefits for land enrolled in the program give a significant reduction in appraised value.

Please feel free to email, call or stop by the Listers office for more information and forms. You can also find forms and instructions for filing both Homestead and Veterans Declarations on the town's website: [Westmoreonline.org](http://Westmoreonline.org).

### TOWNWIDE REAPRASAL CHANGES IN STATE STATUES

In response to the change in the real estate market over the past several years the state Legislator has proposed and passed Act 68. This statute requires the State's Property Valuation and Review (PV&R) to require towns to reassess every 6 years. There are still many open questions surrounding the townwide reappraisals such as who is going to pay for them. The second wave of ACT 68 is still in progress which is based on the PV&R's study which is due in December of 2024, following a preliminary study completed in December of 2023. Act 68 and the 2023 study can be found on the State's website at [Tax.Vermont.Gov](http://Tax.Vermont.Gov). You can also request copies from the Westmore Listers office via email or in person. We suggest you write to your local legislator with any concerns you might have about small towns taking on such a tax burden.

- **Property cards** are now **digitized** and can be accessed during Municipal Office hours. You can also email our office for a copy. We anticipate access on the town's website this year.
- **Email** us with any contact information updates, mailing address, phone numbers, etc.
- **Listers office hours** are seasonal and published on the town's website. Email anytime for fast service at [WSTRListers@gmail.com](mailto:WSTRListers@gmail.com) or call 802-525-3235.

Westmore Board of Listers, Maree Bushey, Erik Townsend, John Zimmer

## Planning Commission Report

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5:00 pm in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow the Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby, Alan Cole, Louisa Dotoli, Robert Kennedy, Jeff Moore, Ethan Swift and Ed York. Pam Kennedy serves as Clerk. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Energy Subcommittee of the Planning Commission continues to gather information and ideas for conserving energy use and was recently awarded a \$4,000.00 grant to improve Westmore's energy use. Working with the Town Treasurer John Zimmer this grant is being used to open the door to further grants that will improve Westmore's energy use and lower our heating and energy costs in the future.

The Planning Commission continues to be involved in the development of Sentinel State Park, the development of South Beach recreation use and taking part in PUC projects concerning communication towers and services.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeal, variance requests, non-conforming building rebuilds and expansions and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three public locations in town, a warning in "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes of the hearings and written decisions are on file at the Town Clerk's Office.

Submitted by Bob Kennedy, Chairperson

January 2024

## Cemetery Report

This past summer we had a representative from a grass seed company check out the cemetery and give us recommendations for us to improve the grass. His main concerns were lack of topsoil and poor soil quality from lack of fertilizer.

We do not like to use too much fertilizer being near the lake. Fertilizer could also stain the headstones. We will keep adding topsoil where it is needed and put grass seed on the places where the grass isn't growing good. We have also been mowing less often and mowing with push mowers to keep heavy traffic off from the thin grass areas.

We hope to put in wildflowers on the steep part of the cemetery to improve the looks this summer. Other than the weather that we can't control everything has been running smoothly. We will also do what we need to do to keep the beach overflow cars out of the cemetery.

The Cemetery Commissioners

## AUDITOR'S STATEMENT

The Selectboard contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2022. The full audit report for this year is now available at the Municipal office.

Due to the time constraint of the town's fiscal year ending in December and when the town report must be printed, the 2023 audit will not be completed until later this spring. Once completed it too will be available at the Municipal office for public inspection.

## 2024 TREASURER'S REPORT

The town is proposing a 2024 municipal tax budget with an increase of 1.5% from 2023. Department heads and the Select Board worked hard to develop a lean and responsible budget for day-to-day operating costs that allowed rebuilding the committed fund accounts for longer-term capital needs.

Key items aiding this process are:

- Increasing fees for specific activities where possible to reduce the burden on all taxpayers. We continue to actively investigate alternate income sources rather than rely on the taxpayer base to cover increased operating and capital expenditure needs.
- Taking advantage of higher CD and interest rates the banks are currently providing.
- Researching where to achieve greater efficiencies within the various departments.
- Not proposing a tax expense for the restricted funds given current achieved balances.

One-time offsets to these savings include needed repairs to the town garage roof (\$20k) and increasing the committed fund balances (\$50k).

Another achievement in 2023 was the culmination of completing all overdue finance audits. The revised format for the detailed operating budget, as presented in this years' Town report, shows the audited results next to the budget for that respective year. This aids the reader in comparing each department's achievement against the respective expense/funding items.

Town appropriation requests, as always, are sent by various organizations to the town and presented in the proposed budget as a placeholder. Registered voters approve/disapprove each request at the town meeting each year. There were no new requestor parties this year; all the organizations proposed in 2024 have previously received funds from the town.

## FRIENDLY REMINDERS....

Please remember to file your HS-122 Homestead Declaration **every** year **before** the April State tax filing deadline. This averts having a penalty assessed on your tax bill. THERE IS NO EXTENSION FOR THE HS-122 so you need to still file this form regardless of when you file your income tax return. The form can be found at <https://tax.vermont.gov/property-owners/homestead-declaration>.

We accept both credit cards and electronic checks. You can pay your taxes and most other things online through the town website. Credit card purchases are subject to a processing fee. Electronic checks incur a flat \$1.50 fee for each transaction. Both credit card and e-check fees are charged to the payor. These options are listed on the Westmore website home page at <https://www.westmoreonline.org/>

January 2024

DELINQUENT TAX COLLECTOR REPORT

**To: The Property Owners of Westmore, VT.**

Many hours are spent in collecting all outstanding delinquent taxes. I offer a payment plan that fits the taxpayer's budget. One of the barriers that continues to be a problem in collecting delinquent taxes is wrong addresses, especially after transfers of real estate properties. Inputting the new address in the NEMRC system can only be updated once a year in April. If there are any address changes, please notify our Town Listers.

We had numerous taxpayers complaining about the slow mail, which is totally out of our control. I sympathize with them as they state they mailed it in time. Our tax bill states the town must receive the tax payment by 4:00 pm on October 20<sup>th</sup> of every year. Non-negotiable.

Delinquent taxes for the town of Westmore are collected in the following manner:

**Unpaid taxes become delinquent at 4:01pm October 20, 2023.** A delinquent tax notice is mailed to the address on record on a monthly basis. It is the taxpayer's responsibility to notify the Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted.

**A REMINDER that tax bills are due on October 20th at 4.00 PM.** Taxes can be paid by cash or check and delivered physically to the office by yourself, the United States Postal Service or a Carrier such as FedEx or UPS. **POSTMARKS ARE NOT ACCEPTED.** They can also be paid online via our website [westmoreonline.org](http://westmoreonline.org) by Credit Card or Electronic Check through Municipay. **TAXES BECOME DELINQUENT AT 4:01 PM on OCTOBER 20th.**

01/17/2024  
10:17 am

Town of Westmore Tax Administration  
Delinquent Tax Report  
In Tax Years 2016-17 to 2023 SUMMARY REPORT ONLY

Tax Year	Principal	Interest	Penalty	Other	Total
2016-17	58.45	2.64	4.68	0.00	65.77
2017-18	2000.59	2040.69	160.05	0.00	4,201.33
2018-19	2062.11	1732.08	164.97	0.00	3,959.16
2021	698.93	0.00	55.92	0.00	754.85
2022	2616.63	444.82	209.33	0.00	3,270.78
2023	41594.61	1195.79	3327.56	0.00	46,117.96
TOTALS	49031.32	5416.02	3922.51	0.00	58,369.85

## Warning- Annual Town Meeting March 5, 2024

### Town of Westmore

The legal voters of the Town of Westmore, VT. are hereby warned and notified to meet in the Fellowship Hall in said town on Tuesday, March 5, 2024 at 10:00 AM to transact the following business from the floor.

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. Shall the town vote to elect two additional Select Board members for terms Of two years each in accordance with 17 V.S.A. §2650(b)?
- Article 3. Shall the voters authorize the Treasurer, pursuant to 32 V.S.A §4791, to collect current taxes?
- Article 4. To elect Town Officers as required by law.
- A. To elect a Select Board member, by paper ballot, for the term of 3 years.
  - B. To elect a Select Board member by paper ballot for the term of 2 years.
  - C. To elect a Select Board member by paper ballot for the term of 1 year.
  - D. To elect a Lister, by paper ballot, for the term of 3 years.
  - E. To elect a Cemetery Commissioner for a term of 3 years.
  - F. To elect a Delinquent Tax Collector for the term of 1 year
- Article 5. Shall the town vote to authorize the payment of property taxes due on or before Sunday, October 20, 2024 at 4 PM by physical or mail/delivery to the town office or by online payments via credit card or electronic check?
- Article 6. Shall the Town vote to authorize the Selectboard to use a portion of unspent General Fund surpluses, as needed, to help offset the 2024 Municipal Tax Rate?
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of the unspent General Fund surpluses, as needed, to cover any deficit amounts?
- Article 8. Shall the Town vote to accept the proposed 2024 General Fund budget of \$265,000?
- Article 9. Shall the Town vote to accept the proposed budget of \$348,231 for the Highway Fund.?
- Article 10. Shall the Town vote to add \$50,000 to the Paving Fund that will be included in the Tax expense this year?

Town Meeting March 5, 2024

Article 11. Shall the Town vote to add \$40,000 to the Gravel/Sand Reserve fund that will be included in the tax expense this year?

Article 12. Shall the Town vote to add \$20,000 to the Capital Improvement Fund that will  
] be added to the tax expense this year?

Article 13. Shall the Town vote to add \$80,000 to the Town Equipment Reserve Fund that will be included in the tax expense this year?

Article 14. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense this year?

Article 15. Shall the Town vote to add \$14,768 to the Milfoil Program Fund that will be included in the tax expense this year?

Article 16. Shall the Town vote to accept the proposed appropriation amount of \$30,000 to the Westmore Fireman's Association, conditional upon the receipt of documents as stated by the town appropriation policy?

Article 17. Shall the voters appropriate the total sum of \$11,580 to the following social service Agencies, pursuant to 24 V.S.A. §2691?

- |                                       |                                 |
|---------------------------------------|---------------------------------|
| a. \$80 Vt Ctr for Independent Living | n. \$700 NEK Human Services     |
| b. \$100 VT Rural Fire Protection     | o. \$250 American Red Cross     |
| c. \$50 Green Up                      | p. \$750 Northwoods Stewardship |
| d. \$350 Rural Comm Transportation    | q. \$250 VT Family Network      |
| e. \$500 OCCA (ConnectABILITIES)      |                                 |
| f. \$1000 NEK Learning Services       |                                 |
| g. \$900 O-E VNA & Hospice            |                                 |
| h. \$500 Pope Memorial Animal Shelter |                                 |
| i. \$1000 Old Stonehouse Museum       |                                 |
| j. \$250 Umbrella                     |                                 |
| k. \$2500 Jones Memorial Library      |                                 |
| l. \$400 NEK Council on Aging         |                                 |
| m. \$2000 Barton Public Library       |                                 |

Article 18. Shall the town vote to set the start time of the 2025 Town Meeting pursuant to 17 V.S.A. §2655?

Article 19. Shall the town vote to change Town Meeting day to Saturday preceding the first Tuesday in March pursuant to 17 V.S.A. §2640(b)?

Article 20. Shall the town vote to assess a one percent meals and alcoholic beverage tax pursuant to 24 V.S.A. §138(b)(2)?

Article 21. Shall the town vote to assess a one percent rooms tax pursuant to 24 V.S.A. §138(b)(3)?

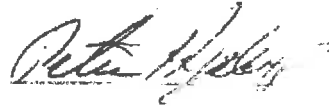
Discussion of other non binding business.

DATED IN WESTMORE, VERMONT THIS 29th DAY OF JANUARY 2024

Approved: David Stevens, Chair



Peter Hyslop



Miriam Simonds



Attest: Elaine Cashin



Town Meeting March 5, 2024



**TOWN OF WESTMORE  
TREASURER'S REPORT**

**CASH REPORT FY 2023**

	Municipal Cash Account	Certificate of Deposit Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetual Care Cash Account	ARPA Cash Account
<b>BALANCE as of 12/31/2022 <sup>(1)</sup></b>	<b>\$ 1,210,058</b>	<b>\$ -</b>	<b>\$ 194,171</b>	<b>\$ 54,432</b>	<b>\$ 43,398</b>	<b>\$ 88,703</b>
<b>ADDITIONS</b>						
Debits - deposits, adjusting entries, bank interest, adjusting entries, reclasses, etc.	\$ 4,074,061	\$ 1,003,911	\$ 158,424	\$ 363		\$ 22
<b>REDUCTIONS</b>						
Credits - withdrawals, bills, adjusting entries, reclasses, transfers, etc.	\$ 4,958,393		\$ 20,511			
<b>NET CASH BALANCE as of 12/31/2023 <sup>(2)</sup></b>	<b>\$ 295,725</b>	<b>\$ 1,003,911</b>	<b>\$ 330,084</b>	<b>\$ 54,795</b>	<b>\$ 43,398</b>	<b>\$ 88,725</b>

**FUND BALANCE REPORT FY 2023**

	Balance as of 12/31/2022 <sup>(1)</sup>	Total Income	Total Expense	Balance as of 12/31/2023 <sup>(2)</sup>
<b>GENERAL FUND</b>	<b>\$ 399,128</b>	<b>\$ 464,439</b>	<b>\$ 405,924</b>	<b>\$ 457,641</b>
<b>COMMUNITY APPROPRIATIONS</b>	<b>\$ 750</b>	<b>\$ 41,930</b>	<b>\$ 12,430</b>	<b>\$ 30,250</b>
<b>RESTRICTED GRANT FUNDS</b>	<b>\$ 4,993</b>	<b>\$ 139,560</b>	<b>\$ 143,822</b>	<b>\$ 732</b>
<b>HIGHWAY FUND</b>	<b>\$ 24,049</b>	<b>\$ 381,770</b>	<b>\$ 353,658</b>	<b>\$ 52,160</b>
<b>RESTRICTED FUNDS</b>				
Landfill Closure	\$ 54,432	\$ 363	\$	\$ 54,795
Perpetual Care	\$ 44,398	\$ 796	\$ -	\$ 45,194
Appraisal & Mapping	\$ 60,241	\$ 16,864	\$ 262	\$ 76,842
Deed/Vault Restoration	\$ 15,290	\$ 2,289	\$ 669	\$ 16,910
<b>TOTAL RESTRICTED FUNDS</b>	<b>\$ 174,360</b>	<b>\$ 20,312</b>	<b>\$ 931</b>	<b>\$ 193,741</b>
<b>COMMITTED FUNDS</b>				
SLRF/ARPA	\$			
Paving	\$ 29,302	\$ 40,074	\$ 14,297	\$ 55,079
Gravel/Sand	\$ 2,683	\$ 40,017	\$ 28,686	\$ 14,013
Capital Appropriation	\$ 20,166	\$ 10,048	\$	\$ 30,214
Town Equipment	\$ 31,067	\$ 50,061	\$ 13,725	\$ 67,402
Cemetery	\$ 29,123	\$ 8,663	\$ 6,227	\$ 31,559
<b>TOTAL COMMITTED FUNDS</b>	<b>\$ 112,341</b>	<b>\$ 148,863</b>	<b>\$ 62,936</b>	<b>\$ 188,267</b>
<b>TOTAL FUND BALANCE</b>	<b>\$ 715,619</b>	<b>\$ 1,196,874</b>	<b>\$ 979,700</b>	<b>\$ 932,791</b>

<sup>(1)</sup> Audited figures

<sup>(2)</sup> Unaudited figures

**Town of Westmore**  
**2024 PROPOSED BUDGET SUMMARY**

Version: 2024 Annual Report

<b>FUND NAME/DEPT</b>	<b>TOTAL BUDGET</b>	<b>Pre-audit 2023 FUND BALANCE <sup>(1)</sup></b>	<b>ESTIMATED INCOME</b>	<b>PROPOSED TAX EXPENSE</b>	<b>2024/2023 Δ%</b>
<b>GENERAL FUND</b>					
Town Clerk's Office	\$ 88,835	\$	37,805	\$ 51,030	
Treasurer	\$ 13,100	\$	-	\$ 13,100	
SelectBoard	\$ 8,800	\$	-	\$ 8,800	
Planning & Zoning	\$ 9,730	\$	3,000	\$ 6,730	
Listers	\$ 26,550	\$	-	\$ 26,550	
911 Coordinator	\$ 2,100	\$	-	\$ 2,100	
Delinquent Tax Collector	\$ 10,800	\$	10,000	\$ 800	
General Expenses	\$ 142,466	\$	-	\$ 142,466	
Municipal Bldg. Maint.	\$ 10,350	\$	-	\$ 10,350	
Lake Expenses	\$ 12,720	\$	-	\$ 12,720	
Transfer Station	\$ 98,750	\$	36,250	\$ 62,500	
Police & Security	\$ 29,854	\$	500	\$ 29,354	
Municipal Funds/Expenses	\$ 500	\$	102,000	\$ (101,500)	
<b>SUBTOTAL</b>	<b>\$ 454,555</b>	<b>\$</b>	<b>189,555</b>	<b>\$ 265,000</b>	<b>-20.0%</b>
<b>COMMUNITY APPROPRIATIONS</b>	<b>\$ 71,830</b>	<b>\$ 30,250</b>		<b>\$ 41,580</b>	<b>-0.8%</b>
<b>RESTRICTED GRANT FUNDS</b>					
Milfoil Program/Greeters	\$ 36,000	\$ 732	\$ 20,500	\$ 14,768	
<b>SUBTOTAL</b>	<b>\$ 36,000</b>	<b>\$ 732</b>	<b>\$ 20,500</b>	<b>\$ 14,768</b>	<b>1.9%</b>
<b>HIGHWAY FUND</b>					
Highway - Operating	\$ 388,995	\$ 15,764	\$ 25,000	\$ 348,231	
FEMA 4163	\$ 18,863	\$ 18,863		\$ -	
FEMA 4178	\$ 17,533	\$ 17,533		\$ -	
<b>SUBTOTAL</b>	<b>\$ 425,391</b>	<b>\$ 52,160</b>	<b>\$ 25,000</b>	<b>\$ 348,231</b>	<b>12.4%</b>
<b>RESTRICTED FUNDS</b>					
Landfill Closure	\$ 55,195	\$ 54,795	\$ 400	\$ -	
Perpetual Care	\$ 45,394	\$ 45,194	\$ 200	\$ -	
Lister Reappraisal & Mapping	\$ 84,042	\$ 76,842	\$ 7,200	\$ -	
Deed/Vault Restoration	\$ 17,010	\$ 16,910	\$ 100	\$ -	
<b>SUBTOTAL</b>	<b>\$ 201,641</b>	<b>\$ 193,741</b>	<b>\$ 7,900</b>	<b>\$ -</b>	<b>-100.0%</b>
<b>COMMITTED FUNDS</b>					
Highway - Paving	\$ 105,479	\$ 55,079	\$ 400	\$ 50,000	
Highway - Gravel/Sand	\$ 54,213	\$ 14,013	\$ 200	\$ 40,000	
Capital Appropriations	\$ 50,314	\$ 30,214	\$ 100	\$ 20,000	
Town Equipment	\$ 117,902	\$ 67,402	\$ 500	\$ 80,000	
Cemetery	\$ 37,759	\$ 31,559	\$ 200	\$ 6,000	
<b>SUBTOTAL</b>	<b>\$ 365,667</b>	<b>\$ 198,267</b>	<b>\$ 1,400</b>	<b>\$ 196,000</b>	<b>34.2%</b>
<b>GRAND TOTAL</b>	<b>\$ 1,555,084</b>	<b>\$ 475,151</b>	<b>\$ 244,355</b>	<b>\$ 865,579</b>	<b>1.4%</b>
Estimated Local Agreement \$				\$ 2,600	
				\$ 868,179	<b>1.5%</b>

*All 2023 figures are preliminary and tentative pending the Independent audit of fund balances.*

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>GENERAL FUND</b>						
<b>TAX REVENUES</b>		\$ -	\$ -	\$ -		
<u>Revenues</u>		\$ -	\$ -	\$ -		
Current Property Taxes	\$	369,912.08	\$ 314,910.78	\$ 331,193.00	\$ 265,000.00	-20%
PTAC-Municipal Portion	\$	7,396.00	\$ -	\$ 7,500.00	\$ 13,000.00	73%
Revenue Interest		\$ -	\$ -	\$ 2,000.00	\$ -	-100%
Delinq Tax Income		\$ -	\$ -	\$ 1,600.00	\$ -	-100%
Delinq Interest Income	\$	10,260.64	\$ 6,500.00	\$ 6,000.00	\$ 6,000.00	0%
Bank Interest-General	\$	6,919.20	\$ 5,000.00	\$ 4,300.00	\$ 23,000.00	435%
Current Use	\$	47,780.00	\$ 48,123.00	\$ 48,000.00	\$ 56,000.00	17%
PILOT	\$	26,814.59	\$ 25,635.00	\$ 27,000.00	\$ 27,000.00	0%
Transfer In: SLFRF/ARPA Funds	\$	-	\$ -	\$ -	\$ 6,000.00	
<b>TOTAL REVENUES</b>	\$	<b>469,082.51</b>	<b>\$ 400,168.78</b>	<b>\$ 427,593.00</b>	<b>\$ 396,000.00</b>	<b>-7%</b>
<u>Expenses</u>	\$	\$ -	\$ -	\$ -	\$ -	
Interest Exp-Line of Cred	\$	-	\$ 500.00	\$ -	\$ -	
Tax prep - misc exp	\$	276.98	\$ 500.00	\$ 500.00	\$ 500.00	0%
Transfer Out	\$	52,000.00	\$ -	\$ -	\$ -	
Transfer-Local Matches	\$	-	\$ 25,000.00	\$ -	\$ -	
<b>TOTAL EXPENSES</b>	\$	<b>52,276.98</b>	<b>\$ 26,000.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>0%</b>
<b>TOWN CLERK</b>	\$	\$ -	\$ -	\$ -	\$ -	
<u>Revenues</u>	\$	\$ -	\$ -	\$ -	\$ -	
Recording Fees	\$	7,198.00	\$ 8,060.00	\$ 7,000.00	\$ 6,000.00	-14%
Dog Licenses	\$	231.00	\$ 300.00	\$ 300.00	\$ 400.00	33%
Marriage License Fees	\$	30.00	\$ 360.00	\$ 50.00	\$ 100.00	100%
Liquor License Fees	\$	415.00	\$ 500.00	\$ 500.00	\$ 500.00	0%
Copier Fees	\$	1,130.50	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00	-9%
Fax Fees	\$	1.50	\$ 10.00	\$ -	\$ -	
Certified Copies	\$	180.00	\$ 200.00	\$ 200.00	\$ 150.00	-25%
Use of Records Fee	\$	344.00	\$ 375.00	\$ 350.00	\$ 300.00	-14%
Posting Land	\$	30.00	\$ 20.00	\$ 50.00	\$ -	-100%
Overload Permits	\$	210.00	\$ 225.00	\$ 200.00	\$ 225.00	13%
Postage Fees	\$	1.20	\$ -	\$ -	\$ -	
Cannabis Local Fees & Rec	\$	130.00	\$ -	\$ 150.00	\$ 130.00	-13%
Green Mtn Pass	\$	12.00	\$ -	\$ -	\$ -	
Misc Income	\$	0.10	\$ 650.00	\$ -	\$ -	
Miscellaneous	\$	517.60	\$ -	\$ 500.00	\$ -	-100%
<b>TOTAL REVENUES</b>	\$	<b>10,430.90</b>	<b>\$ 11,700.00</b>	<b>\$ 10,400.00</b>	<b>\$ 8,805.00</b>	<b>-15%</b>
<u>Expenses</u>	\$	\$ -	\$ -	\$ -	\$ -	
Salaries-Town Clerk	\$	37,138.49	\$ 41,407.57	\$ 41,200.00	\$ 42,600.00	3%
Salaries-Asst Town Clerk	\$	12,399.23	\$ 13,221.00	\$ 13,800.00	\$ 19,400.00	41%
Salaries-Ballot Clerks	\$	1,265.38	\$ 530.00	\$ 600.00	\$ 2,000.00	233%
Health Insur-Town Clerk	\$	8,359.56	\$ 10,272.00	\$ 12,000.00	\$ 12,000.00	0%
Life/Disability-TownClerk	\$	410.73	\$ 450.00	\$ 360.00	\$ 360.00	0%
FICA/Medi-Town Clerk	\$	2,894.27	\$ 3,167.67	\$ 3,200.00	\$ 3,900.00	22%
FICA/Medi-Asst Town Clerk	\$	948.55	\$ 1,011.41	\$ 1,050.00	\$ 1,200.00	14%
FICA/Medi-Ballot Clerks	\$	96.79	\$ 40.55	\$ 50.00	\$ 200.00	300%
Retirement-Town Clerk	\$	1,904.68	\$ 2,738.11	\$ 2,220.00	\$ 2,500.00	13%
Training & Support-TC	\$	311.25	\$ 350.00	\$ 500.00	\$ 500.00	0%
Telephone-TC Office	\$	1,190.30	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	0%
Postage-TC Office	\$	1,240.19	\$ 900.00	\$ 1,200.00	\$ 1,200.00	0%
State Payment-Dog	\$	260.00	\$ 275.00	\$ 275.00	\$ 275.00	0%
State Payment-Marriage	\$	150.00	\$ 400.00	\$ 250.00	\$ 250.00	0%

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
	Mileage-TC Office	\$ 131.25	\$ 300.00	\$ 300.00	\$ 150.00	-50%
	Supplies-TC Office	\$ 1,929.32	\$ 1,500.00	\$ 1,500.00	\$ 1,100.00	-27%
	Miscellaneous Expense	\$ 10,656.63	\$ -	\$ -	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 81,286.62</b>	<b>\$ 77,563.31</b>	<b>\$ 79,705.00</b>	<b>\$ 88,835.00</b>	<b>11%</b>
<b>TREASURER</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-Treasurer	\$ 10,655.43	\$ 10,746.92	\$ 12,000.00	\$ 12,000.00	0%
	FICA/Medi-Treasurer	\$ 811.38	\$ 822.14	\$ 918.00	\$ 1,000.00	9%
	Mileage-Treasurer	\$ -	\$ -	\$ -	\$ 100.00	
	<b>TOTAL EXPENSES</b>	<b>\$ 11,466.81</b>	<b>\$ 11,569.06</b>	<b>\$ 12,918.00</b>	<b>\$ 13,100.00</b>	<b>1%</b>
<b>SELECTBOARD</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-Selectboard	\$ 6,966.86	\$ 7,916.86	\$ 7,000.00	\$ 7,200.00	3%
	FICA/Medi-Selectboard	\$ 532.97	\$ 605.64	\$ 535.00	\$ 600.00	12%
	Training-Selectboard	\$ 264.00	\$ 300.00	\$ 300.00	\$ 300.00	0%
	Postage-Selectboard	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	0%
	Mileage-Selectboard	\$ 392.50	\$ 100.00	\$ 100.00	\$ 100.00	0%
	Supplies-Selectboard	\$ 517.23	\$ 50.00	\$ 500.00	\$ 500.00	0%
	<b>TOTAL EXPENSES</b>	<b>\$ 8,673.56</b>	<b>\$ 9,072.50</b>	<b>\$ 8,535.00</b>	<b>\$ 8,800.00</b>	<b>3%</b>
<b>PLANNING &amp; ZONING</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Revenues</u>	\$ -	\$ -	\$ -	\$ -	
	Zoning Fees	\$ 3,325.00	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00	-14%
	<b>TOTAL REVENUES</b>	<b>\$ 3,325.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,000.00</b>	<b>-14%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-Plan & Zoning	\$ 2,481.02	\$ 2,785.00	\$ 2,800.00	\$ 2,800.00	0%
	FICA/Medi-Plan & Zoning	\$ 189.83	\$ 213.05	\$ 225.00	\$ 230.00	2%
	Training-Plan & Zoning	\$ 28.00	\$ 200.00	\$ 200.00	\$ 200.00	0%
	Legal-Plan & Zoning	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
	Postage-Plan & Zoning	\$ 8.93	\$ 300.00	\$ 300.00	\$ 300.00	0%
	Supplies-Plan & Zoning	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	0%
	<b>TOTAL EXPENSES</b>	<b>\$ 2,707.78</b>	<b>\$ 9,698.05</b>	<b>\$ 9,725.00</b>	<b>\$ 9,730.00</b>	<b>0%</b>
<b>LISTERS</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-Lister	\$ 23,319.87	\$ 31,376.28	\$ 34,000.00	\$ 20,800.00	-39%
	FICA/Medi-Lister	\$ 1,783.96	\$ 2,400.29	\$ 2,600.00	\$ 1,700.00	-35%
	Lister Retirement	\$ 257.28	\$ 1,301.53	\$ -	\$ -	
	Training & Support-Lister	\$ 100.00	\$ 500.00	\$ 500.00	\$ 1,200.00	140%
	Contract Services	\$ -	\$ -	\$ 3,500.00	\$ 1,000.00	-71%
	Telephone-Listers	\$ 698.28	\$ 700.00	\$ 700.00	\$ 100.00	-86%
	Postage-Listers	\$ 238.96	\$ 450.00	\$ 250.00	\$ 200.00	-20%
	Mileage-Listers	\$ 182.47	\$ 200.00	\$ 250.00	\$ 350.00	40%
	Supplies-Listers	\$ 418.88	\$ 250.00	\$ 500.00	\$ 300.00	-40%
	Computer Software	\$ 886.96	\$ -	\$ 1,200.00	\$ 900.00	-25%
	<b>TOTAL EXPENSES</b>	<b>\$ 27,886.66</b>	<b>\$ 37,178.10</b>	<b>\$ 43,500.00</b>	<b>\$ 26,550.00</b>	<b>-39%</b>
<b>911 COORDINATOR</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-911 Coordinator	\$ -	\$ -	\$ 2,100.00	\$ 1,900.00	-10%
	FICA/Medi- 911 Coordinator	\$ -	\$ -	\$ 200.00	\$ 200.00	0%
	<b>TOTAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,300.00</b>	<b>\$ 2,100.00</b>	<b>-9%</b>

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>DELINQUENT TAX COLLECTOR</b>		\$ -	\$	\$	\$	
	<u>Revenues</u>	\$	\$	\$	\$	
	Del. Tax Collector Fees	\$ 15,793.44	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	-17%
	<b>TOTAL REVENUES</b>	\$ 15,793.44	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	-17%
	<u>Expenses</u>	\$ -	\$	\$	\$	
	Salaries-Del TaxCollector	\$ 15,744.81	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	-17%
	FICA/Medi-Del Tax Collect	\$ 1,204.60	\$ 765.00	\$ 918.00	\$ 800.00	-13%
	<b>TOTAL EXPENSES</b>	\$ 16,949.31	\$ 10,765.00	\$ 12,918.00	\$ 10,800.00	-16%
<b>GENERAL EXPENSES</b>		\$	\$	\$	\$	
	<u>Expenses</u>	\$	\$	\$	\$	
	Unemployment-VLCT	\$ 786.00	\$ 1,380.00	\$ 1,000.00	\$ 1,000.00	0%
	Animal Control Officer	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	0%
	Surveying/Contract Serv	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
	Fica/Medi Expense	\$ 135.10	\$	\$ 100.00	\$ 100.00	0%
	Water Testing-Mun Bldgs	\$ 165.00	\$ 225.00	\$ 150.00	\$ 335.00	123%
	Legal Expense-Consult	\$ 1,755.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
	Legal Expense-Action	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	100%
	Computer Consultant	\$ 181.25	\$ 600.00	\$ 600.00	\$ 600.00	0%
	Server Backup & Support	\$ 6,268.24	\$ 9,500.00	\$ 9,500.00	\$ 10,000.00	5%
	Copy Machine Lease	\$ 1,352.02	\$ 1,200.00	\$ 1,350.00	\$ 2,000.00	48%
	Audit Services	\$ 8,371.25	\$ 6,000.00	\$ 12,000.00	\$ 7,500.00	-38%
	Insurance-VLCT PACIF	\$ 21,846.25	\$ 30,219.00	\$ 38,012.00	\$ 44,790.00	18%
	Internet	\$ 2,679.05	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	0%
	Postage-Water Testing	\$ 26.95	\$ 200.00	\$	\$ 100.00	
	WEB Site	\$ 368.67	\$ 700.00	\$ 700.00	\$ 1,000.00	43%
	Florist & Food	\$ 143.37	\$ 150.00	\$ 150.00	\$ 150.00	0%
	Advertising	\$ 1,129.17	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
	Town Report/Elections	\$ 1,118.04	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
	Town Report/Elections-Pos	\$ 628.62	\$ 400.00	\$ 600.00	\$ 1,000.00	67%
	Membership-VLCT	\$ 1,523.00	\$ 1,523.00	\$ 1,600.00	\$ 1,616.00	1%
	Membership-NVDA	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	0%
	MRGP Permit Fee	\$ 500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	0%
	Ambulance Services	\$ 18,375.00	\$ 18,375.00	\$ 18,500.00	\$ 18,800.00	2%
	Supplies-Grant Expense	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	0%
	GreenUp Day Expense	\$ -	\$ 75.00	\$ 75.00	\$ 75.00	0%
	Street Lights	\$ 4,106.27	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	0%
	Computer Software	\$ 3.87	\$ 400.00	\$ 500.00	\$ 800.00	60%
	County Tax	\$ 22,239.78	\$ 23,000.00	\$ 23,000.00	\$ 25,000.00	9%
	Grant Matches	\$	\$ 10,000.00	\$ 20,000.00	\$	-100%
	<b>TOTAL EXPENSES</b>	\$ 95,401.90	\$ 130,447.00	\$ 154,437.00	\$ 142,466.00	-8%
<b>LAKE OPERATIONS</b>		\$ -	\$	\$	\$	
	<u>Expenses</u>	\$	\$	\$	\$	
	Salaries-Beach	\$ 180.50	\$ 2,639.92	\$ 2,650.00	\$ 2,800.00	6%
	Beach-Overtime	\$ 254.16	\$	\$	\$	
	FICA/Medi-Beach	\$ 32.98	\$ 187.60	\$ 200.00	\$ 220.00	10%
	Water Testing-Beach	\$ 150.00	\$ 125.00	\$ 150.00	\$ 300.00	100%
	Septic-Beach	\$ 3,585.00	\$ 13,000.00	\$ 13,000.00	\$ 8,000.00	-38%
	Supplies-Beach	\$ 443.17	\$ 500.00	\$ 500.00	\$ 500.00	0%
	Signs	\$ -	\$	\$ 700.00	\$ 700.00	0%
	Electric-Beach	\$ 175.55	\$ 900.00	\$ 200.00	\$ 200.00	0%
	<b>TOTAL EXPENSES</b>	\$ 4,821.36	\$ 17,352.52	\$ 17,400.00	\$ 12,720.00	-27%

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>BLDG MAINT/UTILITIES</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-MunBldg	\$ 1,010.59	\$ 1,319.96	\$ 1,500.00	\$ 1,000.00	-33%
	FICA/Medi-MunBldg	\$ 77.28	\$ 93.80	\$ -	\$ 100.00	
	Lawn Care-MunBldgs	\$ 595.00	\$ -	\$ 1,100.00	\$ 750.00	-32%
	Bldg Maint-MunBldg	\$ 4,271.56	\$ 1,650.00	\$ 1,650.00	\$ 3,000.00	82%
	Electric-MunBldg	\$ 1,781.27	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	0%
	Fuel Oil-MunBldg	\$ 3,047.66	\$ 1,800.00	\$ 2,700.00	\$ 2,700.00	0%
	Bldg Maint-Old Bldg	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	0%
	Electric-Old Bldg	\$ 184.15	\$ 100.00	\$ 150.00	\$ 150.00	0%
	Propane-Old Bldg	\$ 340.09	\$ 400.00	\$ 400.00	\$ 750.00	88%
	<b>TOTAL EXPENSES</b>	<b>\$ 11,307.60</b>	<b>\$ 7,063.76</b>	<b>\$ 9,400.00</b>	<b>\$ 10,350.00</b>	<b>10%</b>
<b>TRANSFER STATION</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Revenues</u>	\$ -	\$ -	\$ -	\$ -	
	Tipping Fees	\$ 10,109.43	\$ 10,500.00	\$ 10,500.00	\$ 16,000.00	52%
	Bags-Recycling	\$ 169.00	\$ -	\$ -	\$ -	
	Bags-Trash (W)	\$ 18,341.50	\$ 15,500.00	\$ 18,000.00	\$ 20,000.00	11%
	Bottle Redemption	\$ 907.44	\$ 1,000.00	\$ 1,000.00	\$ 250.00	-75%
	<b>TOTAL REVENUES</b>	<b>\$ 29,527.37</b>	<b>\$ 27,000.00</b>	<b>\$ 29,500.00</b>	<b>\$ 36,250.00</b>	<b>23%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Salaries-Xfer Station	\$ 34,753.67	\$ 37,085.10	\$ 36,700.00	\$ 34,600.00	-6%
	Health Insurance - Xfer	\$ 9,726.48	\$ 6,240.00	\$ 2,000.00	\$ 1,400.00	-30%
	Life/Disability - Xfer	\$ -	\$ 112.00	\$ -	\$ -	
	FICA/Medi-Xfer Station	\$ 2,767.94	\$ 2,837.01	\$ 2,800.00	\$ 2,800.00	0%
	Xfer Retirement	\$ 1,007.01	\$ 321.87	\$ 1,400.00	\$ 1,000.00	-29%
	Contract Services-Xfer St	\$ -	\$ 1,400.00	\$ -	\$ -	
	Xfer Station Port-o-let	\$ 435.00	\$ 450.00	\$ 1,740.00	\$ 1,700.00	-2%
	NEKWMD-Compost Fee	\$ 350.50	\$ 275.00	\$ 400.00	\$ 400.00	0%
	NEKWMD-Surcharge Fee	\$ 2,168.08	\$ 2,515.00	\$ 2,515.00	\$ 2,500.00	-1%
	Recycling Fees	\$ 7,011.26	\$ 8,500.00	\$ 8,500.00	\$ 14,000.00	65%
	Household-Tipping	\$ 7,441.48	\$ 9,000.00	\$ 9,000.00	\$ 8,000.00	-11%
	Household-Hauling	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0%
	Construction-Tipping	\$ 2,849.05	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	0%
	Construction-Hauling	\$ 3,150.00	\$ 2,500.00	\$ 3,000.00	\$ 3,500.00	17%
	Stop Charge-NEKWMD	\$ 1,225.00	\$ 400.00	\$ 1,300.00	\$ 1,300.00	0%
	GMC3500 Fuel - Diesel	\$ 8,645.00	\$ 4,000.00	\$ 10,000.00	\$ 9,000.00	-10%
	Building Maint-Xfer Stati	\$ 219.18	\$ 750.00	\$ 2,500.00	\$ 2,500.00	0%
	Equipment Maintenance	\$ 264.48	\$ 500.00	\$ 500.00	\$ 500.00	0%
	GMC 3500 Repairs/Maintena	\$ 1,871.78	\$ 1,250.00	\$ 3,000.00	\$ 4,000.00	33%
	Rental Fee-Container	\$ 1,793.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
	Telephone-Xfer Station	\$ 648.85	\$ 600.00	\$ 600.00	\$ 700.00	17%
	State Fee-Scale License	\$ 450.00	\$ 500.00	\$ 500.00	\$ 500.00	0%
	Mileage-Xfer Station	\$ -	\$ 150.00	\$ 150.00	\$ -	-100%
	Supplies-Xfer Station	\$ 1,094.10	\$ 750.00	\$ 750.00	\$ 500.00	-33%
	Bags-Recycling	\$ 62.50	\$ 150.00	\$ 150.00	\$ -	-100%
	Bags-Trash (W)	\$ 6,753.50	\$ 2,000.00	\$ 3,400.00	\$ -	-100%
	Safety Equipment Transfer	\$ 73.95	\$ -	\$ 350.00	\$ 350.00	0%
	Electric-Xfer Station	\$ 429.10	\$ 900.00	\$ 900.00	\$ 500.00	-44%
	Fuel-Xfer Station	\$ 21.00	\$ -	\$ -	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 98,211.91</b>	<b>\$ 90,685.98</b>	<b>\$ 101,155.00</b>	<b>\$ 98,750.00</b>	<b>-2%</b>

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>POLICE &amp; SECURITY</b>		\$ -	\$ -	\$ -	\$ -	
	<u>Revenues</u>	\$ -	\$ -	\$ -	\$ -	
	Motor Vehicle Fines	\$ 795.70	\$ -	\$ 800.00	\$ 500.00	-38%
	<b>TOTAL REVENUES</b>	\$ 795.70	\$ -	\$ 800.00	\$ 500.00	-38%
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Contract-Police & Securit	\$ 19,608.76	\$ 23,000.00	\$ 24,100.00	\$ 26,254.00	9%
	FIRST NET	\$ 3,508.45	\$ 3,200.00	\$ 7,200.00	\$ 3,600.00	-50%
	<b>TOTAL EXPENSES</b>	\$ 23,117.21	\$ 26,200.00	\$ 31,300.00	\$ 29,854.00	-5%
		\$ -	\$ -	\$ -	\$ -	
	<b>TOTAL GENERAL FUND REVENUES</b>	\$ 528,954.92	\$ 451,868.78	\$ 483,793.00	\$ 454,555.00	-6%
	<b>TOTAL GENERAL FUND EXPENSES</b>	\$ 434,107.70	\$ 453,595.28	\$ 483,793.00	\$ 454,555.00	-6%
	<b>NET GENERAL FUND</b>	\$ 94,847.22	\$ (1,726.50)	\$ -	\$ -	

## COMMUNITY APPROPRIATIONS

	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Westmore Firemens Assoc.	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	0%
	Ctr for Ind Living	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	0%
	VT Rural Fire Protection	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	0%
	Green UP	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	0%
	Rural Comm Transportation	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	0%
	OC Citizen Advocacy	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	0%
	NEK Learning Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
	NEK Human Services	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	0%
	OE VNA & Hospice	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	0%
	Pope Mem Frontier Animal	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	0%
	Old Stonehouse Museum	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
	Umbrella	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	0%
	Jones Memorial Library	\$ -	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	0%
	NEK Council on Aging	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	0%
	Barton Library	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	-20%
	American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	0%
	Northwoods Stewardship	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	0%
	Orleans County Child Advocacy	\$ 350.00	\$ 350.00	\$ 350.00	\$ -	-100%
	VT Family Network	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	0%
	<b>NET COMMUNITY APPROPRIATIONS</b>	\$ (39,530.00)	\$ (40,530.00)	\$ (42,430.00)	\$ (41,580.00)	-2%

## RESTRICTED GRANT FUNDS

MILFOIL/BOAT GREETERS	\$	\$	\$	\$	
<u>Revenues</u>					
State of VT-Milfoil	\$	9,741.00	\$ 12,000.00	\$ 8,900.00	\$ 10,032.00 13%
State of VT-Greeter	\$	2,294.00	\$	\$ 3,100.00	\$ 3,100.00 0%
Appropriation-Milfoil	\$	12,970.32	\$ 12,970.32	\$ 14,497.00	\$ 14,768.00 2%
Donations-Milfoil	\$	8,100.00	\$ 8,000.00	\$ 4,050.00	\$ 4,050.00 0%
Donations-Boat Greeters	\$	25.00	\$	\$ 4,050.00	\$ 4,050.00 0%
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>33,130.32</b>	<b>\$ 32,970.32</b>	<b>\$ 34,597.00</b>	<b>\$ 36,000.00 4%</b>
<u>Expenses</u>	\$				
Contract-Milfoil	\$	20,900.00	\$ -	\$ 22,790.00	\$ 22,732.00 0%
Wages-Boat Greeters	\$	12,278.50	\$ -	\$ 15,600.00	\$ 13,000.00 -17%
FICA/Medi-Boat Greeters	\$	939.32	\$ -	\$ 1,200.00	\$ 1,000.00 -17%
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>34,117.82</b>	<b>\$ -</b>	<b>\$ 39,590.00</b>	<b>\$ 36,732.00 -7%</b>
<b>NET MILFOIL/BOAT GREETERS</b>	<b>\$</b>	<b>(987.50)</b>	<b>\$ 32,970.32</b>	<b>\$ (4,993.00)</b>	<b>\$ (732.00) -85%</b>

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>HIGHWAY FUND</b>						
<b>Revenues</b>	\$	-	\$ -	\$ -	\$ -	
Transfer In	\$	2,682.63	\$ -	\$ -	\$ -	
Appropriation-Highway	\$	286,557.96	\$ 286,557.96	\$ 309,796.00	\$ 348,231.00	12%
Transfer from Grants	\$	1,360.66	\$ -	\$ -	\$ -	
Misc Income	\$	12,495.00	\$ -	\$ -	\$ -	
Equipment Rentals	\$	58.45	\$ -	\$ -	\$ -	
Sale of Equipment	\$	8,300.00	\$ -	\$ -	\$ -	
State Aid to Highways	\$	48,970.27	\$ 48,000.00	\$ 50,000.00	\$ 25,000.00	-50%
<b>TOTAL REVENUES</b>	\$	<b>360,424.97</b>	<b>\$ 334,557.96</b>	<b>\$ 359,796.00</b>	<b>\$ 373,231.00</b>	<b>4%</b>
<b>Expenses</b>	\$	-	\$ -	\$ -	\$ -	
Road Crew-Salaries	\$	118,444.68	\$ 135,121.30	\$ 114,000.00	\$ 132,800.00	16%
Part Time Crew-Salaries	\$	13,015.99	\$ 2,741.70	\$ 7,050.00	\$ 7,300.00	4%
Road Over Time	\$	18,431.56	\$ 10,018.50	\$ 10,500.00	\$ 16,000.00	52%
Health Insurance-Highway	\$	28,444.38	\$ 45,120.00	\$ 28,000.00	\$ 32,600.00	16%
Life/Disability-Highway	\$	1,113.24	\$ 1,008.00	\$ 1,200.00	\$ 1,200.00	0%
FICA/Medi-Highway	\$	12,107.02	\$ 11,312.93	\$ 10,100.00	\$ 12,400.00	23%
CDL Records DMV Fee	\$	70.00	\$ -	\$ 100.00	\$ 100.00	0%
Retirement-Highway	\$	6,563.17	\$ 7,524.87	\$ 6,100.00	\$ 8,500.00	39%
Highway Training	\$	-	\$ 400.00	\$ 400.00	\$ 400.00	0%
Contract Services Garage	\$	1,200.00	\$ -	\$ 2,000.00	\$ 2,000.00	0%
Roadside Mowing	\$	-	\$ 5,000.00	\$ -	\$ -	
Tractor with Boom Mower	\$	97.33	\$ -	\$ 5,000.00	\$ 5,000.00	0%
Building Maint-Garage	\$	4,125.13	\$ 3,000.00	\$ 4,000.00	\$ 24,000.00	500%
Telephone-Garage	\$	559.61	\$ 550.00	\$ 550.00	\$ 550.00	0%
Internet	\$	498.30	\$ 500.00	\$ 600.00	\$ 600.00	0%
Mileage-Garage	\$	322.50	\$ 200.00	\$ 350.00	\$ 350.00	0%
Shop Supplies	\$	2,462.29	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0%
Shop Clothing/Boots	\$	139.99	\$ -	\$ 700.00	\$ 1,300.00	86%
Winter Whips	\$	49.84	\$ -	\$ 250.00	\$ 500.00	100%
Shop TOOLS	\$	1,278.21	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Safety Equipment	\$	331.06	\$ -	\$ 400.00	\$ 1,000.00	150%
Electric-Garage	\$	2,899.98	\$ 2,000.00	\$ 3,700.00	\$ 3,700.00	0%
Heating Oil/Propane	\$	2,221.91	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00	10%
Fire Wood	\$	4,525.00	\$ 1,500.00	\$ -	\$ -	
Road Signs-Public	\$	1,182.14	\$ 2,500.00	\$ 1,200.00	\$ 3,000.00	150%
Road Signs-Private	\$	-	\$ -	\$ 1,900.00	\$ 1,900.00	0%
Contract Services	\$	5,900.00	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00	0%
Sweeper Services	\$	2,925.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	0%
Equipment Rental	\$	771.15	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Magnesium	\$	5,826.67	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	20%
Salt	\$	11,253.49	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	11%
Culverts	\$	8,660.30	\$ 4,000.00	\$ 8,600.00	\$ 8,600.00	0%
Erosion Control	\$	2,675.92	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00	0%
Misc Expense Road Mainten	\$	1,479.39	\$ -	\$ -	\$ -	
Chainsaw	\$	214.40	\$ 500.00	\$ 500.00	\$ 1,100.00	120%
International Truck	\$	8,217.19	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	0%
International Plow	\$	1,970.90	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	0%
International Sander	\$	412.38	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
International Wing	\$	1,171.95	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
Grader	\$	349.01	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	0%
M-F Tractor	\$	246.98	\$ 200.00	\$ 200.00	\$ 200.00	0%
Mower	\$	140.79	\$ 200.00	\$ -	\$ 200.00	
Volvo Loader	\$	2,561.04	\$ 2,500.00	\$ 30,000.00	\$ 5,000.00	-83%



FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
	Mack Truck	\$ 6,624.57	\$ 6,000.00	\$ 7,500.00	\$ 9,500.00	27%
	Mack Plow	\$ 2,137.46	\$ 500.00	\$ 2,500.00	\$ 2,500.00	0%
	Mack Sander	\$ 1,696.98	\$ 500.00	\$ 995.00	\$ 995.00	0%
	CAT Excavator	\$ 39.96	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
	Rodgers Trailer	\$ 41.98	\$ 500.00	\$ 500.00	\$ 2,000.00	300%
	Hudson Trailer	\$ 18.55	\$ 250.00	\$ -	\$ -	
	CV International Truck	\$ 7,064.23	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	0%
	Spartan Cargo Trailer	\$ 6.99	\$ -	\$ 200.00	\$ 200.00	0%
	Pressure Washer	\$ 54.03	\$ -	\$ 350.00	\$ 350.00	0%
	Equip Maint/Supplies	\$ 2,473.43	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
	Fuel-Welding	\$ 541.92	\$ 500.00	\$ 500.00	\$ 500.00	0%
	Fuel-Gasoline	\$ 515.57	\$ 300.00	\$ -	\$ 350.00	
	Fuel-Diesel	\$ 40,665.42	\$ 23,500.00	\$ 30,000.00	\$ 25,000.00	-17%
	Erosion Materials	\$ 170.28	\$ -	\$ -	\$ 3,500.00	
	<b>TOTAL EXPENSES</b>	<b>\$ 336,911.26</b>	<b>\$ 330,447.30</b>	<b>\$ 350,445.00</b>	<b>\$ 388,995.00</b>	<b>11%</b>
	<b>NET HIGHWAY FUND</b>	<b>\$ 23,513.71</b>	<b>\$ 4,110.66</b>	<b>\$ 9,351.00</b>	<b>\$ (15,764.00)</b>	<b>-269%</b>

## RESTRICTED FUNDS

LANDFILL CLOSURE FUND		\$	-	\$	-	\$	-	
<u>Revenues</u>				\$	-	\$	-	
Bank Interest-Landfill		\$	95.28	\$	-	\$	100.00	\$ 400.00 300%
PERPETUAL CARE FUND								
<u>Revenues</u>								
Perpetual Care Fee		\$	1,000.00	\$	-	\$	1,000.00	\$ - -100%
Bank Interest-Perp Care		\$	42.42	\$	-	\$	50.00	\$ 200.00 300%
TOTAL REVENUES		\$	1,042.42	\$	-	\$	1,050.00	\$ 200.00 -81%
REAPPRAISAL & MAPPING		\$	-	\$	-	\$	-	
<u>Revenues</u>		\$	-	\$	-	\$	-	
Appropriation		\$	3,050.00	\$	3,050.00	\$	10,000.00	\$ - -100%
Transfer In		\$	2,000.00	\$	2,000.00	\$	-	
Interest		\$	-	\$	-	\$	400.00	
VTState-Reappraisal		\$	6,054.01	\$	5,500.00	\$	6,100.00	\$ 6,100.00 0%
VTState-Equalization		\$	709.00	\$	700.00	\$	700.00	\$ 700.00 0%
TOTAL REVENUES		\$	11,813.01	\$	11,250.00	\$	16,800.00	\$ 7,200.00 -57%
<u>Expenses</u>								
Contract-Mapping		\$	1,000.00	\$	-	\$	-	\$ -
Parcel Maint Services		\$	1,669.03	\$	-	\$	-	\$ -
TOTAL EXPENSES		\$	2,669.03	\$	-	\$	-	\$ -
NET REAPPRAISAL & MAPPING		\$	9,143.98	\$	11,250.00	\$	16,800.00	\$ 7,200.00 -57%
DEED VAULT RESTORATION FUND								
<u>Revenues</u>								
Restoration Fund		\$	2,572.00	\$	-	\$	-	\$ -
Interest		\$	11.66	\$	-	\$	-	\$ 100.00
TOTAL REVENUES		\$	2,583.66	\$	-	\$	-	\$ 100.00
NET RESTRICTED FUNDS		\$	12,865.34	\$	11,250.00	\$	17,950.00	\$ 7,900.00 -56%

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>COMMITTED FUNDS</b>						
<b>TOWN EQUIPMENT FUND</b>						
	<u>Revenues</u>	\$ -	\$ -	\$ -	\$ -	
	Appropriation	\$ 55,907.00	\$ 55,907.00	\$ 50,000.00	\$ 80,000.00	60%
	Transfer In	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
	Interest	\$ 15.01	\$ -	\$ -	\$ 500.00	
	<b>TOTAL REVENUES</b>	<b>\$ 65,922.01</b>	<b>\$ 65,907.00</b>	<b>\$ 50,000.00</b>	<b>\$ 80,500.00</b>	<b>61%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Equip - Highway	\$ 42,449.74	\$ -	\$ 4,000.00	\$ -	
	Principal	\$ 27,113.86	\$ -	\$ -	\$ -	
	Interest	\$ 733.38	\$ -	\$ -	\$ -	
	Principal	\$ 13,339.28	\$ -	\$ 13,400.00	\$ -	
	Interest	\$ 393.29	\$ -	\$ 400.00	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 84,029.55</b>	<b>\$ -</b>	<b>\$ 17,800.00</b>	<b>\$ -</b>	
	<b>NET TOWN EQUIPMENT FUND</b>	<b>\$ (18,107.54)</b>	<b>\$ 65,907.00</b>	<b>\$ 32,200.00</b>	<b>\$ 80,500.00</b>	<b>150%</b>
<b>PAVING FUND</b>						
	<u>Revenues</u>					
	Appropriation	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	25%
	Transfer In	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
	Interest	\$ 299.98	\$ -	\$ 300.00	\$ 400.00	33%
	<b>TOTAL REVENUES</b>	<b>\$ 60,299.98</b>	<b>\$ 60,000.00</b>	<b>\$ 40,300.00</b>	<b>\$ 50,400.00</b>	<b>25%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Paving Services	\$ 206,551.27	\$ -	\$ 32,240.00	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 206,551.27</b>	<b>\$ -</b>	<b>\$ 32,240.00</b>	<b>\$ -</b>	
	<b>NET PAVING FUND</b>	<b>\$ (146,251.29)</b>	<b>\$ 60,000.00</b>	<b>\$ 8,060.00</b>	<b>\$ 50,400.00</b>	
<b>GRAVEL/SAND FUND</b>						
	<u>Revenues</u>					
	Appropriation	\$ 18,300.00	\$ 18,300.00	\$ 40,000.00	\$ 40,000.00	0%
	Transfer In	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
	Interest	\$ 7.48	\$ -	\$ -	\$ 200.00	
	<b>TOTAL REVENUES</b>	<b>\$ 38,307.48</b>	<b>\$ 38,300.00</b>	<b>\$ 40,000.00</b>	<b>\$ 40,200.00</b>	<b>0%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Gravel-Processing Serv	\$ 54,188.20	\$ -	\$ 32,000.00	\$ -	
	Gravel	\$ 5,039.10	\$ -	\$ -	\$ -	
	Sand	\$ 7,644.00	\$ -	\$ 9,000.00	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 66,871.30</b>	<b>\$ -</b>	<b>\$ 41,000.00</b>	<b>\$ -</b>	
	<b>NET CAPITAL APPROPRIATIONS FUND</b>	<b>\$ (28,563.82)</b>	<b>\$ 38,300.00</b>	<b>\$ (1,000.00)</b>	<b>\$ 40,200.00</b>	
<b>CAPITAL APPROPRIATION FUNDS</b>						
	<u>Revenues</u>					
	Appropriation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	100%
	Interest	\$ 122.62	\$ -	\$ 100.00	\$ 100.00	0%
	<b>TOTAL REVENUES</b>	<b>\$ 10,122.62</b>	<b>\$ 10,000.00</b>	<b>\$ 10,100.00</b>	<b>\$ 20,100.00</b>	<b>99%</b>
	<u>Expenses</u>	\$ -	\$ -	\$ -	\$ -	
	Renovations	\$ 50,675.88	\$ -	\$ -	\$ -	
	<b>TOTAL EXPENSES</b>	<b>\$ 50,675.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	<b>NET CAPITAL APPROPR. FUND</b>	<b>\$ (40,553.26)</b>	<b>\$ 10,000.00</b>	<b>\$ 10,100.00</b>	<b>\$ 20,100.00</b>	

FUND/ DEPT	ACCOUNT DESCRIPTION	2022 AUDITED FINANCIALS	2022 BUDGET	2023 BUDGET	PROPOSED 2024 BUDGET	'24/'23 Budget Change %
<b>CEMETERY FUND</b>						
	\$	-	\$	\$	\$	
	<u>Revenues</u>	\$	\$	\$	\$	
	Appropriation	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
	Sale of Lots	\$ 3,200.00	\$	\$	\$	
	Interest	\$ 33.34	\$	\$	\$ 200.00	
	<b>TOTAL REVENUES</b>	<b>\$ 9,233.34</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,200.00</b>	<b>3%</b>
	<u>Expenses</u>	\$	\$	\$	\$	
	Maintenance	\$ 9,197.32	\$	\$	\$	
	Supplies	\$ 458.91	\$	\$	\$	
	<b>TOTAL EXPENSES</b>	<b>\$ 9,656.23</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
	<b>NET CEMETERY FUND</b>	<b>\$ (422.89)</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,200.00</b>	
	<b>NET RESERVE FUNDS</b>	<b>\$ (231,315.14)</b>	<b>\$ 180,207.00</b>	<b>\$ 55,360.00</b>	<b>\$ 197,400.00</b>	<b>257%</b>

## SLRF/ARPA Funds

<u>Revenues</u>	\$	-	\$	-	\$	-
SLRF/ARPA Funds	\$	6,056.99	\$	-	\$	6,000.00
<u>Expenses</u>						
SLRF/ARPA Expense	\$	6,056.99	\$	-	\$	6,000.00
<b>NET SLRF/ARPA FUNDS</b>	\$	-	\$	-	\$	-

## 2022 OPERATING GRANTS

VLCT PACIF Safety Grant		\$	-
	Grant Funds	\$	2,500.00
	Less: Expense	\$	(2,500.00)
	Net	\$	-
BETTER BACK RDS - LONG POND		\$	-
	Grant Funds	\$	39,200.00
	Less: Expense	\$	(20,562.24)
	Transfer Out	\$	(18,637.76)
	Net	\$	-
GIA - PEENE HILL			
	Grant Funds	\$	6,720.00
	Less: Expense	\$	-
	Transfer Out	\$	(6,720.00)
	Net	\$	-
BETTER BACK ROADS - COLES			
	Expense	\$	(3,893.38)
	Transfer Out	\$	3,893.38
	Net	\$	-
BETTER BACK ROADS - HINTON HILL			
	Expense	\$	(20,103.72)
	Transfer Out	\$	20,103.72
	Net	\$	-
TOTAL OPERATING GRANTS			
	Expense	\$	48,420.00
	Transfer Out	\$	(47,059.34)
	Net	\$	(1,360.66)

## CAPITAL ASSET SUMMARY SCHEDULE

		DEPRECIATION			
	Book Cost	Accumulated Beg. Of Year	Current Year	Accumulated End of Year	Net Book Value End of Year
<b>TOTALS BY CATEGORY</b>					
Equipment	1,204,868	1,002,662	44,610	1,047,271	157,597
Infrastructure	348,191	52,575	9,145	61,720	286,472
Software	13,629	13,180	224	13,404	224
Building	312,597	157,406	6,014	163,420	149,176
	1,879,284	1,225,822	59,993	1,285,815	593,469
					-
<b>TOTALS BY FUNCTION</b>					
Town-General	217,514	89,399	4,827	94,226	123,288
Transfer Station	28,771	17,145	480	17,625	11,146
Highway	1,633,000	1,119,279	54,685	1,173,965	459,035
	1,879,284	1,225,822	59,993	1,285,815	593,469

## CAPITAL ASSETS: LAND

Parcel ID	Property Location	Description	Acres	2023 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
100-5712	WILLOUGHBY LAKE RD	Town Garage	1.150	44,400	1985	10,000.00		10,000.00
105-0999	PEENE HILL RD	Town Forest & Bog	60.000	66,700	1990	-	36,780.00	36,780.00
200-0564	NORTH BEACH RD	North Beach & Parking Lot	11.501	891,500	1978	88,100.00	-	88,100.00
205-0575	VT RTE 5A	Lakeview Cemetery-old	1.378	21,255	1873	55.00		55.00
205-0575	VT RTE 5A	Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926.00	2,926.00
205-0575	VT RTE 5A	Lakeview Cemetery-new	1.440	21,800	2003	30,000.00	-	30,000.00
205-6583	VT RTE 5A	Woodlot Lot #56	95.500	149,900	1958	-	18,278.00	18,278.00
205-6988	VT RTE 5A	Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412.00	19,412.00
300-0054	HINTON HILL RD	Municipal Bldg-old	0.140	29,375	1966	-	4,015.00	4,015.00
300-0054	HINTON HILL RD	Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400.00	26,400.00
300-0301	HINTON HILL RD	Spring Lot	1.000	1,500	2013	72.05		72.05
400-1121	LONG POND RD	Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885.00	885.00
205-2837	VT RTE 5A	Open Land	0.700	43,200	2017	-	35,200.00	35,200.00
205-2857	VT RTE 5A	Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
205-2837	VT RTE 5A	Open Land	0.700	0	2019	(35,200.00)		(35,200.00)
205-2857	VT RTE 5A	Open Land	0.700	0	2019	(35,200.00)		(35,200.00)
			573.127	1,810,100				236,923.05
TOTALS BY FUNCTION:							Town-General:	207,511.05
							Transfer Station:	19,412.00
							Highway:	10,000.00
								236,923.05

## CAPITAL ASSETS: BUILDING

Parcel ID	Description	Building	2023 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST	
100-5712	WILLOUGHBY LAKE RD	Town Garage	Garage	289,000	1985	-	131,199.00	131,199.00
200-0564	NORTH BEACH RD	North Beach & Parking Lot	Bathroom Shed	2,600	1980	-	904.00	904.00
205-6988	VT RTE 5A	Transfer Station	Bldg/Sheds	26,500	1990	-	14,613.00	14,613.00
300-0054	HINTON HILL RD	Municipal Bldg-old	Office Bldg	26,500	1966	-	3,623.00	3,623.00
300-0054	HINTON HILL RD	Municipal Bldg-Millbrook School	Schoolhouse	141,400	2004	-	112,694.00	112,694.00
			486,000					263,033.00

# CAPITAL ASSETS as of DECEMBER 31, 2023

## Town of Westmore

Item	Category	Sub-Category	Function	In-Service Fiscal Year	Est. Life	COST		DEPRECIATION			Net Book Value End of Year
						Book Cost Beg. of Year	CY Add	Accumulated Depreciation	CY Depreciation	Accumulated End of Year	
Municipal Bldg old	Building	Office Bldg	Town-General	1995	50	3,623.00	-	3,623.00	-	3,623.00	-
Norm Beach & Parking Lot	Building	Parking Shed	Town-General	1990	50	904.00	-	777.44	18.08	795.52	108.48
Town Garage	Building	Garage/Sheds	Highway	1985	50	131,199.00	-	99,711.24	2,623.98	102,335.22	28,963.78
1272 Kentucky Van Trailer	Equipment	Vehicle Trailer	Transfer Station	1999	10	3,000.00	-	3,000.00	-	3,000.00	-
Transfer Station	Building	Brig/Sheets	Transfer Station	1990	50	14,613.00	-	9,644.58	292.26	9,936.84	4,676.16
Fairbanks Morse 7281M / Howe 1750 Scale	Equipment	Machinery	Transfer Station	1992	0	4,500.00	-	4,500.00	-	4,500.00	-
2060 Caterpillar Grader w/vang	Equipment	Vehicle	Highway	2001	10	310,806.00	-	310,806.00	-	310,806.00	-
2004 V Box Swallow Sander for Muck Truck	Equipment	Vehicle Attach	Highway	2004	10	7,200.00	-	7,200.00	-	7,200.00	-
Drilling rebar/mast shims for vault records	Equipment	Furn & Fixt	Town-General	2004	20	7,050.00	-	6,697.50	352.50	7,050.00	-
Municipal Bldg Millbrook School	Building	Schoolhouse	Town-General	2004	90	112,694.00	-	42,823.72	2,253.88	45,077.60	67,616.40
Colony-Henrietta-Finch Hill	Equipment	Furn & Fixt	Town-General	2005	20	4,130.00	-	3,717.00	206.50	3,923.50	206.50
Software-NEARC	Software	Software	Town-General	2006	0	3,102.50	-	3,102.50	-	3,102.50	-
1997 Ford F150 Pickup Truck Blum	Equipment	Vehicle	Highway	2006	10	2,000.00	-	2,000.00	-	2,000.00	-
Emerson Municipal Buildings	Equipment	Machinery	Town-General	2007	0	8,850.00	-	8,850.00	-	8,850.00	-
Demolition Town Garage	Equipment	Machinery	Highway	2007	0	15,450.00	-	15,450.00	-	15,450.00	-
2007 Everest Prow Mack	Equipment	Vehicle Attach	Highway	2007	10	7,495.00	-	7,495.00	-	7,495.00	-
Software-NEARC	Software	Software	Town-General	2008	0	6,169.00	-	6,169.00	-	6,169.00	-
2007 Mack Dump Truck	Equipment	Vehicle	Highway	2008	10	128,515.00	-	128,515.00	-	128,515.00	-
2006 Volvo L6000 Bucket & Forks	Equipment	Vehicle	Highway	2008	10	114,800.00	-	114,800.00	-	114,800.00	-
Comics-NEARC Server	Equipment	Computers	Town-General	2011	0	5,673.30	-	5,673.30	-	5,673.30	-
Software-NEARC	Software	Software	Town-General	2012	0	2,562.00	-	2,562.00	-	2,562.00	-
2012 Caterpillar 265D CII Excavator w/attach	Equipment	Vehicle	Highway	2012	10	112,500.00	-	112,500.00	-	112,500.00	-
1186 Pagers 21 Ton Trailer	Equipment	Vehicle Trailer	Highway	2012	10	10,000.00	-	10,000.00	-	10,000.00	-
Air Compressor	Equipment	Tools	Highway	2014	0	2,699.00	-	2,699.00	-	2,699.00	-
2014 International Dump Truck/Sander/Wing box	Equipment	Vehicle	Highway	2014	10	197,337.00	-	177,603.30	19,733.70	197,337.00	215.00
Safety Raxter for Volvo Loader	Equipment	Vehicle Equip	Highway	2015	10	2,150.00	-	1,720.00	215.00	1,935.00	76,134.67
Black Fly Box Culvert (2016)	Infrastructure	Infrastructure	Highway	2016	30	103,820.00	-	24,224.67	3,460.67	27,685.33	8,843.86
Black Fly Box Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	11,535.60	-	2,307.12	384.52	2,691.64	99,832.27
Hinton Hill Culvert (2017)	Infrastructure	Infrastructure	Highway	2017	30	130,216.00	-	26,043.20	4,340.53	30,383.73	224.38
Software-NEARC	Software	Software	Town-General	2017	0	1,795.00	-	1,346.25	224.38	1,570.63	2,218.70
2017 B&B Cart	Equipment	Vehicle Attach	Highway	2017	10	7,369.00	-	4,439.40	739.90	5,179.30	58,986.00
2019 International CV515	Equipment	Vehicle	Highway	2019	10	117,972.00	-	47,188.80	11,797.20	58,986.00	4,038.50
Kubota L2500 Loader	Equipment	Equipment	Highway	2019	10	8,077.00	-	3,200.80	807.70	4,038.50	2,750.00
Cyclone Leafblower Buffalo Turbine	Equipment	Equipment	Town-General	2019	10	5,500.00	-	2,200.00	550.00	2,750.00	40,791.57
2020 GMC Sierra 3500H	Equipment	Vehicle	Highway	2020	10	67,965.95	-	20,395.79	6,798.60	27,194.38	47,811.63
Town Hall Renov	Building	Town Hall	Town-General	2022	20	49,563.75	-	826.06	1,652.12	2,478.18	7,193.34
Spartan Cargo Trailer	Equipment	Vehicle Attach	Highway	2022	10	8,300.00	-	553.33	553.33	1,106.66	21,641.66
New Holland Tractor with Alamo Boom Mower	Equipment	Vehicle	Highway	2022	10	24,500.00	-	1,429.17	2,858.34	2,858.34	9,906.00
Honda Power Wash Trailer	Equipment	Vehicle	Highway	2022	10	11,000.00	-	1,100.00	1,100.00	1,100.00	4,749.08
Transfer Station Wiley Scale	Equipment	Equipment	Transfer Station	2023	10	4,912.84	-	-	163.76	163.76	1,720.76
Round Hill Security Camera Transfer Station	Equipment	Computers	Transfer Station	2023	6	1,745.00	-	-	24.24	24.24	3,181.57
Round Hill Security Camera North Beach	Equipment	Computers	Town-General	2023	6	3,320.00	-	-	139.33	139.33	16,994.00
Hinton Hill Culvert (2023)	Infrastructure	Infrastructure	Highway	2023	30	37,319.58	-	-	414.68	414.68	64,755.83
Long Pond Culvert (2023)	Infrastructure	Infrastructure	Highway	2023	30	65,300.00	-	-	544.17	544.17	2.76
Unlocated Difference	Equipment	Equipment	Highway	2023	0	0.89	-	(1.87)	-	(1.87)	-

GRAND TOTAL 1,766,686.99 112,597.42 1,679,784.41 1,225,822.29 59,953.11 1,295,815.40 593,465.01

## 2023 PROPERTY TRANSFERS

Property ID	Buyer	Seller	Sale Price
290-0120	GOLDMAN GERALD TRUSTEE	KRIEG ERIC JON	\$ 127,000.00
400-2154	SCHLOTZHAUER EDWIN	LODOTOLI VINCENT & LOUISA	\$ 118,000.00
420-0050	FEERICK TIMOTHY J	FREEICK LEON	-
285-0139	BROWNE KRISTIN	DIETER LAURIE	\$ 120,000.00
325-1050	PEASLEE RONALD	RONALD PEASLEE REVOCABLE TRUST	-
325-0036	PEASLEE RONALD	RONALD PEASLEE REVOCABLE TRUST	-
350-0204	PERKINS ERIC & KONNIE	PERKINS ERIC	-
195-0085	COLLIE PEYTON T & KAREN E	COLLIE REVOCABLE LIVING TRUST	-
283-0061	WHITE DANIEL ANTHONY TRUSTEE	LOVERING PETER & CAROL	\$ 300,000.00
160-0638	GODKIN WARREN B AND KENNETH P	HOPE B VAN STONE TRUST	-
210-0079	RICHARDSON KAREN H TRUSTEE	ROCHARDSON KAREN H TRUST	-
210-0091	RICHARDSON KAREN H TRUSTEE	RICHARDSON BRIAN	-
210-0081	RICHARDSON KAREN H TRUSTEE	DOLAN NICOLE	-
330-1100	MILLER JENNIFER	LAKIN LAURIE	\$ 219,000.00
500-3350	ALEXANDER JOHN & ANNE	JOHN F ALEXANDER TRUST	-
400-4413	WHITCOMB ANDREA K	WELLS AND WHITCOMB LIFE ESTATE	-
160-0575	BEATTY THEODORE C & SCOTT G	BEATTY THEODORE C & SCOTT G	-
160-0440	BEATTY THEODORE C & SCOTT G	BEATTY THEODORE C & SCOTT G	-
280-0160	MARSCHKE CHERYL POTTER	CROTHERS DAVID & HUSSAIN ALISHA	\$ 225,000.00
400-4465	SCHLOTZHAUER EDWIN AUGUST III	DOTOLI VINCENT	\$ 100,000.00
300-2785	SCHOTT RUSSELL & KATHLEEN O	RUSSELL W SCHOTT IRREVOCABLE TRUST	-
205-1051	CASHIN WILLIAM & ELAINE	GREEN ACRES PROPERTIES LLC	\$ 550,000.00
180-0395	MCGUIRE WILLIAM D	WILLIAM D MCGUIRE TRUST	-
205-0616	CONLEY KELLEY & CATHY	CONNOR CHARLES & NICOLE	\$ 215,000.00
205-1202	KRUM HOWARD N & SLOAN MARY M	GLORIA J.G. PARSONS LIVING TRUST	\$ 410,000.00
205-1144	KRUM HOWARD N & SLOAN MARY M	GLORIA J.G. PARSONS LIVING TRUST	-
390-0021	MCCARTHY MARY SUE	MACARTHY MARY S & MIRABAI M	-
500-2989	CARR MICHAEL G & RACHEL J	SUSAN FOLINO REVOCABLE TRUST	\$ 305,000.00
160-0876	ALLEN HUDSON & DOREEN	ALLEN ASHLEY S	-
205-1566	VORCE DEBORAH	DESMARAIS RENE & KATHLEEN	\$ 1,500,000.00
275-0085	CASEY HEATHER	CASEY CRYSTAL & TIMOTHY	\$ 80,400.00
300-1199	MCKANE RYAN & SHELBY	CARBO DENNIS & JULIE	\$ 45,000.00
330-0111	COLE ALAN & PATRICIA	CHENEY DANA	\$ 45,000.00
300-1343	CORBIN JENNIFER K	HODAPP MATHEW & SEDERBERG RACHEL	\$ 75,000.00
175-0363	PENNEY PAUL & BISHOP CATHERINE	TIPTON JOSHUA & PATTON MEGAN	\$ 265,000.00
203-0062	MCVETTY BRENDA & CHABOT SUSAN	CONDON HOLLY & ASHLEY & NI	\$ 79,500.00
165-0300	SWIFT WILLOUGHBY TRUST	SWIFT ETHAN H	-
205-2459	BUONINCONTRO SUSAN E	BUONINCONTRO ANDREW & JOHN & MATTHEW	-
270-0864	DALZELL MARK TRUSTEE	DALZELL REVOCABLE TRUST	-
205-6756	ARMSTRONG JEFFREY & MILFORD	ARMSTRONG JEFFREY	-
330-0986	DESMARAIS DAVID & KRIEFELS JASON	THE TUCKER TRUST	-
160-0638	BRUCE B GODKIN ESTATE	BLUME SUSAN H	\$ 49,211.11
520-0927	O'KEEFE JOHN & CECILIA	BALD HILL REVOCABLE TRUST	-
365-0161	DWORAK SR GREGORY	VANDEBUSH PROPERTIES LLC	\$ 285,000.00
150-0073	BOISTURE FMLY QUALIFIED PRSN	BORGMAN ANNE E TRUSTEE	-
205-1044	CARTER CHARLES E	MOTT DOUGLAS	\$ 608,600.00
400-0043	BRIEN JUDITH GI & EDWARDS R & C	NESTLER STANLEY B & LAURA K	-
350-0204	PERKINS ERIC	PERKINS BROOKE, ENHANCED LIFE ESTATE	-
265-0229	LEROUX RENEE & DONNA	LEROUX DALE & FORTIER DIANE	-
205-0752	RICHARDSON KAREN H TRUSTEE	TUCKER JULIE & RICHARDSON BRIAN D	-
270-0864	KIM A DALZELL REVOCABLE TRUST	MARK H DALZELL REVOCABLE LIVING TRUST	\$ 150,000.00
205-1976	LAKE WILLOUGHBY RETREAT LLC	WILLOUGHBY HAVEN HOMEOWNERS ASSOC	\$ 100.00
205-1976	WILLOUGHBY HAVEN HOMEOWNERS ASSOC	LAKE WILLOUGHBY RETREAT LLC	\$ 100.00
205-1976	LAKE WILLOUGHBY RETREAT LLC	HANDY ANDREA J	\$ 262,500.00
150-LOT 1B	STEVENS DAVID	MENARD JONATHAN	\$ 79,000.00
120-2919	CHAN CHI K	CHAN, TRUSTEE DAVID CHI K	-
160-0307	ANNE & LEE ELSON LIVING TRUST	SWIFT ETHAN H	\$ 500.00
205-0752	RICHARDSON BRIAN	NANNYS LEGACY LLC	-
220-0043	LETCHER SCOTT GILMORE	SLATER BRIAN	\$ 380,000.00
205-1976	LAKE WILLOUGHBY RETREAT LLC	WRIGHT MATTHEW	\$ 162,500.00

01/22/24  
12:03 pm

Town of Westmore Payroll  
Employee Wage Summary Report  
Detail by name 01/01/23 - 12/31/23

Page 1 of 1  
tcclerk

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
ANDERSON, CARMEN D.	CA	2,984.00	2,984.00	2,984.00	2,984.00	2,984.00	2,719.96
BERLEY, ANDREW	AB	2,359.64	2,359.64	2,359.64	2,359.64	2,359.64	2,129.40
BLAIR, RILEY J.	RJB	47,933.34	46,194.09	46,194.09	47,933.34	47,933.34	783.56
BUSBY, KATHERINE L.	BUSBY	760.00	760.00	760.00	760.00	760.00	701.86
BUSHEY, MARY L.	MB	16,677.67	16,677.67	16,677.67	16,677.67	16,677.67	0.00
CASEY, CAROL J.	CJC	13,594.42	13,594.42	13,594.42	13,594.42	13,594.42	0.00
CASHIN, ELAINE M.	EMC	41,677.02	40,166.88	40,166.88	41,677.02	41,677.02	34,719.01
CLOUTIER, ALEKANDRIA	AMTC	3,823.00	3,823.00	3,823.00	3,823.00	3,823.00	3,375.42
DAVIS, MARTIN E.	MED	1,711.95	1,711.95	1,711.95	1,711.95	1,711.95	1,401.12
EVANS, CHRISTINE A.	CE	41.34	41.34	41.34	41.34	41.34	0.00
FALCONER, RENEE M.	RF	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,108.20
GAHAN, MAURA L.	MG	1,712.75	1,712.75	1,712.75	1,712.75	1,712.75	1,534.64
HOLMES, KATHY L.	KLH	41.34	41.34	41.34	41.34	41.34	38.18
HYSLOP, PETER A.	PAH	2,293.85	2,293.85	2,293.85	2,293.85	2,293.85	2,118.37
KNAGGS, EMILY M.	EMK	1,211.50	1,211.50	1,211.50	1,211.50	1,211.50	55.41
LEFEBVRE, KALLI	KL	1,016.00	1,016.00	1,016.00	1,016.00	1,016.00	936.44
LIBBY, DARCY D.	DL	14,777.37	14,777.37	14,777.37	14,777.37	14,777.37	12,217.04
O'KEEFE, JASON T.	JTO	3,417.50	3,417.50	3,417.50	3,417.50	3,417.50	55.41
PARENTEAU, ANNETTE M.	AP	7,742.30	7,742.30	7,742.30	7,742.30	7,742.30	6,713.75
SICARD, DANIEL J.	DJS	66,452.05	63,986.07	63,986.07	66,398.71	66,398.71	1,344.51
SIMONDS, MIRIAM C.	MCS	2,293.85	2,293.85	2,293.85	2,293.85	2,293.85	2,118.37
STARBALA, BEVERLY H.	BHS	60.00	60.00	60.00	60.00	60.00	55.41
STARBALA, STEVE G.	SGS	298.00	298.00	298.00	298.00	298.00	275.20
STEVENS, DAVID H.	DHS	2,293.85	2,293.85	2,293.85	2,293.85	2,293.85	2,118.37
STEVENS, LUKE S.	LSS	39,863.74	37,027.13	37,027.13	38,464.14	38,464.14	0.00
TANNER, STEPHEN B.	ST	572.00	572.00	572.00	572.00	572.00	518.97
TOWNSEND, ERIK T.	ETT	960.96	960.96	960.96	960.96	960.96	0.00
ZIMMER, JOHN	JZ	16,630.60	16,630.60	16,630.60	16,630.60	16,630.60	14,665.06
ZIMMER, MARGARET	MZI	1,500.25	1,500.25	1,500.25	1,500.25	1,500.25	1,257.63
Totals- Employees Reported: 29		295,900.29	287,348.31	287,348.31	294,447.35	294,447.35	92,961.29

# TOWN CLERK'S REPORT

Year Ending December 31, 2023

<b>VITAL</b>	Births	1
<b>STATISTICS</b>	Marriages	8
	Deaths	5

We have omitted names from our Vital Records Report due to concerns about privacy and identity theft.

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<b>DOG LICENSES</b>	We have licensed 37 dogs in 2023 in Westmore. There continue to be unregistered dogs in town. To avoid additional enforcement fines and fees, PLEASE license your dogs by April 1st. A valid Rabies Certificate must be provided.
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<b>RECORDING AND DIGITIZING LAND RECORDS</b>	We have recorded 205 documents in 2023. These documents created 559 pages in our Land Records bringing us to Book 68. In addition, Carol has scanned and connected 2,418 documents equaling 7,763 pages in Books 40-54. Carol is connecting images to records and has worked on 463 Documents equaling 1,552 pages in Books 37-39. Records are available for public viewing during office hours. Vault time is charged at \$4.00 per hour and land record documents at \$1.00 per page.
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<b>GREEN MOUNTAIN PASSPORT</b>	This is a program that offers free admission to Vermont State Parks and Historic Sites to eligible Vermonters. A person must be 62 years or older or be a veteran with a disability to enroll for a one time fee of \$2.00
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Dear Neighbor,

We are writing to tell you about NEK Broadband and our plans to provide high-speed, fiber optic internet service in the Westmore area. We understand that there are some telecom providers in the vicinity that are promising to provide service right away. We know that the community is hungry for reliable, fast internet service and, while our plans in Westmore will not come to fruition immediately, we wanted to give you a sense of what to expect.

NEK Broadband is a Communications Union District that was formed in a statewide effort to use federal funding to finally get broadband (high speed) internet service to every home in Vermont. As one of 10 Districts, we cover the entire Northeast Kingdom, and by the end of this year, our high-speed, reliable fiber internet service will be available to more than 2,000 addresses in 31 towns. We are a community-run non-profit municipality with representatives from all 51 towns on our Governing Board.

We plan to get NEK Broadband service to the Westmore area in two separate phases. The west side of town will get service in 2024, and the east side of town will get service between 2025 and 2026. We have secured funding for both. The plan for the west side is currently going through the pre-construction phase of design and engineering as well as acquiring the necessary construction permits.

While we know it's hard to wait, we want to be sure that we're giving you an honest assessment of what to expect from us so that there are no surprises. When we start the construction phase of each network, we'll be able to better determine more specifically when our service will be available.

What can you do in the meantime? We recommend that you go to [get.nekbroadband.org](http://get.nekbroadband.org) (or scan the code below) to sign up for periodic updates on our progress. That means that when our service is about to be activated in your area, you'll be among the first to know!

To learn more about our service offerings and prices, please visit [nekbroadband.org/pricing-service-offerings](http://nekbroadband.org/pricing-service-offerings). We're proud to serve the Northeast Kingdom and look forward to bringing high-speed internet service to Westmore.

Sincerely,

Your Team at NEK Broadband

"The Internet You Need ~ Built by Your Community"



# 2023 ANNUAL REPORT



## DELIVERING ON OUR PROMISE


In 2023, NEK Broadband put in place the additional staff, funding and infrastructure needed to continue delivering on its promise to bring high-speed, reliable internet to unserved and underserved communities in the NEK. We've made significant progress in building the "backbone" of our network throughout the region. This "backbone" of interlocking fiber optic cable will provide extra reliability for our internet service. We received a USDA ReConnect grant of 17.5 million to cover most of Essex County, thus freeing up more funds to expand our network build in the rest of the NEK. This year, we also increased our construction capacity and our ability to purchase and store more materials so that we can increase the speed of our buildout.

### CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR

<b>2022</b>	3 TOWNS SERVED 36 MILES SERVED 482 ADDRESSES SERVED
<b>2023</b>	11 TOWNS SERVED 1203 MILES SERVED 12352 ADDRESSES SERVED
<b>2024</b> (Projected)	48 TOWNS SERVED 520 MILES SERVED 15,893 ADDRESSES SERVED

**2352**   
**SERVICE AVAILABLE**  
WE NOW OFFER SERVICE TO  
2352 ADDRESSES IN THE  
NEK.

**179**   
**CUSTOMERS SERVED**  
IN 2023, WE OVER DOUBLED  
THE NUMBER OF  
CUSTOMERS SERVED.

**203**   
**MILES SERVED**  
AT THE END OF 2023, WE  
NOW HAVE 203 MILES OF  
FIBER NETWORK SERVED  
THROUGHOUT THE NEK.

**NEK**   
**BROADBAND**

## GRANTS & FINANCING

- We were awarded a USDA ReConnect grant of \$17,474,000 that will cover most of the addresses in Essex county and Eastern Orleans and Caledonia counties.
- The Vermont Community Broadband Board (VCBB) approved an additional \$17.94 million in construction funding, bringing the total investment in NEK Broadband to \$38.9 million to date.
- Our 2022 financials were given an unqualified "clean" opinion (evaluation) by our auditors.

## BUILDING CAPACITY

- We are up to 6 full-time staff.
- We now have active warehouses in Danville, St. Johnsbury and Brighton for the storage of construction materials.
- We are working with state and vocational partners to train and increase the workforce in the NEK to help build our network.

## BUDGET SUMMARY

OVER \$15,876,591 HAS BEEN INVESTED IN NEK COMMUNITY-OWNED BROADBAND.

2023 BUDGET TO ACTUAL (PROJECTED)			2024 PROPOSED BUDGET	
	Budget	Actual 2023 (Projected)	Projected Surplus from 2023	\$355,546
Administrative Grant Revenue	\$2,252,718	\$996,599	Administrative Grant Revenue	\$2,564,532
Operations Revenue	\$747,767	\$222,790	Operations Revenue	\$852,455
Capital Grant Revenue	\$28,785,288	\$10,311,147	Capital Grant Revenue	\$36,200,196
Total Cash In	\$31,785,773	\$11,530,536	Total Cash In	\$39,617,183
Administrative Cost	\$1,847,194	\$852,862	Administrative Cost	\$1,885,621
Operational Cost	\$586,601	\$235,395	Operational Cost	\$678,912
Construction Cost	\$28,785,288	\$10,311,147	Construction Cost	\$36,200,196
Total Cash Out	\$31,219,083	\$11,399,404	Total Cash Out	\$38,764,729
Annual Net Cash Flow	\$682,205	\$131,132	Annual Net Cash Flow	\$852,455
Increase in Capital Assets	\$28,785,288	\$10,311,147	Increase in Capital Assets	\$36,000,196

## ABOUT NEK BROADBAND

We are a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband internet infrastructure for underserved communities in Vermont's Northeast Kingdom.

## SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at [get.nekbroadband.org](http://get.nekbroadband.org).

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$300.00	\$144.25	\$300.00
4	Audit -- Financial	\$6,845.00	\$8,750.00	\$9,000.00
5	Audit -- Waste Haulers	\$2,500.00	\$2,129.60	\$2,500.00
6	Bank Charges	\$0.00	\$60.00	\$25.00
7	Surplus	\$0.00	\$0.00	\$0.00
8	Cleaning	\$1,920.00	\$1,869.00	\$2,000.00
9	Copier	\$1,500.00	\$1,406.55	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,500.00	\$6,444.16	\$6,500.00
11	Heating Fuel	\$1,300.00	\$988.42	\$1,500.00
12	Liability & Casualty Ins.	\$15,000.00	\$12,595.77	\$16,000.00
13	Legal Fees	\$3,000.00	\$702.00	\$2,000.00
14	Postage	\$2,000.00	\$1,860.48	\$2,000.00
15	Office Supplies	\$4,000.00	\$5,715.38	\$3,500.00
16	Secretary Stipend	\$0.00	\$300.00	\$300.00
17	Telephone/IT - Office	\$10,000.00	\$8,757.01	\$7,500.00
18	Miscellaneous	\$500.00	\$4,511.00	\$1,000.00
19	Water/Sewer	\$1,200.00	\$1,175.76	\$1,400.00
20	TOTAL ADMINISTRATION	\$55,565.00	\$57,409.38	\$57,025.00
21	Gross Wages	\$445,164.00	\$422,780.32	\$457,414.00
22	OT Wages--Warehouse	\$5,000.00	\$10,439.76	\$9,000.00
23	Fica (Employer Match)	\$27,942.00	\$27,564.01	\$28,918.00
24	Medi (Employer Match)	\$6,534.00	\$6,446.43	\$6,763.00
25	Unemployment/HCP Insurance	\$6,000.00	\$7,326.60	\$7,150.00
26	VMERS (Retirement)	\$25,725.00	\$27,593.95	\$30,709.00
27	Health Insurance	\$60,000.00	\$0.00	\$72,000.00
28	Workman's Comp. Insurance	\$27,500.00	\$25,573.23	\$34,000.00
29	Mileage - Employee	\$4,000.00	\$4,890.17	\$5,000.00
30	Life & Disability	\$5,700.00	\$7,840.36	\$7,750.00
31	Personnel Equipment	\$500.00	\$729.46	\$750.00
32	Training	\$500.00	\$30.00	\$500.00
33	TOTAL PERSONNEL	\$614,565.00	\$541,194.29	\$659,954.00
34	EQUIPMENT EXPENSES			
35	Baler Repairs	\$2,000.00	\$853.13	\$3,000.00
36	Baler Supplies	\$6,000.00	\$7,793.24	\$5,000.00
37	Forklift Fuel	\$3,000.00	\$2,486.31	\$3,000.00
38	Forklift Repairs	\$4,000.00	\$7,804.67	\$3,500.00
39	Misc. Equipment Repairs	\$500.00	\$8,387.94	\$1,000.00
40	Skidsteer Repairs	\$3,000.00	\$4,980.23	\$3,000.00
41	Warehouse Supplies	\$2,500.00	\$3,440.29	\$3,500.00
42	Mack Truck Loan Payment	\$0.00	\$0.00	\$0.00
43	Trucks--Diesel	\$27,000.00	\$27,537.50	\$28,000.00
44	Trucks--Repairs	\$15,000.00	\$33,038.85	\$27,500.00
45	TOTAL EQUIPMENT	\$63,000.00	\$96,322.16	\$77,500.00

2024 NEKWMD BUDGET- APPROVED

	A	B	C	D
	BUDGET ITEM	2023 BUDGET	2023 ACTUAL as of 12/31/2023	2024 PROPOSED BUDGET
46	BUILDING EXPENSES			
47	Electricity	\$5,400.00	\$5,557.34	\$5,400.00
48	Maintenance	\$2,000.00	\$150.35	\$1,500.00
49	Trash Removal	\$3,600.00	\$4,175.76	\$3,800.00
50	TOTAL BUILDING	\$11,000.00	\$9,883.45	\$10,700.00
51	PROGRAMS EXPENSES			
52	Composting	\$26,000.00	\$22,970.00	\$23,000.00
53	Composter/Bin	\$3,500.00	\$2,785.60	\$3,500.00
54	Foam Cycle	\$0.00	\$48,500.00	\$0.00
55	Organics VT Grant	\$0.00	\$141,335.50	\$0.00
56	Education Outreach	\$7,000.00	\$7,560.43	\$8,000.00
57	Hazmat Disposal	\$35,500.00	\$56,545.30	\$40,000.00
58	Hazmat Supplies	\$5,500.00	\$5,986.48	\$5,500.00
59	Sale of Recyclables-Processing	\$24,000.00	\$33,718.71	\$22,500.00
60	Special Collections	\$250.00	\$0.00	\$250.00
61	Supplies	\$400.00	\$494.48	\$500.00
62	Tire Disposal	\$15,000.00	\$17,460.80	\$15,000.00
63	TOTAL PROGRAMS	\$117,150.00	\$337,357.30	\$118,250.00
64	SUB-TOTAL	\$861,280.00	\$1,042,166.58	\$923,429.00
65	Capital Improvement Fund	\$24,000.00	\$26,500.00	\$24,000.00
66	TOTAL CAPITAL FUND	\$24,000.00	\$26,500.00	\$24,000.00
67	TOTAL NEK EXPENSES	\$885,280.00	\$1,068,666.58	\$947,429.00
68	Grants--St of VT	\$80,000.00	\$124,686.17	\$111,000.00
69	Grants--Organics	\$0.00	\$141,335.50	\$0.00
70	Surplus Funds	\$0.00	\$0.00	\$0.00
71	Hauling--Recycling Pick-ups	\$59,000.00	\$58,465.00	\$59,000.00
72	Haz Mat/Paint Care	\$5,000.00	\$5,060.34	\$5,000.00
73	Interest Income	\$30.00	\$45.95	\$30.00
74	Miscellaneous Income	\$1,500.00	\$2,945.62	\$2,500.00
75	Program Sales--Composter/Bins	\$2,000.00	\$2,070.60	\$1,500.00
76	Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
77	Sale of Recyclables	\$122,000.00	\$60,151.24	\$100,000.00
78	Compost Income	\$26,000.00	\$21,550.00	\$23,000.00
79	Electronics Income	\$14,000.00	\$18,751.08	\$19,000.00
80	Scrap Metal Income	\$18,000.00	\$16,631.04	\$18,000.00
81	Battery Income	\$5,000.00	\$4,710.45	\$5,000.00
82	Tire Income	\$15,000.00	\$14,732.50	\$15,000.00
83	Per Capita Assessment	\$50,000.00	\$49,763.82	\$54,506.00
84	Surcharge--Waste Haulers	\$487,600.00	\$544,742.64	\$533,743.00
85	TOTAL NEK REVENUES	\$885,280.00	\$1,065,766.95	\$947,429.00

# Annual Town Meeting Minutes

## Town of Westmore

### March 7, 2023

The legal voters of the Town of Westmore, VT, met in the Fellowship Hall in said town on Tuesday, March 7, 2023 at 10:00 AM to transact the following business from the floor.

Andrew Berley called the meeting to order at 10 AM

The citizens of the town stood for the Pledge of Allegiance.

**Article 1. To elect a Moderator for the ensuing year.**

Maree Bushey nominated Andy Berley. There being no other nominations, Andy moved that nominations cease and the Town Clerk cast one ballot for Andy Berley. Passed.

Adam Huslein of the Glover Ambulance was recognized by the Moderator to discuss the Glover Ambulance and its Subscription for Emergency Service and a "911" sign for the home.

The Moderator asked for a moment of silence to recognize those in the community that have passed away in the last year.

The Moderator went over some of the rules of order to refresh the citizens with Town Meeting from the floor.

**Article 2. To elect Town Officers as required by law.**

**A. To elect a Town Clerk for the term of 2 years.** Pam Prue nominated Elaine Cashin. There being no other nominations, the Moderator moved that nominations cease and the Town Clerk cast one ballot for Elaine Cashin. Passed

**B. To elect a Treasurer for the term of 2 years.** Pam Prue nominated John Zimmer. There being no other nominations, the Moderator moved that nominations cease and the Town Clerk cast one ballot for John Zimmer. Passed.

**C. To elect a Current Year Tax Collector for the term of 1 year.** Pam Prue nominated Elaine Cashin. There being no other nominations, the Moderator moved that nominations cease and the Town Clerk cast one ballot for Elaine Cashin.

**D. To elect a Trustee of Public Funds for the term of 2 years.** Pam Prue nominated Elaine Cashin. There being no other nominations, the Moderator moved that nominations cease and the Town Clerk cast one ballot for Elaine Cashin. Passed

**E. To elect a Select Board member, by paper ballot, for the term of 3 years.** Pam Prue nominated Peter Hyslop. Kelly Casey nominated Isaiah Casey. There being no other nominations, the Moderator moved that nominations cease. Both candidates had a chance to speak. Peter Hyslop won by a majority with 42 paper ballot votes counted. Isaiah Casey had 20 paper ballot votes counted.

**F. To elect a Delinquent Tax Collector for the term of 1 year.** Penny Johnson appointed Annette Parenteau. There being no other nominations, the Moderator moved that nominations cease and the Town Clerk cast one ballot for Annette Parenteau. Passed.

**G. To elect a Lister, by paper ballot, for the term of 3 years.** Maree Bushey nominated John Zimmer. Ron Holmes nominated Chris Evans. Chris thanked Ron but declined the nomination. There being no other nominations, the Moderator moved that the nominations cease and the Town Clerk cast one ballot for John Zimmer. Passed.

**H. To elect a Cemetery Commissioner for a term of 3 years.** Bill Perkins nominated Miriam Simonds. There being no other nomination, the Moderator moved that nominations cease and the Town Clerk cast one ballot for Miriam Simonds. Passed.

**Article 3. Shall the town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before Friday, October 20, 2023.**

Elaine explained that the office will be open on Friday, October 20, 2023. Andy noted that taxes must be delivered to the office by that date and postmarks are not accepted. Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Friday, October 20, 2023 at 4:01 PM, with an 8% collector's fee charged and subject to interest charged against them from the due date.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 5. Shall the Town vote to authorize the Delinquent Tax Collector to collect delinquent taxes pursuant to 24 VSA 126(10).**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 6. Shall the Town vote to authorize the Selectboard to use a portion of unspent General Fund surpluses, as needed, to help offset the 2023 Municipal Tax Rate.**

Peter explained that excess funds from the previous year can be applied to the budget to decrease the tax rate. This can be determined once the audit is completed. Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 7. Shall the Town vote to authorize the Selectboard to use a portion of the unspent General Fund surpluses, as needed, to cover any deficit amounts.**

Peter explained that a deficit could occur with cost overruns creating a negative balance. Pam Prue so moved, seconded by Peter Bertoletti. Motion carried by voice vote.

**Article 8. Shall the Town vote to accept the proposed 2023 budget of \$331,193 for the General Fund.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 9. Shall the Town vote to accept the proposed budget of \$309,796 for the Highway Fund.**

Pam Prue so moved, seconded by Peter Bertoletti. Donna Dzugas asked if the \$50,000 down payment for a new truck would come out of this fund. Peter explained that no financial commitment has been made yet to purchase a truck. Motion carried on a voice vote.

**Article 10. Shall the Town vote to add \$40,000 to the Paving Fund that will be included in the Tax Expense this year.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 11. Shall the Town vote to add \$40,000 to the Gravel/Sand Reserve fund that will be included in the tax expense this year.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 12. Shall the Town vote to add \$10,000 to the Capital Improvement Fund that will be added to the tax expense this year.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 13. Shall the Town vote to add \$50,000 to the Town Equipment Reserve Fund that will be included in the tax expense this year.**

Pam Prue so moved, seconded by Peter Bertoletti. Peter explained when asked that these funds add to tax expense by being a part of the total municipal funds needed to be raised by the town through taxes. Motion carried on a voice vote.

**Article 14. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense this year.**

Pam Prue so moved, seconded by Peter Bertoletti. Motion carried on a voice vote.

**Article 15 Shall the Town vote to add \$10,000 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense this year.**

Deb Richards asked what this fund is. Maree Bushey explained that the town was last appraised in 2015. These fund would be to build up this reserve fund to help with the cost of an appraisal when it becomes necessary. Erik Townsend so moved, seconded by Maree Bushey. Motion carried on a voice vote.

**Article 16. Shall the Town vote to add \$14,497 to the Milfoil Program Fund that will be**

included in the tax expense this year. Bruce Tanner so moved, seconded by Evelina Busby. Missy asked how the lake was doing with regards to Milfoil. Bruce explained that reports show progress but we need to remain vigilant. State funding is being decreased. Abby Gowdy-Chase noted that the Westmore Association donated \$8,000 to the Lake Willoughby Milfoil Eradication/ Boat Greeter's Program last year. Motion carried by a voice vote.

**Article 17. Shall the Town vote to accept the proposed appropriation amount of \$30,000 to the Westmore Fireman's Association, conditional upon the receipt of documents, as stated by the town appropriation policy.**

Jeff Moore so moved, seconded by Peter Bertolotti.

Ray Pike noted there are 14 members in the Department. Kristin Obrys asked what the appropriation policy is. Peter explained the policy for requests over \$5,000 and stated it is on file in the Town Clerk's office to view. Motion carried on a voice vote.

**Article 18. Community Appropriations**

**Shall the Town vote to accept the proposed amount of \$11,930 for Community Appropriations. The list is as follows:**

- |         |                               |        |                        |
|---------|-------------------------------|--------|------------------------|
| a. 80   | Vt Ctr for Independent Living | n. 700 | NEK Human Services     |
| b. 100  | VT Rural Fire Protection      | o. 250 | American Red Cross     |
| c. 50   | Green Up                      | p. 750 | Northwoods Stewardship |
| d. 350  | Rural Comm Transportation     | q. 350 | OC Child Advocacy      |
| e. 500  | OC Citizen Advocacy           | r. 250 | VT Family Network      |
| f. 1000 | NEK Learning Services         |        |                        |
| g. 900  | O-E VNA & Hospice             |        |                        |
| h. 500  | Pope Memorial Animal Shelter  |        |                        |
| i. 1000 | Old Stonehouse Museum         |        |                        |
| j. 250  | Umbrella                      |        |                        |
| k. 2500 | Jones Memorial Library        |        |                        |
| l. 400  | NEK Council on Aging          |        |                        |
| m. 2000 | Barton Public Library         |        |                        |

Pam Kennedy thanked the Town of Westmore for supporting two libraries, noting the many services provided by the library. She requested an increase of \$500.00 to the Barton Library to match the request from the Jones Memorial Library. Pam Kennedy moved, seconded by Abbie Gowdy-Chase to approve the amendment of appropriation funds totalling \$12,430 which would include the \$500.00 increase to the Barton Public Library. The amendment passed on a voice vote.

The Moderator opened the floor for other discussion noting that items here can not be voted on.

Chris Evans said there was a survey from the ARPA Funding Committee that could be filled out by residents and non-residents.

Pam Kennedy said there was a handout on an Energy Committee to be formed.

Missy Zebrowski asked if the ARPA funds were now a reserve fund. Elaine answered that

they were not actually a reserve fund but were in a separate checking account. John added that because the funds must be returned if not allocated, they are actually noted as a liability to the town.

Bruce Tanner spoke about the Department of Environmental Conservation rule making with regards to Wake Boats and how it may affect Lake Willoughby.

Donna Dzugas asked about the coverage for the town through our VLCT Insurance Policy with regards to legal actions taken against the town.

Andy Berley noted brochures for the NEK Learning Services were available,

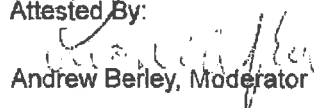
Peter motioned to adjourn at 11:23AM, seconded by Miriam.

Signed by,



Elaine Cashin  
Westmore Town Clerk

Attested By:



Andrew Berley, Moderator

3/14/23

Date



Miriam Simonds, Selectman

Date 3-13-23



Peter Hyslop, Selectman

Date 3-12-23



# Special Town Meeting Minutes

## November 13, 2023

### Town of Westmore

The legal voters of the Town of Westmore, VT met in the Fellowship Hall, 37 Hinton Hill Rd in said town on Monday, November 13, 2023 at 6 PM to transact the following business from the floor:

Andrew Berley called the meeting to order at 6PM

David Templeman introduced himself as the Representative for the Orleans-3 District.

Andy noted that only residents can vote and only residents can speak. He added that new residents could register to vote with the assistant Town Clerk. He asked that comments be kept to the point and kept civil.

**Article 1. Shall the Town of Westmore vote on all public questions by Australian Ballot pursuant to 17 V.S.A 2680(d)?**

Chris Evans moved and Joanna Burgess seconded to allow non-residents to speak. When Kristin Obrys asked why they should speak, Joanna answered why not. Andy noted that our non-resident Town Attorney James Barlow as well as Kristin Atwood < Barton Town Clerk were here to answer questions. Passed on a voice vote.

Chris said the Special Meeting was petitioned to vote for use of the Australian Ballot method because of the low turnout rate at town meetings. There being between 277-285 registered voters, of whom 54 came to town meeting in 2021 and 62 in 2023 whereas when the Australian Ballot was used in 2022, 155 voters turned in their ballots. She notes that your vote is your voice. Nancy Mallory felt the numbers were skewed because of the pandemic.

Louisa Dotoli said that at town meetings you get to hear both sides.

Joanna asked what about the people who can not get to the meeting; their voices are not heard. Kristina Atwood, Town Clerk from Barton, noted that as a procedural point; you would not do away with the chance to talk. The Australian Ballot method requires an informational meeting to take place to retain that part of the format.

Andy asked if there is an error in the Annual Warning, as there many times are, how is that fixed with the Australian Ballot? Kristin answered that she has many people proofread her warning. When asked if there is an opportunity to have more than one informational meeting, Kristin answered that the town is only required to have one and added attending budget meetings is a powerful time to make an impact.

When asked if the result of an Australian Ballot vote would be known at the end of the voting day, Kristin answered that the staff generally starts counting at 7PM and ends before midnight. She added that more volunteers helps the workload of hand counting.

Peter Berteletti stood and stated he is totally against this ballot. He said our forefathers knew what they were doing to have a meeting where residents can speak and talk about the issues. He worried that special interest groups could take over.

Donna Dzugas feels that people who work can not always take the day off and the homebound can't attend a meeting. She advocates for opportunity to vote and choices for the residents.

Greg Gallagher said at a Town Meeting residents hear the Article, discuss the Article, can amend the Article and then they vote. He added that nominations can happen off the floor. He noted that parts of these actions would be missing with an Australian Ballot.

Annette Parenteau stated that she is an Officer of the Town and is available for people to discuss things with her if needed. She added that the townspeople plan on one meeting to discuss and resolve issues and she would not be in favor of extending it to more than one meeting.

Nancy Mallory said that this is the only direct form of government remaining and it is our civic duty to keep the direct voting process alive... to talk it out and then decide. She fears if we give it up, we will lose it forever.

Bill Perkins noted that we are a small town and do not have a lot of activities. He said that Town Meeting is the one day a year that we talk to our neighbors.

Eric Townsend noted residents' passion for town meetings, but felt that Australian Ballot gives people a better chance. He added that the idea of democracy is participation and the Australian Ballot would allow more people to participate.

When asked if there is any reason that the town can't have Town Meeting at night, Attorney Jim Barlow answered that authority by the voters can establish the time of Town Meeting.

Kristin added that as relayed to her from the Secretary of State's office, voters at a floor meeting with Zoom can not vote.

Jim Barlow noted that is the opinion of the Director of Elections only and that it is not an absolute that participating at town meetings remotely is not allowed.

Vince Dotoli asked to call the question seconded by Rick Mallory. JoAnna Burgess moved to have a paper ballot seconded by Vince. On a show of hands, the motion to use a paper ballot passed with enough votes necessary.

On a count of ballots, Article 1 was voted down by a count of 32 No to 12 Yes.

**Article 2. Shall the Town of Westmore elect its town officers by Australian Ballot pursuant to 17 V.S.A 2680(b)?**

Donna Dzugas asked if you could have a Town Meeting for one Article but not the other.

Peter Berteletti voiced his thought that the first vote as a No will negate all three Articles.

Rick Mallory moved and Ethan Swift seconded the question. Bruce Wheeler asked to speak to a different motion in lieu of vote in view of the large difference.

JoAnna Burgess moved for a Ballot Vote on Article 2. Chris Evans seconded.

On a show of 9 hands, the motion to use a paper ballot passed.

Chris Evans said an Australian Ballot would force candidates to talk more to people and show their passion for the town.

Ann Parenteau again noted, as a town officer, she is open to questions from residents.

Andy commented that not a lot of people want to run for town office.

Randy Knaggs is happy with town meetings, but he noted that when he saw the much larger numbers of participants for the 2022 Australian Ballot versus recent Town Meetings, he felt many people were not having their voices heard. He would like to see Town Meeting at evening hours.

He also asked about Hybrid technology for meetings.

Carol Casey asked if the town goes to Australian Ballot, will candidates be required to get a petition. Jim Barlow answered that yes a petition is required with a significant deadline for announcing candidacy.

Donna Dzugas asked if a candidate could win an election by having their name written in on voting day. Jim Barlow answered that it is possible.

Special Town Meeting November 13, 2023

Vince Dotoli motioned to call the question.

On a count of ballots, Article 2 was voted down by a count of 34 No to 10 Yes.

**Article 3. Shall the Town of Westmore adopt all budget articles by Australian Ballot pursuant to 17 V.S.A 2680(c)?**

Bruce Wheeler moved the question. Rich Mallory seconded.

Greg Gallagher moved for a voice vote. Rick Mallory seconded.

Article 3 was voted down by a majority voice vote.

Chris Evans had a question on the floor for Jim Barlow. It being, can we put a vote to request an evening meeting as an Article on the Warning for our regular Town Meeting?

Jim answered yes.

Annette Parenteau motioned to adjourn at 7:13 PM. Rick Mallory seconded. Motion passed.

Signed by: Elaine Cashin, Town Clerk

ATTESTED BY:

Andrew Berley, Moderator

Date

David Stevens, Chair

Date 11-20-23

Peter Hyslop

Date 11-20-23

Miriam Simonds

Date 11-20-23

Special Town Meeting November 13, 2023



# The Westmore Association

## Call to Action

It will come as no surprise to all the good folks in Westmore, and beyond, that the Westmore Association's passionate and longstanding commitment to the care and preservation of our magnificent glacial lake and its notably awe-inspiring mountains, is a labor of love.

Along with restoring Willoughby to its original pristine water classification, the Westmore Association has been busy protecting the integrity of our shoreline, the purity of our surrounding mountain brooks and streams, and the habitats of all our neighbors; resident loons, peregrine falcons, eagles, rainbow trout and salmon among them.

As a result, per that commitment, the Westmore Association is dedicated to and intent upon raising awareness regarding the risks of allowing wake boats in wave-generating "wake boat mode" on Willoughby, at any distance, at any time, prompting a well-considered well-met formal announcement at this past year's annual meeting in July: **The best thing for Willoughby is no wake boats on Willoughby.**

A recent unsettling announcement per the State of Vermont supportive of setting the distance from shore for wake boats at 500 feet, combined with an inability, per their design, to confirm wake boat ballasts are free of invasive species such as milfoil, affirms that decision. On January 4, 2024, ANR (Vermont's Agency of Natural Resources) filed with the LCAR (Vermont's Legislative Committee on Administrative Rules) proposing a new rule regulating wake boats and wake surfing on Vermont's inland lakes and ponds. Under this potentially ecologically catastrophic rule, Willoughby will be one of 31 lakes in Vermont where wake boat use is permitted, leaving Vermont's remaining smaller lakes and ponds protected by exemption. LCAR will make its final determination in early February.

**If you are so moved, please join us in protecting our beautiful lake by supporting a full ban of wake boats on Willoughby.** For more information contact the Westmore Association at [president@westmoreassociation.org](mailto:president@westmoreassociation.org) or the Responsible Wakes for Vermont Lakes (RWVL) at <http://responsiblewakes.org/>. Illuminating data provided by RWVL is excerpted below.

Deb Smith, President of the Westmore Association

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*RWVL is a collaborative group of citizens from across Vermont who began working together in March of 2021 based on a collective concern about the adverse effects of wake boats on Vermont lakes and ponds. RWVL represents individuals from lakes and ponds with a full range of water-based recreational interests. RWVL petitioned Vermont's Agency of Natural Resources to adopt a rule to manage wakesports on Vermont waters. The RWVL website introduces the reasons for the petition, the science that supports it, the economic impact of the proposed rule, and progress made so far. While RWVL applauds the Department of Environmental Conservation for its work to advance a wakeboat rule, and for adding a provision to help prevent the spread of aquatic invasive species, we would like to see their proposed rule made stronger. Their current proposal does not fully achieve our goals — and the Agency's responsibility — to protect Vermont's lakes and lake users both today and into the future. The rule should go further to better protect Vermont's most vulnerable lakes from the present and future damage and dangers of wake sports.*



## 2023 Summary

Our mission is to promote, develop and conserve the natural resources and community life of the Westmore area. Composed of summer people and permanent residents, the Association works with the Town of Westmore and other state and regional groups to address specific priorities.

In 2023, the Westmore Association contributed to the following:

**Trails & Recreation:** With a goal of maintaining and improving hiking trails and the shoreline, the Association partnered with the Northwoods Stewardship Center with a \$6,400 contribution.

**Water Quality:** To support the lake's water quality, the Association contributed \$8,000 to the Town to support the milfoil and Greeter Program. Additionally, the Association worked with Bruce Tanner to purchase Zebra mussel traps and new lake water monitoring equipment.

**Scholarships:** Providing scholarships for area students pursuing post-high school education is a key priority for our Association. In 2023, we were able to support one area student at \$1,500/student.

**Beautification:** One of the main goals of the Westmore Association is the beautification of our lovely town and lake. The Association contributed \$1700 for maintenance of the two flower triangles (Peene and Hinton Hill) and flower box at the waterfall on RTE 5A.

**Community Events:** In 2023, we hosted several of our community event favorites! Additionally, we hosted yoga classes, music concerts, a Native American Lecture, Wildlife talk, and more. The Association also participated in the Westmore Church Harvest Festival, Northwoods Westmore Mountain Challenge, and the town tree lighting ceremony.

Many thanks to members of our community for supporting the Westmore Association during this past year. This work would not have been possible without your support. We always welcome new members and encourage everyone to get involved in any number of volunteer activities like trail maintenance, social events, publicity, and scholarships. A special thanks to Tamara Niedzolkowsk who is also supporting website upgrades, social media accounts and other organizational elements.

The Westmore Association Board includes Deb Smith as President, Irene Salerno as Treasurer and Jennifer Woolard as Clerk. Board Directors include Peter Miller, Bruce Tanner, Deborah Baskin, Ellie Majchrzak, Peggy Zimmer, Rev. Bob Leibold, Meggie Patton, and Heidi Rutz.

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For more information or to become a member please visit:

<https://www.westmoreassociation.org>

## **Lake Willoughby Greeter Program and Milfoil Management 2023 Final Report**

Our Greeter season ran from Memorial Day to Labor Day. We had 10 Greeters in the program. All Greeters and Staff took online training with Olin Reed of the Vermont Department of Environmental Conservation. Thanks to a generous donation from the Westmore Association, we raised the Greeter hourly pay rate to \$17.

We inspected 1,579 watercraft. 39 boats had plant material removed by our Greeters. 11 had invasive Eurasian Water Milfoil removed. 4 boats were carrying Eurasian Water Milfoil upon launching, 7 upon retrieval. Our Greeter Program is essential to keeping Lake Willoughby free of invasive species and protecting other bodies of water.

Swampguana Diving Services suction harvested aquatic invasive Eurasian Water Milfoil starting in July and will continue their efforts through October. They removed Milfoil from the Boat Launch, Crescent Beach, Gallagher's Shoreline/Willoughvale, NW Shoreline/North Beach and Gray Rock to the Boat Launch. No other invasive species were reported so far. They will submit a final report when harvesting is completed. The Milfoil Management Program results from previous years show a significant yearly reduction in the spread of invasive Milfoil and the importance it has for aquatic nuisance control in Lake Willoughby.

Thanks to the Vermont Department of Environmental Conservation and with the help of the Memphremagog Watershed Association, the Town of Westmore received a grant award amount of \$6,157 for the Greeter Program and \$9,357 for the Milfoil Management Program. The Westmore Association provides \$8,000 for the Greeter Program.

Respectfully Submitted by,

Katherine Busby

Westmore Association Lake Willoughby Greeter Program Coordinator

### **Total Milfoil Removed from Each Location 2022**

(1 Bucket = 18 Gallons / 25-75 lbs)

<b>LOCATION</b>	<b>BUCKETS</b>	<b>HOURS</b>
Survey		7
Boat Launch	381	110
Crescent Bay	2 Buckets and 20 Plants	5
Greg Gallagher's/Red Camps	14	9
Willoughvale-Grey Rock	5	4
North Beach-NW Shoreline	8	11
Grey Rock-Boat Launch	2 Plants	0
South End Old 5A – Greg Gallagher's	4	6
<b>TOTAL</b>	<b>414 and 22 Plants</b>	<b>152</b>
<b>TOTAL GALLONS</b>	<b>7452</b>	
<b>TOTAL POUNDS</b>	<b>10350-31050</b>	

### **Total Buckets Removed from Each Location 2023**

(1 Bucket = 18 Gallons / 25-75lbs)

<b>LOCATION</b>	<b>BUCKETS</b>	<b>HOURS</b>
Survey		8
Boat Launch	244	91
Crescent Bay	3	3
Greg Gallagher's/Red Camps	11	6
Willoughvale-Grey Rock	18	5.5
North Beach-NW Shoreline	4	8
Grey Rock-Boat Launch	3	4
South End Old 5A – Greg Gallagher's	1	3
<b>TOTAL</b>	<b>284</b>	<b>128.5</b>
<b>TOTAL GALLONS</b>	<b>5112</b>	
<b>TOTAL POUNDS</b>	<b>7100-21300</b>	

## 2023 WESTMORE FIRE-RESCUE

### DEPARTMENT CALLS

(through 12/09/23 File Date)

DATE	DEPARTMENT CALL
01/30/23	Snowmobile Accident
03/11/23	Oil Spill
05/27/23	Mt Pisgah Recovery (Deceased)
07/01/23	Automobile Fire (Battery)
07/16/23	Gas Leak
08/02/23	Ambulance Assist (Lake Side Cottage)
08/03/23	Grass Fire (Cooks Road)
08/05/23	Shed Fire
08/05/23	Smoke Alarm
08/10/23	Missing Kayaker (Willoughby Lake)
09/07/23	Missing Person Search
09/08/23	Lost Hiker
09/16/23	Motor Vehicle Accident (Old RT 5A)
09/24/23	Capsized Kayak/Occupant (Willoughby Lake)
09/27/23	Missing Person (and dog) Search
09/30/23	Mt Pisgah Trail Hiker Rescue
09/30/23	Smoke Alarm (Cheney House)
11/13/23	Lost Hiker (Willoughby Forest)
12/03/23	Christmas Tree Lighting (Tree Lights Donated/Installed by WFR)
12/06/23	Motor Vehicle Accident

Westmore Fire-Rescue Department Meetings are held on the 2<sup>nd</sup> Monday of each month.

Thank you for your continued support every year. Your support goes a long way in sustaining our local Fire-Rescue Department.

Regards,

Ed Levie, Westmore Fire Chief



**2024 WESTMORE FIRE-RESCUE  
BUDGET PROPOSAL**

Auto/Fuel.....	\$ 1,800.00
Auto/Inspections.....	\$ 200.00
Auto/Repairs and Service.....	\$ 8,000.00
Building Expenses/General Repairs.....	\$ 1,500.00
Clothing/Turn-out Gear (One set).....	\$ 1,800.00
E-Dispatch Fees (for Phone Notifications).....	\$ 1,600.00
Fire Boat/Dock/Ramp.....	\$ 600.00
General Donations (to Town).....	\$ 500.00
Insurance/Auto/Liability Policies.....	\$ 8,600.00
Membership Fees (Annual Dues).....	\$ 700.00
Newport Fire Department Dispatch.....	\$ 2,450.00
Northeast Regional Fire School.....	\$ 1,200.00
Office Supplies.....	\$ 800.00
Radios.....	\$ 2,000.00
Workman's Compensation.....	\$ 3,200.00
<b>Total Projected Budget for 2024.....</b>	<b>\$34,950.00</b>

**Westmore Fire-Rescue is requesting \$ 30,000 for coverage of 2024 Budget Expenses.**

**Thank you.**

**Fire Chief Edward Levie**

Jennifer L. Harlow  
Sheriff

**ORLEANS COUNTY SHERIFF'S DEPARTMENT**  
PO BOX 355  
NEWPORT, VT 05855

Telephone  
(802) 334-3333

Fax  
(802) 334-3307

The Orleans County Sheriff's Department has been honored to provide patrol services to you this past year. The enclosed chart shows the total incidents, total arrests and traffic violations for your town from January 1<sup>st</sup>, 2023 through December 31<sup>st</sup> 2023.

This past year has been a busy one for the Orleans County Sheriff's Department. The OCSD was able to send two (2) Deputy's to the Level III full- time Police Academy in Pittsford, VT which is an intense sixteen (16) week program. When a law enforcement officer is level III there are no restrictions on their certifications with the Vermont Criminal Justice Training Council. Congratulation Deputy Andrew Gonyaw and Deputy Jeremy Cotnoir we are all very excited to see where your career with OCSD will take you.

The Orleans County Sheriff's Department has collaborated and worked cases once again this past year with the United States Marshal's, ATF (Alcohol, Tobacco & Firearms) DEA (Department of Drug Enforcement), United States Border Protection/Customs, Homeland Security Investigations, and the Vermont Drug Task Force in an effort to make our community a safer place to live and a pleasurable place to come and visit.

The OCSD hired a new Deputy, William Kulakowski who brings over eight (8) years of law enforcement experience with him. Deputy Kulakowski stepped up and became a valuable instructor in the area of Use of Force along with Deputy Gonyaw, which is extremely beneficial to this agency and our community.

The OCSD has hired Deputy Daniel Locke who is a trained Drug Recognition Expert who travels throughout the counties assisting local and state law enforcement with interactions involving individuals believed to be operating under the influence of drugs. This expertise has and will continue to benefit Orleans County and our surrounding counties to assist in keeping our roads a safer place for travel. Deputy Locke is also a Field Training Officer and Firearms Instructor which has already benefited the OCSD.

The OCSD continues and will continue to work with supporting our Child Advocacy Center with a Deputy investigating crimes against our children as well as working with the States Attorney's Office with a grant that we currently hold.

Deputy Doug Morrill is assigned to Lake Region Union High School as the School Resource Officer and continues to build strong positive relationships with our young people. This position has and continues to prove so valuable to our community. We are all very lucky Deputy Morrill cares so much for this population of young people and does a wonderful job of being a positive role model for them.

The OCSD actively participates in grants through Governor Highway Safety as well as Operation Stone Garden which help to supplement patrol throughout Orleans County to enhance the safety of our residents.

We continue to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department. The Department has collected approximately 255.4lbs of prescriptions in 2023. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 16<sup>th</sup> anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to approximately 358 children in our community. Dispatcher Tammy LaCourse has always been someone who has been a big part of helping our community, whether it is supporting youth sporting events, organizing food drives and items to help our local high schools with their community closets to Operation Santa. Tammy works so hard on this,

keeping track of all the donations that come in from our community members is a full time job in itself. Tammy stays after her regular work hours, comes in on weekends to make sure that everything is where it needs to be so no child goes without, this is all done on her own time. I personally am so grateful for her dedication and hard work that she puts into all of these events yearly. Thank you Tammy!!

It is an honor to work and live in Orleans County. Working with the local selectboards to meet the needs of each each town is a rewarding part of my job. Keeping the lines of communication between the select boards by both attending in person meetings, and sending monthly reporting system statistics helps keep our communities needs at the forefront of our services.

***Orleans County Sheriff's Department Administration Office Hours: 8-4 pm Monday – Friday. Patrol Hours Day/Evening Hours Seven (7) days a week call 802-334-3333 and press 1 to speak to Dispatch.***

Respectfully Submitted,



Sheriff Jennifer L. Harlow

### Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
Assist - Agency	2
Animal Problem	1
Citizen Assist	1
Citizen Dispute	2
Civil Process	3
Crash - Property	1
Directed Patrol	2
Juvenile Problem	1
Motor Vehicle Complaint	4
Parking Problem	14
Speed Car	1
Subpoena Service	1
Suspicious	2
Traffic Stop	30
TRO/FRO Service	1
Total Incidents for Town of Westmore	66

### Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	17
Total Warnings	25

### Town of Westmore - Total Arrest Report

Arrest on In-State Warrant	1
Driving Under the Influence - First Offense	1
Driving With A Criminally Suspended License	1
Violation of Conditions of Release	1
Total Arrest (by person) for Town of Westmore	4
Total Arrest (by Count) for the Town of Westmore	3

Emergency Medical Services



Glover Ambulance members have been hard at work ensuring the continued wellbeing and safety of the communities we serve. 2023 was a record year as our call volume increased 21% from 2022. Along with our normal calls for service, we provided 89 mutual aid calls, 10 Paramedic Intercepts, and 130 Medical transfers; however, 28% of our calls for service did not result in transportation to a hospital.

We provided CPR and First Aid Classes to nearly 100 people in and around the community; they are now trained in CPR/AED and First Aid.

In 2023 Glover Ambulance was recognized as Vermont's "Service of The Year". This was awarded to us by the State EMS office; we were chosen over all the ambulance services in the state. This came as a big surprise to us as we were unknowingly nominated by our community members to be the recipients of this Award. We have you all to thank for that as we could not have achieved such a prestigious award without having such a wonderful community to serve.

We were also awarded the "Pediatric Safe Agency" by the Vermont EMS office and Emergency Medical Services for Children. This means we are and have been dedicated to improving pediatric emergency care. We have exceeded all requirements; such as extra training, special equipment, and proficiency in skills related to pediatrics. We are now officially a Pediatric safe agency!

In July, Vermont saw devastating flooding. We were contacted by the Vermont Department of Public Safety to assist with the influx of 211 calls that had been received during and after the flood. We were able to secure a contract with the Vermont Department of Public Safety to provide logistical support to those who made 211 claims. We contact more than 300 people in Northern Vermont to assist with resource coordination. We had extraordinary help from a local group of volunteers; NorthEast Kingdom Organizing (NEKO). They put in countless hours within the county, cleaning out flood damaged homes and bringing some normalcy back to everyday life.

In September, Glover EMS Remote Rescue personnel took part in a five day multi agency Search and Rescue. Agencies involved included Vermont State Police, Vermont State Search and Rescue, New England K9 Search and Rescue, and multiple fire departments. Along with our normal calls for service we also had staff and equipment on site for all 5-days.

You might have seen our new ambulance rolling around town. In the fall of 2023 we purchased a new AWD 2023 Ford Transit van; it was delivered to us in September. This style of ambulance is more fuel efficient and cost effective; saving the taxpayers nearly \$200,000.00. Because of this, over time you may see us switch to mostly van style ambulances. Our Chevy Tahoe is continuing to be a great asset; we continue to use it as a first response and Paramedic intercept vehicle. We hired a Full time Paramedic; her availability allows her to respond to not only our calls, but also be a resource to surrounding services by providing intercepts.

Our Training officer; Paramedic Rebecca Allen, was able to secure grant funding for a high fidelity training mannequin. This mannequin allows current and future providers the ability to practice their skills. From obtaining a medical history and taking vital signs to intubation and chest decompressions; this mannequin offers it all. This ensures our staff is fully prepared in the latest medical advancements to deliver the best possible care to our communities

In October we received a contract to provide 6 vaccine clinics in the NEK, for the underinsured and uninsured under the age of 65. Once that was completed VCIL (Vermont Center for Independent Living ) contacted us regarding another contract to host vaccine clinics in the NEK; we were excited to provide more vaccine clinics to our communities and were able to vaccinate several hundred people. Our staff worked hard to ensure a safe and healthy community; without our dedicated staff, this would not have been possible.

That brings us to 2024. What will we be up to? Not a whole lot is going to change. We will continue to provide emergency transport of the sick and injured, offer mutual aid to our surrounding EMS agencies, be involved in community events, and continue our welfare checks on residents in our community. We will continue to search for grants, contracts and other funding opportunities to help offset the tax burden. Randy and Besty will continue the Medical Equipment Loan Program. They put numerous hours into ensuring our community members have everything they need. Even though they are "retired" they keep plenty busy with all that this program entails. Once again, on behalf of all of us at Glover Ambulance, we thank you for your continued support.

Thank you for your continued support;

Adam Heuslein-President

Ashley Fontaine- Operations Manager

Town of Westmore, 2023 EMS Data			
Date	Street	Residence	Transport Y/N
01-30-2023	North Beach	Other	NO
02-08-2023	West Side	Year Round	Y
02-17-2023	East Side	Year Round	NO
03-01-2023	Old 5A	Other	Y
03-13-2023	West Side	Year Round	Y
03-15-2023	West Side	Year Round	Y
03-21-2023	East Side	Year Round	Y
03-24-2023	VT RT 5A	Other	Y
03-31-2023	East Side	Year Round	NO
03-31-2023	East Side	Year Round	NO
05-13-2023	VT RT 5A	Year Round	Y
05-26-2023	VT RT 5A	Year Round	Y
05-29-2023	VT RT 5A	Short Term Rental	Y
06-26-2023	West Side	Other	NO
07-04-2023	North Beach	Other	NO
07-08-2023	North Beach	Other	NO
07-16-2023	VT RT 5A	Seasonal	NO
07-16-2023	Old 5A	Year Round	NO
08-02-2023	VT RT 5A	Short Term Rental	Y
08-02-2023	VT RT 5A	Year Round	NO
08-08-2023	South beach	Other	Y*
08-08-2023	South beach	Other	Y
08-08-2023	West Side	Year Round	Y
08-10-2023	VT RT 5A	Other	NO
08-12-2023	Hinton Hill Road	Seasonal	Y
08-12-2023	VT RT 5A	Year Round	NO
08-25-2023	West Side	Year Round	NO
09-02-2023	East Side	Year Round	Y
09-06-2023	West Side	Seasonal	NO
09-08-2023	Hinton Hill Road	Other	NO*
09-15-2023	Willoughby Lake Road	Year Round	Y
09-17-2023	West Side	Other	Y
09-30-2023	North Trail	Other	NO*
10-16-2023	VT RT 5A	Year Round	Y
10-16-2023	VT RT 5A	Year Round	Y
10-25-2023	VT RT 5A	Year Round	Y
11-15-2023	West Side	Other	Y*
11-25-2023	Cole Pond Rod	Year Round	Y
12-06-2023	East Side	Year Round	NO
12-06-2023	VT RT 5A	Other	Y
12-06-2023	VT RT 5A	Other	NO
12-12-2023	East Side	Year Round	NO

Remote Rescue \*

# Westmore Recycling and Waste Disposal Guide

Westmore Recycling Center 6988 VT Rte. 5A. Every Saturday, 8am-1pm. (begins 2/24/24)

## **TOWN CURBSIDE COLLECTION:**

**Trash**—Alternating Tuesdays starting 11/14/23—Bags available for purchase at Town Clerk's Office

**Recycling**— Alternating Thursday starting 11/14/23- Place all recycling in **CLEAR** bags. Bags are available at Town Clerk's office— 3 bags for \$1. All cardboard must be in a clear plastic bag for curbside recycling.

Refer to Zero-Sort poster below, no sorting required for curbside pickup. **Must sort at Transfer Station!**

# ZERO-SORT<sup>®</sup> RECYCLING

TOSS ALL CLEAN & EMPTY RECYCLABLES INTO THIS CONTAINER

## **CARDBOARD/PAPER**



**Corrugated Cardboard**  
(Wavy center layer)



**Boxboard**  
(Dry-food boxes, egg cartons, & rolls)



**Junk Mail, Periodicals, & Office Paper**  
(Paper bags, envelopes, & catalogs)

## **PLASTIC**



**Plastic Bottles, Jugs, Tub, & Lids**  
(Empty kitchen, laundry, & bath containers)

## **METAL**



**Aluminum & Steel Cans**  
(Foil & empty food & beverage cans)

## **GLASS**



**Glass Bottles & Jars**  
(Empty food & beverage bottles & jars)

**In addition to recyclables listed above the Westmore Transfer Station Accepts:**

**HOUSEHOLD TRASH:** **2024 Prices effective 4/1/24** Bags available at Town Clerk's office. Blue bags- \$4.00 each or \$20.00 for a roll of 5 Green bags- \$5.00 each or \$25.00 for a roll of 5.

Bulky waste tipping fee-.25 cents per pound

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. No PLU stickers, plastics, metals, paper.

**SPECIAL WASTES:** Oil, oil filters, automotive batteries, all household batteries (primary & rechargeable), hard-cover books, scrap metal, fluorescent bulbs, electronics (computers, televisions, radios, gaming consoles, phones).

**HOUSEHOLD HAZARDOUS WASTE:** **BY APPOINTMENT ONLY**, Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

**In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.**

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), EPS Foam, Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

**IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT**  
(802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), outreach@nekwmd.org



List of Common Items **NOT ACCEPTED** for Recycling  
Please dispose of the following items in the trash unless otherwise stated.  
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A  
MATERIAL— CONTACT THE NORTHEAST KINGDOM  
WASTE MANAGEMENT DISTRICT  
(802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

**Unacceptable Plastics Include:**

**Any black plastic containers**

Motor oil, gas containers

Pesticide containers

Styrofoam of any kind

Planting pots and trays

Plastic furniture

Plastic Toys

Coffee Makers

Coat hangers

Vinyl Siding

Maple Tubing

CDs, DVDs, VHS, and cases

Water line pipes and plastic tubing of any size

**Hard, rigid plastic** (if it shatters, it's not accepted)

**Unacceptable Plastic Bags and Films**

Any type

**Unacceptable Aluminum**

Chip Bags, Snack Wrappers, Pop tart Wrappers

Aluminum Flashing (recycle with scrap metal)

Coffee Bags

**Unacceptable Tin**

Recycle these with Scrap Metal

Frying Pans

Large Pieces of Metal

Nails, Screws, Fasteners

Any tin that is a non-food container

**Unacceptable Cardboard**

Pringles containers

Milk and Juice Cartons of any kind

Ice cream and waxy or plastic frozen food boxes

Cardboard with metallic interior

Single-use coffee cups

Soiled Cardboard

Waxy Cardboard

**Unacceptable Paper**

Kraft brown paper bags (recycle with cardboard)

White or Brown Boxboard (recycle with cardboard)

Shiny, glossy, or metallic papers

Paper plates, cups, bowls

Single-use cups

Napkins, paper towels, tissue paper

**Unacceptable Glass**

Crystal

Incandescent light bulbs

Automotive lights

Pyrex

Porcelain

**Unacceptable Food Scraps**

PLU Stickers (sticks on fruits, vegetables)

“Biodegradable” bags, cutlery, bowls, plates

Food utensils

Plates, bowls, cups

Plastic bags

Styrofoam

Keurig cups

# POTLUCK LUNCH

BRING YOUR FAVORITE DISH

HOT OR COLD

SWEET OR SAVORY

TO SHARE WITH YOUR NEIGHBORS  
AT TOWN MEETING

**MARCH 5, 2024**

Fellowship Hall

PLEASE REMEMBER TO BRING YOUR ANNUAL REPORT TO TOWN MEETING

**Town of Westmore  
SELECTBOARD MEETING SCHEDULE  
2024**

**All meetings are held every other Monday at 6:00 pm  
unless otherwise posted**

**If you wish to be on the agenda, you must do so before 12:00 noon on the Wednesday before the meeting.  
Please contact the Town Clerk's Office (525-3007) for further information.**

***TOWN MEETING DAY - Tuesday March 5, 2024 Selectboard Meeting held after town meeting***

Tuesday, January 2, 2024	August 12, 2024
Tuesday, January 16, 2024	August 26, 2024
January 29, 2024	September 9, 2024
February 12, 2024	September 23, 2024
February 26, 2024	October 7, 2024
Town Meeting - March 5, 2024	October 21, 2024
March 11, 2024	November 4, 2024
March 25, 2024	November 18, 2024
April 8, 2024	December 2, 2024
April 22, 2024	December 16, 2024
May 6, 2024	December 30, 2024
May 20, 2024	
June 3, 2024	
June 17, 2024	
July 1, 2024	
July 15, 2024	
July 29, 2024	

**If you would like to receive meeting agendas by e-mail, please  
contact the Town Clerk at 525-3007 or at [clerk@westmoreonline.org](mailto:clerk@westmoreonline.org)**

**"WARNING" postings for Selectboard Meetings:  
Town bulletin board, Town Clerk's office and Willoughby Lake Store**

Town of Westmore  
54 Hinton Hill Rd  
Orleans, VT 05860

#### WESTMORE INFORMATION

**TOWN CLERK'S OFFICE:**

Phone # 802-525-3007  
Mailing Address: 54 Hinton Hill Road  
Orleans, VT 05860  
Website: [www.westmoreonline.org](http://www.westmoreonline.org)  
E-mail: [clerk@westmoreonline.org](mailto:clerk@westmoreonline.org)  
  
Hours: Mon., Tue., Thur.: 7:30-4:00  
Wednesday 8:30-noon

**LISTER'S OFFICE:**

Phone # 802-525-3235  
Mailing Address: same as Town Clerk  
E-mail: [wstrlisters@gmail.com](mailto:wstrlisters@gmail.com)  
Hours: Tuesday and Wednesday 9:00 - 2:00  
Please call ahead to ensure we are in the office.

**SELECTBOARD:**

Miriam Simonds 802-525-4565  
David Stevens 802-525-3830  
Peter Hyslop 802-673-2442  
E-mail: [westmoreselectboard@gmail.com](mailto:westmoreselectboard@gmail.com)

**PLANNING & ZONING**

Bob Kennedy 802-673-2179

**ZONING ADMINISTRATOR:**

Andrew Berley 802-525-8872

**CEMETERY COMMISSIONER:**

William Perkins 802-525-3948

**ANIMAL CONTROL OFFICER**

Renee Falconer 802-673-3791

**GARAGE - Highway Department**

Dan Sicard 802-624-6424

**TRANSFER STATION & RECYCLING**

Transfer Station Office: 802-467-3838

**District Representative:**

David Templeman 802-888-7228

E-mail: [dtempleman@leg.state.vt.us](mailto:dtempleman@leg.state.vt.us)

**\*The CHRONICLE is used for ALL town warnings, notices & ads\***

\*\*\*\*\* **EMERGENCY INFORMATION** \*\*\*\*\*

**For emergencies: Police, Ambulance, Fire, call 911**

**FIRE & RESCUE:**

Fire Chief: Ed Levie 802-323-4542  
Fire Warden: Ray Pike 802-525-8842

Northern NE Poison Center 800-222-1222

**VT STATE POLICE** 802-334-8881  
**& VT Fish & Wildlife**

**ORLEANS SHERIFF:** 802-334-3333