

ANNUAL REPORT

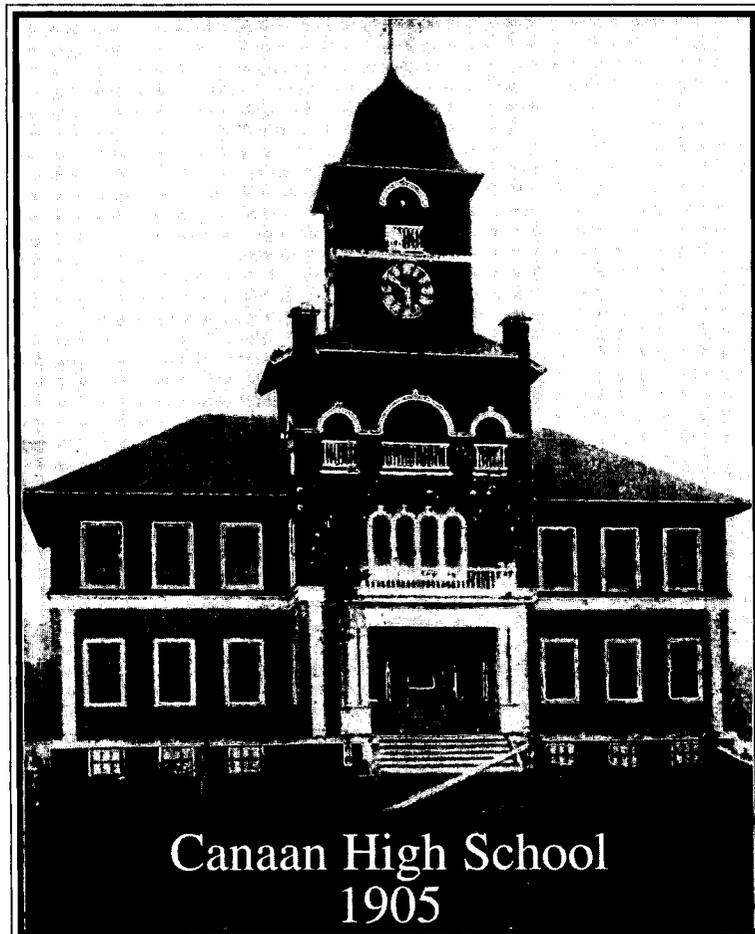
Of the Town Officers
Of the Town of

CANAAN, VERMONT

For the year ending

December 31, 2004

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**



**STATE OF VERMONT
ANNUAL REPORT
OF THE TOWN OF CANAAN, VERMONT**

FOR THE YEAR ENDING DECEMBER 31, 2004
GENERAL INFORMATION AND DIRECTORY
(Canaan, Vermont was chartered on February 25, 1782.)

BOARD MEETINGS: The **Selectboard** meetings are scheduled for every other Monday starting January 3, 2005 beginning at 3:45 p.m. The **Canaan School Board** meetings are scheduled for every other Monday starting January 10, 2005 beginning at 7:00 p.m. These meetings are open to the public and are held in the Canaan Community Office Building unless otherwise posted. The **Library Trustee** meetings are scheduled for 5:30 p.m. on the 2nd Monday of every month. These meetings are open to the public and are held at the Library unless otherwise posted.

TOWN CLERK AND TREASURER'S OFFICE: Open from 9:00 a.m. to 3:00 p.m. Monday through Friday.

BILLING SCHEDULE: Tax bills are mailed around July 1st, due on or before October 1st. Sewer and Water Utility bills are mailed quarterly, payable within thirty days. Backhoe service bills are mailed monthly. The Town of Canaan will not hire out the backhoe services to anyone with outstanding accounts due the Town. Building and Subdivision permits are required by the Zoning Ordinance and the cost of permits is \$10.00 plus \$7.00 for the Memorandum recording fee, payable at the time of submitting the permit.

LIBRARY HOURS: Monday through Wednesday from 12:00 to 5:00 p.m., Thursday from 12:00 to 6:00 p.m., Friday from 10:00 a.m. to 4:00 p.m. and on Saturday from 11:00 a.m. to 2:00 p.m.

DIRECTORY OF IMPORTANT NUMBERS

Canaan Town Office:	266-3370
Alice M. Ward Library:	266-7135
Canaan Post Office:	266-3473
Beecher Falls Post Office:	266-3037
Canaan Superintendent's Office:	266-3330
Canaan High School:	266-8910
Canaan Elementary School:	266-3380
Canaan Treatment Plant:	266-7723
Canaan Fire Department:	266-3422
Vermont State Police	266-3400
Essex County Sheriff:	892-5340
Deputy Sheriff Jeffrey Noyes	266-3571
NEKCA Office:	266-7134

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Of the Town of**

CANAAN, VERMONT

For the year ending

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**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**

PRINTED BY:

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COLEBROOK, NEW HAMPSHIRE 03576

(603) 237-8650

TABLE OF CONTENTS

General Information	Inside Front Cover		
Elected & Appointed	Inside Back Cover		
Table of Contents		2	
Award of Excellence		3	
Map of Canaan		4	
The First Store in Canaan (History)		6	
Town Meeting Procedures		7	
Selectboard Report		9	
Listers' Report		11	
Town Warning		12	
Auditor's Report		14	
Grand List Form 411		15	
Statement of Taxes Raised		16	
Suggested 2003 Town Tax Rate		16	
Delinquent Tax Collection Policy		17	
Delinquent Tax Collector's Report		18	
Delinquent Property Tax List		18	
General Account Reports		20	
General Account Proposed Budget & Projected Revenues		22	
Trust Fund Accounts		25	
Cemetery Committee Report		26	
Cemetery Stone Account		27	
Reappraisal Account		27	
Canaan Revolving Loan Fund Account		28	
Community Recreation Park Report		29	
Community Recreation Park Statement of Accounts		30	
Community Recreation Park Proposed Budget/Projected Revenues		31	
Canaan Rental Account			
Proposed Budget & Projected Revenues		32	
Waste Management Report & Stump Dump Dates		33	
Library Reports		34	
Library Proposed Budget & Projected Revenues		36	
Library Freeman Grant		37	
Highway Account Reports		38	
Highway Expenditures		39	
Highway - Proposed Budget & Projected Revenue		40	
Water Pollution Control Facilities Report		42	
Sewer Account Reports		43	
Sewer Proposed Budget & Projected Revenue		44	
Fire District #1 Reports		45	
			Fire District Proposed Budget & Projected Revenue
			Leased Lots
			Borrowed Money Table
			Zoning and Planning Reports
			Fire Warden's Report
			Beecher Falls Fire Dept. Report
			Vital Statistics
			Mother Nature Takes Control Pictures
			Vermont League of Cities & Towns
			Northern Vermont Resource Conservation & Development Area
			Vermont Cares
			Northeastern Vermont Development Association
			Rural Community Transportation
			Green Up Vermont
			Connecticut Rivers Joint Commission
			Northeast Kingdom Human Services, Inc.
			Orleans Essex V.N.A. and Hospice, Inc.
			Canaan Senior Meal Site
			Area Agency on Aging for Northeastern Vermont
			Upper Connecticut Valley Mental Health & Vershire Center
			Step O.N.E.
			Vermont Center for Independent Living
			Northeast Kingdom Learning Services, Inc.
			Upper Connecticut Valley Hospital Emergency Services
			Ambulance District A-1
			Coutts-Moriarty 4-H Camp Inc.
			Abstract of 200 Town Mtg. Minutes
			School District Table of Contents
			Index

James P. Taylor Memorial Town Report Contest

Award of Excellent Achievement

*Superior in Vermont
for*

2003 Town Report

Presented to the Town/City of

Canaan

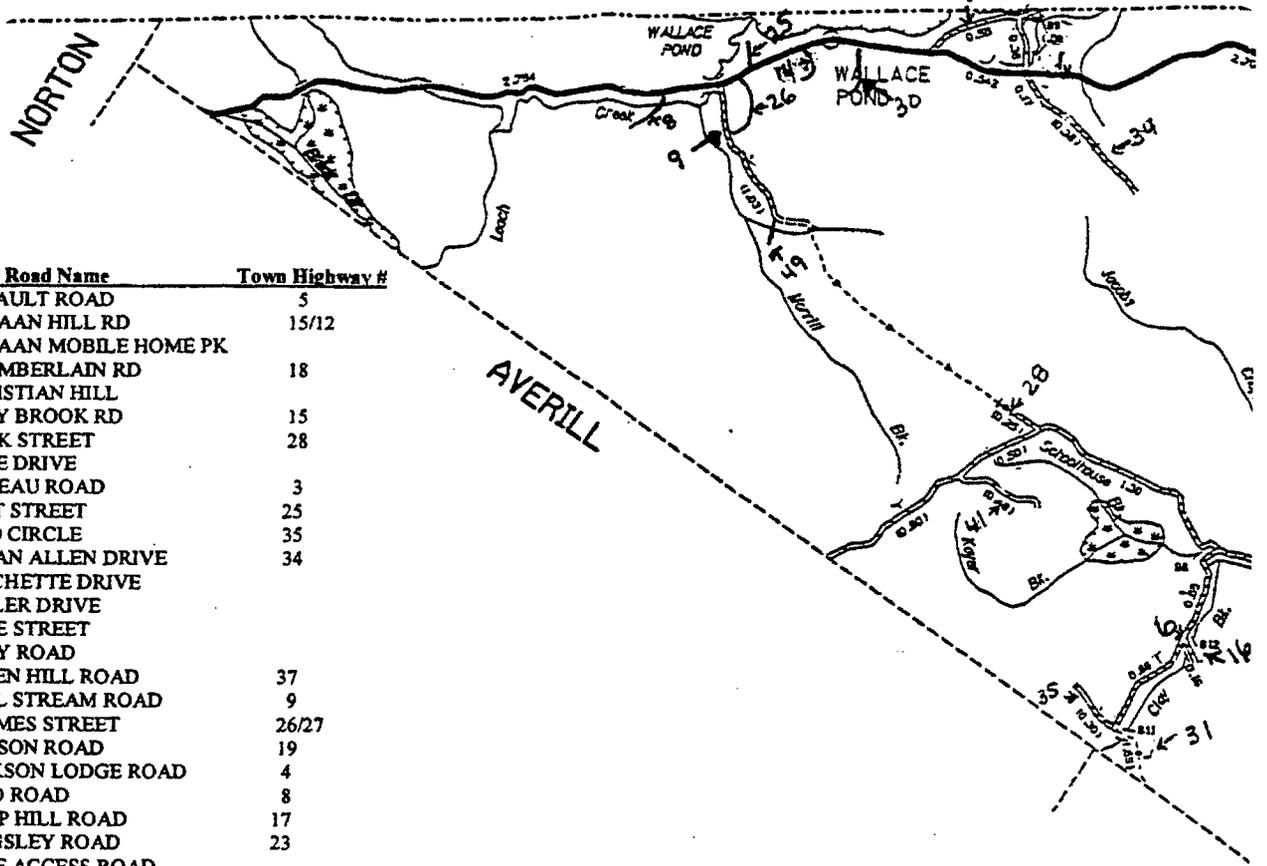
Sponsored in the interest of local town government by

Mark Reeves

Agency of Administration
Public Records Division

Mary A. Peabody

UVM Extension
Community Resource Development Program

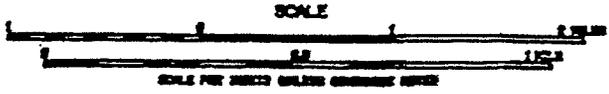


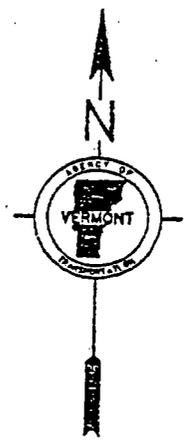
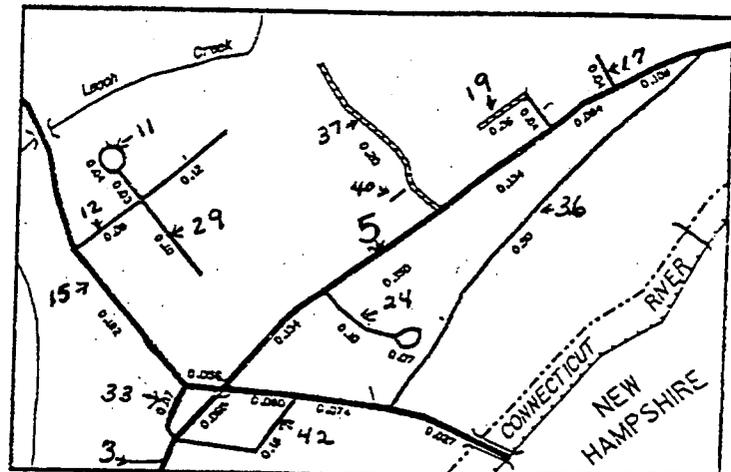
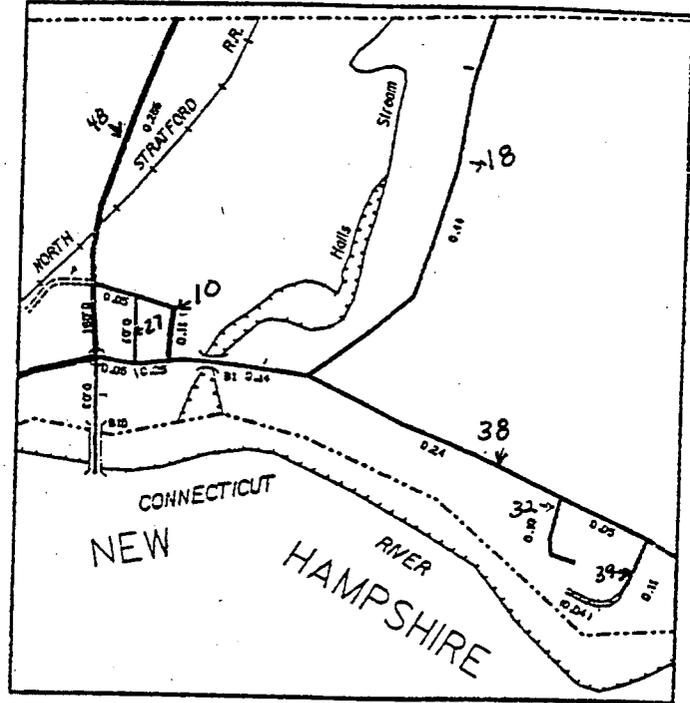
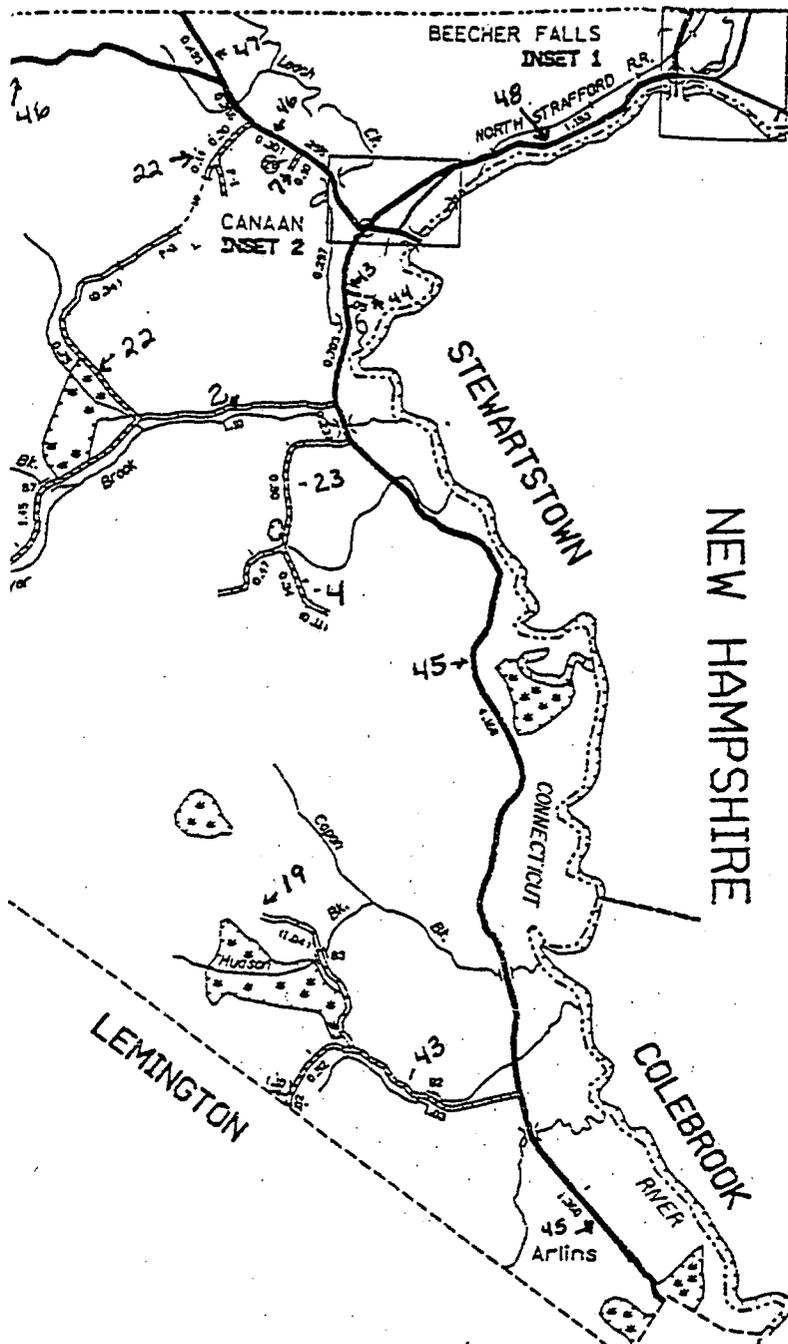
Map #	9-1-1 Road Name	Town Highway #
1	BREAULT ROAD	5
2	CANAAN HILL RD	15/12
3	CANAAN MOBILE HOME PK	
4	CHAMBERLAIN RD	18
5	CHRISTIAN HILL	
6	CLAY BROOK RD	15
7	COOK STREET	28
8	COTE DRIVE	
9	DUBEAU ROAD	3
10	EAST STREET	25
11	ENID CIRCLE	35
12	ETHAN ALLEN DRIVE	34
13	FRECHETTE DRIVE	
14	FULLER DRIVE	
15	GALE STREET	
16	GRAY ROAD	
17	GREEN HILL ROAD	37
18	HALL STREAM ROAD	9
19	HOLMES STREET	26/27
20	HUDSON ROAD	19
21	JACKSON LODGE ROAD	4
22	JUDD ROAD	8
23	KEMP HILL ROAD	17
24	KINGSLEY ROAD	23
25	LAKE ACCESS ROAD	
26	LAKE VIEW	
27	MIDDLE STREET	7
28	MORRILL BROOK ROAD	13
29	NATHAN STREET	36
30	NORTHVIEW DRIVE	
31	OLD COUNTY ROAD	31
32	PARISEAU DRIVE	33
33	PARK STREET	24
34	PENN ROAD	6
35	POLLARD HILL	16
36	POWER HOUSE ROAD	11
37	RESERVOIR ROAD	38
38	RIVER ROAD	1
39	ROULEAU ROAD	29
40	ROUTHIER STREET	
41	SCHOOL HOUSE BROOK RD	14
42	SCHOOL STREET	22
43	TODD HILL ROAD	20
44	TREATMENT PLANT ROAD	32
45	VT ROUTE 102	
46	VT ROUTE 114	
47	VT ROUTE 141	
48	VT ROUTE 253	
49	WOODS ROAD	13

VERMONT GENERAL HIGHWAY MAP TOWN OF CANAAN

PREPARED BY THE
VERMONT AGENCY OF TRANSPORTATION
PLANNING DIVISION
IN COOPERATION WITH THE
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

1986





1:780,000

1:780,000

ESSEX

THE FIRST STORE IN CANAAN

It was only about one hundred and eighty-six years ago that things were a little tough around Canaan if you needed anything that you couldn't catch in the river, shoot or trap in the woods, or raise in your own garden. The nearest shop of any kind was at Colebrook, on the other side of the river.

Occasionally, a peddler might come by, his stock of goods limited by what his horse could carry on its back. But, in November of 1819 it appeared that within only a few months there would be a shop in Canaan where one might be able to purchase the sort of goods and products that were commonly available in towns nearer the seacoast, even including items from distant parts of the World.

It was that Fall that Nathaniel Nichols leased to John H. Willard "a tenement in Canaan commonly called and known by the name of Beech's Still or distillery, formerly occupied by Heman Beech and the said Nichols doth further agree that the said Willard is to have the use of sufficient Stable room for the keeping of a horse".

An important condition of the lease stated that Nichols was first to repair the building to the extent that "it shall be convenient for a dwelling house and that one room shall be suitable for the purpose of containing English and West Indian goods and also a back room for a Granery". This work was to be completed by the next First of July.

It was further agreed that Willard was to "have the use of the northeast room in Nichol's dwelling house, together with the closet cupboard appertaining to said room and it is further agreed that Willard is to use the oven and cellar and wait until the still aforesaid be finished or repaired suitable for a dwelling for his family. And it is further agreed that said John H. Willard shall have no right to the part of said building now occupied as a distillery except sufficient room for keeping garden produce and that it shall not be occupied as a distillery during the time that said Willard lives in the building".

So, by the First of July, 1820, John Willard should have been able to move his family, his shop, and his stock of goods into part of the building. At last, the Town of Canaan had a store where even imported items might be purchased. However, nothing in this World is ever perfect. The farmers of the Town seem to have lost a market for some of their potatoes as well as the only local site of record for the preparation and purchase of potato whiskey.

(See Book 2, Page 220, Canaan Land Records, as interpreted by Fred Cowan)

TOWN MEETING SCHEDULE

MONDAY, FEBRUARY 28, 2005
4:30 TO 6:00 PM TOWN MEETING
TURKEY DINNER (Class of 2005)

Canaan Multi Purpose Room
\$5.00 Donation

6:00 p.m. Annual Town Meeting
Canaan Memorial High Gymnasium
Followed by Annual School District
Meeting

TUESDAY MARCH 1, 2005
10:00 a.m. to 7:00 p.m.

AUSTRALIAN BALLOT OF
ELECTION OF OFFICERS
Canaan Memorial High Gymnasium

TOWN MEETING PROCEDURES

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

Motions – All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madam Moderator, I move we adopt Article ___") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been

granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" (Are you ready to vote on Article ___?) Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

Amendments – Amendments to main motions may be made ("I move we amend Article ___ to read") and seconded. An Amendment may itself be amended once, but there is no limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion. Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down.

Reconsideration – In 1993, for the first time, it was possible for voters to reconsider their actions on main articles at town meeting. According to 17 VSA

2661 (a) , a warned article voted at town meeting may be reconsidered at the same meeting before the assembly has begun consideration of another article. Once the motion is placed before the assembly by the chair, it is ripe for consideration by the body and it is too late to move to reconsider the vote on the previous article. A Motion to Reconsider must be made by a person who voted on the prevailing side of the motion to be reconsidered, requires a second, is debatable, requires a majority vote and may not be reconsidered.

VOTING – By Registered Voters- Voting may take place in three ways:

- A. Voice (the usual way) “All in favor of Article ____, say AYE,”
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for ‘AYE’ or ‘NAY’ votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This the most accurate, yet time-consuming method, of voting.

ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 10:00 a.m. until 7:00 p.m. on MARCH 1, 2005. The Annual Town and School business meeting will start at 6:00 p.m. on February 28, 2005, and recess at the discretion of the Moderator (with appropriate motion to recess) if the meetings run too late into the evening. A time will be set to reconvene the meeting on March 1, 2005. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wished to postpone an Article for some valid reason, (s)he may request postponement to a certain time (“Mr. Moderator, I move to postpone Article ____ until...”) after another Article, for instance, or a specific time.

Tabling a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

Passing Over – there is no such motion in Robert’s Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate , the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing it may be postponed indefinitely (Mr. Moderator, I move to postpone indefinitely Article ____”). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. (“Mr. Moderator, I object to consideration of Article ____”). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

Non-Voters – Town Meeting is only for Registered Voters to speak and vote. If the Assembly wished to hear from a non-voter it should vote to suspend the rules (“I move we suspend the rules for Article ____”). This motion may not be amended or debated and requires a two-thirds vote.



SELECTBOARD REPORT – 2004

On July 12th an estimated 8"-12" of rain fell on the headwaters of Clay Brook and Willard Stream. A flash flood moved quickly toward the Connecticut River, washing out roads, culverts, and snowmobile and highway bridges. The water undercut and washed out a section of Canaan Hill Road. Washouts and flood water stranded some residents. Cellars filled with mud, and boulders were scattered across farm fields in the valley. The Town has spent about \$28,000 just to stabilize and reopen the Town highways.

For the rest of the summer and into the fall the Board worked with State and Federal officials to secure funding to do more extensive repairs. With much valuable help from Scott Keyser, an official with the Vermont Agency of Transportation, we secured \$100,000 from the State's Bridge and Culvert program to repair damage to the new arch culvert at the corner of Clay Brook and Canaan Hill roads and to install a concrete header and wing walls to prevent future damage. Initially the state encouraged the Town to use Winterset Construction as the contractor for the project. As time wore on without a response from Winterset we approached Ryebrook Construction, a firm co-owned by the Town's road supervisor, David Frizzell, which submitted a bid of \$74,000. When the Winterset bid finally came in at over \$140,000, Mr. Keyser encouraged the Town to contract with Ryebrook Construction. The cost was approximately \$83,748. Bridge and Culvert program funds are available with a 10% match from the Town, making Canaan's share \$8,375. Thanks to having Mr. Frizzell's company available to do the work, the Town's taxpayers saved over \$42,000 in town taxes and we saved state taxpayers over \$16,000.

Two other funding sources have been lined up. The USDA/Natural Resources and Conservation Service will make \$85,875 available to the town to repair, restore and rip-rap sections of Clay Brook and Willard Stream. The Town must contribute a \$28,625 match to secure these funds.

An additional \$160,000 from the Vermont Emergency Management Agency is proposed to come with a Town deductible of \$9800, which is based on a percentage of the summer budget. Some of this money will be used to replace a large culvert on Clay Brook under the Gray Road and to restore the surface of the roads to pre-flood conditions. The State wants this work done by mid-June. We expect to have reimbursement funds available before we set the tax rate in July.

It appears that the Town, State and Federal governments will spend in excess of \$350,000 repairing the damage from a three hour rain storm. The Board wishes to thank Scott Keyser of the Vermont Agency of Transportation for all of his hard work on behalf of the Town to secure this funding.

In other Town highway news, the Board is asking the Town to approve the purchase on a plow truck to replace the white one-ton, which is eight years old and frequently in need of repair. The replacement will be a larger, heavier vehicle which we plan to buy used. We expect to have it outfitted with a stainless steel sander and on the road for about \$32,000, roughly half of what the Town spent for the dark green one-ton we purchased new three years ago.

It is now required to have a permit to build a driveway or private road that accesses the Town highway system. This is necessary to assure that accesses are designed and sited properly to protect the town roads from damage and to assure they are located in the safest spot available on the site. Permit forms are available from the Town Clerk's office and from the Zoning Administrator.

In October and again in December the Board held hearings on the classification of several Town roads. Over time, the Town had assumed winter maintenance of Dubeau Road and the Penn Road near Lake Wallis even though they were Class IV roads. Class IV roads do not get the \$1,467.97 per mile of state aid that the Class III roads receive, but, beyond bridge and culvert upkeep, the Town has no legal obligation to maintain Class IV highways. In addition,

residents of Pollard Hill and upper Judd Road requested the board to reclassify their roads from Class IV to Class III status. After hearings and deliberation the Board voted to change Dubeau Road to a conditional Class III status and denied the other three requests. As this report goes to print at least one of the denials is being appealed to the Essex County Superior Court.

After a hearing, the board voted to turn over the ownership of a section of School Street to the school district. This will give the school board full control over the school parking lot. The Town continues to own and maintain the sections on either end of School Street that abut residential lots.

Years ago, the owner of the land at the corner of Hudson Road and Clay Brook Road reconfigured the intersection of these two Town highways to facilitate truck traffic. Some residents were concerned about the legal status of the road bed in 2003 when the board wanted to gravel a section of Hudson Road. This year the Board and the current owner of the land formally exchanged rights-of-way so that Hudson Road near its intersection with Clay Brook Road is unambiguously Town property.

In February, David Frizzell completed his first year as Town Road Supervisor. David has over 20 years experience in road construction as well as professional personnel management and budgeting skills. The Board wants to thank him for his commitment and job well done this year.

When the Board opened applications for the Road Supervisor position we recognized the need to offer a year-round full-time position in order to attract someone with the skills and dedication we required. Even though, strictly speaking, the Town's roads have never required 40 hours per week of work in the summer, hiring out the backhoe for in-town work justified a full-time position. Years ago there were few machines available and making the tractor available was a great convenience for Town residents. Now there are numerous machines for hire. In recent years, this source of supplemental revenue to the town

has dried up. Since Mr. Frizzell has his own construction firm, he and the board have reached an agreement that allows him to work only the hours actually necessary to the Town in the summer. This arrangement has saved the Town over \$7000 on summer salaries.

In other news, the Town has received a \$10,000 Community Action Grant from the State of Vermont. Of this amount, \$3000 will go toward painting the library, \$4000 will go toward painting the Old Town Office (VIT) building, and \$3000 is for paving around the Old Town Office. Painting has begun on the library and the Board expects the other work to be done in the summer of this year.

Residents served by the Riverside Waterworks have incorporated to form a fire district. The Town of Canaan, the school district, the Village of Canaan Fire District #1 and now the Village of Beecher Falls – Canaan Fire District #2 are discrete legal entities, each with its own directors and sources of revenues. Newcomers often don't realize that the sewer system is part of the Town of Canaan while the water system (the fire districts) is completely separate.

The Town of Canaan's application for a grant to construct a walking path between the villages of Canaan and Beecher Falls along the old railroad bed was denied again this year. We believe the reasons for rejecting our plan are technical rather than substantive. NVDA has promised to help the Town with its proposal. They are confident we will be able to secure funding eventually. The Canaan walking path, although conceived and developed independently fits in well with a regional goal to enhance recreation opportunities in the Connecticut River Valley.

The Town has been working for the past two years to meet the necessary requirements to comply with the state's solid waste law, Act 78. This law requires the Town to have a comprehensive waste disposal plan in place before material from Canaan can be deposited in a Vermont landfill. A major sticking point for the town is the cost of holding two hazardous

household waste (HHW) days in Canaan each year. Exact dollar amounts are unavailable, but consistently we hear that \$10,000 per HHW day is possible. One solution is to rejoin the Northeast Kingdom Waste Management District (NEKWMD). The district would then provide the Town with HHW services and would be the bureaucratic interface with the state for all the Town's solid waste issues.

The Town of Canaan was one of the founding members of the NEKWMD in the early 1990's, but voted to withdraw when we found that we would handle our own solid waste much less expensively. The district levies a per-ton charge on all waste from its member towns to cover the cost of its administrative and of the direct services it provides. Voters will decide on Town Meeting Day by Australian ballot whether or not to rejoin the NEKWMD. The Board urges you to attend one of the hearings scheduled prior to that date so we can make an informed choice about the value of district membership. More detail on this matter is contained in the Solid Waste page elsewhere in this town report.

Your town operates with only a small core of paid staff. A great deal of essential work is provided by volunteers. Whether as firemen, EMT's, or board members, in civic, service, or academic organizations, even by planting flowers or picking up trash in public spaces, or snow blowing sidewalks, volunteers enrich our lives, contribute to the public good and save us all a great deal of tax money.

We are fortunate to have large pool of volunteers in Canaan, too many to list separately here. The Selectboard then would like to express on behalf of the Town our sincere appreciation and thanks to all who make the extra effort to serve our community.

Sincerely,

David Gray, Selectboard Chairman

LISTERS REPORT – 2004

This year we had 57 Change of Appraisals, which consisted of new construction and new parcels, created by subdivision. There were 51 Change in Ownership transactions for this year's Grand List. We have a total of 4778.24 acres in town enrolled in the State Current Use Program which is an increase of 1164.48 acres from last year.

In the spring, the board received six tax appeal requests from property owners at the Grievance Hearings. Two of the property owners withdrew their complaint once an explanation was given to them on their value. Three complaints were denied and one was reduced as a result of the hearing.

In the coming year we will be feeling the effect of the loss of value in our Grand List due to the vote at last year's town meeting not to tax Business Personal Property any longer. We all know that when the Grand List goes down the tax rate goes up, so be prepared! We wish to emphasize again this year the importance of filing all the necessary paperwork to the State in order to get all the tax reductions you are entitled to. If you should need any assistance in filling out the paperwork or need copies required by the State, we are here to assist you.

Canaan Board of Listers

WARNING

To the inhabitants of the Town of Canaan, Vermont, who are the legal voters in said Town, you are hereby notified and warned to meet at the Canaan Memorial High School Auditorium on Monday, the 28th day of February, 2005 A.D. at 6:00 p.m. to act on the following business.

ARTICLE I. To elect all Town Officers required by law.

ARTICLE II. Shall the voters of the Town of Canaan authorize the Selectboard to enter into an agreement to join the Northeast Kingdom Waste Management District, at a cost of twelve thousand dollars (\$12,000.00)?

(Vote on the above Articles to be by ballot on the 1st day of March, 2005 A.D. and ballot box to be open from 10:00 a.m. to 7:00 p.m.)

TOWN BUSINESS

ARTICLE 1. To see if the Town will vote to accept the provisions of the Statutes in regard to the collection of taxes by the Treasurer.

ARTICLE 2. Shall the Town vote to provide notice of the availability of the auditors' report to the voters or residents of the town in lieu of mailing or otherwise distributing the report itself? (T24 §1682 subsection (a) effective July 1, 2005)

ARTICLE 3. To see if the Town will vote to raise and appropriate seven thousand five hundred dollars (\$7,500.00) to convert the Tax Maps from hand drafted format to computer drafted format.

ARTICLE 4. Shall the Town authorize the Selectboard to purchase a truck and plow at a cost not to exceed thirty two thousand dollars (\$32,000) from the Highway Capital Reserve Account?

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of twenty seven thousand three hundred dollars (\$27,300.00) for the Colebrook Ambulance Corps Building Fund, to be spread over a ten-year period, starting in the year 2005. The remaining needed funds of two hundred seventy-two thousand seven hundred dollars (\$272,700.00) will be raised from the other participations towns of the Colebrook Ambulance Corps catchment area.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$22,866.25 with revisions, if any, for the following agencies:

a. Orleans Essex VNA & Hospice, Inc.	\$ 3,200.00	pg. 58
b. Northeast Kingdom Human Services, Inc.	1,132.00	pg. 58
c. Canaan Senior Meal Site	800.00	pg. 59
d. Northeastern Vermont Area Agency on Aging	1,087.50	pg. 59
e. Upper Connecticut Valley Mental Health Service and Vershire Center	1,500.00	pg. 60
f. Step O.N.E., Newport Vermont	325.00	pg. 60
g. Vermont Center for Independent Living	195.00	pg. 61
h. Northeast Kingdom Learning Services, Inc.	200.00	pg. 61
i. Upper Connecticut Valley Hospital	4,000.00	pg. 62
j. Ambulance District A-1	9,702.00	pg. 62
k. Vermont Cares	300.00	pg. 55
l. Rural Community Transportation	324.75	pg. 56
m. Coutts-Moriarty 4-H Camp, Inc.	100.00	pg. 62
AGENCY APPROPRIATION REQUEST TOTALS	\$22,866.25	

ARTICLE 7. To see if the Town will vote to accept the proposed General budget with revisions, if any, for the ensuing year. (General Budget Page 22)

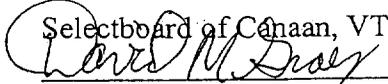
ARTICLE 8. To see if the Town will vote to accept the proposed Highway budget with revisions, if any, for the ensuing year. (Highway Budget Page 40)

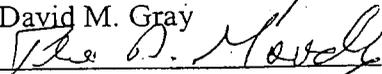
ARTICLE 9. To see if the Town will vote to accept the proposed Library budget with revisions, if any, for the ensuing year. (Library Budget Page 36)

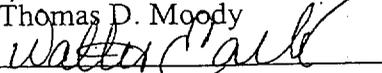
ARTICLE 10. To transact any other business that may legally come before the meeting.

Given under our hands at Canaan, Vermont this 27th day of January, 2005 A.D.

Selectboard of Canaan, VT


David M. Gray


Thomas D. Moody


Walter Earle

AUDITOR'S REPORT
 Comparative Financial Statement
 For Three Year Period Ending Dec. 31, 2004

INCOME AND EXPENSE ACCOUNTS
CURRENT ASSETS

	1-01-05	1-1-04	1-1-03
General Fund	\$ 20,126.84	\$ 33,193.68	\$ 46,172.10
Landfill Closure Acct	433.72	433.72	433.72
Highway Account	93,400.37	87,404.88	90,685.32
Water Commission	32,217.32	17,315.19	9,716.42
Sewer Account	935.18	7,227.01	46.46
Capital Reserve Accts	46,843.42	26,706.69	15,583.38
Del. Taxes & Utilities	36,225.16	43,807.54	46,161.22
Rental Account	18,207.33	7,093.53	9,692.67
Reappraisal Account	31,538.89	26,964.97	22,377.69
Cemetery Stone Account	4,328.10	4,906.40	2,784.16
Revolving Loan Acct	75,576.61	31,715.08	287,783.89
Alice M. Ward Library Acct	34,763.76	40,418.68	51,090.44
Community Rec. Park	20,750.79	21,463.39	16,325.22
CURRENT ASSET	\$ 415,347.49	\$ 348,650.76	\$ 598,852.69

CURRENT LIABILITIES

Notes Payable:			
Truck Loan	\$.00	\$.00	\$ 21,282.02
Fire District Loan	35,000.00		
Reservoir Construction			
Payment	.00	20,000.00	25,000.00
TOTAL LIABILITIES	\$ 35,000.00	\$ 20,000.00	\$ 46,282.02

SUMMARY OF CURRENT POSITION

Current Assets	\$ 415,347.49	\$ 348,650.76	\$ 598,852.69
Current Liabilities	35,000.00	20,000.00	46,282.02
	\$ 380,347.49	\$ 328,650.76	\$ 552,570.67

To the voters and taxpayers of the Town of Canaan:

We, the undersigned Auditors of the Town of Canaan, Vermont have examined the accounts of said Town of Canaan and find them consistent as presented in prior years. We have examined files and source documents and find them accurate to the best of our knowledge. A summary of findings have been reviewed with School Board and Town Selectboard. A copy of our report is available from the Town Clerk's Office for inspection.

Tammy Crawford
 Eunice Richards
 Joanne Young

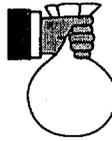
TOWN OF CANAAN POLICY FOR COLLECTION OF DELINQUENT TAXES

1. As soon as the warrant has been received, and each month afterwards, the delinquent tax collector will send a notice to each delinquent taxpayer.
2. No payment arrangements which do not pay the bill in full before the due date of next year's bill will be accepted.
3. If the tax on personal property is not paid in full within 20 days of the notice, the tax collector will seek authorization of the selectboard to place a lien on the property.
4. Mortgage holders and lien holders will be notified of the delinquent taxes 30 days after the first notice has been sent out.
5. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionally between the principal amount of the tax and the 8% fee.
6. If the amount due is less than \$500.00 and no satisfactory payment arrangements have been made in one month, or if the arrangements agreed to have not been met, the tax collector will file a complaint with Small Claims Court.
7. If the amount due is \$500.00 or more and no satisfactory payment arrangements have been made in one month, or if the arrangements agreed to have not been met, the tax collector will begin the following actions to sell as much of the property as is necessary to pay the tax, and costs and fees:
 - a. The collector will notify the taxpayer of the tax sale decision, the day by which full payment must be received, and the costs to expect once the sale process begins.
 - b. The collector will also notify all mortgage holders and lien holders.
 - c. Once the deadline date has expired and full payment has not been received, the collector will proceed with the tax sale according to the procedures specified in 32 V.S.A. 5252.
 - d. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

Glenna A. Gray
Delinquent Tax Collector

DELINQUENT TAX COLLECTOR'S REPORT

Glenna A. Gray, Collector



FOR COLLECTION 2004		COLLECTED 2004	
2002	\$ 10,533.00	2002	\$ 10,533.00
2003	30,676.06	2003	23,846.84
2004	<u>57,765.85</u>	2004	<u>31,767.15</u>
TOTALS	\$ 98,974.91	TOTALS	\$ 66,146.99
ABATED & CREDITED		DELINQUENT 12/31/04	
Abated 2004	\$ -0-	2003	\$ 6,829.22
Lister Error	-0-	2004	<u>25,998.70</u>
TOTALS	\$ -0-	TOTALS	\$ 32,827.92
Total Collected – 2004		\$ 66,146.99	
Total Abated & Credited		-0-	
Total Delinquent 12/31/04		<u>32,827.92</u>	
TOTALS		\$ 98,974.91	

DELINQUENT PROPERTY TAXES – 12/31/04

2003

Duplessie, Michel & Florence	\$ 1,676.72
Duplessie, Michael & Florence	1,648.80
Kimball, Robert	1,557.20
Seeley, Richard & Dorothy	893.10
Wright, William	<u>1,053.40</u>
Total Delinquent 2003	\$ 6,829.22

*Paid after December 31, 2004

2004

Bergeron, Michael	\$	319.56
Desjardins, David		390.55
*		550.42
Duplessie, Michael & Florence		1,964.70
Duplessie, Michael & Florence		1,524.24
Gilbert, Denis & Mary Ann		1,193.99
Gray, Addie Estate of		1,131.47
Gray, Addie Estate of		814.28
Gray, Donald & Norma	\$	318.44
Heath, Myra		272.21
Houle, Benoit & Deborah		584.61
Kimball, Milton & Terri		679.25
Kimball, Robert		1,609.63
Kimball, Robert, Bryan & Crystal		665.16
Lakin, Randy		1,735.94
Lamorder, Peter & Angie Mae		1,867.65
Mannino, Michael		937.37
Marchand, Nancy		1,271.94
*		241.45
McCaskill, Pat		1,065.20
O'Brien, Francis W. I.		1,406.05
*		1,124.13
Schmidt & Corey & Julie Roy		53.78
Seeley, Earl & Dorothy		923.17
*		409.50
Uran, Betty		47.34
Webster, Ronald & Geraldine		1,270.20
Wheeler, Jack & Suzanne		652.65
Wright, William		973.82
Total Delinquent 2004	\$	<u>25,998.70</u>

*Paid after December 31, 2004

TREASURER'S REPORT
GENERAL ACCOUNT
Linda L. Hikel, Treasurer

RECEIPTS:

Cash on Hand 1-1-04	\$ 33,627.40
By Appropriation, Current Taxes	205,622.68
Collected in 2004	
2002 Delinquent Taxes	10,533.00
2003 Delinquent Taxes	23,846.84
2004 Delinquent Taxes	31,767.15
Interest on Delinquent Taxes	5,966.90
Interest from Property Tax Savings	307.34
Interest from Regular Savings	147.70
Tax Sale Costs Reimbursements	785.00
Delinquent Tax Collector Fees	5,293.26
Hold Harmless – State of Vermont	12,557.00
EEGL Study – State of Vermont	736.00
Marriage License Fees	80.00
Liquor Licenses	900.00
Fish & Game Fees	113.00
Dog Licenses	954.50
Dog Fines	104.00
Dump Stickers	1,197.00
Cemetery Lots	200.00
Zoning Permits	170.00
Town Clerk Fees	6,712.75
Restoration of Land Record Fees	944.00
Cemetery Tree Removal Transfer of Funds	1,500.00
Trustee of Public Funds	564.97
Traffic Fines	3,405.18
Pilot Funds – State of Vermont	1,225.00
Borrowed Monies – Community National	50,000.00
Miscellaneous	2,056.18
SUB-TOTAL	<u>\$401,316.85</u>

CREDITS:

Property Taxes to Collector	<u>\$ 57,765.85</u>
TOTAL RECEIPTS & CREDITS	\$459,082.70

EXPENDITURES:

Property Taxes to Collector	\$ 57,765.85
Paid Selectboard Orders	380,756.29
Cash in Savings & Checking 12-31-04	<u>20,560.56</u>
TOTAL EXPENDITURES & CREDITS	\$459,082.70

**GENERAL ACCOUNT
SELECTBOARD'S DETAILED
EXPENDITURES**

Selectboard			Fire Protection:	
Salaries	\$	3,600.00	Contracted Services -Local	21,560.00
Administration		10.50	Other Contracted Services	266.50
Clerk & Treasurer's Office:			Police Protection:	
Salaries		42,571.16	Contracted Services	25,000.00
Telephone, Postage, etc,		2,391.86	Zoning:	
Printing & Advertisement		48.00	Commissioners' Salaries	1,500.00
Contracted Services		975.00	Zoning Expenses	100.16
Record Books/Supplies		2,286.12	Justice of Peace:	
Office Equipment		216.40	Salaries	600.00
Health Insurance		8,862.45	Waste Removal:	
Retirement		2,594.86	Contracted Services	69,438.27
Ballot Clerks		777.04	Stump Dump Day	14,584.78
Auditors		95.20	Recycling Expenses	29,705.11
Listers' Salaries		6,000.15	Street Lighting:	
Listers' Materials/Supplies		96.18	Street Light Services	9,978.98
Lister Mileage/Workshops		329.04	Cemeteries:	
Dog License Expense		147.10	Salaries	2,677.86
Del. Tax Collector Expense		182.79	Materials & Supplies	38.70
Del. Tax Collector Fees		5,293.26	Fuel & Lubricants	96.27
2003 Due to Sewer/Water		50.00	Cemetery Com. Stipends	750.00
Parks & Trees:			Stone & Fence Repair	500.00
Contracted Services		2,850.89	Tree Removal	2,500.00
Materials & Supplies		368.19	Buildings:	
Sidewalk Expense		410.00	Water, Sewer & Electricity	2,466.82
General Services:			Repairs	306.10
Legal Services		242.00	Contracted Labor	130.00
Printing & Advertisement		3,012.75	Materials & Supplies	810.11
NVDA Dues		500.00	Contracted Cleaning	2,102.00
VLCT Dues		1,041.00	Contracted Mowing	1,216.00
Workshops/Dues/Mileage		753.68	Insurance	1,311.00
Workmen's Compensation		217.00	Special Appropriations:	
Property/Liability Ins./Bonds		1,910.00	Leased Land	36.00
County Tax		21,948.75	Voted Articles	24,289.70
FICA		6,302.66	TOTAL EXPENDITURES \$	380,756.29
Dispatch Center		2,000.00		
Miscellaneous		388.45		
Debt Service:				
Loan Repayment		50,000.00		
Loan Interest		319.45		

TOWN OF CANAAN
PROPOSED BUDGET – GENERAL ACCOUNT
2005

	2003 Expended	2004 Proposed	2004 Expended	2005 Proposed
Selectmen:				
Selectboard Administration	\$ -0-	\$ 500.00	\$ 10.50	\$ 500.00
Salaries	3,600.00	3,600.00	3,600.00	3,600.00
TOTAL SELECTMEN	\$ 3,600.00	\$ 4,100.00	\$ 3,610.50	\$ 4,100.00
Clerk & Treasurer's Office:				
Salaries (Clerk/Treas-Ass't)	\$ 39,068.60	\$ 41,500.00	\$ 42,571.16	\$ 42,500.00
FICA	5,557.94	6,100.00	6,302.66	6,800.00
Employee Retirement	2,361.16	2,550.00	2,594.86	2,600.00
Telephone, Postage, etc.	2,295.21	2,400.00	2,391.86	2,500.00
Printing & Advertising	351.85	800.00	48.00	500.00
Contracted Services	1,246.94	2,000.00	975.00	1,500.00
Record Books/Office Sup.	2,214.98	2,500.00	2,286.12	2,800.00
Office Equipment	189.43	1,000.00	216.40	3,000.00
Ballot Clerks	185.00	800.00	777.04	300.00
Auditors	110.00	150.00	95.20	150.00
Health Insurance	7,632.06	8,760.00	8,862.45	10,100.00
Del. Tax Collector Fees	5,284.04	5,000.00	5,293.26	5,500.00
Del. Tax Collector Exp.	890.77	800.00	182.79	800.00
Dog License Expense	128.91	200.00	147.10	200.00
Listers' Salaries	4,403.68	6,000.00	6,000.15	6,000.00
Listers' Materials & Sup.	175.86	1,000.00	59.18	1,000.00
Tax Map Update	.00	8,000.00	.00	8,000.00
Listers' Mileage/Training	152.34	500.00	366.04	500.00
TOTAL CLERK/TREAS	\$ 72,248.77	\$ 90,060.00	\$ 79,169.27	\$ 94,750.00
General Services				
Legal Services	\$ 3,334.63	\$ 4,000.00	\$ 242.00	\$ 4,000.00
Borrowed Monies	75,000.00	75,000.00	50,000.00	75,000.00
Borrowed Monies Interest	980.62	1,000.00	319.45	1,000.00
Due to Sewer & Water (2003)	.00	.00	50.00	.00
Printing & Advertising	2,695.50	3,300.00	3,012.75	3,500.00
NVDA Dues	500.00	500.00	500.00	500.00
VLCT Dues	972.00	1,041.00	1,041.00	1,313.00
Workmen's Comp Ins.	405.00	452.00	217.00	460.00
Public Officials/Liability	1,833.00	1,910.00	1,910.00	2,307.00
County Tax	19,177.86	21,831.69	21,948.75	21,430.10
Zoning Salaries/Exp.	1,684.56	2,500.00	1,600.16	2,500.00
Dispatch Center	2,000.00	2,060.00	2,000.00	2,000.00
Education/Mileage, etc.	454.62	1,000.00	753.68	1,000.00
Justice Stipend	600.00	700.00	600.00	700.00
Miscellaneous	1,167.00	1,500.00	388.45	1,500.00
TOTAL GENERAL	\$ 110,804.79	\$ 116,794.69	\$ 84,583.24	\$ 117,210.10
Street Lighting				
Street Light Services	\$ 11,141.52	\$ 12,000.00	\$ 9,978.98	\$ 10,500.00
TOTAL STREET LIGHT	\$ 11,141.52	\$ 12,000.00	\$ 9,978.98	\$ 10,500.00

	2003 Expended	2004 Proposed	2004 Expended	2005 Proposed
Parks & Sidewalks				
Contracted Services	\$ 3,036.84	\$ 3,200.00	\$ 2,850.89	\$ 3,200.00
Materials & Supplies	161.05	250.00	368.19	500.00
Sidewalk	.00	500.00	410.00	500.00
Urban Forest Program	.00	300.00	.00	300.00
TOTAL PARKS	\$ 3,197.89	\$ 4,250.00	\$ 3,629.08	\$ 4,500.00
Fire Protection				
Contracted Local Dept.	\$ 14,300.00	\$ 21,560.00	\$ 21,560.00	\$ 21,560.00
Dry Hydrant	.00	250.00	.00	250.00
Contracted Outside	1,969.75	1,500.00	266.50	1,500.00
TOTAL FIRE	\$ 16,269.75	\$ 23,310.00	\$ 21,826.50	\$ 23,310.00
Police Protection				
Animal Control Officer	\$ 715.00	\$ 750.00	\$.00	\$ 1,500.00
Contracted Services	24,000.00	25,000.00	25,000.00	25,000.00
Miscellaneous Supplies	.00	150.00	.00	150.00
TOTAL POLICE	\$ 24,715.00	\$ 25,900.00	\$ 25,000.00	\$ 26,650.00
Waste Removal				
Contracted Services	\$ 66,311.26	\$ 65,000.00	\$ 69,438.27	\$ 66,500.00
Solid Waste Plan	1,514.16	500.00	.00	.00
Stump Dump Day	13,732.19	14,000.00	14,584.78	14,000.00
Recycling Services	25,120.84	28,589.00	29,705.11	31,818.00
TOTAL WASTE	\$ 106,678.45	\$ 108,089.00	\$ 113,728.16	\$ 112,318.00
Cemetery				
Salaries	\$ 2,504.93	\$ 3,500.00	\$ 2,677.86	\$ 3,200.00
Cemetery Committee Stipends	750.00	750.00	750.00	750.00
Equipment Repairs	24.67	250.00	.00	250.00
New Equipment	.00	350.00	.00	350.00
Fuel & Lubricants	38.21	200.00	96.27	200.00
Stone Repair Reserve	500.00	500.00	500.00	500.00
Tree Removal	.00	2,500.00	2,500.00	.00
Cemetery Fencing	.00	1,200.00	.00	2,000.00
Materials & Supplies	328.45	100.00	38.70	100.00
TOTAL CEMETERY	\$ 4,146.26	\$ 9,350.00	\$ 6,562.83	\$ 7,350.00
Buildings				
Contracted Cleaning	\$ 2,026.00	\$ 2,200.00	\$ 2,102.00	\$ 2,200.00
Contracted Mowing	1,256.00	1,500.00	1,216.00	1,500.00
Contracted Labor	30.00	1,250.00	130.00	1,250.00
Water, Sewer, Electricity	2,269.67	2,600.00	2,466.82	2,600.00
Materials & Supplies	768.29	800.00	810.11	800.00
Building Insurances	986.00	1,311.00	1,311.00	273.00
New Equipment	.00	.00	.00	600.00
Carriage House	41,282.00	.00	.00	.00
Repairs	204.27	1,500.00	306.10	1,500.00
TOTAL BUILDINGS	\$ 48,822.23	\$ 11,161.00	\$ 8,342.03	\$ 10,723.00
Special Appropriations				
Leased Land	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00
Voted Appropriations	20,821.50	.00	24,289.70	.00
TOTAL SPECIAL APPRS	\$ 20,857.50	\$ 36.00	\$ 24,325.70	\$ 36.00
TOTAL GENERAL ACCT	\$422,482.16	\$ 405,050.69	\$380,756.29	\$ 411,447.10

TOWN OF CANAAN
PROJECTED REVENUES – GENERAL ACCOUNT
2005

Revenues	2003 Actual	2004 Estimated	2004 Actual	2005 Estimated
1. Property Taxes (Current)	\$ 184,988.65	\$ 238,550.69	\$ 205,622.68	\$234,497.10
2. Property Taxes (Del.)	65,948.94	50,000.00	66,146.99	50,000.00
3. Interest Del. Taxes	5,361.38	5,000.00	5,966.90	5,000.00
4. Borrowed Monies	75,000.00	75,000.00	50,000.00	75,000.00
5. Trustees of Pub. Funds	764.50	700.00	564.97	500.00
6. Town Clerk Fees	9,903.07	10,000.00	6,905.75	6,000.00
7. Restoration Fees	1,148.00	1,100.00	944.00	950.00
8. Del. Tax Collector Fees	5,276.40	6,000.00	5,293.26	5,500.00
9. Traffic Fines	2,150.07	2,000.00	3,405.18	3,000.00
10. Hold Harmless '04	10,655.00	10,000.00	12,557.00	12,500.00
11. Dump Stickers	1,010.00	1,000.00	1,197.00	1,100.00
12. Matching Grants	42,047.94	.00	.00	.00
13. Tax Sale Costs Reimb.	471.00	500.00	785.00	500.00
14. ST of VT (Pilot, EEGL & Tax)	1,736.00	1,700.00	1,961.00	2,000.00
15. Cemetery Reserve Account	.00	1,500.00	1,500.00	.00
16. Dog Licenses & Fines			1,058.50	1,000.00
17. Liquor Licenses			900.00	900.00
18. Revolving Loan Reimb.	.00	.00	.00	3,000.00
19. Reappraisal Acct. Transfer	.00	.00	.00	8,000.00
20. Miscellaneous	3,426.51	2,000.00	2,881.22	2,000.00
TOTAL	\$ 409,887.46	\$ 405,050.69	\$ 367,689.45	\$411,447.10

2004 General Tax Rate - \$.4734

2005 Suggested General Tax Rate - \$.4224

Grand List - \$555,220.97

CANAAN TRUST FUND – 2004

Part of the Trust Fund is money willed to the cemeteries, library, schools, churches, roads; and a gift for the care of the Fletcher Park fountain. All other funds are the amounts paid for perpetual care for the cemeteries.

The earliest entry on the books is to the Alice Hunt Cemetery Fund by Gilbert Harriman, March 31, 1910 in the amount of \$200.00. The late Maurice Young of Canaan, made a bequest of \$1,000.00 in 1980 to this account. Hervie E. Gray made a donation of \$2,000.00 in 1990 to this account. With all additional entries for lots purchased the account now totals \$17,009.79.

The first entry to the Village Cemetery Trust Fund was also made by Gilbert Harriman in the amount of \$300.00. Mr. Maurice Young also bequeathed \$1,000.00 in 1980 to this account, which now totals \$11,375.00.

The first recorded purchase in the South Canaan Cemetery Trust Fund was made in the name of Mary S. Grant on February 25, 1925. On December 7, 1981 a check for \$5,000.00 was received as a bequest from the estate of John H. Hinman to be added to the South Canaan Cemetery Trust Fund which now totals \$7,200.00.

Mrs. Alice M. Ward, widow of Dr. Artemus Ward, bequeathed her home in the Town of Canaan, July 1, 1932 to be used as a library. She also established a \$3,000.00 Trust Fund, the interest to be used to help defray library expenses. Mr. Maurice Young bequeathed \$500.00 to this account and the total amount is now \$3,500.00.

The Wallace Pond Cemetery is owned by the Assumption Church and the funds in the amount of \$600.00 were transferred to Reverend George Paulin on July 6, 1981.

Thomas O. Judd set up his Road Trust to be used to help defray expenses on the Judd Road. The amount is \$1,067.87.

Our records on the School Trust Fund show only "Unknown Donor" in the amount of \$518.46, as does the Church Fund in the amount of \$316.92.

The Trust Fund for the Fletcher Park Fountain was a gift made by Mrs. B.M.E. Holmes in the amount of \$738.77. An additional amount of \$229.68 was added by the Canaan Bicentennial Committee and brings the total to \$968.45.

The entire funds are invested in Certificates and Savings accounts bearing the highest interest rate. The interest is credited to each Trust Fund Account as set down in the Town Report.

FINANCIAL REPORT – 2004

Receipts:

Checkbook Balance 01-01-04	\$ 655.53
Interest from Trust Funds-2004	<u>479.08</u>
TOTAL RECEIPTS	\$ 1,134.61

Expenditures:

Interest on T.P. Judd Trust Fund	\$ 16.69
Interest on School Trust Fund	8.12
Interest on Alice M. Ward Library	54.69
Interest on Church Trust Fund	5.10
Interest on Village Cemetery Trust Fund	177.78
Interest on Alice Hunt Cemetery Trust	259.56
Interest on South Canaan Cemetery Trust	112.50
Interest on Fletcher Park Trust Fund	<u>15.13</u>
TOTAL EXPENDITURES	\$ 649.57
Balance in Checkbook 12-31-04	<u>485.04</u>
TOTAL EXP & CASH ON HAND	\$ 1,134.61

TRUST FUND AGREEMENT – 2004

T.P. Judd Trust Fund	\$ 1,067.87
School District Trust Fund	518.46
Alice M. W. Library Trust Fund	3,500.00
Church Trust Fund	316.92
Village Cemetery Trust Fund	11,375.00
Alice Hunt Cemetery Trust Fund	17,009.79
S Canaan Cemetery Trust Fund	7,200.00
Fletcher Park Trust Fund	<u>968.45</u>
TOTAL TRUST FUNDS	\$41,956.49

TRUSTEES OF PUBLIC FUNDS

Noreen Labrecque, Secretary
Lena Falconer
Juana Schoff

CANAAN CEMETERY COMMITTEE

The Cemetery Committee met the criteria for the grant applied for in 2002, from the Vermont Old Cemetery Association. We received \$500.00. We will be applying for another one this year, but the criteria has changed somewhat. VOCA grants are for a MAXIMUM of \$200.00 to be matched by at least \$100.00 of cash expenses by the receiving party. They are not meant to cover the entire costs of the project. Therefore the straightening, resetting and mending of broken stones is the focus of VOCA grants for restoration.

We will continue the restoration project this summer with the hope of completing the Canaan Village Cemetery and the South Canaan School House Cemetery. These two cemeteries have marble stones that are broken that we will try to restore and preserve. Some of these will also need bases. Mr. Hyde's (VOCA representative) demonstration of repairing stones last year will be very valuable to us. We also talked with other people in the area that do this same work. We're trying to decide which procedure we feel works best. Time will give the answer!

Mr. Richard Deuso has joined our committee. He is new to the town but is taking an active interest in the community. Welcome Aboard!

Thank you to another new member of our community, Mr. Richard Knapp who has made new signs for the Alice Hunt, Canaan Village, South Canaan Church and South Canaan School House cemeteries. These will be installed next Spring. We appreciate your interest, time and labor. Thank you to Tim Frizzell for his donation to repair the stone in the South Canaan Cemetery that

was damaged when the wind blew the Cedar onto it. A big thank you goes to another anonymous person that has made two generous donations. We will work with them to meet their wishes.

Anyone who would like to join us in a rewarding experience, just contact Frank Fissette, Richard Deuso or Juana Schoff, or stop by while we're working. We also invite your suggestions and questions.

Projected projects this summer:

- Repairing broken stones (Marble stones)
- Adding bases where needed
- Replacing fence in South Canaan Church Cemetery
- Straightening and leveling stones
- Cleaning stones with permission when possible
- Having one or two large stones leveled with new bases (professionally)
- Continual brush removal where needed
- Loan and reseeding where necessary

Canaan Cemetery Committee





CEMETERY STONE ACCOUNT

RECEIPTS:

Cash on Hand 01-01-04	\$ 4,906.40
Town Appropriation Transfer	500.00
Grant	500.00
Donations	500.00
Savings Interest – 2004	<u>20.57</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 6,426.97

EXPENDITURES:

Paid Selectboard Orders	<u>\$ 2,098.87</u>
TOTAL EXPENDITURES	\$ 2,098.87

Expenditures – 2004	\$ 2,098.87
Cash on hand 12-31-04	<u>4,328.10</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 6,426.97

REAPPRAISAL ACCOUNT

RECEIPTS:

Balance on Hand 01-01-04	\$26,964.97
State of Vermont – Reimbursement	4,416.00
Savings Interest	<u>157.92</u>
TOTAL RECEIPTS	\$31,538.89

EXPENDITURES:

Paid Selectboard Orders – 2004	<u>\$.00</u>
TOTAL EXPENDITURES	\$.00

Expenditures – 2004	\$.00
Cash on Hand 12-31-04	<u>31,538.89</u>
TOTAL EXPENDITURES & CASH ON HAND	\$31,538.89

CANAAN REVOLVING LOAN ACCOUNT

RECEIPTS:

Cash on Hand 01-01-04 (Checking Account)	\$ 73.60
Cash on Hand 01-01-04 (Savings Account - First Colebrook Bank))	11,319.62
Cash on Hand 01-01-04 (Savings Account -Community National Bank)	20,321.86
Ethan Allen Building Loan Payment	16,528.56
Ethan Allen Equipment Loan Payment	33,835.68
Loan Repayment – R&S Turnings	82,866.92
Lemay Loan Repayment	5,073.55
Squeegee Printers Loan Payment	6,424.25
Pure Country Loan Payment	2,181.48
Debanville's Store Loan Payment	8,633.31
Saving Interest	<u>287.91</u>
TOTAL RECEIPTS & CASH ON HAND	\$187,546.74

EXPENDITURES:

DeBanville's General Store (Loan Disbursement)	\$ 25,000.00
Squeegee Printers	65,000.00
Town Administrative Expenses	1,970.13
VT Sustainable Job Fund Grant	5,000.00
Gilman Housing Trust (Loan Disbursement)	<u>\$ 15,000.00</u>
TOTAL EXPENDITURES	\$111,970.13

Paid Selectboard Orders -2004	\$111,970.13
Cash in Savings 12-31-04 (Community National Bank)	10,417.40
Cash in Savings 12-31-04 (First Colebrook Bank)	65,149.21
Cash in Checking 12-31-04(First Colebrook Bank)	<u>10.00</u>
TOTAL EXPENDITURES & CASH ON HAND	\$187,546.74

TOWN OF CANAAN REVOLVING LOAN FUND

As many of you are aware, the Town of Canaan received a \$750,000 Community Development Grant in 1996. The Town loaned this money (less some management and administrative costs) to Ethan Allen Inc. of Beecher Falls to erect a new building and purchase machinery and equipment. Ethan Allen has been repaying this money and we have deposited these payments in a Revolving Loan Fund. Loans are available to qualified businesses and individuals who need funding for projects that benefit the community. Information and applications are available at the Town Office. If you are planning a start-up or expanding an existing business and can meet our criteria, our Revolving Loan Fund might be a valuable opportunity for you. The fund considers and grants loans without regard to race, creed, color, gender, handicap or ethnic origin.



CANAAN COMMUNITY RECREATION PARK COMMITTEE

The Canaan Community Recreation Park Committee would like to say "thank you to all the users of the Rec. Park. We are very grateful to those who are keeping a watchful eye on the activities that are taking place there, and appreciate all the reports to the appropriate officials of possible vandalism. With your help, we can make sure your Rec. Park is a safe place for individuals of all ages. Remember the park is to be used only from the hours of Dawn to Dusk. That means there should be no unauthorized individuals or vehicles in the park after dark.

The committee again chose to offer a variety of summer programs for the area youth. The emphasis of the sports clinics was to focus on developing basic skills of the sport. We were fortunate this year to have two Americorp students to assist with some of the sports clinics - Josee Patenaude and Chris Roy ran the Soccer Camp and Softball Camp. Josee reported back that camps went well, and that along with concentrations of skill, they stressed teamwork. Chris and Josee also planned some game days with prizes for the youth. Kaitee Daley again held a very successful Basketball clinic. Kaitee oversaw a basketball foul shooting contest and Chris and Josee held a Soccer Shot on Goal contest. Jessica Rasmussen added another activity to our list of

programs for the summer. She oversaw a Dance Routine program. Along with the four mentioned program leaders, the committee wishes to thank the others who volunteered their time for volleyball, Frisbee, and fly fishing. The plans are to continue with the fee of \$10.00 per sports clinic, and if your child signs up for a combination of three or more clinics and events, the charge is capped at \$25.00/child. We call it the \$25 Summer Deal. If this is a financial burden and you still would like your child(ren) to participate in the summer programs, please contact a Rec. Park Committee member. The Committee will try to work out an arrangement.

It is a nice winter picture seeing the skating rink in Fletcher Park being used by young and old alike.

The committee is working with the Daley's to fund and install a Batting Cage and to build dugouts. Arrangements and details are being worked out on these two projects.

As stated at last year's meeting, we are still looking at "workout stations". It is calculated that with some volunteer labor and a few donated material and supply items, that a few stations can be erected this summer. The proposed long term lay out will be posted at Town Meeting.

The Canaan Rec. Park belongs to you - the Canaan residents. We want you to use it and don't let anyone abuse it. Enjoy the quality recreation and family time.

Canaan Recreation Park Committee

Vernon Crawford

Michel Pariseau

Juana Schoff

**CANAAN RECREATION PARK
STATEMENT OF ACCOUNTS**

RECEIPTS:

Cash on Hand 1-1-04	\$ 21,463.39
Savings Interest	104.13
School & Town Reimbursement Mowing	3,871.00
Little League, T-Ball & Babe Ruth Registrations	1,635.00
Summer Program Registrations	190.00
Rec. Park Donations	1,066.00
Little League Fundraisers	3,885.60
Little League Donations	1,116.00
Little League Sponsors	250.00
Sale of Loam	40.00
Canaan Appropriation	<u>1,970.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 35,591.12

EXPENDITURES:

Administration Expense (Assoc. Dues)	\$ 60.00
Contracted Labor & Materials	799.88
Contracted Mowing	4,320.00
Little League, Babe Ruth , T-Ball, & Soccer Clinic Expenses	8,275.03
Summer Recreation Programs	300.00
FICA	19.71
Insurance	90.00
Porta Potty Expense	479.99
Electricity	<u>495.72</u>
TOTAL EXPENDITURES	\$ 14,840.33

Expenditures – 2004	\$ 14,840.33
Cash on hand 12-31-04	<u>20,750.79</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 35,591.12



PROPOSED BUDGET – RECREATION PARK - 2005

	<u>2004-Expended</u>	<u>2005-Proposed</u>
Summer Recreation Programs:		
Salaries (Programs under Reconstruction)	\$.00	\$.00
FICA	19.71	.00
Materials & Supplies	.00	.00
Sports Clinics	300.00	400.00
TOTAL RECREATION PROGRAMS	\$ 319.71	\$ 400.00
Recreation Park Maintenance:		
Contracted Mowing	\$ 4,320.00	\$ 4,320.00
Contracted Labor/Materials	337.55	1,000.00
Porta Potty Expense	479.99	2,000.00
Ice Rink	.00	.00
Playground Repairs	462.33	500.00
Materials & Supplies	.00	.00
TOTAL MAINTENANCE	\$ 5,599.87	\$ 7,820.00
Little League/Babe Ruth:		
Registrations	\$ 1,475.00	\$ 1,400.00
Advertisement	93.00	.00
Equipment/Repairs	3,463.14	2,297.18
Materials & Supplies	3,243.89	.00
TOTAL LITTLE LEAGUE/BABE RUTH	\$ 8,275.03	\$ 3,697.18
Park Administration:		
Dues	\$ 60.00	\$ 60.00
Postage, Printing & Advertising	.00	30.00
Insurance	90.00	80.00
Electricity	495.72	500.00
TOTAL ADMINISTRATION	\$ 645.72	\$ 670.00
Daley Memorial Fund:		
Dugouts/Batting Cage	\$.00	\$ 7,331.34
TOTAL DALEY MEMORIAL FUND	\$.00	\$ 7,331.34
TOTAL RECREATION PARK ACCOUNT	\$ 14,840.33	\$ 19,918.52

2005 PROJECTED REVENUES – RECREATION PARK ACCOUNT

<u>Revenues</u>	<u>2004 - Actual</u>	<u>2005 - Estimated</u>
1. Little League	\$ 6,886.60	\$ 3,697.18
2. Sports Clinics/Summer Camp Reg.	190.00	300.00
3. Daley Memorial Fund	.00	7,331.34
4. School/Town Mowing Reimbursement	3,871.00	4,320.00
5. Appropriation – Canaan	1,970.00	.00
6. Donations	1,066.00	1,500.00
7. Sale of Materials	40.00	100.00
8. Carry Over from 2004	.00	2,570.00
9. Savings Interest	104.13	100.00
TOTAL	\$ 14,127.73	\$ 19,918.52



**CANAAN RENTAL ACCOUNT
STATEMENT OF ACCOUNTS**

RECEIPTS:

Balance on Hand 1-1-04	\$	7,093.53
Savings Interest		50.89
Grant		7,000.00
Rental – Learning Center		3,000.00
Rental – Apartment		4,800.00
Sec. Deposit		200.00
Rental – Office		<u>1,800.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$	23,944.42

EXPENDITURES:

Utilities	\$	258.60
Heat		2,466.71
Materials & Supplies		196.82
Contracted Cleaning		1,566.00
Contracted Labor		130.00
Major Building Repair		.00
Maintenance/Main. Salaries		384.73
Repairs		.00
FICA		119.88
Administrative Expense		.00
Miscellaneous		221.35
Insurance		<u>393.00</u>
TOTAL EXPENDITURES	\$	5,737.09
Selectboard Orders – 2004	\$	5,737.09
Cash in Savings 12-31-04		<u>18,207.33</u>
TOTAL EXPENDITURE & CASH ON HAND	\$	23,944.42

**TOWN OF CANAAN
PROPOSED BUDGET – RENTAL**

	2004	2005
	Expended	Proposed
Rental Building:		
Utilities	\$ 258.60	\$ 300.00
Heat	2,466.71	3,000.00
Materials & Supplies	196.82	200.00
Equipment	.00	.00
Insurances	393.00	450.00
Admin. Costs	.00	100.00
Contracted Cleaning	1,566.00	1,800.00
Contracted Labor	130.00	500.00
Maintenance	384.73	600.00
Repair	.00	600.00
Major Building Proj.	.00	9,200.00
Miscellaneous	221.35	200.00
FICA	<u>119.88</u>	<u>175.00</u>
TOTAL RENTAL	\$ 5,737.09	\$17,125.00

**TOWN OF CANAAN
PROJECTED REVENUES – RENTAL**

	2004	2005
Revenues	Actual	Estimated
1. Rental - Apartment	\$ 4,800.00	\$ 4,800.00
2. Rental - Office	1,800.00	1,800.00
3. Rental – Learning Ctr.	3,000.00	3,000.00
4. Major Repair Grant	7,000.00	.00
5. Transf. Maj. Rep. Acct.	.00	7,425.00
6. Security Dep.	200.00	.00
7. Savings Interest	<u>50.89</u>	<u>100.00</u>
TOTALS	\$ 16,850.89	\$ 17,125.00

CANAAN WASTE MANAGEMENT PROGRAM

Our non-recycling tonnage in 2004 has increased from 2003's amount of approximately 500 tons to 553.54 tons. In addition, we had a combined tonnage from the stump dump days and the flood of 51.61 tons for a total of 605.15 tons. At a cost of 53 dollars a tone, the total cost of dumping at the Mt. Carberry facility was 32,073 dollars.

Our estimated recycling tonnage was 173.20 tons based on an estimated total of 1,067.15 tons going to the recycle center times Canaan's percentage of the population of those using the center of 16.23%. Our contribution to the recycling plant in 2004 was 8,092 dollars. In 2005 our contribution decreases to 5,782 dollars.

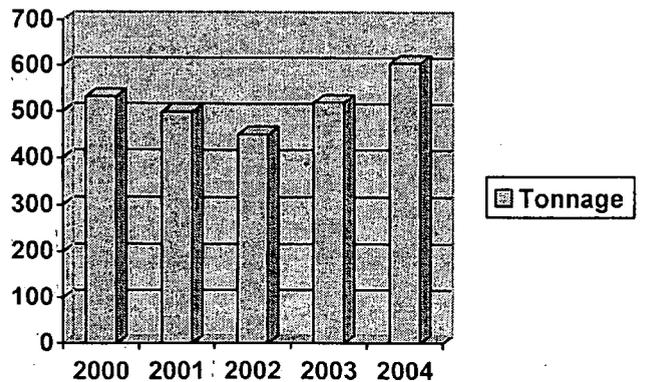
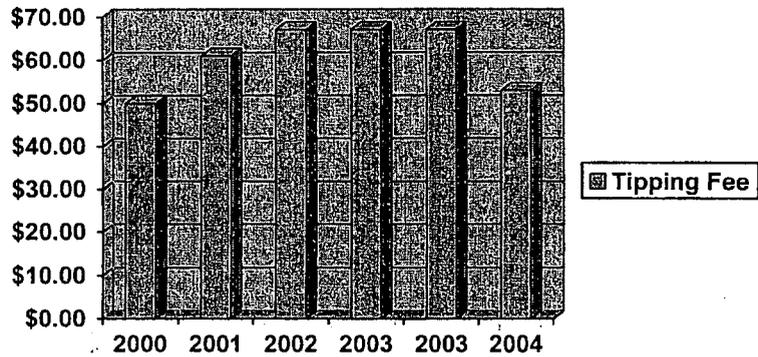
This year we tried to comply with the Agency of Natural Resources' regulation requiring us to have a Solid Waste Plan approved by the Solid Waste Division of the Department of Environmental Conservation. For many reasons, not the least of which was our inability to find an economically feasible way to get rid of our household hazardous waste, this proved to be impossible. While researching hazardous waste options, we were led to the Northeast Kingdom Waste Management District, which the town was involved with before, but has since left. It seems to us, the Selectmen, that it may be a good time to join it again. Here are some reasons why:

- 1) By joining the district, we automatically comply with the requirements to have an approved plan on file. The district's plan becomes our plan. In addition, the district assumes responsibility for meeting state and federal mandates including quarterly and annual reporting requirements, facility certifications, and permit applications.
- 2) The district takes care of collection hard-to-legally-dispose-of items such as household hazardous waste, scrap metal, tires, motor oil, oil filters, aerosol cans, fluorescent light bulbs, and car/truck/marine batteries.

- 3) The district provides educational workshops on request and also information literature.

Joining the district would cost about 12,000 dollars per year based on our current tonnage, plus 3,000 dollars in hauling fees, for an annual cost of about 15,000 dollars. The director of the district has, however, identified about 9,000 dollars in annual savings on recycling and stump dump days that we could realize with district membership. That leaves a net annual cost of about 6,000 dollars, or a little over 5 per cent of our 2004 solid waste budget. This could be considered the cost of complying with state regulations, gaining household hazardous waste collections and school education programs.

The town needs an Australian Ballot vote preceded by at least one public hearing in order to join the waste management district. **We recommend you vote yes at the Australian Ballot on March 1st.** If you have any questions about what membership in the district entails, please attend the public hearing to get them answered.



Alice M. Ward Memorial Library Report – 2004

Smooth operations continued at the library in 2004 with the automation system completed late 2003. Total patron visits to the library and circulation has held steady for the year while there has been a 20% increase over last year for in-library usage of our computer center. Sixty library cards were issued to new patrons. The library's outreach program continued to regularly stock boxes of books at many locations in the wide area surrounding the library and expanded to include a weekly story hour at a local day care and monthly readings at the nursing home.

Library Director Deborah Gadwah attended many Vermont Department of Library workshops during the year on subjects including genealogy resources on the Internet, grants writing, and collection development and expects to complete the requirements for Vermont Public Librarian certification in 2005.

The Library Board of Trustees actively continued with their support in 2004. Current board members are Mary Lou Lovering, Virginia Carr, Rick Tillotson, Judith Masson and Eugene Reid. Thank you to Brian Pickering for his past time and service to the Board. The Board of Trustees and Director wrote many grants over 2004 and were successfully awarded books from the We The People Bookshelf and Clif (Children's Literacy Foundation) who made two excellent presentations at the Canaan Elementary and the Norton School. The Libraries outreach program benefited the most from this grant that supplied many new hardcover books to its collection. The Area Agency on Aging for Northeastern Vermont's grant supplied the library with many new books for caregivers and a workshop on estate and long term planning.

A big Thank you to Kathy Moaratty who orchestrated the Telling Tales and Wee Folks (funded by Success by Six) programs over the summer. In the fall she developed an afternoon cooking program and the new Snow is Falling Books are Calling winter reading program that kicked off December

16th and continues until April 2005. Thanks to Eunice (Tommy) Richards for her continued dedication to the daily library operations.

The library had many varied visitors throughout the year. Rita Lee gave workshops on card making, stamping and heat embossing. From March till June a Saturday Kids Club was held bi-weekly with a wide age range of children experiencing books with projects such as painting upside down like Michelangelo and making African dashikis.

The summer program brought education and entertainment together in the form of Tom Joyce's Magic Show, kid's yoga with Kathy Frizzell, Judith Witter's story pouch workshop, the Traveling Storyteller puppeteers, and Ed Blechner and his working sled dogs.

The most noticeable change in the library came in the fall with Rich Perkins painting the façade of the library. Many patrons and locals noticed his attention to detail and the painting of the remainder of the library will commence this spring. A portion of this project was funded with \$3000 from a Community Action Grant.

The Freeman Foundation supplied the library with a third and final year of funding in the amount of \$8,350. The majority of this was used to increase the number of our very busy computer workstations.

We were notified in late December that we would receive a grant from the Vermont Arts Council. These funds will be used to upgrade electricity to the south side of the building, the storage room and carriage house. Students from the Canaan Building Arts program will construct a ramp for handicap accessibility to the carriage barn.

The New Year promises to be a busy one as well. A monthly adult book club is being planned as well as many other inviting programs for all ages. We invite you to stop by the library and peruse our constantly changing collection of books, audio books, and magazines with interest for everyone.

Respectfully submitted through the combined efforts of the Board of Trustees and Library Staff

ALICE M. WARD MEMORIAL LIBRARY - Library Financial Report - 2004

RECEIPTS:

Cash on Hand - 01-01-04	\$ 40,418.68
Property Tax Appropriation	38,730.43
Donations	1,114.70
Trust Fund	54.69
Freeman Grant	8,530.00
Tillotson Foundation	5,000.00
Renovation Fund	2,500.00
Reimbursement Funds	95.59
County Fines	2,500.00
E-Rate	1,735.00
Summer Hunger Program Donation	80.00
Rental	500.00
Success by Six	600.00
Book Sales	175.95
Community Assistance Grant	3,000.00
Agency on Aging Grant	300.00
Interest	<u>137.29</u>

TOTAL RECEIPTS & CREDITS

\$ 105,472.33

EXPENDITURES:

LIBRARY OPERATIONS:

Salaries	\$ 28,011.43
FICA	2,142.90
Travel Expense	1,095.63
Materials & Supplies	1,319.14
Books	4,168.14
Programming & Supplies	2,317.16
Success by Six	567.03
Postage & Fees	677.65
Equipment & Repairs	705.37
Miscellaneous	259.50
Agency on Aging Grant Expenses	204.56
Workman's Comp. Ins.	125.00

BUILDING:

Telephone	2,392.37
Electricity	922.48
Water/Sewer	275.00
Maintenance	913.41
Fuel	1,700.00
Community Assistance Grant Exp.	3,000.00
Materials & Supplies	<u>249.44</u>

RENOVATIONS:

Materials & Supplies	\$ 6,733.00
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FREEMAN GRANT:

Non-Fiction Books	\$ 5,142.35
Vendor Creation of Records	94.42
Software Grant Year 2	139.98
Clerical Data Entry Salary	374.76
Check Out Desk Computer	60.00
Freeman Tech Support	50.00
Laminator & Supplies	329.25
Grand Opening	149.10
Year 3 Technical Support	5,481.00
Programming Supplies	449.63
Contract for Tech Support	500.00
Book Covering Supplies	<u>158.87</u>

TOTAL EXPENDITURES

\$ 70,708.57

Cash on Hand & Petty Cash 12-31-04

34,763.76

TOTAL EXPENDITURES & CASH ON HAND

\$ 105,472.33

ALICE M. WARD MEMORIAL LIBRARY 2005 PROPOSED BUDGET

	2004 Proposed	2004 Actual	2005 Proposed
Building:			
Telephone	\$ 2,500.00	\$ 2,392.37	\$ 2,500.00
Electricity	1,200.00	922.48	1,200.00
Water & Sewer	280.00	275.00	280.00
Maintenance	1,000.00	913.41	1,000.00
Fuel	1,700.00	1,700.00	1,700.00
Community Assistance Grant	.00	3,000.00	.00
Building Supplies	320.00	249.44	320.00
Total Building	\$ 7,000.00	\$ 9,452.70	\$ 7,000.00
Renovations:			
Materials & Supplies	\$ 4,000.00	\$ 2,867.00	\$ 2,383.00
Contracted Labor	4,619.07	3,866.00	2,003.07
Total Renovations	\$ 8,619.07	\$ 6,733.00	\$ 4,386.07
General Account:			
Salaries	\$ 31,500.00	\$ 28,011.43	\$ 30,723.68
FICA	2,475.00	2,142.90	2,350.36
Travel Expenses	1,100.00	1,095.63	1,100.00
Materials & Supplies	1,600.00	1,319.14	1,600.00
Programming	1,200.00	933.80	1,200.00
Books	4,350.00	4,168.14	4,300.00
Postage & Fees	750.00	677.65	750.00
Equipment & Repairs	750.00	705.37	750.00
Programming Supplies	1,500.00	1,383.36	1,500.00
Miscellaneous	250.00	259.50	250.00
Workman's Comp. Ins.	125.00	125.00	130.00
Building Insurance	.00	.00	881.00
Success Six	120.00	400.00	.00
Success Six Fica	.00	30.61	.00
Success Six/Carle Supplies	296.00	136.42	.00
Area Agency on Aging	.00	204.56	.00
Vermont Council on the Arts	.00	.00	2,205.00
Total General Account	\$ 46,016.00	\$ 41,593.51	\$ 47,740.04
TOTAL LIBRARY BUDGET	\$61,635.07	\$57,779.21	\$ 59,126.11

LIBRARY PROJECTED REVENUES

	2004 Estimated	2004 Actual	2005 Estimated
Property Taxes	\$ 38,730.43	\$ 38,730.43	\$ 42,821.03
Reimbursements	.00	95.59	.00
E-Rate	900.00	1,735.00	900.00
Book Sales	.00	175.95	.00
County Fines	2,500.00	2,500.00	.00
Donations General	1,200.00	1,114.70	1,000.00
Tillotson Foundation	5,000.00	5,000.00	5,000.00
Memorial Fund	200.00	.00	.00
Trust Fund	75.00	54.69	50.00
Rent	500.00	500.00	500.00
Renovation Funds	8,619.07	2,500.00	4,386.07
Interest	75.00	137.29	100.00
Summer Program Food	.00	80.00	.00
Success by Six	416.00	600.00	.00
Area Agency on Aging	.00	300.00	.00
Community Assistance Grant	.00	3,000.00	.00
Vermont Arts Council Grant	.00	.00	2,205.00
Year end Surplus	3,419.57	3,419.57	2,164.01
Total Revenues	\$ 61,635.07	\$59,943.22	\$59,126.11

**FREEMAN GRANT YEAR 1
2005 APPROVED BUDGET**

	2004 Approved	2004 Actual	2005 Available
Non Fiction Books	\$ 6,054.63	\$ 5,142.35	\$ 912.28
Barcodes for Books	-87.64	.00	-87.67
Image Team 3800 Scanner	1.00	.00	1.00
Follett & Windows Software	-105.89	.00	-105.89
Olympus Digital Camera	-3.35	.00	-3.35
Hewlett Packard Printer (fax)	175.00	.00	175.00
Book Processing Supplies	-102.36	.00	-102.36
Vendor Creation of Records	104.99	94.42	10.57
TOTAL FREEMAN GRANT 1 BUDGET	\$ 6,036.38	\$ 5,236.77	\$ 799.58

**FREEMAN GRANT YEAR 2
2005 APPROVED BUDGET**

	2004 Approved	2004 Actual	2005 Available
Non-Fiction Books Yr 2	\$ 155.04	\$.00	\$ 155.04
Check Out Desk	325.00	.00	325.00
Clerical Entry Salary	381.75	374.76	6.99
FICA Yr 2	-41.18	.00	-41.18
Photocopier/Cartridges	1,110.00	.00	1,110.00
Check Out Desk Computer	270.72	60.00	210.72
New Office Computer	201.05	.00	201.05
Grand Opening	150.00	149.10	.90
Follett Training	-100.00	.00	-100.00
Color Printer	- 50.02	.00	-50.02
Software Updates	167.13	139.98	27.15
Contract for Tech Support	105.00	50.00	55.00
TOTAL FREEMAN GRANT 2 BUDGET	\$ 2,674.49	\$ 773.84	\$ 1,900.65

**FREEMAN GRANT YEAR 3
2005 APPROVED BUDGET**

	2004 Approved	2004 Actual	2005 Available
Technology Equip/Software	\$ 5,481.00	\$ 5,481.00	\$.00
Contract for Tech Support	500.00	500.00	.00
DVD Player	75.00	.00	75.00
Book Cart	200.00	.00	200.00
Laminator & Supplies	400.00	329.25	70.75
Programming & Supplies	1,194.00	449.63	744.37
Advertising	100.00	.00	100.00
Book Covering Supplies	400.00	158.87	241.13
TOTAL FREEMAN GRANT 3 BUDGETS	\$ 8,350.00	\$ 6,918.75	\$ 1,431.25

HIGHWAY ACCOUNT
Linda L. Hikel, Treasurer

RECEIPTS:

Balance on Hand 1-1-04	\$ 87,404.88
Apportionment of Taxes	107,917.00
State Aid to Highways	29,220.26
Bridge & Culvert Reimbursements	75,373.52
Highway Department Services	3,762.50
Savings Interest	309.23
Road Permit Fees	130.00
Sale of Materials & Supplies	1,318.56
Reimbursements	607.85
Miscellaneous	<u>630.54</u>
TOTAL HIGHWAY RECEIPTS & CASH ON HAND	\$306,674.34

EXPENDITURES:

Paid Selectboard Orders – 2004	\$213,273.97
Savings Account Balance 12-31-04	<u>93,400.37</u>
TOTAL EXPENDITURES & CASH ON HAND	\$306,674.34

HIGHWAY CAPITAL RESERVE

RECEIPTS:

Balance on Hand 1-1-04	\$ 10,192.61
Highway Account Appropriation	15,000.00
Savings Interest – 2004	<u>51.82</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 25,244.43

EXPENDITURES:

Paid Selectboard Orders	\$.00
Savings Account Balance 12-31-04	<u>25,244.43</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 25,244.43

**HIGHWAY ACCOUNT
SELECTBOARD DETAILED EXPENDITURES**

Town Garage:	
Repairs	\$ 19.98
Tools	2,403.52
Insurance	83.00
Maintenance	296.75
Utilities	532.37
Equipment Fuel & Insurances:	
Fuel & Lubricants	5,964.72
Insurance	1,587.00
Equipment-550 Green 1-Ton:	
Parts & Supplies	1,156.89
Repairs	4,265.37
Equipment - White 1-Ton:	
Parts & Supplies	2,335.51
Repairs	4,220.44
Backhoe:	
Parts & Supplies	66.75
Repairs	39.25
Grader:	
Parts & Supplies	1,940.71
Repairs	571.00
Summer Maintenance:	
Salaries	8,381.25
FICA	641.17
Contracted Services	27,090.00
Materials & Supplies	8,303.93
Bridges & Culverts	84,142.79
Winter Maintenance:	
Salaries	25,582.13
FICA	2,103.34
Contracted Services	637.50
Materials & Supplies	9,470.32
Construction & Resurfacing:	
Salaries	.00
Contracted Services	.00
Materials & Supplies	.00
Administrative Expense:	
Workmen's Compensation & Liability	3,737.00
Health Insurance	.00
Life Insurance	.00
Employee Retirement	.00
Transfer to Capital Reserve	15,000.00
Administration	2,084.19
Miscellaneous	617.09
TOTAL SELECTBOARD HIGHWAY ORDERS	\$ 213,273.97

**TOWN OF CANAAN
PROPOSED BUDGET – HIGHWAY ACCOUNT
2005**

	2003 Expended	2004 Proposed	2004 Expended	2005 Proposed
Town Garage:				
Repairs	\$ 20.11	\$ 1,000.00	\$ 19.98	\$ 3,500.00
Maintenance	525.62	100.00	296.75	400.00
Insurance	92.00	83.00	83.00	79.00
Utilities	1,329.80	1,500.00	532.37	750.00
Satellite Phone Service	.00	.00	.00	500.00
Phone and Docking Kit	.00	.00	.00	2,000.00
Tools	186.08	3,500.00	2,403.52	1,000.00
TOTAL GARAGE	\$ 2,153.61	\$ 6,183.00	\$ 3,335.62	\$ 8,229.00
Equipment:				
Parts & Supplies	\$ 1,374.89	\$ 2,050.00	\$ 5,499.86	\$ 4,500.00
Repairs	9,575.92	7,650.00	9,096.06	5,650.00
Fuel & Lubricants	4,135.66	5,000.00	5,964.72	7,000.00
New Equipment Purchase	21,282.02	.00	.00	.00
Salt Shed Building Cap. Res.	.00	.00	.00	30,000.00
Capital Reserve	5,000.00	15,000.00	15,000.00	15,000.00
Equipment Insurance	1,536.00	1,587.00	1,587.00	1,520.00
TOTAL EQUIPMENT	\$ 42,904.49	\$ 31,287.00	\$ 37,147.64	\$ 63,670.00
Summer Maintenance:				
Salaries	\$ 20,912.84	\$ 17,000.00	\$ 8,381.25	\$ 17,000.00
FICA	1,599.84	1,350.00	641.17	1,350.00
Contracted Services	4,518.00	4,500.00	27,090.00	4,500.00
Materials & Supplies	45.00	2,000.00	8,303.93	2,000.00
2004 Flood Repair	.00	.00	.00	160,000.00
2004 Flood Mitigation Exp.	.00	.00	.00	114,500.00
Bridges & Culverts	7,711.65	500.00	84,142.79	500.00
TOTAL SUMMER	\$ 34,787.33	\$ 25,350.00	\$128,559.14	\$ 299,850.00
Winter Maintenance:				
Salaries	\$ 27,214.60	\$ 23,000.00	\$ 25,582.13	\$ 26,000.00
Accrued Comp Time	8,999.64	.00	.00	.00
FICA	2,897.81	1,760.00	2,103.34	2,000.00
Contracted Services	680.00	1,000.00	637.50	1,000.00
Materials & Supplies	5,428.82	6,500.00	9,470.32	10,000.00
TOTAL WINTER	\$ 45,220.87	\$ 32,260.00	\$ 37,793.29	\$ 39,000.00

Construction & Resurfacing:

Salaries	\$.00	\$ 250.00	\$.00	\$ 250.00
Contracted Services	8,403.75	15,000.00	.00	15,000.00
Materials & Supplies	17,392.50	20,000.00	.00	20,000.00
TOTAL CONSTRUCTION	\$ 25,796.25	\$ 35,250.00	\$.00	\$ 35,250.00

	2003	2004	2004	2005
	Expended	Proposed	Expended	Proposed
Administrative Expense:				
Workmen's Comp.	\$ 3,208.00	\$ 3,313.00	\$ 3,313.00	\$ 3,440.00
Health Insurance	6,902.64	.00	.00	.00
Life Insurance	199.05	200.00	.00	.00
Employee Retirement	2,334.40	.00	.00	.00
Liability	586.00	424.00	424.00	564.00
Administration	1,878.67	2,200.00	2,084.19	2,200.00
Miscellaneous	807.26	750.00	617.09	750.00
TOTAL ADMIN.	\$ 15,916.02	\$ 6,887.00	\$ 6,438.28	\$ 6,954.00
TOTAL HIGHWAY	\$ 166,778.57	\$ 137,217.00	\$ 213,273.97	\$ 452,953.00

**PROJECTED REVENUES – HIGHWAY ACCOUNT
2005**

Revenues	2003	2004	2004	2005
	Actual	Estimated	Actual	Estimated
1. Property Taxes	\$ 121,777.14	\$ 103,917.00	\$ 107,917.00	\$ 175,423.00
2. State Aid to Highways	28,497.32	28,500.00	29,220.26	29,960.00
3. Contracted Services	3,889.50	4,000.00	3,762.50	3,500.00
4. Sale of Materials & Sup.	794.53	100.00	1,318.56	1,000.00
5. Dry Hydrant Reimb.	.00	.00	.00	.00
6. Culvert Reimbursement	7,874.93	.00	75,373.52	.00
7. Savings Interest	560.00	600.00	309.23	500.00
8. Surplus Revenues	6,597.00	.00	.00	5,995.00
9. 2 for 1 Paving	.00	.00	.00	.00
10. USDA/NRCS Reimbursement	.00	.00	.00	85,875.00
11. Flood Repair VEMA Reimb.	.00	.00	.00	150,200.00
10. Miscellaneous	104.71	100.00	1,368.39	500.00
TOTAL	\$ 170,095.13	\$ 137,217.00	\$ 219,269.46	\$ 452,953.00

2004 Highway Account Tax Rate - \$.1944

2005 Suggested Highway Tax Rate - \$.3160

Grand List - \$555,220.97

**WATER POLLUTIONS CONTROL
FACILITIES
2004 REPORT**



In 2004 the Canaan Wastewater Plant had some upgrades that were needed to this 32 year old plant. We are in the process of installing a generator and electric boxes which will let the system run when there are long power outages. Also an alarm system at the plant was installed that will call when there is a problem at the plant.

There are more repairs to be done to the pump stations which we are in the process of completing.

Our tests have been very good since we put in the new aeration system three years ago. We had to do some minor repairs this summer which Jim worked on real well. Keith has been busy working on the pumps and other things which allows me more time on the testings at the plant and for the water system. Thank you Jim and Keith. And as with every year, if you have a problem, please call:

Robbie- 250-0750
Jim- 250-0748
Keith- 250-0749

We will get back to you as soon as possible.

Thank you
Robert Kimball
Treatment Plant Operator
802-266-8833

**SEWER ACCOUNT
Linda L. Hikel, Collector**

Billed for Collection – 2004	\$61,656.76
Billed Arrears 01-01-04	<u>1,755.08</u>
TOTAL BILLED	\$63,411.84

Collected – 2004	\$60,942.42
Arrears Collectable 12-31-04	<u>2,469.42</u>
TOTALS	\$63,411.84

Linda L. Hikel, Treasurer

RECEIPTS:

Balance on Hand 1-1-04	\$ 7,227.01
Utility Collections – 2004	60,757.05
Utility Collections – 2004	25.00
Interest from Delinquents	185.37
Interest from Savings	72.27
Sewer Connection Fees	50.00
West Stewartstown O & M	44,014.60
Treatment Processing	992.50
Plant Aeration Donation	1,500.00
Miscellaneous & Reimb.	<u>10.37</u>
TOTAL RECEIPTS & CASH ON HAND	\$114,834.17

EXPENDITURES:

Paid Sewer Orders	\$113,898.99
Cash on Hand 12-31-04	<u>935.18</u>
TOTAL EXPENDITURES & CASH ON HAND	\$114,834.17

SEWER CAPITAL RESERVE

RECEIPTS:

Balance on hand 1-1-04	\$14,025.73
Capital Reserve Entitlement	4,000.00
Capital Reserve Savings Interest	<u>72.16</u>
TOTAL RECEIPTS & CASH ON HAND	\$18,097.89

EXPENDITURES:

Paid Selectboard Orders	\$.00
Savings Balance 12/31/04	<u>18,097.89</u>
TOTAL EXPENDITURES & CASH ON HAND	\$18,097.89

**SEWER ACCOUNT
DETAILED SELECTBOARD EXPENDITURES**

Sewer Plant Expenses:

Salaries	\$ 37,597.21
FICA	3,009.23
Employee Retirement	1,467.34
Heat & Utilities	17,643.01
Capital Reserve	4,000.00
Repairs	10,816.53
New Equipment	4,084.14
Materials & Supplies	2,932.55
Plant Insurance	1,366.00
Contracted Labor & Equipment	1,489.23
Lab Equipment	891.00
Health Insurance	11,320.85
Life Insurance	147.65
Miscellaneous	290.00
Workmen's Compensation & Liability	1,865.00
Commissioner's Fees	150.00

Sewer Collection System:

Utilities	3,470.32
Repairs	75.30
Mileage	891.17
Contracted Labor	3,599.28
Administrative Expense	2,612.47
Materials & Supplies	318.16
Miscellaneous	111.02
West Stewartstown Pumping Station Expense	<u>3,751.53</u>

TOTAL EXPENDITURES

\$113,898.99

UNCOLLECTED SEWER ACCOUNTS

*	\$ 35.70	Nancy Marchand	70.70
*	35.00	*	35.00
*	13.93	Herve Mathieu Jr.	70.70
*	70.70	*	35.00
Mark Donovan	35.00	Henri Morais	508.74
*	35.00	Henri Morais	222.46
*	70.70	Frances Willis O'Brien	267.75
*	35.00	*	15.86
*	70.70	Earl Seeley	35.00
Thomas Keyser	37.96	Betty Uran	107.10
Randy Lakin	70.70	Robert Wheeler, Sr.	63.25
Nancy Marchand	222.71	William Wright	<u>304.76</u>
TOTAL DELINQUENT			\$ 2,469.42

* Collected after 12-31-04

TOWN OF CANAAN
2005 PROPOSED BUDGET – SEWER ACCOUNT

	2003	2004	2004	2005
	Expended	Proposed	Expended	Proposed
Sewer Administration Expense:				
Workmen's Comp/Liability	\$ 2,147.00	\$ 1,865.00	\$ 1,865.00	\$ 1,869.00
Commissioner's Fees	150.00	150.00	150.00	150.00
Administrative Expense	2,396.53	2,500.00	2,612.47	2,800.00
Health Insurance	7,807.60	10,622.54	11,320.85	12,646.00
Life Insurance	199.05	200.00	147.65	200.00
TOTAL ADMIN.	\$ 12,700.18	\$ 15,337.54	\$ 16,095.97	\$ 17,665.00
Sewer Plant Expense:				
Salaries	\$ 35,424.36	\$ 36,200.00	\$ 37,597.21	\$ 37,500.00
FICA	2,843.99	2,900.00	3,009.23	3,000.00
Employee Retirement	1,391.24	1,400.00	1,467.34	1,475.00
Heat & Utilities	17,676.43	20,000.00	17,643.01	18,000.00
Repairs	860.63	2,500.00	10,816.53	5,000.00
Materials & Supplies	4,172.66	5,000.00	2,932.55	4,000.00
Lab Equipment	2,147.54	2,500.00	891.00	2,500.00
Plant Insurance	1,342.00	1,366.00	1,366.00	1,304.00
Contracted Labor/Equip	1,988.75	2,500.00	1,489.23	2,500.00
New Equipment	4,517.73	8,000.00	4,084.14	4,000.00
Miscellaneous	537.29	500.00	290.00	500.00
Capital Reserve	5,000.00	5,000.00	4,000.00	1,000.00
TOTAL PLANT	\$ 77,902.62	\$ 87,866.00	\$ 85,586.24	\$ 80,779.00
Sewer Collection System:				
Utilities	\$ 4,631.79	\$ 5,000.00	\$ 3,470.32	\$ 3,800.00
Repairs	986.05	2,000.00	75.30	2,000.00
Materials & Supplies	1,734.16	500.00	318.16	1,000.00
Contracted Labor	6,126.63	3,300.00	3,599.28	4,456.00
Mileage	643.37	700.00	891.17	1,000.00
New Equipment	.00	2,000.00	.00	.00
Miscellaneous	50.00	200.00	111.02	200.00
West Stewartstown Exp.	1,639.90	.00	3,751.53	.00
TOTAL COLLECTION	\$ 15,811.90	\$ 13,700.00	\$ 12,216.78	\$ 12,456.00
TOTAL SEWER ACCT	\$ 106,414.70	\$ 116,903.54	\$ 113,898.99	\$ 110,900.00

TOWN OF CANAAN
2005 PROJECTED REVENUES – SEWER

	2003	2004	2004	2005
Revenues	Actual	Estimated	Actual	Estimated
1. Sewer Charges – Canaan	\$ 61,929.87	\$ 62,600.00	\$ 60,782.05	\$ 63,000.00
2. Balance on Hand	.00	7,000.00	7,000.00	.00
3. Delinquent Interest	49.19	100.00	185.37	200.00
4. O & M Charges	51,511.89	47,000.00	44,014.60	46,000.00
5. Savings Interest	101.66	103.54	72.27	100.00
6. Capital Reserve Transfer	.00	.00	.00	.00
7. Treatment Processing	.00	.00	992.50	1,500.00
8. Donation to Aeration	.00	.00	1,500.00	.00
9. Miscellaneous Income	2.64	100.00	60.37	100.00
TOTAL	\$ 113,595.25	\$ 116,903.54	\$ 114,607.16	\$ 110,900.00

**REPORT OF THE CANAAN FIRE
DISTRICT #1**



The year of 2004 was a good year for Canaan Fire District #1. The solar system that was installed in 2003 was just what we needed to get us started in a positive direction. It has helped us economically by cutting down on the electrical costs and helping with maintaining a full reservoir.

David Fissette, our meter reader approached the Commissioners to upgrade our meter system, because it was getting harder to find replacement parts for our existing meters, and with the new meter system, he would not have to enter individual homes to get the meter readings. The meter replacement process is going well and should be all done by the end of this summer.

The Commissioners wish to thank everyone for installing the backflow preventers and the pressure tanks to allow the new meters to be installed.

There were very few leaks in our system in 2004, which is great, but if you spot a leak in our system, please let us know.

Robert Kimball	266-3370
Robert Kimball Pager	250-0750
Vernon Crawford	266-3310
Tim Woods	266-8613

**CANAAN FIRE DISTRICT #1
Linda L. Hikel, Treasurer**

Water Utility Billed – 2004	
Total Billed	\$ 34,686.25
Billed Arrears 1-1-04	<u>769.55</u>
TOTAL BILLED	\$ 35,455.80

Water Rents Collected	\$ 34,527.98
Arrears Collectable 12-31-03	<u>927.82</u>
TOTAL COLLECTIONS	\$ 35,455.80

RECEIPTS:

Balance 1-01-04	\$ 17,315.19
2004 Water Rents Collected	34,468.54
2003 Water Rent	25.00
2004 Water Rent Penalties	59.44
Water Equipment Loan	15,000.00
Reimb. Sale of Mat./Labor	4,185.91
Interest from Savings	<u>141.06</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 71,195.14

EXPENDITURES:

Paid Prudential Orders	\$ 38,977.82
Cash on Hand 12-31-04	<u>32,217.32</u>
TOTAL EXPENDITURES & CASH ON HAND	\$71,195.14

WATER CAPITAL RESERVE

RECEIPTS:

Balance on Hand 1-1-04	\$ 2,488.35
Savings Interest – 2004	12.75
Transfer fr. Water Account	<u>1,000.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 3,501.10

EXPENDITURES:

Paid Prudential Orders	\$.00
Savings Balance 12-31-04	<u>3,501.10</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 3,501.10

**PRUDENTIAL COMMITTEE
DETAILED EXPENDITURES**

Fire District:	
Salaries	\$ 300.00
Meter Man Salaries	504.00
FICA	243.62
Materials & Supplies	2,723.45
Contracted Labor & Connections	3,912.32
New Equipment	21,081.92
Labor Distribution System	1,020.25
Administrative Expense	2,731.13
Workmen's Compensation & Liability	228.00
Miscellaneous	93.98
Capital Reserve Account Transfer	1,000.00
Debt Service:	
Construction Note Payment	.00
Construction Note Interest	1,066.24
Pump Station:	
Contracted Services	2,210.00
Utilities	<u>1,862.91</u>
TOTAL EXPENDITURES	\$ 38,977.82

**CANAAN FIRE DISTRICT #1
UNCOLLECTED WATER RENTS – 2004**

*	\$ 27.12	*	\$ 25.00
*	49.20	Herve Mathieu Jr.	69.09
*	27.40	*	27.40
*	50.50	Henri Morais	516.68
*	52.93	*	32.00
Randy Lakin	50.50		
TOTAL UNCOLLECTED WATER RENTS			<u>\$ 927.82</u>

*Collected after 12-31-04

**CANAAN FIRE DISTRICT
PROPOSED BUDGET**

Purpose of Expenditure	2003	2004	2004	2005
	Expended	Proposed	Expended	Proposed
Fire District:				
Salaries & Fees	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
FICA	177.82	400.00	243.62	400.00
Meter Man Salaries	480.00	600.00	504.00	1,200.00
Materials & Supplies	7,432.02	3,000.00	2,723.45	3,000.00
Contracted Labor & Equip.	6,565.39	7,000.00	3,912.32	9,000.00
Distribution Expense	680.00	3,400.00	1,020.25	3,400.00
Administrative Expense	2,665.30	3,500.00	2,731.13	3,500.00
New Equipment	.00	15,000.00	21,081.92	5,000.00
Workmen's Comp/Liability	216.00	228.00	228.00	1,156.00
Utility (Heat Tape)	.00	.00	.00	.00
Phone	.00	600.00	.00	600.00
Capital Reserve	1,000.00	1,000.00	1,000.00	20,000.00
Miscellaneous	7.69	100.00	93.98	100.00
Debt Service:				
Construction Note	5,000.00	5,000.00	20,000.00	4,000.00
Construction Note Interest	1,749.97	1,400.00	1,066.24	1,000.00
Pump Station:				
Utilities	4,036.32	4,500.00	2,210.00	3,000.00
Contracted Services	687.24	2,000.00	1,862.91	2,000.00
TOTALS	\$ 30,997.75	\$ 48,028.00	\$ 58,977.82	\$ 57,656.00

PROJECTED REVENUES – WATER

	2003	2004	2004	2005
	Actual	Proposed	Actual	Proposed
1. Water Rents	\$ 38,451.58	\$ 35,000.00	\$ 34,468.54	\$ 34,500.00
2. Water Rent Penalties	24.33	50.00	59.44	56.00
3. Miscellaneous	12.00	28.00	25.00	.00
4. Capital Reserve Transfer	.00	.00	.00	.00
5. Sale of Materials/Labor	.00	.00	4,185.91	4,000.00
6. Prior Year Carry Over	.00	6,750.00	6,750.00	19,000.00
7. Borrowed Money	.00	6,100.00	35,000.00	.00
8. Savings Interest	108.61	100.00	141.06	100.00
TOTALS	\$ 38,596.52	\$ 48,028.00	\$ 80,629.95	\$ 57,656.00

LEASED LOTS

<u>School Lots</u>	<u>Lot No.</u>	<u>Acres</u>	<u>Per Acre</u>	<u>Amount Due</u>	<u>Amount Received*</u>
Gerald/Ronald Devost	87	66	.06	\$ 3.96	\$ 3.96
Thomas Flagg	17	100	.06	6.00	6.00
Adrien Inkel	18	100	.06	6.00	6.00
Douglas Larson	88	34	.06	<u>2.04</u>	<u>2.04</u>
Totals – 2004				\$ 18.00	\$ 18.00
<u>Minister Lots</u>					
Phillip Fauteux	34	100	.06	\$ 6.00	\$ 6.00
Elmont Jackson	90	100	.06	6.00	6.00
Gerald/Ronald Devost	88	13	.06	.78	.78
Larson and Harris	87	40	.06	2.40	2.40
Addie Gray	88	47	.06	<u>2.82</u>	<u>2.82</u>
Totals – 2004				\$ 18.00	\$ 18.00

*Amounts received were collected with the 2004 property tax payments.

The above lots are 100 acres in size, more or less, set aside by the Legislature (or Governor) when the Town was originally chartered (or layed out). The revenues from these leases are to be set aside for the purpose of supporting the school, colleges and churches of the Town.

The fees were set by the Governor at that time and cannot be changed.

The leases are bought and sold similar to a Warranty Deed and the people who own them pay taxes as if they, in fact, hold the deed.

SELECTBOARD OF CANAAN, VT

BORROWED MONEY TABLE
JANUARY 1, 2005
CANAAN FIRE DISTRICT #1

	<u>Rate</u>	<u>Amount Due</u>	<u>Interest Paid</u>	<u>Paid Notes</u>	<u>Amount Remaining</u>
First Colebrook Bank FD#1	2.85%	\$.00	.00 \$.00	\$35,000.00
First Colebrook Bank (Serial Notes – Reservoir Account)	6.25%	<u>\$20,000.00</u>	<u>\$1,066.24</u>	<u>\$20,000.00</u>	<u>\$.00</u>
TOTALS		<u>\$20,000.00</u>	<u>\$1,066.24</u>	<u>\$20,000.00</u>	<u>\$35,000.00</u>

SCHEDULE OF MATURITIES

	<u>Maturity Dates</u>
First Colebrook Bank	May, 2013

NO OTHER TOWN ACCOUNTS OR SCHOOL ACCOUNTS HAVE ANY BORROWED MONIES.

ZONING

Twenty-eight permits were issued by the Administrative Officer in 2004, a slight increase over 2003 and very close to the ten year average. No applications for conditional uses were received.

Property owners are once again reminded that a zoning permit is required for ANY land development including "the division of a parcel into two or more parcels; the construction, reconstruction, conversion, relocation or enlargement of any building or other structure; and the use, change of use, or extension of use of any building or other structure or land." Application forms are available either at the Town Office or from me.

Information on state septic regulations can be obtained from the VT Agency of Natural Resources regional office at 1229 Portland St., St. Johnsbury, VT 05819; Tel. 751-0131.

Please feel free to contact me at 266-8269 whenever you are in doubt as to the need for a permit. I would like to thank all of you who continue to voluntarily comply with our Town's Zoning Bylaw; by doing this, you are making a significant contribution toward reducing the cost of running your Town government.

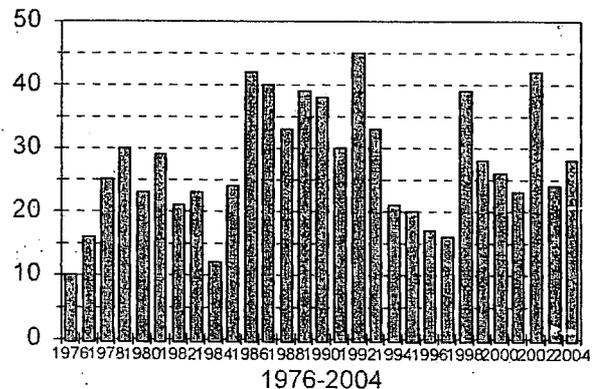
Robert B. Lee,
Administrative Officer

CANAAN PLANNING COMMISSION CANAAN ZONING BOARD OF ADJUSTMENT

2004 was a quiet year for both boards. According to Title 24 Chapter 117 Section 4387, all Town Plans shall expire every five years unless they are readopted according to specific procedures. The Board began reviewing our Plan in March and finished up in late November. We will be scheduling Public Hearings before adoption in order to receive any input from Canaan citizens. We're looking forward to hearing how you feel about your plan.

Odette Crawford, Planning Commission
Secretary

Permits Issued





FIRE WARDEN'S REPORT – 2004

This year, there were 68 fire permits issued. I would like to take this opportunity to thank everyone for the cooperation they have given me in preventing forest fires.

Please remember that according to 10 V.S.A. §2645, that no person shall authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass or rubbish of any kind except where there is snow on the site, without the permission from the Canaan Fire Warden.

The Fire Wardens are now authorized under 10 V.S.A. §2672 to issue a Uniform Fire Prevention Ticket to anyone violating this statute and 10 V.S.A. §2648 which refers to Slash Removal.

Vernon L. Crawford
Fire Warden
802-266-8277

STATE OF VERMONT Fire Statistics for 2004

Number of human caused fires	85
Number of lightning caused fires	1
Number of acres burned caused by humans	249.9
Number of acres burned caused by lightning	0.1
Total number of fires	86
Total number of acres burned	250
10-year total average number of fires	131
10-year total average number of acres burned	229

2004 Fires and Acres by Cause

Cause	Fires	Acres
Lightning	1	.10
Campfire	2	8.10
Smoking	3	9.60
Debris burning (brush)	49	92.88
Arson	3	4.10
Equipment Use	7	6.47
Railroads	3	2.75
Children	0	0.00
Miscellaneous (burning grass)	18	126.04
Total Fires and Acres	86	250

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2004

Current members

Wilman Allen	Bernard Charest	Gordon Frizzell	Richard Bailey
John Charest	Andre Gagnon	Steve Young	Jeff Noyes
Brian Bissonette	Paul Cote	Donald Gagnon	Steve Noyes
Bob Couture	James Gates	Kevin Rice	Ray Bryant
Robert Brousseau	Harland Crawford	Roland Roy	Doug Burns
Vernon Crawford	Bryan Lachance	Guy St.Pierre	Todd Nichols
Serge Dionne	Chris Bissonette	Phillip Pariseau	Chris Ricker
Keenan Carney	Ben Lemay	Roy McKinnon	Richard Dueso
Kevin McKinnon	Michel Pariseau	Tom Keyser	Kevin Voigt
Gary Richardson	Perry Richardson	Dan Lepine	Daniel Leigh

The Beecher Falls Volunteer Fire Department answered a total of 280 emergency calls in the fiscal year December 1, 2003 to November 30, 2004. This compared to 211 emergency calls for the previous year in the same time frame. The 280 emergency calls included 83 fire related incidents, 23 rescue calls which includes accidents of different types, and 174 medical emergencies.

These calls were answered in the following Towns and Gores: Canaan VT, Norton VT, Averill VT, Hall Stream Rd. in Pittsburg NH, Clarksville NH, West Stewartstown NH, East Hereford Quebec, Saint Venant de-Paquette Quebec, Saint Malo Quebec, Saint Hermenegilde Quebec, and East Clifton Quebec. These areas cover approximately 465 square miles and 4500 permanent residents.

The fire department continues to receive grants from the Vermont Department of Homeland Security and the Federal Government. The department was awarded a Ford 550 chassis through the Vermont Homeland Security Department. This award was for \$37,000.00. The fire department through fund raising will cover the cost of putting a body on the chassis which will be around \$75,000.00. This truck was awarded to us for the purpose of towing our two trailers that were placed in our department by the State of Vermont. The two trailers are to be used in our jurisdiction and also must be available for a regional approach to handle hazardous material and terrorism situations. One is the Hazmat and Decontamination trailer and the other is a Mass Casualty and Rehabilitation trailer. The truck will also be used to tow our snow machine trailer purchased by the department. This truck will carry some water with a pump and also rescue equipment. The truck will be a 4x4, and small in size, which will be a big asset to the fire department to be able to reach emergency calls on many of the narrow roads and driveways that are being built.

The fire department received a sizable grant from the Fire Act Grant Program. This grant was for the purchase of a new pumper-rescue combination truck. The amount of the grant was \$250,000.00. The department has to put in a 10% match to obtain the money. We actually receive \$225,000.00 from the Government. Emergency Vehicles of Maine is building this truck and we expect delivery some time in late June or early July. This truck will be state of the art in all aspects of the fire service. The fire department knew that one way or the other we were going to have to start replacing some very old outdated trucks. This truck has been in the planning stages for two years with regular meetings with many different truck manufactures. All of these vendors were very reliable and had many good ideas. The members finally agreed on what we wanted and we were able to finish our design and place our order. The Fire Act Grant was a very pleasant surprise; persistence with writing the grants and not giving up when we didn't receive it one year and continuing to apply has been very beneficial to the fire department.

The fire department was able to obtain a grant from NH Terrorism Money with the help of West Stewartstown. This will allow us to purchase an electric hydraulic pump. This pump will be mounted on our new rescue truck and will power our rescue tools. The amount of the grant was \$4,800.25

The fire department is working on a project at the present time that will allow us to have truck mounted computers. These computers will contain a map of all the roads and addresses of the towns that we cover. Not all of the towns have their maps done at this time and they are not entered; however this is an ongoing project. This will allow the fire department to access this address information while enroute to a scene. This will be a great benefit in locating hard to find addresses. These computers will also contain rapid response plans and hazard mitigation plans for all of the towns.

As you can see the Beecher Falls Fire Department has been very active in the past year. The grants have been of great value to us, and also to the towns that we cover. We have not had to ask for any increase in allocations from the towns that we cover due to these grants and the aggressive fire department fund raising. This attributes to the hard work of all the dedicated volunteers on this department. There were countless hours spent answering the calls, training for these calls, attending meeting after meeting, and getting all of the above extra work done.

Chief Steve Young, Beecher Falls Volunteer Fire Department Inc.

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF CANAAN, VERMONT FOR THE YEAR 2004

<u>Date</u>	<u>NAME OF GROOM</u>	<u>RESIDENCE</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>
02-14-04	Scott Edward Skidgel	Colebrook, NH	Lisa Marie Dion	Colebrook, NH
05-22-04	Benjamin Taylor Young	Beecher Falls, VT	Tanya Pelayo Llave	Beecher Falls, VT
06-26-04	Charles Edwin DeGray	Pittsburg, NH	Aimee Palmer Jones	Pittsburg, NH
07-10-04	John Kirk Worrall Jr.	Post Orange, FL	Shirley Elaine Keiser	Port Orange, FL
09-05-04	James C. Anderson	Canaan, VT	Marie F. Winthrop	Canaan, VT
09-18-04	Joel Sidney Young	Pittsburg, NH	Jodi Lee Douglas	Pittsburg, NH
09-18-04	Gerard Joseph Volpe	Colebrook, NH	Elizabeth Ann Cochran	Colebrook, NH
10-16-04	Brian J. Rice	Old Orchard Beach, ME	Erin Kristen Cairns	Old Orchard Beach, ME

BIRTHS REGISTERED IN THE TOWN OF CANAAN, VERMONT FOR THE YEAR 2004

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>NAME OF MOTHER</u>	<u>NAME OF FATHER</u>
01-04-04	Koal Daniel Hurlbert	Samantha A, Hughes	Eric J. Hurlbert
02-16-04	Brynn Maureen Dobbs	Shelley Kathleen Mason	Rodney Glenn Dobbs
09-22-04	Hannah Elizabeth Cote	Christine M Von Dohrmann	Eugene J. Cote

DEATHS REGISTERED IN THE TOWN OF CANAAN, VERMONT FOR THE YEAR 2004

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>AGE AT DEATH</u>	<u>TOWN DEATH OCCURRED</u>
01-01-04	George Robert Klinefelter	69	St. Albans, VT
01-15-04	Joyce Ann McDonald	54	Colebrook, NH
03-20-04	Rosina M. Stanley	76	Lyndon, VT
05-15-04	Margaret Mickelboro	78	Colebrook, NH
05-28-04	Adele M. Preston	91	West Stewartstown, NH
06-04-04	Doris M. Fund	83	Chiefland, FL
07-05-04	Leopold G. Lavigne	68	Concord, NH
07-13-04	Ivan R. Nason	62	Beecher Falls, VT
07-18-04	Jennifer Jackson	22	Boston, MA
12-07-04	Zane Fuller	84	West Stewartstown, NH
12-24-04	Jean Harvey	45	Bradford, VT
12-26-04	Thomas D. Moody	73	Fernandina Beach, FL

**MOTHER NATURE TAKES CONTROL
IN CANAAN**



Big Pine in Village Cemetery Removal



**Willard Stream Re-routed
During July Flood**



**July 2004 Flood Takes Out Part Of Canaan Hill
Road/Claybrook Roads and Culverts**

VERMONT LEAGUE OF CITIES AND TOWNS

Founded in 1967, the Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that serves Vermont's municipal officials. The League provides:

- Information and other resources to municipal officials so that they can deliver excellent service to their citizens and to the public so that it can better understand local government;
- Support for legislation that strengthens local government; and
- Comprehensive insurance coverage for municipalities.

Its member municipal governments own VLCT. A 13-member Board of Directors is elected to represent the general membership and govern the organization. Board members must serve as a selectperson, mayor, manager or clerk in a member municipality and all VLCT members are welcome to attend Board meetings. An Executive Director is appointed by the Board and manages the League's day-to-day operations.

Municipal Assistance Center

VLCT's Municipal Assistance Center (MAC) serves and strengthens Vermont local governments by providing legal, consulting, and education services. Comprised of five staff members with experience in municipal law, local planning and zoning, and public administration, the Center is well prepared to meet the needs of Vermont municipalities. The Center fields toll-free telephone inquiries from municipal officials, maintains a clearinghouse of model ordinances and bylaws, and sponsors workshops on current issues affecting local government. In FY04, VLCT responded electronically to 5,771 telephone and electronic inquiries for assistance from municipal officials and conducted 14 workshops attracting over 1200 municipal attendees. The MAC team is also available to contract with municipalities for individualized assistance with legal review and drafting of documents, meeting facilitation and retreats, personnel searches, management audits, and customized training on topics of your choice. MAC also maintains an information and resources library and conducts annual surveys and data collections. For more information on these services, call 800/649-7915 or e-mail info@vlct.org.

Publications

VLCT offers handbooks written specifically for local officials who need a 'plain English' guide to complex state and federal laws. In FY04, over 600 handbooks were distributed to municipal officials. The League also publishes informational posers, surveys and an annual calendar of important municipal dates. The monthly *VLCT News* contains articles on a wide variety of municipal issues and during the legislative session, VLCT publishes the *Weekly Legislative Report* to keep officials abreast of legislative developments. Our annual *Legislative Wrap Up* explains new laws of interest to municipal officials.

Group Services

The VLCT Group Services Program offers a full range of insurance and risk management products designed specifically for Vermont's cities and towns. Group services programs are delivered in a service-oriented, cost-effective manner and are managed by municipal officials, staff and technical advisors. All excess insurance program revenues are jointly owned by or returned to the participating municipalities. Through the following programs, VLCT is responsible for \$43 million in municipal tax dollars for insurance and risk management: **VLCT Health Trust, Inc.**; **VLCT Property and Casualty Intermunicipal Fund**; **VLCT Unemployment Insurance Trust, Inc.**

Legislative Advocacy

Speaking with one voice on behalf of many Vermont municipalities, VLCT educates state and federal officials about the impact of their actions on local governments and informs them of municipal needs and concerns.

Each fall, VLCT members set the League's legislative priorities for the upcoming year when they adopt the VLCT Municipal Policy. During the legislative session, the Board of Directors also provides guidance on legislative issues as they evolve at the State House. For the 2005 legislative session, our top priorities are bringing municipal health care costs under control, protecting the property taxes paid into the state Education Fund from being diverted to pay for protecting for other state responsibilities and securing adequate funding for municipal highway and bridges.

At the federal level, VLCT represents Vermont municipal interests in Congress and federal agencies through its membership in the National League of Cities and Towns, and its work with Vermont's congressional delegation.

Joint Purchases

VLCT often pools the buying power of the 246 cities and towns in Vermont to obtain the lowest prices on necessary goods and services. Recent examples include facsimile machines, long-distance telephone service and telephonic devices for the deaf (TDDs).

Town Fair and Other Training

VLCT's annual business meeting is held during Town Fair in late September. At the meeting, the VLCT membership elects its officers and Board of Directors and adopts its legislative priorities. TOWN FAIR attracts over 800 attendees who participate in training workshops and meetings and visit displays of almost 100 vendors. VLCT also provides Municipal Law Center seminars, membership services workshops and insurance risk management programs.

Membership

All 246 organized Vermont cities and towns are eligible for full municipal membership. This membership allows voting privileges and input on policy development and adoption, as well as access to all the League's services. All Vermont cities and towns are currently VLCT members.

NORTHERN VERMONT RESOURCE CONSERVATION

AND DEVELOPMENT COUNCIL -2004

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2004 and anticipating a hopeful 2005. We respectfully request your continued support by including an appropriation of \$75.00 in your 2005 Selectperson's budget. We acknowledge that this is a \$25 increase over last year, but it is the only increase we have requested in the last 14 years and we feel it is both necessary and reasonable. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectperson's Budget.

The Northern Vermont Resource Conservation and Development Council is a 30 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. **We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year.** Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. **The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.**

Enclosed for reference and information is the Northern Vermont RC&D 2004 Annual Report and Budget, which describes the organization and its accomplishments.

Please consider this letter your invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will improve our communities! For more information please call Beth Ann Finlay Coordinator (802) 828-4595 or email: beth_ann.finlay@vt.usda.gov.

Respectfully Submitted,

Christine Kaiser, Secretary-Treasurer

VERMONT CARES

Vermont Committee for AIDS Resources, Education & Services

For close to two decades of the AIDS epidemic Vermont CARES has been providing support services to Vermonters living with HIV/AIDS and their family members. In addition, Vermont CARES has provided education and training to Vermonters of all ages on how to

prevent the further spread of HIV infections to themselves and loved ones. In 1997 Vermont CARES help to develop and opened 600 Dalton Drive, Vermont's only residential facility for people living with HIV in Colchester.

The support of the Town of Canaan in Vermont CARES' effort continues to be absolutely essential. Evidence of support from the Town of Canaan has included individual financial contributions from community members, volunteer work and forums for HIV education presentations. In addition, many volunteers and/or former employees are residents of the town of Canaan and surrounding areas.

In FY 2004 Vermont CARES provided support services to over 150 Vermonters living with HIV/AIDS and close to 500 of their family members, some of whom are from Canaan. Due to confidentiality we are not able to identify how many individuals are living with HIV in any given region. Services include service coordination, advocacy, support, transportation, and emergency financial assistance. We have also assisted dozens of HIV+ people to locate and access safe and affordable housing using federal rental assistance programs through scattered site apartments in and around Canaan.

Vermont CARES Prevention Programs are designed to help individuals at risk for HIV develop knowledge and skills that they can use to protect themselves from contracting the virus that causes AIDS, and to encourage HIV testing and treatment. Vermont CARES offers prevention programs on many different levels for individuals at risk of HIV including peer outreach, needle exchange and oral HIV testing. During the past year, 40 individuals living with and at risk of HIV have been involved in community outreach and education. That work included one-on-one outreach to individuals at risk, presentations at schools as well as public information tables at community events in Canaan and other communities in your county. Over the course of the past twelve months, we have reached well over 5,000 Vermonters directly with HIV prevention education information. In addition, Vermont CARES collaborates with other social service agencies that serve individuals at high risk of HIV infection to ensure access to resources to help them with a myriad of issues including domestic violence, substance abuse, mental health, and homelessness.

With continued support from the Town of Canaan, Vermont CARES will be able to take on the new challenges facing us as more and more people believe that "AIDS is over" or there is a cure for AIDS. The fact remains that there is no cure for AIDS...current treatments are exceedingly expensive, toxic and often have limited effect. The growing media hype about the "end of AIDS" has led to an alarming increase in the number of people, particularly young adults, who report that they have stopped protecting themselves against HIV infection. We have a lot of work to do to actually bring this epidemic to its end.

Thank you for your continued support. If you are in need of any additional information, documentation or have any questions, please call 802 863-2437 pr 800-649-2437.

Kendall Farrell, Executive Director

NORTHEAST VERMONT DEVELOPMENT ASSOCIATION

In 2004 Northeastern Vermont Development Association (NVDA) continued to serve as both the regional planning commission and the economic development corporation of the Northeast Kingdom. For 54 years, we've been carrying out our mission of putting planning into practice, while creating economic opportunities that complement the quality of life in Caledonia, Essex and Orleans counties.

NVDA provides planning assistance to each of our member communities. Assistance often takes the form of transportation planning, traffic counts – including the recent traffic counts in Canaan – GIS mapping, bridge and culvert inventories, certification of town plans, and interpretation of planning and zoning issues and state laws. NVDA also has highly capable grant writers and administrators on staff, giving each community greater access to funds for infrastructural and facility improvements. In the past year, our staff continued to work with the Connecticut River Scenic Byway Council in order to increase tourism in our Connecticut River towns.

FEMA recently announced that all communities would have to have a Pre-Disaster Mitigation Plan in place in order to remain eligible for funding. In response, NVDA sent representatives to all 55 Northeast Kingdom towns to work with local first responders to ensure that each community would remain eligible for FEMA relief funds in the face of a natural or man-made disaster. That work included preparing data collection maps for the Town of Canaan.

In 2004, NVDA saw several significant economic developments. The first was the opening of Dirigo Paper Company, which opened in Gilman – the locations of the now defunct American Paper Mills of Vermont. NVDA helped put together a multi-million-dollar financing package that would allow the start-up specialty paper producer to open and put more than 90 individuals back to work.

Another highlight was the completion of the Charles E. Carter Business Resource Center in the St. Johnsbury-Lyndon Industrial Park. This facility now has a number of tenants, pushing the employee count in the industrial park to nearly 600.

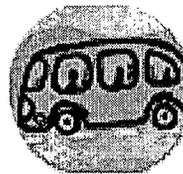
There are several pieces of land pending sale in the St. Johnsbury-Lyndon Industrial Park. These sales will mean the establishment of new businesses in the area, with employees coming from throughout the Northeast Kingdom. There is also activity in the Hardwick Industrial Park, with one business planning an expansion and a new business that is scheduled to start up next spring.

NVDA has become more aggressive in recruiting Canadian companies to the area. Ongoing negotiations have yielded some very strong prospects

from some Quebec-based companies. Our staff also worked with a number of local businesses, either by providing capital from our revolving loan fund or coordinating specialized, confidential technical assistance. Our dynamic partnership with the Small Business Development Center allows us to provide continuous service to entrepreneurs. We've made more than 150 referrals to the SDBC in 2004.

We look forward to working with your community in 2005 and appreciate your much-needed support.

Sincerely,
Steve Patterson, Executive Director



RURAL COMMUNITY TRANSPORTION

Rural Community Transportation, Inc. is a nonprofit corporation providing transportation to the elderly, handicapped and disabled in your community through a volunteer service. RCT brings members in your community to dialysis. Between all our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medical treatments such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportations to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

RCT has provided 38 residents of Canaan with 866 trips accumulating approximately 28,769 miles over the past year. With level funding from the state for over six years and the increasing request for our transportation services, RCT is respectfully requesting your help.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by members in your community.

David A. Towle, VT Rideshare Coordinator

"GREEN UP" VERMONT Green Up Day, May 7, 2005

Thirty-four years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont. Again, this year, there was great success state-wide on Saturday, May 1.

Green Up Vermont is the not-for-profit 501(c) (3) organization that promotes litter-free communities by supporting Green Up Day, civic pride and education.

Over 13,000 Vermonters participated in Green Up Day 2004, using over 35,000 bags, collecting over 200 tons of trash, piles of mixed metals and tires. Green Up Vermont arranged widespread promotional support in excess of \$35,000.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 15 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for promotions, supplies and services of two part-time employees. Our 2004 fiscal year ends July 1, and we ask your community to join the other towns that have donated, according to population, to keep Green Up growing for Vermont. (Canaan's Share is \$100.00)
Sincerely,

F. Sheldon Prentice, President



Headwaters Subcommittee of the Connecticut River Joint Commission Annual Report – 2004

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as the future of hydro dam ownership and status of boating law enforcement on the river to economic development initiatives in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

In 2004, the Commissions sponsored a major study of the river's behavior from Pittsburg through Canaan to Gilman, to better understand the reasons for erosion and how the river moves through its valley. CRJC also stimulated a water

quality assessment of the entire 275 miles of river shared by New Hampshire and Vermont. The NH Department of Environmental Services and the Environmental Protection Agency led the study to bring reliable information to those using the river and planning for its future.

With the support of the four US Senators from NH and VT, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including grants for a stream study of the Stevens River, several river access and recreation projects, and natural resources inventories for Colebrook and for the Waits River headwaters.

CRJC supports efforts to safeguard natural, agricultural, historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through visitor centers in ten "waypoint communities" along the Connecticut River Byway. This year we won a federal grant to provide signage for each of them, and created a video about the river valley, "Welcome to the Heart of New England." CRJC provides coordination for the Byway effort. Visit the Byway at www.ctrivertravel.net

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletter, *River Valley News*.

This year the Headwaters Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan* with a close look at a variety of recreation-related issues in our region, especially the need for more access for small boats. We helped stimulate a state study of water quality in the Connecticut River after discovering gaps in information on the safety of the river for swimming, fishing, and boating.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river, including advice to the State of New Hampshire on riverbank stabilization at the Coos County Farm. We sponsored a meeting for area town and state officials about emergency planning for Murphy Dam, and are advising the Federal Energy Regulatory Commission about a new license for Canaan Dam.

We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they adopt and update town plans and revise their zoning ordinances, particularly for shoreland protection. Last summer's heavy rains sent sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of giving rivers and streams enough room.

There is currently a vacancy in Canaan's representation on the Headwaters Subcommittee. Citizens interested in representing the town should contact the Selectboard. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the second Thursday evening of every other month, usually at the Columbia Town Hall. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at www.crjc.org/localaction.htm. David Begin, Rep.

**NORTHEAST KINGDOM HUMAN
SERVICE, INC.
2004 ANNUAL REPORT SUMMARY**

The Northeast Kingdom Human Services, Inc., is a private, not-for-profit organization serving Essex, Caledonia, and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

The State of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and out-patient services to individuals with various, less severe social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars, NKHS provides the services on a sliding fee scale based on the person's ability to pay.

Our Annual Report details the services we provide, and is available free of charge by calling (802) 334-6744, or by writing to NKHS, PO Box 724, Newport, VT 05855.

Your community's financial contribution is extremely important to us. It provides support to our 24-hour mental health emergency service, which is available to all residents in the Northeast Kingdom. Our emergency clinician and our psychiatrist, if needed, will respond immediately to any situation in the Tri-County area where there is imminent danger of harm to self or others. Town support helps ensure our ability to respond quickly and effectively to mental health emergencies.

**FY 2004 SUMMARY OF SERVICES FOR
THE TOWN OF CANAAN**

PERSONS SERVED 49

CANAAN 2002 CENSUS COUNT 1078
OUR REQUEST FOR SUPPORT IS \$1.05 PER
CAPITA \$ 1,132.00

Eric Grimms, Executive Director
Leonard Wellman President, Board of Directors

ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs, and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As a not-for-profit agency, we are locally controlled by a Board of Directors selected from the towns we serve. Our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

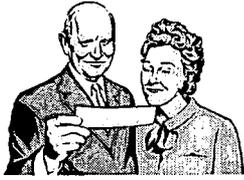
SUMMARY OF SERVICES:

Total Agency Visits FY 2004	41,027
Total Visits to Canaan residents	1,926
Total Visit Hours – Town of Canaan	3,585
Total Agency Hours FY 2004	48,130

During Fiscal Year 2004, individuals served without reimbursement amounted to \$179,141 of uncompensated care provided throughout the 24 communities. 3% of the total free care was provided to individuals in your community; this translates to a total of \$6,973 in uncompensated services. In Canaan, home based services were provided to 31 individuals for a total 1926 multi-disciplinary visits. 34 residents also received services through Agency-sponsored wellness programs.

Appropriation Request for 2005 is \$3200.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.
Nancy Warner, Executive Director



AREA AGENCY ON AGING FOR NORTHEASTERN VERMONT

CANAAN SENIOR MEAL SITE

The Canaan Senior Meal Site still needs money this year. We are asking you again this year, to support our Senior Meal Site in Canaan. We feel that \$800.00 would be sufficient this year. We still raise some money ourselves with bingos, penny sales, and other raffles. Last year we served 3040 meals. The Seniors worked 1722 volunteer hours for the welfare of the Canaan Senior Meal Site. Our program supports social interaction, such as foot clinics, high blood pressure, flu shots, etc. Your help would be very much appreciated.

Your thoughtfulness meant more to us than words can ever say. Thank you again for your generous donation of \$600.00 last year, from all the Seniors of the Canaan Meal Center.

Sincerely,
Roger Grenier, Meal Site Manager



On behalf of the Area Agency on Aging for Northeastern Vermont I would like to thank you for your town's past financial support; it has been greatly appreciated. Because we are a community-based, private, non-profit organization serving older adults, we depend on the support of local groups. Canaan's continued financial assistance remains vital to our future, and we are again asking for an appropriation from the town.

The mission of the Area Agency on Aging is to help any person 60 and over to maintain a healthy, active life and to remain independent in their own homes and communities for as long as possible. Our professional advocates and case managers work closely with seniors to determine how to best meet their individual needs, which may include: offering assistance with Social Security, Medicaid, Food Stamps, fuel assistance, in-home services and many others. There is no charge for services provided by the Agency.

Your past funding has allowed us to provide important services to Canaan seniors such as support of senior meal sites, delivery of meals to homebound, health insurance counseling, transportation for medical and other appointments, legal services and companionship through the Senior Companion Program.

Despite cost increases, we feel we can maintain our current services in the coming year with a level funding request which would be \$1,087.50 from Canaan.

Canaan's continued commitment to the Area Agency on Aging is most welcome!

Kenneth E. Gordon, MSW
Executive Director

**UPPER CONNECTICUT VALLEY
MENTAL HEALTH & VERSHIRE
CENTER
2004 FACT SHEET**

**UPPER CONNECTICUT VALLEY MENTAL
HEALTH SERVICE**

Upper Connecticut Valley Mental Health & Developmental Services has provided the people of northern New Hampshire and bordering communities in Vermont with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach, and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

VERSHIRE CENTER

Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg, bordering Vermont communities, and all points in-between. Hundreds of miles of transportation services are required each day.

TOWN DONATIONS:

(Vershire Center & UCVMH)

The amount received from the Town of Canaan in 2001: \$ 1,500.00
The amount received from the Town of Canaan in 2002: \$ 1,500.00
The amount received from the Town of Canaan in 2003: \$ 1,500.00
The amount received from the Town of Canaan in 2004: \$ 1,500.00
The amount requested from the Town of Canaan in 2005: \$ 1,500.00

We deeply appreciate the ongoing support that we have received from the citizens of Canaan. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,
Charlie Cotton, LICSW
Area Director 237-4955



STEP O.N.E.

Step O.N.E. provides free services to victim/survivors of domestic and sexual violence in Orleans and Northern Essex counties, 24 hours a day, 7 days a week.

People who have been battered, abused, or raped may call the hotline to speak with a trained advocate. Advocates are available to meet with individuals at the hospital or at a law enforcement agency to discuss safety options. Victim/survivors may also call to make an appointment to meet with an advocate in our Canaan, Island Pond or Newport offices. Guidance is offered in accessing emergency safe housing, social services and other community resources. Support may be provided for victim/survivors during court appearances. Follow up, supportive listening, support groups, educational materials, and information is also offered. We also facilitate violence prevention presentations in school focusing on bullying prevention and healthy relationships. For more information call (802)334-0148 or 1-800-224-7837.

In 2004 Step O.N.E. provided thousands of units of service to victim/survivors of domestic and sexual violence in Orleans and northern Essex counties. Each new incident of violence requires a minimum of 6 hours of staff time to aid the victim/survivors.

We depend on local support to provide the immediate help that victims and survivors need. It would be greatly appreciated if Canaan residents would please appropriate \$325.00 to help with the costs that Step O.N.E. is facing. On behalf of the victim/survivors of domestic and sexual violence, Step O.N.E. staff and volunteers thank you for your past contributions. We ask for your consideration of this year's request; please help us continue to provide free services.

Respectfully,
Catherine Norton, Director of Step O.N.E. Programs

VERMONT CENTER FOR INDEPENDENT LIVING

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services for living more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 355 individuals to help increase their independent living skills and life opportunities; provided 401 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 345 with personal assistance and/or assistive technology; provided communications equipment to 76 Deaf, hard-of-hearing & speech impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to almost 55 Vermonters through VCIL's Meals on Wheels Program for individuals Under 60 with Disabilities.

VCIL's central office is located in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability related questions from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to 2 residents of the Town of Canaan utilizing the following services/programs.:

Information and Referral

Meals on Wheels for people with disabilities under the age of 60

To learn more about VCIL, call us toll-free at 1-800-639-1522, or visit our new web site at www.vcil.org.

Dhiresha Blose, Development Officer

NORTHEAST KINGDOM LEARNING SERVICES, INC.

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Adult Basic Education). We provide on-demand home and learning center educational services to Canaan residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick, Canaan and Lyndonville and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2004, we provided over 16,952 hours direct instruction to 768 students. We are currently serving 388 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 15 people in the program and last year 3 earned their diploma. We have also seen an increase in G.E.D. testing. 39 students have completed their G.E.D during the current year.

Your support of the Northeast Kingdom Adult Education and Literacy program will be helpful to us during the coming year. Our town monies are vital. Town funds are used for many program purposes. They have helped us pay the rent for our learning centers and offer our students higher quality and more comprehensive instructional resources. Over the years, town funds have helped us purchase workbooks, instructional supplies, computers, reference materials and instructional software. We hope you will continue your support of the Northeast Kingdom Adult Education and Literacy program.

We respectfully request an appropriation of \$200.00 for the coming year. Thank you for your consideration.

Respectfully submitted,
William V. Crenshaw, Executive Director

UCVH EMERGENCY SERVICES

The Emergency Department at UCVH is open 24 hours a day, 365 days per year. There is an in-house physician or physician's assistant assigned daily solely to the duties of the E.R. and walk-in clinic. The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2004 the department cared for 3,881 E.R. patients and saw an additional 2,046 walk-in patients, which is a total increase of 905 patients over fiscal year 2003. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service.

AMBULANCE DISTRICT A-1

The Ambulance District A-1 is the State of New Hampshire designated region of ambulance services that encompasses the Pittsburg, Colebrook and Stratford ambulance corps. Currently, the towns of Pittsburg and Stratford own their own ambulance vehicles and UCVH owns the two Colebrook ambulances. All operating expenses for the ambulances are paid by UCVH. These include vehicular and professional liability insurance, maintenance and repair, licenses and registration and equipment. The services are staffed by volunteer E.M.T.'s; however, when they respond to a call UCVH pays their wages. During the year ending September 30, 2004, District A-1 responded to 588 emergency calls. The hospital does the billing for ambulance services and retains the payment. This service does not generate enough revenue to consistently cover expenses. The funds requested at town meetings are restricted by the UCVH Board of Directors for the replacement, maintenance and repair of ambulance vehicles, and associated ambulance equipment. UCVH requests assistance from the towns in providing this essential service.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

It should be noted there is no increase in our request for 2005 for the UCVH Emergency Services and Ambulance Services. I would

welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at 603-237-4971, Ext. 205.

Sincerely, Clement Berry, CEO UCVH



COUTTS-MORIARTY 4-H CAMP INC.

Coutts-Moriarty 4-H Camp Inc. would like to thank the Town of Canaan for their appropriations. These funds were used solely for Canaan Youth Scholarships. 2004 was our 73rd year of camping and was a very successful season. We feel good about providing these youth with positive supportive residential and day camping experiences. "Camp truly gives kids a world of good," and friendships made at camp last a lifetime.

Over 775 youth attended camp this summer. Camp was filled and we had a waiting list of children wishing to attend. No camper was turned away because they could not afford to pay the registration fee.

Greater than 1/3 of the youth attending camp received scholarships in 2004. As estimated \$72,544 in camp scholarships was given, of which \$22,994 came from Coutts-Moriarty Camp's scholarship program. These funds come annually from many generous community members, local town support, alumni, local business and out of the area donors. In addition, more that \$200 in scholarships was given out to the youth in the Town of Canaan in 2004. Coutts-Moriarty Camp is a nonprofit organization and continues to operate primarily on registration fees with few other small revenue sources, while trying to maintain a reasonable camp fee for Northeast Kingdom Youth.

We would like to thank all of those who donated time, materials, lawn mowing services, money, or in any way supported us this past year. Our camping success could not be done without you

For information on attending camp, summer employment, or making donations to the scholarship fund, please contact our office at 802-766-2236. Our address is P.O. Box 565 Derby, VT 05829 or e-mail us at camp@couttsmoriarty.com or visit our website at www.coutts-moriarty.com,
Sharon Rhodes-Zoroufy Executive Director

**ABSTRACT OF 2004 TOWN MEETING MINUTES
2004 WARNING AND VOTE THEREON**

The March 1, 2004 Annual Town Meeting was opened at 6:00 p.m. by Selectman Joseph Robbason, due to the absence of Moderator David Patrick. Mr. Robbason entertained a motion for a moderator pro tem. Eugene Reid nominated Robert Lee. Theresa Moody seconded the nomination. The nomination of Robert Lee as moderator pro tem was carried in the affirmative. Mr. Lee read the Town Warning in its entirety. The voters opened discussion on each Article. Discussions on the Articles were then closed and the voters' decisions were recorded. The meeting was recessed by the Moderator pro tem until 8:40 p.m. at which time the Annual School District Meeting took place.

WARNING

To the inhabitants of the Town of Canaan, Vermont, who are the legal voters in said Town, you are hereby notified and warned to meet at the Canaan Memorial High School Auditorium on Monday, the 1st day of March, 2004 A.D. at 6:00 p.m. to act on the following business.

ARTICLE I. To elect all Town Officers required by law.

(Vote on the above Article to be by ballot on the 2nd day of March, 2004 A.D. and ballot box to be open from 10:00 a.m. to 7:00 p.m.

TOWN BUSINESS

ARTICLE 1. To see if the Town will vote to accept the provisions of the Statutes in regard to the collection of taxes by the Treasurer. **ARTICLE 1 Passed in the affirmative.**

ARTICLE 2. To see if the Town will vote to raise and appropriate one thousand nine hundred and seventy dollars (\$1,970.00) to the Canaan Community Recreation Park for a new Porta-Potty. **Article 2 Passed in the affirmative.**

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$22,319.70 with revisions, if any, for the following agencies:

a. Orleans Essex VNA & Hospice, Inc.	\$ 3,200.00	pg. 57
b. Northeast Kingdom Human Services, Inc.	1,132.00	pg. 57
c. Canaan Senior Meal Site	600.00	pg. 58
d. Northeastern Vermont Area Agency on Aging	1,087.50	pg. 58
e. Upper Connecticut Valley Mental Health Service and Vershire Center	1,500.00	pg. 59
f. Step O.N.E., Newport Vermont	275.00	pg. 59
g. Vermont Center for Independent Living	195.00	pg. 60
h. Northeast Kingdom Learning Services, Inc.	200.00	pg. 60
i. Upper Connecticut Valley Hospital	4,000.00	pg. 61
j. Ambulance District A-1	9,702.00	pg. 61
k. Vermont Cares	200.00	pg. 56
l. Rural Community Transportation	128.20	pg. 54
m. Coutts-Moriarty 4-H Camp, Inc.	100.00	pg. 61

AGENCY APPROPRIATION REQUEST TOTALS \$22,319.70 **Article 3 Passed in the affirmative.**

ARTICLE 4. To see if the Town of Canaan will vote not to tax Business Personal Property pursuant to the provisions of 32 VSA § 3849, such repeal to be first effective relative to the Grand List of 2005. **Article 4 Passed in the affirmative**

ARTICLE 5. To see if the Town of Canaan voters will vote to recommend to the Canaan Selectboard that they change the time of the Selectboard biweekly meeting to 6:30 p.m. (by petition). **Article 5 Passed in the negative.**

ARTICLE 6. To see if the Town of Canaan will vote to establish a Cemetery Stone Reserve Fund to include the current balance of four thousand nine hundred six dollars and forty cents (\$4,906.40). **Article 6 Passed in the affirmative.**

ARTICLE 7. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000.00) to establish a capital reserve account to build a winter sand/salt containment building. **Article 7 Passed in the affirmative 35 Yes - 32 No.**

ARTICLE 8. To see if the Town will vote to accept the proposed General budget with revisions, if any, for the ensuing year. (General Budget Page 21) **Article 8 Passed in the affirmative.**

ARTICLE 9. To see if the Town will vote to accept the proposed Highway budget with revisions, if any, for the ensuing year. (Highway Budget Page 39) **Article 9 Passed in the affirmative.**

ARTICLE 10. To see if the Town will vote to accept the proposed Library budget with revisions, if any, for the ensuing year. (Library Budget Page 35) **Article 10 Passed in the affirmative.**

ARTICLE 11. To transact any other business that may legally come before the meeting.
Given under our hands at Canaan, Vermont this 27th day of January, 2004 A.D.

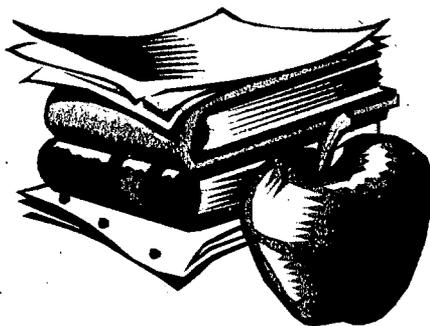
Selectboard of Canaan, VT
/s/ Joseph C. Robbason
/s/ David M. Gray
/s/ Thomas D. Moody

TOWN SCHOOL DISTRICT

CANAAN, VERMONT

**ANNUAL REPORT
OF THE SCHOOL DIRECTORS**

2004



THE GRADUATION CLASS OF CANAAN MEMORIAL HIGH SCHOOL

2004



Sarah Jo Brauch
Morgan Maria Brown
Laura Louise Bunnell
Frederick E. Cunningham
Crystal Ann Davis
Christopher B. Dimmick
Craig Steven Dobson
Felicia Lee Estes
Sarah Cyndel Fontaine
Christine Marie Frost
Jodi Lee Gilbert
Melissa Sue Gray

Lisa Julie Georginia Houle
James Todd Jameson
Crystal Rose Kimball
Jessica Marie Lynch
Kyleigh Ann Manosh
Sarah Lynn Masters
Matthew Walter Alexander McDonald
Michelle Renee Motiejaitis
Eric Sylvan O'Keefe
Josee Nicole Patenaude
Glenn L. Perry
Eric J. Phillips

Kristopher Mathieu Phillips
Jessica Leigh Rasmussen
Tonya Annette Rousseau
Christopher Robert Roy
Ryan J. Topa
Laura Kathleen Walling
Patrick Lee Walling
Chad Michael Washburn
Shawn Wheeler
Pat Winthrop
Anthony Steven Young

TABLE OF CONTENTS

CANAAN SCHOOL DISTRICT and THE ESSEX NORTH SUPERVISORY UNION

Canaan School District Warning	67
Report of the School Board Chairperson	68
Report of the Superintendent of Schools	69
Report of the Principal	70
Canaan School District Special Education Services	71
Canaan School District Parental Notifications	72
Canaan School District Indebtedness	74
Canaan School District Staff	75
Canaan Schedule - Revenues, Expenditures & Fund Balance - 2003/04	76
Canaan School District Accounts	77
Canaan School District General Fund Balance Sheet - 2003/04	78
Canaan School District Class of 2004 Graduation Awards	79
Canaan School District Carrie Jones Lund Scholarship Awards	80
Canaan School District Estimate of Receipts	81
Canaan School District Budget Reports	82
Canaan School District & Essex North Supervisory Union Grants	93
Canaan School District Three Prior Years Comparisons	94
Canaan School District's 2004 Warning, Special Warning and Votes Thereon	95
Town of Canaan Dollars for Scholars Trust Fund	96
Essex North Supervisory Union Annual Report	97
Essex North Supervisory Union Staff	98
Essex North Supervisory Union Independent Auditors' Notice	98
Essex North Supervisory Union Budget	99
Essex North Supervisory Union Special Education Mainstream Services Budget	100
Essex North Supervisory Union Breakdown of Special Education Budget By Town	100
Essex North Supervisory Union Special Education Resource Room Budget	101
Essex North Supervisory Union Early Education Initiative Budget	101
Essex North Supervisory Union Title One Budget	102
Essex North Supervisory Union Essential Early Education Budget	102

CANAAN SCHOOL DISTRICT WARNING

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Memorial High School Gymnasium on Monday, the twenty-eighth day of February 2005 at 6:00 P.M. to act on the following business:

ARTICLE 1. To elect all Town School District Officers, as required by law. (Voting for School District Officers to be by Australian Ballot. Polls open Tuesday, the first day of March from 10:00 A.M. to 7:00 P.M.)

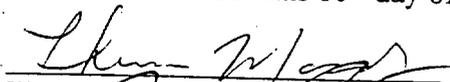
ARTICLE 2. To see if the Town School District will authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes.

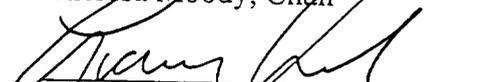
ARTICLE 3. Shall the voters of the Town School District appropriate \$2,907,520 necessary for the support of its schools for the year beginning July 1, 2005?

ARTICLE 4. Shall the electorate authorize the Board of School Directors to make available the School District's facilities and equipment for public purpose to such individuals or organizations for such use as the Board deems in the best interest of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given unto our hands this 10th day of January, 2005.


Theresa Moody, Chair


Larry Smith, Clerk


Kim Sweatt


Julie Giroux


Jeff Noyes

COMMENTS FROM THE SCHOOL BOARD CHAIRPERSON

Theresa Moody

As this year's school board report comes due we, here on the board, find ourselves in the thick of teacher and para-professional contract negotiations. As of this writing, all parties involved are contributing to fair negotiations toward satisfactory contract settlements. We anticipate that this community, including the staff and the students of Canaan, will be served equally well when a settlement has been reached.

The two newest members of the school board, Larry Smith and Jeff Noyes, seem to have settled in and are contributing enough wisdom and opinion to balance out the board nicely.

Canaan's new principal, Ms. Mary Kelley, also seems to be settling in and contributing her share of wisdom and opinion, which has kept our school functioning as well as our hopes in this new transitional year held. It is always difficult to move to a new town, settle into a new home and start a new career, and we have found Ms. Kelley has risen to this task amazingly well.

Mr. Dan French, having filled Wayne Murray's seat in the Superintendent's office, is attending at least as many meetings as Wayne did, and seems to us to be experiencing a smooth transitional year himself. This board hasn't noticed a significant difference in the success of Canaan school or our board meetings. Dan is doing a great job and we applaud him and his efforts. We know this has not been an easy transition for him either, however all of his talent and skills seem to be put to good use in this new position.

We have also added 4 new members to the teaching staff this year: Ms. Hilary French, Ms. Brooke Paxton, Mr. James Chlebak and Ms. Marie Christine Chlebak. All of these new staff members seem to have the superior skills we've come to expect in the teaching staff of the Canaan School, and are doing a great job.

So, as you may have gathered by now, the theme of this year's activity on the School Board has been "transition." Lots of them taking place and our concerns for the continued success of the school have been put to rest. This community and our children can rest assured that none of these transitions have had a negative impact on the whole, and rather the contrary. Each new member in their position, whether it's board member, principal, superintendent or staff member, has brought a new view and level of energy to their prospective positions that we expect will make Canaan School better in the years to come.

We are grateful for the responsibilities you have bestowed upon us all, and will continue our efforts to be worthy of your vote and confidence.

Report of the Superintendent of Schools

Daniel M. French

In the fall of 2003 the Essex North Supervisory Union Board notified the Commissioner of Education that the position of superintendent would be vacant with the impending retirement of Wayne T. Murray. This notification was required by state regulation so that the Department of Education could examine the structure of the supervisory union to see if restructuring it might achieve more efficient operations and ultimately a cost savings to the taxpayers of the member districts. The state responded to this notification that they were not interested in recommending any changes to the current structure of the Essex North Supervisory Union.

As the former principal of the Canaan Schools, however, I was interested in restructuring the responsibilities between the superintendent and the principal so that the principal could better focus on improving the instructional program of the school. To date these changes have included having the superintendent be responsible for the federally-funded vocational program and physical plant operations. As we work through these changes I will be making formal recommendations to the Essex North Supervisory Union Board in terms of revising the job description of the superintendent. This will be the first step in revising the job descriptions of all Canaan School District personnel, a project that should be completed by the end of the 2005-2006 school year.

The high school roof project was completed in the fall of 2004 using funds from the escrow account established for this purpose. The paving project was also completed from the escrow account, and funds from the Plant Operations budget were utilized to complete additional paving work between the high school and elementary buildings. This additional work included fixing drainage issues, putting a surface coat of asphalt between the two buildings, and painting the parking lot surface. We did not receive the anticipated 30% state construction aid for the roof project due to the fact that the Legislature failed to appropriate sufficient funds to cover all of the approved school construction projects. We have been notified, however, that we should receive our construction aid after the Legislature appropriates the money this year. This amount, \$55,889, appears as anticipated revenue in the FY 2006 budget.

The proposed FY 2006 budget of \$2,907,520 represents a 6% increase over last year's budget. The budget includes a 12% increase in health insurance costs, continued replacement of asbestos floor tiles, replacement of the Elementary School fire alarm panel, and several textbook purchases. I anticipate that this budget, if approved, will cause a 4 cent increase in the equalized homestead tax rate to \$1.419. If Canaan's common level of appraisal (CLA) had not dropped from 94.51% to 90.83% this budget would have caused a 1 cent decrease from the current equalized homestead tax rate. The state nonresidential rate of \$1.51 will also be affected by this change in Canaan's CLA, increasing the nonresidential rate to \$1.662.

Report of the Principal

Mary L. Kelley

Progress for 4th, 8th and 10th graders in the areas of Language Arts and Mathematics remains constant. The elementary staff has been working with a consultant to improve the writing skills of all students in all areas of the state standards. We are also going to begin work with a consultant in Mathematics to help the High School teachers build on the success of the elementary Mathland program, align the curriculum to meet the Vermont State Standards and, more importantly, to prepare the students for their needs beyond high school. As Mr. French stated in last year's report, the No Child Left Behind Act has brought about major changes in our state's testing program. Students in every public school in the state piloted a new set of tests to measure the Vermont standards and grade level expectations in Language Arts and Mathematics more accurately. The Department of Education will use the results to modify the tests for grades 3 through 8 and begin annual testing during the 2005-2006 school year.

The steering committee is using the results from our various assessments, new test requirements and curriculum review to update our action plan. The current plan is in effect until 2006, but needs monitoring and review throughout the year.

A group comprised of Canaan staff, community members and local citizens is working on an important goal this year: To complete the final steps in fulfilling the latest legal requirements outlined in 16 VSA, Chapter 33 and the Vermont State Board of Education Manual of Rules and Practices Statutory Authority Rule 4102 by developing emergency response strategies in a School Crisis Guide.

Many of our students are taking advantage of our after school program that combines various enrichment activities along with academic support through tutoring and homework help sessions. Staff and community members lead students through various activities, including elementary band, cooking, chess, etc. The total grant is worth over \$300,000 to be dispersed over a three-year period.

NOTICE TO PARENTS WHOSE CHILDREN ARE IN NEED OR ARE RECEIVING SPECIAL EDUCATION SERVICES

What is a free appropriate public education?

A free appropriate education means special education and related services for school age pupils which are provided at public expense, meet State Department of Education standards, and which are based on an individualized education program. As a parent of a handicapped child, the following rights are included in a free appropriate public education.

The right:

- To informed consent before any major change is made in the educational program of your child.
- To challenge the accuracy of information in your child's record.
- To have your child educated in the most normal school setting possible.
- To question the appropriateness of your child's education program.
- To be informed of due process procedures.
- To an appropriate educational assessment of your child in the primary language of the child.
- To participate fully in the planning of your child's individual education program.
- To full knowledge about special education programs for your child.

It is the responsibility of the State of Vermont and its school districts to ensure that these rights are extended to all handicapped students and their parents. Just as school systems have their responsibilities, parents have the responsibility to participate in decisions of their child's educational program. If you would like a more detailed copy of parents' rights for students on Individual Education Programs, please contact Terry Hurlbert, Special Services Coordinator, Canaan Schools, 99 School Street, Canaan, VT 05903, 802-266-8910 ext. 34, thurlbert@canaanschools.org.

REQUIRED PUBLIC NOTIFICATIONS - STATE AND FEDERAL

CHILD FIND NOTICE

The supervisory union/school districts listed below wish to inform interested parties that all people with disabilities from birth through the age of 21, who are in need of special education and related services, need to be identified, located and evaluated. Also, any person between the ages of 3 through 21, who is in need of special education and related services, is entitled to a free and appropriate public education. Therefore, any person who has information about disabled people, who fit these descriptions, should contact the supervisory union/school district in which the person resides.

FERPA REGULATIONS

In accordance with the policies of the supervisory union school districts listed below and with 34 CFR Part 99 which is the Family Educational Rights Privacy Act of 1974, this public notice informs all parents within their jurisdictions about how information is cared for when it is collected during the identification, location and evaluation of all people with disabilities.

- Each school possessing personally identifiable information will protect it.
- Personally identifiable information is kept on people eligible, referred or considered for special education services.
- Parents have the right to know what types of information have been designated as directory information. "Directory information" means information contained in an education record of a student which would not generally be considered harmful or an invasion of privacy, if disclosed: it is the student's name (unless the parent requests otherwise), address, telephone number, date and place of birth, major field of study, participation in officially recognized activities and sports, weight and height, membership in athletic teams, dates of attendance, degrees and awards received, and the most recent previous school attended.
- Parents have the right to know the types and locations of educational records kept by the school and the titles and addresses of officials responsible for the records.
- A list of the names and positions of employees within the supervisory union/school district who have access to personally identifiable information shall be available for public inspection.
- If anyone other than an authorized employee of the supervisory union/school district looks at the educational record of a child, that person shall so indicate by signing his/her name, date and purpose for which (s)he entered the record on a form which shall become part of the educational record.
- Parental permission will be obtained prior to disclosing confidential information to anyone who is not an authorized employee of the supervisory union/school district.
- Information relevant to a child's specific disability (example: medical information, intelligence test results, social or developmental history, comprehensive evaluation report and the individualized educational program) will be part of the educational record.
- Personally identifiable information will be gathered from screenings, qualified diagnostic centers and other sources, as deemed necessary, to complete a comprehensive evaluation.

REQUIRED PUBLIC NOTIFICATIONS - STATE AND FEDERAL
(continued)

- Parents or an eligible student will be able to access personally identifiable information and inspect and review their education record(s) no later than 45 days after the request is made:
- Parents have the right to a response to reasonable requests for explanations and interpretations of the educational records.
- Parents may obtain a copy of the educational record without a fee for copying, if a fee will be a financial burden and/or will prevent them from obtaining the records.
- Parents have the right to request that the educational record be amended. The school district will decide whether to amend the record within a reasonable time of the request. If the district decides to refuse to amend the record, it shall inform the parent of its decision and advise the parent of the right to a hearing. If, as a result of the hearing, it is found that the educational record must be amended, the school district will amend the record and inform the parent in writing. If, as a result of the hearing, it is found that the disputed information is not inaccurate, misleading, or otherwise in violation of the privacy rights of the child, the school district will inform the parent of his/her right to place in the educational record a written statement commenting on the information or stating any reasons for disagreeing with the results of the hearing. This written statement will become part of the educational record and will always be included whenever the contents of the educational record are properly viewed or requested.
- Parents have the right to a hearing to challenge the educational record of their child.
- Parents will be notified prior to the school district's destruction of personally identifiable information about their child.
- The parent has the authority to inspect and review records relating to his/her child unless the supervisory union/school district has been advised that the parent does not have the authority under applicable State law governing matters such as guardianship, separation and divorce.
- Parents have the right to file a complaint with the Secretary of the U. S. Department of Education concerning alleged failures by the supervisory union/school district to comply with this policy.

Note: If there are parents within the school districts who should have this information interpreted or written in other languages, please notify the supervisory union/school district.

The contact person for the Essex North Supervisory Union and its member school districts, including Canaan, Norton, Bloomfield, Brunswick and Lemington, is:

Mr. Daniel M. French
Superintendent of Schools
P. O. Box 100
Canaan, Vermont 05903-0100

PARENTAL REVIEW OF THEIR CHILD'S SCHOOL RECORDS

The Canaan School District has a policy with regard to student records. You have a right to review your child's confidential school records. Your request may be in writing or verbal and will be granted as soon as possible, but in no case more than forty-five days after the request has been made. The school records shall only be examined in the presence of and with the interpretive assistance of the principal's designated representative.

PURSUANT TO SECTION 504 OF THE REHABILITATION ACT OF 1973

The Canaan Public School System will adhere to a procedure that no qualified handicapped person shall, on the basis of handicap, be subject to discrimination in employment under any program or activity offered by the public schools of the Town of Canaan, Vermont.

STATEMENTS OF NON-DISCRIMINATION

The Essex North Supervisory Union will adhere to a policy of non-discrimination in all matters related to the operation of and the programs offered by the public schools of Canaan and Norton, Vermont.

CANAAN SCHOOL DISTRICT INDEBTEDNESS

The Canaan School District has no outstanding loans or bonds.

AUDIT REPORT AND REVIEW

As required by state statute, the Canaan School District must have an independent audit completed by a public accountant every three years. This review of our financial statements has taken place for fiscal year 2002. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.

CANAAN SCHOOL DISTRICT STAFF

Mary L. Kelley	M.Ed.	Principal
Martha Allen	M.Ed.	Library/Media Center
Jean B. Bond	M.S.	Science
Jeannine E. Brady	B.S.	Grade Three
James Chelbak	B.A.	Music
Marie-Christine Chlebak	M.A.	Foreign Language
Linda A. Curtis	M.Ed.	Kindergarten
Dawn Duke	B.A.	Grade Four
Walter Earle	B.S.	Mathematics
Nancy Edwards	M.Ed.	Grade Five
Myra E. Ellingwood	B.A.	Grade Two
Nancy Gooch, RNC	B.S.N.	School Nurse
James W. Grittner	B.A.	Mathematics
Judith L. Jacques	B.A.	Grade One
Amy Keafer	B.A.	Art
Margaret A. Lima	B.A.	English
Lois Little	B.A.	Social Studies
Deborah M. Lynch	B.S.	Family & Consumer Science
Stephanie W. Lyons	B.S.	Business
Christopher R. Masson	B.S.	Science
Scott W. McKibben	B.S.	Industrial Arts
Todd Nichols	B.S.	Physical Education
Brooke Paxton	C.A.S.	Guidance Director
Eugene A. Reid	B.S.	Trades & Industries/Drivers Ed.
Philip Shaw	B.A.	Social Studies
Kathy C. Smith	B.S.	Grade Six
Jennifer L. Turner	B.A.	English

SUPPORT STAFF

Ginette L. Ladd		Administrative Assistant
Susan Chappell	B.A.	Tutor
Jan Thibeault		Kindergarten Para-educator
Roger Langevin		Director of Maintenance
Robert Fisher		Custodian
Nancy Purrington		Food Service Manager
Diane Rice		Dietary Aide
Thomas Mays		Technology Coordinator

SCHOOL ENROLLMENT

1-Oct-04

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Boys	3	9	5	10	5	15	12	8	11	19	15	19	12
Girls	7	9	6	7	5	7	10	11	17	21	14	13	7
TOTAL	10	18	11	17	10	22	22	19	28	40	29	32	19

Elementary (K-6) - 110

Secondary (7-12) - 167

TOTAL ENROLLMENT: 277

Schedule of Revenues, Expenditures and Changes to Fund Balance - 2003/2004

	Budget	Actual
Kindergarten	\$ 38,255	\$ 37,912
Grade 1	61,880	61,664
Grade 2	45,182	45,901
Grade 3	51,959	53,169
Grade 4	56,185	56,148
Grade 5	59,798	60,387
Grade 6	52,050	51,936
Business	59,107	57,779
English	99,895	101,945
Family & Consumer Science	53,273	52,578
Foreign Language	54,593	52,789
Industrial Technology	50,461	49,903
Mathematics	99,554	98,733
Science	96,725	95,912
Social Studies	88,276	88,226
Trades & Industries	61,583	61,553
Drivers Education	11,690	7,660
Tuition	0	7,000
Art	36,004	36,907
Computer Technology	60,568	59,529
Music	45,001	36,573
Physical Education	31,869	31,770
Special Education	451,918	334,941
Student Activities	63,488	59,895
Guidance	63,349	61,210
Health Services	37,561	37,084
Improvement of Instruction	28,645	46,868
Library	65,159	65,537
School Board	10,824	11,106
ENSU Assessment	107,511	107,511
Principal's Office	138,573	146,179
Fiscal Services	8,539	6,741
Plant Operations-Bldg/Equip	172,898	171,545
Plant Operations-Grounds	5,669	4,682
Transportation	75,397	74,978
Food Service Operation	106,442	102,009
Tuition Refund	0	10,778
TOTAL	\$ 2,549,881	\$ 2,447,038
Property Tax & Local Share Support (Ed Fund)	449,049	414,408
GSSG-State/Local	1,231,126	1,265,767
Elementary Tuition	42,250	43,803
Secondary Tuition	375,750	527,037
Vocational Education - Tuition Reduction	7,800	19,010
Transportation Reimbursement	33,032	34,594
Food Service Operation	69,400	75,386
Mainstream Block Grant	78,116	78,116
Intensive Reimbursement	136,013	101,642
Extraordinary/State Placed	20,168	0
EEE Grant	7,547	7,562
Interest Income	3,000	1,719
Drivers Education	1,500	1,309
Miscellaneous Income / Refunds	13,431	10,702
Prior Year Surplus	81,699	27,796
TOTAL	\$ 2,549,881	\$ 2,608,851
Fund Balance 7/1/2003	\$ 252,670	
Fund Balance 6/30/2004		\$ 161,813

THE CANAAN SCHOOL DISTRICT ACCOUNTS

This is to certify that as of January 1, 2005, the following accounts were on deposit at the First Colebrook Bank and Citizens Bank:

125-105	Jeffrey Bryan Memorial Fund (CD)	\$ 2,500.00
211-791-6	Jeffrey Bryan Savings & Interest acct.	156.70
125-114	Carrie Jones Lund Scholarship Fund(CD)	\$ 2,300.00
204-914-7	Carrie Jones Lund Savings & Interest acct. (includes liquidation of Cingular shares)	3923.87
608-826	Nancy Carrier Memorial Scholarship (CD)	\$ 4,500.00
215-726-8	Nancy Carrier Savings & Interest acct.	82.26
125-149	Jeannette Maurais Memorial Fund (CD)	\$ 1,000.00
210-420-2	Jeannette Maurais Savings & Interest acct.	15.33
125-152	Peter Perron Memorial Trust Fund (CD)	\$ 1,700.00
205-581-3	Neil Tillotson Fund	\$ 426.57
121-091-2	John & Albina Klinefelter (CD)	\$ 10,000.00
216-586-4	John & Albina Klinefelter Savings & Interest acct.	\$ 26.83
155-082	John & Stanley Carr Memorial Fund (CD)	\$ 2,500.00
186-524-5	John & Stanley Carr Savings & Interest acct.	338.32
125-696	Arthur Ross Memorial Fund (CD)	\$ 1,100.00
213-335-0	Arthur Ross Savings & Interest acct.	113.47
121-092-2	Nicole Blanchard Memorial Scholarship (CD)	\$ 1,200.00
216-862-6	Nicole Blanchard Savings & Interest acct.	168.13
12104	Edwina Lucas (CD)	\$23,000.00
217-960-4	Edwina Lucas Savings & Interest acct.	28.29
601-040-1	Harvey Boynton Scholarship (CD)	\$ 1,800.00
213-903-0	James Rice Memorial Scholarship	\$ 16.67
214-089-6	Gertrude Keysar Commercial Scholarship	\$ 1,160.07
214-095-0	Charles Young Scholarship	\$ 615.75
<hr/>		
Stocks held in safe keeping for the Carrie Jones Lund Scholarship Fund:		
288 shares of A T & T (common)		\$ 5,486.40
20 shares of Avaya Communications		\$ 287.40
93 shares of Comcast		\$ 3,010.41
1,692 shares of Bell South Corporation		\$ 44,601.12
248 shares of Lucent Technologies		<u>\$ 801.04</u>
Value as of January 31, 2005		\$ 54,186.37
Dividend Income for 2004		
American Telephone and Telegraph (common)		\$ 54.16
Bell South Corporation		<u>\$ 1,759.68</u>
Total income		\$ 1,813.84
Scholarship payments for 2004	\$ 1,600.00	

**CANAAN SCHOOL DISTRICT
GENERAL FUNDS
BALANCE SHEET
June 30, 2004**

ASSETS & RESOURCES

Cash		373,694.46
Accounts Receivable		13,907.24
Inventory		<u>10,716.46</u>
School/Office Supplies	2,429.27	
Custodial	3,677.39	
Fuel	4,609.80	

TOTAL ASSETS & RESOURCES **398,318.16**

LIABILITIES

Accounts Payable	49,671.16
Accrued Wages & Benefits	35,540.58
Deferred Revenue	0.00

TOTAL LIABILITIES 85,211.74

FUND BALANCE **313,106.42**

Regular	161,812.97
Reserved	136,903.19
Inventory	10,716.46
Unemployment	3,673.80

TOTAL LIABILITIES & FUND BALANCE **398,318.16**

**CANAAN MEMORIAL HIGH SCHOOL
CLASS OF 2004 GRADUATION AWARDS**

Morgan Brown	Carrie Jones Lund Scholarship
Kyle Daley	The Nancy C. Carrier Memorial Scholarship for Excellence in Medicine
Craig Dobson	William Paige Memorial Award, and the Lucas Memorial Scholarship
Felicia Estes	Canaan Women's Club Scholarship
Sarah Fontaine	Gaetan L. Thibault Memorial Scholarship
Jodi Gilbert	Valedictorian, and the Town of Canaan Dollars for Scholars Academic Honors Scholarship
Melissa Gray	Salutatorian, Town of Canaan Dollars for Scholars Academic Achievement Scholarship, Horatio Alger National Scholarship, Saint Michael's College Parish Scholarship, VSAC Freeman Scholarship, The Balsam's Scholarship for Excellence, Canaan Athletic Award, Carrie Jones Lund Scholarship, Harvey Boynton Memorial Scholarship, and the John and Albina Klinefelter Memorial Scholarship
Tim Gray	Carrie Jones Lund Scholarship
Crystal Kimball	Gertrude Keysar Scholarship, and the American Legion Auxiliary Americanism Award
Jessica Lynch	Norton Averill Memorial Scholarship, Peter Perron Memorial Scholarship, First Colebrook Bank Scholarship, and the Berlin City Dealership's Annual Scholarship
Kyleigh Manosh	Essex North Education Association Award, Lynwood Peck Band Award, American Legion Northland Post #47 Scholarship, American Legion Auxiliary Northland Unit #47 Scholarship, Citizens Bank Foundation High School Achievement Award
Matt McDonald	Charles W. Young Memorial Scholarship
Josee Patenaude	Essex North Education Association Award, Canaan Women's Club Scholarship, Jeannette Maurais Student Athlete Award, Canaan Student Council Scholarship, Carrie Jones Lund Scholarship, and the Les Beal Memorial Scholarship
Eric Phillips	Matthew L. Fontaine Memorial Scholarship, and the Arthur Ross Memorial Scholarship
Jessica Rasmussen	Jeffrey Bryan Memorial Award, Berlin City Dealership's Annual Scholarship, First Colebrook Bank Scholarship, and the Nicole Blanchard Memorial Scholarship
Chris Roy	Border Lions Scholarship, and the Upward Bound Scholarship
Diana Vigneault	Canaan Women's Club Alumni Scholarship
Laura Walling	University of Vermont Green and Gold Scholarship, Canaan Student Council Scholarship, and the Vermont Honors Scholarship
Shawn Wheeler	The Upper Connecticut Valley Hospital "Health Care is a Great Career" Scholarship
Anthony Young	American Legion Americanism Award

CARRIE JONES LUND SCHOLARSHIP AWARDS

1991	Sylvie Carrier	400.00
	Julie Lavigne	400.00
	Andrea Zlotucha	400.00
1992	Mary Brodsky	300.00
	April Lemay	300.00
	Tonia Mathieu	400.00
	Julie Lavigne	200.00
	Andrea Zlotucha	200.00
1993	Mary Brodsky	100.00
	Josee Cote	400.00
	Lydia Grondin	400.00
	April Lemay	100.00
	Jimmy Vincent	400.00
1994	Mary Brodsky	400.00
	Sage D'Aiello	800.00
1995	Michelle Cote	700.00
	Kelly Rice	700.00
1996	Kristi Hikel	500.00
	Kevin Lapointe	500.00
	Catherine Paul	500.00
1997	Stephanie Beauregard	300.00
	Shelley Cross	300.00
	Kristi Hikel	200.00
	Patrick Houle	300.00
	Samantha Hughes	300.00
	Kevin Lapointe	200.00
	Isaac Carney	300.00
1998	Luc Fillion	300.00
	Kristi Hikel	300.00
	Patrick Houle	300.00
	Karen Rice	300.00
	Moriah Carney	500.00
1999	Katrina Chapple	600.00
	Alison Lima	800.00
	Moriah Carney	400.00
2000	Katrina Chapple	400.00
	Marissa Domanico	500.00
	Alison Lima	400.00
	Irving Cullivan II	500.00
2001	Chantal McKeage	500.00
	Michelle Poulin	500.00
	Matthew Fontaine	750.00
2002	Michelle Poulin	750.00
	Michelle Poulin	500.00
2003	Justin Thibeault	1,000.00
	Morgan Brown	350.00
2004	Melissa Gray	500.00
	Tim Gray	250.00
	Josee Patenaude	500.00

**CANAAN SCHOOL DISTRICT
ESTIMATE OF RECEIPTS**

Revenue Source	2004-05 Budget	2004-05 Revised	2005-06 Estimated Receipts	Increase (Decrease)
1110 Property Tax (Above Block Spending)	346,240	0		(346,240)
1311 Elem Tuition-Parent/Pupil	0	2,063	0	0
1312 Elem Tuition-In State	45,000	74,833	62,400	17,400
1313 Elem Tuition-Out of State	0	10,375	15,600	0
1321 Sec Tuition-Parent/Pupil	0	500	0	0
1322 Sec Tuition-In State	189,750	187,871	215,800	26,050
1323 Sec Tuition-Out of State	264,000	230,500	215,800	(48,200)
1510 Interest	1,500	1,500	1,500	0
1600 Hot Lunch Sales	42,000	42,000	42,000	0
1990 Miscellaneous	16,000	16,000	16,000	0
3109 General State Support Grant from Town	0	749,116	0	0
3110 General State Support Grant from State	1,432,216	1,029,340	1,912,804	480,588
3130 School Construction Aid	0	0	55,889	55,889
3150 Transportation Aid	35,437	33,563	35,239	(198)
3201 Special Ed-Mainstream Block Grant	79,440	79,440	83,135	3,695
3202 Special Ed-Expenditure Reimbursement	142,990	185,649	160,977	17,987
3203 Special Ed-Extraordinary Reimbursement	0	0	0	0
3204 Essential Early Ed Grant	7,924	7,924	7,583	(341)
3282 Drivers Education Reimbursement	1,500	1,500	1,500	0
3305 Vocational Ed Tuition Reduction	7,800	7,800	7,800	0
3450 State School Lunch Match	1,400	1,400	1,400	0
4450 Federal Hot Lunch Reimbursement	27,500	27,500	27,500	0
9000 Prior Year Surplus/Deficit	96,144	161,813	44,593	(51,551)
TOTALS	\$2,736,841	\$2,850,687	\$2,907,520	\$ 170,679

**CANAAN SCHOOL DISTRICT
BUDGET SUMMARY BY PROGRAM**

	2004-05 Budget	2004-05 Ant. Exp.	2005-06 Proposed	Increase (Decrease)
1100 Kindergarten	40,879	40,879	51,440	10,561
1101 Grade 1	65,273	65,273	68,570	3,297
1102 Grade 2	48,540	48,540	51,089	2,549
1103 Grade 3	55,556	55,556	57,704	2,148
1104 Grade 4	59,407	59,407	62,963	3,556
1105 Grade 5	64,330	64,330	67,785	3,455
1106 Grade 6	55,527	55,527	58,578	3,051
1110 Business	62,583	62,583	65,530	2,947
1111 English	104,914	104,914	111,220	6,306
1112 Family/Consumer Science	56,689	56,689	59,633	2,944
1113 Foreign Language	55,213	29,117	44,707	(10,506)
1114 Industrial Technology	52,593	52,593	55,965	3,372
1115 Mathematics	105,488	105,488	110,357	4,869
1116 Science	101,885	101,885	109,881	7,996
1117 Social Studies	93,710	93,710	98,605	4,895
1118 Trades & Industries	65,059	65,059	68,251	3,192
1119 Drivers Education	12,189	12,189	12,431	242
1123 Tuition	0	6,800	0	0
1125 Art	38,585	38,585	38,166	(419)
1126 Computer Technology	64,019	65,519	67,820	3,801
1127 Music	43,301	58,211	61,178	17,877
1129 Physical Education	32,106	32,106	34,216	2,110
1200 Special Education	462,878	556,615	517,699	54,821
1400 Student Activities	68,628	70,781	77,190	8,562
2120 Guidance	66,867	52,239	54,528	(12,339)
2130 Health Services	40,162	40,162	41,962	1,800
2210 Improvement of Instruction	40,561	40,561	31,547	(9,014)
2222 Library	71,639	72,611	76,795	5,156
2310 School Board	10,924	10,924	10,937	13
2321 ENSU Assessment	138,852	138,852	144,947	6,095
2410 Principal's Office	146,557	138,077	141,926	(4,631)
2520 Fiscal Services	8,579	6,779	14,130	5,551
2620 Plant Operations Bldg/Equip	208,184	208,369	239,658	31,474
2630 Plant Operations Grounds	7,638	7,638	11,918	4,280
2710 Transportation	78,520	78,520	81,722	3,202
3100 Food Service Operations	109,006	109,006	106,473	(2,533)
TOTALS	\$ 2,736,841	\$ 2,806,093	\$ 2,907,520	\$ 170,679

CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY OBJECT

	2004-05	2004-05	2005-06	Increase
	Budget	Ant. Exp.	Proposed	(Decrease)
101 Technology Coordinator Salary	34,928	34,928	36,500	1,572
104 School Board Salaries	5,000	5,000	5,000	0
106 Administrative Salaries	153,224	153,224	154,320	1,096
107 Part-Time Wages	7,900	7,900	8,400	500
108 Administrative Assistant Wages	34,722	34,722	36,284	1,562
109 Treasurer Salary	986	986	1,030	44
110 Teacher Salaries	971,364	929,111	996,489	25,125
111 Para-Educator Wages	15,392	15,392	9,309	(6,083)
120 Substitutes	11,800	36,693	12,066	266
125 Co-Curricular Stipends	22,000	24,000	26,000	4,000
210 Group Insurance	331,461	312,006	337,235	5,774
220 FICA	96,187	95,011	98,333	2,146
250 Payroll Insurances	14,444	14,364	17,251	2,807
270 Tuition Reimbursement	7,000	7,000	7,000	0
310 Referees	10,000	10,000	10,000	0
320 Mainstream/Counseling	291,970	380,000	342,361	50,391
321 Resource Room	154,598	154,598	150,091	(4,507)
322 Essential Early Education	24,310	30,017	33,247	8,937
330 Contracted Services	14,800	16,300	24,300	9,500
331 Supervisory Union Assessment	138,852	138,852	144,947	6,095
340 Inventory/Testing	5,150	5,150	4,800	(350)
360 Legal Expenses	1,500	1,500	1,500	0
370 Audit Services	0	0	6,000	6,000
411 Sewer and Water	8,000	8,000	8,300	300
421 Disposal Services	1,055	1,240	1,300	245
430 Repairs/Maintenance	37,605	37,605	50,405	12,800
441 Satellite Building Rental	3,000	3,000	3,000	0
442 Drivers Education Car Rental	0	0	2,000	2,000
513 Athletic Transportation	20,000	20,000	21,200	1,200
515 Class Field Trips	6,990	6,990	10,275	3,285
519 General Bus Transportation	78,520	78,520	81,722	3,202
521 Property Insurance	14,500	14,500	15,500	1,000
522 Liability Insurance	950	950	950	0
530 Telephone	4,800	4,800	5,000	200
535 Postage	3,000	3,000	3,000	0
540 Advertising	1,000	1,000	1,000	0
550 Printing and Publishing	1,350	1,350	1,350	0
566 Tuition	0	6,800	0	0
580 Staff Travel	4,525	4,525	4,200	(325)
590 Storage	840	840	840	0
610 General Supplies	49,110	49,587	53,173	4,063
622 Electricity	27,000	27,000	30,000	3,000
623 Bottled Gas	1,100	1,100	1,100	0
624 Heat	22,000	22,000	27,000	5,000
630 Food and Dry Goods	48,600	48,600	50,000	1,400
640 Textbooks	2,642	8,116	11,822	9,180
645 Library Materials	10,726	11,974	10,265	(461)
670 Software	6,750	6,750	6,500	(250)
730 New Equipment	12,431	12,431	5,502	(6,929)
731 Equipment Replacement	16,787	13,787	32,826	16,039
810 Dues & Fees	3,872	4,574	4,727	855
830 Short Term Interest	1,800	0	1,800	0
890 Board Expenses	300	300	300	0
TOTALS	\$ 2,736,841	\$ 2,806,093	\$ 2,907,520	\$ 170,679

**CANAAN SCHOOL DISTRICT
2005 - 2006 Budget**

	2004-05 Budget	2004-05 Ant. Exp.	2005-06 Proposed
1100 Kindergarten			
110 Teacher Salary	20,832	20,832	26,123
111 Para-Educator Wages	7,336	7,336	9,309
120 Substitutes	100	100	100
210 Group Insurance	9,269	9,269	11,941
220 FICA	2,163	2,163	2,718
250 Payroll Insurances	232	232	352
610 General Supplies	697	697	697
645 Library Materials	0	0	200
670 Software	250	250	0
Total Kindergarten	\$ 40,879	\$ 40,879	\$ 51,440
1101 Grade 1			
110 Teacher Salary	49,860	49,860	52,104
120 Substitutes	200	200	200
210 Group Insurance	10,365	10,365	11,112
220 FICA	3,830	3,830	4,001
250 Payroll Insurances	324	324	470
610 General Supplies	694	694	683
Total Grade 1	\$ 65,273	\$ 65,273	\$ 68,570
1102 Grade 2			
110 Teacher Salary	34,128	34,128	35,664
120 Substitutes	200	200	200
210 Group Insurance	10,307	10,307	11,022
220 FICA	2,626	2,626	2,744
250 Payroll Insurances	257	257	356
610 General Supplies	744	744	928
645 Library Materials	278	278	175
Total Grade 2	\$ 48,540	\$ 48,540	\$ 51,089
1103 Grade 3			
110 Teacher Salary	37,060	37,060	38,728
120 Substitutes	200	200	200
210 Group Insurance	13,580	13,580	14,524
220 FICA	2,850	2,850	2,978
250 Payroll Insurances	269	269	377
610 General Supplies	1,036	1,036	897
645 Library Materials	200	200	0
730 New Equipment	211	211	0
731 Equipment Replacement	150	150	0
Total Grade 3	\$ 55,556	\$ 55,556	\$ 57,704

1104 Grade 4

110	Teacher Salary	44,724	44,724	46,737
120	Substitutes	200	200	200
210	Group Insurance	10,346	10,346	11,080
220	FICA	3,437	3,437	3,591
250	Payroll Insurances	302	302	432
610	General Supplies	398	398	923
Total Grade 4		\$ 59,407	\$ 59,407	\$ 62,963

1105 Grade 5

110	Teacher Salary	46,064	46,064	48,137
120	Substitutes	200	200	200
210	Group Insurance	13,614	13,614	14,577
220	FICA	3,539	3,539	3,698
250	Payroll Insurances	308	308	442
610	General Supplies	405	405	731
640	Textbooks	200	200	0
730	New Equipment	0	0	0
Total Grade 5		\$ 64,330	\$ 64,330	\$ 67,785

1106 Grade 6

110	Teacher Salary	37,550	37,550	39,240
120	Substitutes	200	200	200
210	Group Insurance	13,580	13,580	14,529
220	FICA	2,888	2,888	3,017
250	Payroll Insurances	271	271	381
610	General Supplies	959	959	1,211
645	Library Materials	79	79	0
Total Grade 6		\$ 55,527	\$ 55,527	\$ 58,578

1110 Business

110	Teacher Salary	42,152	42,152	44,049
120	Substitutes	200	200	200
210	Group Insurance	13,599	13,599	14,556
220	FICA	3,240	3,240	3,385
250	Payroll Insurances	291	291	414
430	Repairs/Maintenance	1,000	1,000	1,000
610	General Supplies	2,101	2,101	1,926
Total Business		\$ 62,583	\$ 62,583	\$ 65,530

1111 English				
110	Teacher Salary	68,939	68,939	72,554
120	Substitutes	450	450	450
210	Group Insurance	27,137	27,137	29,026
220	FICA	5,308	5,308	5,585
250	Payroll Insurances	516	516	721
610	General Supplies	1,285	1,285	1,400
640	Textbooks	588	588	1,397
645	Library Materials	691	691	87
Total English		\$ 104,914	\$ 104,914	\$ 111,220

1112 Family/Consumer Science				
110	Teacher Salary	37,550	37,550	39,240
120	Substitutes	200	200	200
210	Group Insurance	13,580	13,580	14,529
220	FICA	2,888	2,888	3,017
250	Payroll Insurances	271	271	381
430	Repairs/Maintenance	500	500	500
610	General Supplies	1,600	1,600	1,766
731	Equipment Replacement	100	100	0
Total Family/Consumer Science		\$ 56,689	\$ 56,689	\$ 59,633

1113 Foreign Language				
110	Teacher Salary	43,864	0	29,437
120	Substitutes	200	25,093	200
210	Group Insurance	5,640	0	10,990
220	FICA	3,371	1,920	2,267
250	Payroll Insurances	299	265	313
610	General Supplies	179	179	200
640	Textbooks	1,441	1,441	1,000
645	Library Materials	219	219	300
Total Foreign Language		\$ 55,213	\$ 29,117	\$ 44,707

1114 Industrial Technology				
110	Teacher Salary	44,724	44,724	46,737
120	Substitutes	200	200	200
210	Group Insurance	773	773	848
220	FICA	3,437	3,437	3,591
250	Payroll Insurances	302	302	432
430	Repairs/Maintenance	500	500	500
610	General Supplies	2,598	2,598	2,422
640	Textbooks	0	0	1,001
645	Library Materials	59	59	59
731	Equipment Replacement	0	0	175
Total Industrial Technology		\$ 52,593	\$ 52,593	\$ 55,965

1115 Mathematics				
110	Teacher Salary	77,544	77,544	81,034
120	Substitutes	450	450	450
210	Group Insurance	19,208	19,208	20,558
220	FICA	5,967	5,967	6,234
250	Payroll Insurances	553	553	779
610	General Supplies	1,353	1,353	1,302
640	Textbooks	413	413	0
Total Mathematics		\$ 105,488	\$ 105,488	\$ 110,357
1116 Science				
110	Teacher Salary	69,143	69,143	72,254
120	Substitutes	450	450	450
210	Group Insurance	23,876	23,876	25,535
220	FICA	5,324	5,324	5,562
250	Payroll Insurances	517	517	718
430	Repairs/Maintenance	300	300	0
610	General Supplies	1,747	1,747	1,497
640	Textbooks	0	0	1,750
730	New Equipment	528	528	0
731	Equipment Replacement	0	0	2,115
Total Science		\$ 101,885	\$ 101,885	\$ 109,881
1117 Social Studies				
110	Teacher Salary	65,403	65,403	68,346
120	Substitutes	450	450	450
210	Group Insurance	19,159	19,159	20,489
220	FICA	5,038	5,038	5,263
250	Payroll Insurances	501	501	691
610	General Supplies	1,320	1,320	1,799
645	Library Materials	1,839	1,839	1,567
Total Social Studies		\$ 93,710	\$ 93,710	\$ 98,605
1118 Trades & Industries				
110	Teacher Salary	43,492	43,492	45,449
120	Substitutes	200	200	200
210	Group Insurance	13,603	13,603	14,561
220	FICA	3,342	3,342	3,492
250	Payroll Insurances	297	297	424
430	Repairs/Maintenance	608	608	608
610	General Supplies	3,415	3,415	3,415
645	Library Materials	102	102	102
Total Trades and Industries		\$ 65,059	\$ 65,059	\$ 68,251

1119 Drivers Education				
110	Teacher Salary	8,400	8,400	8,400
220	FICA	643	643	643
250	Payroll Insurances	146	146	168
442	Car Rental	0	0	2,000
610	General Supplies	3,000	3,000	1,185
810	Dues & Fees	0	0	35
Total Drivers Education		\$ 12,189	\$ 12,189	\$ 12,431

1123 Tuition				
561	Secondary - In State	0	0	0
564	Secondary - Out of State	0	0	0
566	Secondary - Private School	0	6,800	0
569	Vocational Training	0	0	0
Total Tuition		0	\$ 6,800	0

1125 Art				
110	Teacher Salary	28,169	28,169	29,437
120	Substitutes	200	200	200
210	Group Insurance	711	711	758
220	FICA	2,170	2,170	2,267
250	Payroll Insurances	231	231	313
430	Repairs/Maintenance	400	400	400
610	General Supplies	4,139	4,139	4,294
645	Library Materials	728	728	300
730	New Equipment	1,592	1,592	0
731	Equipment Replacement	245	245	197
Total Art		\$ 38,585	\$ 38,585	\$ 38,166

1126 Computer Technology				
101	Technology Coordinator Salary	34,928	34,928	36,500
210	Group Insurance	8,159	8,159	8,666
220	FICA	2,672	2,672	2,792
250	Payroll Insurances	260	260	362
330	Contracted Services	6,000	7,500	7,500
430	Repairs/Maintenance	1,500	1,500	1,500
670	Software	6,500	6,500	6,500
730	New Equipment	4,000	4,000	4,000
Total Computer Technology		\$ 64,019	\$ 65,519	\$ 67,820

1127 Music				
110	Teacher Salary	26,673	34,487	36,039
120	Substitutes	200	200	200
210	Group Insurance	10,277	13,008	14,513
220	FICA	2,056	2,654	2,772
250	Payroll Insurances	225	270	359
430	Repairs/Maintenance	500	500	290
610	General Supplies	260	260	594
640	Textbooks	0	5,474	6,015
645	Library Materials	110	1,358	396
731	Equipment Replacement	3,000	0	0
Total Music		\$ 43,301	\$ 58,211	\$ 61,178

1129 Physical Education			
110 Teacher Salary	27,481	27,481	28,718
120 Substitutes	200	200	200
210 Group Insurance	708	708	753
220 FICA	2,118	2,118	2,212
250 Payroll Insurances	228	228	308
610 General Supplies	70	70	1,366
640 Textbooks	0	0	659
730 New Equipment	1,000	1,000	0
731 Equipment Replacement	301	301	0
Total Physical Education	\$ 32,106	\$ 32,106	\$ 34,216

1200 Special Education			
320 Mainstream	283,970	372,000	334,361
321 Resource Room	154,598	154,598	150,091
322 Essential Early Education	24,310	30,017	33,247
Total Special Education	\$ 462,878	\$ 556,615	\$ 517,699

1400 Student Activities			
125 Stipends	22,000	24,000	26,000
220 FICA	1,683	1,836	1,989
250 Payroll Insurances	205	205	276
310 Referees	10,000	10,000	10,000
513 Athletic Transportation	20,000	20,000	21,200
515 Class Field Trips	6,990	6,990	10,275
522 Liability Insurance	950	950	950
580 Staff Travel	1,000	1,000	1,000
610 General Supplies	1,000	1,000	1,000
730 New Equipment	1,000	1,000	1,000
731 Equipment Replacement	2,800	2,800	2,500
810 Dues and Fees	1,000	1,000	1,000
Total Student Activities	\$ 68,628	\$ 70,781	\$ 77,190

2120 Guidance			
110 Teacher Salary	36,674	30,471	31,842
210 Group Insurance	13,568	5,618	5,971
220 FICA	2,806	2,331	2,436
250 Payroll Insurances	260	260	330
320 Counseling Services	8,000	8,000	8,000
340 Testing	4,650	4,650	4,800
430 Repairs/Maintenance	200	200	0
610 General Supplies	450	450	520
645 Library Materials	119	119	579
810 Dues and Fees	140	140	50
Total Guidance	\$ 66,867	\$ 52,239	\$ 54,528

2130 Health Services				
110 Teacher Salary	26,512	26,512	27,705	
210 Group Insurance	10,076	10,076	10,739	
220 FICA	2,028	2,028	2,119	
250 Payroll Insurances	224	224	301	
430 Repairs/Maintenance	172	172	182	
610 General Supplies	710	710	786	
730 New Equipment	300	300	0	
810 Dues and Fees	140	140	130	
Total Health Services	\$ 40,162	\$ 40,162	\$ 41,962	

2210 Improvement of Instruction				
110 Teacher Salary	8,000	8,000	0	
111 Para-Educator Wages	8,056	8,056	0	
120 Substitutes	6,900	6,900	7,166	
210 Group Insurance	125	125	300	
220 FICA	1,756	1,756	548	
250 Payroll Insurances	424	424	233	
270 Tuition Reimbursement	7,000	7,000	7,000	
330 Contracted Services	5,100	5,100	13,100	
580 Staff Travel	3,000	3,000	3,000	
610 General Supplies	200	200	200	
Total Improvement of Instruction	\$ 40,561	\$ 40,561	\$ 31,547	

2222 Library				
110 Teacher Salary	46,426	46,426	48,515	
120 Substitutes	200	200	200	
210 Group Insurance	13,614	13,614	14,577	
220 FICA	3,567	3,567	3,727	
250 Payroll Insurances	310	310	445	
430 Repairs/Maintenance	500	500	500	
610 General Supplies	600	1,077	1,631	
645 Library Materials	6,302	6,302	6,500	
810 Dues & Fees	120	615	700	
Total Library	\$ 71,639	\$ 72,611	\$ 76,795	

2310 School Board				
104 Salary	5,000	5,000	5,000	
220 FICA	383	383	383	
250 Payroll Insurances	91	91	104	
360 Legal Expenses	1,500	1,500	1,500	
540 Advertising	1,000	1,000	1,000	
550 Printing and Publishing	1,350	1,350	1,350	
810 Dues and Fees	1,300	1,300	1,300	
890 Misc. Expenses	300	300	300	
Total School Board	\$ 10,924	\$ 10,924	\$ 10,937	

2321 ENSU Assessment				
331 Supervisory Union Assessment	138,852	138,852	144,947	
Total ENSU Assessment	\$ 138,852	\$ 138,852	\$ 144,947	

2410 Principal's Office				
106	Principal Salary	55,000	55,000	57,475
107	Asst. Principal	2,800	2,800	2,800
108	Admin. Assistant Wages	34,722	34,722	36,284
210	Group Insurance	25,208	16,612	7,172
220	FICA	7,078	7,078	7,387
250	Payroll Insurances	656	565	830
430	Repairs/Maintenance	6,000	6,000	6,500
530	Telephone	4,800	4,800	5,000
535	Postage	3,000	3,000	3,000
610	General Supplies	6,200	6,200	6,545
731	Equipment Replacement	0	0	7,500
810	Dues and Fees	1,093	1,300	1,433
Total Principal's Office		\$ 146,557	\$ 138,077	\$ 141,926
2520 Fiscal Services				
109	Treasurer Salary	986	986	1,030
220	FICA	75	75	79
250	Payroll Insurances	18	18	21
340	Inventory	500	500	0
370	Audit Services	0	0	6,000
430	Repairs/Maintenance	2,200	2,200	2,200
610	General Supplies	3,000	3,000	3,000
830	Short Term Interest	1,800	0	1,800
Total Fiscal Services		\$ 8,579	\$ 6,779	\$ 14,130
2620 Plant Operations Bldg/Equip				
106	Custodial Wages	58,399	58,399	61,027
107	Part-Time Wages	4,600	4,600	5,100
210	Group Insurance	19,797	19,797	21,399
220	FICA	4,819	4,819	5,059
250	Payroll Insurances	3,313	3,313	3,457
411	Sewer and Water	8,000	8,000	8,300
421	Disposal Services	515	700	700
430	Repairs/Maintenance	19,700	19,700	28,500
441	Satellite Building Rental	3,000	3,000	3,000
521	Property Insurance	14,500	14,500	15,500
610	General Supplies	8,550	8,550	9,775
622	Electricity	27,000	27,000	30,000
624	Heat	22,000	22,000	27,000
730	New Equipment	3,800	3,800	502
731	Equipment Replacement	10,191	10,191	20,339
Total Plant Op. Bldg/Equip		\$ 208,184	\$ 208,369	\$ 239,658
2630 Plant Operations Grounds				
107	Part-Time Wages	500	500	500
220	FICA	38	38	38
330	Contracted Services	3,700	3,700	3,700
430	Bldg./Grnds. Maintenance	3,000	3,000	7,200
610	General Supplies	400	400	480
Total Plant Operations Grounds		\$ 7,638	\$ 7,638	\$ 11,918

2710 Transportation				
519 General Bus Transportation		78,520	78,520	81,722
Total Transportation	\$	78,520	\$ 78,520	\$ 81,722
3100 Food Service Operations				
106 Food Service Wages		39,825	39,825	35,818
210 Group Insurance		11,582	11,582	12,510
220 FICA		3,047	3,047	2,740
250 Payroll Insurances		2,343	2,343	2,061
421 Rubbish Removal		540	540	600
430 Repairs/Maintenance		525	525	525
580 Travel Expense		525	525	200
590 Storage		840	840	840
623 Bottled Gas		1,100	1,100	1,100
630 Food and Dry Goods		48,600	48,600	50,000
810 Dues & Fees		79	79	79
Total Food Service Operations	\$	109,006	\$ 109,006	\$ 106,473
TOTALS	\$	2,736,841	\$ 2,806,093	\$ 2,907,520

Grants
Canaan School District and Essex North Supervisory Union
Current Year
2004-2005

EEE State	12,616	Serves children who are at risk for early school failure, ages 3 through 5.
Perkins - Basic Grant Federal	12,411	Basic grants assist States and outlying areas to expand and improve their programs of vocational education.
Title II-D Enhancing ED Federal	8,772	Used for training staff and innovative education.
Title II-A Improving Teacher Quality Federal	100,422	Used for high school tutor/substitute so teachers can be released for training, training teachers and paras to meet No Child Left Behind requirements.
EEl State	29,000	Pays 65% of salaries and benefits. It does not pay for entire program we still have to find another \$5,000 (EEE & IEP Medicaid)
Title IV-A Drug Free School Federal	11,095	Used for partial salary of SAP and programs for students around ATOD issues.
Title I-A Federal	105,433	No Child Left Behind. Funds Preschool half-time teacher, and paraeducators Pre-6. Provides for supplementary instruction and materials in classrooms.
Title V-A Federal	8,401	Funds used for technology education, technology systems hardware and software, innovative programming or distance learning.
Student Assistance Program State	17,640	Used for student reporting and referral system for at risk students. Pays percentage of counselor's wages and benefits.
Local Standards Board State	2,778	State funds to support educator's professional portfolios.
School Based Tobacco Use Prevention Federal	7,000	Pays home/school coordinator's wages and benefits. Dedicated to the prevention, intervention and treatment of problems associated with the use of tobacco.
IDEA-B (3-21) Federal	56,145	Federal money generated by ADM used for summer school, some one-time purchases to meet IEP requirements and funds school to work program.
IDEA-B (Pre-school) Federal	755	Same as above but spent on Early Education Special Education students.
IEP Medicaid Federal	6,724	Must be used for new programs. Reduced so much by Feds that we plan to let it grow again for FY 06.
EPSDT Medicaid Federal	12,475	Reinvestment funds used to promote healthy choices by students. Now used for fighting ATOD problems, payor of last resort for vision, hearing, dental or physical services.
Title IV-B 21st CCLC Federal	120,799	Funds used to support after school and summer programs.
IDEA-B Capacity Building Federal	7,500	Supports the School to Work program.
Vocational Ed Equipment State	25,000	Funds used to modernize and upgrade equipment for the vocational education programs.

Three Prior Years Comparisons - Format as Provided by DOE

District: **Canaan**
County: **Essex**

LEA: **041**
S.U.: **Essex North**

	Act 60		Act 68	
	FY2003	FY2004	FY2005	FY2006
Expenditures				
1. Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$2,446,548	\$2,549,881	\$2,736,841	\$2,907,520
2. plus Block grant paid by State to tech center in prior years under Act 60	-	-	not applicable	not applicable
3. plus Special revenue program expenditures (federal dollars, restricted grants, etc.)	-	-	-	-
4. Locally adopted or warned budget	\$2,446,548	\$2,549,881	\$2,736,841	\$2,907,520
5. plus 1. Separately warned article passed at town meeting	-	-	-	-
6. plus 2. Separately warned article passed at town meeting	-	-	-	-
7. plus 3. Separately warned article passed at town meeting	-	-	-	-
8. Act 68 locally adopted or warned budget	\$2,446,548	\$2,549,881	\$2,736,841	\$2,907,520
9. Union school or joint school district assessment	-	-	-	-
10. plus Prior deficit reduction if not included in budgets	-	-	-	-
11. plus	-	-	-	-
12. Gross Act 68 Budget	\$2,446,548	\$2,549,881	\$2,736,841	\$2,907,520
13. S.U. assessment (included in local budget) - informational data	-	-	-	-
14. Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues				
15. plus Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$746,553	\$869,706	\$958,385	\$994,716
16. plus Capital debt aid	-	-	-	-
17. plus Special program revenues (if not included in local budget; included in FY2006)	-	-	-	-
18. minus Prior deficit reduction if included in revenues	\$746,553	\$869,706	\$958,385	\$994,716
19. Fund raising, if any (included in line 15)	-	-	-	-
20. minus	\$746,553	\$869,706	\$958,385	\$994,716
21. Adjusted local revenues	\$1,699,995	\$1,680,175	\$1,778,456	\$1,912,804
22. Equalized Pupils	225.76	217.86	210.64	217.04
23. Education Spending (Act 68 definition)	\$1,699,995	\$1,680,175	\$1,778,456	\$1,912,804
24. Less eligible construction costs (or P&I) per equalized pupil	not applicable	not applicable	\$8,443	\$8,813
25. Education Spending per Equalized Pupil	\$7,530	\$7,712	\$8,443	\$8,813
25a. Excess Spending per Equalized Pupil over threshold (if any)	not applicable	not applicable	not applicable	not applicable
26. Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	not applicable
27. District spending adjustment (minimum of 100%) (\$8,813 / \$6,975)	not applicable	not applicable	124.163%	126.351%
28. Anticipated homestead tax rate, equalized (\$1,289 / \$1,02)	\$1,614	\$1,563	\$1,304	\$1,289
29. Common Level of Appraisal (CLA)	100.16%	98.56%	94.51%	90.83%
30. Estimated homestead tax rate, actual (\$1,289 / 90.83%)	\$1,608	\$1,553	\$1,379	\$1,419
31. Household Income Percentage for income sensitivity (126.35% x 1.85%)	2.94%	2.84%	2.36%	2.34%
32. Prior Years Comparison				

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

**ABSTRACT OF 2004 SCHOOL MEETING MINUTES
2004 WARNING AND VOTE THEREON**

The March 1, 2004 Annual School Meeting was opened at 8:42 p.m. by the Moderator, Robert Lee. Moderator Lee read the Warning in its entirety. The voters opened discussion on each Article. Discussions on the Articles were then closed and the voters' decisions were recorded. The meeting adjourned at 9:32 p.m. (The minutes in their entirety are available at the Canaan Town Clerk's Office).

CANAAN SCHOOL DISTRICT WARNING

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Memorial High School Gymnasium on Monday, the first day of March, 2004 at 6:00 P.M. to act on the following business:

ARTICLE 1. To elect all Town School District Officers, as required by law. (Voting for School District Officers to be by Australian Ballot. Polls open Tuesday, the second day of March from 10:00 A.M. to 7:00 P.M.)

ARTICLE 2. To see if the Town School District will authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes.

ARTICLE 2. passed in the Affirmative

ARTICLE 3. Shall the voters of the Town School District appropriate \$2,736,841 necessary for the support of its schools for the year beginning July 1, 2004?

ARTICLE 3. passed in the Affirmative

ARTICLE 4. Shall the electorate authorize the Board of School Directors to make available the School District's facilities and equipment for public purpose to such individuals or organizations for such use as the Board deems in the best interest of the District.

ARTICLE 4. passed in the Affirmative

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given unto our hands this 26th day of January, 2004.

/s/ Theresa Moody, Chair

/s/ Daniel J. Lepine

/s/ Julie Giroux

/s/ Kimberly Sweatt, Clerk

/s/ Angela Flanagan

TOWN OF CANAAN DOLLARS FOR SCHOLARS TRUST FUND

Under the leadership of Superintendent Wayne T. Murray, the Town of Canaan Dollars for Scholars established a Trust Fund in 2004 to create a substantial principal amount that could be utilized to fund future scholarships for the graduates of Canaan Memorial High School. The establishment of the Trust Fund required significant donations from individuals and area businesses.

The Town of Canaan Dollars for Scholars would like to recognize the Founding Partners for their \$500 donation to the Trust Fund.

Allen Coats & Family
American Legion
Associated Grocers of New England
Beecher Falls Division of Ethan Allen
Beecher Falls Fire Department
Berlin City Dealership
Bessie's Diner
Brook's Chevrolet
Canaan Border Riders
Canaan Gulf
CMHS Class of 2004
Devost Logging & Trucking

Essex North Education Association
In Memory of Beatrice Holmes
In Memory of Matthew Fontaine
Jackson's Lodge
Lions Club
Sally & George Masson
Solomon's Store
Squeegee Printers
Tall Timber Lodge and Rainbow Grille
Thibeault Real Estate and Insurance
Wayne T. Murray

Additionally, we would like to thank the many businesses and individuals who also contributed to the Trust Fund. The Trust Fund balance as of January 31, 2005 was \$18,960.00.



Transfer of Superintendent

ESSEX NORTH SUPERVISORY UNION
BLOOMFIELD, BRUNSWICK, CANAAN,
LEMINGTON, NORTON

ANNUAL REPORT
OF THE
SCHOOL DIRECTORS
2004

ESSEX NORTH SUPERVISORY UNION STAFF

Daniel M. French	B.A., M.Ed.	Superintendent
Janis L. Riley		Business Administrator
Renee Marchesseault	A.S.	Administrative Assistant
Terry Hurlbert	B.A., M.Ed.	Special Services Coordinator
Linda Curtis	B.S., M.Ed.	Preschool Teacher
Susan Foy	B.S.	Special Education Teacher
Hilary French	B.S.	Language Development Teacher
Kay Harding	B.S.	Home School Coordinator
Frances Lienau	B.S., M.Ed.	Special Education Teacher
Chris Placy		SAP Counselor
Sue Chappell	B.A.	Title 1 Para-Educator/HS Tutor
Pamela Jordan		Early Education Initiative Para-Educator
Monique Ouimette		Title 1 / Special Education Para-Educator
Patricia Pariseau		Special Education Para-Educator
Susan Rice		One on One/Special Education
Ellen Sipe	B.A.	Title 1 Para-Educator
Jan Thibeault		Special Education Para-Educator

SPECIAL EDUCATION SERVICES

Special Services consist of Speech/Language, Remedial Reading/Math, Consulting Teacher, Resource Room, Tutorial and Preschool Services for students from the Essex North Supervisory Union. These services are providing more than 150 basic skills programs to special needs students.

AUDIT REPORT AND REVIEW

The Essex North Supervisory Union engages in an independent audit completed by a public accountant every year. This review of our financial statements has taken place for fiscal year 2004. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.

**ESSEX NORTH SUPERVISORY UNION
2005-2006 BUDGET**

EXPENDITURE STATEMENT

	Budget	Ant. Exp.	Budget	Increase
	2004-05	2004-05	2005-06	(Decrease)
105 Superintendent	67,000	67,000	70,000	3,000
106 Treasurer	986	986	1,030	44
108 Business Adm.	38,370	41,000	42,845	4,475
110 Clerical	25,376	26,200	29,536	4,160
210 Group Insurance	44,416	30,645	34,445	(9,971)
220 FICA	10,077	10,342	10,971	893
250 Payroll Insurances	592	760	1,020	428
360 Legal Svc	1,000	2,000	1,000	0
370 Audit Svc	4,600	6,000	6,000	1,400
431 Equipment Repairs/Maint	900	2,000	2,000	1,100
520 Prof/OLT Liab. Ins.	4,650	4,650	4,900	250
530 Telephone	1,400	1,400	1,400	0
535 Postage	1,200	1,200	1,200	0
580 Travel Expenses	4,600	4,600	4,600	0
610 General Supplies	1,530	2,000	2,000	470
624 Heat	800	1,500	1,500	0
810 Dues & Fees	3,125	3,500	3,500	0
TOTALS	\$ 210,622	\$ 205,783	\$ 217,947	\$ 7,324

REVENUE STATEMENT

	FY-2005	FY-2006	Insurance	Total
	Assessment	Assessment	Expense	Assessment
	& Fees	& Fees		& Fees
Bloomfield	3,930	5,000	980	5,980
Brunswick	1,930	2,500	980	3,480
Canaan	138,852	144,947	980	145,927
Lemington	1,930	2,500	980	3,480
Norton	5,930	5,000	980	5,980
Admin. Fees	16,500	16,500	0	16,500
Misc. Income	5,100	5,100	0	5,100
Clerical Assessment	27,500	28,000	0	28,000
Prior Year Carry-over	13,600	3,500	0	3,500
(Less Insurance Rec'd)	(4,650)	0	0	0
TOTALS	\$ 210,622	\$ 213,047	\$ 4,900	\$ 217,947

**ESSEX NORTH SUPERVISORY UNION
SPECIAL EDUCATION
2005-2006 BUDGET**

EXPENDITURE STATEMENT

Mainstream Services	2004-05	2005-06
	Budget	Proposed Budget
Coordinator	56,150	58,677
Teacher Salary	22,014	24,965
Para-Educators	59,499	49,020
FICA	10,532	10,150
Payroll Insurance	621	956
Group Insurance	23,629	34,493
Travel	3,000	3,000
Supplies	4,000	5,500
Contracted Services	108,700	214,984
Assessment	4,000	3,000
Equipment Maintenance	500	500
Telephone	1,500	2,000
Equipment	0	500
Instructional Support Svc	3,000	3,000
Student Transportation	15,325	34,420
Tuition Reimbursement	1,500	1,500
Total	\$ 313,970	\$ 446,665

REVENUE STATEMENT

Local Assessment	Estimated	Estimated
	2004-05	2005-06
Bloomfield	7,500	7,500
Brunswick	7,500	7,500
Canaan	283,970	416,665
Lemington	7,500	7,500
Norton	7,500	7,500
Total	\$ 313,970	\$ 446,665

**ESSEX NORTH SUPERVISORY UNION
SPECIAL EDUCATION
2005-06
EXPENDITURE STATEMENT**

Resource Room	2004-05	2005-06
	Budget	Proposed Budget
Teacher Salary	70,752	73,323
Substitute	0	500
Para-Educators	19,959	12,382
FICA	6,940	6,556
Payroll Insurance	427	621
Group Insurance	28,020	15,909
Professional / Technical Svcs	17,000	19,000
Contracted Services	6,000	16,300
Travel	500	500
Supplies	4,000	4,000
Equipment Maintenance	500	500
Tuition Reimbursement	500	500
Total	\$ 154,598	\$ 150,091

REVENUE STATEMENT

	Estimated	Estimated
	2004-05	2005-06
Special Ed. Tuition	20,188	23,940
Local Share (Canaan)	67,205	63,076
State Reimb. (estimate)	67,205	63,075
Total	\$ 154,598	\$ 150,091

**EARLY EDUCATION INITIATIVE GRANT
2005-06
EXPENDITURE STATEMENT**

	2004-05	2005-06
	Revised Budget	Proposed Budget
Para-Educator	19,334	19,643
FICA	1,479	1,503
Payroll Insurance	125	143
Group Insurance	3,861	4,511
Staff Travel	1,731	1,000
Supplies	500	250
Fiscal Services	1,470	1,450
Rent	500	500
Total	\$ 29,000	\$ 29,000

REVENUE STATEMENT

	Estimated	Estimated
	2004-05	2005-06
Early Education Initiative Grant	29,000	29,000
Total	\$ 29,000	\$ 29,000

**ESSEX NORTH SUPERVISORY UNION
TITLE I
EXPENDITURE STATEMENT**

	2004-05 Budget	2004-05 Ant. Exp	2005-06 Proposed Budget
Salaries	63,129	47,635	46,658
FICA	4,829	3,645	3,569
Payroll Insurances	303	211	354
Group Insurance	18,810	13,363	14,857
Audit/Fiscal	4,850	6,171	5,150
Contracted Services	3,500	27,206	8,000
Supplies	2,000	3,300	2,000
Equipment	0	1,902	2,000
Student Transportation	0	2,000	0
Total	\$ 97,421	\$ 105,433	\$ 82,588

REVENUE STATEMENT

	Budget 2004-05	Revised 2004-05	Estimated 2005-06
Anticipated Federal Funding	\$ 97,421	\$ 105,433	\$ 82,588

**ESSENTIAL EARLY EDUCATION
EXPENDITURE STATEMENT**

	2004-05 Budget	2004-05 Ant. Exp.	2005-06 Proposed Budget
Salaries	11,892	11,892	17,202
Group Insurance	212	3,903	1,315
FICA	910	910	77
Payroll Insurances	38	55	4,352
Contracted Services	12,150	20,825	13,000
Equipment/Supplies	3,500	500	1,500
Student Transportation	300	300	0
Total	\$ 29,002	\$ 38,385	\$ 37,446

REVENUE STATEMENT

	Budget 2004-05	Revised 2004-05	Estimated 2005-06
Bloomfield	2,378	2,378	2,210
Brunswick	1,052	1,052	1,105
Canaan	7,924	7,924	7,583
Lemington	631	631	221
Norton	631	631	663
Anticipated Revenue	\$ 12,616	\$ 12,616	\$ 11,782
Local Assessment-Bloomfield	-	3,676	-
Local Assessment-Canaan	16,386	22,093	25,664
Total	\$ 29,002	\$ 38,385	\$ 37,446

INDEX

TOPIC	PAGE		
Abstract of 2004 Town Meeting Minutes	63	Graph: Zoning Permits	49
Ambulance District A-1	62	Tonnage/Tipping Fees 5 yr	33
Auditor Report	14	Highway:	
Award of Excellence	3	Budget – Proposed	40
Beecher Falls Fire Department Report	51	Capital Reserve Report – Highway	38
Borrowed Money Table – Town	48	Revenues – 2004	38
Canaan School District:		Expenditures – 2004	39
Abstract 2004 School Meetings Minutes	95	Revenues Projected – 2005	41
Accounts	77	History – The First Store in Canaan Schools	6
Auditor Report	74	Leased Lot	48
Balance Sheet	78	Library Reports	34
Board of Directors Report	68	Library Proposed Budget & Projected Revenue	36
Budget Reports	82	Library Freeman Grant	37
Carrie Jones Lund Scholarship	80	Listers' Report	11
Dollars for Scholars Trust Fund	96	Map of Canaan	4
Estimate of Receipts	81	Northeastern VT Area Agency on Aging	59
Graduation Awards – 2004	79	Northeastern VT Development Association	56
Grants	93	Northeast Kingdom Human Services, Inc.	58
Parental Notifications	71	Northeast Kingdom Learning Services, Inc.	61
Principal Report	70	Northeast VT Resource Conservation & Dev.	55
Schedule of Revenues, Expenditures		Orleans Essex VNA & Hospice Inc.	58
& Changes to Fund Balance	76	Pictures:	
School District Indebtedness	74	Canaan Graduates	65
Special Ed. Services	98	Change of Superintendent	96
Staff	75	Village Cemetery Tree Removal	53
Superintendent of Schools Report	69	2004 Flood	53
Three year Comparisons	94	Change of School Superintendents	
Warning – 2005	67	Planning Commission/Zoning Report	49
Canaan Revolving Loan Fund Account	28	Reappraisal Account	27
Canaan Senior Meals Site	59	Recreation Park Report	29
Cemetery Committee Report	26	Recreation Statement of Accounts	30
Cemetery Stone Account	27	Rec. Park Proposed Budget & Projected Rev.	31
Coutts-Moriarty 4-H Club Inc.	62	Rental Account	32
CT River Joint Commission Report	57	Rental Account Proposed Budget Projected Rev.	32
Delinquent Property Taxes	18	Rural Community Transportation	56
Delinquent Tax Policy	17	Selectboard Report	9
Essex North Supervisory Union:		Sewer Account:	
Auditors Notice	98	Budget – Proposed/Projected Revenues	44
Breakdown Special Education by Towns	100	Capital Reserve Account	42
Budget	99	Delinquent List/Expenditures-2004	43
Early Education Initiative Budget	101	Report	42
Essential Early Ed. Budget	102	Revenues – 2004	42
Report	97	Statement of Taxes Raised	16
Special Education Budget	100	Step O.N.E. Report	60
Staff	98	Stump Dump Dates	32
Title One Budget	102	Suggested Municipal Tax Rate – 2005	16
Fire District:		Table of Contents – Town	2
Budget – Proposed/Projected Revenues	47	Table of Contents – School	66
Capital Reserve Report	45	Town Meeting Procedures	7
Delinquent List/Expenditures	46	Town Officers–Elected/Appointed Inside Back Cover	
Revenues – 2004	45	Town Warning	12
Report	45	Trust Fund Reports	25
Fire Warden's Report	50	Upper CT Valley Hospital Emergency Services	62
General Account:		Upper CT Valley Mental Health/Vershire Center	60
Budget – Proposed	22	Vermont Cares	55
Expenditures – 2004	21	Vermont Center for Independent Living	61
Revenues – 2004	20	Vermont Enhanced 9-1-1 Board Report	56
Revenues Projected – 2005	24	Vermont League of Cities & Towns	54
General Information	Inside Front Cover	Vital Statistics: Births, Deaths, Marriages	52
Grand List 411 Report	15	Waste Management Report	33
Green Up Report	57		

**CANAAN RABIES
CLINIC**

**MARCH 5, 2005
Behind Canaan Elementary
Building - Shop Entrance
9:00-10:30 AM**

**\$9.00 - Rabies
\$13.00 - Distemper**



Cats and Dogs - Please bring cats in a carrier

You can license your dog at the same time.
DOGS MUST BE LICENSED BY APRIL 1ST

RABIES ALERT

Rabies is a disease that can kill animals and people.



- * Vermont law requires rabies shots for all CATS and DOGS.
- * Rabies shots help protect pets and pet owners from rabies.
- * Enjoy wildlife from a safe distance. Remember, rabid animals have been found in all Vermont counties.



Questions? Call the Vermont Rabies Hotline
1-800-4-RABIES (472-2437)

Vermont Department of Health • Health Surveillance Division
P.O. Box 70, Burlington, VT 05402 • 863-7240 or 1-800-640-4374

NOTICE

RECYCLING REMINDER,



for the Communities of:
Canaan, Clarksville, Colebrook, Columbia, Lemington,
Norton, Pittsburg, and Stewartstown.

The following items are the only commodities that we currently process at the Coos County Recycling Center.

ALL GLASS CONTAINERS

NO WINDOW GLASS

NO GLASS DISHES



**ALL STEEL AND ALUMINUM CANS
(NO ALUMINUM FOIL)**



#1 AND #2 PLASTICS INCLUDING:

GATORADE BOTTLES, LIQUOR BOTTLES,
THIRST QUENCHER BOTTLES, MINERAL
WATER BOTTLES, CRISCO OIL BOTTLES

**NO CATSUP BOTTLES, NO PEANUT
BUTTER JARS, NO PLASTIC DISHES,
NO MOTOR OIL CONTAINERS, NO ANTI-
FREEZE CONTAINERS OR DRY GAS BOTTLES.**



ALL CORRUGATED CARDBOARD



**ALL NEWSPAPERS, MAGAZINES
SALE FLYERS AND PAPERS**



ALL CATALOGUES, TELEPHONE BOOKS, ETC.

DATES TO REMEMBER

- 02-22-05** Last day to register to vote at Town Meeting
- 02-24-05** Solid Waste District Public Hearing
- 02-28-05** Annual Town and School Meetings
- 03-01-05** Voting for Town Officers

**Stump Dump Dates will be announced
at a later time.**

TOWN OFFICIALS

ELECTED 2004 TO 2005

OFFICE	TERM	NAME	TERM
ENDS			
Moderator	1 Yr.	Robert Lee	2005*
Clerk/Treasurer	3 Yr.	Linda L. Hikel	2005*
Selectboard	3 Yr.	David M. Gray	2005*
		Thomas D. Moody	2006
		Walter Earle	2007
Listers	3 Yr.	Vernon Crawford	2005*
		Scott W. McKibben	2006
		Noreen Labrecque	2007
School Moderator	1 Yr.	Robert Lee	2005*
School Directors	3 Yr.	Larry Smith	2005*
	2 Yr.	Jeffery Noyes	2005*
	2 Yr.	Kimberly Sweatt	2006
	2 Yr.	Julie Grondin-Giroux	2006
	3 Yr.	Theresa Moody	2007
	Road Commissioner Selectboard		
Del. Tax Collector	3 Yr.	Glenna A. Gray	2006
Auditor	3 Yr.	Joanne Young	2005*
		Eunice Richards	2006
		Tammy Crawford	2007
Trustee Public	3 Yr.	Lena Falconer	2005*
Funds		Juana Schoff	2006
		Noreen Labrecque	2007
Library+(appt.)	3 Yr.	Rick Tillotson	2005*
Trustees		+ Eugene Reid	2006*
		Virginia Carr	2007
		Mary Louise Lovering	2007
		Judith Masson	2007
Town Grand Juror	1 Yr.	Eugene Reid	2005*
Town Agent	1 Yr.		2005*
Sexton	1 Yr.	Michael Ladd	2005*
Fire District	3 Yr.	Timothy Woods	2005*
Prudential Committee		Vernon Crawford	2006
		Robert Kimball	2007
Fire Dist. Clerk	1 Yr.	Noreen Labrecque	2005*
Fire Dist. Treas.	1 Yr.	Linda L. Hikel	2005*

* Term Expires March 2005

+ Appointment Made Until 2005 Election

APPOINTMENTS

OFFICE	TERM	NAME	TERM ENDS
Town Service			
Officer	1 Yr.	Jeffery Noyes	2005*
Health Officer	3 Yr.	Mary Louise Lovering	2005*
Civil Defense	1 Yr.	Harland Crawford	2005*
NVDA Rep.	2 Yr.	David M. Gray	2005*
	2 Yr.	Joseph Robbason	2005*
Ambulance			
District Rep.	1 Yr.	Walter Earle	2005*
Zoning	4 Yr.	Leo Cloutier	2005*
Board Of Adjustments		Craig Reese	2006
		Kevin Voight	2006
		Jonathan Cowan	2007
		Odette Crawford	2007
		Laura Benjamin	2008
		Todd Lambert	2008
Zoning Admin.	4 Yr.	Robert Lee	2005*
Revolving	3 Yr.	Tammy Crawford	2005*
Loan Committee		Jean Ladd	2006
		Odette Crawford	2007
	1 Yr.	Linda Hikel, Treas.	2005*
Fire Warden	5 Yr.	Vernon Crawford	2008
Rec. Park	3 Yr.	Michel Pariseau	2005*
Committee		Vernon Crawford	2006
		Juana Schoff	2007
Ex-Officio		David Gray	2005*
Green-Up			
Chairperson	1 Yr.	Kimberly Sweatt	2005*
Tree Warden	1 Yr.	Walter Earle	2005*
Animal Control			
Officer and	1 Yr.	Fred. Cunningham	2005*
Pound Keeper			
Agent to Convey			
Real Estate	3 Yr.	Odette Crawford	2007
State Police			
Advisory Board	1 Yr.	Haven Haynes, Jr.	2005*
CT River Joint			
Commission	1 Yr.	David Begin	2005*
Headwaters Subcommittee			
Fence Viewer	3 Yr.	Thomas D. Moody	2006
		Walter Earle	2007
Weigher of Coal	3 Yr.	David M. Gray	2005*
Inspector of	1 Yr.	David M. Gray	2005*
Lumber, Shingles & Wood			
Cemetery	3 Yr.	Richard Deuso	2005*
	3 Yr.	Juana Schoff	2006
	3 Yr.	Frank Fissette	2007

