

Annual Report

Eden, Vermont

2021 – 2022



Honoring Eden residents who fought for us all

For the Fiscal Year July 1, 2021 through June 30, 2022

Dedication of the Town Report

This year the Town is honored to dedicate this Report to Candace Vear.

It is with a tremendous amount of respect and gratitude that we honor Candace for her long-term commitment to the Town in so many aspects. From her first position as Auditor in 1993 to being elected as Town Clerk and Treasurer for 9 consecutive three-year terms, we have had the privilege of Candy's presence in the office for more than 26 years.

As with any job, responsibilities change and in a municipality with elected officials, those holding positions in Town changed frequently and Candy always had to adapt. Candy provided a continuity that kept the town running smoothly and she covered many additional positions, both appointed and elected during her career. Auditor, Trustee of Public Funds, a member of the Planning Commission and Delinquent Tax Collector to name just a few. From tending to the daily tasks, creating a welcoming environment and answering the endless questions from the local community and farther afield, there was always a smile and a willingness to provide assistance. Many a long evening was spent at Selectboard meetings adding to the regular weekly schedule.

All too often, those people in our lives that are the constant, stabilizing factor go under-appreciated until circumstances change and a realization of what is now lost is suddenly right in front of us. This dedication to Candy is long, long overdue and we are so sorry that she didn't see this page and hear our words of gratefulness. What we can now say is how incredibly fortunate we, as a Town, have been to have Candy as our Town Clerk and Treasurer for so many formative years. Having to retire from a job she loved and that played such an important role in our community is not what she wanted or expected in any regard and losing her battle with cancer after just a few short months seems incredibly unfair.

From the Eden many others that concern and sadness, utmost conviction wish that you could words of sincere you gave to the



Community and the have expressed their we can say with the that we miss you and have heard these appreciation for all Town of Eden.

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TOWN OFFICERS

Elected by voters at Town Meeting

All elected positions shall be registered voters in the Town of Eden

<u>Position</u>	<u>Officer</u>	<u>Term Expires</u> <u>March of</u>	<u>Length</u> <u>of Term</u>
Town Moderator	H. Bruce Burnor	2023	1 year
Agent to Convey Real Estate	Monique Morway	2023	1 year
First Constable	Rachel Garfield	2023	1 year
Second Constable	Matthew Hill	2023	1 year
Grand Juror	David Whitcomb	2023	1 year
Town Agent	Tracey Morin	2023	1 year
Town Clerk & Treasurer	Candace Vear (Passed 12/22/22)	2023	3 years
Road Commissioner	Ricky Morin	2023	3 years
Selectboard	Clayton Whittemore	2023	3 years
	Chair: Ricky Morin	2024	3 years
	Tim Bullard	2025	3 years
Auditors	Tracey Morin (Resigned 10/11/22)	2023	3 years
	Ronald Miller	2024	3 years
	Leslie White	2025	3 years
Cemetery Commission			
	President: Jubal Durivage	2023	5 years
	Kyle McNeil (Appointed 7/14/21)	2023	3 years
	Colleen Durivage	2024	5 years
	Adam Degree	2025	5 years
	Faye Cochran	2026	5 years
LNMUUSD Board Members	David Whitcomb	2023	3 years
	Jeffrey Hunsberger	2024	3 years
Trustee of Public Funds	Donna Whitcomb	2023	3 years
	Candace Vear (Passed 12/22/22)	2024	3 years
	Leslie White	2025	2 years
	Tracey Morin (Appointed 12/27/22)	2023	until Town Meeting

Recommended by the Selectboard and Appointed by the State

Fire Warden	5-year term	Marvin Whitcomb
Health Officer	3-year term	Christopher Donahue
Town Service Officer	1-year term	H. Bruce Burnor

TOWN OFFICERS (continued)

Terms of One Year, Appointed after Town Meeting

Dog Officer	Katie Belval (Resigned 6/14/22) Inga Luebkeman (Appointed 6/5/22)
Emergency Management Director/Coordinator	Jeffrey Hunsberger
Fence Viewer	Michele Cardinal Jubal Durivage Adam Degree
Inspection of Wood & Timber	H. Bruce Burnor
Tree Warden	H. Bruce Burnor

Additional Positions

Assessor	Russ Beaudoin from Appraisal Recourse Group Kristi Ehlers (Assistant Assessor, Resigned 1/31/23)
Assistant Clerk & Treasurer	Beth Spaulding (Hired 9/7/21, Resigned 11/10/22) Tracey Morin (Appointed 10/27/22) Melissa Whitcomb (Appointed 10/31/22)

Committee Appointments

Eden Youth Sports Committee

Trevor Bidwell
Kristina Brown
Wayne Demers, Jr. (Resigned 6/21/22)
Dan Lathrop (Appointed 4/27/22)
Jeff Lewis (Resigned 8/23/22)
Nick Tetreault (Appointed 4/11/22)
Open Positions: 1

Eden Energy Committee

Keren Ferrari (Resigned 12/29/22)
Craig Kneeland
Matt Mitchell
Open Positions: 3

Eden Planning Commission

Keren Ferrari (Resigned 4/7/22)
Candace Vear (Passed 12/22/22)
Kristina Brown
Virginia Parker (Resigned 2/21/22)
Beth Spaulding (Appointed 3/1/22)
Open Positions: 3

Lamoille FiberNet

Communications District
Damien DeClerk (Resigned 5/3/22)
Carey Earle (Appointed 8/23/22)

Supervisor for the L.R.S.W.M.D., Appointeed 2 year term.

David Whitcomb

Expires March 2023

Justices of the Peace

Elected on November 8, 2022, for a two-year term that starts Feb. 1, 2023, and ends Jan. 31, 2025

H. Bruce Burnor	Tracey Morin	Deb Godin
Kathleen (Kelly) Daige	Leslie White	Linda Young
Amy Fitzgerald		

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 7, 2023

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road, Tuesday, March 7, 2023 at 9.00 a.m.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

Article 2: To elect a moderator.

Article 3: Presentation of the Bullard Award.

Article 4: To see if the voters will accept the Town Report.

Article 5: Shall the Town vote to use the non-expended Selectboard Funds from the 2020-2021 fiscal year to reduce the amount required to be raised by taxes for the ensuing budget year? \$ 33,335.00

Article 6: To elect all Town and School District Officers as required by law: Office to take effect after adjournment of Town Meeting.

	Presently
a) Town Clerk for three years	Candace Vear (Passed 12/22/2022)
	Tracey Morin (Appointed 12/27/2022)
b) Town Treasurer for three years	Candace Vear (Passed 12/22/2022)
	Tracey Morin (Appointed 12/27/2022)
c) Selectperson for three years	Clayton Whittemore
d) Auditor for three years	Tracey Morin (Resigned 10/11/2022)
e) Cemetery Commissioner for five years	Jubal Durivage
f) Road Commissioner for 3 years	Ricky Morin
g) First Constable for one year	Rachel Garfield
h) Second Constable for one year	Matthew Hill
i) Grand Juror for one year	David Whitcomb
j) Town Agent for one year	Tracey Morin
k) Agent to convey Real Estate for one year	Monique Morway
l) Trustee of Public Funds for three years	Donna Whitcomb
m) Trustee of Public Funds for one year	Candace Vear (Passed 12/22/2022)
	Tracey Morin (Appointed 12/27/2022)
	David Whitcomb
n) LNMUUSD Board Member for three years	

Article 7: To see what sum of money the Town will raise on its grand list for the Highway Department?
Budget Proposal \$ 623,970.00 8.76% Increase

Article 8: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?
Budget Proposal \$ 580,030.00 2.44% Increase

Article 9: Shall the Town appropriate \$15,000.00 for the control of Eurasian Milfoil from Lake Eden?

Article 10: Shall the Town authorize the expenditure of an amount not to exceed \$89,000.00 from existing funds to establish a solar generating system on LERA property on the west side of Route 100?

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a) After School Program	\$ 4,000.00	
b) Eden Cemetery	\$ 7,500.00	
c) Eden Historical Society	\$ 2,000.00	
d) Eden Youth Sports	\$ 4,500.00	
e) LERA Swim Program	\$ 1,000.00	
f) Lake Eden Association Greeter Program	\$ 4,000.00	
Total Requested Appropriations	\$ 23,000.00	0.00%

WARNING FOR THE ANNUAL TOWN MEETING (continued)

Tuesday, March 1, 2022

Article 12: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$	250.00	
b)	Central VT Adult Basic Education & Retired Senior Volunteer Program	\$	500.00	
c)	Central VT Council on Aging	\$	800.00	
d)	Clarina Howard Nichols Center	\$	400.00	
e)	Lamoille Community Food Share	\$	250.00	
f)	Lamoille County Mental Health Services	\$	750.00	
g)	Lamoille County Planning Commission	\$	844.00	
h)	Lamoille County Special Investigations Unit	\$	853.99	
i)	Lamoille Economic Development Corp.	\$	150.00	
j)	Lamoille Family Center	\$	500.00	
k)	Lamoille Home Health & Hospice	\$	3,969.00	
l)	Lamoille Housing Partnership	\$	200.00	
m)	Lamoille Restorative Center	\$	250.00	
n)	Meals on Wheels of Lamoille County	\$	500.00	
o)	North Country Animal League	\$	500.00	
p)	Rural Community Transportation	\$	1,350.00	
q)	Vermont Association for the Blind	\$	100.00	
r)	Vermont Center for Independent Living	\$	165.00	
s)	Vermont Rural Fire Protection Task Force	\$	100.00	
Total Requested Appropriations		\$	12,431.99	0.00%


Article 13: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2023, February 15, 2024, and May 15, 2024, with postmarks acceptable?


Article 14: To transact any other business proper at this time.

- a) Presentation on the Memorial Fund Project Completion.
- b) American Rescue Plan Act (ARPA) funds received and potential projects.
- c) Blakeville Road Bridge completed.
- d) Betzi Goodman, ECS principal on the school addition and services.

Dated at Eden, VT on this 31st day of January, 2023

Eden Selectboard:


Ricky Morin Chair


Clayton Whittemore


Tim Bullard

The Eden Town Clerk's Office received and recorded before posting this 31st day of January, 2023


Tracey Morin, Town Clerk

BUDGET PROPOSAL AND REVENUE OVERVIEW

Estimated revenue figures used to offset amount needed when setting the tax rate.

Revenue	7/1/21-6/30/22	7/1/22-6/30/23	Proposed 7/1/23-6/30/24
Current Tax Interest	\$ 2,718.19	\$ 2,700.00	\$ 3,000.00
Del Tax Interest	\$ 10,651.60	\$ 10,500.00	\$ 10,500.00
Del Tax Penalty	\$ 9,429.21	\$ 9,000.00	\$ 8,500.00
Dog - Impound Fees	\$ -	\$ -	\$ -
Dog Licenses	\$ 2,087.00	\$ 2,000.00	\$ 2,000.00
Donations	\$ -	\$ -	\$ -
ECS Other	\$ 766.00	\$ 800.00	\$ 900.00
Judicial Fines/VSP Tickets	\$ 244.50	\$ -	\$ -
Liquor Licenses	\$ 350.00	\$ 140.00	\$ 70.00
Vault & Recording Fees	\$ 16,496.00	\$ 15,000.00	\$ 15,000.00
St. of VT Current Use	\$ 76,032.00	\$ 75,000.00	\$ 75,000.00
St. of VT Pilot & F&P	\$ 37,792.20	\$ 37,000.00	\$ 37,000.00
St. of VT Highway	\$ 74,023.27	\$ 74,000.00	\$ 74,000.00
Vehicle Permits	\$ 420.00	\$ 400.00	\$ 400.00
From Good Neighbor Fund	\$ -	\$ -	\$ -
General Fund Balance (previous year)	\$ 32,729.16	\$ 51,370.54	\$ 33,350.00
Covid 19 Hwy Supplement	\$ 5,822.34	\$ -	\$ -
Raised on Grand List	\$ 876,396.68	\$ 897,327.34	\$ 979,711.99
Omitted in Tax Calculation in error	\$ -	\$ -	\$ -
Total	\$ 1,145,958.15	\$ 1,175,237.88	\$ 1,239,431.99



Family of Loons on Lake Eden. Photo Credit: Brenda Cubit

BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/21-6/30/22	7/1/21-6/30/22	7/1/23-6/30/24	Proposed 7/1/22-6/30/23
	Expenditures	Budget	Budget	Budget
Selectboard				
Town Officers	\$ 134,278.20	\$ 123,830.00	\$ 114,350.00	\$ 121,150.00
Office Expenses	\$ 45,973.27	\$ 40,438.00	\$ 40,053.00	\$ 40,430.00
Insurance	\$ 52,404.05	\$ 50,285.20	\$ 59,255.56	\$ 63,540.00
Payroll (Town Share)	\$ 23,253.01	\$ 18,036.96	\$ 26,403.11	\$ 27,350.00
Utilities	\$ 7,032.57	\$ 5,600.00	\$ 6,350.00	\$ 7,200.00
Fire Department	\$ 37,300.00	\$ 37,300.00	\$ 38,625.00	\$ 39,525.00
Assessors	\$ 29,115.85	\$ 26,100.00	\$ 28,630.00	\$ 29,400.00
Dog Officer	\$ 772.41	\$ 6,700.00	\$ 3,625.00	\$ 3,625.00
Health Officer	\$ 1,127.04	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00
Legal	\$ 3,056.00	\$ 6,000.00	\$ 5,200.00	\$ 5,200.00
Planning Commission	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 6,094.35	\$ 4,207.00	\$ 4,285.00	\$ 3,911.00
New Equipment Fund	\$ 90,000.00	\$ 90,000.00	\$ 126,000.00	\$ 129,000.00
Assessments/Contracts	\$ 99,242.41	\$ 100,936.00	\$ 108,116.00	\$ 104,399.00
Landfill	\$ 562.77	\$ 500.00	\$ 500.00	\$ 500.00
Special Projects/Grants	\$ 18,099.86	\$ -	\$ -	\$ -
Total Selectboard	\$ 551,311.79	\$ 514,633.16	\$ 566,192.67	\$ 580,030.00
% of increase/decrease over 2022/2023				2.44%
Separate Articles				
Appropriations-Local	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Appropriations-Other	\$ 11,931.99	\$ 11,931.99	\$ 12,431.99	\$ 12,431.99
Total Separate Articles	\$ 34,931.99	\$ 34,931.99	\$ 35,431.99	\$ 35,431.99
% of increase/decrease over 2022/2023				0.00%
Highway				
Winter Roads	\$ 150,800.32	\$ 138,700.00	\$ 143,600.00	\$ 162,600.00
Summer Roads	\$ 95,899.77	\$ 81,500.00	\$ 88,100.00	\$ 94,300.00
Summer Construction	\$ 35,791.92	\$ 45,900.00	\$ 38,500.00	\$ 39,500.00
Class 3 & 4 Roads	\$ 10,038.70	\$ 13,000.00	\$ 14,500.00	\$ 15,500.00
MRGP (State Mandated Program)	\$ 1,350.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
Insurance Highway Emp.	\$ 88,898.32	\$ 94,950.69	\$ 94,113.22	\$ 102,270.00
Town Garage	\$ 13,122.79	\$ 19,200.00	\$ 18,350.00	\$ 21,100.00
Equipment Maintenance	\$ 80,802.70	\$ 94,550.00	\$ 98,050.00	\$ 110,200.00
Total Highway	\$ 476,704.52	\$ 506,300.69	\$ 513,713.22	\$ 563,970.00
% of increase/decrease over 2022/2023				9.78%
Paving & Structures Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Special Projects/Grants	\$ 122,926.51	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Grand Total Highway	\$ 659,631.03	\$ 566,300.69	\$ 573,713.22	\$ 623,970.00
% of increase/decrease over 2022/2023				8.76%
Sub Total SB & Hwy	\$ 1,210,942.82	\$ 1,080,933.85	\$ 1,139,905.89	\$ 1,204,000.00
% of increase/decrease over 2022/2023				5.62%
Grand Total SB/Hwy/Appropriations	\$ 1,245,874.81	\$ 1,115,865.84	\$ 1,175,337.88	\$ 1,239,431.99
% of increase/decrease over 2022/2023				5.45%

SELECTBOARD REPORT

The Selectboard is deeply saddened by the passing of Candace Vear, whom has been a big part of this Board and previous Boards for more than the past 26 years. As with anyone that is taken too soon there was so much we should have said and done but we thought we had all the time in the world.

As a Board we welcomed Tim Bullard, a lifelong resident that made the choice to join the Board as we navigate through the challenges that the world sets in the path of any town. We would like to thank Beth Spaulding for being part of the office. She was a great asset to the office, learning quickly how to do things, helping wherever she could and helping when Candy was forced to step back. Beth has chosen to take a different path and opportunity. We wish her all the best.

Freedra Powers has helped to keep the selectboard running smoothly as well as getting all the FEMA paperwork completed for the grants that help cover costs created by storms and other issues. We the Board would like to thank her for everything she has done.

The Board would like to thank Melissa Whitcomb for taking Beth's place. She has quickly learned what needed to be done and has stepped up to help in any way she could. When Candy was forced to step back she asked Tracey Morin to come in and cover for her, which Tracey has done and has done an amazing job. With the help of Leslie White, these ladies have kept the office up and running smoothly.

Summer of 2022 wrapped up with a good year at the Town Beach (LERA), and we are grateful to the teamwork of Manager Craig and his Assistants Pam & Johanna. In June, the invasive Eurasian watermilfoil was found in Lake Eden. Efforts spearheaded by Lake Eden Association president Art Curcillo, Town employees and VT State Dept. of Environmental Conservation, worked to identify, locate and remove as much of the invasive plant as possible before the season came to a close. We recognize the importance of early detection and long-term planning to address this fast-growing plant and the potential negative impacts to the local resource and refuge that is Lake Eden. Thanks to everyone that pitched in and volunteered their time.

Throughout the year, we are reminded of the importance of local involvement. Eden is a small, special place that we hold very dear. It is imperative to have residents engage where they can and be active in fostering this place we call home. There are several seats open on local boards and committees, if interested please reach out to the Town Office to see what has openings.

We continue working on revising and updating Eden Policies, closing out the remaining FEMA related storm damage projects and managing the funds awarded to Eden through the American Rescue Plan Act (ARPA), a federal economic response to the COVID pandemic. We look forward to another productive and busy year ahead.

Sincerely,

Eden Selectboard:

Ricky Morin, Chair

Clayton Whittemore

Tim Bullard

TOWN CLERK & TREASURER REPORT

It is with tremendous sadness that our Town Clerk and Treasurer for the past 26+ years, Candace Vear is no longer with us to write this report. After a career serving the Town of Eden with her dedication to the community, Candy worked through feeling that something was not right for many months before passing on December 22, 2022. How incredibly unfair it is that her long planned and saved for retirement and time at home with her family was never to be enjoyed. We all share in the grief of losing such a kind and caring person way too soon. Her generous character and willingness to help in every way will be remembered by all.

When Donna Whitcomb retired in December of 2021 after a lifetime of sharing her knowledge and expertise, we were fortunate to hire Beth Spaulding as the new Assistant Town Clerk and Treasurer. Beth was able to tackle her job with a can-do attitude and was a great asset. Unfortunately for the Town however, Beth decided to pursue other employment after about 14 months in the office and her ability to learn quickly and tackle a multitude of tasks in the office will be missed.

An appeal to the wider community looking to hire another new Assistant Town Clerk and Treasurer has yielded an outstanding candidate and the position was offered to Melissa Whitcomb of Eden. Melissa jumped right in to the work after just a few days of orientation and training with Beth on the recording of public records and the busy election and tax season was on. Welcome Melissa!

With Candy out of the office since October of 2022 and Beth moving on to another job in early November, just a few weeks later, there has been a bit of a shuffle to cover all the tasks happening during the fall season. On October 11, 2022, Tracey Morin was appointed by Candy as Assistant Town Clerk and Treasurer to fill in while Candy was out on medical leave. Tracey will be sharing her knowledge of procedures and accounting through many years working in the office as Auditor, Selectboard Assistant, Town Administrative Assistant, Assistant Treasurer and a member of the Planning Commission. On December 27, 2022, the Selectboard appointed Tracey Morin as Town Clerk and Treasurer until Town Meeting on March 7, 2023. Freeda Powers, our Administrative Assistant, Melissa Whitcomb as Assistant Clerk and Treasurer and Leslie White as Auditor are also here in the office to learn and complete the many tasks at hand and provide a working team to get jobs done in a timely manner until Town Meeting.

The independent outside audit by Kittell, Branagan & Sargent was completed in the late fall of 2022. The accounting firm provided an extremely detailed analysis for our small town and the suggestions for clarity in our accounting practices are being implemented. Copies of the complete audit are available for public review at the Town Clerk's Office.

Sincerely,

Candace Vear, Town Clerk & Treasurer (Passed 12/22/2022)

Beth Spaulding, Assistant Town Clerk and Treasurer, Sept. '21-Nov. '22

Melissa Whitcomb, Assistant Clerk and Treasurer, Appointed October 31 2022

Tracey Morin, Assistant Town Clerk and Treasurer, Appointed October 11, 2022

Appointed as Town Clerk and Treasurer December 27, 2022

Freeda Powers, Town Administrative Assistant

Leslie White, Auditor

AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. There are three positions of auditor that are elected at Town Meeting for three-year terms on a staggered basis. Auditors provide an independent means of checking the financial accountability of the Town. We review all income, bills and invoices, payroll, and orders (checks written) for the Town throughout the year. Responsibilities include balancing accounts including the town checkbook, cemetery funds and all other special fund accounts that have a separate checkbook. The Auditors have compiled the accounting summary for the Town Report and provided support for the independent outside audit that took place this year for the FY 20/21.

One unexpected change that affected the office and the Auditors was the absence of Candy Vear as Town Clerk and Treasurer since the fall of 2022. Tracey Morin has been appointed as an Assistant Town Clerk to fill in for Candy and since one can not hold both offices within the town simultaneously, Tracey has resigned as Auditor. That leaves an open position as Auditor for a three (3) year term. The Auditor's usually meet 2 half days a month with additional time in November and December to compile the financial pages of the Town Report that goes to the printer in early January.

Ronald Miller

Tracey Morin (resigned 10/11/22)

Leslie White

EDEN ASSESSORS' REPORT

The Assessor's office has the responsibility for the appraisal of all real property located within the Town of Eden. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties. Records concerning ownership, value and physical description are kept for all properties. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principle responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Eden and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

The Assessor completed the assessment changes for the real estate properties that were modified during the 2021-2022 tax year. The Town's taxable value increased last year by \$7,003,720. This was largely due to a major Green Mountain Power upgrade, which increased their assessment by \$3,850,470, resulting in the lowest property tax rate in Eden since 2016.

For the 2022 Grand List 90 properties were revalued, including Current Use parcels. After notifying all property owners of their CHANGE OF APPRAISALS, the Assessor's Office received four grievances to the new assessments. All were settled by the Assessor. There were no appeals to the Board of Civil Authority. There are no State or court appeals pending against the 2022 Grand List assessments.

GRAND LIST

Total Grand List = \$150,065,360

Total Exemptions = \$12,103,010

Taxable Grand List \$137,962,350

The Grand List for the 2022 tax year is \$150,065,360. This is an increase of 4.67%. The Grand List value is comprised of residential properties, farms, vacant land, land with outbuildings, commercial/industrial and utility properties.

Russ Beaudoin

Kristi Ehlers (resigned 1/31/23)

Trustee of Public Funds Report

According to the Vermont State Statute Title 24, § 2431, if the town so votes, three Trustees are elected for staggering 3-year terms. The town's assets including cemetery funds shall be under the charge and management of the Trustees with the Town Treasurer acting as an advisor in any investment decisions.

Although Eden has had elected Trustees for many years, we have become more active this past year as interest rates started to climb and the potential to be more financially savvy became possible. The Trustees were interested in making the funds that we do have work harder to benefit the residents of the town. In discussion with the Selectboard, any interest earned in higher yielding investment accounts would go directly to offset the amount of money needed to be raised by property taxes. All investments will be FDIC insured and 100% secure.

The independent audit of all funds and financial practices was completed in December of 2022. One of the recommendations from the auditing firm did mention diversifying how funds are held in with in the Town's accounts for greater security.

The Trustees, with input from the Selectboard have decided to transfer some funds from the Perpetual Care Cemetery Accounts and some additional funds from the Selectboard balances in FDIC insured fixed rate CD's that will yield higher rates than we have been able to secure for a number of years.

Candace Vear (Passed 12/22/2022)

Donna Whitcomb

Leslie White

Tracey Morin (Appointed 12/27/22)

TOWN FINANCIAL SUMMARY

ASSETS

Beginning Balances (July 1, 2021)

Town Sweep Account	\$ 1,316,570.71	
Cemetery Account	\$ 15,920.02	
Delinquent Tax Escrow	\$ 65,342.86	
New Equipment Fund	\$ 72,128.99	
Eden Memorial Fund	\$ 697.28	
Eden Recreational Field & Athletic Trust	\$ 1,610.09	
Good Neighbor Fund	\$ 363,068.06	
American Gift Fund	\$ 306,775.71	
ARPA (American Rescue Plan Act)	\$ -	
Petty Cash	\$ 300.00	
Total Beginning Balances (July 1, 2021)		\$ 2,142,413.72

Receipts

Town Sweep Account	\$ 3,746,709.20	
Cemetery Account	\$ 8,765.68	
Delinquent Tax Escrow:		
Interest	\$ 7.71	
Legal Fees Redeemed	\$ -	
Tax Sale Redemption	\$ 36,220.14	
Total Delinquent Tax Escrow		\$ 36,227.85
New Equipment Fund:		
Appropriation - New Equipment Fund	\$ 42,000.00	
Appropriation - 2019 Fire Truck (thru 23/24)	\$ 33,000.00	
Interest	\$ 11.60	
Total New Equipment Fund Receipts		\$ 75,011.60
Eden Memorial Fund Interest	\$ 0.17	
Eden Rec. Field & Athletic Trust Interest	\$ 0.41	
Good Neighbor Fund:		
Green Mtn Power-Annual Payt (Start 2014/End 2024)	\$ 61,162.17	
Green Up - Coordinator Donation	\$ 100.00	
Interest	\$ 73.21	
Total Good Neighbor Fund Receipts		\$ 61,335.38
American Gift Fund		
American Gift Fund-Annual Revenue	\$ 41,023.29	
Memorial Fund Transfer	\$ 697.45	
Interest	\$ 63.30	
Total American Gift Fund Receipts		\$ 41,784.04
ARPA (American Rescue Plan Act)	\$ 204,764.32	
Interest	\$ 26.62	
Total ARPA Funds		\$ 204,790.94
Total Receipts		\$ 4,174,625.27

TOWN FINANCIAL SUMMARY (cont'd)

Expenses

Town Sweep Account		\$ 3,850,226.04
Cemetery Account	\$ 5,535.00	
Delinquent Tax Escrow:		
Tax Sale Redemption Payments	\$ 100,520.00	
Bank Checks	\$ -	
Total Delinquent Tax Escrow Expenses		\$ 100,520.00
New Equipment Fund:		
Loan Pmt #3 - 2018 Freightliner Truck	\$ 20,800.00	
Loan Pmt #2 - 2019 Fire Truck	\$ 22,000.00	
Total New Equipment Fund Expenses		\$ 42,800.00
Eden Memorial Fund Cemetery Bench		\$ 697.45
Eden Recreational Field & Athletic Trust		\$ -
Good Neighbor Fund:		
SB Vote (Tire Removal & Dumpster for Green Up Day for 2 years)	\$ 1,752.62	
SB Vote (911 Signs & Materials)	\$ 959.50	
Total Good Neighbor Fund Expenses		\$ 2,712.12
American Gift Fund:		\$ -
Cemetery Memorial Bench		\$ 3,469.38
ARPA (American Rescue Plan Act)		\$ -

Total Expenses

\$ 3,996,955.61

Ending Balances (June 30, 2022)

Town Sweep Account	\$ 1,213,053.87
Cemetery Account	\$ 19,150.70
Delinquent Tax Escrow	\$ 1,050.71
New Equipment Fund	\$ 104,340.59
Eden Memorial Fund	\$ (0.00)
Eden Recreational Field & Athletic Trust	\$ 1,610.50
Good Neighbor Fund	\$ 421,691.32
American Gift Fund	\$ 345,090.37
ARPA (American Rescue Plan Act)	\$ 204,790.94
Petty Cash	\$ 300.00

ASSETS Total Ending Balances (June 30, 2022)

\$ 2,311,079.00

LIABILITIES

Accounts Payable		
Prepaid Taxes	\$ -	
Tax Credit Due Taxpayers	\$ 1,885.42	
State of VT - Dog Licenses	\$ 75.00	
Employee Vision Plan	\$ 2.66	
Total Accounts Payable		\$ 1,963.08
2018 Freightliner Hwy Truck Loan - State of VT		\$ 40,000.00
2019 Fire Truck Loan - State of VT		\$ 66,000.00

Total Liabilities (June 30, 2022)

\$ 107,963.08

TOTAL (ASSETS minus LIABILITIES)

\$ 2,203,115.92

TOWN FINANCIAL SUMMARY (cont'd)

OTHER ASSETS

Eden Cemetery Perpetual Care Fund	\$ 63,478.38
Eden Recreational Field & Athletic Trust	\$ 2,500.00
Mellon Shares	\$ 193.62

Fire Dept. Permanent Assets: Current Values

* E-1 2019 Pumper	\$ 168,000.00
* E-2 2005 Pumper	\$ 37,500.00
* 2009 Tanker	\$ 67,500.00
* 2013 Rescue Truck	\$ 85,000.00

Total Share of Fire Department Equipment \$ 358,000.00

* *These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.*

Town Permanent Assets: Current Values, cont'd

2018 Freightliner Truck	\$ 115,000.00
2012 Freightliner Truck	\$ 65,000.00
2001 International Truck	\$ 10,000.00
2018 Ford F350 Pick Up Truck	\$ 38,000.00
2007 Grader	\$ 75,000.00
2012 Loader	\$ 68,000.00
Total Town Equipment	\$ 371,000.00

Emergency Generator - ECS	\$ 42,713.00
Emergency Generator - Town Office	\$ 12,709.00
Industrial Site w/well easement EHS	\$ 42,700.00

11.5 Acres Route 100 & Knowles Flat

Lake Eden Recreation Area, 5054 Route 100	\$ 625,190.00
Landfill Property, 17 acres South Pond Road	\$ 36,980.00
Town Garage, 10.4 acres 3625 Route 100	\$ 171,200.00
Town Office Bldg, 2.7 acres 71 Old Schoolhouse Road	\$ 179,650.00

Total Town Property \$ 1,111,142.00

TOTAL OTHER ASSETS

\$ 1,906,314.00

OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

Corey Pond	9.8 acres North Road	\$ 8,550.00
Dodge Cemetery #1	.65 acres Route 118	\$ 9,670.00
Dodge Cemetery #2	1.19 acres Route 118	\$ 16,490.00
Eden Cemetery	9.8 acres Cemetery Road	\$ 61,720.00
Jenny Shover Land	.4 Acres Route 100	\$ 10,080.00
Ober Hill School Lot	.25 Acres Tree Farm Road	\$ 300.00
Old Gravel Bank	1 acre Shover Road	\$ 11,440.00
Old Landfill	3 acres Cemetery Road	\$ 3,600.00
Old Library	.1 acre Route 100	\$ 13,760.00
Right-of-Way beside Belvidere Road	3.7 acres	\$ 4,440.00

Total assessment of additional properties owned by the Town \$ 140,050.00

TOWN SWEEP ACCOUNT

Beginning Balance Town Sweep Account (July 1, 2021) **\$ 1,353,781.04**

Beginning Fund Balances

Beach Fund	\$ 85,907.54
Beach: VT Community Foundation Grant Fund (Beach House)	\$ 806.48
Beach: Shelter Reservation Fund	\$ 325.00
Fire Dept. Equipment Reserve Fund	\$ 50,616.50
Future Improvement Fund	\$ 153,604.09
Highway Fund	\$ 107,842.46
Highway Reserve Fund	\$ 399,582.95
Lake Eden Prevention Fund	\$ 5,369.46
Outside Audit Fund	\$ 15,000.00
Paving & Structures Fund	\$ 220,189.25
Rainy Day Fund	\$ 50,000.00
Restoration Fund	\$ 53,124.53
ROW Excavation Bond Fund	\$ -
Selectboard Fund	\$ 51,370.54
State of VT Lister Education Fund	\$ 8,810.41
State of VT Reappraisal Fund	\$ 113,648.50
Town Meeting Lunch Fund	\$ 373.00

Total Beginning Fund Balances **\$ 1,316,570.71**

Receipts

Beach Fund	\$ 59,009.00
Beach: VT Community Foundation Grant Fund (Beach House)	\$ -
Beach: Shelter Reservation Fund	\$ 1,275.00
Fire Dept. Equipment Reserve Fund	\$ 15,000.00
Future Improvement Fund (Interest Accrued to Sweep Account)	\$ 308.48
Highway Fund	\$ 667,569.08
Highway Reserve Fund	\$ 107,842.46
Lake Eden Prevention Fund	\$ 4,000.00
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ 60,000.00
Rainy Day Fund	\$ -
Restoration Fund	\$ 8,003.34
ROW Excavation Bond Fund	\$ -
Selectboard Fund	
Taxes	\$ 2,699,598.63
Other Revenue	\$ 112,496.21
Total Selectboard Fund	\$ 2,812,094.84
State of VT Lister Education Fund	\$ 906.00
State of VT Reappraisal Fund	\$ 7,701.00
Town Meeting Lunch Fund	\$ -

Total Receipts **\$ 3,746,709.20**

TOWN SWEEP ACCOUNT (cont'd)

Expenses

Accounts Payable		
Beach Fund	\$	45,572.03
Beach: VT Community Foundation Grant Fund (Beach House)	\$	-
Beach: Shelter Reservation Fund	\$	1,250.00
Fire Dept. Equipment Reserve Fund	\$	-
Future Improvement Fund	\$	-
Highway Fund	\$	767,473.49
Highway Reserve Fund	\$	-
Lake Eden Prevention Fund	\$	4,000.00
Outside Audit Fund	\$	23,300.00
Paving & Structures Fund	\$	177,166.08
Rainy Day Fund	\$	-
Restoration Fund	\$	1,334.06
ROW Excavation Bond Fund	\$	-
Selectboard Fund		
Budgeted Expenses	\$	568,143.92
Non-Budgeted Expenses	\$	2,261,986.46
Total Selectboard Fund Expenses	\$	2,830,130.38
State of VT Lister Education Fund	\$	-
State of VT Reappraisal Fund	\$	-
Town Meeting Lunch Fund	\$	-

Total Expenses **\$ 3,850,226.04**

Ending Fund Balances

Beach Fund	\$	99,344.51
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Beach: Shelter Reservation Fund	\$	350.00
Fire Dept. Equipment Reserve Fund	\$	65,616.50
Future Improvement Fund	\$	153,912.57
Highway Fund	\$	7,938.05
Highway Reserve Fund	\$	507,425.41
Lake Eden Prevention Fund	\$	5,369.46
Outside Audit Fund	\$	(5,300.00)
Paving & Structures Fund	\$	103,023.17
Rainy Day Fund	\$	50,000.00
Restoration Fund	\$	59,793.81
ROW Excavation Bond Fund	\$	-
Selectboard Fund	\$	33,335.00
State of VT Lister Education Fund	\$	9,716.41
State of VT Reappraisal Fund	\$	121,349.50
Town Meeting Lunch Fund	\$	373.00

Total Ending Fund Balances **\$ 1,213,053.87**

Accounts Payable:

Retirement funds (Town & Highway)	\$	5,433.50
Vacation Pay (Accumulated 2016 to June 30, 2021)		
Highway	\$	18,634.82
Office	\$	13,142.01

**Expensed FY 20/21 not paid until
7/1/21 & 12/30/21 (FY21/22) Was in Beg Bal**

Total Accounts Payable **\$ 37,210.33**

Total Ending Balance Town Sweep Account (June 30, 2022) **\$ 1,213,053.87**

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

Fire Dept. Equipment Reserve Fund

Beginning Balance (July 1, 2021)	\$ 50,616.50	
Receipts:		
Appropriation FY 21/22	\$ 15,000.00	
Total Receipts	<u>\$ 15,000.00</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 65,616.50</u></u>

Future Improvement Fund

Beginning Balance (July 1, 2021)	\$ 153,604.09	
Receipts (Interest Accrued on Sweep Account)	\$ 308.48	
Expenses	<u>\$ -</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 153,912.57</u></u>

Outside Audit Fund

Beginning Balance (July 1 2021)	\$ 15,000.00	
Receipts (FY21/22)	\$ 3,000.00	
Expenses	<u>\$ 23,300.00</u>	
Ending Balance (June 30, 2022)		<u><u>\$ (5,300.00)</u></u>

Rainy Day Fund

Beginning Balance (July 1, 2021)	\$ 50,000.00	
Receipts	\$ -	
Expenses	<u>\$ -</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 50,000.00</u></u>

Restoration Fund

Beginning Balance (July 1, 2021)	\$ 53,124.53	
Receipts	\$ 8,003.34	
Expenses	<u>\$ 1,334.06</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 59,793.81</u></u>

Lake Eden Prevention Fund

Beginning Balance (July 1, 2021)	\$ 5,369.46	
Receipts (FY21/22 Appropriation)	\$ 4,000.00	
Expenses	<u>\$ 4,000.00</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 5,369.46</u></u>

State of VT Lister Education Funds

Beginning Balance (July 1, 2021)	\$ 8,810.41	
Receipts	\$ 906.00	
Expenses	<u>\$ -</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 9,716.41</u></u>

State of VT Reappraisal Funds

Beginning Balance (July 1, 2021)	\$ 113,648.50	
Receipts	\$ 7,701.00	
Expenses	<u>\$ -</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 121,349.50</u></u>

Town Meeting Lunch Fund

Beginning Balance (July 1, 2021)	\$ 373.00	
Expenses	<u>-</u>	
Ending Balance June 30, 2022)		<u><u>\$ 373.00</u></u>

Vermont Community Foundation Fund

(Grant received for use on the Beach House)		
Beginning Balance (July 1, 2021)	\$ 806.48	
Income	\$ -	
Expenses	<u>\$ -</u>	
Ending Balance (June 30, 2022)		<u><u>\$ 806.48</u></u>

SELECTBOARD FUND

Revenues

Taxes

Current Taxes Collected			
Town & School from Taxpayers	\$	2,940,385.25	
(\$341,386.21 from State for School Prebate)			
Highway Funds moved to Highway Accounting	\$	(496,900.69)	
Total Current Taxes Collected			\$ 2,443,484.56
Delinquent Taxes Collected			
FY 2018-2019	\$	1,480.46	
FY 2019-2020	\$	6,324.78	
FY 2020-2021	\$	88,052.95	
FY 2021-2022	\$	46,087.47	
Cumulative credit posting 2020-2021 & Bank Correction	\$	344.21	
Total Delinquent Taxes Collected			\$ 142,289.87
State of Vermont			
Current Use Program	\$	76,032.00	
State P.I.L.O.T. Program	\$	37,792.20	
Total State of Vermont			\$ 113,824.20
Total Tax Revenue			\$ 2,699,598.63

Other

American Gift Fund Transfer			\$ -
Copier/Fax			\$ 2,600.55
Current Tax Interest			\$ 2,718.19
Delinquent Tax Interest			
FY 2018-2019	\$	510.06	
FY 2019-2020	\$	1,190.99	
FY 2020-2021	\$	6,361.72	
FY 2021-2022	\$	1,339.15	
Cumulative Credit Posting and GJ correction	\$	27.29	
Total Delinquent Tax Interest Collected			\$ 9,429.21
Delinquent Tax Penalty			
FY 2018-2019	\$	118.44	
FY 2019-2020	\$	473.88	
FY 2020-2021	\$	6,897.69	
FY 2021-2022	\$	3,549.70	
Cumulative Credit Posting	\$	(388.11)	
Total Delinquent Tax Penalty Collected			\$ 10,651.60
Eden Central School			
Generator Maintenance Agreement	\$	-	
Total Eden Central School			\$ -
Employee Contributed			
Health Insurance (10%) Town Office only	\$	3,339.10	
Retirement (Town Office & Highway)	\$	17,627.39	
Vision Plan (Town Office & Highway) 100%	\$	524.12	
Total Employee Contributed			\$ 21,490.61
Fines & Fees			
Dog Impound Fees & Fines	\$	-	
State of VT Civil Fines	\$	244.50	
Total Fines & Fees			\$ 244.50

SELECTBOARD FUND (cont'd)

Other Revenues continued

Good Neighbor Fund Transfer			\$	-	
Grants					
LEA Greeter Program LCBP Grant (2021)	\$	15,000.00			
LEA Greeter Program LCBP Grant (2022)	\$	22,000.00			
Lake Eden Prevention Fund Transfer	\$	4,000.00			
Municipal Planning Grant	\$	946.61			
State of VT I Pad Grant	\$	753.00			
Total Grants			\$	42,699.61	
Licenses					
Dogs:					
State of VT Fees	\$	1,230.00			
Licenses	\$	1,811.00			
Pet Dealer/Breeder	\$	105.00			
Late Fees	\$	171.00			
Total Dog Licensing Fees		\$	3,317.00		
Liquor		\$	350.00		
Marriage		\$	450.00		
Total Licenses			\$	4,117.00	
Miscellaneous Income					
Burial Permit	\$	-			
Green Mountain Passport	\$	8.00			
Misc Adjustment	\$	527.36			
Miscellaneous (Refunds/Credits)	\$	104.89			
VIRTUS (Insurance dividend)	\$	7.49			
Total Miscellaneous Income			\$	647.74	
Tax Credit Due Taxpayers			\$	1,401.20	
Vault, Recording Fees & Certified Copies					
Recording Fees	\$	15,886.00			
Certified Copies	\$	610.00			
Total Vault, Recording Fees & Cert Copies			\$	16,496.00	
Total Other Receipts					\$ 112,496.21
Total Revenues					\$ 2,812,094.84

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Description Increase/Decrease
TOWN OFFICERS					
Auditors	\$ 6,562.00	\$ 1,100.00	\$ 4,000.00	\$ 4,500.00	
Civil Board Meetings	\$ 850.96	\$ 500.00	\$ 500.00	\$ 500.00	
Constable	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Elections/Town Meeting	\$ 1,059.13	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	
Hwy Labor (Town Office)	\$ 46.00	\$ -	\$ -	\$ 50.00	
Office Labor	\$ 122,860.09	\$ 116,880.00	\$ 102,500.00	\$ 110,000.00	
Selectboard	\$ 2,900.02	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	Pay Rate Set by Auditors
911 Coordinator	\$ 726.25	\$ -	\$ 500.00	\$ 750.00	
Total Town Officers	\$ 134,278.20	\$ 111,650.00	\$ 114,350.00	\$ 121,150.00	5.95%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Description Increase/Decrease
OFFICE EXPENSES					
Bank Charges (returned checks)	\$ 56.14	\$ 100.00	\$ 100.00	\$ 100.00	
Bottled Water	\$ 450.75	\$ 330.00	\$ 330.00	\$ 330.00	
Building/Site Maintenance (Town Office)	\$ 978.36	\$ 2,000.00	\$ 3,000.00	\$ 1,500.00	
Cleaning Expenses	\$ 990.00	\$ -	\$ -	\$ -	
Computer Expenses	\$ 12,014.96	\$ 6,000.00	\$ 3,000.00	\$ 2,000.00	
Computer Upgrades	\$ -	\$ 6,000.00	\$ 3,000.00	\$ -	
Election Expenses	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Generator Maintenance (Town Office)	\$ 548.97	\$ 408.00	\$ 423.00	\$ 560.00	
Mileage	\$ 1,319.19	\$ 800.00	\$ 900.00	\$ 900.00	
Mowing: Town Office	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00	Contracted Service
Office Copier Contract	\$ 2,083.04	\$ 2,200.00	\$ 2,000.00	\$ 2,000.00	
Office Equip/Furniture	\$ 17.11	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 9,426.49	\$ 7,250.00	\$ 7,250.00	\$ 9,500.00	Cost of Contract
Postage & Delivery	\$ 2,030.49	\$ 1,600.00	\$ 2,000.00	\$ 3,000.00	
Printing/Postage Town Report	\$ 2,082.57	\$ 2,700.00	\$ 2,700.00	\$ 1,290.00	
Recording Supplies/ACS Contract	\$ 4,414.00	\$ 4,300.00	\$ 5,000.00	\$ 8,500.00	
Restoration of Records	\$ 2,115.66	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 237.00	\$ 500.00	\$ 500.00	\$ 500.00	
Shredding of Documents	\$ 308.00	\$ 350.00	\$ 350.00	\$ 350.00	
Snow Removal	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Was Contracted-Now done by Hwy
Supplies (all offices)	\$ 4,087.54	\$ 400.00	\$ 4,000.00	\$ 4,000.00	
Web Site	\$ 713.00	\$ 200.00	\$ 200.00	\$ 600.00	
Total Office Expenses	\$ 45,973.27	\$ 40,438.00	\$ 40,053.00	\$ 40,430.00	0.94%
INSURANCE					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability & Life	\$ 745.59	\$ 600.00	\$ 602.00	\$ 2,400.00	\$ set by Ins Co. - 3 employees
* Health/Hospitalization	\$ 45,885.15	\$ 38,760.00	\$ 47,850.32	\$ 52,440.00	\$ set by Ins Co. - Employees contribute 10%
Property & Casualty	\$ 4,462.74	\$ 7,758.42	\$ 6,981.88	\$ 6,000.00	\$ set by Ins Co.
Workers Compensation Insurance	\$ 868.97	\$ 1,542.89	\$ 2,059.36	\$ 1,000.00	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 441.60	\$ 623.89	\$ 762.00	\$ 700.00	\$ set by Ins Co. - 3 employees
Total Insurance	\$ 52,404.05	\$ 50,285.20	\$ 59,255.56	\$ 63,540.00	7.23%
* Employees contribute 10% as of July 1, 2020.					
PAYROLL (Town Share)					
Medicare	\$ 2,149.44	\$ 2,000.00	\$ 2,149.83	\$ 2,150.00	Rate per Tax Requirements
Retirement	\$ 8,180.78	\$ 6,600.00	\$ 8,012.35	\$ 8,300.00	Rate per VMERS - 3 employees
Social Security	\$ 9,189.79	\$ 8,000.00	\$ 8,618.27	\$ 9,200.00	Rate per Tax Requirements
Vacation Pay	\$ 1,685.30	\$ -	\$ 5,136.88	\$ 5,200.00	
Sick Pay	\$ 2,047.70	\$ -	\$ 2,485.78	\$ 2,500.00	
Total Payroll	\$ 23,253.01	\$ 16,600.00	\$ 26,403.11	\$ 27,350.00	3.59%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses (cont'd)

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Description Increase/Decrease
UTILITIES					
Electricity (VT Electric Coop & Eden 3E LLC)	\$ 1,377.20	\$ 1,300.00	\$ 1,550.00	\$ 1,700.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 2,408.51	\$ 1,700.00	\$ 2,000.00	\$ 2,500.00	Rate Governed by Vendor
Street Lights	\$ 1,018.88	\$ 1,100.00	\$ 1,100.00	\$ 1,300.00	Rate Governed by Vendor
Telephone / Internet	\$ 2,227.98	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	Rate Governed by Vendor
Total Utilities	\$ 7,032.57	\$ 5,600.00	\$ 6,350.00	\$ 7,200.00	13.39%
FIRE DEPARTMENT					
Disability Insurance	\$ 700.00	\$ 700.00	\$ -	\$ -	Rate Set by Fire Depts Ins Co
Fire Department Budget	\$ 36,600.00	\$ 36,600.00	\$ 38,625.00	\$ 39,525.00	Rate Set by Fire Dept 2.33% increase
Forest Fires	\$ -	\$ -	\$ -	\$ -	
Fire Warden Supplies	\$ -	\$ -	\$ -	\$ -	
Total Fire Dept. Expenses	\$ 37,300.00	\$ 37,300.00	\$ 38,625.00	\$ 39,525.00	2.33%
ASSESSORS/LISTERS					
Advertising	\$ -	\$ 100.00	\$ 180.00	\$ 100.00	
Computer Expense	\$ 1,864.01	\$ 500.00	\$ 800.00	\$ 800.00	
Hired Service	\$ 14,122.60	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Outside Firm w/local admin.
Labor	\$ 5,203.80	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	Outside Firm w/local admin.
Mileage	\$ -	\$ 100.00	\$ -	\$ -	
Postage	\$ 116.00	\$ 200.00	\$ 100.00	\$ 150.00	
Proval Contract (software)	\$ 2,582.24	\$ 1,700.00	\$ 2,100.00	\$ 2,500.00	Rate set by vendor
Seminars / Training / Conferences	\$ 50.00	\$ 300.00	\$ 150.00	\$ 50.00	Training Required by State
Supplies	\$ 99.19	\$ 200.00	\$ 100.00	\$ 100.00	
Tax / GIS Maps	\$ 3,400.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	Rate set by vendor
Telephone	\$ 1,678.01	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	1/2 Cost Total Telephone Town Office
Total Assessors Expenses	\$ 29,115.85	\$ 26,100.00	\$ 28,630.00	\$ 29,400.00	2.69%
			\$ -		
DOG OFFICER					
Advertising	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Feeding Fees	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Impound Fees	\$ -	\$ 300.00	\$ 150.00	\$ 150.00	
Labor	\$ 399.24	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	
Mileage	\$ 103.32	\$ 1,000.00	\$ 500.00	\$ 500.00	
Misc: (Lam. Valley Veterinary Service)	\$ 28.00	\$ -	\$ -	\$ -	
Supplies (I.D. Tags)	\$ 241.85	\$ 200.00	\$ 275.00	\$ 275.00	
Total Dog Officer Expenses	\$ 772.41	\$ 6,700.00	\$ 3,625.00	\$ 3,625.00	0.00%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Description Increase/Decrease
HEALTH OFFICER					
Advertising	\$ 37.30	\$ -	\$ 100.00	\$ 100.00	
Labor	\$ 1,071.60	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
Mileage	\$ 18.14	\$ 50.00	\$ 50.00	\$ 50.00	
Postage	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	
Seminars	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	
Supplies	\$ -	\$ -	\$ -	\$ -	
Total Health Officer Expenses	\$ 1,127.04	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00	0.00%
PLANNING COMMISSION					
Advertising	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ -	\$ -	\$ -	
LCPC Consulting	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ -	\$ -	\$ -	
Misc: Postage - Town Plan	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Total Planning Comm. Expenses	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	0.00%
MISCELLANEOUS					
Adjustment to Taxes	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Adjustment to Taxes (Interest)	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Advertising	\$ 989.41	\$ 300.00	\$ 300.00	\$ 500.00	
Condolence	\$ 1,209.69	\$ -	\$ -	\$ -	
Dues (VLCT)	\$ 2,769.00	\$ 2,714.00	\$ 2,769.00	\$ 2,861.00	<i>Rate Set by VLCT</i>
Generator Maintenance (School)	\$ 766.00	\$ 643.00	\$ 666.00	\$ -	<i>Any expense reimbursed by school</i>
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases / Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	<i>Long Standing Payment Agreement</i>
Misc: EYSC use of town Credit Card	\$ 210.25	\$ 100.00	\$ 100.00	\$ -	
Tax Sale Purchase	\$ -	\$ -	\$ -	\$ 100.00	
Total Miscellaneous Expenses	\$ 6,094.35	\$ 4,207.00	\$ 4,285.00	\$ 3,911.00	-8.73%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Description Increase/Decrease
LEGAL EXPENSES					
Animal Control	\$ 45.00	\$ 1,000.00	\$ 800.00	\$ 800.00	
Delinquent Taxes	\$ 495.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Health	\$ -	\$ 1,000.00	\$ 800.00	\$ 800.00	
Highway	\$ 2,186.00	\$ 1,000.00	\$ 800.00	\$ 800.00	
Listers	\$ -	\$ 1,000.00	\$ 800.00	\$ 800.00	
Town	\$ 330.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Legal Expenses	\$ 3,056.00	\$ 6,000.00	\$ 5,200.00	\$ 5,200.00	0.00%
PROFESSIONAL EXPENSES					
Outside Audit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	<i>Scheduled in FY 25/26</i>
Total Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00%
NEW EQUIPMENT FUNDS					
Fire Department Equip. Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	<i>Build Equity in Fire Dept. Equip. Fund</i>
Fire Truck Appr. Annual (18/19 to 23/24)	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	<i>Approved TM 2018 (FY18/19 to FY23/24)</i>
Fire Truck Appr. Annual (22/23 to 27/28)			\$ 35,000.00	\$ 35,000.00	<i>Approved TM 2022 (FY22/23 to FY26/27)</i>
New Equipment	\$ 42,000.00	\$ 42,000.00	\$ 43,000.00	\$ 46,000.00	<i>Build Equity in Town Equipment Fund</i>
Total New Equipment Fund	\$ 90,000.00	\$ 90,000.00	\$ 126,000.00	\$ 129,000.00	2.38%
ASSESSMENTS & CONTRACTS					
Ambulance Service	\$ 54,239.41	\$ 54,375.00	\$ 55,621.00	\$ 57,333.00	<i>Contracted Services 3.08% increase</i>
Lamoille County Tax	\$ 13,772.00	\$ 14,045.00	\$ 15,495.00	\$ 14,543.00	<i>Contracted Services</i>
Lamoille Sheriff's Dept.	\$ 30,516.00	\$ 30,516.00	\$ 35,000.00	\$ 31,523.00	<i>Contracted Services</i>
LCSD Emergency Response Coverage	\$ 715.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	<i>Contracted Services</i>
Total Assess. & Contracts	\$ 99,242.41	\$ 100,936.00	\$ 108,116.00	\$ 104,399.00	-3.44%
LRSWMD					
Labor	\$ 233.55	\$ 300.00	\$ 300.00	\$ 300.00	
Supervisor's Expense	\$ 329.22	\$ 200.00	\$ 200.00	\$ 200.00	
Total LRSWMD Expenses	\$ 562.77	\$ 500.00	\$ 500.00	\$ 500.00	0.00%
Total Selectboard Fund Budgeted Expenses before Appropriations	\$ 533,211.93	\$ 501,016.20	\$ 566,192.67	\$ 580,030.00	2.44%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/21 to 6/30/22 Expenditures	7/1/21 to 6/30/22 Budget	7/1/22 to 6/30/23 Budget	Proposed 7/1/23 to 6/30/24 Budget	Proposed Budget Increase/Decrease Description
APPROPRIATIONS, LOCAL					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Eden Cemetery Assoc.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	Appropriation Requested
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Appropriation Requested
Eden Youth Sports Committee	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	Appropriation Requested
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Appropriation Requested
Lake Assoc. Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Total Local Appropriations	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	0.00%
APPROPRIATIONS, COUNTY/STATE					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Central VT Council On Aging & RSVP	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	Appropriation Requested
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	Appropriation Requested
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille County Mental Health Services	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	Appropriation Requested
Lamoille County Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	Appropriation Requested
Lamoille Co. Special Investigation Unit	\$ 853.99	\$ 853.99	\$ 853.99	\$ 853.99	Appropriation Requested
Lamoille Economic Dev. Corp.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	Appropriation Requested
Lamoille Family Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	Appropriation Requested
Lamoille Housing Partnership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	Appropriation Requested
Lamoille Restorative Ctr (formerly Court Diversion)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Meals On Wheels of Lamoille County	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
North Country Animal League	\$ -	\$ -	\$ 500.00	\$ 500.00	Appropriation Requested
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Appropriation Requested
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	Appropriation Requested
VT Rural Fire Protection Task Force	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Total County/State Approp.	\$ 11,931.99	\$ 11,931.99	\$ 12,431.99	\$ 12,431.99	0.00%
Grand Total Appropriations	\$ 34,931.99	\$ 34,931.99	\$ 35,431.99	\$ 35,431.99	0.00%
Total Budgeted Expenses	\$ 568,143.92	\$ 535,948.19	\$ 601,624.66	\$ 615,461.99	2.30%

* These 2 appropriations were received but mistakenly not included in the budget / warning for FY 21/22. Both appropriations were paid with Selectboard approval in FY 22/23.

SELECTBOARD FUND (cont'd)

Expenditures: Non-Budgeted Expenses

Employee Contributed: Retirement (Town & Highway)	\$ 17,627.39	
Employee Contributed: Vision Plan 100%	<u>\$ 512.02</u>	
Total Employee Contributed Expense		\$ 18,139.41
Grants and Non-Budgeted Projects		
LEA Greeter Program		
FY 21/22 LCBP 2021 Grant Expenses	\$ 12,629.35	
FY 21/22 LEA Program Expenses	\$ 4,075.54	
State of VT Greeter Program Grant	\$ 448.36	
LCPC Municipal Planning Grant	<u>\$ 946.61</u>	
Total Grants and Non-Budgeted Projects		\$ 18,099.86
Miscellaneous Adjustment		\$ -
Prepaid Taxes		\$ -
Returned Checks (uncollected)		\$ 6.00
School Tax Payment		\$ 2,220,849.57
SB Approved Transfer to Future Improvement Fund		\$ -
State of Vermont: Marriage Licenses	\$ 450.00	
State of Vermont: Dog Rabies Control	<u>\$ 1,155.00</u>	
Total State of Vermont		\$ 1,605.00
Tax Credit Due Taxpayers		\$ 3,286.62
Tax Sale Purchase by the Town		<u>\$ -</u>
Total Non-Budgeted Expenses		\$ 2,261,986.46
Total Budgeted Expenses		\$ 568,143.92
Total Expenditures		<u>\$ 2,830,130.38</u>

SELECTBOARD FUND SUMMARY

Beginning Balance (July 1, 2021)		\$ 51,370.54
Revenues	\$ 2,812,094.84	
Expenditures		
Budgeted	\$ 568,143.92	
Non-Budgeted	\$ 2,261,986.46	
Total Expenditures	<u>\$ 2,830,130.38</u>	
Ending Balance (June 30, 2022)		<u>\$ 33,335.00</u>

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden Lake Champlain Basin Program (LCBP) Grant 2021

Expenses:		
Advertising	\$	108.36
Labor	\$	11,282.16
Medicare	\$	149.27
Port-o-let Rental	\$	451.30
Social Security	\$	638.26
Total Expenses FY 2021/2022	\$	12,629.35

Because the 2021 grant covered the summer (May to October) of 2021, it spanned two of the Town's fiscal years, FY 2020/2021 and FY 2021/2022.

2021 LCBP Grant Financial Summary

Expenses:		
Current FY 2021/2022	\$	12,629.35
Expenses previously reported in FY 2020/2021	\$	3,781.35
Services Provided by the Town both fiscal years	\$	5,528.64
In-Kind (Volunteer) Services Provided by Lakeview both fiscal years	\$	22.00
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$	8,326.38
Total Expenses for the Grant through June 30, 2022		\$ 30,287.72
Funds Received		
LCBP Grant Monies Received FY 2021/2022	\$	(15,000.00)
Lake Eden Prevention Fund (Town Appropriation FY 2021/2022)	\$	(4,000.00)
Lakeview Contribution of In-Kind (Volunteer) Services	\$	(22.00)
LEA Contribution of In-Kind (Volunteer) Services	\$	(8,326.38)
Total Received for the Grant through June 30, 2022		\$ (27,348.38)
Cost to Town for LCBP Grant 2021 (completed)		\$ 2,939.34

Lake Eden Association (LEA) Greeter Program - Prevention of Invasive Species in Lake Eden through June 2022

Expenses		
Labor	\$	3,786.25
Medicare	\$	54.83
Miscellaneous (Port-o-let Rental)	\$	-
Social Security	\$	234.46
Total Expenses FY 2021/2022	\$	4,075.54

Because the 2022 program covered the summer (May to October) of 2022, the expenses and income are calculated only to the end of the fiscal year FY 2021/2022 (June 30, 2022).

2022 Greeter Program for the Prevention of Invasive Species in Lake Eden

Total Expenses through June 30, 2022	\$	4,075.54
Donated Funds Received FY 2021/2022	\$	(22,000.00)
Total Funds Received through June 30, 2022		\$ (22,000.00)
Cost to Town for Invasive Species Prevention Program through June 30, 2022		\$ (17,924.46)

State of Vermont Greeter Program Grant

Expenses (purchase an IPAD)	\$	448.36
Grant Funding Received	\$	(753.00)
Cost to the Town	\$	(304.64)

Municipal Planning Grant from Lamoille County Planning Commission (LCPC)

Project involved updating the Eden Hazard Mitigation Plan		
Expenses	\$	946.61
Grant Funds Received	\$	(946.61)
Total Cost to the Town	\$	-

HIGHWAY GRANTS & NON-BUDGETED PROJECTS (cont'd)

Structures Grant - Boy Scout Road

Expenses FY 21/22

Hired Services/Engineering	\$ 25,225.00	
Legal Expenses	\$ 300.00	
Total Expenditures FY 21/22		\$ 25,525.00
Income Offsets (no grant funds yet received)	\$ -	
<i>Grant Funds anticipated in FY 22/23 = \$22,972.50</i>		
Anticipated Cost to the Town		\$ 2,552.50

Municipal Roads Permit (MRGP) Segment Grant - South Pond Road

Expenses FY 21/22

Hired Equipment	\$ 6,940.00	
Labor	\$ 4,919.22	
Materials	\$ 6,106.37	
Total Expenditures FY 21/22		\$ 17,965.59
Income Offsets		
Grant Funds Received FY 21/22	\$ (10,920.00)	
Cost to town		\$ 7,045.59

Total Grant & Non-Budgeted Expenditures FY 21/22

Expenses FY 21/22

October 2019 Flood -- FEMA DR-4474 VT	\$ 69,534.28	
VTrans Accelerated Bridge Program (VABP) - Knowles Flat Culverts	\$ 399.73	
Better Back Roads Grant - Square Road	\$ 29,045.84	
Structures Grant - Boy Scout Road	\$ 25,525.00	
Municipal Roads Permit (MRGP) Segment Grant - South Pond Road	\$ 17,965.59	
Total Expenses FY21/22		\$ 142,470.44

Actual Cost to Town to Date

October 2019 Flood -- FEMA DR-4474 VT	\$ 78,731.71	
VTrans Accelerated Bridge Program (VABP) - Knowles Flat Culverts	\$ (2,984.90)	
Better Back Roads Grant - Square Road	\$ 9,945.84	
Structures Grant - Boy Scout Road	\$ 25,525.00	
Municipal Roads Permit (MRGP) Segment Grant - South Pond Road	\$ 7,045.59	
Net Cost to Town		\$ 118,263.24

*Note: Grant total expenses do not include the cost of using Town equipment
or use of town stockpiled materials
Town Cost of \$19543.93 expensed under Summer Construction*

The Importance of Grants

Many of us remember the October 31, 2019 flood event that hit Eden. Extensive damage to roads and infrastructure throughout the town resulted, including many washed out roads, massive damage to the town beach and a failed bridge on Blakeville Road. The Town was grateful that this event was considered and found eligible for FEMA funding based on the high value of the damage. Three years after the storm came through, we were pleased to see the Bridge 13 replacement project completed and Blakeville Road reopened! This large project, combined with extensive work done by the Eden Highway Department to repair other roads and the town beach came with a huge cost, as you can imagine. Expenses directly tied to this storm have so far totaled over \$760,400.00. For a small town like Eden, with very little revenue sources, this kind of cost could really hit us hard. We are so grateful for State and Federal grant funds, programs and FEMA declarations which allow us to accomplish big things without increasing the tax rate. It is easy to overlook and important to understand the role of grants and compliance when it comes to town business. Because the Town of Eden does its due diligence in remaining up to date and compliant with a myriad of state and federal rules, we are pleased to relay to the taxpayers of Eden that FEMA funds will cover 90% of Eden's costs on damage from that 2019 storm! It is with careful and diligent record keeping and documentation that we are able to prove, submit and be reimbursed for those costs. In 2023, we plan to complete two remaining large projects related to this storm event; culvert replacements on Albany Road and Paronto Road will also be reimbursed by FEMA at 90% of actual costs.

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

October 2019 Flood -- FEMA DR-4474 VT

Expenses FY 21/22

Hired Equipment	\$ 64,197.92	
Labor	\$ 826.60	
Materials	\$ 4,509.76	
Total expenditures FY 21/22		\$ 69,534.28

October 2019 Flood -- FEMA DR-4474 VT Financial Summary

Expenses

FY 19/20	\$ 77,817.66	
FY 20/21	\$ 18,729.04	
FY 21/22	\$ 69,534.28	
Total expenditures to date October 2019 flood		\$ 166,080.98

Income Offsets

Grant Funds Received FY 20/21	\$ 38,735.53	
Grant Funds Received FY 21/22	\$ 48,605.74	
Total Grant Funds Received		\$ 87,341.27
Actual Cost to Town to Date		\$ 78,739.71

VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts

Expenses FY 21/22

Hired Equipment	\$ 399.73	
Total expenditures FY 21/22		\$ 399.73

VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts Financial Summary

Expenses

Total Expenses Previously Reported FY 16/17	\$ 8,116.53	
Total Expenses Previously Reported FY 17/18	\$ 98.69	
Total Expenses Previously Reported FY 18/19	\$ 5,700.38	
Total Expenses Previously Reported FY 19/20	\$ 4,474.78	
Total Expenses Previously Reported FY 20/21	\$ 33,226.69	
Total Expenses Current FY 21/22	\$ 399.73	
Total Cost To Date: VABP-Knowles Flat Twin Culverts		\$ 52,016.80

Income Offsets

G-1 Holdings Settlement Funds Received FY 21/22	\$ (827.68)	
G-1 Holdings Settlement Funds Received Previous Years	\$ (53,684.62)	
All Metals Recycling (old culvert) Reported FY 16-17	\$ (441.00)	
State of VT Refund Reported FY 18-19	\$ (48.40)	
Total Funds Received		\$ (55,001.70)
Actual Cost to Town to Date		\$ (2,984.90)

<i>VABP Estimated Cost of Project</i>	<i>\$ 815,000.00</i>	
<i>Town Share 5% estimated at</i>	<i>\$ 70,000.00</i>	
<i>G-1 Holdings Monies Received</i>	<i>\$ 55,001.70</i>	
Project completed November, 2020; All Town costs covered by G-1 Holdings monies		

Better Back Roads Grant - Square Road

Expenses FY 21/22

Hired Equipment	\$ 11,520.00	
Labor	\$ 7,892.15	
Materials	\$ 9,633.69	
Total Expenditures FY 21/22		\$ 29,045.84

Income Offsets

Grant Funds Received FY 21/22	\$ (19,100.00)	
Actual Cost to the Town		\$ 9,945.84

HIGHWAY GRANTS & NON-BUDGETED PROJECTS (cont'd)

Structures Grant - Boy Scout Road

Expenses FY 21/22

Hired Services/Engineering	\$ 25,225.00	
Legal Expenses	\$ 300.00	
Total Expenditures FY 21/22		\$ 25,525.00
Income Offsets (no grant funds yet received)	\$ -	
<i>Grant Funds anticipated in FY 22/23 = \$22,972.50</i>		
Anticipated Cost to the Town		\$ 2,552.50

Municipal Roads Permit (MRGP) Segment Grant - South Pond Road

Expenses FY 21/22

Hired Equipment	\$ 6,940.00	
Labor	\$ 4,919.22	
Materials	\$ 6,106.37	
Total Expenditures FY 21/22		\$ 17,965.59
Income Offsets	\$ (10,920.00)	
Grant Funds Received FY 21/22		\$ 7,045.59

Total Grant & Non-Budgeted Expenditures FY 21/22

Expenses FY 21/22

October 2019 Flood -- FEMA DR-4474 VT	\$ 69,534.28	
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Structures Grant - Boy Scout Road	\$ 25,525.00	
Municipal Roads Permit (MRGP) Segment Grant - South Pond Road	\$ 17,965.59	
Total Expenses FY21/22		\$ 142,470.44

Actual Cost to Town to Date

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VTrans Accelerated Bridge Program (VABP) - Knowles Flat Culverts	\$ (2,984.90)	
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Structures Grant - Boy Scout Road	\$ 25,525.00	
Municipal Roads Permit (MRGP) Segment Grant - South Pond Road	\$ 7,045.59	
Net Cost to Town		\$ 118,263.24

Note: Grant total expenses do not include the cost of using Town equipment

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HIGHWAY DEPARTMENT

Paving & Structures Fund

Beginning Balance (July 1, 2021)		\$ 220,189.25
Receipts		
FY 21/22 Appropriation	\$ 60,000.00	
Total Receipts		\$ 60,000.00
Expenses		
Pike Industries Paving Knowles Flat Road	\$ 177,166.08	
Total Expenses		\$ 177,166.08
Ending Balance (June 30, 2022)		\$ 103,023.17

Highway Reserve Fund

Beginning Balance (July 1, 2021)		\$ 399,582.95
Receipts		
Highway Fund Y/E Balance FY 20/21	\$ 107,842.46	
Total Receipts		\$ 107,842.46
Expenses		
Total Expenses	\$ -	\$ -
Ending Balance (June 30, 2022)		\$ 507,425.41

HIGHWAY FUND

Revenues

Highway Reserve Fund Transfer FY 21/22	\$	-	
Paving & Structures Fund Transfer	\$	-	
FEMA Funds	\$	48,605.74	
G-1 Holdings Settlement (Twin Culverts)	\$	827.68	
Grants			
Better Back Roads - Square Road	\$	19,100.00	
MRGP - South Pond Road	\$	10,920.00	
Total Grant Funds		\$	30,020.00
Miscellaneous			
Steel Beam Sale	\$	6,592.99	
Health Insurance Employee Share (10%)	\$	6,637.93	
Total Miscellaneous		\$	13,230.92
Raised By Taxes		\$	496,900.69
ROW Permits		\$	100.00
State of VT - Class 2 & 3 Roads		\$	70,141.71
State of VT - COVID Supplement		\$	5,822.34
Town Office Snow Removal		\$	1,500.00
Vehicle Permits		\$	420.00
Total Revenues			\$ 667,569.08

Expenditures

	<u>7/1/21 to 6/30/22</u>	<u>7/1/21 to 6/30/22</u>	<u>7/1/22 to 6/30/23</u>	<u>Proposed</u>	<u>Proposed Budget</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>	<u>7/1/23 to 6/30/24</u>	<u>Description</u>
				<u>Budget</u>	<u>Increase/Decrease</u>
WINTER ROADS					
Cold Patch	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Equipment Labor	\$ 8,586.22	\$ 7,000.00	\$ 7,000.00	\$ 9,000.00	28.57%
Gravel/Stone	\$ 16,514.72	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Hired Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 63,740.69	\$ 52,000.00	\$ 55,000.00	\$ 60,000.00	9.09%
* Mileage	\$ 109.40	\$ 200.00	\$ 100.00	\$ 100.00	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Salt	\$ 5,022.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Sand	\$ 56,827.29	\$ 56,000.00	\$ 58,000.00	\$ 70,000.00	20.69%
Total Winter Roads	\$ 150,800.32	\$ 138,700.00	\$ 143,600.00	\$ 162,600.00	13.23%

*Mileage is now included in the expenses of the Town owned pick-up truck.

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	<u>7/1/21 to 6/30/22</u>	<u>7/1/21 to 6/30/22</u>	<u>7/1/22 to 6/30/23</u>	<u>Proposed</u> <u>7/1/23 to 6/30/24</u>	<u>Proposed Budget</u> <u>Description</u> <u>Increase/Decrease</u>
SUMMER ROADS	Expenditures	Budget	Budget	Budget	
Asphalt/Cold Patch	\$ -	\$ -	\$ -	\$ -	
Beaver Trapping	\$ 660.00	\$ 300.00	\$ 500.00	\$ 700.00	
Chloride	\$ 25,539.10	\$ 16,000.00	\$ 16,500.00	\$ 16,500.00	
Culverts	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	
Equipment Labor	\$ 5,325.91	\$ 5,000.00	\$ 5,500.00	\$ 7,500.00	36.36%
Gravel/Materials	\$ 10,392.47	\$ 13,500.00	\$ 14,500.00	\$ 10,000.00	
Hired Equipment	\$ 8,180.00	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00	
Labor	\$ 37,602.29	\$ 30,600.00	\$ 35,000.00	\$ 38,000.00	8.57%
* Mileage	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Roadside Mowing	\$ 8,200.00	\$ 8,000.00	\$ 8,000.00	\$ 8,500.00	
Total Summer Roads	\$ 95,899.77	\$ 81,500.00	\$ 88,100.00	\$ 94,300.00	7.04%
*Mileage is now included in the expenses of the Town owned pick-up truck.					
SUMMER CONSTRUCTION					
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Gravel/Sand/Stone/Paving	\$ 8,626.53	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Hired Equipment	\$ 10,639.80	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Labor	\$ 16,525.59	\$ 10,400.00	\$ 3,000.00	\$ 4,000.00	33.33%
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Total Summer Construction	\$ 35,791.92	\$ 45,900.00	\$ 38,500.00	\$ 39,500.00	2.60%
CLASS 3 & 4 ROADS					
Culverts	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Gravel	\$ 4,211.24	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Hired Equipment	\$ 1,802.50	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Labor	\$ 4,024.96	\$ 2,000.00	\$ 3,500.00	\$ 4,500.00	28.57%
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Class 3 & 4 Roads	\$ 10,038.70	\$ 13,000.00	\$ 14,500.00	\$ 15,500.00	6.90%

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	<u>7/1/21 to 6/30/22</u> <u>Expenditures</u>	<u>7/1/21 to 6/30/22</u> <u>Budget</u>	<u>7/1/22 to 6/30/23</u> <u>Budget</u>	<u>Proposed</u> <u>7/1/23 to 6/30/24</u> <u>Budget</u>	<u>Proposed Budget</u> <u>Description</u> <u>Increase/Decrease</u>
MRGP (State Mandated Program)					
Gravel	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	<i>Eff. 7-1-18 State Mandated</i>
Hired Equipment	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	<i>Eff. 7-1-18 State Mandated</i>
Permit	\$ 1,350.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	<i>Eff. 7-1-18 State Mandated</i>
Labor	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	<i>Eff. 7-1-18 State Mandated</i>
Total MRGP	\$ 1,350.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	0%
INSURANCE/PAYROLL Town Share					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	<i>\$ set by Ins Co.</i>
Disability and Life Insurance	\$ 562.50	\$ 450.00	\$ 450.00	\$ 550.00	<i>\$ set by Ins Co.</i>
* Health/Hospitalization	\$ 52,304.92	\$ 56,000.00	\$ 53,500.00	\$ 55,000.00	<i>\$ set by Ins Co. - Employees contribute 10%</i>
Property & Casualty	\$ 6,364.59	\$ 9,037.58	\$ 9,037.58	\$ 8,500.00	<i>\$ set by Ins Co.</i>
Workers Compensation Ins.	\$ 7,149.83	\$ 8,855.11	\$ 7,784.64	\$ 8,000.00	<i>\$ set by Ins Co.</i>
Unemployment Insurance	\$ 228.15	\$ 248.00	\$ 221.00	\$ 240.00	<i>\$ set by Ins Co.</i>
Medicare	\$ 1,971.82	\$ 3,060.00	\$ 1,600.00	\$ 2,200.00	<i>Rate per Tax Requirements</i>
Retirement	\$ 7,771.61	\$ 6,800.00	\$ 6,500.00	\$ 8,000.00	<i>Rate per VMERS</i>
Social Security	\$ 8,392.90	\$ 9,500.00	\$ 6,700.00	\$ 9,500.00	<i>Rate per Tax Requirements</i>
Vacation Pay	\$ 2,432.00	\$ -	\$ 5,600.00	\$ 7,200.00	
Sick Pay	\$ 1,720.00	\$ -	\$ 1,720.00	\$ 2,080.00	
Total Insurance/Payroll	\$ 88,898.32	\$ 94,950.69	\$ 94,113.22	\$ 102,270.00	8.67%

* Employees contribute 10% of health insurance costs as of July 1, 2020, an increase from 5.5% that began Jan 1, 2012.

HIGHWAY FUND (cont'd)

Expenditures, cont'd

	7/1/21 to 6/30/22	7/1/21 to 6/30/22	7/1/22 to 6/30/23	Proposed 7/1/23 to 6/30/24	Proposed Budget Description Increase/Decrease
TOWN GARAGE	Expenditures	Budget	Budget	Budget	
911 Road Signs	\$ 404.50	\$ 500.00	\$ 500.00	\$ 500.00	<i>MUTCD Compliance</i>
Advertising	\$ 658.72	\$ 300.00	\$ 300.00	\$ 500.00	
Building Maintenance	\$ 555.84	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Dry Hydrant	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	
Electricity	\$ 2,119.02	\$ 2,200.00	\$ 2,200.00	\$ 2,600.00	<i>Rate Governed by Vendor</i>
Firewood	\$ -	\$ -	\$ -	\$ -	
Heat (L.P. Gas)	\$ -	\$ -	\$ -	\$ 1,000.00	<i>Rate Governed by Vendor</i>
Labor	\$ 146.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	<i>0%</i>
Mobil Testing Service	\$ -	\$ -	\$ -	\$ -	
Rubbish Removal	\$ 985.00	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00	
Seminars	\$ 60.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Mandatory Training</i>
Supplies	\$ 4,627.13	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	
Telephone	\$ 625.73	\$ 450.00	\$ 600.00	\$ 650.00	<i>Rate Governed by Vendor</i>
Tools	\$ 780.85	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	
Uniforms	\$ 2,160.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Total Town Garage	\$ 13,122.79	\$ 19,200.00	\$18,350.00	\$ 21,100.00	14.99%
EQUIPMENT MAINTENANCE					
2001 International Truck #1	\$ 2,560.89	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	
2012 Freightliner Truck #4	\$ 3,956.00	\$ 8,000.00	\$ 10,000.00	\$ 15,000.00	
2018 Freightliner Truck #2	\$ 1,358.56	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
2018 Ford PU Truck #3	\$ 1,339.88	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Acetylene & Oxygen	\$ 284.59	\$ 500.00	\$ 500.00	\$ 500.00	
Air Compressor	\$ -	\$ 500.00	\$ 500.00	\$ -	
All Equipment	\$ 5,465.29	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Power Tools/Chain Saw	\$ 1,399.22	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Chloride Tank	\$ -	\$ -	\$ -	\$ -	
Diesel Fuel & Oil	\$ 39,927.32	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	
Gasoline	\$ 5,428.07	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	
Grader	\$ 4,109.18	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Grizzly	\$ 358.06	\$ 150.00	\$ 150.00	\$ 300.00	
Loader	\$ 2,579.55	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Plows	\$ 9,076.84	\$ 5,000.00	\$ 6,000.00	\$ 7,500.00	
Pressure Washer	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	<u>7/1/21 to 6/30/22</u> <u>Expenditures</u>	<u>7/1/21 to 6/30/22</u> <u>Budget</u>	<u>7/1/22 to 6/30/23</u> <u>Budget</u>	<u>Proposed</u> <u>7/1/23 to 6/30/24</u> <u>Budget</u>	<u>Proposed Budget</u> <u>Description</u> <u>Increase/Decrease</u>
Equipment Maintenance (Cont'd)					
Radios	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Safety Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Sweeper	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	
Sanders	\$ 2,959.25	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	
Total Equipment Maintenance	\$ 80,802.70	\$ 94,550.00	\$ 98,050.00	\$ 110,200.00	12.39%
Total Highway Fund	\$ 476,704.52	\$ 506,300.69	\$ 513,713.22	\$ 563,970.00	9.78%
Infrastructure Improvement					
Paving & Structures	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	<i>Voted to establish @ TM 2017</i>
Total Infrastructure Improvement	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	0.00%
Grand Total Highway	\$ 536,704.52	\$ 566,300.69	\$ 573,713.22	\$ 623,970.00	8.76%

HIGHWAY FUND SUMMARY

Beginning Balance (July 1, 2021) **\$ 107,842.46**

Revenues:

Highway Fund	\$ 637,549.08
Highway Reserve Fund Transfer	\$ -
Paving & Structures Fund Transfer	\$ -
Grants	\$ 30,020.00

Total Revenues **\$ 667,569.08**

Expenditures:

Highway Fund	\$ 536,704.52
Highway Reserve Fund	\$ 107,842.46
Grant Projects	\$ 122,926.51

Total Expenditures **\$ 767,473.49**

Ending Balance (June 30, 2022) **\$ 7,938.05**

COMPENSATION OF TOWN EMPLOYEES

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Auditors			
Miller, Ronald	\$ 17.00	\$ 735.25	
Morin, Tracey	\$ 17.00	\$ 3,030.25	
White, Leslie	\$ 17.00	\$ 2,796.50	
			\$ 6,562.00
Civil Board			
Burnor, H. Bruce	\$ 19.34	\$ 116.04	
Daige, Kelly	\$ 19.34	\$ 135.38	
Dewyea, Barbara	\$ 19.34	\$ 19.34	
Durivage, Jubal	\$ 19.34	\$ 19.34	
Fitzgerald, Amy	\$ 19.34	\$ 19.34	
Morin, Ricky	\$ 19.34	\$ 38.68	
Morin Tracey	\$ 19.34	\$ 135.38	
Touchette, John	\$ 19.34	\$ 19.34	
Vear, Candy	\$ 19.34	\$ 38.68	
Whitcomb, Donna	\$ 19.34	\$ 19.34	
White, Leslie	\$ 19.34	\$ 116.04	
Whittemore, Clayton	\$ 19.34	\$ 38.68	
Young, Linda	\$ 19.34	\$ 135.38	
Total			\$ 850.96
Dog Officer/Animal Control			
Bevel, Katherine	\$ 16.81	\$ 399.24	
Total			\$ 399.24
Elections			
Burnor, H. Bruce	\$ 12.03	\$ 24.06	
Durivage, Jubal	\$ 12.03	\$ 24.06	
Fitzgerald, Amy	\$ 11.79	\$ 29.48	
McLean, Virginia	\$ 12.03	\$ 42.11	
Morin, Ricky	\$ 12.03	\$ 36.63	
Morin, Tracey	\$ 12.03	\$ 24.06	
Powers, Freeda	\$ 19.00	\$ 237.50	
Spaulding, Beth	\$ 19.00	\$ 413.25	
Vear, Candace	\$ 19.00	\$ 137.75	
White, Leslie	\$ 12.03	\$ 24.06	
Whittemore, Clayton	\$ 12.03	\$ 24.06	
Young, Linda	\$ 12.03	\$ 42.11	
Total			\$ 1,059.13
Health Officer			
Cady, Amanda (\$107.16/month)		\$ 642.96	
Donahue, Christopher (\$107.16/month)		\$ 428.64	
Total			\$ 1,071.60
Highway			
Barup, Brett	\$ 12.94	\$ 252.33	
Burns, Rodney	\$ 18.11	\$ 4,595.45	
Earle, Harold	\$ 16.30	\$ 2,216.80	
* Morin, Ricky	\$ 23.00	\$ 73,721.62	
* Morin, Ryan	\$ 20.00	\$ 60,802.19	
Morse, Harold	\$ 17.76	\$ 532.80	
Tenny, Robert	\$ 18.11	\$ 12,382.77	
Total			\$ 154,503.96

COMPENSATION OF TOWN EMPLOYEES (cont'd)

Lake Eden Association Meeter Greeter Grant & Lake Champlain Basin Program (LCBP)

	Hourly Rate	Compensation	Total
Brandolini, Lori	\$ 14.00	\$ 273.00	
Brown, Madisyn	\$ 12.00	\$ 144.00	
Bushey, Bridget	\$ 12.00	\$ 282.00	
Chaleff, George	\$ 14.00	\$ 2,474.50	
Dubee, Thomas	\$ 12.00	\$ 84.00	
Durivage-Gonyaw, Lauren	\$ 14.00	\$ 129.50	
Hill, Wyatt	\$ 12.00	\$ 354.00	
Knight, Meredith	\$ 14.00	\$ 1,634.00	
Mace, Hudson	\$ 14.00	\$ 210.00	
Morin, Ricky (Highway-move building)	\$ 23.00	\$ 80.50	
Morin, Ryan (Highway-move building)	\$ 20.00	\$ 70.00	
Payne, Melissa	\$ 14.00	\$ 3,657.00	
Powers, Freeda (Grant Administration)	\$ 19.00	\$ 984.66	
Stygles, Shari	\$ 15.00	\$ 4,691.25	
Total			\$ 15,068.41

Lake Eden Recreation Area

Cutler, Joslyn	Lifeguard	\$ 13.01	\$ 3,216.72	
Rounds, Craig	Manager	\$ 434.78	\$ 10,704.38	
Uhlendorff, Hannah	Manager Helper	\$ 200.00	\$ 1,000.00	
Uhlendorff, Johnna	Manager Helper	\$ 200.00	\$ 1,200.00	
Total				\$ 16,121.10

Listers

Ehlers, Kristi		\$ 17.00	\$ 5,203.80	
Total				\$ 5,203.80

Selectboard

Durivage, Jubal			\$ 550.02	
Morin, Ricky			\$ 1,250.00	
Whittemore, Clayton			\$ 1,100.00	
Total				\$ 2,900.02

Solid Waste Management Representative

Whitcomb, David	Supervisor Exp.	\$25.95/meeting	\$ 232.22	
Whitcomb, David	Travel	\$35.90/meeting	\$ 329.22	
Total				\$ 561.44

Town Office

Kinney-Wilkins, Karen	Cleaning	\$ 30.00	\$ 990.00	
Powers, Freeda	Town Admin. Asst.	\$ 19.00	\$ 33,740.45	
* Vear, Candace	Town Clerk & Treasurer	Salaried	\$ 59,410.78	*
* Whitcomb, Donna	Asst. TC & Treas.	\$ 19.00	\$ 25,749.82	*
Total				\$ 119,891.05

Total Compensation to All Town Employees

\$ 159,745.82

* Includes accumulated vacation pay 2016 to June 30, 2021 expensed FY20/21 paid 12/30/21 (FY21/22)

The HIPAA Law (the Health Insurance Portability and Accountability Act of 1996) protects the privacy of all employees in regard to any health related information including health insurance coverage. All full-time employees of the Town receive the following benefits: Health Insurance (10% paid by the employee), Life & Disability Insurance and a percentage contribution to their retirement fund depending on the plan individually chosen. EYEMED, a plan covering vision care is also an option fully paid for by each employee. Uniforms are supplied for employees of the Highway Department. Collective expenses for full-time employees can be found in the Selectboard and Highway Fund pages.

Jump-in to Swim Lessons!



LAKE EDEN SWIM LESSONS

TATS' American Red Cross certified instructors progress children through developmentally appropriate water safety topics and eight measured levels of swim skill instruction.



**American
Red Cross**

FREE SWIM LESSONS FOR EDEN RESIDENTS!

In collaboration with the Town of Eden, TATS' will be offering **TWO WEEKS of FREE swim lessons for Eden Residents.** Lessons are also open to swimmers in surrounding towns. Join us for just one or BOTH weeks!

FOR AGES

2 Years – 13 Years

ABOUT GROUP SWIM LESSONS

Centered around ability, rather than age, group lessons provide an immersive, peer educational experience for water safety and swim skill instruction.



LEVELS OFFERED: American Red Cross Preschool Aquatics & Learn to Swim Levels 1-4

START DATE/TIMES: Session 1: July 31- August 4, 2023 at 10AM
Session 2: August 7-11, 2023 at 10AM

LOCATION: Eden Lake Recreation Area in Eden, VT

FEE: FREE for Eden Residents
\$127-\$137 for Non-Eden Residents

REGISTRATION: www.TeachAmericaToSwim.com/Eden

LAKE EDEN RECREATION AREA (LERA)

Beach Fund Beginning Balance (July 1, 2021) **\$ 85,907.54**

Receipts

Appropriation from town (Swim Lessons)	\$	1,000.00	
Bus Groups	\$	1,959.00	
Camping			
Daily	\$	10,282.00	
Weekly	\$	4,278.00	
Monthly	\$	-	
Seasonal	\$	29,500.00	
Total Camping			\$ 44,060.00
Donation	\$		55.00
Gate Receipts/Ticket Sales	\$		7,070.00
Seasonal Passes			
Non-Resident	\$	1,140.00	
Total Passes			\$ 1,140.00
Petty Cash (Summer 2021)	\$		100.00
Shelter Rental	\$		3,625.00
Total Receipts			\$ 59,009.00

Expenses

Labor			
Beach Administration	\$	-	
Beach Manager			
Rounds, Craig	\$	10,704.38	
Total Beach Manager			\$ 10,704.38
Manager's Helper	\$	-	
Uhlendorff, Pamela	\$	1,200.00	
Uhlendorff, Johnna	\$	1,000.00	
Total Manager's Helpers			\$ 2,200.00
Lifeguards	\$	3,216.72	
Swim Program - Teach America To Swim	\$	5,125.00	
Total Labor			\$ 21,246.10
Insurance & Payroll			
Medicare	\$	233.70	
Social Security	\$	999.58	
Workers Compensation	\$	992.20	
Unemployment	\$	159.25	
Property & Casualty	\$	773.67	
Total Insurance & Payroll			\$ 3,158.40
Equipment			
Equipment Maintenance	\$	940.75	
Oil & Gas	\$	335.98	
Total Equipment			\$ 1,276.73
Site Maintenance			
Building & Grounds Maintenance	\$	1,801.02	
Maintenance Labor	\$	23.00	
Materials	\$	-	
Septic Upkeep	\$	63.63	
Total Site Maintenance			\$ 1,887.65

LAKE EDEN RECREATION AREA (cont'd)

Expenses, cont'd

Utilities

Electric / Internet	\$ 6,229.53
Propane Gas	\$ 174.70
Telephone	\$ 1,298.69
Rubbish Removal	\$ 1,792.00

Total Utilities \$ 9,494.92

Water System

Water Testing / Maintenance	\$ 4,013.66
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Total Water System \$ 4,013.66

Miscellaneous

Advertising	\$ 397.26
Fingerprinting	\$ -
Lifeguard Supplies	\$ -
Petty Cash (Summer 2022 not used)	\$ -
Postage	\$ -
Supplies	\$ 3,057.91
Mileage	\$ 265.40
Computer/Supplies	\$ 618.00
Tools	\$ -
Miscellaneous (Staff T-Shirts)	\$ 156.00

Total Miscellaneous \$ 4,494.57

Total Expenses

\$ 45,572.03

Beach Fund Ending Balance (June 30, 2022)

\$ 99,344.51

Net Profit to Town (Income minus Expenses)

\$ 13,436.97

Shelter Reservation Fund

Shelter Reservation Fund Beginning Balance (July 1, 2021)

\$ 325.00

Receipts

Shelter Rental Deposit	\$ 1,275.00
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Total Receipts

\$ 1,275.00

Expenses

Shelter Rental Refund	\$ 1,250.00
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Total Expenses

\$ 1,250.00

Shelter Reservation Fund Ending Balance (June 30, 2022)

\$ 350.00

Town of Eden Residents



Lake Eden now has the extremely invasive, non-native and destructive Eurasian Water Milfoil (EWM) weed. It was first discovered this past summer in over 43 locations around the lake.

If left untreated this weed will overtake the entire lake in 2 years by forming a dense mat of weeds on the surface of the lake. This will render boating, swimming and fishing obsolete. Native plants species and fish habitats will be choked out. Eventually the fish, loons and other wildlife will disappear. It threatens the overall health and ecosystem of the lake.

Needless to say, if this weed is not controlled, **the economic loss of the lake to the Town of Eden and surrounding areas will be very significant**, including loss of property values, loss of tourism and a significant decrease in tax base from the properties that abut the lake. In years past a town assessor's study showed that properties around the lake added up to less than 1% of the total landmass in the town of Eden yet the lake properties paid 27% of the town's property tax income. The fact is that those properties values will decline if the lake declines. This means that the **tax millage rates will need to be increased for ALL residents to make up the difference.**

The Lake Eden Association acted quickly this past summer to address this new infestation. Rapid response funding was obtained and paid for GPS surveys and Divers to harvest the weeds. Additionally Benthic blankets were laid in high growth areas to smother out the EWM. Volunteers were trained and worked throughout the summer & fall to assist with the diver's efforts and to remove individual plants by snorkeling.

Ultimately we may need to consider treating the lake with an herbicide (ProcellaCOR). This herbicide has been very successful in other VT lakes and around the country. It is used as spot treatments only, dissipates quickly and targets this particular species and without harm to humans, fish or other wildlife. Treatments of all kinds will be needed for many years if we are to control and ultimately eradicate the EWM.

Multiple Grants have been applied for and fundraising efforts are underway. However these efforts alone will not cover the costs needed to eradicate EWM from Lake Eden and stop it from spreading into other local bodies of water. Therefore it is imperative that the town and the community also support these efforts if we are to be successful. **We urge you to show up at the annual Town Meeting on 3/7/23 to vote in favor of the article to provide \$15,000 in funding towards the treatment of EWM in Lake Eden. Please help us save our beautiful lake, as it is arguably the greatest asset that Eden has.**

Sincerely,
Friends of Lake Eden

Lake Eden Association Greeter Program

Once again, we participated in the Vermont Aquatic Nuisance Prevention Program. This is our 13th year working with this program to keep aquatic invasive species out of Lake Eden. Lake Eden is a great recreation destination and an absolute asset for the town.

Eden residents, the Lake Eden Association (LEA) and friends of Lake Eden continue their commitment to the preservation of the natural beauty of Lake Eden by dedicating their time to monitor, measure, report and educate. The Town provides match in the form of payroll and grant administration. It is a team effort that has resulted in our beautiful lake remaining clean and clear of invasive aquatic species for the past 12 years. In 2022, we identified the invasive species known as Eurasian Water Milfoil (EWM) in Lake Eden. Even though we now have EWM, it is important to continue applying for prevention grants in order to continue the Greeter Program for the following reasons:

- 1.) There are many more aquatic invasive species (AIS) that could enter our lake.
- 2.) Now that we have EWM, we want to continue to inspect boats as they leave our lake so as not to be the cause of spreading it to other lakes.
- 3.) We will now be applying for eradication grants in order to eradicate the EWM problem that we now have. If we eliminate the Greeter Program, it will hamper our ability to be awarded these types of grants in the future.

This year, we were able to also get the damaged Clean Waters sign replaced at Belvidere Pond (also known as Long Pond) here in Eden. As these waterbodies are both frequently visited by many, we understand the importance of keeping both clean.

The Lake Eden Association has again applied for a grant of \$15,000 for the 2023 season from the Lake Champlain Basin Program (LCBP). While we are always grateful when awarded these funds, the costs of monitoring the lake to keep other invasive species out, go beyond the award amount. Therefore, we ask that the Town appropriate \$4,000 to be voted on at Town Meeting to help offset these additional costs. We are committed to the continuation of the Greeter Program and other efforts to educate the community and maintain the pristine waters of Lake Eden. We are very appreciative of the Lake Champlain Basin Program and the townspeople for their support.

Respectfully submitted,

Art Curcillo

Gary Durett

PROPERTY TAXES

PROPERTY TAXES: Taxes for the Town and School are combined and billed in three (3) equal installments. Tax bills are mailed to all property owners in September. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop slot to the left of the Town Clerk's Office door and a large grey standing box right in front of the office for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. The office currently accepts cash or a check for payment. The office DOES NOT accept credit card payments at this time. Please make checks payable to the Town of Eden or Town Treasurer.

Also available is the option to have tax payments directly debited from a bank account. To start the process, a form must be completed at the Town Clerk's Office a minimum of one week prior to the payment due date. Direct debit remains on file and is active until cancelled. Updates are only required if any information with your bank should change.

LATE PAYMENTS: All payments that are submitted after the due dates of November 15th, February 15th and May 15th of the following year are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

DELINQUENT: Payments that are made after the final due date of May 15th are then considered DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the principal of the property tax due.

DELINQUENT TAXPAYERS as of June 30, 2022

- * *The star indicates those taxpayers that have paid **SOME OR ALL** of their delinquent taxes after the end of FY 21/22 (June 30, 2022), as of January 1, 2023 or have made a payment plan agreement with the Delinquent Tax Collector.*

Tax bills are printed and mailed only once in a calendar year. New property owners will not see their names on a tax bill until a new bill is printed. Taxpayers that have sold their property could be listed below if the property taxes were not pro-rated or recorded properly in the sale transaction.

TAXES DUE FOR FY'S 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016 2016-2017, 2017-2018, 2018-2019 Principal Balance Due: \$ 874.38

Foster, Anita

TAXES DUE FOR FY 2019-2020 Principal Balance Due: \$2,647.89

Demar, Peyton	Merriam, Adam	* Rice, Kay, Estate of
Foster, Anita		

TAXES DUE FOR FY 2020-2021 Principal Balance Due: \$20,887.65

Boutin, Chip	* Flood, Rudolph	Merriam, Adam
* Bullard, Tim	Foster, Alfonse	* Morin, Mark H.
* Coon, Julie A.	Foster, Brittany	Morin, Roy, Jr.
Demar, Peyton	Griggs, Trudy	* Prosser, Jason
Derose/Benjamin	* Hepburn, Brandon W.	* Rice, Kay, Estate of
Erickson, Eric	* Mad River Equities	* Wells, Lonny & Wendy

TAXES DUE FOR FY 2021-2022 Principal Balance Due : \$109,332.00

* Bathalon, Ethan	Flood, Rudolph	* Mason, Randy John
* Blaisdell, Andrea	Foster, Alfonse	* Mayo, Cecile Jr.
* Bourdeau, Marcel	Foster, Brittany	* McAllister, Todd
Boutin, Chip	* Gates, Julie	* McLean, Tyler
Bullard, Tim	* Gonyaw, Rodney	Merchant, Carol
* Bushnell, Mary R.	Griggs, Trudy	Merriam, Adam
* Carruthers, Scott R.	* Hepburn, Brandon W.	* Miller, Craig
* Colaceci, Robert	* Horner, Larry Jr.	* Moore, William R.
* Coon, Julie A.	* Jones, Noi	* Moriarity, Connor S.
* Currier, Shawn	Ketcham, Jeannie	* Morin, Mark H.
Demar, Peyton	Koopman, Peter	Morin, Roy, Jr.
Derose, Andria	* Lake Eden Property	North, Nelson
* Deslandes, Christopher	* Lathe, David	* O'Hear, Patrick
* Dirocco, Steven	* Lily Hill Farm	* Parker & Stearns
* Domina, Ken	Machia, Stanley H. II	* Prosser, Jason
Donahue, Christopher	* Mack, James R. & Patricia	* Rice, Kay, Estate of
Earle, Kevin & Abigail	* Mad River Equities	* Rodrigues, Anthony
* Ehlers, Andrew	* Marchessault, Anthony	* Spaulding, Edward
Erickson, Eric	Marsh, Gary P.	* Wade, Henry & Linda
* Evans, Jeff	* Martin, Keziah	* Wells, Lonny & Wendy

DOG LICENSE REQUIREMENTS

State Law 20 VSA §3581 requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1st annually. Dogs older than 6 months that are acquired after the April 1st deadline should be registered as soon as possible. Puppies should be licensed when they reach the age of 6 months. Late fees only apply to animals that have been in the owners' possession before the April 1st deadline. Proof of up-to-date vaccination is required for licensing. Strict enforcement and a canvass of the town takes place in the spring. Per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines starting at \$100.00 for each unregistered dog.

<u>Before April 1</u>	<u>Dog/Wolf-Hybrid License Fees</u>	<u>After April 1</u>
\$11.00	Spayed or neutered and registered	\$13.00
\$15.00	Not spayed or neutered and registered	\$19.00
<u>Special License Fees</u>		
\$31.00	Breeder License	\$3.00 each over 10 dogs
\$25.00	Pet Dealer	

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats and ferrets should be vaccinated against rabies.

**Rabies Clinic March 25, 2023 for dogs/wolf-hybrids
& cats at the Town Garage from 10:15 - 11:15AM**

Rabies and all other vaccines will be available.

<u>Lamoille Kennels, Inc. Boarding Fees</u>		
Boarding Fee:	\$10.00 / day, or part of for a dog	
	\$5.00 / day, or part of for a cat	
After hours	Before 8 PM	Between 8 PM and 6:30 AM
Impound Fee:	\$25.00 per animal	\$30.00 per animal

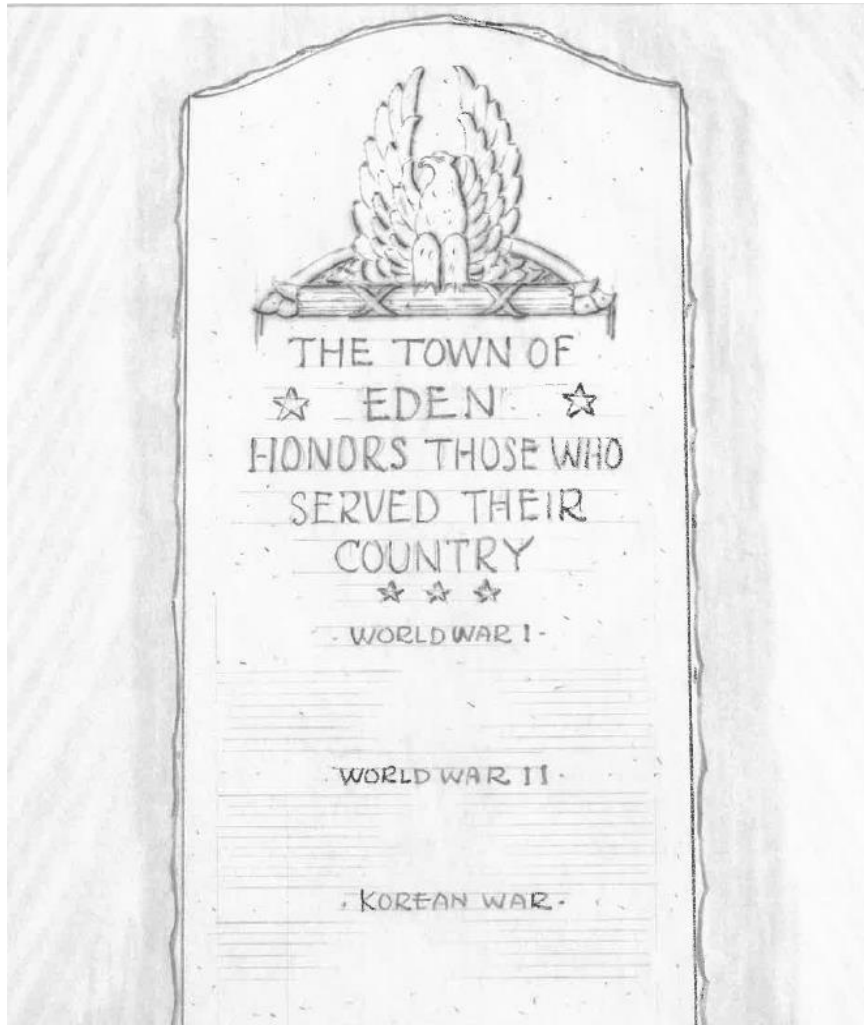
VT Spay/Neuter Incentive Program (VSNIIP)

For an application, send a self-addressed stamped envelope to:
VSNIIP, PO Box 104, Bridgewater VT, 05034 or call (802) 672-5302
Please indicate if this is for a cat or a dog.



Photo: Mogli, a dog in Eden

The Town of Eden's Memorial



A little history on the new Memorial Bench installed at the Eden Corners Cemetery depicted on the front cover of this Town Report.

In 1946, the Eden Selectboard discussed creating a plaque or memorial to honor those from the town who have served to defend our country. Funds were set aside in 1956 to erect such a monument. The image above is from a drawing created by Clegg's Memorials in Morrisville. A roster of names from WW I, WW II and from the Korean War were obtained but the idea of such a tribute was left undone until this year.

With the help of the Cemetery Commissioners, support from the Selectboard and additional funds from the American Gift Fund, we now can be proud to honor **ALL** those who have served our country with roots in Eden. The Cemetery Commissioners chose to have engraved the insignias of the six branches of the military instead of individual names. Please visit this lovely bench now placed in the Eden Corners Cemetery looking over many of our friends and relatives.

EDEN CEMETERY ACCOUNT

Perpetual Care Fund

Beginning Balances (July 1 2022)

Community Bank MM Account		\$ 14,150.58
Community Bank Perpetual Care MM Account		
Beginning Balance (July 1, 2021)	\$ 19,312.55	
Interest	\$ 3.97	
Lot Sales	\$ 750.00	
Transfer Interest to Checking Account	\$ (3.97)	
Ending Balance (June 30, 2021)		\$ 20,062.55
Dorothy Collins MM Account		\$ 500.00
Ed Shattuck MM Account		\$ 8,000.00
Manona Miller MM Account		\$ 16,515.25
Mildred Earle Estate MM Account		\$ 5,000.00
Total Perpetual Care Fund		<u>\$ 64,228.38</u>

Eden Cemetery Working Checkbook

Beginning Balance (July 1, 2021) \$ 15,920.02

Receipts

Lot Sales	\$ 1,250.00	
Town of Eden Appropriation	\$ 7,500.00	
Interest on Investments		
From Perpetual Care Accounts	\$ 12.29	
Interest on Cemetery Checking	\$ 3.39	
Total Interest on Investments	\$ 15.68	
Total Receipts		\$ 8,765.68

Expenses

Advertising	\$ -	
Flowers	\$ -	
Flags & Markers	\$ -	
Land clearing	\$ -	
Legal fees	\$ -	
Miscellaneous (gas for brush hogging)	\$ 30.00	
Mowing: Robert & Sons	\$ 5,460.00	
Rubbish Removal	\$ 45.00	
Total Expenses		<u>\$ 5,535.00</u>

Ending Balance (June 30, 2022) **\$ 19,150.70**

ABOUT CEMETERY FUNDS

Eden Cemetery Working Checkbook

This account holds a portion of the sale of a cemetery lot and the interest earned on all cemetery funds. The total cost of a lot is \$300.00. \$225.00 is retained in this fund to pay for all annual maintenance expenses. The remaining \$75.00 from every lot sale is transferred to the Perpetual Care Account for long-term cemetery care.

The following are all Perpetual Care Accounts where the principal balance remains the same and all interest earned is transferred into the working checkbook for annual maintenance. Perpetual Care Funds can also be used for capital infrastructure investments and improvements. Perpetual Care Funds were used to purchase 5.07 acres of adjoining property in 1997 and the clearing of that property in 2020.

Community Bank Money Market Acct.

This account with Perpetual Care Funds was created in 2006 when funds were moved between banks.

Community Bank Perpetual Care Acct.

This account receives the \$75.00 portion of the sale of each lot with the interest being transferred to the working checkbook.

Dorothy Collins Account

This account was created from a principal donation made in 1989. All interest is transferred to the working checkbook.

Ed Shattuck Account

This account was created from a principal donation made in 1974. It specifies that artificial flowers are to be placed on 4 designated graves annually. The interest is transferred to the working checkbook to pay for the flowers and any additional annual expenses

Mildred Earle Estate Account

This account was created from a principal donation made in 1997. All interest is transferred to the working checkbook.

Manona Miller Account

This account was created from a principal donation made in 1986. All interest is transferred to the working checkbook.

Rules and Regulations for the Eden Cemeteries

Revised: April 5, 2022

1. All lots must have corner markers to mark the boundaries of the lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$300 plus \$265 for corner markers and the installation of the same with an additional \$15 filing fee. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all internments shall be made a minimum of twenty-four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all information completed prior to any burial service or burial. Internments shall not be held on Sundays except in cases of dire emergency. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be four feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation, notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug four feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, lilac bushes, etc. shall be planted on lot(s). Flowers may be planted along the headstone. Anything else set on the lot(s) such as eternal lights, a flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by the lot owner, cemetery personal may trim or remove plantings if necessary to prevent damage to property and monuments.
8. Flower containers must be removed by family or friends by October 25th each year. Anything remaining shall be removed and disposed of by the groundkeeper. Anything out for the Christmas season must be removed before May 1st each year.
9. Glass containers shall not be used in the cemetery. This is for the safety of the public.
10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.
11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required. Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.
12. The cemetery will be open for burial at the discretion of the Commissioners.
13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. The owner shall clean up after their animals.

EDEN CEMETERY COMMISSIONERS' REPORT

The commissioners meet every year April through October on the first Tuesday of the month at 6:00 pm at the Eden Town Clerk's office. We work with the Town Clerk to make sure proper paper work is done for any cemetery lots and deeds.

Once a lot is purchased it is recorded at the Town Clerk's Office and on the cemetery map. In May we do a walk-through of the cemetery to clean up from winter and place flags for veterans.

We would like to thank all who serve on the Eden Cemetery Commission for their support and time.

We are asking for an appropriation of \$7,500 for mowing.

Thank you to the people of Eden for your continued support.

Eden Cemetery Commissioners:

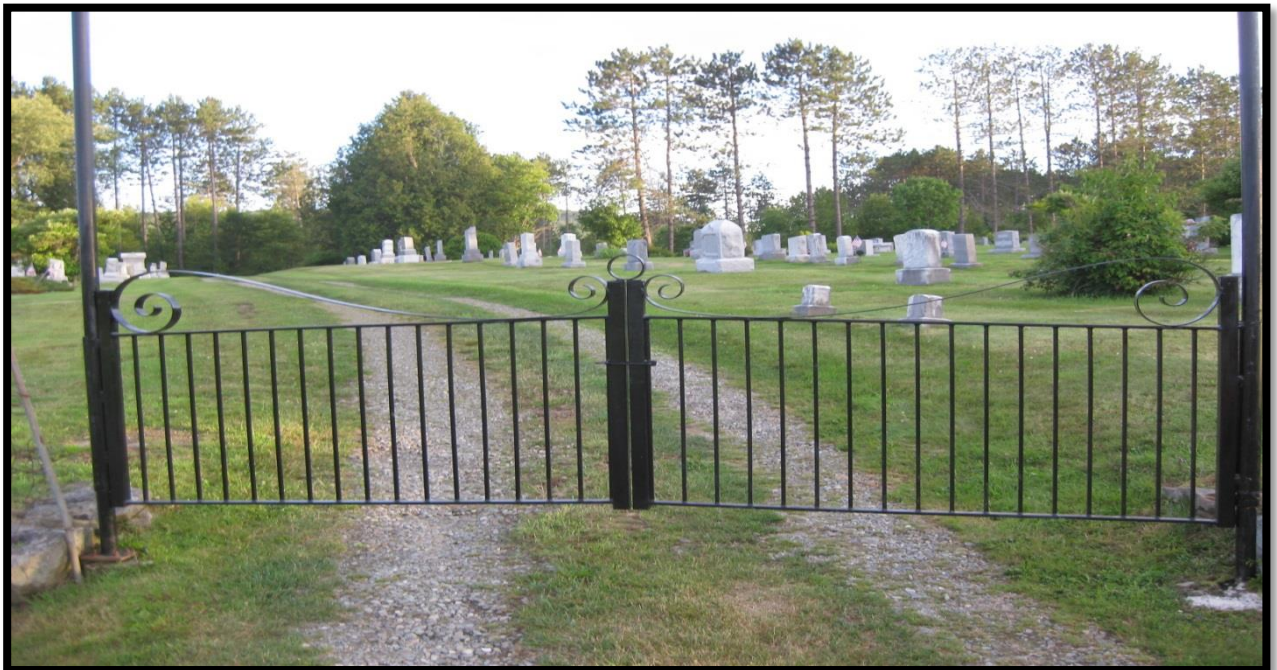
Jubal Durivage, President

Faye Cochran, Treasurer

Kyle McNeil

Adam Degree, Vice President

Colleen Durivage, Secretary



Eden Cemetery center gate

North Hyde Park/Eden Fire Department

The North Hyde Park/Eden Fire Department responded to 72 calls in 2022

	Hyde Park	Eden
Fire / CO alarm	12	4
Lift Assist	1	3
Car Accident	2	13
Chimney Fire	2	3
Structure Fires	7	5
Brush Fire	2	4
Vehicle Fire	3	1
Good Intent	3	3
Mutual Aid to the County	4	[Johnson—2, Morrisville—1, and Stowe—1]



The North Hyde Park Eden Fire Department as always would like to thank the select boards, and taxpayers for their ongoing support, the road crews for maintaining roads and coming out to assist us, when need be, local wrecker services that come to assist to get traffic and hazards removed which allows us to open up the road ways in a timely manner. The department is waiting on the arrival of the new Engine 2 which we feel is going to be an asset to getting around in some of the elements and hard to reach areas of our towns. The selectboards also approved a new pick up to replace

Rescue 1 in hopes to take advantage of the trade in market and the use of some funds from the state. The department feels that even though the trucks will appear to be smaller they will still have all the capabilities as the others and some more. As a reminder when you see Red Lights and or blue lights please slow down and wait to be directed, some times getting control of a scene takes a minute or two but we need to remember safety first and your patience can help, we have had several close calls on the roadways in the last few years, fortunately no people were injured and no vehicles have been damaged. As always, the department is looking for new members, the department meets on the 1st and 3rd Tuesdays of each month.

Respectfully Submitted
NHP/Eden Fire Department, Inc.



North Hyde Park/Eden Fire Department

<u>Name</u>	<u>Years of Service</u>	<u>Position/ *FF1 Certified</u>
John Savage	41	Chief*
Brent Lanpher	31	Assistant Chief*
Scott Audet	33	Captain*
Marvin Whitcomb	22	Captain/Treasurer*
Ethan Griggs	11	Lieutenant*
Dakota Aither	5	Lieutenant
Eric Aither	48	Firefighter
Quint Bapp	24	Firefighter*
Justin Gillen	12	Firefighter*
Matthew Hill	5	Firefighter
Adam Degree	5	Firefighter
Zack Degree	5	Firefighter
Ben Collier	5	Firefighter*
Jakob Boyer	5	Firefighter*
Mariah Ingalls	5	Firefighter
Jordan Rowell	3	Firefighter*
Rebecca Ferland	3	Firefighter
Kelley Wells	2	Firefighter/Secretary
Thorin Bingham	6 Months	Firefighter
Wyatt Hill	6 Months	JR Firefighter

Honorary Members

FF	Robert Parsons
Captain	Delano Heath
FF	Dennis Heath
FF	Paul Dumas
Asst. Chief	Gary Lanpher
FF	Brian Jones
FF	Wade Larose
Chief	Dexter Stewart
Captain	Larry Draper
Chief	Marvin Locke
FF	Gary Larose
LT	Kevin Jones
FF	Rodney Burns
FF	Gary Wright
FF	Roger Audet

**1997 Body built by Phil Ward (past Chief)
2008 International cab and chassis**



2013 International Terra Star / Valley Fire Rescue



Photo by Randy Danc www.firenews.org

North Hyde Park/Eden Fire Department

	Actual	Budget	Current	Proposed
Income	Jul 21 - Jun 22	Jul 21 - Jun 22	Jul 22 - Jun 23	Jul 23 - Jun 24
Operating Income-Eden	\$ 37,300.00	\$ 36,600.00	\$ 38,625.00	\$ 39,525.00
Operating Income-Hyde Park	\$ 37,300.00	\$ 36,600.00	\$ 38,625.00	\$ 39,525.00
Donation of Department	\$ 1,000.00			
Disability Insurance-Eden	\$ -	\$ 700.00		
Disability Insurance-Hyde Park	\$ -	\$ 700.00		
Insurance Income				
Insurance Rebate	\$ 721.00			
Interest Income	\$ 2.09			
Miscellaneous Income	\$ 368.87	\$ -	\$ -	\$ -
Transferred from Money Market	\$ 10,205.00	\$ -	\$ -	\$ -
Total Income	\$ 86,896.96	\$ 74,600.00	\$ 77,250.00	\$ 79,050.00

Expenses				
Administration	\$ 164.93	\$ 900.00	\$ 300.00	\$ 300.00
Air Packs	\$ 832.14	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Apparatus Fuel	\$ 2,125.94	\$ 1,400.00	\$ 1,900.00	\$ 2,500.00
Building Maintenance	\$ 1,281.13	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00
Capital Expenses	\$ 5,765.00	\$ -	\$ -	\$ -
Chemicals	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 1,000.00
Donations	\$ -	\$ -	\$ -	\$ -
Dues	\$ 756.00	\$ 800.00	\$ 800.00	\$ 800.00
Electricity	\$ 1,835.79	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment	\$ 1,671.62	\$ 1,000.00	\$ 1,500.00	\$ 1,100.00
Equipment Maintenance	\$ 865.66	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Fire Gear	\$ 9,546.50	\$ 10,000.00	\$ 10,500.00	\$ 10,500.00
Fire Prevention	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
Fire Station Supplies	\$ 250.63	\$ 200.00	\$ 200.00	\$ 300.00
Fire Fighting Supplies	\$ 222.27	\$ -	\$ 200.00	\$ 200.00
Food	\$ 92.40	\$ 500.00	\$ 500.00	\$ 500.00
Generator	\$ 150.00	\$ 500.00	\$ 500.00	\$ 500.00
Heating Fuel	\$ 4,248.77	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00
Hose Ladder Testing	\$ 4,823.90	\$ 2,000.00	\$ 2,200.00	\$ 2,500.00
Insurance	\$ 14,291.00	\$ 18,400.00	\$ 19,800.00	\$ 18,000.00
Miscellaneous	\$ 368.87	\$ -	\$ -	\$ -
Office Supplies	\$ 2,908.95	\$ 500.00	\$ 500.00	\$ 1,500.00
Professional Fees	\$ 845.00	\$ -	\$ 500.00	\$ 1,000.00
Pump Testing	\$ 920.00	\$ 500.00	\$ 550.00	\$ 550.00
Radio/Pagers/Active 911	\$ 719.65	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
Salaries	\$ 12,175.50	\$ 15,000.00	\$ 14,000.00	\$ 14,000.00
Snow Plowing Removal	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00
Telephone	\$ 2,884.92	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Training	\$ 515.00	\$ 800.00	\$ 800.00	\$ 800.00
Transfer to Money Market	\$ -	\$ -	\$ -	\$ -
Truck Maintenance	\$ 13,428.03	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total Expenses	\$ 86,089.60	\$ 74,600.00	\$ 77,250.00	\$ 79,050.00

Income 2021/2022	\$ 807.36
Beginning Balance (7-1-21)	\$ 3,124.79
Ending Balance (6-30-22)	\$ 3,932.15
Balance Money Market (6-30-22)	\$ 14,677.80

FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, and brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Open burning is regulated by the State of Vermont Agency of Natural Resources "Air Pollution Control Regulations". To view these regulations, visit the ANR website at: <https://dec.vermont.gov/air-quality/laws>

Before lighting the match, call for a permit!

Lamoille County Planning Commission

FY22 Municipal Report



FY22 Municipal Assistance

July 1, 2021 through June 30, 2022

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

LCPC Board Member

Vacant

Transportation Advisory Committee

Freeda Powers

Ricky Morin (alt)

In Eden these services included:

- ❖ Providing information and technical support, including site visits upon request with Agency of Natural Resources staff regarding the Municipal Roads General Permit;
- ❖ Facilitating of Grant In Aid funds, which assists the town in complying with the state's Municipal Roads General Permit;
- ❖ Providing information, technical support, and coordination about various highway topics, including but not limited to, Halloween 2019 Storm repairs and VAG settlement funded projects between State officials and Eden Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting traffic counts;
- ❖ Providing updates to road erosion inventory for compliance with the Municipal Roads General Permit;
- ❖ Assisting the Town in coordinating meetings with US Fish and Wildlife under the VT Asbestos Group Settlement process to prioritize bridge and culvert replacement projects that are a priority for the Town of Eden;
- ❖ Providing mapping assistance for various projects;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the "3 Acre Rule" and Draft Stormwater General Permit;
- ❖ Providing outreach on the update of the Lamoille River Tactical Basin Plan;
- ❖ Assisting with the update of the Local Emergency Management Plan;
- ❖ Providing technical assistance and guidance regarding American Rescue Plan Act funding and reporting;
- ❖ Conducting a municipal consultation with the Town of Eden for the upcoming Town Plan and Local Hazard Mitigation Plan updates; The LCPC will work with the Town in FY23 to update these planning documents;
- ❖ Providing technical assistance to the Lamoille Fibernet Communications Union District;

The Lamoille County Budget

Each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council.

Funds for these services are derived from a county tax assessed by the assistant judges and are a part of the county budget. County funds cannot be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges call a meeting of the voters of the county to present the proposed budget for the ensuing year. This proposed budget contains estimates for capital construction (if any), ordinary operating expenses of the county, and all other expense obligations of the county. The assessment upon the towns shall not exceed in one year five cents on a dollar of the equalized grand list. Towns can provide input regarding the budget but are mandated to pay the assessment. The total amount of the budget is then apportioned by town according to the ratio of the equalized grand list and is provided by the state director of the division of property valuation and review no later than January 1st of each year. In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties.

Town	**2022**		Percentage of Budget	Prior Year 7/01/22-6/30/23	Cost Per Town 7/01/23-6/30/24		Increase/ -Decrease
	Grand List Dollars (1% value)						
Belvidere	\$ 432,500	0.673276%	\$	3,546	\$ 3,887	\$	341
Cambridge	\$ 6,269,210	9.759333%	\$	55,753	\$ 56,349	\$	596
Eden	\$ 1,618,060	2.518848%	\$	13,772	\$ 14,543	\$	772
Elmore	\$ 2,106,150	3.278662%	\$	18,897	\$ 18,930	\$	33
Hyde Park	\$ 3,691,660	5.746839%	\$	31,803	\$ 33,181	\$	1,379
Johnson	\$ 2,668,470	4.154030%	\$	23,700	\$ 23,985	\$	285
Morristown	\$ 9,434,350	14.686533%	\$	75,269	\$ 84,798	\$	9,529
Stowe	\$ 35,354,570	55.036762%	\$	286,106	\$ 317,774	\$	31,668
Waterville	\$ 796,720	1.240261%	\$	6,379	\$ 7,161	\$	782
Wolcott	\$ 1,866,410	2.905456%	\$	16,762	\$ 16,776	\$	14
Totals	<u>\$ 64,238,100</u>	<u>100.000000%</u>	<u>\$</u>	<u>531,987</u>	<u>\$ 577,385</u>	<u>\$</u>	<u>45,397</u>

**Lamoille County Sheriff's Department
2022 Annual Report**

The Lamoille County Communication's Center received 21,546 E911 calls the past year, which is down from the 23,679 in 2021. We dispatched 36,751 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	215	Barre Town	4337	Barre Town	7007
Cambridge	186	Cambridge	486	Hardwick PD	2526
Elmore	40	Hardwick	821	LCSD	6173
Greensboro	48	Morristown	958	Morristown PD*	5214
Hardwick	91	NEMS	1744	Stowe PD	4971
Hyde Park	99	Stowe	900		
Johnson	134				
Morrisville	241				
North Hyde Park/Eden	72				
Stowe	449				
Wolcott	39				
Total	1614	Total	9246	Total	25891

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

LCSD saw an overall **increase** of 4.5% in calls for service, up 266, from the previous year. Routine traffic stops, to include fine amounts increased overall 25%. Wolcott saw traffic fine amounts double compared to the previous year. The patrol division returned to full staff giving us the opportunity to spend more time on the road in our communities. As a result, directed patrols were up nearly 100%, and our DUI/DLS arrest rate was up almost 125%. Drug overdose and drug investigation cases continue to rise, and we continue to be very productive with narcotic seizures to include nearly a pound of crack/cocaine, heroin and fentanyl. Some of these cases have resulted in Federal prosecution. This department investigated 28 cases related to sex crimes involving juveniles resulting in over a dozen arrests. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	64	87	30
Burglary	7	2	0
Citizen Dispute/ Family Fight/ Domestic	96	63	12
DUI/ DLS	25	11	7
Motor Vehicle Complaint	516	519	290
Noise Disturbance	23	14	5
Sex Crimes	12	12	4
Drug Investigations	12	17	0
Theft	55	8	3
Traffic Tickets	103	122	71
	Fine Amount \$21,824	Fine Amount \$22,476	Fine Amount \$14,557

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

Dear Residents of Belvidere, Eden, Hyde Park, Johnson, and Waterville.

This past year 2022 has been a busy year for our NEMS station. Calls for service increased from 1436 in 2021 to 1766 in 2022. Emergency 911 calls increased from 758 to 924, Medical transfers increased from 553 to 773. The number of mutual aid calls we responded to decreased from 125 to 69.

Individual calls for service increased in all five towns as follows:

	2022	2021
Belvidere	18	17
Eden	179	111
Hyde Park	297	259
Johnson	406	350
Waterville	24	21

As a board we attempt to decrease any long-term costs as we have found we have little to no control over short-term cost increases. In 2021 we were able to pay off the mortgage on the NEMS ambulance station 5 years early. In 2022 we were able to pay for the replacement of the aging NEMS ambulance station roof and replace it with a modern metal roof that will last much longer. We were also able to pay off 2 NEMS ambulances 3 years early.

The 2023 budget we present to you yields a 3% increase in funding from the five towns we serve. We have worked hard to keep this increase as low as possible when compared to the inflation rate of approximately 8%. Increases in salaries, medical supplies, health insurance, and fuels are the largest factors in this increase.

We are pleased that also included in this increase is adding an additional crew on Thursday, Friday, and Saturday nights. Adding the additional crews is a balance between the revenue anticipated for the period the crews will cover as compared to the cost of the staff. We feel confident that now is the time to add this additional crew.

If you or anyone you know is interested in potentially beginning a career in the health care field, contact us to schedule a ride along with an EMS crew to witness their daily routines.

Thank you,

Newport Ambulance Board of directors.

Newport Ambulance Service (NEMS)

Income				Expenses Continued			
	2021	2022	2021		2021	2022	2023
Town Appropriations	\$ 353,515.00	\$ 364,377.00	\$ 375,219.00	Pension Plan Expense	\$ 25,170.00	\$ 31,500.00	\$ 31,500.00
Interest Income	\$ -	\$ -	\$ 25.00	NEMS #1 R&M	\$ 4,000.00	\$ 5,000.00	\$ 8,000.00
Donations	\$ -	\$ 1,000.00	\$ 400.00	NEMS #2 R&M	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Covid testing	\$ -	\$ 30,000.00	\$ 20,000.00	NEMS #3 R&M	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00
Service Ambulance Runs	\$ 780,000.00	\$ 810,000.00	\$ 989,632.00	Service Agreements	\$ 1,000.00	\$ 1,000.00	\$ 5,209.00
Intercept Income	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	Misc. Amb R&M	\$ -	\$ -	\$ 400.00
Ambulance Coverage Time	\$ 250.00	\$ 2,000.00	\$ 2,000.00	Grounds	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
Total Income	\$ 1,137,265.00	\$ 1,209,877.00	\$ 1,389,776.00	Building R&M Expense	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00
Expenses				IT Support	\$ -	\$ -	\$ 2,340.00
	2021	2022	2023	Office Supplies	\$ 500.00	\$ 200.00	\$ 200.00
Collection Fees	\$ 600.00	\$ 350.00	\$ 350.00	Med. Supplies/Equip.	\$ 10,000.00	\$ 12,000.00	\$ 18,000.00
Payroll	\$ 53,469.00	\$ 43,524.00	\$ 51,480.00	General Supplies	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
NAS 11 R&M	\$ 468.00	\$ 780.00	\$ 780.00	Equipment Batteries	\$ 800.00	\$ 1,000.00	\$ 1,000.00
NAS 11 Fuel	\$ 390.00	\$ 546.00	\$ 500.00	Oxygen Expense	\$ 2,500.00	\$ 2,500.00	\$ 2,800.00
CPA	\$ 390.00	\$ 390.00	\$ 390.00	Employee Recognition	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Office Supplies	\$ 390.00	\$ 100.00	\$ 150.00	Paging Expense	\$ 1,015.00	\$ 1,015.00	\$ 1,015.00
Telephone	\$ 1,187.00	\$ 1,775.00	\$ 1,775.00	Internet Service	\$ 1,100.00	\$ 1,620.00	\$ 1,620.00
Cell Phones	\$ 1,557.00	\$ 1,497.00	\$ 1,497.00	Electricity Expense	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Dues	\$ -	\$ -	\$ 100.00	Heating Expense	\$ 3,600.00	\$ 3,000.00	\$ 4,500.00
Health Insurance	\$ 3,730.00	\$ 2,354.00	\$ 2,354.00	Comp Exp Non Capitalize	\$ 300.00	\$ 300.00	\$ -
Pension	\$ 3,742.83	\$ 4,520.00	\$ 4,520.00	Radio Exp Non Capitalized	\$ 500.00	\$ 500.00	\$ 500.00
Board of Directors	\$ 8,190.00	\$ 8,190.00	\$ 8,190.00	Squad Uniforms	\$ 1,400.00	\$ 1,400.00	\$ 2,000.00
Software Subscriptions	\$ -	\$ -	\$ 585.00	Equipment Repairs	\$ -	\$ -	\$ 500.00
Rubbish Removal Expense	\$ 1,500.00	\$ 1,100.00	\$ 1,200.00	Public Relations	\$ 500.00	\$ 500.00	\$ 500.00
Diesel Fuel/Gas Expense	\$ 23,000.00	\$ 28,000.00	\$ 32,000.00	Equiq. Replacement Fund	\$ -	\$ -	\$ 5,000.00
Insurance Package	\$ 12,344.00	\$ 14,985.00	\$ 16,500.00	Amb. Replacement	\$ -	\$ -	\$ 15,000.00
Health Insurance Exp	\$ 70,539.00	\$ 54,324.00	\$ 84,000.00	Billing Contract	\$ 22,558.00	\$ 22,558.00	\$ 22,558.00
Workers Comp. Ins Exp	\$ 44,080.00	\$ 60,675.00	\$ 60,675.00	Mortgage 2026	\$ 21,876.00	\$ -	\$ -
Bank Charges/ Fees Exp.	\$ 500.00	\$ 1,000.00	\$ 1,500.00	NEMS 3 2018	\$ 15,000.00	\$ -	\$ -
Interest Expense	\$ 12,000.00	\$ 11,870.00	\$ 4,374.00	NEMS 1	\$ 16,020.00	\$ 13,491.00	\$ 17,763.00
Staff & Squad Training	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	NEMS 2	\$ 11,881.00	\$ -	\$ -
Payroll Expenses	\$ 707,200.00	\$ 803,070.00	\$ 912,053.00	Zoll lease	\$ 5,414.00	\$ 4,060.00	\$ 5,414.00
Special Pay	\$ -	\$ 10,000.00	\$ -	Provider Tax	\$ 24,665.00	\$ 23,810.00	\$ 25,564.00
Postage/Delivery Expense	\$ 20.00	\$ 20.00	\$ 20.00	Expenses	\$ 1,147,495.83	\$ 1,209,877.00	\$ 1,389,776.00
Meals Expense	\$ 200.00	\$ 100.00	\$ 100.00	Income	\$ 1,137,265.00	\$ 1,209,877.00	\$ 1,389,776.00
TPA	\$ 456.00	\$ 1,053.00	\$ 1,600.00		\$ (10,230.83)	\$ -	\$ -

Eden Historical Society, Inc.

Annual Report July 1, 2020-June 30 2021

Cash on Hand	(Includes Money Tree Income)	\$ 3,641.97	
Income	Appropriation from Town of Eden	\$ 2,000.00	
	Historical Mugs with Logo	\$ 225.00	
	Donation	\$ 75.00	
	Books	\$ 600.50	
	Craft Fair	\$ 630.00	
	Raffle	\$ 885.00	
		<u>\$ 4,415.50</u>	
	Income	\$ 4,415.50	
	Total Income		\$ 8,057.47
Expenses	VT Electric Coop	\$ 497.88	
	Cooperative Insurance	\$ 779.80	
	Postage/Box Rent	\$ 93.75	
	Suburban Propane Gas	\$ 1,551.75	
	Historical Mugs	\$ 708.00	
	Great Big Graphics Logo for Mugs	\$ 63.75	
	Calendar Ad Refund (Paid in Advance)	\$ 30.00	
	Working Dogs (Rental of Port-o-Let)	\$ 135.00	
		<u>\$ 3,859.93</u>	
	Expense		\$ 3,859.93
	Checkbook Balance		\$ 4,197.54

Eden Day Account

Beginning Balance		\$ 2,432.24	
Expenses	Suburban Propane Gas	\$ 773.09	
	Cooperative Insurance	\$ 196.60	
	VT Electric Coop	\$ 47.64	
		<u>\$ 1,017.29</u>	
	Ending Balance		\$ 1,414.91

Donna Whitcomb, Treasurer

EDEN HISTORICAL SOCIETY, INC.

The pandemic sure has changed the world and it certainly has affected this small town in many ways. Trying to get business ads and talking with individuals to continue the calendars just did not work. At that time is when we stopped doing the Calendars. At this time we have tried to focus on other ways to make money for our SMALL Historical Society. At this point I guess we have a couple things that we are thinking of for 2023. One is another Craft Fair. Date and location are still in working stages. Last year Craft fair went very well. We are also looking into reprinting the Eden Historical Book, which we have sold out of at this time. We are researching to see if there is a Grant available for this kind of project.

For people who do not know we have one acre lot and the value of the property is 106,050.00. We would like to have people come forward with ideas this summer and see if we can get the building ready for visitors. It is very hard with just a few people to accomplish anything. The Calendars seemed to be a good project for us but with businesses closing in town and not many left to put an ad on the calendar it seemed to be a problem. Feel free to contact our few members and give us some ideas.

Thank you for your continued support.

Eden Historical Society Members

EDEN CONGREGATIONAL CHURCH

The Eden Congregational Church re-opened for monthly services on May 15, 2022 after being closed for two summers during the Covid-19 pandemic. Reverend James Bound officiated our services and Ann Marie Bahr provided our worship music. Each monthly service featured a different local musician to provide additional special music. We offered potluck luncheons following each Sunday service where we enjoyed some wonderful food and fellowship. It was really nice to be able to gather and visit again after such a long time of being unable to do so.

We hosted two fundraisers over the summer in order to raise money to replace the church's leaking roof. On July 16th, we held a 'Raise the Roof' concert featuring some very talented local musicians who generously donated their time and talent. On September 24th, we served up about 100 delicious Chicken Pie dinners with some wonderful homemade pies donated by members of our Eden Community. When the dinner was finished, we enjoyed yet another concert in the sanctuary by many of the same local musicians that performed in the July concert. This concert was a 'Tribute to Elvis' gospel concert and John Wilson provided the vocals. A very grateful 'Thank You' to all who participated in making these two fundraisers a huge success!

On September 26th, Mike Bean and his crew from Waterville started the very arduous task of removing two old layers of roofing materials from the church and replacing them with a brand new American Steel roof. The church's new roof should keep this historic building leak-free for many years to come. May God bless each and every one of you!

Eden Church Members

EDEN YOUTH SPORTS COMMITTEE

Beginning Balance (July 1, 2021)

\$ 13,793.96

Receipts

Bank Charges (Return Check)	\$ -
Donations	\$ 36.10
Field Use	\$ -
Fundraisers	\$ -
Grants	\$ -
Interest	\$ 1.89
Miscellaneous (Stale Dated Check Referee)	\$ 30.00
Registration Fees	\$ 15.00
Team Photo Fees	\$ -
Town Appropriation	\$ 4,500.00
Uniform Deposit	\$ -

Total Receipts

\$ 4,582.99

Expenses

Advertising	\$ -
Bank Charge (Return check fee)	\$ -
Equipment/Uniforms	\$ 330.00
Fundraiser Expenses	\$ -
Insurance	\$ 495.00
Maintenance Expenses	\$ 2,835.22
Miscellaneous (Gym Keys)	\$ -
Registration Expenses	\$ -
Referees	\$ 30.00
Refunds (Registration)	\$ 150.00
Rentals	\$ 240.00
Supplies	\$ 72.02
Trophies/Medals/Team Photos	\$ -

Total Expenses

\$ 4,152.24

Ending Balance (June 30, 2022)

\$ 14,224.71

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment. Other participation is always welcome.

EDEN YOUTH SPORTS

Eden Youth Sports Committee is a board with four new members. We are learning the process as we go. We would like to find one more person to fill the fifth seat on the board. We were able to have one baseball team this year (3/4), a Soccer team (K-2nd) and have just started our basketball season with one (3/4) co-ed team. We look forward to growing youth sports back in the Eden community after COVID shutting things down for a couple of years. We will take any constructive criticism and advice from the community and Selectboard in Eden, and want most of all for the kids to have fun learning to play a variety of sports and team comradery. Here are photos from our soccer, basketball and baseball teams.

Nicholas Tetreault, Kristina Brown, Dan Lathrop, Trevor Bidwell



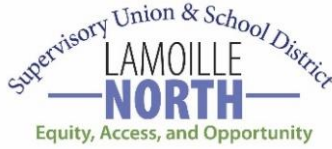
Eden Youth Sports -- Basketball



Eden Youth Sports -- Baseball 2021-2022



Eden Youth Sports – Soccer 2021-2022



To the Town of Eden, Vermont,

The ECS Connections (Afterschool/Summer program) would like to thank everyone for their continued support. We have hired a new Site Coordinator to oversee the operation of the program. Amanda LaPorte joined us in August of 2022. Originally from Brazil, she moved from Boston to Eden with her husband a little over a year ago. Her degree in Public Policy Management helped prepare her for certain tasks required of a Site Coordinator. She has been working at Eden Central School since March of 2022 as a Preschool Para educator.

Judy Langlois has been with us since the beginning of the program. She continues as our Assistant Site Coordinator. Judy ran the program on her own for many years and we appreciate her continued commitment to our students.

The 21st Century Community Learning Centers grant is a five year grant. We are in the fifth year of this grant and will be reapplying for the next five years soon. This grant provides approximately 20% of the funding needed. We are anticipating the funding to remain about the same as the previous year. The second area of funding is with the State of Vermont Department of children and Families. This provides subsidy payments to our program for families that are in high financial need. In order to have the subsidy available we required to be a licensed childcare site. Having the license adds additional regulations we need to abide by. We are required to have at least two people with Bachelor's degrees on staff, I count as one. The other need is that all staff must complete a second background check and fingerprinting in order to work in the program. This requires us to make a reasonable compensation package in order to run our program. However, it also open us up for amazing opportunities.

Each session of our program offers a wide variety of enrichment classes such as Theater, Gymnastics, Arts & Crafts, Music, Sports, Science, STEM activities that enhance problem solving and engineering skills, guided outdoor activities where the children can explore nature, free-choice classes, and many more. In future sessions, we plan to offer classes in Coding, Chess and Photography. We like to include our students in the planning process before every new session, to make sure they find at least one activity that really interests them. We have an average of 50 students enrolled per session, and we expect this number to increase based on past years data. Our students also experience field trips and off site activities when possible. The off-site trips are more prevalent in summer months and may include visits to State Parks and Lakes, Movie theaters, Museums and more.

We are asking for a donation of \$4,000.00 in support this year. We are grateful for your commitment to the enrichment of the youth of Eden. The Afterschool Program is a wonderful extension of learning for our students. We thank the Town of Eden, its community members and our families for making ECS a great place for children to learn and to grow.

If you are interested in partnering with our program, volunteering or sharing a hobby with our students or have any questions, please feel free to reach out to me at any time.

Robin Genetti
Afterschool/Summer school Program Director

MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
07/21/2021	Tyler Christopher Locke	Eden, VT	Amanda Lynne Cote	Eden, VT
07/22/2021	Brooke Caitlan Miller	Eden, VT	Richard Ryan Stygles	Eden, VT
08/16/2021	Brittany Lynn Hoadley	Eden, VT	John Michael Spitzer	Eden, VT
08/19/2021	Morgan Leigh Distasio	Meriden, CT	Alexandra Morgan Murphy	Meriden, CT
08/23/2021	William Harry Butler	Staten Island, NY	Mariann Schmidt	Patchogue, NY
08/23/2021	Stephen Francis Jones Jr.	Eden Mills, VT	Jocelyn Windsor Walker	Essex, VT
08/31/2021	Randy James Forant	Eden, VT	Jessica Lynn DeFreest	Eden, VT
05/04/2022	JoAnne Champagne	Eden, VT	Michael Anthony Zello	Eden, VT

BIRTHS

Names are listed in the order that they were received at the Town Clerk's Office for recording.

DATE	NAME OF CHILD	PARENT (maiden name)	PARENT
08/01/2018	Aryia Rain Taylor	Rebecca Anne Kneen	
07/19/2021	Declan Rivers Wells	Nicole Elise Wells	
10/14/2021	Mathieu James Horobiowski	Lindsy Marie Pollock	Alexander Paul Horobiowski
10/23/2022	Alaina Rayne Johnson	Kelly Marie Batista	Jacob Eugene Johnson
11/08/2021	Elise Louise Jones	Jeana Louise St.Onge	Jason K. Jones
11/24/2021	Avery Todd Andre McAllister	Ashley May McAllister	
12/15/2021	Zahra Mae Isham	Rebecca Anne Kneen	Jacob Chris Isham
07/29/2001	August Blackwell Greenia	Victoria Ann Vanderhoof	John Allen Greenia
12/25/2021	Arlo Andrea Oldham	Holly Lorraine Hendon	Charles Edward Oldham
12/24/2021	Emma Shi Spaulding	Trisha Lynn Clough	Edward Thomas Spaulding
01/28/2022	Chiara Rosalia De Clerck	Meagan Hyde	Damian Peter De Clerck
03/11/2022	Jayla Raylee Maskell	Madalynn Jane Cyko	
03/22/2022	Dakota Thomas Miller	Liza Irene Riendeau	Dustin James Miller
04/05/2022	Levi James Marchessault	Emily Grace Peavey	Anthony James Marchessault II
04/05/2022	Nora Taylor Marchessault	Emily Grace Peavey	Anthony James Marchessault II
05/24/2022	Jett Travis Gillespie	Alexis Westphal Spaulding	Travis Robert Gillespie
6/2/2022	Garret Warren Whitcomb	Kathryn Helen Jones	Takoda Lee Whitcomb

DEATHS

DATE	NAME	AGE	RESIDENCE
07/07/2021	Faye James Dow	71	Eden Mills, VT
01/20/2022	Gary Ransom Wright	69	Eden, VT
02/02/2022	Thomas McNab	52	Eden Mills, VT
04/04/2022	Christopher Eric Lague	38	Eden, VT
04/19/2022	Florence Irene Machia	89	Eden, VT
05/10/2022	Sue Ann North	58	Eden, VT
05/12/2022	Shelley Wallace Jones	70	Eden Mills, VT
05/28/2022	Barbara Andrea Jackson	82	Eden, VT

OVERVIEW OF APPROPRIATIONS

American Red Cross.....	\$250.00
The mission at the Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. In the fiscal year of 2018-2019, the American Red Cross responded to 5 disaster events, assisting 18 residents in Lamoille County. Home fires were the majority of events this past year and Red Cross workers provided all forms of support in this time of greatest need. Free smoke alarms were installed in 15 homes, 13 of Lamoille County's Service Members, veterans and their families were provided support. There were 37 blood drives this last fiscal year collecting 1041 pints of blood. Training services offered 148 courses educating 438 residents in important lifesaving skills. Lamoille County is home to 7 American Red Cross Volunteers, 9% of the Red Cross staff.	
Central Vermont Adult Basic Education, Inc.....	\$500.00
This organization has provided free basic education and literacy instruction to adults and teens in Eden for 57 years. Eden is served by the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, math, computer and financial literacy skills as well as, college and employment readiness skills, GED and high school diploma preparation either on a one-to-one basis or in small groups. Also provided are English language learning, preparation for a US Citizenship application and obtaining a driver's license. Over the past year, 4 residents of Eden enrolled in CVABE's free programs.	
Central Vermont Council on Aging and the Retired Senior Volunteer Program.....	\$800.00
This organization serves older Vermonters allowing them to remain as independent as possible. Twenty-three Eden residents were provided with case management and care coordination, nutrition services including home delivered meals, health insurance counseling, support for family care partners, volunteer and community service programs and special projects including creative aging and technology services.	
Clarina Howard Nichols Center.....	\$400.00
June 2022 marked forty-one years of service to survivors of domestic and sexual violence in Lamoille County. This past year, the Center provided shelter to 79 individuals (46 adults and 33 children) for a total of 2,746 bed nights. Criminal court advocacy support was provided to 209 individuals. We are a pet friendly shelter and responded to 1,094 calls on the 24-hour hot line.	
Lamoille Community Food Share, Inc.	\$250.00
The mission of the Lamoille Community Food Share is to help and support the physical well-being of individuals who might otherwise go hungry. We help all those that ask with our main service area the towns of Eden, Elmore, Hyde Park, Morristown, Stove and Wolcott. With community support, we are able to keep our doors open 6 mornings a week. Lamoille County Food Share had 2023 visits this past year, an increase of 17%.	
Lamoille County Mental Health Services.....	\$750.00
LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. Over the past year, they provided quality service to Lamoille Valley residents with all programs including a 24 hour 365 days a year Mobile Crisis Team supporting children, families and individuals as well as local police, ambulance, Copley Hospital inpatient and the ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2022, they were able to provide support to 122 individuals in the Town of Eden.	
Lamoille County Planning Commission (LCPC).....	\$844.00
LCPC is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In Eden, LCPC provided support regarding the Municipal Roads General Permit, coordinated with VTTrans on grant programs, worked with ANR, VT Fish and Wildlife and the trustees for the Vermont Asbestos Group settlement to fund projects in town, conducted traffic counts and provided outreach and informational resources on the new VT stormwater management standards including the "3 Acre Rule" and draft Stormwater Permit. Also provided was support on the Lamoille River Tactical Basin Plan, Local Emergency Management Plan, the American Rescue Plan Act, the Hazard Mitigation Plan and Lamoille Fibernet District.	

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille County Special Investigation Unit & Child Advocacy Center.....	\$853.99
The LCSIU is a partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Morrisville Probation and Parole, Lamoille County Mental Health, the Clarina Howard Nichols Center, Copley Hospital and the Department for Children and Families. This organization responds to reports of child sexual abuse, serious child physical abuse, sexual assault, elder abuse and the abuse of vulnerable adults.	
Lamoille Economic Development Corporation (LEDC)	\$150.00
LEDC brings support to local businesses including free advisory and consulting services, oversees the Lamoille County Revolving Loan Fund, provides marketing consultations, conducts workshops at the Green Mountain Technical and Career Center. LEDC serves as a point of contact for initiatives in workforce development, financial planning and business recruitment. LEDC's services are available to existing businesses looking to expand, start-ups and businesses looking to relocate in the area with an overall goal to facilitate the prosperity of the Lamoille County Area.	
Lamoille Family Center.....	\$500.00
Since 1976, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with services for parents and children designed to promote healthy, safe, and resilient families including home visits, parenting education, playgroups, resource and referral, substance misuse prevention, emergency assistance and early care and education services.	
Lamoille Home Health & Hospice (LHH&H).....	\$3,969.00
Last fiscal year, LHH&H staff made 2,832 home visits to residents of Eden. These visits included 943 nursing, 769 physical therapy, 274 occupational therapy, 80 speech therapy, 143 medical social worker, 308 licensed nursing assistants, 241 personal care attendants, 37 case management and 46 pediatric music therapy visits. Staff travelled 364,355 miles to provide 46,442 visits to neighbors across Lamoille County. With Medicare announcing a 7.8% cut to its program reimbursement over the next 2 years, community support is more important than ever.	
Lamoille Housing Partnership (LHP)	\$200.00
LHP was established to preserve affordable housing for low and moderate income households. LHP develops and maintains income eligible apartments so that basic needs are not compromised by unattainable housing costs. In 2022, 469 people in the Lamoille County and Hardwick area resided in affordable apartments including 351 adults, 118 children and 208 people with a disability. 42 new households were welcomed into LHP apartments, 14 of which were previously homeless.	
Lamoille Restorative Center (LRC).....	\$250.00
The LRC empowers people to make good choices and connect positively to their community. In Eden, 46 children, youth and adults were served by one of the 11 programs offered. LRC helps kids to attend school, works to keep people out of the legal system, helps those re-entering the community after incarceration, provides drug, alcohol and mental health treatment and supports young people with disabilities prepare for and find meaningful employment.	
Meals on Wheels of Lamoille County	\$500.00
Meals on Wheels provides home-delivered and congregate-style meals at sites throughout Lamoille County. Volunteers deliver 9 out of the 10 routes travelling 275 miles each day. This past year, Meals on Wheels of Lamoille County prepared over 5,000 pounds of locally sourced fruits and vegetables. In FY 21/22, 2965 meals were delivered to 26 Eden residents providing nutritious food as well as an opportunity for socialization and a well check for those living alone.	

OVERVIEW OF APPROPRIATIONS (cont'd)

North Country Animal League (NCAL)	\$500.00
The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through the sheltering of homeless animals, pet adoptions, spay/neuter programs, support of cruelty prevention and humane education. Our programs served 262 community members and the Equine Center provided 112 members of the community with riding lessons. This past year, NCAL accepted 3 stray or surrendered animals from Eden.	
Rural Community Transportation, Inc. (RCT)	\$1,350.00
RCT provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY 21/22, RCT provided 631 trips to 22 Eden residents travelling 32728 miles at a total cost of \$25,708.64. All town appropriations received are used to pro	
Vermont Association of the Blind (VABVI)	\$100.00
The mission of this organization is to help Vermonters with visual impairments to be more independent, cultivate adaptive skills and improve their quality of life. In FY 21/22, VABVI served 1,145 clients statewide including 3 students in Eden as well as 18 adults and 11 students in Lamoille County.	
Vermont Center for Independent Living (VCIL)	\$165.00
VCIL is a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities. This past year, VCIL spent over \$3,100 on pandemic related needs through the Resilience and Independence in the State of Emergency (RISE) fund for Eden Residents.	
Vermont Rural Fire Protection Task Force (RFP)	\$100.00
The Vermont Rural Fire Protection Program, formally known as the Dry Hydrant Program, helps Vermont communities protect lives, property and natural resources by enhancing the fire suppression infrastructure. RFP helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and assists in finding financial support to defray some of the construction costs. Eden's dry hydrants are located at the Town Garage on Route 100, East Hill Road, Crooks Road, White Road, Boy Scout Road, North Road (at the asbestos mine shared with the Town of Lowell), Blakeville Road, Knowles Flat Road and Warren Road.	

Vermont 2-1-1

VERMONT 2-1-1 is the free number to dial to find out about hundreds of important community resources, like emergency food and shelter, disability services, counselling, senior services, health care, child care, drug and alcohol programs, legal assistance, transportation agencies, educational and volunteer opportunities, and much more. Check out their website: <http://www.vermont211.org> or simply text your zip code to 898211

**Need
help?**

[https://uwlamoille.org/
get-help](https://uwlamoille.org/get-help)





Trash & Recycling



- ➡ Hazardous Waste Collection Days are held at the Lamoille Union High School parking lot twice a year and are free for all LRSWMD residents. This year's dates are:

May 6, 2023

Sept. 9, 2023

- ➡ Household trash and recycling are accepted at the Johnson transfer station located at 941 Wilson Rd, Johnson, VT 05656. Fri., Sat., Sun. 8:30-3:30 but always call to be sure this site is open (802) 253-4059.
- ➡ Casella is located at 1855 Vermont Rte. 100, Hyde Park, VT 05655 / Open Mon-Fri. 8am-4pm Sat. 8am-Noon.

- ➡ 2023 GREEN UP DAY IS MAY 7th

Pick up your Green Up trash bags at the Town Clerk's Office and get out in your community on Saturday, May 7th. As a volunteer, you make a huge difference! Contact Eden's Green Up Day Coordinator for more details or for extra bags: Anita Gagner (802) 635-2735

GLOSSARY OF TERMS IN THE TOWN REPORT

- Agent to Convey Real Estate.** An elected official who assists in real estate transactions on behalf of the Town.
- American Gift Fund.** A fund established in 2013 from monies gifted to the town of Eden by a long term resident. Monies have been received annually as a portion of the capital gift. These funds are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.
- ARPA.** These letters refer to the **American Rescue Plan Act**. This is a piece of federal legislation passed in 2021 in response to the COVID-19 pandemic to facilitate a quicker recovery. Eden was awarded both State and County funds that will total \$409,528.65. These funds have very specific spending limitations and must be obligated (a plan in place on how to spend the funds) by 2024. Projects need to be completed by 12/31/26.
- Auditors.** Three officials elected at Town Meeting to review and audit all accounts for the Town. The town contracts with an independent firm for an outside audit every five (5) years.
- Board of Abatement of Taxes.** This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.
- Board of Civil Authority.** This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.
- Bullard Award.** This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. A short, descriptive statement on the merits of any nominee is welcome at any time. Candidates must reside in the Town of Eden. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A brass plate with the recipient's name is added to the Bullard Award plaque.
- Cemetery Commissioners.** Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.
- Constable.** This elected position has limited duties: to serve civil or criminal process, euthanize animals when required by law, euthanize injured deer in accordance with law, assist the Health Officer in the exercise of his/her duties, serve as district court officer, remove disorderly people from town meeting, collect taxes if no tax collector is elected under 24 VSA 1936a(b), and provide assistance to the Dog Officer(s) in the discharge of their duties per Eden's Dog Ordinance. Eden's Constable shall not perform any law enforcement duties.
- Current Tax Collector.** Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.
- Current Tax Interest.** Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).
- Dedication.** The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting.
- Delinquent Tax.** Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector. In Eden, the Town Clerk/Treasurer was voted to be appointed to this position by the Selectboard. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the principal due.
- Delinquent Tax Collector.** Appointed by the Selectboard. Collects taxes for the Town after the final payment due date is past.
- Delinquent Tax Escrow Account.** When properties go up for tax sale and they are purchased either by the town or by an individual for an amount that is at least equal to or more than the taxes due, the money owed in back taxes is paid to the town. Any additional funds paid at the tax sale above what was due then goes into the escrow account. Property owners then have a year and one day to repay the amount in taxes that was delinquent. If the original property owner does not pay what is due, the money in the escrow account, that has been earning interest at the rate of 1% per month for the year, then goes to the original home owner and the person(s) that bid on the property at the tax sale now owns the property. If the original owner does pay in full what was owed, the money in the escrow account that has earned interest goes back to the bidder.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Dog Officer/Animal Control Officer. One or more people appointed by the Selectboard to control stray dogs, or other domesticated animals, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog canvas.

Eden Memorial Fund. A Fund originally discussed in 1946 with funds in the account starting in 1956. The intent of the fund being to erect a plaque honoring those from the Town who have served to defend our country.

Eden Recreational Field and Athletic Trust. In 1983, Bud Bullard donated \$2,500.00 creating a fund for the care and maintenance of the athletic fields (owned by the Town) that are adjacent to the school. The interest earned on the principal is available for expenses and is transferred annually into an expense account.

Emergency Management Director. An official appointed by the Selectboard who is responsible for the organization, administration, and operation of local volunteers for emergency management in the town. The Emergency Management Director is under the direct control of the Selectboard, but may in addition, coordinate his or her emergency management efforts with neighboring towns, with the State Emergency Management Division and/or with the Federal government.

Fence Viewer. Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town. These are positions of historical tradition.

Fire Department. The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building, equipment, maintenance, and all operating costs.

Fire Department Equipment Reserve Fund. A fund established in FY 17-18 with money appropriated by the Town to help offset the cost of new equipment as needed.

Fire Warden. An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.

Future Improvement Fund. The money in this fund is the interest accrued on the Sweep Account to be used for municipal improvements. This fund began in 2000. In 2004/2005 monies held in the Municipal Building Fund were combined with the assets of this fund as they served the same purpose. The Municipal Building Fund originated when the old school (just north of the Town Clerk's office and now apartments) was sold for \$100,000. The school received \$90,000 (for the building) and the Town received \$10,000 (for the land).

FY or F/Y. Fiscal Year, as in FY 2018-2019. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30 the following year.

G-1 Holdings. This company was the former owner of the Asbestos Mine. After the mine closed, the State of Vermont sued G-1 Holdings for damages that had transpired. In 2009, a memorandum agreement was reached that awarded \$850,000 in compensation to be split between the Towns of Eden and Lowell equally. Many meetings with Trustees of these funds, VT Fish and Wildlife and the VT Agency of Natural Resources (ANR) have been held to discuss Eden's priorities in the allocation of Eden's share. Some of the funds were used for the replacement of the single culvert on Knowles Flat Road and the bridge that replaced the twin culverts also on Knowles Flat. The remaining funds will be split between Lake Eden water quality projects and additional erosion control in the Town.

GIS. An acronym for the Geographic Information System. GIS is a system that creates, manages, analyzes, and maps all types of data. Town maps that have been converted to the GIS system are available online.

Good Neighbor Fund. A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are to be received annually for a period of 10 years based upon the amount of power generated. Eden's first check was received in 2014 so payments will be expected until 2024. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.

Grand Juror. Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement. This is an elected position with a one-year term.

Green Mountain Passport. GMP is a discount program that offers free day admission to all VT State Parks, VT Historical Sites and State sponsored events. GMP is available to VT residents that are 62 years or older or are a veteran of the Uniformed Services. Passports are available for \$2.00, are good for life and only available at a Town Clerk's Office.

Health Officer. An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. The Health Officer enforces the rules and regulations for the prevention and abatement of public health hazards.

Highway Reserve Fund. A Fund approved by the voters at Town Meeting in 2003 with money appropriated by the taxpayers but not spent from the Highway Account of the previous year. These funds are to be used for highway expenses only and can be carried over from year to year.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Industrial Site. A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000 for the relocation of the Old Town Clerk's Office.

Inspector of Lumber, Shingles, and Wood. A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and wood and give certificates thereof. A historical appointment.

Justices of the Peace. Elected by the voters every two (2) years, Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.

Lamoille County Tax. This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House as well as facilities and operating costs for the Sheriff's Department. The tax amount, calculated using the annual Court House budget, is apportioned to the towns according to a ratio based on the equalized grand list.

Landfill. The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and water testing was performed annually for a period of 20 years ending in 2013. Current expenditures accrued are compensation for Eden's Representative to the LRSWMD board for meetings and travel.

LCBP. The Lake Champlain Basin Program is a congressionally designated initiative to restore and protect lake Champlain and its surrounding watershed. Working with New York and Quebec, the goal is to coordinate and fund efforts to reduce phosphorus pollution, toxic substances, invasive species and enhance biodiversity.

LCSD Emergency Response Coverage. A contracted service for police coverage from the Lamoille County Sheriff's Department when the Vermont State Police are not available.

LEA. The Lake Eden Association is a group of home owners with properties around Lake Eden. These community members have been instrumental in creating and promoting the Greeter program that works to educate the community and visitors to the Fishing access at the north end of the lake of the importance in keeping boats clean and prevent the spread of invasive species.

Liability Account. An account where money is owed or previously earmarked for a specific purpose. Funds in these accounts can be held over from year to year. Examples include: Restoration Fund, Future Improvement Fund, Highway Reserve Fund, Fire Department New Equipment Fund and the State of VT Reappraisal Fund.

LRSWMD. Lamoille Regional Solid Waste Management District. Provides for waste disposal in VT.

Marriage Licenses. A marriage license costs \$70.00. \$50.00 is paid to the State, a certified copy of the license for the married couple costs \$10.00 and the balance of the cost of the license is retained as revenue for the town. Additional certified copies of a marriage license can be obtained from the Town Clerk for \$10.00.

Memorial Fund. In 1946, the idea of creating a monument or plaque to honor those from Eden that served in the military was born. A drawing was solicited but the idea languished until the summer of 2022 when the Cemetery Commissioners commissioned a bench for the Eden Corners Cemetery to make this idea a reality.

MRGP. This stands for the Municipal Roads General Permit. This is a program by the Vermont Department of Environmental Conservation as one of the requirements of Act 64. These new regulations require a more stringent standard regarding any road maintenance as it relates to storm water runoff.

New Equipment Fund. This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$42,000 annually since 1998. This is a separate account earning interest. Money in this fund is carried over from year to year.

Paving & Structures Fund. This is a reserve fund (24 V.S.A. §2804(a)) approved by the voters at Town Meeting in 2013. Monies in this fund are to be used for paving of town highways and replacement of highway structures. Money in this fund is carried over from year to year.

Planning Commission. Five residents appointed by the Selectboard, unless the town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning commission.

Rainy Day Fund. A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.

Regional Planning Commission Representative. A resident recommended and appointed by the Selectboard. This representative attends Lamoille County Planning Commission meetings in Morrisville to help develop a regional plan, assess municipal land use issues and connects with surrounding towns.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Restoration Fund. This is a fund established for the preservation and restoration of town records. Recording fees of \$15.00 per page are charged, with \$5.00 going to the Fund and \$10.00 to the Town as revenue.

Sheriff's Department Contract. The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

State of Vermont

Current Use. A State program to appraise agricultural, forest, and conservation land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

Digitization Grant At the beginning of the pandemic with Town Offices closed, the State of Vermont made funds available to the towns so land records and maps could be accessed online for research purposes. Eden contracted with an outside firm and was able to make all land records from 1980 through 2012 available by computer with the \$18,945.64 it received.

Forest and Parks State-owned land, such as the Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

Payment in Lieu of Taxes (P.I.L.O.T.) Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for land the State of Vermont owns within Eden's Town boundaries.

State Property. State-owned buildings, such as the State Highway Garage on Route 118 and the fishing access at the north end of Lake Eden.

State of Vermont Lister Education Fund. The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers (or assessor in our town) for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses.

State of Vermont Reappraisal Fund. The State of Vermont sends the Town of Eden an amount of money per parcel of property annually. These funds are used to offset the expenses in a reappraisal year. The money can be used to defray the cost of an equalization study or go into the Reappraisal Fund. Money from this fund cannot be used for the regular day to day costs of the assessor.

Street Lights. The security lights illuminating the beach, the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

Sweep Account. The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

Town Agent. An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists of assisting when litigation is in progress at the request of the Selectboard.

Town Meeting Lunch Fund. A fund established in March, 2016 with the money raised from a volunteer supported luncheon which was created to provide a mid-day meal at any future Town Meeting when needed.

Town Service Officer. An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

Tree Warden. A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way. Another historical position with limited relevance in today's world.

Trustee of Public Funds. A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

Vault and Recording. There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$15.00 per page, with \$5.00 going into the Restoration Fund and \$10.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$4.00 per hour is charged for the use of the vault (all fees going to the Town).

VLCT. The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, legal guidance, answers questions, and holds educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

2022 ANNUAL TOWN MEETING ABSTRACT

Tuesday, March 1, 2022

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 1, 2022, at 9:00 a.m.

- Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting. **Roberts Rules so approved.**
- Article 2: To elect a moderator. **H. Bruce Burnor elected.**
- Article 3: Presentation of the Bullard Award. **Presented to H. Bruce Burnor.**
- Article 4: To see if the voters will accept the Town Report. **Yes**
- Article 5: Shall the Town vote to use the non-expended Selectboard Funds of \$50,414.37 from the 2020-2021 fiscal year to reduce the amount required to be raised by taxes for the ensuing year's budget? **Yes**
- Article 6: Shall the Town of Eden permit the operation of Cannabis retailers that are licensed by the State of Vermont under Act 164, beginning in October, 2022, such sales also being subject to any city ordinances or regulations that the Town of Eden may lawfully adopt? **No**
- Article 7: Shall the voters authorize borrowing an amount not to exceed One Hundred and Seventy-Five Thousand and 00/100 Dollars (\$175,000) with a repayment term of not more than five (5) years to fund the Town's portion (50%) of the purchase of a fire truck for the North Hyde Park / Eden Fire Department? **Yes**
- Article 8: To elect all Town and School District Officers as required by law:
Office to take effect after adjournment of Town Meeting.
- | | <u>Presently</u> | <u>Elected</u> |
|---|------------------|-------------------------------|
| a) Selectperson for three years | Jubal Durivage | <u>Tim Bullard</u> |
| b) Auditor for three years | Leslie White | <u>Leslie White</u> |
| c) Cemetery Commissioner for three years | Adam Degree | <u>Adam Degree</u> |
| d) Cemetery Commissioner for three years | Kyle McNeill | <u>Kyle McNeill</u> |
| e) First Constable for one year | Rachel Garfield | <u>Rachel Garfield</u> |
| f) Second Constable for one year | Matthew Hill | <u>Matthew Hill</u> |
| g) Grand Juror for one year | David Whitcomb | <u>David Whitcomb</u> |
| h) Town Agent for one year | Tracey Morin | <u>Tracey Morin</u> |
| i) Agent to convey Real Estate for one year | Monique Morway | <u>Monique Morway</u> |
| j) Trustee of Public Funds for three years | John Touchette | <u>Leslie White</u> |
- Article 9: To see what sum of money the Town will raise on its grand list for the Highway Department?
Budget Proposal \$573,713.22 1.31% Increase **Approved by voice vote.**
- Article 10: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?
Budget Proposal \$531,192.67 3.22% Increase **Approved by voice vote.**
- Article 11: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?
- | | |
|--|--------------|
| a) After School Program | \$ 4,000.00 |
| b) Eden Cemetery | \$ 7,500.00 |
| c) Eden Historical Society | \$ 2,000.00 |
| d) Eden Youth Sports | \$ 4,500.00 |
| e) LERA Swim Program | \$ 1,000.00 |
| f) Lake Eden Association Greeter Program | \$ 4,000.00 |
| Total Requested Appropriations | \$ 23,000.00 |
- Approved by voice vote.**

2022 TOWN MEETING ABSTRACT (continued)

Tuesday, March 1, 2022 (cont'd)

Article 12: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$	250.00
b)	Central VT Adult Basic Ed. & Retired Senior Vol. Program	\$	500.00
c)	Clarina Howard Nichols Center	\$	400.00
d)	Lamoille Community Food Share	\$	250.00
e)	Lamoille County Mental Health Services	\$	750.00
f)	Lamoille County Planning Commission	\$	844.00
g)	Lamoille County Special Investigations Unit	\$	853.99
h)	Lamoille Economic Development Corp.	\$	150.00
i)	Lamoille Family Center	\$	500.00
j)	Lamoille Home Health & Hospice	\$	3,969.00
k)	Lamoille Housing Partnership	\$	200.00
l)	Lamoille Restorative Center	\$	250.00
m)	Meals on Wheels of Lamoille County	\$	500.00
n)	North Country Animal League	\$	500.00
o)	Rural Community Transportation	\$	1,350.00
p)	Vermont Center for Independent Living	\$	165.00
q)	Vermont Rural Fire Protection Task Force	\$	100.00
Total Requested Appropriations		\$	11,531.99

Approved by voice vote.

Article 13: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Clerk and Treasurer in three equal installments due on or before November 15, 2022, February 15, 2023 and May 15, 2023 with postmarks acceptable?

Approved by voice vote.

Article 14: To transact any other business proper at this time.

- a.) Discussion around possibly contracting with the Lamoille County Sheriffs Department for patrolling of Eden.

Consensus was No at this time.

Eden Selectboard: Ricky Morin (chair)
Clayton Whittemore
Jubal Durivage

Meeting adjourned at 10:38am
Registered voters in Eden: 951
Present at Town Meeting: 58

Town Clerk: Candace Vear

EDEN, VERMONT

Town Meeting Day Notes

March 7, 2023

[illegible]

COMMUNITY INFORMATION

Eden Town Office 71 Old Schoolhouse Road 802-635-2528

Tracey Morin	Town Clerk & Treasurer	E-mail: clerk@edenvt.org
Melissa Whitcomb	Asst. Town Clerk & Treasurer	E-mail: melissa@edenvt.org
Freda Powers	Town Administrative Assistant	E-mail: sbadmin@edenvt.org

Office hours: Monday through Thursday, 8:00 am-4:00 pm

Land Records, Vital Statistics, Marriage Licenses, Green Mountain Passports (to State Parks),
Payment of Current and Delinquent Taxes, Animal Licenses, Voter Registration, 911 Addressing

Dog Officer

Inga Luebkehan (802) 793-2921

Cemetery Commissioners •Jubal Durivage, President• (802) 635-7213

The Cemetery Commissioners meet on the 2nd Tuesday of the month, April to October
at 5PM at the Town Office.

Adam Degree/Treasurer Faye Cochran Colleen Durivage Kyle McNeill

Eden Central School •Betzi Goodman, Principal• Fax: (802) 635-7251 (802) 521-5500

<http://www.edenschool.net>

Emergency Management Dir. • Jeff Hunsberger • (802) 730-4033

Jhunsberger.townofedenvtemd@gmail.com

Eden Planning Commission Fax: (802) 635-1724 (802) 635-2528

Meetings on the 3rd Monday of the month at the Town Office.

Beth Spaulding | 4 Open Seats

Eden Selectboard •Ricky Morin, Chair• Fax: (802) 635-1724 (802) 635-2528

Meetings on the 2nd and 4th Tuesday at 6PM at the Town Office E-mail: sbadmin@edenvt.org

Clayton Whittemore (802) 635-9095 Ricky Morin (802) 635-2849

Tim Bullard (802) 635-2867 Freda Powers - Town Admin. Assistant (802) 635-2528

Eden Youth Sports Committee E-mail: edenyouthsportscommitte@gmail.com

Meetings on the 2nd Tuesday of the month At ECS.

Facebook: Eden Youth Sports

Nick Tetreault Kristina Brown Dan Lathrop Trevor Bidwell | 1 Open Seat

Forest Fire Warden •Marvin Whitcomb• (802) 635-7515

Health Officer •Christopher Donahue• (802) 635-6978

Lake Eden Recreation Area (LERA) (802) 635-7725

LERA Manager: Craig Rounds LERA Assistant Managers: Pam & Johnna Uhlendorff

Camping, picnicking, and swimming from May 15th to October 1st.

Swimming lessons for youth of all ages. Camper sites by reservation, May 1st - Oct. 15th.

Lamoille North Modified Unified Union School District Fax: (802) 888-2997 (802) 888-3142

•Catherine Gallagher, Superintendent•

The LNMUUSD Board meets on the 2nd and 4th Monday of the month at GMTCC

Assessor's Office edenlist@myfairpoint.net Fax: (802) 635-1724 (802) 635-2554

Assessor: Russ Beaudoin from Appraisal Resource Group

Kristi Ehlers, Assistant

Mondays 12:00 PM to 4:00 PM or by appointment.

North Hyde Park/Eden Fire Department DIAL 911

Meetings on the 1st and 3rd Tuesday at 7PM at the Fire Station in North Hyde Park.

Post Office (802) 635-7818

Lobby open 24 hours every day. Window open from 8AM to 11AM & Noon to 3PM Monday - Friday.

Saturdays: Window open 9AM to 11AM, closed Sundays and major holidays.

Town Garage •Ricky Morin, Road Commissioner• (802) 635-2530

EMERGENCY DIAL 911

VT STATE POLICE (802) 635-7036

LAMOILLE COUNTY SHERIFF • Roger Marcoux • (802) 888-3502

**Town of Eden
71 Old Schoolhouse Road
Eden Mills, VT 05653**

PLEASE BRING THIS REPORT TO TOWN MEETING