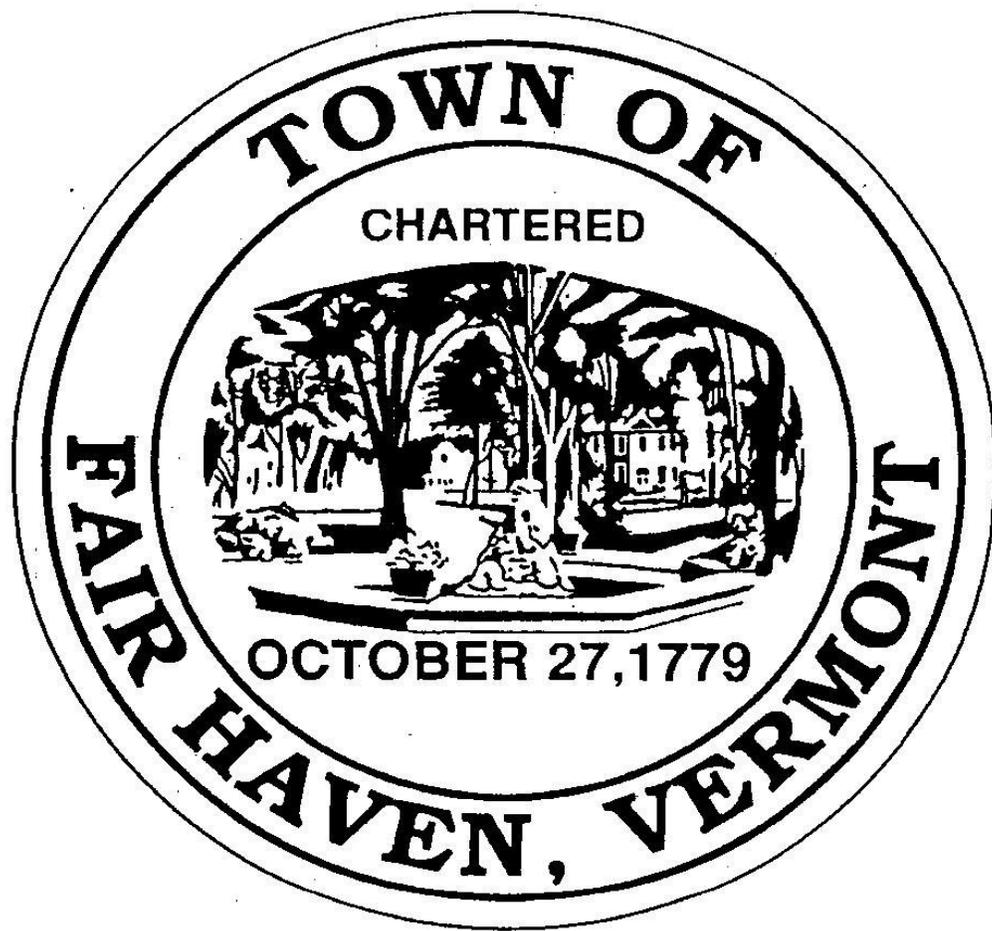


Annual Report
of the
Town of Fair Haven



Fiscal Year July 1, 2020 – June 30, 2021

Dedication



Luigi "Gino" Spallieri

7/13/1945 – 11/7/2021

38 years ago, Fair Haven was lucky enough to have Gino Spallieri and his wife Lucy open the Fair Haven Pizza House, a business that is still a downtown staple. Gino is remembered as part of our town family for his dedication to service, his big smile, unrelenting work ethic and love for our town and its people. Even in more recent years, though it was clear he wasn't feeling well, it was guaranteed that you could walk in and Gino would be sitting on his corner stool, ready to welcome you with his loud Italian accent. He always had questions and cared about your answers. They say the way to a person's heart is through their stomach and Gino knew that. Feeding someone is an act of love and that is what Gino did for us! So, thank you Gino!

Your food and friendship brought all your family and friends together and for that, we are forever thankful.

**NOTICE TO VOTERS
For Local Elections**

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by **January 30, 2022**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 9, 2020**.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to **olvr.sec.state.vt.us**.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at **mvp.sec.state.vt.us**. The latest you can request ballots for the **TOWN MEETING** Election is the close of the Town Clerk's office on **February 28, 2022**. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Misdemeanor the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

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ELECTED TOWN OFFICIALS

MODERATOR

Ceil Hunt 2022

TOWN CLERK

Suzanne Dechanne, CVC 2022

FIRST CONSTABLE

Donald Proctor 2023

SECOND CONSTABLE

Sean Galvin 2022

SELECTBOARD

Chris Cole, Chair 2024

Jeff Sheldon, Clerk 2022

Glen Traverse 2023

Rod Holzworth, II 2022

Carol Egan 2022

CEMETERY COMMISSION

Selectboard

BOARD OF LISTERS

Thomas Bruso 2023

Sharon Adams 2022

Dani Roberts 2024

TRUSTEES OF PUBLIC FUNDS

Mary A. Phelps 2022

Michael Barsalow 2024

Maureen B. Hall 2023

TOWN TREASURER

Suzanne Dechame 2023

GRAND JUROR

Vacant

WATER/SEWER COMMISSION

Selectboard

TOWN AUDITORS

Glen Roberts 2022

Vacant 2020

Vacant 2021

TOWN AGENT

Vacant

JUSTICES OF THE PEACE

Cindy Adams 2022

John "Jack" Adams 2022

John Tracy Adams 2022

Lorraine Brown 2022

Francis Dechame 2022

Judy Gevry 2022

Peter Laramie 2022

John Lulek 2022

Dani Laramie Roberts 2022

LIBRARY TRUSTEES

Cecelia Hunt 2022

Judy Gevry 2024

Nathan Morris 2023

Thomas Bruso 2022

Christine Sheldon 2022

APPOINTED TOWN OFFICIALS

TOWN MANAGER/TAX COLLECTOR

Joseph Gunter, Town Manager

POLICE CHIEF

William Humphries

HEALTH OFFICER

John Lulek 10/31/2022

ASSISTANT HEALTH OFFICER

Vacant

EMERGENCY MANAGEMENT COORDINATOR

James Heller March 2021

FIRE DEPARTMENT

James Heller, Chief March 2022

Thomas Fucile, 1st Assistant Chief March 2022

Donald Proctor, 2nd Assistant Chief March 2022

Vacant March 2020

Vacant March 2020

FOREST WARDEN

Ken Jones 06/30/2024

Michael Provencher 06/30/2024

ZONING ADMINISTRATOR

Phil Adams March 2024

WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to attend the public informational hearing at the Fair Haven Grade School Library and also by electronic means on the Last Monday in February, being February 28th, 2022 at 7:00 P.M. and at the link provided below for discussion of Articles 1 through 25 and to act on Article 26 and on the first Tuesday in March being March 1, 2022 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 24.

Link: <https://us02web.zoom.us/j/85372918291>
Phone: 1 929 205 6099 | Meeting ID: 853 72918 291

- ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report?
- ARTICLE 2** Shall the voters of Fair Haven vote to approve the Select board's budget of **\$2,378,656** (minus **\$517,600** anticipated revenue) of which **\$1,861,056** is to be raised by taxes?
- ARTICLE 3** Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year; Second Constable for two (2) years; two (2) Selectmen for one (1) year; one (1) Selectman for three (3) years; one (1) Town Clerk for three (3) years, one Treasurer for 1 (one) year unexpired term; one (1) Lister for three (3) years; one (1) Trustee of Public Funds for three (3) years; one (1) Town Auditor for three (3) years; one (1) Town Auditor for two (2) years of a three (3) year term; one (1) Auditor for a one year of a three (3) year unexpired term, (1) Library Trustee for one (1) year; one (1) Library Trustee for two (2) years; and one (1) Library Trustee for three (3) years?
- ARTICLE 4** Shall the town authorize cannabis retailers in town pursuant to 7 V.S.A. § 863?
- ARTICLE 5** Shall the voters of Fair Haven vote to authorize the creation of a charter for the purpose of initiating a Local Option Tax?
- ARTICLE 6** Shall the voters of Fair Haven assess a one percent (1%) local options sales tax on all eligible sales, rooms and meals sales, and alcohol sales in accordance with 25 V.S.A. §138 and use those revenues to pay for infrastructure debt and projects?
- ARTICLE 7** Shall the voters of Fair Haven vote to appropriate **\$50,000** to additional road paving?
- ARTICLE 8** Shall the voters of Fair Haven vote to appropriate **\$96,809** of the total **\$196,809.11** fiscal year 2020-21 General Fund carry forward to the Grant Match reserve fund?
- ARTICLE 9** Shall the voters of Fair Haven vote to appropriate **\$50,000** of the total **\$146,140.20** fiscal year 2020-21 Public Works carry forward to the Public Works Vehicles and Equipment reserve fund?
- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$91,522** to support the ***Fair Haven Free Library?***

- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$130,879** for the support of the ***Fair Haven Rescue Squad?***
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$29,500** to support ***Fair Haven Concerned, Inc.***, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
- ARTICLE 13** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,739** for the support of ***Rutland Mental Health Services*** so that these services can be maintained?
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$3,000** to support the programs and services of ***BROC – Community Action in Southwestern Vermont?***
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,200** to support ***RSVP and the Volunteer Center?***
- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$7,087** for the support of the ***VNA & Hospice of the Southwest Region*** formally known as *Rutland Area Visiting Nurse Association and Hospice?*
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$3,500** to support the ***ARC Rutland Area***, serving citizens with developmental disabilities?
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$7,500** for the support of the ***Castleton Community Seniors, Inc.*** (The Old Homestead) senior bus transportation and wellness programs?
- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,500** for the support of the ***Marble Valley Regional Transit District's*** (The Bus) public transit service to the residents of the Town?
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$10,000** for the support of ***Fair Haven Boys & Girls Club*** to provide services to residents of the Town.
- ARTICLE 21** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,800** for ***Southwestern Vermont Council on Aging*** to provide elder services to residents of the Town?
- ARTICLE 22** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$800** to support the ***Child First Advocacy Center*** to provide services to residents of the town?
- ARTICLE 23** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,367** to support the ***Regional Ambulance Service?***
- ARTICLE 24** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,000** to support the ***Rutland County Free Clinic?***
- ARTICLE 25** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,000** to support the ***Rutland County Restorative Justice Center?***

ARTICLE 26 To transact any other business properly to be done at the annual Town meeting.

The polling place for receiving Australian ballots under Article 1 through 25 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 14th day of January, 2022.

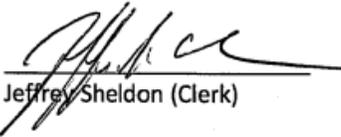
Selectboard:



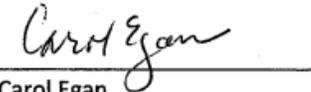
Chris Cole (Chair)



Rod Holzworth II



Jeffrey Sheldon (Clerk)



Carol Egan



Glen Traverse

FY 2023 PROPOSED BUDGET REVENUE							
Selectboard Approved: January 11, 2022							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
010:GENERAL							
2000:GENERAL FUND REVENUE							
010-2000-00.00	Current Real Property Tax	1,392,274	1,385,993			-	
010-2000-03.00	Penalty & Interest	30,000	42,770	31,000	36,600	5,600	
010-2000-03.50	HS-122 Late Fees	600	-	600	600	-	
010-2000-04.00	Interest On Current Taxes	15,000	15,703	16,000	16,000	-	
010-2000-05.00	RAILROAD TAX	100	225	200	200	-	
010-2000-06.00	PILOT	13,300	24,443	19,000	26,000	7,000	
010-2000-07.00	Hold Harmless Current Use	9,000	11,115	9,000	10,000	1,000	
Total 2000:GENERAL FUND REVENUE		1,460,274	1,480,249	75,800	89,400	13,600	17.94%
2100:PERMITS AND LICENSES							
010-2100-01.00	Beverage Licenses	1,000	1,320	1,000	1,000	-	
010-2100-04.00	Building Permits	1,000	1,745	1,000	1,000	-	
010-2100-08.00	Excess Weight Permits	300	400	300	300	-	
Total 2100:PERMITS AND LICENSES		2,300	3,465	2,300	2,300	-	0.00%
2300:FEES & CHARGES - GEN GOV							
010-2300-50.00	Photocopy Charges	50	30	50	50	-	
010-2300-70.00	Zoning Board of Adjustment	400	375	450	450	-	
010-2300-75.00	Zoning Research Charges	400	345	400	400	-	
Total 2300:FEES & CHARGES - GEN GOV		850	750	900	900	-	0.00%
2310:TOWN CLERK FEES							
010-2310-01.00	Recording	16,000	22,046	16,500	17,000	500	
010-2310-02.00	DMV	800	540	700	550	-150	
010-2310-03.00	Fish & Wildlife Licenses	200	186	200	200	-	
010-2310-04.00	Green Mtn Pass	-	18	-	-	-	
010-2310-05.00	Certified Copies	1,750	1,461	1,300	1,300	-	
010-2310-06.00	Search/Land Record Copies	1,800	2,205	1,800	1,900	100	
010-2310-07.00	Dog Licenses	2,000	2,074	2,000	2,000	-	
010-2310-08.00	Marriage/CU Licenses	150	170	150	150	-	
010-2310-09.00	Restoration Fund	-	-	-	-	-	
Total 2310:TOWN CLERK FEES		22,700	28,700	22,650	23,100	450	1.99%
2500:TRANSFER STATION REVENUE							
010-2500-00.00	Users Fees	80,000	95,848	80,000	90,000	10,000	
010-2500-00.01	West Haven Service Fee	16,000	16,000	16,000	16,000	-	
010-2500-01.00	Punch Card Sales	65,000	60,648	65,000	61,000	-4,000	
010-2500-02.00	Recycling Income	6,000	4,290	4,000	4,000	-	
010-2500-03.00	Solid Waste Permits	7,100	2,853	7,100	7,100	-	
Total 2500:TRANSFER STATION REVENUE		174,100	179,639	172,100	178,100	6,000	3.49%

FY 2023 PROPOSED BUDGET REVENUE							
Selectboard Approved: January 11, 2022							
Account Number	Account Name	YR: 20/21 Budget	YR: 20/21 Actual	YR: 21/22 Budget	Proposed FY 23	Variance	
2572:CEMETERY REVENUE							
010-2572-01.00	Lot Sales	2,000	4,800	2,000	2,000	-	
010-2572-03.00	Cornerstones	600	910	600	600	-	
010-2572-04.00	Burials	6,000	6,650	6,000	6,000	-	
010-2572-08.00	Interest from Trust Fund	2,000	1,743	2,000	2,000	-	
Total 2572:CEMETERY REVENUE		10,600	14,103	10,600	10,600	-	0.00%
2660:ANIMAL CONTROL							
010-2660-00.00	Impounding Fees	50	35	50	50	-	
010-2660-01.00	Boarding Fees	-	45	-	-	-	
Total 2660:ANIMAL CONTROL		50	80	50	50	-	0.00%
2800:POLICE REVENUE							
010-2800-02.00	Ticket & Parking Fines	25,000	24,305	25,000	20,000	-5,000	
010-2800-02.10	Constable Fines	500	-	500	300	-200	
010-2800-03.00	SRO and Special Services	66,000	65,547	67,485	67,000	-485	
010-2800-03.10	Benson Contract	-	-	-	-	-	
010-2800-04.00	Reports, Permits, Etc.	5,000	1,930	4,500	4,000	-500	
010-2800-06.00	K-9 Reimbursement	200	25	150	100	-50	
Total 2800:POLICE REVENUE		96,700	91,807	97,635	91,400	-6,235	-6.39%
2900:MISCELLANEOUS							
010-2900-30.00	Interest Income	10,000	7,896	10,000	10,000	-	
010-2900-70.00	Refunds	-	4,516	-	-	-	
010-2900-80.00	Rent Income	-	-	-	-	-	
010-2900-83.00	Misc Income	6,000	184	6,000	5,000	-1,000	
010-2900-85.00	NSF Returned Check Fee	200	200	250	250	-	
010-2900-90.00	Sale of Town Property	-	31,934	-	-	-	
010-2900-91.00	Insurance Reimb	500	32,833	-	500	500	
010-2900-92.00	Tax Sale Reimb	6,000	821	6,000	6,000	-	
010-2900-93.00	Sale of Property	25,000	-	-	-	-	
010-2900-99.00	CASH OVER/SHORT	-	9	-	-	-	
Total 2900:MISCELLANEOUS		47,700	78,393	22,250	21,750	-500	-2.25%
Total 010:GENERAL		1,815,274	1,877,186	404,285	417,600	13,315	3.29%

FY 2023 PROPOSED BUDGET REVENUE							
Selectboard Approved: January 11, 2022							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
030:PUBLIC WORKS							
2000:PUBLIC WORKS REVENUE							
030-2000-00.00	Highway Property Tax	557,367	557,367			-	
Total 2000:PUBLIC WORKS REVENUE		557,367	557,367	-	-	-	
2200:INTERGOVERNMENTAL REVENUE							
030-2200-00.00	STATE AID TO HIGHWAYS	87,500	114,711	88,000	90,000	2,000	
Total 2200:INTERGOVERNMENTAL REVENUE		87,500	114,711	88,000	90,000	2,000	2.27%
2900:MISCELLANEOUS							
030-2900-83.00	Misc Revenue	3,000	12,976	4,000	10,000	6,000	
030-2900-99.00	Utilization of Surplus	-	-	-	-	-	
Total 2900:MISCELLANEOUS		3,000	12,976	4,000	10,000	6,000	150.00%
Total 030:PUBLIC WORKS		647,867	685,054	92,000	100,000	8,000	8.70%
TOTAL COMBINED REVENUE		2,463,141	2,562,240	496,285	517,600	21,315	4.29%

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
010:GENERAL							
3000:SELECTBOARD							
010-3000-10.00	Selectboard Salary	3,600	3,600	3,600	3,600	-	
010-3000-10.01	Secretarial Services	2,400	2,550	2,400	2,500	100	
010-3000-30.00	Advertising	1,750	2,551	2,500	2,500	-	
010-3000-40.00	Dues and Meetings	100	-	200	100	-100	
010-3000-60.00	Legal Services	6,000	32,111	8,000	8,000	-	
010-3000-62.00	Printing	2,000	1,076	1,500	1,500	-	
010-3000-63.00	Economic Development	500	295	5,000	10,000	5,000	
Total 3000:SELECTBOARD		16,350	42,183	23,200	28,200	5,000	21.55%
3210:TOWN MANAGER							
010-3210-10.00	Town Manager Salary	53,880	55,999	55,093	56,333	1,240	
010-3210-40.00	Dues and Meetings	955	1,680	900	1,400	500	
010-3210-74.00	Travel (Mileage)	200	-	200	-	-200	
Total 3210:TOWN MANAGER		55,035	57,679	56,193	57,733	1,540	2.74%
3310:ELECTIONS UNIT							
010-3310-10.00	Election Salary	-	35	-	-	-	
010-3310-21.00	Operating Supplies	-	18	-	-	-	
010-3310-56.00	Program Voting Machine	4,000	2,147	2,000	3,000	1,000	
010-3310-60.00	Election Workers (A/P)	2,000	2,047	1,000	1,500	500	
Total 3310:ELECTIONS UNIT		6,000	4,247	3,000	4,500	1,500	50.00%
3400:TOWN TREASURER							
010-3400-10.00	Treasurer Salary	3,533	3,533	3,612	3,612	-	
Total 3400:TOWN TREASURER		3,533	3,533	3,612	3,612	-	-0.00%
3410:ACCOUNTING DEPARTMENT							
010-3410-10.00	Office Salaries	53,054	58,067	58,291	58,581	290	
010-3410-40.00	Dues and Meetings	100	-	150	150	-	
010-3410-74.00	Travel (Mileage)	50	-	50	50	-	
Total 3410:ACCOUNTING DEPARTMENT		53,204	58,067	58,491	58,781	290	0.50%
3420:AUDITING DEPARTMENT							
010-3420-10.00	Auditors - Salary	300	-	300	300	-	
010-3420-60.00	Professional Services	12,550	12,550	12,550	15,800	3,250	
Total 3420:AUDITING DEPARTMENT		12,850	12,550	12,850	16,100	3,250	25.29%
3430:LISTERS							
010-3430-10.00	Listers - Salary	25,000	19,907	25,000	25,000	-	
010-3430-20.00	Office Supplies - Listers	250	410	500	500	-	
010-3430-40.00	Dues and Meetings	600	417	400	600	200	
010-3430-60.01	Tax Mapping	4,800	8,346	5,300	5,300	-	
010-3430-72.00	License	275	387	600	750	150	

FY 2023 PROPOSED BUDGET EXPENSES						
Selectboard Approved: December 28, 2021						
Account Number	Account Name	YR: 20/21 Budget	YR: 20/21 Actual	YR: 21/22 Budget	Proposed FY 23	Variance
010-3430-74.00	Travel (Mileage)	300	22	150	350	200
010-3430-83.00	Machinery and Equipment	500	1,049	500	500	-
Total 3430:LISTERS		31,725	30,538	32,450	33,000	550 1.69%
3440:DELINQUENT TAX COLLECTING						
010-3440-30.00	Tax Sale Advertising	3,000	1,004	3,000	3,000	-
010-3440-40.00	Tax Sale Fees	-	-	-	-	-
010-3440-60.00	Tax Sale Professional Svc	1,500	365	1,500	1,500	-
Total 3440:DELINQUENT TAX COLLECTING		4,500	1,369	4,500	4,500	- 0.00%
3500:TOWN CLERK						
010-3500-10.00	Town Clerk Salary	52,683	52,683	53,868	37,000	-16,868
010-3500-10.01	Assistant Salary	7,100	3,981	5,000	4,500	-500
010-3500-20.00	Office Supplies	850	549	300	300	-
010-3500-40.00	Dues and Meetings	100	35	35	35	-
010-3500-83.00	Machinery and Equipment	4,200	3,410	4,200	3,800	-400
Total 3500:TOWN CLERK		64,933	60,658	63,403	45,635	-17,768 -28.02%
3600:MUNICIPAL PLANNING COMMIS						
010-3600-10.00	Municipal Planning Salary	750	100	750	550	-200
010-3600-30.00	Advertising	50	-	50	300	250
010-3600-56.00	Secretarial Services	900	280	1,200	2,000	800
Total 3600:MUNICIPAL PLANNING COMMIS		1,700	380	2,000	2,850	850 42.50%
3610:MUNICIPAL ZONING						
010-3610-10.00	Municipal Zoning Salary	15,232	14,639	15,575	15,925	350
010-3610-20.00	Office Supplies	95	53	95	95	-
Total 3610:MUNICIPAL ZONING		15,327	14,692	15,670	16,020	350 2.23%
3620:ZONING BOARD OF ADJUST						
010-3620-40.00	ZBA Dues and Meetings	250	-	100	100	-
010-3620-70.00	Advertising	450	73	400	400	-
Total 3620:ZONING BOARD OF ADJUST		700	73	500	500	- 0.00%
3710:MUNICIPAL BLDG & GROUNDS						
010-3710-10.00	MB & Grounds Salary	1,000	116	1,000	1,000	-
010-3710-10.10	Wages - Overtime	-	216	-	-	-
010-3710-20.00	Office Supplies	4,200	6,431	4,200	4,200	-
010-3710-21.20	Fuel and Propane	13,400	8,832	13,400	13,400	-
010-3710-22.00	Repair & Maint Supplies	500	10,865	500	500	-
010-3710-34.00	Telephone - O	2,100	3,309	2,100	2,100	-
010-3710-34.01	Postage	3,600	3,647	3,600	3,600	-
010-3710-40.00	Subscriptions	175	180	175	175	-
010-3710-56.00	Other Purchased Services	3,000	11,088	3,000	3,000	-
010-3710-56.01	Copier	550	871	550	550	-
010-3710-60.00	Technology Services	9,100	4,544	9,600	11,360	1,760

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
010-3710-68.00	Repairs and Maintenance	5,000	11,797	5,000	5,000	-	
010-3710-76.00	Utilities - Electric	5,700	5,438	5,700	5,700	-	
010-3710-76.01	Utilities - Water	1,000	865	800	800	-	
010-3710-83.00	Machinery & Equipment	-	431	-	-	-	
Total 3710:MUNICIPAL BLDG & GROUNDS		49,325	68,630	49,625	51,385	1,760	3.55%
4010:EMERGENCY MANAGEMENT							
010-4010-21.00	Fuel	375	-	375	375	-	
010-4010-68.00	Maintenance	1,600	1,670	1,600	1,700	100	
Total 4010:EMERGENCY MANAGEMENT		1,975	1,670	1,975	2,075	100	5.06%
4110:POLICE DEPARTMENT							
010-4110-10.00	Police Salary - Full Time	219,336	221,205	227,764	232,888	5,124	
010-4110-10.01	Police Salary - Part Time	17,000	11,115	15,000	15,000	-	
010-4110-10.02	Admin Assist	15,413	15,462	15,760	16,114	354	
010-4110-10.03	SRO and Special Services	37,000	47,555	34,000	37,000	3,000	
010-4110-10.10	Police - Overtime	18,000	16,385	16,000	16,000	-	
010-4110-20.00	Office Supplies - P	1,200	1,006	1,100	1,200	100	
010-4110-21.00	Operating Supplies	3,000	3,409	3,000	3,000	-	
010-4110-21.01	K-9 Expenses	500	442	500	500	-	
010-4110-22.00	Repairs & Maint Supplies	500	904	500	500	-	
010-4110-34.00	Communications - P	9,000	8,838	9,000	9,000	-	
010-4110-56.01	Copier	1,056	1,164	1,056	1,056	-	
010-4110-83.00	Machinery and Equipment	-	-	500	500	-	
Total 4110:POLICE DEPARTMENT		322,005	327,485	324,180	332,758	8,578	2.65%
4130:POLICE TRAINING							
010-4130-21.00	Operating Supplies	400	-	700	900	200	
010-4130-40.00	Dues and Meetings	400	417	1,150	1,150	-	
Total 4130:POLICE TRAINING		800	417	1,850	2,050	200	10.81%
4180:POLICE VEHICLES/EQUIPMENT							
010-4180-21.00	Operating/Maint Supplies	-	159	-	-	-	
010-4180-21.10	Gasoline P	12,500	7,262	12,500	11,500	-1,000	
010-4180-22.00	Repair & Maint Supplies	-	411	-	-	-	
010-4180-68.00	Repairs and Maintenance	6,500	6,518	6,500	6,500	-	
010-4180-72.00	Licenses & Registrations	250	232	250	250	-	
010-4180-83.00	Machinery and Equipment	2,200	1,673	2,200	2,200	-	
010-4180-84.00	Vehicle Maint - Grants	-	-	-	-	-	
Total 4180:POLICE VEHICLES/EQUIPMENT		21,450	16,255	21,450	20,450	-1,000	-4.66%
4190:CONSTABLES							
010-4190-10.00	Constables - Salary	2,300	1,647	2,300	1,900	-400	
010-4190-21.00	Supplies - Constables	-	-	-	-	-	
010-4190-34.00	Communications - Cons	400	-	200	1,850	1,650	

FY 2023 PROPOSED BUDGET EXPENSES												
Selectboard Approved: December 28, 2021												
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance						
Number	Name	Budget	Actual	Budget	FY 23							
010-4190-40.00	Meetings & Training	100	-	-	-	-						
010-4190-74.00	Travel (Mileage)	600	141	600	300	-300						
010-4190-83.00	Machinery & Equipment	600	755	600	300	-300						
Total 4190:CONSTABLES		4,000	2,543	3,700	4,350	650	17.57%					
4510:FIRE FIGHTING DEPARTMENT												
010-4510-10.00	Fire Fighting Salary	11,190	12,115	10,000	10,000	-						
010-4510-48.00	Insurance	2,500	2,496	2,600	2,600	-						
010-4510-74.00	Travel (Mileage)	150	61	150	125	-25						
010-4510-79.00	Medical Expenses	540	-	580	580	-						
Total 4510:FIRE FIGHTING DEPARTMENT		14,380	14,672	13,330	13,305	-25	-0.19%					
4530:FIRE DEPARTMENT TRAINING												
010-4530-21.00	Operating Supplies	100	34	250	650	400						
010-4530-21.01	Educational Supplies	900	-	900	900	-						
010-4530-40.00	Dues and Meetings	1,800	430	2,000	3,065	1,065						
Total 4530:FIRE DEPARTMENT TRAINING		2,800	464	3,150	4,615	1,465	46.51%					
4540:FIRE DEPT COMMUNICATIONS												
010-4540-22.00	Repair & Maint Supplies	550	-	550	1,185	635						
010-4540-34.00	Communications - F	2,100	1,970	2,100	2,100	-						
010-4540-34.20	Dispatching Services	4,200	4,200	4,500	4,600	100						
010-4540-68.00	Repairs and Maintenance	1,000	320	1,000	1,000	-						
010-4540-76.00	Utilities	600	287	400	400	-						
010-4540-83.00	Machinery & Equipment	3,000	2,699	3,225	3,225	-						
Total 4540:FIRE DEPT COMMUNICATIONS		11,450	9,476	11,775	12,510	735	6.24%					
4580:FIRE DEPARTMENT EQUIPMENT												
010-4580-10.00	Fire Equipment - Salary	1,400	767	1,400	1,400	-						
010-4580-21.00	OS Fuel F	750	764	750	750	-						
010-4580-22.00	Repair & Maint Supplies	750	195	750	700	-50						
010-4580-23.00	Small Tools & Equipment	1,300	1,030	600	1,010	410						
010-4580-56.10	Extinguisher Maintenance	150	30	150	150	100						
010-4580-56.20	Air Paks - Maintenance	4,250	315	3,400	4,700	1,300						
010-4580-68.00	Repairs and Maintenance	6,000	5,882	6,500	7,000	500						
010-4580-72.00	Registration & Inspection	255	255	255	255	-						
010-4580-83.00	Machinery and Equipment	7,000	5,838	9,000	8,775	-225						
010-4580-84.00	Fire Police Equipment	600	-	750	750	-						
Total 4580:FIRE DEPARTMENT EQUIPMENT		22,455	15,076	23,555	25,490	1,935	8.21%					
4600:FOREST FIRE WARDEN												
010-4600-21.00	Operating Supplies	200	233	200	200	-						
Total 4600:FOREST FIRE WARDEN		200	233	200	200	-	0.00%					

FY 2023 PROPOSED BUDGET EXPENSES						
Selectboard Approved: December 28, 2021						
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance
Number	Name	Budget	Actual	Budget	FY 23	
5280:STREET LIGHTS						
010-5280-76.00	Utilities - Street Lights	29,000	27,347	29,000	28,000	-1,000
010-5280-76.01	Utilities-Security Lights	6,500	5,983	6,500	6,500	-
010-5280-76.02	Utilities - Park	1,700	2,146	1,700	1,900	200
010-5280-76.04	Utilities - Playground	500	315	500	500	-
Total 5280:STREET LIGHTS		37,700	35,791	37,700	36,900	-800-2.12%
5520:CEMETERY EXPENSES						
010-5520-10.00	Cemetery - Salary	30,000	17,640	30,000	24,573	-5,427
010-5520-10.10	Cemetery - Overtime	600	112	600	600	-
010-5520-21.00	Operating Supplies	200	4,748	300	300	-
010-5520-56.00	Other Purchased Services	3,000	2,200	2,000	2,000	-
010-5520-57.00	Cemetery Committee Exp	2,000	-	2,000	2,000	-
010-5520-68.00	Repairs & Maintenance	400	88	400	400	-
010-5520-92.00	Trustee 40%	2,700	1,920	2,700	2,700	-
Total 5520:CEMETERY EXPENSES		38,900	26,708	38,000	32,573	-5,427-14.28%
5910:AIR PARK						
010-5910-10.00	Air Park - Salary	1,000	1,119	1,000	1,500	500
010-5910-22.00	Repair & Maint Supplies	200	116	200	1,000	800
010-5910-56.00	Other Purchased Services	100	-	100	500	400
010-5910-76.00	Utilities - Air Park	350	273	350	500	150
Total 5910:AIR PARK		1,650	1,508	1,650	3,500	1,850112.12%
6140:PUBLIC HEALTH INSPECTOR						
010-6140-10.00	Public Health - Salary	1,500	1,625	1,700	1,740	40
010-6140-40.00	Dues and Meetings	-	-	-	-	-
010-6140-74.00	Travel (Mileage)	100	32	40	-	-40
Total 6140:PUBLIC HEALTH INSPECTOR		1,600	1,657	1,740	1,740	-0.00%
6150:ANIMAL CONTROL						
010-6150-10.00	Animal Control - Salary	800	1,188	850	1,000	150
010-6150-21.00	Operating Supplies	250	359	250	375	125
010-6150-85.01	Rabies Clinic	550	210	750	750	-
Total 6150:ANIMAL CONTROL		1,600	1,757	1,850	2,125	27514.86%
6300:TRANSFER STATION						
010-6300-10.00	Transfer Station - Salary	68,000	67,902	70,000	72,044	2,044
010-6300-10.10	Transfer Station-Overtime	3,200	3,329	3,200	3,200	-
010-6300-21.00	Operating Supplies	1,500	1,169	1,500	1,500	-
010-6300-22.00	Repair & Maint Supplies	300	3,563	300	1,000	700
010-6300-23.00	Equipment	-	3	-	-	-
010-6300-40.00	Dues	12,672	18,496	12,672	13,500	828
010-6300-56.00	Other Purchased Services	4,000	2,630	4,000	4,000	-
010-6300-56.10	OS - MSW	59,200	42,205	59,000	59,000	-

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
010-6300-56.20	OS - C&D	40,200	40,456	40,000	41,000	1,000	
010-6300-56.25	OS - Compost	-	-	-	-	-	
010-6300-56.30	OS - HHW	3,000	2,901	3,000	3,000	-	
010-6300-56.40	OS - Hauling Fee	14,000	13,952	14,000	14,500	500	
010-6300-56.45	OS - Recycling Charges	7,100	17,123	7,000	15,000	8,000	
010-6300-56.70	OS - Tire Disposal	1,500	-	1,500	1,500	-	
010-6300-68.00	Repairs and Maintenance	500	3,322	500	500	-	
010-6300-72.00	License	210	210	210	210	-	
010-6300-76.00	Utilities	2,000	1,522	1,600	1,500	-100	
Total 6300:TRANSFER STATION		217,382	218,783	218,482	231,454	12,972	5.94%
7230:BASEBALL ACTIVITIES							
010-7230-10.00	Baseball - Salary	5,400	3,000	5,400	5,700	300	
010-7230-21.00	Operating Supplies	750	463	750	500	-250	
010-7230-44.00	Equipment	1,500	4,658	1,500	1,500	-	
010-7230-45.00	Umpire & Entry Fees	2,500	1,405	2,500	2,500	-	
010-7230-48.00	Insurance - Sports Policy	150	-	150	150	-	
010-7230-56.00	Other Purchased Services	3,100	2,630	3,100	3,000	-100	
Total 7230:BASEBALL ACTIVITIES		13,400	12,156	13,400	13,350	-50	-0.37%
7390:RECREATION DEPARTMENT							
010-7390-10.00	Recreation - Salary	5,000	4,800	5,000	5,000	-	
010-7390-10.01	Summer Wages	15,000	17,300	15,000	20,600	5,600	
010-7390-21.00	Operating Supplies	500	410	500	500	-	
010-7390-23.00	Recreation Supplies	600	688	600	600	-	
010-7390-30.00	Advertising	500	71	500	500	-	
010-7390-56.00	Other Purchased Services	3,000	3,943	3,000	3,500	500	
010-7390-74.00	Transportation	2,000	-	2,000	2,000	-	
010-7390-83.00	Machinery & Equipment	1,000	1,959	1,000	1,000	-	
Total 7390:RECREATION DEPARTMENT		27,600	29,171	27,600	33,700	6,100	22.10%
7480:SPECIAL EVENTS							
010-7480-44.00	Christmas	250	198	250	250	-	
010-7480-44.01	Memorial Day	2,500	-	2,500	2,500	-	
010-7480-44.02	Concerts in the Park	7,500	9,463	7,500	7,500	-	
010-7480-44.03	VT Green Up Day	150	-	150	150	-	
Total 7480:SPECIAL EVENTS		10,400	9,661	10,400	10,400	-	0.00%
8720:MEMBERSHIPS							
010-8720-44.00	RRPC Membership Dues	1,000	975	1,000	1,000	-	
010-8720-44.01	VLCT Membership Dues	4,408	4,478	4,500	4,500	-	
010-8720-44.02	Rutland Humane Society	500	500	500	500	-	
010-8720-44.03	CEDRR Promotion	-	-	500	1,000	500	
010-8720-44.04	CEDRR Membership Dues	500	500	500	500	-	
Total 8720:MEMBERSHIPS		6,408	6,453	7,000	7,500	500	7.14%

FY 2023 PROPOSED BUDGET EXPENSES						
Selectboard Approved: December 28, 2021						
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance
Number	Name	Budget	Actual	Budget	FY 23	
9150:DEBT MANAGEMENT						
010-9150-90.00	Fire - Principal 2021	15,750	15,750	-	-	-
010-9150-91.00	Fire Truck Interest	650	650	-	-	-
010-9150-92.00	Fuel Tank Loan	4,000	4,000	9,200	9,200	-
010-9150-93.00	Sewer Bond Payment			76,000	76,000	
Total 9150:DEBT MANAGEMENT		20,400	20,400	85,200	85,200	-0.00%
9300:INTERGOVERNMENTAL EXP						
010-9300-72.00	County Tax Payment	14,700	19,904	15,000	18,000	3,000
Total 9300:INTERGOVERNMENTAL EXP		14,700	19,904	15,000	18,000	3,000 20.00%
9500:JUDGMENTS & DAMAGES						
010-9500-79.01	Abatements	1,000	20,923	1,000	1,000	-
010-9500-79.02	Insurance Claims	10,000	66,705	10,000	5,000	-5,000
Total 9500:JUDGMENTS & DAMAGES		11,000	87,628	11,000	6,000	-5,000 -45.45%
9700:BENEFITS						
010-9700-15.00	Retirement	45,000	49,087	45,000	45,000	-
010-9700-15.01	SS Tax/FicaMedi Employer	59,000	64,340	59,000	59,000	-
010-9700-15.02	Health Insurance	115,500	108,918	110,000	110,000	-
010-9700-15.03	Life & Disability Ins	4,500	3,601	4,500	4,500	-
010-9700-15.06	Vision Insurance	600	575	600	600	-
010-9700-48.00	Unemployment Insurance	7,000	14,713	14,290	10,000	-4,290
010-9700-48.01	Workers' Comp Insurance	42,000	56,059	42,000	48,000	6,000
010-9700-48.02	Property Casualty General	68,000	64,869	53,798	60,000	6,202
010-9700-48.04	Public Officials Liabilit	1,852	2,970	4,700	-	-4,700
010-9700-48.07	HRA and Fees	45,000	37,359	40,000	40,000	-
Total 9700:BENEFITS		388,452	402,491	373,888	377,100	3,212 0.86%
9790:GF RESERVE ALLOCATIONS						
010-9790-79.00	PW Vehicles & Equipment	30,000	30,000	8,000	8,000	-
010-9790-79.01	Police Vehicles & Equip	10,000	10,000	-	10,000	10,000
010-9790-79.02	Fire Vehicles & Equipment	7,500	7,500	-	7,500	7,500
010-9790-79.04	Streets and Sidewalks	-	-	10,000	10,000	-
010-9790-79.05	Municipal Building	7,000	7,000	-	5,000	5,000
010-9790-79.06	Transfer Station	-	-	5,000	5,000	-
010-9790-79.08	Bridge Repair	-	-	-	-	-
010-9790-79.09	Grant Match	-	-	-	15,000	15,000
010-9790-79.10	Restoration Fund	-	-	-	-	-
010-9790-79.12	New Town Garage	-	-	-	-	-
Total 9790:GF RESERVE ALLOCATIONS		54,500	54,500	23,000	60,500	37,500 163.04%
Total 010:GENERAL		1,562,389	1,671,458	1,596,569	1,660,661	64,092 4.01%

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
030:PUBLIC WORKS							
5100:PUBLIC WORKS ADMIN							
030-5100-00.00	HW Surplus - Transfer Out	-	-	-	-	-	
030-5100-10.00	Public Works Admin Salary	66,000	64,501	71,400	72,809	1,409	
030-5100-10.10	PW Admin - Overtime	-	241	-	-	-	
030-5100-20.00	Office Supplies	200	269	200	200	-	
030-5100-21.00	Operating Supplies - PW	4,300	4,835	4,300	4,500	200	
030-5100-30.00	Advertising	1,000	1,596	1,000	1,500	500	
030-5100-40.00	Dues and Meetings	350	1,590	350	350	-	
Total 5100:PUBLIC WORKS ADMIN		71,850	73,032	77,250	79,359	2,109	2.73%
5110:SUMMER WORK							
030-5110-10.00	Summer Work Salary	80,000	57,112	84,000	74,848	-9,152	
030-5110-10.10	Summer Work - Overtime	5,189	12,194	6,000	6,000	-	
030-5110-21.00	Operating Supplies - PW	-	-	-	-	-	
030-5110-21.10	OS - CaCl	900	-	900	900	-	
030-5110-21.20	OS - Paint	2,000	1,191	3,500	4,500	1,000	
030-5110-21.30	OS - Signs	2,000	931	2,000	2,000	-	
030-5110-21.40	OS - Safety	2,000	2,142	6,000	3,000	-3,000	
030-5110-22.00	Repair & Maint Supplies	2,000	4,523	3,000	3,000	-	
030-5110-22.10	Maint Supply-Hot Mx/Patch	4,300	1,659	5,000	5,000	-	
030-5110-22.40	Maint Supply - Gravel	7,500	659	7,500	7,500	-	
030-5110-23.00	Small Tools and Equipment	500	166	500	500	-	
030-5110-56.00	Other Purchased Services	2,000	110	2,000	9,000	7,000	
030-5110-56.10	Outside - Road Work	180,000	191,452	185,000	187,000	2,000	
030-5110-56.20	Outside - Ditching	-	-	-	-	-	
030-5110-56.60	Outside - Tree Removal	4,000	6,200	4,000	5,000	1,000	
030-5110-68.00	Repairs and Maintenance	600	-	600	600	-	
030-5110-83.00	Machinery and Equipment	2,000	3,486	2,000	2,000	-	
Total 5110:SUMMER WORK		294,989	281,825	312,000	310,848	-1,152	-0.37%
5140:WINTER WORK							
030-5140-10.00	Winter Work Salary	42,000	19,795	46,000	39,209	-6,791	
030-5140-10.10	Winter Work - Overtime	8,340	2,585	9,000	7,000	-2,000	
030-5140-21.10	OS - Salt	52,500	45,064	56,000	56,000	-	
030-5140-21.20	OS - Sand	13,500	10,342	13,500	13,500	-	
030-5140-21.30	OS - CaCl	1,000	-	1,000	1,000	-	
030-5140-22.20	Maint Supply - UPM Patch	2,000	54	2,000	2,000	-	
030-5140-22.30	Maint Supply - Gravel	7,500	476	7,500	7,500	-	
030-5140-56.00	Other Purchased Services	-	233	3,000	3,000	-	
Total 5140:WINTER WORK		126,840	78,549	138,000	129,209	-8,791	-6.37%

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
5310:PUBLIC WORKS BUILDINGS							
030-5310-10.00	PW Buildings Salary	3,500	9,089	3,500	6,115	2,615	
030-5310-21.00	Operating Supplies - Fuel	5,000	2,736	5,000	5,000	-	
030-5310-22.00	Maintenance Supplies	1,800	2,275	1,800	1,800	-	
030-5310-23.00	Small Tools and Equipment	1,700	2,370	2,000	2,300	300	
030-5310-34.00	Communications - PW	2,300	3,088	2,300	2,300	-	
030-5310-68.00	Repairs and Maintenance	4,000	3,410	5,000	5,000	-	
030-5310-76.00	Utilities	2,100	2,012	2,100	2,100	-	
030-5310-76.01	Water	300	344	300	300	-	
Total 5310:PUBLIC WORKS BUILDINGS		20,700	25,324	22,000	24,915	2,915	13.25%
5360:PW EQUIPMENT							
030-5360-10.00	PW Equipment Salary	31,000	40,958	32,500	46,900	14,400	
030-5360-10.10	PW Equipment - Overtime	150	1,048	150	150	-	
030-5360-21.00	OS - Diesel	14,000	10,532	14,000	14,000	-	
030-5360-21.10	OS - Unleaded Gas PW	5,000	4,038	5,000	5,000	-	
030-5360-21.20	OS - Motor Oil	-	1,330	1,000	1,000	-	
030-5360-21.30	OS - Hydraulic Oil	-	-	1,000	1,000	-	
030-5360-21.40	OS - Anti-Freeze	-	-	150	150	-	
030-5360-21.50	OS - Grease/Fluids	-	1,808	300	-	-300	
030-5360-22.00	Maintenance Supplies	23,000	48,419	23,000	26,000	3,000	
030-5360-23.00	Small Tools	-	30	-	-	-	
030-5360-68.00	Repairs and Maintenance	9,500	19,457	9,500	12,500	3,000	
030-5360-72.00	Licenses and Registration	750	282	600	600	-	
030-5360-83.00	Machinery and Equipment	3,000	6,338	3,000	5,000	2,000	
030-5360-83.50	Misc Expense	-	-	-	-	-	
Total 5360:PW EQUIPMENT		86,400	134,240	90,200	112,300	22,100	24.50%
5900:HYDRANT REPLACEMENT							
030-5900-10.00	Hydrant Salary	200	-	200	200	-	
030-5900-22.00	Maintenance Supplies	100	-	100	100	-	
030-5900-83.00	Machinery and Equipment	200	390	200	2,500	2,300	
Total 5900:HYDRANT REPLACEMENT		500	390	500	2,800	2,300	460.00%
9150:DEBT MANAGEMENT							
030-9150-90.00	Equip Loans - Principal	42,396	42,395	54,896	55,095	199	
030-9150-91.00	Equip Loans - Interest	4,192	4,110	3,532	3,469	-63	
Total 9150:DEBT MANAGEMENT		46,588	46,505	58,428	58,564	1360	0.23%
Total 030:PUBLIC WORKS		647,867	639,865	698,378	717,995	19,617	2.81%
TOTAL: SELECTBOARD BUDGET		2,210,256	2,311,323	2,294,947	2,378,656	83,709	3.65%
Less Anticipated Revenue					517,600		
Amount to be raised by Taxes					1,861,056		

FY 2023 PROPOSED BUDGET EXPENSES							
Selectboard Approved: December 28, 2021							
Account	Account	YR: 20/21	YR: 20/21	YR: 21/22	Proposed	Variance	
Number	Name	Budget	Actual	Budget	FY 23		
9900: APPROPRIATIONS							
010-9900-44.01	Rescue Squad	51,869	51,869	128,208	130,879	2,671	
010-9900-44.02	Rutland Area Visiting Nur	7,087	7,087	7,087	7,087	-	
010-9900-44.03	Rutland Mental Health	2,739	2,739	2,739	2,739	-	
010-9900-44.04	Fair Haven Concerned	29,500	29,500	29,500	29,500	-	
010-9900-44.06	SW VT Council on Aging	1,800	1,800	1,800	1,800	-	
010-9900-44.07	Fair Haven Boys & Girls	5,000	5,000	10,000	10,000	-	
010-9900-44.08	Retired Sr Vol Program	1,200	1,200	1,200	1,200	-	
010-9900-44.09	Fair Haven Library	87,190	87,190	88,833	91,522	2,689	
010-9900-44.10	BROC	3,000	3,000	3,000	3,000	-	
010-9900-44.11	Assoc Retarded Citizens	3,500	3,500	3,500	3,500	-	
010-9900-44.14	Castleton Comm Seniors	7,500	7,500	7,500	7,500	-	
010-9900-44.17	Marble Valley Transit	2,500	2,500	2,500	2,500	-	
010-9900-44.18	Child First Advocacy	-	-	800	800	-	
To be Assigned	Restorative Justice Center	-	-	-	1,000	1,000	
010-9900-44.25	Fire Equip Transfer Out	20,500	20,500	-	-	-	
010-9900-44.28	Voter Approved Paving	50,000	50,000	-	50,000	50,000	
010-9900-44.29	Regional Ambulance	-	-	1,367	1,367	-	
010-9900-44.30	Rutland Cnty Free Clinic	-	-	2,000	2,000	-	
Total 9900: APPROPRIATIONS		273,385	273,385	290,034	346,394	56,360	19.43%
FY 2021 FUND BALANCE APPROPRIATIONS FOR VOTER CONSIDERATION IN MARCH 2022							
		GENERAL FUND		PUBLIC WORKS FUND			
06/30/21 ADJUSTED FUND BALANCE		196,809			146,140		
PROPOSED APPROPRIATIONS:							
Grant Match Reserve		96,809					
Public Works Vehicles and Equipment Reserve					50,000		
FUND BALANCE WITH APPROVAL		100,000			96,140		

GENERAL FUND RESERVE 07/01/20 - 06/30/21					
GF RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Reappraisal	\$ 214,116.68	\$ 9,474.90	\$ -	\$ 9,474.90	\$ 223,591.58
Municipal Building	\$ 100,801.92	\$ 51,000.00	\$ 47,877.45	\$ 3,122.55	\$ 103,924.47
Public Works Equipment	\$ 38,607.04	\$ 102,154.00	\$ 75,947.66	\$ 26,206.34	\$ 64,813.38
Fire Equipment	\$ 203,750.19	\$ 26,810.85	\$ -	\$ 26,810.85	\$ 230,561.04
Police Equipment	\$ 26,839.98	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 36,839.98
Streets & Sidewalks	\$ 221,336.87	\$ 50,000.00	\$ 58,407.56	\$ (8,407.56)	\$ 212,929.31
Transfer Station	\$ 12,599.76	\$ -	\$ -	\$ -	\$ 12,599.76
Bridge Repair	\$ 73,802.25	\$ -	\$ -	\$ -	\$ 73,802.25
Air Park	\$ 822.16	\$ -	\$ -	\$ -	\$ 822.16
Jaws of Life	\$ 987.66	\$ -	\$ -	\$ -	\$ 987.66
Listers Equipment	\$ 12,505.37	\$ 1,133.60	\$ 60.00	\$ 1,073.60	\$ 13,578.97
Listers Education	\$ 2,884.87	\$ -	\$ -	\$ -	\$ 2,884.87
Grants	\$ 100,375.02	\$ (506.95)	\$ 1,131.99	\$ (1,638.94)	\$ 98,736.08
Record Restoration	\$ 32,621.62	\$ 7,977.00	\$ -	\$ 7,977.00	\$ 40,598.62
Recreation Building	\$ 21,869.27	\$ -	\$ -	\$ -	\$ 21,869.27
Town Garage	\$ 47,005.36	\$ -	\$ -	\$ -	\$ 47,005.36
TOTAL	\$ 1,110,926.02	\$ 258,043.40	\$ 183,424.66	\$ 74,618.74	\$ 1,185,544.76
SURPLUS RESERVE 07/01/20 - 06/30/21					
SURPLUS RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Emergency	\$ 358,527.78	\$ -	\$ -	\$ -	\$ 358,527.78
Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -
Park Restoration/Trees	\$ 14,000.36	\$ -	\$ 1,950.00	\$ (1,950.00)	\$ 12,050.36
4th Street Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Paving/Repair	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 372,528.14	\$ -	\$ 1,950.00	\$ (1,950.00)	\$ 370,578.14
WATER AND SEWER RESERVE 07/01/20 - 06/30/21					
W & S RESERVE	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Water Cap Improvements	\$ 208,776.81	\$ 55,110.00	\$ 1,391.70	\$ 53,718.30	\$ 262,495.11
Sewer Cap Improvements	\$ 256,236.99	\$ 70,110.00	\$ -	\$ 70,110.00	\$ 326,346.99
Vehicles	\$ 3,153.69	\$ 31,936.00	\$ -	\$ 31,936.00	\$ 35,089.69
Water Shed Road	\$ 11,434.30	\$ -	\$ -	\$ -	\$ 11,434.30
Water Sinking	\$ 19,332.55	\$ -	\$ -	\$ -	\$ 19,332.55
Sewer Sinking	\$ 62,608.94	\$ -	\$ -	\$ -	\$ 62,608.94
TOTAL	\$ 561,543.28	\$ 157,156.00	\$ 1,391.70	\$ 155,764.30	\$ 717,307.58
GRANTS 07/01/20 - 06/30/21					
GRANT NAME	BEGINNING BALANCE	REVENUE	EXPENSES	DIFFERENCE	BALANCE
Police Seizure	\$ 5,259.88	\$ 1.25	\$ -	\$ 1.25	\$ 5,261.13
Community Garden	\$ 605.12	\$ -	\$ -	\$ -	\$ 605.12
Reg Eco Dev Grant	\$ -	\$ 19,200.00	\$ 5,000.00	\$ 14,200.00	\$ 14,200.00
Covid Tech Grant	\$ -	\$ 23,993.31	\$ 20,882.02	\$ 3,111.29	\$ 3,111.29
Highway Safety OP 20	\$ -	\$ 4,792.91	\$ 3,824.34	\$ 968.57	\$ 968.57
Salt Shed	\$ -	\$ -	\$ 13,417.64	\$ (13,417.64)	\$ (13,417.64)
COPS Vests	\$ -	\$ 3,551.95	\$ 6,708.30	\$ (3,156.35)	\$ (3,156.35)
DUI 21	\$ -	\$ 1,596.70	\$ 1,848.79	\$ (252.09)	\$ (252.09)
DUI 20	\$ -	\$ 447.41	\$ 375.76	\$ 71.65	\$ 71.65
Bike/Ped Study	\$ -	\$ 4,313.91	\$ 4,313.90	\$ 0.01	\$ 0.01
Park and Ride	\$ -	\$ -	\$ 16,273.44	\$ (16,273.44)	\$ (16,273.44)
Highway Safety OP 21	\$ -	\$ 3,539.39	\$ 7,312.00	\$ (3,772.61)	\$ (3,772.61)
Election Grant	\$ -	\$ 5,000.00	\$ 2,160.95	\$ 2,839.05	\$ 2,839.05
Vtrans Mechanic Street	\$ -	\$ 44,512.64	\$ 33,630.25	\$ 10,882.39	\$ 10,882.39
Park Lights	\$ -	\$ -	\$ 10,088.64	\$ (10,088.64)	\$ (10,088.64)
Community Center	\$ -	\$ -	\$ 12,523.38	\$ (12,523.38)	\$ (12,523.38)
Muni Scanning Grant	\$ -	\$ 22,219.78	\$ 25,673.40	\$ (3,453.62)	\$ (3,453.62)
TOTAL	\$ 5,865.00	\$ 133,169.25	\$ 164,032.81	\$ (30,863.56)	\$ (24,998.56)

Auditors Report



Town of Fair Haven
2021 SVFS Final.pdf

Town of Fair Haven

Minutes and Election Results

March 1, 2021 and March 2, 2021

Moderator Cecelia “Ceil” Hunt announced the format of the meeting and that Robert’s Rules of Order will be followed for the entirety of the meeting and for all articles including a brief description. Due to the COVID pandemic, the meeting was held via Zoom and warned in accordance with necessary guidelines.

Present: Selectboard Members: Carol Egan, Glen Traverse, Jay Brown, and Jeffrey Sheldon; Town Manager, Joseph Gunter; Moderator, Ceil Hunt; Office Assistant, Beverly Fedolfi. Selectboard member Bob Richards was absent.

The meeting was called to order at 7:10 PM by Moderator Hunt. All rose for the Pledge of Allegiance. Moderator Hunt read the Warning followed by each Article. Discussion, if any, for each Article would be held after the reading of each article.

Article 1 Shall the voters of Fair Haven vote to accept the Town Officers’ Report? No discussion.
YES: 413 NO: 33

Article 2 Shall the voters of Fair Haven vote to approve the Select board’s budget of **\$2,294,947** (minus \$496,285 anticipated revenue) of which \$1,798,662 is to be raised by taxes?
No discussion.
YES: 258 NO: 183

Article 3 Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year; Second Constable for two (2) years; two (2) Selectmen for one (1) year; one (1) Selectman for three (3) years; one (1) Lister for three (3) years; one (1) Trustee of Public Funds for three (3) years; one (1) Town Auditor for three (3) years; one (1) Town Auditor for two (2) year of a three (3) year term; one (1) Library Trustee for one (1) year; and one (1) Library Trustee for three (3) years? No discussion.
YES: 370 NO: 79

Moderator: 1 Year	Cecelia “Ceil” Hunt	419
Second Constable: 2 Years	Sean Galvin	
Selectmen: 1 Year; Vote for 2	Carol Macomber Egan	377
	Rod Holzworth, II	238
Selectman: 3 Years	Chris Cole	308
Lister: 3 Years	Dani Laramie Roberts	406
Library Trustee: 1 Year	Cecelia “Ceil” Hunt	411
Library Trustee: 3 Years	Judith Gevry	416
Trustee of Public Funds: 3 Years	Michael Barsalow	388
Town Auditor: 3 Years	VACANT	
Town Auditor: 2 Yr. Unexpired 3 Yr.	VACANT	

Article 4 Shall the voters of Fair Haven vote to appropriate **\$16,500** of the total **\$171,253** fiscal year 2019-2020 General Fund carry forward to the Fire Vehicles and Equipment reserve fund? No discussion.
YES: 370 NO: 79

Article 5 Shall the voters of Fair Haven vote to appropriate **\$10,000** of the total **\$171,253** fiscal year 2019-2020 General Fund carry forward to the Police Vehicles and Equipment reserve fund? No discussion.
YES: 340 NO: 113

Article 6 Shall the voters of Fair Haven vote to appropriate **\$20,00** of the total **\$171,253** fiscal year 2019-2020 General Fund carry forward to New Town Garage reserve fund? No discussion.
YES: 298 NO: 153

Article 7 Shall the voters of Fair Haven vote to appropriate **\$22,500** of the total **\$171,253** 2019-2020 General Fund carry forward to the Grant Match reserve fund? No discussion.

YES: 307 NO: 143

Article 8 Shall the voters of Fair Haven vote to appropriate **\$19,000** of the total **\$117,991** fiscal year 2019-2020 Public Works carry forward to the Public Works Vehicles and Equipment reserve fund? No Discussion.
YES: 317 NO: 128

Article 9 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$88,833** to support the **Library**? No discussion.
YES: 310 NO: 136

Article 10 Shall the voters of Fair Haven vote to appropriate for the fiscal year 2021-22 the sum of **\$128,208** for the support of the **Fair Haven Rescue Squad**? No discussion.
YES: 718 NO: 111

Article 11 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$29,500** to support **Fair Haven Concerned, Inc.**, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven? No discussion.
YES: 327 NO: 122

Article 12 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$2,739** for the support of **Rutland Mental Health Service** so that these services can be maintained? No discussion.
YES: 302 NO: 144

Article 13 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$3,000** to support the services and programs of **BROC – Community Action In Southwestern Vermont**? No discussion.
YES: 275 NO: 170

Article 14 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$1,200** to support **RSVP and the Volunteer Center**? No discussion.
YES: 314 NO: 132

Article 15 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$7,087** for the support of the **VNA & Hospice of the Southwest Region** formally known as *Rutland Area Visiting Nurse Association and Hospice*? No discussion.
YES: 354 NO: 96

Article 16 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$3,500** to support the **ARC Rutland Area**, serving citizens with developmental disabilities? No discussion.
YES: 286 NO: 158

Article 17 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$7,500** for the support of the **Castleton Community Seniors, Inc.** (The Old Homestead) senior bus transportation and wellness programs?
YES: 338 NO: 113

Article 18 Shall the voters of Fair Haven appropriate for fiscal year 2021-22 the sum of **\$2,500** for the support of the **Marble Valley Regional Transit District's** (The Bus) public transit service to the residents of the Town? No discussion.
YES: 323 NO: 126

Article 19 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$10,000** for, the support of **Fair Haven Boys & Girls Club** to provide services to residents of the Town? Discussion followed.
YES: 244 NO: 204

Article 20 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$1,800** for **Southwestern Vermont Council on Aging** to provide elder services to residents of the Town? No discussion.

YES: 339 NO: 106

Article 21 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$3,500** to support the ***Rutland County Court Diversion and Restorative Justice Center*** (dba Rutland County Restorative Justice Center)? No discussion.

YES: 203 NO: 241

Article 22 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$800** to support the ***Child First Advocacy*** to provide services to residents of the Town? No discussion.

YES: 266 NO: 175

Article 23 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$1,367** to support the ***Regional Ambulance Service***? No discussion.

YES: 335 NO: 116

Article 24 Shall the voters of Fair Haven vote to appropriate for fiscal year 2021-22 the sum of **\$2,000** to support the ***Rutland County Free Clinic***? No discussion.

YES: 274 NO: 173

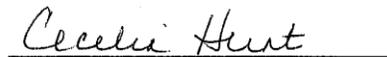
Acting Selectboard Chair, Glen Traverse took a moment to thank and acknowledge Jay Brown for his years of service and dedication to the Town of Fair Haven.

A motion to adjourn was made by Jay Brown and seconded by Carol Egan to adjourned at 7:45 PM and will resume on March 2, 2021 for ballot voting from 10:00 AM to 7:00 PM at the American Legion Post 49 Hall; Route 22A; Fair Haven, VT.

Respectfully submitted,
Beverly Fedolfi
Office Assistant, Town of Fair Haven

Approved by:


Glen Traverse, Acting Chairman


Cecelia Hunt, Moderator

Selectboard

The Selectboard has been working over the past year on many projects and planning for future improvements to the infrastructure of the town while also working through the many challenges of the pandemic. Throughout the pandemic the main goal was to keep the operations of the Town up and running and accessible to the citizens of Fair Haven. It was through the hard work of our employees and all the elected officials that we were able to make this a reality. We would like to take this opportunity to thank everyone for all their hard work during these unprecedented times. After a lengthy process, we are excited to be opening the Fair Haven Dog Park, which will be located at the airport. Through the hard work of the Dog Park Committee and the Town Manager this has become a reality and will be opening this spring. In addition, work is ongoing to the upgrade of the sewer treatment plant.

We have spent the last couple of months reviewing the budget for the upcoming year. This is a cumbersome process which requires that we review the entirety of the budget line by line. This process involves extensive review with our elected and appointed officials, committee members, town employees and the Town Manager. With a 3.65% increase in the expenditure budget we have tried to balance the needs of the town along with the proposed increase. We are hopeful that funding from the American Rescue Plan Act (ARPA) will be able to cover the costs from some of the items that have been deferred and not included in the budget. There will be future public meetings on use of ARPA funds and we encourage citizens to attend these meetings and provide feedback.

The Town Manager has been working on securing grant funding to bring much needed infrastructure improvements to the downtown. Plans are in place to improve parking and sidewalks in the downtown as well as improvements to lighting in the park. The goal of these improvements are to increase accessibility and to bring more business into the downtown. Additionally, grant funding has finally been released for the upgrade to the playground equipment at the Louie Faryniarz Playground.

In closing, we would like to thank our Town Clerk, Suzanne Dechame, for her many years of service to the town. Her work as the Town Clerk was critical to the success of the Town and making sure that the official records are available and accurate. We wish her the best on her retirement.

Chris Cole (Chair)
Jeff Sheldon (Clerk)
Glen Traverse
Rod Holzworth
Carol Egan

Town Manager

Joseph Gunter

2021 has been another difficult year for Mighty Fair Haven. The pandemic continues to disrupt our lives, forcing the cancellation of some of our favorite events. Like last year, Fair Haven residents have handled themselves during the pandemic gracefully, coming together and doing what was right for the health and safety of everyone in our town.

We continue to make progress on the town's goal of revitalizing its Historic Downtown. After receiving \$440,000 for park lighting and park and ride improvements in 2020 the town was awarded another \$398,000 in 2021 to rebuild downtown sidewalks. We continued to help our local businesses thrive in 2021. Beyond the above streetscape improvements, the town was able to provide a \$30,000 loan to a business for the installation of a sprinkler system.

Some projects were slowed down in 2021. The salt shed, town hall rehabilitation, and playground all had end dates this year but were bumped out for yet another year. I'm proud to say, that after lively debate the dog park found a home at the Airpark.

But, Community isn't just about the buildings, construction or grant funding. It's about the people that make our mighty little town a joy to live and work in. It's things like the mayor program: Fair Haven again made national and international news with its mayor project and Mayor Murfee continues to be a powerhouse in local politics. In 2021 we saw an outpouring of generosity and volunteerism as our friends and family planted flowers, put up scarecrows, repaired dugouts, build the dog park and cleaned up the baseball diamonds. 2021 showed that Fair Haven's sense of community is strong and getting stronger project by project. We take pride in our town and it shows.

And, finally, every year I take this time to thank our volunteers, and this year is no different. It's our volunteers that make the town go. Our Board and committee members give their time selflessly, taking on tasks others shy away from because they love Fair Haven and want to see it improved. Thank you all for your dedication to your community, your work is noticed and very much appreciated.

Mayor Murfee Barker

It was a busy 2nd term in office for Mayor Murfee. He only ran for a 2nd term because he wanted to see a dog park built in town. Once he was elected he went right to work with the dog park committee to raise funds. The first large event was the Bark in the Park which was held on May 1st. The basket raffle consisted of 116 donated items, there was a bake sale, 50/50 raffle and silent artisan's auction. The event raised over \$5000. The committee also came up with other ideas for fundraising such as the bricks for barks campaign and getting sponsors. Our final fundraiser was a coin drop which raised over \$1600.

The fencing is all installed as well as the poop stations and convertible benches. There was a hold-up due to problems with the selected location at the airport and the need to get a wetlands permit (which we should have the 1st of the year).

In the spring we're planning to work on the garden in front of the dog park, plant trees, put the play equipment in and have a wonderful grand opening. We're still looking for donations for the purchase of a few trees, garden plants and grand opening expenses. We also want to eventually have a water line run to the dog park from the pavilion.

A huge thank you goes out to Lori & Ric Kelton for their generous donation of \$5000 to the dog park fund. Also, very much appreciated, was the donation of the large arched metal sign that will go over the entrance of the park made by TW Ferguson's Metal Fabricating, the beautiful wooden framework with flower box for our large rules sign made by Brian Reed and 2 convertible benches donated by Sue McGrath. Also, thanks to all our sponsors, those who donated items for our Bark in the Park and all who donated towards the dog park. The Fur Haven Dog Park wouldn't have become a reality without all the support from the people in town.

It's time for Mayor Murfee to step down so another pet can become the new town Mayor. His only regret is that because of covid the parades were cancelled and he never got to march in one of the parades.

Respectfully submitted by Linda Barker for the Mayor

Board of Listers

The Listers recorded 145 property transfers from 04/01/2020 – 03/31/2021. We sent out 53 Change of Appraisal Notices due to: new Construction, improvements or other reasons. Due to the ongoing COVID-19 Pandemic our office conducted few site visits. Those aggrieved of their assessments submitted photos of there property. We did hear one grievance in person at the town office. We acted on 11 grievances and none of these were taken to the Board of Civil Authority or Vermont Superior Court. We again would like to thank the public for their patience and understanding as we worked through another difficult year.

The Grand List for the fiscal year is \$1,841,095.00

Our new website https://www.axigis.com/Fair_HavenVT/ has proven to be an invaluable asset to not only the town office but to lawyers, researchers and the general public. This website has helped tremendously in reducing the number of phone calls to our office looking for information, freeing up a good deal of our time and energy. We have received only very positive feedback on this site.

Due to the pandemic and the reduction in hours we have not been able to complete scanning all of the old files. This may not seem to be worthwhile however it is often extremely helpful to look back at the history of properties. If we lost these old files its would be to the detriment of the town in general. This may still not be completed by June 30, 2022 if the pandemic continues to affect our hours. We ask that you let the selectboard know you support this project.

We continue to attend online classes to stay current with the changing landscape in assessing property. This year has seen a tremendous increase in the number of sales and also in increased prices. A reappraisal for that reason and also the fact that the last reappraisal was completed in 2009 is needed and should be started in the next few years. Appraisal firms are all extremely busy at this time.

Our office deals solely with the assessment of property. Taxes are based on the assessment of property, voter approved budgets and voter approved appropriations at the March Town Meeting. ***When your property taxes increase, it is most likely due to the result of Town Meeting voting and not as the result of a change of assessment.***

The Lister's new direct phone number is 802-278-5406.

Respectfully submitted,

Thom Brusio, Sharon Adams, Dani Roberts

Constables

No report submitted

Donald Proctor, Constable; Sean Galvin, 2nd Constable

Emergency Management/E911 Coordinator's Report

July 1, 2020– June 30, 2021

Once again this year, Emergency Management operations centered around the ongoing COVID-19 pandemic. Operational guidance continued to change, and continues to do so, and information exchange and dissemination continues as well.

The Town's Local Emergency Operations Plan was updated in April. Also, we have signed onto a Public Works Mutual Aid Agreement, which provides a means and structure by which neighboring DPWs can assist each other in time of emergency.

The Town offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) if interested.

Thanks to the Fair Haven Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, Selectboard, and surrounding mutual-aid Fire, Police, and EMS agencies, for another year of seamless cooperation. Once again, a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid, ensuring our calls are covered. Your volunteer emergency service agencies still need help, especially during weekdays. Have you considered lending a hand?

Thank you, and stay safe.

Respectfully submitted,

Jim Heller

Emergency Management Coordinator

Annual Report – Fair Haven Fire Department

July 1, 2020 – June 30, 2021

For the 2020-21 fiscal year, the Fair Haven Fire Department responded to 100 calls for service, 76 within our district and 24 mutual aid responses. Our call breakdown is as follows –

Structure Fires: in district - 5; mutual aid -6

Grass/Brush Fires: in district – 3; mutual aid - 2

Vehicle Fires: in district – 0; mutual aid - 1

Other Fires: in district – 5; mutual aid - 1

Alarms: in district -13

Hazardous Cond.: in district – 9

Good Intent: in district – 3; mutual aid 2

EMS Assists: in district – 23

Accidents: in district – 12; mutual aid – 7

Other Responses: in district – 3;

24% of our calls this year were mutual aid to surrounding fire districts, and 23% were EMS assists. Of note were two serious structure fires in town – on Second St. in July, 2020, and on Grape St., in May, 2021. Occurring on the hottest day of the year, the July fire pulled manpower from Whitehall to West Rutland, and from Benson to Middle Granville and Middletown Springs. The Grape St. fire destroyed two structures and damaged two others. On both occasions, we gratefully acknowledge and appreciate the tremendous support provided, not only by our mutual aid brothers, but also by the citizens of Fair Haven, who showed up in droves with ice, water, food and refreshments...thank you.

As always, a heartfelt thanks is due to our mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid. Thanks, also, to the Fair Haven Fire Police, Fair Haven Police Department, Castleton Police Department, Vermont State Police, and Fair Haven EMS for all your assistance.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard, thank you for your help and supportand to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully submitted,

Jim Heller

Chief of Department

FAIR HAVEN FIRE DEPT ROSTER (as of 1/1/2021)

Officers

Jim Heller (FF1) – Chief of Dept.
Tom Fucile (FF2, Fire Instructor) – Asst. Chief
Don Proctor (FF1, Fire Instructor) – Asst. Chief
Mike Provencher (FF2) – Captain
Nate Kukene (FF2) - Lieutenant
Dave Ward – Safety Chief

Probationary Firefighters

Lillian Billewicz
Mike Finnigan
Casey Powers
Jeremey Trombley

Interior Firefighters

Wayne Charlton
Mikaela Gardner
Nick Hollmann (FF2)
Glen Wilcox-Hurlbut (FF2)
Josh Wood

Junior Firefighters

Ellysabeth Austin
Eli Charlton
Jeremey Coan
Hunter Greene

Support Firefighters

Dave Eighmey
Mark Gutel
Don Howard Jr. (FF1)
Ryan Kenny
Ken Pinckney

Fire Police

Fred Capron
Jack Eaton
John Lulek
Del Pelletier

Health Officer

2020-2021

This year Covid-19 and related activities took up considerable time. All restaurants and other eating facilities, gas stations, etc. were inspected to maintain that proper masks and rubber gloves were being worn.

If you have yet to get your Covid-19 shots please do so!

Hopefully this year on the last Saturday in March we can have a full rabies shot day.

This year's reports included the following:

5- excessive garbage complaints on properties
2 - no electricity or heat in apartments
1 - failed septic system

2 - apartment with mold
1 - apartment with bedbugs
5 - dog bites.

As always, I can be reached at the Town Office or at home at (802) 683-6924.

Respectfully Submitted,

John Lulek

Planning Commission

The Planning Commission has resumed meetings to review zoning applications and continue working on updating the regulations and correcting existing zoning.

We meet on the first and third Wednesday and meetings are open to the public. You can also check the town web site, www.fairhavenvt.org, for additional information and forms.

This year's commission members include Cindy Pritchard, Patrick Frasier, Bob Richards, Deborah (Fallon) Liacona and myself. Also secretary Jennifer Jackson.

We wish to thank “Phil” Adams, Zoning Administrator, for his extensive wisdom and endless guidance. He attends meetings, answers questions and guides the commission as necessary and keeps us up to date with state regulations

Respectfully Submitted,
David W. Eighmey
Chairman



Fair Haven Police Department

On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers for your continued support as we strive to keep this community a safe place.

This past two year has been particularly difficult for residents as well as Town office staff, Public Works and the Police Department.

The Corona virus pandemic has stressed the resources of municipalities, charities, businesses and families. To the disappointment of residents, as well as visitors, events that we look forward to every year had to be cancelled. This year we again cancelled our annual food drive due to COVID uptick. We hope to return to having this event next year.

REMINDER – Although the annual rabies clinic was cancelled, all dogs must have current rabies shots and be registered by April 1 of each year. It is the dog owners responsibility to ensure their pet has a current rabies shot and is registered. Contact the Town Clerk for registration fees and licensing

During 2021 we hired a new Animal Control Officer. Mark Gutel was hired to fill this position and has been a great fit. Mark and his wife run an animal sanctuary in Benson. This has been a great match. We also hired Ptl. Chris Devito as a part time Patrolman. Chris is a full time certified Police Officer. Ptl. Ronald Taylor (Part time) has left the Dept. full a full time position with the Manchester Police Dept.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity solving crime as well providing the community with useful information, reuniting lost dogs with their owners and links to tips for keeping our community a safe place. The Facebook page can be found by searching Facebook for Fair Haven Police Department or by using the link under departments on the Town website by clicking press release and monthly stats.

William T. Humphries
Chief of Police

Zoning Administrator

From July 1, 2020, through June 30, 2021:

- 53 Zoning permit applications received
- 7 Zoning permit applications denied/referred
- 1 Incomplete application
- + 2 Received Zoning Board variances
- + 5 Received Planning Commission approval
- 52 Total Zoning Permits Issued

There were eleven informal notices of zoning violation mailed to individuals this year and one formal notice of violation was issued.

Many zoning violations this year have involved the keeping of animals, mainly poultry, on lots that do not meet the minimum size requirements of Section 910. Please be aware that Section 910 does not allow livestock or poultry to be kept on lots of less than one acre in size. Also, on lots greater than one acre, no new building for the housing of animals or poultry are allowed within 150 feet from any street line, or within 75 feet from any other lot line.

The Fair Haven Zoning Districts Map, Zoning Regulations, Town Plan, zoning application forms and fee schedule are available on-line at the Town of Fair Haven web site. The site is www.fairhavenvt.org and the zoning information can be accessed in PDF form by going to “Departments,” listed at the right side of the page, and then clicking on “Zoning Administration.”

If you are considering new development, please call 802-278-5408, or e-mail me at fhza@comcast.net, if you need any assistance with a permit application, or if you have any zoning questions.

Respectfully submitted,
Phil Adams

Type of zoning permit issued:		
Single-family dwellings	5	2- stick built houses, 3- modular houses
Residential additions	9	(includes porches and decks)
Garages/carports/pole barns/barns	10	4-garages, 1-pole barn, 1-leanto addition to garage, (4-garages combined with permits for new homes)
Accessory structures	15	9-sheds, 4-fences, 1-sugar house, 1-inground pool (Some accessory structures are also included with other permits issued for development)
Commercial Use (new & changed)	5	1-auto detailing, 1- small engine repair Home Occupation, 1-art sales, classes & restoration, 1-business office, 1- enlarged Stewarts non-conforming use with new building/fuel pumps
Commercial/Residential signs	4	(new, relocated, or changed signs)
Removal of structures	5	1-mobile home, 1-house, 1-commercial building, 1-carport, 1-shed (removed & replaced homes, additions on homes, garages or sheds, are not included)
Miscellaneous	6	1-reconstruction of portion of non-conforming meat market, 1-family childcare facility serving 10 children, 1-raise house for full basement, 1-municipal sewer plant additions for upgrade, 1-municipal salt/sand shed
Subdivision	1	1-creation of lot for Single Family use

Zoning Board of Adjustment

Thank you, Town of Fair Haven, for trying to follow protocol during COVID. We are now attending in office meetings compared to Zoom meetings in the past. Fortunately, the town saw new growth in business construction and maybe things are improving.

The Town certainly is coming out of this slowly and during the changes we hope to see homes being improved upon or just made more safe all around.

Construction and remodeling is present now and we believe 2022 will bring more of the same.

Again, this Zoning Board of Adjustment would like to say thanks and cheers for a safer year ahead.

Respectfully submitted,
Cindy Adams ZBA Chair

Town Clerk
A YEAR IN REVIEW 21

Item	#Processed
DMV Renewals This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash	194
FISH & WILDLIFE	32
GREEN MOUNTAIN PASSPORTS - these are for Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible state wide for reduced prices on goods and services from hundreds of VT private business and for free state sponsored events.	13
DOGS – registered- State law ALL dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$9.00 others are \$13.00 after April 1 a late fee will be added.	412
BIRTHS 27 MARRIAGES 26 DEATHS 38	
CERTIFIED COPIES	177
RECORDED DOCUMENTS	585

PLEASE NOTE: ALL fees for services provided by Town Clerk are deposited and reported to the General Fund.

Legally Posted Land in 2021:

Allen, Karen & Elliott 54 acres	Holzworth, Rod & Jacqueline 270 acres
Bethel, Edward et al 39 acres	Hughes, Michael & Lauren 78 acres
Brower, Adrian 26 acres	Jackson, David & Rhonda, 98.8 acres
Brower, Kevin 23 acres	McGuinness, Jean 9.5 acres
Camara, David Sr.	Roberts, Danielle L. 116 acres
Camara, Shawn	Roberts, Kurt 292 + 40 acres
Durkee, Neal & Jacobson, Lisa 115 acres	Sayre, Joy L. 19 acres
Foley, Mike 105 acres	Spaulding, Mary Jane 2.74 acres
Genier, Linda, Genier, Bernard & Camara, Dave	Taylor, Bryce 119 Acres
Genier, Richard & Cathy 78 acres	Thomas, Bryan 106 acres
Grenier, Colleen 3.1 acres	Wetherby, Mary 220 acres

NOTARY PUBLIC services are provided at no cost.

ELECTIONS IN 2022

Town Meeting - Tuesday – March 1, 2022
 Primary Election – Tuesday – August 9, 2022
 General Election – Tuesday – November 8, 2022

LIQUOR LICENSES 2021

FIRST CLASS:

American Legion Post 49
Eagles, Aerie #3907
Fair Haven Inn
Scotch Hill Brewing
Tomasi's

SECOND CLASS:

Fair Haven Mobil
Dollar General Store #11660
Jiffy Mart #680
Liberty Street Market
Mac's Convenience Store
Maplefield's at Fair Haven
Shaw's Beer & Wine
Stewart's Shop # 190
Walgreens #18354

RABIES CLINIC

April 30, 2022

10AM – Noon

*I would like to thank the voters of the Town of Fair Haven for the 30 plus years of support given to me. **THANK YOU***

Auditor (Elected)

No report submitted.
Glen Roberts, Auditor

Delinquent Tax Report as of 06/30/2021

Adams, Caryl	*	10,631.59	Ingerson, Margaret	*	3,572.62
Alderman, Lisa	*	2,132.36	Johnson, Thomas T	*	589.93
Alexander, Keith E	*	266.86	Kapitan, Joanne E.		602.56
Alexander, Timothy		5.11	Laramie, Charles E	*	1,098.04
Allen, Daniel M		1,613.84	Lessard, Leonel	*	516.77
Bischoff, William A.	*	2,546.03	Louder, Sharon	*	110.16
Briggs Lillene A	*	101.50	McGee, Jodi A.		0.13
Brooks, Daniel J	*	158.00	Moss, Richard W	*	3,566.76
Brown, Steven R	*	20.60	Nowak, Barbara	*	97.68
Burns, Marie E	*	6.35	Owen House	*	4,969.83
Camara, Shawn	*	1,492.47	Patch, John	*	59.37
Carroll, Marnie H	*	2,781.90	Pinnacle Properties	*	3061.29
Cawley, Glen S	*	96.05	Poor, Karen		583.21
Clark, Jane	+	9,836.61	Pratt, Carl		538.78
Clark, Kevin M	*	3,169.08	Ranney, Howard R	*	429.29
Clark, Robert	*	3,080.58	Ransom, Jessica	*	14.43
Coombs, Margaret L	*	2,263.13	Rasmussen, Lauritz	*	1.29
Cooper, Donald	*	93.72	Rice, Joseph	*	943.02
Cooper, Kevin	*	8,651.01	Richards, Samatha	*	115.07
Cram, Doug	*	441.69	Riverstone Properties		3611.74
Daley, Henry Jr	*	270.51	Rogers, George L	*	477.45
Daniels, Francis E	**	2,837.69	Rupe, Sylvia		88.26
Daveluy, Diane M	*	195.52	Smith, Frederick J.	*	4,946.12
Denofer, Joseph	*	622.36	St. John, Dorothy		397.28
Eaton, John W	*	646.55	St. John, Thomas E		80.37
EJC LLC	*	0.96	Stannard, George J.	*	381.06
Genier, Bernard Jr		30.87	Stannard, Jessica E	*	6,034.75
Genier, Victor & Bernard	*	4,687.20	Starry, Stuart	*	755.89
Glenbrook Construction		22,345.35	Towle, Kevin A	*	91.37
Gokey, Stacy L	*	4,361.05	Town of Fair Haven	^	37712.56
Goodrich, Janet L	*	0.68	Trombley, Brenda S	*	919.27
Greene, Abby H	*	60.10	Vladyka, Charles	* +	2,717.19
Hassler, Melissa A	*	848.99	Wayne, Lawrence	**	9,600.71
Helm, Jacob	*	3877.24	Wetmore, Richard J.	*	126.19
Howard, Joseph W	*	966.96	White, Rodney		14,242.35
Howard, Steven R		2,691.09	Wing, John H Sr		15,634.68
Hubert, Donald N Jr	*	125.76	Wolk, Steven	**	6541.21
Hudson, Lawrence H	*	139.72	Yates, Robert E	*	615.07

Total Delinquent as of 06/30/2021: \$ 219,940.83

Total Delinquent as of 01/17/2022: \$ 127,330.70

- * Paid in Full
- ** Partial Payments Made
- + Owner Deceased; Property in Estate and/or Probate
- ^ Properties acquired through tax sales. Balances will be paid once properties are sold.

Water & Sewer Balances as of 06/30/2021

Alexander, Keith & Pamela	*	1,061.87	DeLong, Helen	*	300.05
Alt, Lee Ann	*	203.47	Denofer, Joseph	*	238.88
Amerio, Connie J.	*	273.46	Derouchie, Jennie & Charles	*	361.23
Baldwin, Howard	*	238.88	Dillon, Shawn	*	647.77
Ballard, Lorie	*	53.81	Doane, Amy Marie	*	282.63
Barker, Charles & Mellisa	*	101.04	Dodge, Freeman W	*	116.52
Bassette, Laura	*	4,716.52	Duncan, Tara	*	280.83
Beede, Jesse & Amy	*	129.00	Eaton, John & Jayne	*	177.70
Beede, Mark & Nicole	*	564.67	Eddy, Deborah	*	259.27
Beljavskis, Christina	*	346.10	Elias, Stephen & Heidi	*	177.70
Belock, Glenda	*	164.67	Ellis, Jane	*	136.92
Bergantino, Hugo	*	425.50	Ellis, Jenifer	*	323.78
Bethel, Edward J	*	26.25	Ellis, Laurie	*	340.83
Bishop, Roger	*	100.42	Fair Haven Auto Supply	*	117.47
Bissette, Christopher	*	422.40	Fallon, Deborah	*	423.43
Blazer, Warren & Suzette	*	136.92	Finley, John & Ann A	*	222.47
Boutwell Michelle	*	748.67	Fleury, Chad & McCaleb, H	*	46.91
Bowen, Brian	*	259.49	Folmsbee, Scott & Judith	*	259.27
Bowen, Brian & Brenda	*	284.18	Forster, Elizabeth	*	303.63
Bride, Ashley M	*	365.01	Fournier, Melissa	*	211.47
Briggs, Tiffany	*	1,011.85	Galvin, Sean	*	238.88
Brink, Shawn	*	1,458.66	Gay, Richard & Melissa	*	825.34
Britt, Elizabeth S	*	364.81	Gilbert, Andrea	*	415.27
Brooks, Timothy	*	167.26	Glenbrook Construction	*	23,711.08
Burke, Michael	*+	177.70	Griffith, Dulcie	*	116.52
Burns, Marie E	*	359.31	Haley, Joleen	*	120.94
Caballero, Connie	*	217.72	Halnon, Timothy & Faith	*	73.07
Cairns, Jeffrey & Heather	*	261.74	Hamlin, Catherine	*	406.60
Carlson, Ronald	*	138.07	Hanson, Maryann	*	75.74
Carroll, Marnie	*	300.05	Hart, Lori Ann	*	171.80
Carter, Donna	*	134.59	Hassler, Melissa	*	136.92
Casey, Joan	*	326.42	Helton, Joshua & Emilie	*	220.49
Casey, Patrick	*	361.23	Hepburn, Luke & Christina	*	181.60
Chandler, Iivey-Louise	*	963.05	Hewitt, Douglas & Jenney	*	220.84
Chapdelaine, Arthur	*	340.47	Hill, Thomas	*	389.10
Chapdelaine, Chris	*	279.66	Hougher, Rebecca	*	55.35
Chorneyei, Nicole	*	6,958.64	Hughes, Anita	*	20.39
Clark, Kevin & Sharon	*	1,338.25	Ingerson, Margaret	*	506.44
Clark, Milfred	*	1,433.08	Jones, Patricia Parker	*	308.94
Coe, Kenneth & Natalie	*	198.09	Jonz, Todd	*	282.71
Collette, Karen	*	553.83	Kipphut, Christine	*	118.44
Cook, Gary & Lisa	*	241.14	Knapp, Donald & Virginia	*	279.66
Coolidge, Jennifer Ann	*	238.88	Knipes, Christopher	*	323.21
Courcelle, Philip J	*	198.09	Kyhill, Jesse & Elizabeth	*	259.27
Crawley, Michael	*	464.92	Laduc, Jr., Robert	*	446.72
Daigle, Nicholas	*	454.81	LaPlaca, Frances	*	320.44
Daley, Henry & Virginia	*	113.53	Lawrence, Lauraine	**	3,130.75
Daley, Marilyn	*	218.48	Lessard, Leonel	*	218.48
Daniels, Francis & Michelle	*	797.15	Loso, Annette	*	320.44
Davis, John & Diane	*	157.00	Love, Robert & Theresa	*	255.76
Dayton, Joseph	*	200.05	Lucci, Margaret	*	238.88

Water & Sewer Balances as of 06/30/2021 (cont.)

Lussier, William & Katrina	*	282.03	Rogers, William & Deborah	*	16.46
Manley, Peter & Margaret	*	257.77	Ross, Sarah J	*	108.29
Matta, James & Megan	*	385.13	Ross, Theresa	*	467.65
McGee, Jodi	*	282.83	Schmid, Otto	*	626.32
McLaren, Jay	*	486.05	Severance, Ginger	*	342.38
McLaughlin, Richard	*	1,209.68	Shaddock, Glenn & Vicki	*	624.68
Merritt, Nicholas	*	218.48	Shaw, Hazel M	*	179.34
Methodist Church Parsonage	*	932.06	Shorey, Dennis & Jill	*	610.50
Misencik, Matthew & Jen	*	1,033.31	Sienkiewicz, Linda & Henry	*	340.83
Molaski, Mary Catherine	*	1,347.66	Sorrentino, James & Monica	*	260.71
Morris, Griffith		430.76	St. John, Dorothy		112.62
Moss, Richard	*	177.70	Stack, Ronald & Lynn	*	200.34
Mossey, Joshua	*	1,481.31	Stannard, Heman	*	75.37
Murray, David & Heather	*	166.77	Starry, Stuart & Shannon	*	171.80
Murray, Patrick	*	361.23	Stockwell, Bridget	*	340.83
Nadeau, Robert	*	719.76	Stockwell, Dean	*	292.91
Nelson, David	*	75.74	Stoneberg, Hans	*	340.83
Newton, Garry	*	114.10	Szabo, Patrick & Kelley	*	279.66
Newton, Nathaniel	**	1,757.75	Tacey, Nancy	*	238.88
Nowak, Barbara	*	98.77	Taylor, Stephan	*	385.13
O'Dell, Cory	*	364.44	Toftness, William & Pam	*	165.49
Ouelette, Patrick	*	171.80	Towle, Kevin A.	*	279.66
Owen House LTD	**	402.01	Town of Fair Haven		2,983.56
Parker, Dana & Jennifer	*	320.44	Traverse, Joshua & Sharon	*	239.21
Pelerin, Steven	*	1,797.96	Trombley, Brenda	*	179.26
Perry, Dwight L	*	483.58	Tupper, Christine	*	361.56
Piccone, Jennifer	**	2,007.67	Valente, Bernardo	*	783.66
Pockette, Matthew	*	1,115.35	Vanguilder, Lisa	*	384.99
Pringle, Jean	*	127.78	Vermette, Christopher	*	177.70
Provencher, Michael	*	114.17	Vermont Structural Slate	*	984.42
Provo, Ryan	*	55.35	Vladyka, Evan	*	302.87
Ranney, Czarina	*	242.80	Ward, David	*	178.64
Ranney, Howard & Catherine	*	720.43	Waterhouse, Steven	*	241.25
Reed, Anne	*	600.10	Weeks, Ronald & Shaw Y	*	382.98
Reed, Cynthia	*	361.23	Weitman, John & Angela	*	509.40
Reutling, Fredric	*	364.81	Wetmore, Richard	*	402.45
Rice, Joseph	*	1,144.67	White, Bernadette	*	157.31
Riverstone Properties	*	2,495.13	White, Rodney	*	24,239.93
RMC Investors, LLC	*	548.09	Williams, Chyenne & Julie	*	299.47
Roberts, Craig	*	95.23	Wilson, Douglas	*	184.44
Roberts, Ross	*	529.37	Wing, Shelbie		1,107.71
Rogers, George & Jan	*	301.25			

Total as of 06/30/2021 : \$137,437.63

Total as of 01/21/2022: \$27,415.91

* Paid in Full

** Partial Payment(s) Made

+ Owner Deceased/Property in Foreclosure

^ Town of Fair Haven W/S delinquencies the result of tax sale acquired properties. To be paid upon the sale of each.

Grand List**Grand List**

Residential I	712	110,010,200
Residential II	89	23,652,900
Mobil Homes	34	688,000
Mobil Homes w/Land	103	10,324,200
Seasonal II	5	479,800
Commercial	84	26,387,400
Commercial Apts	1	1,714,700
Industrial I	4	1,688,700
Utilities	5	5,694,300
Farm	4	1,531,000
Woodland	4	176,400
Miscellaneous	105	4,796,000
Cable	1	670,785
Total Listed Value	1151	187,514,385
Exceptions		3,704,885
Veterans Exception		(960,000)
Taxable Property		190,259,270
Municipal Grand List		1,841,095
Education Grand List		1,844,322

Municipal Tax Rate Data for Fiscal Year 2020-2021

General Fund	1,562,389
Appropriations	290,034
Less Anticipated Revenue	496,285
Less Carry Forward	0
Municipal Tax Liability	2,088,696
Municipal Grand List Value	1,841,095
Town Tax Rate = Liability / Grand List	1.1345
Homestead Tax Rate (State Controlled)	1.2955
Town Tax Rate	1.1345
Local Tax	0.0020
Total Homestead Tax Rate	2.4320
Town Tax Rate	1.1345
Local Tax	0.0020
Non-Residential Tax Rate (State Controlled)	1.4525
Total Non-Residential Tax Rate	2.5890

Schedule of Delinquent Taxes

Delinquent Taxes: July 1, 2020	219,940.83
Current Taxes Becoming Delinquent	127,330.70
Penalty (8% of Principal for FY 2021)	11,831.71
Interest FY 2020	37,230.99
Total Delinquent Tax Payments	102,128.53
Abatements/Adjustments	0
Delinquent Taxes as of June 30, 2021	305,882.27

PERSONNEL INFORMATION					
JULY 1, 2020 - JUNE 30, 2021					
		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
ADAMS	CARYL	ZONING ADMINISTRATOR	14,639.04	907.62	15,546.66
ADAMS	SHARON	LISTER	10,574.77	655.64	11,230.41
AUSTIN	ELLYZABETH	FIRE	199.75	12.38	212.13
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT	58,948.62	3,654.81	62,603.43
BOSSONG	JAMES	PT POLICE	1,477.50	91.61	1,569.11
BOWEN	ALLEN	TRANSFER STATION	44,423.24	2,754.24	47,177.48
BRESEE	RODNEY	PT POLICE	3,227.75	200.12	3,427.87
BRIERE	DENNIS	SEASONAL MOWING	6,463.23	400.72	6,863.95
BRIGGS	EMMA	REC SUMMER	1,901.56	117.90	2,019.46
BROWN	ABIGAIL	REC SUMMER	2,066.06	128.10	2,194.16
BROWN	JAY	SELECTBOARD	700.00	43.40	743.40
BROWN	LORRAINE	ELECTION WORKER	257.56	15.97	273.53
BRUSO	THOMAS	LISTER	8,767.50	543.59	9,311.09
BUXTON	GABRIEL	REC SUMMER	2,066.85	128.14	2,194.99
BUXTON	HUNTER	REC SUMMER	2,737.50	169.73	2,907.23
CADWELL	SAMUEL	PW SUPERINTENDENT	20,000.00	1,240.00	21,240.00
CAPRON SR	BERNARD FRED	FIRE	180.72	11.20	191.92
CARRABINO	NICHOLAS	REC SUMMER	2,012.05	124.75	2,136.80
CATHCART	BRIANNA	REC SUMMER	60.00	3.72	63.72
CHARLTON	ELIAS	FIRE	707.89	43.89	751.78
CHARLTON	ELIAS	SEWER DEPT INTERN	2,908.14	180.30	3,088.44
CHARLTON	WAYNE	FIRE	607.47	37.66	645.13
COAN	JEREMY	FIRE	782.26	48.50	830.76
COE	BRYCE	REC SUMMER	570.00	35.34	605.34
DAYTON	JOSEPH	SEASONAL SUMMER	3,242.75	201.05	3,443.80
DECHAME	FRANCIS	ELECTION WORKER	353.14	21.89	375.03
DECHAME	SUZANNE	CLERK/TREASURER	56,215.90	3,485.39	59,701.29
DILLON	PATRICK	REC SUMMER	240.00	14.88	254.88
DONOVAN	GEORGE	WATER DEPT CHIEF	32,118.69	1,991.36	34,110.05
DUEL	TYLER	ANIMAL CONTROL	1,691.25	104.86	1,796.11
EATON	ELIAS	REC SUMMER	2,077.81	128.82	2,206.63
EATON JR	JOHN	FIRE	90.05	5.58	95.63
EGAN	CAROL	SELECTBOARD	700.00	43.40	743.40
EIGHMEY	DAVID	FIRE	336.19	20.84	357.03
FEDOLFI	BEVERLY	OFFICE ASSISTANT	45,333.40	2,810.67	48,144.07
FESTA	JOSEPH	SEASONAL SUMMER	10,852.80	672.87	11,525.67
FUCILE	THOMAS	FIRE	188.74	11.70	200.44
GALVIN	SEAN	PT POLICE	1,251.25	77.58	1,328.83
GALVIN	SEAN	CONSTABLE	819.00	50.78	869.78
GARDNER	MIKAELA	FIRE	235.87	14.62	250.49
GEVRY	JUDITH	ELECTION WORKER	232.58	14.42	247.00
GREENE	ABBY	TRANSFER STATION	8,518.17	528.13	9,046.30
GREENE	HUNTER	FIRE	452.65	28.06	480.71
GUNTER	JOSEPH	TOWN MANAGER	79,520.34	4,930.26	84,450.60
GUTEL	MARK	FIRE	485.39	30.09	515.48
GUTEL	MARK	PT POLICE	552.00	34.22	586.22
HARVEY	ALLISON	PT CLERICAL POLICE	64.00	3.97	67.97
HELLER	JAMES	PW ASST/SEWER DEPT	46,124.25	2,859.70	48,983.95
HELLER	JAMES	FIRE	1,070.51	66.37	1,136.88
HEWITT	SHAUN	POLICE OFFICER	55,217.39	3,423.48	58,640.87
HIGGINS	JEFFREY	WATER ASSISTANT OPERATOR	3,167.88	196.41	3,364.29
HOFFMAN	MICHAEL	PT POLICE	1,627.75	100.92	1,728.67
HOLLMANN	NICHOLAS	FIRE	118.64	7.36	126.00

PERSONNEL INFORMATION, CONTINUED					
JULY 1, 2020 - JUNE 30, 2021					
		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
HOWARD JR	DONALD	FIRE	290.03	17.98	308.01
HUMPHRIES	WILLIAM	POLICE CHIEF	76,230.72	4,726.30	80,957.02
HUNTER	EDWARD	SRO OFFICER	40,014.69	2,480.91	42,495.60
KENNY	RILEY	FIRE	110.39	6.84	117.23
KERBER	AARON	PW SUPERINTENDENT	59,610.15	3,695.83	63,305.98
KERBER	DALE	POLICE OFFICER	70,560.67	4,374.76	74,935.43
KUKENE	ABRIANNA	FIRE	287.36	17.82	305.18
KUKENE	NATHAN	FIRE	443.56	27.50	471.06
KYHILL	MAX	REC SUMMER	117.50	7.29	124.79
LADUKE	MICHAEL	WATER DEPT CHIEF	38,969.78	2,416.13	41,385.91
LAFOND	CARRIE	SEWER DEPT CHIEF	39,818.63	2,468.76	42,287.39
LARAMIE	PETER	SEWER DEPT CHIEF	4,548.45	282.00	4,830.45
LEIPFERT	CHRISTOPHER	FIRE	361.02	22.38	383.40
LONGLEY	EDWARD	MECHANIC	51,973.41	3,222.35	55,195.76
LULEK	JOHN	FIRE/HEALTH OFFICER	2,343.75	145.31	2,489.06
MASON	SHAWN	PW ROUSTABOUT	385.20	23.88	409.08
MATHIEU	NICHOLAS	EQUIP OPERATOR/LABORER	41,427.70	2,568.52	43,996.22
MCDERMOTT	CHERI	POLICE OFFICER	46,315.82	2,871.58	49,187.40
MURATORRI	RYAN	WATER DEPT INTERN	3,119.34	193.40	3,312.74
MURRAY	KOHLBY	REC SUMMER	2,077.81	128.82	2,206.63
PELLETIER	ADALBERT	FIRE	854.54	52.98	907.52
PINCKNEY	KENNETH	FIRE	649.12	40.25	689.37
POWERS	CASEY	FIRE	240.88	14.93	255.81
PROCTOR	DONALD	FIRST CONSTABLE	828.00	51.34	879.34
PROCTOR	DONALD	FIRE	752.74	46.67	799.41
PROVENCHER	MICHAEL	FIRE	934.87	57.96	992.83
RAMEY	SAWYER	REC SUMMER	236.25	14.65	250.90
REED	EVAN	REC SUMMER	2,126.85	131.86	2,258.71
RICARD	DAVID	PT POLICE	956.25	59.29	1,015.54
RICE	NICOLE	RECREATION DIRECTOR	7,800.00	483.60	8,283.60
RICHARDS	ROBERT	SELECTBOARD	800.00	49.60	849.60
RIEHL	JAMES	PT POLICE	1,463.00	90.71	1,553.71
ROBERTS	DANIELLE	ASSISTANT CLERK/TREASURER	4,584.69	284.25	4,868.94
ROBERTS	DANIELLE	LISTER/PLANNING COMMISSION	13,544.29	839.75	14,384.04
ROBERTS	HUGH	ELECTION WORKER	108.69	6.74	115.43
ROSATI	BONNIE	PT POLICE ASST	15,462.30	958.66	16,420.96
SAXTON	NATHAN	PW FOREMAN	53,869.68	3,339.92	57,209.60
SAYRE	JOY	ELECTION WORKER	392.29	24.32	416.61
SHELDON	JEFFREY	SELECTBOARD	700.00	43.40	743.40
STANLEY	CLAIRE	SELECTBOARD MINUTE TAKER	2,550.00	158.10	2,708.10
TAYLOR III	RONALD	PT POLICE	208.00	12.90	220.90
TRAVERS	GLEN	SELECTBOARD	700.00	43.40	743.40
TROMBLEY	JEREMY	FIRE	111.63	6.92	118.55
VANDEBURGH	JASON	PT POLICE	927.00	57.47	984.47
WARD	DAVID	FIRE	195.98	12.15	208.13
WELLS	WILLIAM	PLANNING COMMISSION	100.00	6.20	106.20
WHITTEMORE	DALE	SEWER DEPT ASSISTANT CHIEF	42,642.19	2,643.82	45,286.01
WILCOX-HURLBUT	GLENN	FIRE	374.62	23.23	397.85
WILDER	ERIK	PT POLICE	1,871.60	116.04	1,987.64
WOOD	JOSHUA	FIRE	308.02	19.10	327.12

REPORT OF TRUSTEES OF PUBLIC FUNDS
For period beginning July 1, 2020 and ending June 30, 2021

Cedar Grove Cemetery Perpetual Funds	126,843.40	
B.L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	154.78	
Total	144,549.37	1437.96
 West Street Cemeteries		
Perpetual Care Funds	3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	1,800.00	
Total	16,703.12	166.00
 Fair Haven Free Library		
B.L. Bartholomew Trust	700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	1000.00	
Total	2831.49	28.09
Totals	164,083.98	1632.05

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts amounting to \$164,083.98 was invested June 30, 2021 as follows:

INVESTMENTS

Peoples United Securities	60,000.00
Merchants Bank CD #2261641802	1,160.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	54,679.60
Merchants Bank Money Market #22023964	2,020.00
Total investments	164,083.98

Trustee Maureen B. Hall 9/7/21 Trustee Mary A. Phelps 9-7-2021
 Trustee Michael Barsalona 9/7/21

Public Works: Water & Water/Sewer Treatment

Department of Public Works

The following are highlights of Department activities for the 2020-2021 Fiscal Year -

Summer Work

The 2020 construction season saw an extensive paving project in the village, with cold planning and 2" of asphalt overlay on Caernarvon St. and Second St., and 1.5" of asphalt overlay applied to Allen Ave., Elm St., First St., Grape St., Mechanic St., Pelkey Ave., Phelps Ave., Pine St., and Willard Ave. Also, a VTrans project resurfaced sections of South Main St. and Washington St.

Erosion control/mitigation projects on Scotch Hill Road were financed via a state Better Roads grant.

Winter Work

The 2019-20 winter season saw 17 precipitation events, with a rather modest 49" of snow recorded at the Town garage. Our salt usage of 544.18 tons was below average as well.

Buildings/Facilities

New siding and roofing were installed on the recycling building at the Transfer Station, and a new permanent picnic table was installed in the park.

Once again, the Department provided support services for special events throughout the year including Concerts in the Park, Historical Day, the Classic Car Show, Lumberjack Show, AppleFest, and CROP Walk.

Vehicles/Equipment

A 2021 Chevrolet 3500 crew cab truck was purchased this year, replacing our 2006 Ford one-ton.

Water Lines/Sewer Lines/Hydrants

Water leaks were repaired on Crippen Ave. and S. Main St.

A pesky sewer blockage at the Washington St./West St. intersection led to the discovery of a significant manhole issue, requiring a contracted repair. Also, another sewer line was repaired on Fourth St.

Cemeteries

Routine operations and maintenance continued at Cedar Grove and West Street Cemeteries.

Summary

The DPW/Cemeteries/Air Park expenditure budget for FY 2020-21 was \$641,829. Actual expenditures for the year were not available at this time.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., Town Office staff, and the residents and taxpayers of Fair Haven for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423

Respectfully submitted,

Aaron Kerber
Public Works Superintendent

Transfer Station & Recycling Center

Tuesdays and Thursdays: 9:00 AM to 4:00 PM; Saturday: 8:00 AM to 4:00 PM; Phone: 265-8291

Schedule of Fees

Transfer Station Permit (Required)(sticker: Expires June 30 of each year): \$10.00 each.

(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)

Household Garbage (compactor)

15 Gallon Bag (18 lbs or less)	\$2.00 per Bag
30 Gallon Bag (36 lbs or less)	\$4.00 per Bag
55 Gallon Drum	\$8.00 per Drum

Punch Cards:

(Available at the Fair Haven & West Haven Town Offices, Transfer Station, The Cleaning Center)

1 Punch per 15 Gallon Bag (18 lbs or less)
2 Punches per 30 Gallon Bag (36 lbs or less)
4 Punches per 55 Gallon Drum

\$24.00 per Card

Scale Fee:

\$174.00 per Ton

Demolition and Construction Material

Mattresses, box springs, furniture with upholstery	\$10.00 per Item
Couches	\$14.00 per Item
Sofa Beds	\$20.00 per Item
Carpets, finished wooden furniture and items other than household garbage will be charged accordingly.	

NOTE: All Demolition and Construction Material must use the scale.

Appliances

With Freon	\$16.00 per Item
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Computers (and other “e-cycles”): Free, but must be inventoried with an Attendant.

Tires (All rims must be removed)

Passenger or Truck Tires 20” and under	\$4.00 Each
All tires over 20” will be weighed	00.20 per Pound

Scale use for NON-Transfer Station Activity (**ONLY** with permission of DPW Superintendent): \$20.00/weight

Wastewater Treatment Facility

The Waste Water Treatment Facility has seen many changes this past year both in appearance and staffing. In July 1, 2020 Peter Laramie the Chief operator with thirty-seven years as a Town employee had been looking forward to retirement, however, a shortage of licensed operators changed those plans. Peter generously agreed to stay on part-time as the Chief Operator and Mentor to Carrie LaFond as she worked on obtaining her Grade 2 license.

Originally built in 1969, with a major upgrade in 1988/1989 and a small upgrade in 2000, the Wastewater plant has been operating on borrowed time and Engineers were diligently working on the plans for the upgrade to be started in the spring of 2021. Throughout the summer and fall these plans were finalized and the project was put out to bid in February.

During the fall we started discussions of upgrading the main pump station at Adams Street. The backup motor currently installed will only run one pump and the control panel is failing. Operators are constantly being called in for high levels. The backup motor will be replaced with a generator that will run both pumps in high flow situations and the control panel will be replaced. Various pieces of equipment continue to fail and the upgrade cannot be completed soon enough.

In January of 2021 Eli Charlton, a sophomore at Fair Haven Union High School, started part time as an intern. Eli is receiving training towards becoming a waste water treatment operator as well as school credit in both math and science.

In June, 2021 Carrie LaFond obtained her grade 2 waste water license and started to transition to chief operator. This was Peter Laramie’s final month with the plant.

Also in June Naylor and Breen, the construction company that was awarded the upgrade contract, moved on site and started construction.

Regular hours are 5 a.m. to 3:30 p.m. Monday through Friday with shortened hours on Saturday and Sunday. Tours are available on request. Please call 265-3544 to make arrangements.

Respectfully submitted
Carrie LaFond, Chief Operator

Water Treatment Facility

As with the rest of the world it has been a challenge dealing with the pandemic. Our new water meter install had to be put on pause but with your support, we are down to roughly 50 to go out of 900. If you haven't had your meter changed out yet contact Eileen at the town office to schedule an appointment.

The water plant has seen a few changes this past year with the retirement of Tom Donovan in the spring. Mike LaDuke was promoted to Chief Operator and we added Jeff Higgins as assistant operator, who has started the process of getting his certification. Ryan Muratorri is an intern we've had here learning the ins and outs of plant operation. He has also been updating our curb stop maps.

We have replaced some of the old lab equipment which has increased the speed and accuracy of our daily testing required by the state. We completed the Lead and Copper testing this year (10 every 3 years) and all results came back well within state limits.

If anyone is interested, we are open every day of the year and you are always welcome to come up and tour the plant. Like always we make some of the best water in the state and will continue to do so.

Thank You

Michael LaDuke

Town Organization & Services

Cemetery Committee

Committee members are: Mary McNeil, Chair; Dani Roberts, Secretary; Lorraine Brown, Scott Folmsbee, Matt McNeil.

The Cemetery Committee is very pleased to report that 2021 has without a doubt been our most productive year. We wish to thank Paul Laramie for his many hours straightening, and repairing countless stones. New bases have been made for a good many. Several stones that had been broken into several pieces are now repaired and standing. We have also located and reset several foot stones that were buried many inches under the sod. Both West Street Cemetery and Cedar Grove are looking better than they have in many years.

The committee meets the second Wednesday of the month March through September at 7:00 p.m. at the town office, the public is invited to attend.

Respectfully submitted,

Danielle L. Roberts
Secretary

Fair Haven Concerts in the Park

The Concerts in the Park Committee is happy to report that the shows did go on for the 2021 Summer Series. Due to the pandemic, we did decrease the number of concerts weeks to eight. The turnout for our concerts was great and it was so wonderful to see faces we had not seen in nearly two years. So many people were happy to be able to gather once again to enjoy a family-friendly night of entertainment.

The bands that joined us this summer included Enerjazz (for a Sunday afternoon concert), The Aaron Audet Band, Annie and the Hedonists, Blue Jay Way, Mellow Yellow, and a very popular addition, Studio II Beatles Tribute Band. As in years previous, all of the band members raved about our large, enthusiastic, and engaged audiences.

Due to the pandemic, we were unable to secure a rain location. That meant the cancellation of two shows, Miss Paula and the Twangbusters and the Hand-Picked Band. We were also unable to offer our very popular door prize drawings. We expect that the door prizes will return for the summer of 2022. We also hope for a true end to this pandemic and having a rain location once again.

The concerts could not go on without the efforts of a very large group of volunteers. These volunteers cook hot dogs, sell sodas and water, put up tents, park cars, and pop the popcorn. Others put in a mile or two walking through the crowds selling 50/50 tickets and putting out a variety of signage. We also have several volunteers working the cash table, ripping tickets and accurately counting the cash. It takes a very large and dedicated group of individuals to make these concerts a success. The Concert Committee (Fred Capron, Scott Lobdell, Deedee Bruce, and Ceil Hunt) work throughout the year to plan these events. Thank you one and all.

A special thank you to the town for their continued financial support that allows us to bring in some very popular bands. This year the committee did not solicit sponsors. We were able to fund the extra costs through food sales, the 50/50 raffles, and some very generous donations to the concerts.

Respectfully submitted,

Ceil Hunt, Concert Committee

Economic Development Committee

This past year has been a very challenging and exciting year helping the town of Fair Haven promote policies, strategies, and funding mechanisms that foster stable and sustainable economic growth. Our committee meets the first Monday of each month at 5:30pm in the Town Office conference room. We currently have two vacancies on our committee and are looking for volunteers from our businesses and community in Fair Haven. Interested citizens can contact Joe Gunter at 802-265-3010 ext. 5.

Local businesses are still navigating through many hurdles that the COVID-19 pandemic has placed on them. Now that businesses are open, a couple of the challenges they are facing are supply chain problems and lack of staffing. Now more than ever it is vital that we support our local business and shop local!

Some accomplishments this past year:

- 1) Grant application support for businesses and organizations.
- 2) Communication Union District (CUD) member to improve Broadband Access.
- 3) Helped develop and implement an updated tax stabilization policy.
- 4) Managed Revolving Business Loan program (all funds loaned to downtown small business.)
- 5) Partnered with the Itty-Bitty Committee (IBC) on multiple projects.
- 6) Formed a stronger partnership with the Rutland Regional Planning Commission (RRPC) and the Chamber and Economic Development of the Rutland Region (CEDRR).

Proposed projects planned for next year:

- 1) Downtown Designation application for larger grant opportunities.
- 2) Establishment of a Community Bulletin Board to improve communications.
- 3) Work on the CEDRR Fair Haven Web page to promote local businesses.
- 4) Develop a Declaration of Inclusion Statement, reinforce that Fair Haven is a welcoming and inclusive community for new businesses and residents.
- 5) Participation and facilitation of community American Recovery Plan Act (ARPA) project identification and prioritization.
- 6) Continue to support and administer grant and loan programs for our businesses.

In summary the EDC is looking forward to the coming year and would like to encourage community input and involvement as we move forward establishing Fair Haven as a preferred location to live, work and play.

Respectfully submitted,

Glen Traverse – Chair

Judi Sutherland – Clerk

Cindy Pritchard

Vacant

Vacant

Joe Gunter – Ex-Officio

Fair Haven Free Library

The Fair Haven Free Library continues to serve the community with many activities despite the pandemic. We were able to open our library in October of 2020 but had to return to “curbside service only” in November.

There was no Holiday House in 2020. However, the Friends of the Library did have their “Undecorate the Tree” project and sold all of the 2020 library angels in ten days. In October of 2020 we purchased a lap top computer to help in offering zoom programs, to attend webinars, and to make ordering books and supplies easier. During the winter of 2020-2021 all Book Club meetings were offered through Zoom. To address the needs of the children in the community we had Rockin’ Ron and Dance with Ashley as zoom programs. We also started offering Story Time Take Out bags for families to borrow. The bags were theme based and contained 3 or 4 books to read and activities to complete.

On May 10, 2021 we were able to once more open the library to the public with a slight change in hours. The Monday and Wednesday hours changed to 3pm-7pm.

Summer once again brought back the very popular Story Walk with 3 different stories. We also distributed 153 Think Outside the Boxes to area families and held three story hours and one special performance during the month of July.

In September 2021 our catalog went online after many years of preparation. The following statistics show how vital our library is to our community:

Circulation-7149 Interlibrary Loans-419 (large increase) New Patrons-30
 Volunteer Hours-511 Programs Offered-22 Total Program Attendance-415

Respectfully submitted,
 Library Board of Trustees

Fair Haven Free Library

Budget Worksheet

Fiscal Year Ending June 30,

Budget Item	2020	2021	2022	2023
Salaries & Payroll Taxes	\$43,500	\$44,600	\$45,043	\$47,732
Utilities	4,200	4,200	4,500	4,500
Fuel	5,000	5,000	5,000	5,000
Workman's Comp	510	1,000	1,200	1,200
Book periodicals-Adult	8,300	8,300	8,300	8,300
periodicals-Juvenile	5,090	5,090	5,090	5,090
Digital Overdrive	3,000	3,000	3,500	3,500
Media - DVD/Audio	1,000	1,000	1,000	1,000
Speakers/programs	500	500	500	500
Travel	50	50	50	50
Repairs/Maintenance	5,000	5,000	5,000	5,000
Inspection	2,100	1,900	2,100	2,100
Supplies/Copier	1,800	1,800	1,800	1,800
Computers	700	700	700	700
Membership and Dues	500	500	500	500
Automation	1,000	1,000	1,000	1,000
Fiber Connect	3,000	3,000	3,000	3,000
ILL's	200	400	400	400
Postage	250	150	150	150
Total	\$85,700	\$87,190	\$88,833	\$91,522

Fair Haven Historical Society

President: Victoria Angis
Treasurer: Carol Crawley
Immediate Past President: Lorraine Brown
Directors:
Walter Sperr Scott Folmsbee Ann Ellis Sandy Perry

Vice President: vacant
Secretary: Cecelia "Ceil" Hunt
Newsletter Editor: Cecelia "Ceil" Hunt

Despite COVID 19, the Historical Society kept busy with a variety of activities this past year. After several years of work, our book, Fair Haven Memories II, was published in October. The book can be purchased at the Society office. We are currently opening the office on Mondays from 9:00-11:00AM except for holidays. We also post times when the office will be open on our Facebook page and the Fair Haven People and Places site. We want to thank Deedee Bruce, Lorraine Brown, and Ceil Hunt for their work in getting this second book completed.

Most of the past few months, the Society also worked to preserve and document the Stephen Fish house, or the Red House, as it was better known. Despite our efforts, the home was demolished. Through the efforts of Society members like Walter Sperr, Lorraine Brown, and Victoria Angis, we were able to work with several historic preservation groups to secure the funding for a complete documentation of the home. Stewart's management was very cooperative and allowed us to preserve several artifacts from the home. These items will be on display in the Town Office.

The Society was happy to participate in community events once again such as Apple Fest and the Car Show. A big thank you to Scott Folmsbee and Walter Sperr for all their work in creating an even bigger and better display on auto racing in our region.

In last year's report we talked about Betty Barnouw's receipt of an Individual Achievement Award from the League of Local Historical Societies and Museums. This past October, the Society was deeply saddened by her passing. From the beginning, Betty was a force in our Society. She served in so many different capacities in the Society including President, Vice-President, Secretary, and Newsletter Editor. We will miss our dear friend and true historian, Betty Allen Barnouw.

The Society is always looking for new members. There are several Board positions open. We need board members to help us achieve the goals in preserving and sharing our history as well as documenting current events for future use. There are also many volunteer opportunities- large and small - for any age. The only requirement is an interest in the history of our town.

Respectfully submitted,

Ceil Hunt, Secretary

Itty-Bitty Committee

The Fair Haven Selectboard would like to thank The Itty-Bitty Committee for all they have done for the Town. Their Selfless volunteerism has made Fair Haven an even lovelier place to live and work.

The Itty-Bitty Committee (IBC) began in 2018 with a group of five women who worked together on the Revitalization Committee. They discovered they could work very well together and accomplish whatever task was presented to them, on-time and on budget. They have worked together since then and continue to tackle any project with energy, purpose and pride.

The largest project to date was to research lighting in the park. They researched vintage lighting appropriate for Fair Haven, the initial layout, and cost. They spoke with lighting manufacturers all over, providing them with site plans of the park for proper placement. They completed all the preliminary legwork for this huge project to present to the Selectboard. Fair Haven is now waiting for final government approval and engineering to begin installation.

Main Street lighting is also needed for safety. So, the IBC committee took on that project and found affordable, commercial, solar lighting.

Other smaller projects include obtaining the display case in Town Hall. Individuals or groups are encouraged to create displays to tell their story. It is just inside the door and the community is welcome to come in to enjoy the latest displays. Always interesting and something new to learn about Fair Haven.

In the fall you will see the creative stick figures around the park. These are made by individuals, groups, clubs, businesses, even children. The 2021 theme was HEROES. In the winter, you will find the festival of lighted trees in the gazebo. All of the trees and decorations have been donated by the residents of FairHaven!

The Itty-Bitty Committee has lots of surprises and ideas for the remainder of the year. The group is finding another purpose, and that is to bring the community together.

The members of the IBC are Lorraine Brown, Ceil Hunt, Judi Sutherland, Judy Sheldon, Cindy Pritchard and the newest member, Carol Crawley. They are always looking for volunteers to help set up the park displays. If you are interested, please contact Joe in Town Hall at 802-265-3010 ext 5.

Fair Haven Selectboard

Community Services Agencies

ARC – Advocacy Resources Community

Mission Statement: *To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.*

PROGRAMS:

- **The Mary and Leonard F Wing Jr Sensory Center:** The center promotes mindfulness through sensory awareness, life skills and provides community integration. The center is open to both members and community agencies. The center is open Monday through Thursday and is projected to provide **22 hours sensory awareness in 2022 to our Fair Haven members.**
- **The Great Outdoor Initiative:** The program provides outdoor recreation and socialization for members. Events include nature adventure with Vermont Adaptive, a summer BBQ at Lake Bomoseen and a fall barn picnic. The services provided **8 Fair Haven participants with outdoor social experiences.**
- **Representative Payee Program:** The program provides financial management services to individuals with developmental disabilities who receive social security and need assistance to manage their own finances. The representative payee program services for **2 Fair Haven residents** monthly with financial management.
- **Self-Advocates (SABE-R) and AKtion Club:** Facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and AKtion Club, a member of Kiwanis. SABE-R sets group and individual goals while practicing advocacy and communication skills. The AKtion Club is a community service club. Activities including fund raisers, “Creative Minds” developing craft projects, and sharing life experiences. The groups have sponsored several abilities awareness trainings in conjunction with Green Mountain Self Advocates. The club members also donate to Tatum’s Totes to assist foster families at Christmas. The clubs provided monthly advocacy for **3 Fair Haven Residents** in 2021.
- **Social Events:** Events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support and social experiences. Activities included five themed dances, bingo, mindfulness coloring, and other activities throughout the year. The social events **provided 21 Fair Haven Residents with social experiences in 2021.**

• **During 2021 Advocacy Resources Community provided services and social opportunities to 26 members of the Fair Haven Community!**

STAFF:

- Andrew Juettner, PhD., is the Executive Director. Andrew has extensive experience in both clinical practice and nonprofit management. Denise Leach continues her role as Representative Payee. Office operations are supported by Vocation Rehab, RSVP and A4TD as well as individual volunteers. ARC has a volunteer Board of Directors and community patrons.

Advocacy Resources Community offers its sincere thanks for your continued support. We do not receive State or Federal funding to accomplish our programming. **We rely on the support of Rutland County** along with grants, and fundraisers to support. **Our dedication to our mission statement continues as strongly now as it has for over 60 Years.** Typically, **1000 individuals in Rutland County take advantage of our services annually.** Visit our website at: arcrutlandarea.org. Thank you for your consideration.

Respectfully submitted,

Andrew Juettner, PhD
Executive Director

Boys & Girls Club

I am writing on behalf of the Boys & Girls Club of Rutland County. For several years the Boys & Girls Club and the town of Fair Haven have enjoyed a wonderful collaboration to provide area youth with quality afterschool care. With your support the Boys &

Girls Club can fulfill its mission to better serve our members.

We are requesting that the Boys & Girls Club of Rutland County be placed on your upcoming ballot. I would like the wording to be: "shall the voters of the Town of Fair Haven approve a \$7,000 over and above the Charter Limit for the partial funding for the Fair Haven Unit of the Boys & Girls Club of Rutland County".

Your support and approval will allow the Boys & Girls Club to provide engaging programs for youth ages 5-14. All of our programming aims to produce one or more of our Three Priority Outcomes: Good Character & Citizenship, Healthy Lifestyles, and Academic Success. We do not "babysit" children, nor do we consider ourselves a daycare. We provide quality afterschool care in partnership with the school system to enhance the lives of our members and provide them with the potential for great futures.

Our Fair Haven Club runs weekdays afterschool until 6:30. We keep our membership fees as low as possible in order to make the Club accessible to everyone. Your support helps to make this possible. We never want money to come between a child and the Club.

Please feel free to call or email with any questions or concerns. Thank you for taking the time to consider our request.

Sincerely, David Woolpy
Boys & Girls Club of Rutland County



BROC Community Action

To the Citizens of the Town of Fair Haven, On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward. Over the past year, BROC Community Action has assisted 205 residents in the Town of Fair Haven. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible. Respectfully, our appropriation request for the upcoming fiscal year remains \$1,800.00. We truly value our collaboration with Fair Haven as we assist those most in need.

Sincerely,

Thomas L. Donahue, CEO
tdonahue@broc.org

Castleton Community Seniors

The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support of our senior and disabled transportation program, senior meal site, health and fitness activities, and numerous other educational and recreational programs and services.

- **Elderly and Disabled Transportation**

The Castleton Community Seniors resumed essential travel July 7, 2020 for seniors and disabled residents following Vt. State guidelines. From July 7, 2020 through July 7, 2021, we provided 519 rides for seniors and disabled residents for doctor's appointments, physical therapy, senior meals and essential food shopping. **We provided 158 rides to Fair Haven residents.** The previous year's total ride count was 1,726 and pre-pandemic rides totaled 3,300

- **Senior Meals**

We stopped serving meals at the Center in March 2020 due to the pandemic. However, the Meals on Wheels program helped bridge the gap by distributing over 4,200 home delivered meals. In November 2020, the Community Center had its first "grab and go lunch" and in May 2021 we started "Picnic Lunches on the Lawn" to help bring people back together in a safe outdoor social setting. The number of meals served at the Center from November 2020 to June 2021 was 464. **We provided 88 meals to Fair Haven Residents).**

- **Wellness Program**

Our Wellness Program continued to operate during the pandemic by using Zoom, You Tube and Peg TV for virtual classes including: Tai Chi for Arthritis, Tai Chi for Diabetes, a Matter of Balance falls prevention program and Bone Builders osteoporosis prevention program. In person Wellness Classes resumed September 2021 in our Wellness Center. Currently we have 106 participants in our Wellness Classes. **There are 19 participants from Fair Haven.**

- **Socialization**

Opportunities for socialization resumed July 6, 2020 when we opened our outdoor shelter to accommodate a variety of classes and activities. Some indoor activities resumed in the spring of 2021. **Currently we have 517 registered members and 95 are Fair Haven residents.**

- **Community Meeting Space**

The Community Center **serves as a regular meeting place for local non-profit groups** and organizations including: AA, Child Care Providers, Windy Hollow Mobile Home Group and Lake Bomoseen Association. These organizations include **members from the Fair Haven area.**

Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton. Thank you!

Chamber & Economic Development of the Rutland Region

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Most importantly is the way we have come together as a community and supported one another. As you may have already heard, Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce have merged. Two strong organizations have become one to more fully serve Rutland County. The newly- minted “Chamber & Economic Development of the Rutland Region” serves on behalf of families, communities, and businesses, which form a supportive bond.

The 2019-2020 Annual Report can be found on our website at www.RutlandVermont.com/annual-report. As you read the report, you will see that there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, committee updates, and information about our recent decision to merge the two organizations. For a highlight of each of the towns in our County, watch our Annual Meeting movie found at <https://rutlandvermont.com/2020-annual-meeting/>. You will see people that you know!

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the fifth year of the Regional Marketing Initiative, which has provided direct and positive results with an increase of more than 30 households, including more than 70 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. Go to www.RealRutland.com for highlights of the Region.

We exist to serve your family, community, and area business & industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here. Our work boldly continues so that we can both protect what those before us have created and so that we can pass on an even more prosperous and secure Region to those that are yet to come.

With respect,
Lyle P. Jepson - Executive Director

Fair Haven Concerned

Board of Directors

Pam Berryhill- President Mary Brown-Treasurer

Ceil Hunt- Secretary Sharon Kendall

Patty Canfield Stannard Kerry Ellis

Linda Peltier Judy Sheldon

Kristen Ramey Mike Bethel

Reverend James Mills Norm Williams

For over forty years, Fair Haven Concerned has been faithfully serving our community. This year, with unprecedented levels of need, we were able to assist our community members due to your continued support. As families struggled to maintain their dignity throughout these challenging times, we were honored to be partnering with them offering a hand up, and not a hand out. The generosity of community members and dedicated volunteers allowed us to offer a vibrant food shelf and critical fuel assistance to our neighbors in need.

We extend a sincere thank you to the voters of Fair Haven for their continued support of our mission.

Ashley Bride served as the Executive Director for most of this year. Her creative thinking and innovation enabled us to keep the food shelf open and continue to serve our customers during the pandemic, even with the physical doors closed. Tracy Yendell was hired as the new Executive Director in April.

- Fair Haven Concerned partnered with the Slate Valley school district to distribute food boxes to 100 families.
- The 2020 Gala was not held at the Fair Haven Inn due to Covid restrictions. The community rallied by donating in lieu of attending the holiday night.
- Local businesses and individuals provided holiday gifts to 41 families consisting of 81 children through our Giving Tree.
- We provided 80 holiday food baskets to our community.
- The Spring into Giving online auction was held in March and raised \$3,300. This was a creative, new way to fundraise during the pandemic.
- We continued to distribute monthly elder boxes for those over the age of 60.
- We implemented a new food shelf layout to promote dignity, privacy and safety.
- The Second Chance Thrift Store reopened in June, safely offering inexpensive apparel to the community.
- We continued to assist clients with applying for COVID relief funds for their utilities and rent.
- The food shelf reopened for clients to come into the building under COVID guidelines in May, 2021.
- We supported the summer Snack Pack Program with Fair Haven Grade School.
- We served households in the food shelf 794 times.
- 33 households were served by the emergency fund for fuel or other emergency needs.
- Volunteers gave 3,475 hours of their time to Fair Haven Concerned.

Respectfully submitted,

Board of Directors and Executive Director, Tracy L. Yendell

Profit & Loss

July 2020 through June 2021

Jul '20 - Jun 21

Ordinary Income/Expense	
Income	
Appropriations	32,500.00
Area Churches	2,622.33
Corporate Donations	31,392.41
Frontline Hazard Pay Covid	3,200.00
Fund Raising	24,854.88
Grants	12,370.00
Holiday Program	100.00
Individual donations	18,948.00
Interest Income	25.25
Memorial Gifts	425.00
Thrift Shop	518.81
United Way	8,009.18
Vermont Food Bank-Covid Relief	2,381.87
Total Income	<u>137,347.73</u>
Gross Profit	<u>137,347.73</u>
Expense	
Bank Charges	514.72
Benefits	1,498.94
Child Summer Activity Program	250.00
Emergency Shelter	294.30
Equipment Purchases	32.08
Food Purchases	9,655.19
Fund Raising Expenses	275.00
Aid given to Individuals	
Fuel-Individual	7,121.68
Gas & Electric Individual	3,847.98
Rent-Individual	1,788.00
Individual misc	140.00
Water-Individual	1,373.07
Insurance	
Total Insurance	3,581.07
Labor (paid by Grant)	1,250.00
Mileage	917.01
Food shelf Deliveries	150.88
Office Expenses	
Electric	3,156.29
Fuel	1,219.34
Maintenance	353.00
Rent	13,051.50
Office Supplies and postage	3,650.63
Tech Support	30.00
Telephone	2,008.25
Payroll Expenses	22.75
Payroll Taxes	3,701.06
Salaries- Director	41,307.11
Salaries-Office Clerk	7,269.76
Total Expense	<u>108,459.61</u>
Net Ordinary Income	<u>28,888.12</u>
Net Income	<u><u>28,888.12</u></u>

FAIR HAVEN RESCUE SQUAD

Since 1970 Fair Haven Rescue has been serving our communities and the surrounding towns with competence, courage, commitment, and compassion. The 2020-2021 fiscal year saw a 65% increase in volume with 682 emergency calls. This number includes 199 calls to provide mutual aid services to Poultney, Granville, Whitehall, and other nearby towns. We responded to 47 calls in Benson, 350 calls in Fair Haven, 58 calls in Hubbardton, and 28 calls in West Haven. In addition to emergency calls, we increased our scheduled transfer volume 305% performing 104 scheduled transfers.

Highlights:

- ▶ The actions of the Board and leadership team outlined last year have been successful. The combination of success with contracted billing service, increased scheduled transfers, and increased support from the towns have allowed for a stable budget.
- ▶ The board hired Wendi Fitz-Gerald as Chief effective July 1, 2021. She brings a wealth of knowledge and experience as a critical care paramedic.
- ▶ FHRIS is currently hosting an EMT course sponsored by the EMS district.
- ▶ Lucas CPR devices were added with money from donations and a membership drive.
- ▶ Slate Valley Search and Rescue is a new initiate of FHRIS which will be a volunteer wing with the mission of training members age 14 and above to participate in locating and extricating missing or injured people. More information is available in the town report or by contacting Sean Galvin.

Challenges:

- ▶ Funding an equipment fund to replace our aging fleet of vehicles:
 - o 2006 with more the 202,574 miles
 - o 2014 with more the 112,788 miles
- ▶ Developing a plan to rehabilitate our building which has years of deferred maintenance.
- ▶ Finding a skilled grant writer to help find and secure funding for these projects.

We are excited by the progress we have made over the past 18 months. Costs continue to rise for providing care but thanks to the substantially increased revenue from scheduled transfers, the impact to our towns will be minimal this year. We welcome new applicants to work at FHRIS. We are also interested if you have grant writing talent or expertise in building repair.

Respectfully submitted



Wendi Fitz-Gerald, Chief



Tom Neumann, Deputy Chief



Sean Galvin, Deputy Chief

Green Up Vermont

Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, a awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont).
greenup@greenupvermont.org 229-4586

Marble Valley Regional Transit District "The Bus"

Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty fifth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 330,700 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

MVRTD provided over 2,300 rides to Fair Haven on the Fair Haven Route, a commuter service with stops at the Shaw's Shopping Center, Fair Haven Park, Skyline Corporation and Stewarts Shop. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Fair Haven for many years.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Fair Haven for their continued support of public transit.

Live Green - Ride the Bus

Poultney Mettowee Natural Resources Conservation District

The Poultney-Mettowee Natural Resources Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs to facilitate the conservation of healthy soil and clean water. PMNRCD has been providing environmental support, education, and outreach to the 14 towns in the district watersheds for over 70 years. In addition to a five-member board, four employees staff the District: District Manager, Hilary Solomon; Agricultural Outreach Specialist Jennifer Alexander, Native Plant Nursery Manager and Program Coordinator, Sadie Brown, and Agricultural Outreach Specialist, Rachael Burt.

Stormwater Management The District is currently working with several towns on implementing 'green stormwater' projects. We worked this past season in Castleton, Poultney, and Wells to design and implement stormwater projects with grant funds, and are planning on continuing this work in other local towns. We have continued work on a Stormwater Master Plan for the Poultney River Watershed to identify stormwater runoff issues and propose high priority mitigation projects.

Through the South Lake Partnership, PMNRCD and Rutland Regional Planning Commission (RRPC), continue to assist with funding and implementation of flood resiliency projects in the Flower Brook Watershed shared by Danby, Tinmouth, and Pawlet. This year we held a series of community meetings focused on climate adaptations. The District is working with local forestry groups and landowners in Danby and Pawlet on stormwater erosion and runoff issues, focused on high-quality woodland areas in the watershed.

This past year, we worked with lakes in the watershed and installed many small shoreline plantings through our Lake Education and Action Program (LEAP). In addition to implementing buffer plantings and small stormwater treatment practices, we completed LakeWise Assessments along Lake Bomoseen and Lake St. Catherine, resulting in recommendations for homeowners to implement lake friendly practices in their yards. We plan to continue both programs with shoreline homeowners in the coming year.

Agricultural Programs The District assists farmers applying manure and fertilizer to their fields through farm-specific, nutrient management plans via a statewide partnership program. The District provides agronomic and water quality guidance to local farms, writes grants to implement water quality improvement projects on farms, and provides rental of a no-till seed planter and soil aerator, which help to improve soil health.

Champlain Valley Native Plant Restoration Nursery PMNRCD collaborates with Poultney's Champlain Valley Nursery and area residents to make improvements to water quality. Many restoration plantings were completed in the District to create habitat and to control erosion. The Nursery also serves as an educational center, providing field trip opportunities for elementary students and internships for high school and college students. Plants are available to local landowners through our tree sale or on-site. Visit our website for more information.

PMNRCD looks forward to partnering with the Rutland Regional Planning Commission to provide funding and technical assistance to local towns as the local **Clean Water Service Provider!**

The Poultney-Mettowee watershed consists of all the lands that drain to the

Poultney or Mettowee Rivers and their

tributaries.

RSVP & The Volunteer Center

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer management program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides free strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year

approximately 15,000 items were distributed by RSVP Operation Dolls & More to 40 partner agencies and an estimated 1,200 children. We also partner with MRP to provide free income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 456 volunteers. From July 1, 2020 to June 30, 2021, RSVP/VC volunteers provided 97,719 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,623,755.

Services Provided to Fair Haven Residents

In FY'21, Fair Haven residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders classes. Fair Haven RSVP volunteers donated their services to the following non-profit organizations: Fair Haven Grade School, Fair Haven Free Library, Fair Haven Concerned & Food Shelf, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, MRP, RSVP Operation Dolls & More, and RSVP Bone Builders. Fair Haven RSVP volunteers provided many services to the community including sewing cloth masks for the community, providing free tax counseling, food shelf assistance, restoring dolls and toys for the RSVP Operation Dolls & More program, and leading RSVP Bone Builders Classes. Overall, Fair Haven RSVP volunteers donated 4,507 hours of service to the community.

The monies we are requesting this year will be used to help defray the financial impact of COVID-19 on our organization. Our volunteers are continuing to support our communities with new COVID-19 initiatives such as mask making for local agencies and schools in addition to making wellness calls to isolated seniors. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Fair Haven for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,

Maryesa White
Interim Director

RSVP & The Volunteer Center

REVENUE	FY 21 Actual
Federal Grants	113,127.66
Town Contributions	25,522.43
State	36,641
Donations/Fund-raising/Signature Program revenue	6,465.84
Other (interest income)	32.54
TOTAL CASH REVENUE	181,888.47
EXPENSES	
Personnel	99,176.94
Staff Travel	44.62
Telephone and Utilities	4,632.24
Rent/Property Taxes	3,236.43
Supplies	4,149.25
Postage	1,463.95
Admin/ Accounting/Legal/Professional	30,541.06
Meetings/Workshops/Professional Dev./Dues	681.45
Fringe Stepdown	10,896.60
FICA/Ins./pension-401K/WC/ Health Ins	7,982.68
Volunteer Expenses/Recruitment	9,135.12
Volunteer Insurance/Travel	1,244.80
Equipment Purchase/Repair/Maint	1,726.44

Building Repair/Maint/Insurance/Deprec.	2,102.05
Signature Program Expenses: BB, Veterans, Op Dolls	1,015.76
TOTAL EXPENSES	178,029.39
<hr/>	
CHANGE IN NET ASSETS: Gain/(Loss)	3,859.08
<u>Prior year net assets: (6/30/20)</u>	<u>59,556</u>
Net assets as of 6/30/21	63,415

Rutland County Humane Society

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2020.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 23 animals from Fair Haven from July 1, 2020 through June 30, 2021.

Please call us at 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

Rutland County Humane Society Budget Summary 2021

Income:

Donations:	\$160,562
Special Campaigns:	\$67,055
Events and Miscellaneous Fund Raising:	\$210,657
Shelter Income	\$84,764
Grants	\$18,750
Total Income	\$541,788

Expense:

Administration:	\$50,095
Fund Raising:	\$19,106
Community programs and services:	\$2,404
Shelter Supplies and Maintenance:	\$71,825
Personnel	\$327,139
Veterinary Care	\$84,370
Total Expense	\$554,939

Deficit is made up from investment income and bequests.

Rutland Free Clinic

The Rutland Free Clinic serves the uninsured and under-insured adult residents of Rutland County, VT. We provide routine medical and dental clinics at our office location. We also provide professional referrals to our community partners when necessary to ensure that our patients receive the care they may need to address their immediate health issues.

In addition to our core medical and dental services, we also provide

- Enrollment assistance for Medicaid and other eligible programs offered by VT Economic Services.
- Adult immunization program which offers protection against COVID-19, Influenza, Pneumonia, Tetanus/Diphtheria/Pertussis, Hepatitis B and Shingles.
- Short-term prescription medication assistance to those experiencing immediate financial hardship suffering from a chronic condition that requires ongoing medications and/or health supplies.
- Patient access to free over the counter medications and health care supplies.
- Enrolment and member support to Vermont Department of Health's YOU First program.
- Tobacco cessation services.
- Mental Health & Nutrition counseling.
- Outreach initiatives to rural communities that provide health related items whenever possible.
- Community based services addressing adult oral health needs.

Park Street Healthshare, Inc. is a 501c3 non-profit organization which was established in 1996. We are currently celebrating our 25th year of serving those in need of quality health care with a paid staff of 2 full-time employees, a part-time bookkeeper and a roster of more than 30volunteers, clinical and non-clinical.

A \$2,000.00 contribution from the Town of Fair Haven, will help to ensure that this organization can continue to meet the needs of our patients, which have and will continue to include Fair Haven residents in need of free quality health care.

Report of Services for calendar year 2020

In 2020 Park Street Healthshare, Inc., dba Rutland County Free Clinic conducted 108 medical clinics and 46 dental clinics. Despite a 3-month suspension of our onsite medical and dental clinics due to the COVID-19 pandemic, the Free Clinic documented 1,091 patient interactions via phone and in person and provided health care assistance to 188 new patients. 22 Adult residents of Fair Haven were seen by a health care provider at the Rutland County Free Clinic. As patients seen at the Free Clinic they were provided with free medications as needed, home health monitoring supplies and access to over the counter care items, dental and routine hygiene supplies.

In addition to receiving care at the Free Clinic, five patients were referred on to a community dental partner to obtain needed fillings and/or extractions free of charge.

Two patients were provided with medication support to manage chronic health conditions.

The insurance status of Fair Haven patients seen during 2020: 11 patients being uninsured, 6 patients reported as under-insured (high deductible), 5 insured for medical but no dental.

In addition to direct care, the RC Free Clinic provided dental care supplies to Fair Haven Concerned to accommodate 88 households.

Community based events focusing on adult oral health remain available to the Fair Haven community. Please call 802-774-1085 if you are interested in organizing a community wellness event.

Thank you for your support.

The Board, Staff and Volunteers of the Rutland County Free Clinic.

Rutland Regional Planning Commission

The RRPC is a resource for towns, a platform for ideas, and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The Rutland Regional Planning Commission and Town of Fair Haven continued working together in 2021 on many community development initiatives, including:

- Worked with Town Manager on a successful grant application to VTrans Bicycle and Pedestrian Program for Downtown Pedestrian Improvement Project.
- Provided technical assistance to Planning Commission, Zoning Administrator and assisted with the Bylaw Modernization Grant application.
- Worked with DPW Supervisor to complete FY21 Grants in Aid construction project (4 segments improved) and applied for FY22 GIA construction and equipment purchase program funding.
- Assisted with development of a potential project (Fair Haven Logistics Center), coalition building, and application to EDA Build Back Better Regional Challenge.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

- SOLID WASTE ALLIANCE COMMUNITIES -

Steve Sgorbati, Chair – Sudbury
John Garrison, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Lavoie Clapp, Administrator
Telephone: (802) 342-5701
Email: solidwastealliancecommunities@gmail.com

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to

**Act 148 - Universal Recycling Law -
Fully Implemented**

July 1, 2020

Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

July 1, 2020

Food scraps are banned from landfills. 20 mile limit no longer applies.

July 1, 2017

Transfer stations must accept food scraps.

Generators of 18 tons of food scraps (1/3 ton per week) must divert if facility exists within 20 miles.

July 1, 2016

Leaf, yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.

Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015

Residential trash must be charged based on volume or weight.

Recyclables are banned from landfills.

Transfer stations must accept leaf and yard waste.

Haulers and transfer stations must offer residential recycling at no separate charge.

Recycling containers must be provided in all publicly owned spaces where trash cans are located.

Generators of 52 tons/year (1 ton per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2014

Transfer stations must accept residential recyclables at no charge.

comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2021, SWAC successfully complied with Year One Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation and rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. Efforts are still ongoing to pass new legislation requiring manufacturers of household hazardous waste products and paper and packaging to pay for end of life disposal of their products. Contact your local representative to support these efforts.

HOUSEHOLD HAZARDOUS WASTE (HHW): HHW collection is the most costly endeavor undertaken. SWAC contracted with US Ecology to hold three household hazardous waste (HHW) events. 5.6 tons of hazardous waste was collected from 127 households. Products included oxidizers, acids,

alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, mercury, batteries, latex, oil based, and flammable paints, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Refuse, Reduce Reuse, Recycle, and Repurpose**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

2022 HW Schedule - April 30, Rutland Town Transfer Station, 218 Northwood Park; **October 8**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. In addition - shared event with Bennington County Solid Waste Alliance (BCSWA) - **September 17** -- For BCSWA residents and Pawlet residents at Dorset School, 130 School Drive, Dorset. Time for this event is 9:00 a.m. - 1:00 p.m. The SWAC website provides additional information on these events.

Between events: Residents of SWAC towns may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

2021 was another unprecedentedly difficult year. Special thanks to town staff and transfer station attendants who kept operations going despite the difficulties involved. Also many thanks to the SWAC representatives, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

Town of Benson	Wes Bowen, Daphne Bartholomew	Town of Chittenden	Elmer Wheeler, Julie Fredette
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)	Town of Middletown Springs	Glen Moyer, Terry Redfield, Patty Kenyon
Town of Pawlet	Lenny Gibson	Town of Rutland	Larry Delveneri, William Bauer
Town of Shrewsbury	Bert Potter	Town of Sudbury	Steve Sgorbati (Chair)
Town of Tinmouth	Wheaton Squire, Michael Fallar	Town of West Haven	John Garrison (Vice Chair)

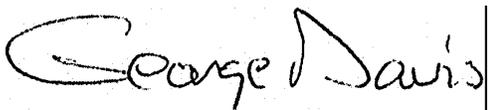
Southern Vermont Council on Aging

This is a request from the Southwestern Vermont Council on Aging for \$1800.00 in funding in your FY23 budget. This is the same level of funding we requested and received last year. If approved, this funding will be used to help support the work we do on behalf of Fair Haven residents.

The enclosed document provides a brief description of the services the Council on Aging provided to older Vermonters in your community over the last year and is designed for use in your town report. Please contact me if you have any questions about any of this information.

We sincerely appreciate the past support that we have received from the town of Fair Haven, and we hope that we can, once again, count on support from your community.

Thank you for your consideration of this request. Sincerely,



George Davis Board President

Report to the Citizens of Fair Haven

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Fair Haven in 2021:

Nutrition Support

The Council helped provide 4734 meals that were delivered to the homes of 33 elders in your community. This service is often called "Meals on Wheels". In addition, 44 Fair Haven elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 143 meals were provided.

Additionally, SVCOA provided 19.5 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 24 residents of Fair Haven.

Case Management Assistance:

SVCOA case management and outreach staff helped 25 elders in your community for a total of 189.5 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling

information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

Vermont 211

Help navigating health and human services for information and resources is only 3 digits away...**211**. Vermont 211 is a statewide Information and Referral program of the United Ways of Vermont. The Vermont 211 system is at the fingertips of every resident and every phone **24/7**. 211 is cost-effective, high-quality, personal, flexible and community-based.

Can't find what you need? You can always reach one of our trained Information & Referral Specialists by phone or by text. Vermont 211 is here to offer help and to offer hope.

- One call gives you access to resources across your community. 211 is efficient, fast and easy to use.
- No more wrong numbers; no more wasted time trying to find the right resource(s).
- 211 is a private and confidential call; most often the name of the caller is not even taken.
- 211 maintains the integrity of the 9-1-1 system; saving that vital community resource for life and death emergencies.
- 24/7 availability every day of the year; 211 is always there for you by phone, at www.vermont211.org, and by texting your zip code to 898211 Monday-Friday 8:00am-10:00pm.
- 211 is an easy way to find or give help in your community.
- Language translation services are also available.

In times of disaster, Vermont 2-1-1 plays a critical role in bringing information to the people most affected by the events and relaying the needs of callers back to the government officials and the first responders.

What are the needs in your community?

Vermont 211 collects town, county and statewide data and feeds it back to communities to help make systemic change. Monthly reports showing the needs of your county are available on our website.

VT 211 received 2,813 calls or text conversations from Rutland County residents between July 1, 2020 and June 30, 2021, and 536 searches on vermont211.org were conducted by people identifying themselves as being from Rutland County.

Services requested included: Basic Needs like emergency housing, public assistance and transportation; Organizational/Community Services, and Environment/Public Health/Public Safety.

The agencies/organizations referred to included: Vermont Department of Children and Families—Economic Services Division, Vermont Department of Health.

Want to subscribe to our monthly newsletter?

Our e-newsletter shares monthly statistics on the needs of Vermonters, highlights resources and keeps you up-to-date on new initiatives. To see or subscribe to our newsletter, go to: <http://www.vermont211.org/news/monthly-newsletter>

Vermont 211 Partners with Help Me Grow Vermont

Help Me Grow VT provides a centralized resource center that promotes family well-being by connecting children and their families to community-based services and resources for children birth through age eight. They offer care coordination and help with navigating services to ensure families connect to the resources and services they need. Help Me Grow Child Development Specialists also answer questions about children's behavior and development and offer developmental screenings to help identify children who are at risk for

delays, so that services can begin as early as possible. Help Me Grow Child Development Specialists are available from 8:00am-5:00pm Monday-Friday by dialing 211, extension 6. Or text **HMGVT** to **89821** or email: info@helpmegrowvt.org.

To contact 211:

Dial 211 or
1-866-652-4636
www.vermont211.org

Text your **zip code** to **898211** Monday-Friday 8:00am-10:00pm

Total Contacts in Date Range: 41,308

52	Fair Haven	
	15	Housing/Shelter
	7	Public Assistance Programs
	5	Community Groups and Government/Administrative Offices
	5	Food
	4	Health Screening/Diagnostic Services
	3	Legal Services
	2	Information Services
	2	Public Health
	2	Public Safety
	2	Transportation
	1	Donor Services
	1	Individual and Family Support Services
	1	Mental Health Assessment and Treatment
	1	Social Insurance Programs
	1	Tax Organizations and Services
	1	Temporary Financial Assistance

VNA & Hospice of the Southwest Region

TO THE OFFICERS AND CITIZENS OF FAIR HAVEN:

In 2020, the VNA & Hospice of the Southwest Region provided Rutland County residents with exceptional home care, hospice, and community health services. From infants with hi-tech needs to seniors who wish to remain independent at home, and those who are facing a terminal illness, we continue to bring medically necessary health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Rutland County's most vulnerable individuals.

In 2020, VNAHSR's dedicated staff made more than 160,581 visits to 3,298 patients. In the town of Fair Haven, we provided 3,736 visits to 94 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Sara C. King
CEO



Dan DiBattista
President of the Board of Directors

Notes

Web Site

www.fairhavenvt.org
www.facebook.com/fairhavenvt

Hours

Town Office

Monday – Friday 7:30 am – 4:00 pm

Town Clerk

Monday – Thursday 7:30 am – 4:00 pm
Friday Closed

Transfer Station

Tuesday 9:00 am – 4:00 pm
Thursday 9:00 am – 4:00 pm
Saturday 9:00 am – 4:00 pm

Library

Monday 3:00 pm – 7:00 pm
Tuesday 8:30 am – 4:30 pm
Wednesday 3:00 am – 7:00 pm
Friday 8:30 am – 4:30 pm
Saturday 9:00 am – 1:00 pm

Important Dates

March 1, 2022 Town Meeting Day
April 1, 2022 Dog Licenses Due
April 30, 2022 Veteran’s Exception
Eligibility Statement Due
May 1, 2022 Liquor Licenses Due
October 8, 2022 Hazardous Waste
Collection

Property Tax Due Dates FY 2021-2022

Quarter 1: August 10, 2021
Quarter 2: November 10, 2021
Quarter 3: February 10, 2022
Quarter 4: May 10, 2022

1% interest/month first 3 months: 1.5% thereafter on all installments overdue 30 days **NO** 30-day grace for May 10th payment, 8% penalty applied May 11th. Postmarks accepted

Water & Sewer

Bills are sent quarterly; generally due on September 30, December 30, March 30 and June 30.

Interest added 1st of each month to all accounts not paid by due date. Past marks are accepted.

Meeting Schedules

Concerts in the Park

By Public Notice

Energy Committee

By Public Notice

Planning Commission

1st and 3rd Wednesday of month; Municipal Building, 7:00 pm

Selectboard

Every other Tuesday, Municipal Building, 7:00 pm

Zoning Board of Adjustment

By Public Notice

Phone Numbers

Ambulance:

Emergency 911
Non-Emergency 265-3620

Fire:

Emergency 911
Non-Emergency 265-3125

Police:

Emergency 911
Non-Emergency 265-7839

Town Manager 265-3010 x5
Town Clerk 265-3610
Town Office 265-3010 x1
Town Accountant 265-3010 x2
Cedar Grove Cemetery 265-3010 x1
Info.
Constable 342-3535
DPW 265-3192
Fair Haven Concerned 265-3666
Fair Haven Free Library 265-8011
Fair Haven Grade School 265-3883
Health Officer 683-6924
Historical Society 265-3610
Lister’s Office 265-3010 x6
Property Tax/Payments 265-3010 x1
Slate Valley Unified School 265-4905
District
Transfer Station 265-8291
US Post Office 265-3205
Wastewater Plant 265-3544
Water Plant 265-3210
Water/Sewer 265-3010 x1
Billing/Payments
Welcome Center 265-4763
Zoning Administrator 265-3010 x7

STD Mail
U.S. Postage
P A I D
Fair Haven, VT
05743
Permit No. 8



Proven Expertise & Integrity

January 18, 2021

Town Council
Town of Fair Haven
Fair Haven, Vermont

We were engaged by the Town of Fair Haven, Vermont and have audited the financial statements of the Town of Fair Haven, Vermont as of and for the year ended June 30, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget to Actual - General Fund	Schedule 1
Budgetary Comparison Schedule - Budgetary Basis - Budget to Actual - Highway Fund	Schedule 1A
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Statement of Net Position - Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds	Statement H
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093

Tel: (800) 300-7708

(207) 929-4606

Fax: (207) 929-4609

www.rhrsmith.com

TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2021

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, July 1	\$ 193,480	\$ 193,480	\$ 193,480	\$ -
Resources (Inflows):				
Property taxes	1,401,374	1,401,374	1,480,891	79,517
Intergovernmental	13,300	13,300	24,443	11,143
Charges for services	307,300	307,300	318,592	11,292
Miscellaneous revenues	93,300	93,300	132,681	39,381
Amounts Available for Appropriation	<u>2,008,754</u>	<u>2,008,754</u>	<u>2,150,087</u>	<u>141,333</u>
Charges to Appropriations (Outflows):				
General government	315,182	315,182	350,947	(35,765)
Public safety	440,815	440,815	423,002	17,813
Public works	219,032	219,032	214,125	4,907
Culture and recreation	51,400	51,400	48,889	2,511
Cemeteries	38,900	38,900	26,708	12,192
Health and welfare	1,600	1,600	1,532	68
County tax	14,700	14,700	14,276	424
Debt service:				
Principal	19,750	19,750	19,750	-
Interest	650	650	650	-
Unclassified	658,745	658,745	711,125	(52,380)
Transfers to other funds	75,000	75,000	75,000	-
Total Charges to Appropriations	<u>1,835,774</u>	<u>1,835,774</u>	<u>1,886,004</u>	<u>(50,230)</u>
Budgetary Fund Balance, June 30	<u>\$ 172,980</u>	<u>\$ 172,980</u>	<u>\$ 264,083</u>	<u>\$ 91,103</u>
Utilization of Unassigned Fund Balance	<u>\$ 20,500</u>	<u>\$ 20,500</u>	<u>\$ -</u>	<u>\$ (20,500)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - HIGHWAY FUND
 FOR THE YEAR ENDED JUNE 30, 2021

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 117,991	\$ 117,991	\$ 117,991	\$ -
Resources (Inflows):				
Property taxes	557,367	557,367	557,367	-
Intergovernmental	87,500	87,500	114,711	27,211
Miscellaneous revenues	3,000	3,000	12,976	9,976
Amounts Available for Appropriation	765,858	765,858	803,045	37,187
Charges to Appropriations (Outflows):				
Admin	71,850	71,850	71,071	779
Summer work	294,989	294,989	281,826	13,163
Winter work	126,840	126,840	78,549	48,291
Buildings	20,700	20,700	25,323	(4,623)
Equipment	86,400	86,400	134,241	(47,841)
Hydrant replacement	500	500	390	110
Debt service:				
Principal	42,396	42,396	42,395	1
Interest	4,192	4,192	4,110	82
Total Charges to Appropriations	647,867	647,867	637,905	9,962
Budgetary Fund Balance, June 30	\$ 117,991	\$ 117,991	\$ 165,140	\$ 47,149

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021

	General Fund	Highway Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 328,406	\$ -	\$ 1,677,203	\$ 2,005,609
Accounts receivable (net of allowance for uncollectibles):				
Taxes	201,934	-	-	201,934
Other	52,006	-	1,910	53,916
Note receivable	218,664	-	-	218,664
Due from other funds	261,960	174,532	-	436,492
TOTAL ASSETS	<u>\$ 1,062,970</u>	<u>\$ 174,532</u>	<u>\$ 1,679,113</u>	<u>\$ 2,916,615</u>
LIABILITIES				
Accounts payable	\$ 16,767	\$ 9,392	\$ 7,219	\$ 33,378
Accrued expenses	8,046	-	-	8,046
Due to other governments	2,089	-	-	2,089
Due to other funds	396,718	-	26,562	423,280
TOTAL LIABILITIES	<u>423,620</u>	<u>9,392</u>	<u>33,781</u>	<u>466,793</u>
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	12,165	-	-	12,165
Deferred tax revenue	144,438	-	-	144,438
Deferred notes receivable	218,664	-	-	218,664
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>375,267</u>	<u>-</u>	<u>-</u>	<u>375,267</u>
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	-	-	106,412	106,412
Committed	-	-	1,569,785	1,569,785
Assigned	20,500	-	-	20,500
Unassigned	243,583	165,140	(30,865)	377,858
TOTAL FUND BALANCES	<u>264,083</u>	<u>165,140</u>	<u>1,645,332</u>	<u>2,074,555</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 1,062,970</u>	<u>\$ 174,532</u>	<u>\$ 1,679,113</u>	<u>\$ 2,916,615</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Highway Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 1,480,891	\$ 557,367	\$ -	\$ 2,038,258
Intergovernmental	24,443	114,711	142,644	281,798
Charges for services	318,592	-	-	318,592
Miscellaneous revenues	132,681	12,976	135,269	280,926
TOTAL REVENUES	1,956,607	685,054	277,913	2,919,574
EXPENDITURES				
Current:				
General government	350,947	-	49,126	400,073
Public safety	423,002	-	-	423,002
Highways	-	633,795	-	633,795
Public works	214,125	-	268,389	482,514
Culture and recreation	48,889	-	11,441	60,330
Cemeteries	26,708	-	-	26,708
Health and welfare	1,532	-	-	1,532
County tax	14,276	-	-	14,276
Unclassified	711,125	-	3,589	714,714
Debt service:				
Principal	19,750	-	-	19,750
Interest	650	4,110	-	4,760
TOTAL EXPENDITURES	1,811,004	637,905	332,545	2,781,454
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	145,603	47,149	(54,632)	138,120
OTHER FINANCING SOURCES (USES)				
Loan proceeds	-	-	81,500	81,500
Transfers in	-	-	75,000	75,000
Transfers (out)	(75,000)	-	-	(75,000)
TOTAL OTHER FINANCING SOURCES (USES)	(75,000)	-	156,500	81,500
NET CHANGE IN FUND BALANCES	70,603	47,149	101,868	219,620
FUND BALANCES - JULY 1	193,480	117,991	1,543,464	1,854,935
FUND BALANCES - JUNE 30	\$ 264,083	\$ 165,140	\$ 1,645,332	\$ 2,074,555

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2021

	Enterprise Funds			Total
	Water Fund	Sewer Fund (Restated)	Water and Sewer Reserve Fund	
ASSETS				
Current assets:				
Cash and cash equivalents	\$ -	\$ -	\$ 717,308	\$ 717,308
Accounts receivable (net of allowance for uncollectibles)	58,985	78,453	-	137,438
Loans receivable	-	910	-	910
Due from other funds	-	222,186	-	222,186
Total current assets	58,985	301,549	717,308	1,077,842
Noncurrent assets:				
Capital assets:				
Land	751	1	-	752
Construction in progress	-	302,641	-	302,641
Buildings and building improvements	5,257,871	2,960	-	5,260,831
Equipment and vehicles	223,092	224,531	-	447,623
Infrastructure	4,801,550	148,050	-	4,949,600
Less: accumulated depreciation	(5,187,448)	(229,279)	-	(5,416,727)
Total noncurrent assets	5,095,816	448,904	-	5,544,720
TOTAL ASSETS	5,154,801	750,453	717,308	6,622,562
DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows related to pensions	38,646	48,307	-	86,953
TOTAL DEFERRED OUTFLOWS OF RESOURCES	38,646	48,307	-	86,953
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 5,193,447	\$ 798,760	\$ 717,308	\$ 6,709,515
LIABILITIES				
Current liabilities:				
Accounts payable	\$ 907	\$ 28,349	\$ -	\$ 29,256
Due to other funds	235,398	-	-	235,398
Current portion of long-term obligations	83,765	41,386	-	125,151
Total current liabilities	320,070	69,735	-	389,805
Noncurrent liabilities:				
Noncurrent portion of long-term obligations				
Bonds payable	2,030,186	140,284	-	2,170,470
Notes from direct borrowings payable	-	431,390	-	431,390
Accrued compensated absences	1,398	1,080	-	2,478
Net pension liability	92,788	115,985	-	208,773
Total noncurrent liabilities	2,124,372	688,739	-	2,813,111
TOTAL LIABILITIES	2,444,442	758,474	-	3,202,916
DEFERRED INFLOWS OF RESOURCES				
Prepaid fees	1,551	-	-	1,551
Deferred inflows related to pensions	2,026	2,533	-	4,559
TOTAL DEFERRED INFLOWS OF RESOURCES	3,577	2,533	-	6,110
NET POSITION				
Net investment in capital assets	2,981,865	267,234	-	3,249,099
Restricted	-	-	717,308	717,308
Unrestricted	(236,437)	(229,481)	-	(465,918)
TOTAL NET POSITION	2,745,428	37,753	717,308	3,500,489
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION	\$ 5,193,447	\$ 798,760	\$ 717,308	\$ 6,709,515

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
 PROPRIETARY FUNDS
 FOR THE YEAR ENDED JUNE 30, 2021

	Enterprise Funds			
	Water Fund	Sewer Fund	Water and Sewer Reserve Fund	Total
OPERATING REVENUES				
Charges for services	\$ 422,212	\$ 563,651	\$ -	\$ 985,863
Other	12,252	6,493	220	18,965
TOTAL OPERATING REVENUES	<u>434,464</u>	<u>570,144</u>	<u>220</u>	<u>1,004,828</u>
OPERATING EXPENSES				
Payroll	121,849	145,783	-	267,632
Benefits	55,312	54,538	-	109,850
Supplies	22,440	37,349	-	59,789
Equipment	9,287	9,844	-	19,131
Purchased services	19,129	140,980	-	160,109
Repairs and maintenance	14,370	5,609	1,392	21,371
Utilities	18,481	56,795	-	75,276
Miscellaneous	3,644	1,825	-	5,469
Insurance	5,532	5,532	-	11,064
Depreciation	232,688	21,245	-	253,933
TOTAL OPERATING EXPENSES	<u>502,732</u>	<u>480,164</u>	<u>1,392</u>	<u>984,288</u>
OPERATING INCOME (LOSS)	<u>(68,268)</u>	<u>89,980</u>	<u>(1,172)</u>	<u>20,540</u>
NONOPERATING REVENUES (EXPENSES)				
Interest expense	(2,763)	(3,674)	-	(6,437)
Transfers in	-	-	127,000	127,000
Transfers (out)	(57,000)	(70,000)	-	(127,000)
TOTAL NONOPERATING REVENUES (EXPENSES)	<u>(59,763)</u>	<u>(73,674)</u>	<u>127,000</u>	<u>(6,437)</u>
CHANGE IN NET POSITION (DEFICITS)	(128,031)	16,306	125,828	14,103
NET POSITION (DEFICITS) - JULY 1, RESTATED	<u>2,873,459</u>	<u>21,447</u>	<u>591,480</u>	<u>3,486,386</u>
NET POSITION (DEFICITS) - JUNE 30	<u>\$ 2,745,428</u>	<u>\$ 37,753</u>	<u>\$ 717,308</u>	<u>\$ 3,500,489</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2021

	Special Revenue Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>	<u> </u>
ASSETS			
Cash and cash equivalents	\$ 700,582	\$ 976,621	\$ 1,677,203
Accounts receivable (net of allowance for uncollectibles)	1,910	-	1,910
TOTAL ASSETS	<u>\$ 702,492</u>	<u>\$ 976,621</u>	<u>\$ 1,679,113</u>
LIABILITIES			
Accounts payable	\$ 6,213	\$ 1,006	\$ 7,219
Due to other funds	26,562	-	26,562
TOTAL LIABILITIES	<u>32,775</u>	<u>1,006</u>	<u>33,781</u>
FUND BALANCES			
Nonspendable	-	-	-
Restricted	106,412	-	106,412
Committed	594,170	975,615	1,569,785
Assigned	-	-	-
Unassigned	(30,865)	-	(30,865)
TOTAL FUND BALANCES	<u>669,717</u>	<u>975,615</u>	<u>1,645,332</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 702,492</u>	<u>\$ 976,621</u>	<u>\$ 1,679,113</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF FAIR HAVEN, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCE - NONMAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2021

	Special Revenue Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
Intergovernmental	\$ 142,644	\$ -	\$ 142,644
Other	<u>-</u>	<u>135,269</u>	<u>135,269</u>
TOTAL REVENUES	<u>142,644</u>	<u>135,269</u>	<u>277,913</u>
EXPENDITURES			
General government	-	49,126	49,126
Public works	164,033	104,356	268,389
Recreation	-	11,441	11,441
Program expenses	<u>3,589</u>	<u>-</u>	<u>3,589</u>
TOTAL EXPENDITURES	<u>167,622</u>	<u>164,923</u>	<u>332,545</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(24,978)</u>	<u>(29,654)</u>	<u>(54,632)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	-	75,000	75,000
Transfers (out)	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>156,500</u>	<u>156,500</u>
NET CHANGE IN FUND BALANCES	(24,978)	126,846	101,868
FUND BALANCES - JULY 1	<u>694,695</u>	<u>848,769</u>	<u>1,543,464</u>
FUND BALANCES - JUNE 30	<u>\$ 669,717</u>	<u>\$ 975,615</u>	<u>\$ 1,645,332</u>

See accompanying independent auditors' report and notes to financial statements.