

Percent Increases, FY20 Preliminary Budgets

3/4/2020

Number of budgets expected	116	FY2020 total budgets	1,751,250,058
		percent of total FY20 budget \$\$	74.6%
Percentage of budgets received	79.3%	FY2020 education spending	1,426,223,756
		percent of total FY20 education spending \$\$	74.8%

26-Feb-20	92 # reporting		Same in	FY19 vs FY18	Same in	
	FY2021	FY21 vs FY20	FY2020		FY2019	
Expenditures	1,356,831,330	3.92%	1,305,607,220	5.72%	1,234,934,201	
Offsetting Revenues	242,609,318	1.71%	238,520,019	13.51%	210,139,395	
Initial Ed Spending	1,114,222,012	4.42%	1,067,087,201	4.13%	1,024,794,806	
EqPup	65,577.60	75.1% of tot EP	65,908.09	75.0% of tot EP	66,381.87	75.1% of tot EP
ES / EP	16,990.89	4.94%	16,190.53	4.88%	15,437.87	