

Annual Report for the Town of Fair Haven

Fiscal Year July 1, 2016 – June 30, 2017



Dedication



One could argue that the definition of a community is a feeling of fellowship with others, as a result of sharing common attitudes, interests, and goals. Community can be considered a joint ownership or liability... that is what Fair Haven is blessed to have. Legends are defined as the story of a saint's life. To some, Dave is an average neighbor living in Fair Haven, to others Dave represents a group of silent saints.

He has a long history of offering a helping hand in so many forms: mowing lawns, shoveling snow, offering rides to doctors or daily errands, assisting the local food shelf and gathering donations for annual fundraisers. He has dedicated his life to Fair Haven Neighbors from hand digging the foundation of the First Congregational Church to continuing the family businesses and assisting in feeding the economic stability of the place he has called home. A community member has been quoted saying: "He does so much for so many, things that go unrecognized; he does not require kudos or recognition because what he does comes from his heart. Whether it's providing a ride, picking up food for the food shelf, advocating for all age groups or simply being a friend to those who need one."

When my family moved to Fair Haven David Mallory's secret operation touched my life. Many have had the honor of serving our community with him; admiring day after day the commitment he shows to those he calls friends and neighbors. Thank you Dave for loving your neighbors as family and for your years of dedication to helping this community lift those in need.

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ELECTED TOWN OFFICIALS

MODERATOR		Tawnya Eaton	2018
Ceil Hunt	2018	Vacant	2018
TOWN CLERK		TOWN AGENT	
Suzanne Dechame, CVC	2019	Shawn Tomasi (No Oath Taken)	2018
FIRST CONSTABLE		TOWN SCHOOL DISTRICT DIRECTORS	
Donald Proctor	2019	Julie Adams	2018
SECOND CONSTABLE		David Carrabino	2019
Sean Galvin	2018	Tara Buxton	2018
SELECTBOARD		Michael Bache	2020
Robert Richards, Chair	2018	DIRECTORS, FAIR HAVEN U.H.S.	
Jeff Sheldon	2019	Sharon Adams	2018
Neil Robinson	2018	Roy Eckler	2019
Richard Frazier (Deceased)	2020	Patrick Frazier	2018
Bonnie Rosati	2018	Lauritz Rasmussen	2020
Patrick Frazier (Appointed)	2018	SLATE VALLEY MODIFIED UNIFIED UNION SCHOOL BOARD	
CEMETERY COMMISSION		Tara Buxton	2018
Selectboard		Michael Bache	2019
BOARD OF LISTERS		Roy L. Eckler	2020
Thomas Bruso	2018	JUSTICES OF THE PEACE	
Judy Reed	2018	Cindy Adams	2019
Sharon Adams	2018	John T. Adams	2019
TRUSTEES OF PUBLIC FUNDS		Lorraine Brown	2019
Mary A. Phelps	2019	Francis Dechame	2019
Michael Barsalow	2018	Roy Eckler	2019
Maureen B. Hall	2020	Jane Ellis	2019
TOWN TREASURER		Peter Laramie	2019
Suzanne Dechame	2020	George Stannard, III	2019
GRAND JUROR		Dani Laramie Roberts	2019
Shawn Tomasi (No Oath Taken)	2018	LIBRARY TRUSTEES	
WATER/SEWER COMMISSION		Cecelia Hunt	2018
Selectboard		Judy Gevry	2018
TOWN AUDITORS		Nathan Morris	2020
Glen Roberts	2019	Thomas Bruso	2018
		Judy Sheldon	2019

APPOINTED TOWN OFFICIALS

TOWN MANAGER/TAX COLLECTOR		ASSISTANT HEALTH OFFICER	
Herbert A. Durfee, III	(Resigned April 2017)	Ray Phillips	March 2019
Jonas Rosenthal, Interim	(Appointed April 2017)	EMERGENCY MANAGEMENT COORDINATOR	
POLICE CHIEF		James Heller	March 2018
William Humphries			
HEALTH OFFICER			
John Lulek	10/31/2019		

APPOINTED TOWN OFFICIALS (cont.)

FIRE DEPARTMENT

James Heller, Chief
 Thomas Fucile, 1st Assistant Chief
 Donald Proctor, 2nd Assistant Chief
 Robert Knight, Captain
 Michael Provencher, Lieutenant
 Zachary Reid, Lieutenant

FOREST FIRE WARDEN

Ken Jones 06/30/2019
 David Ward, Assistant 06/30/2019

ZONING ADMINISTRATOR

Phil Adams March 2018

INSPECTOR OF LUMBER

Ray Phillips March 2018

WEIGHER OF COAL

Ray Phillips March 2018

TREE WARDEN

Steve Handfield March 2018

FENCE VIEWERS

Glen Roberts March 2018
 Claire Stanley March 2018
 Vacant March 2018

POUND KEEPER

Chief Humphries March 2018

RRPC REPRESENTATIVE

Nicholas Merritt June 2018
 Roseann VanLew (Alternate)

SWAC REPRESENTATIVE

Bonnie Rosati April 2018

RUTLAND TRANSPORTATION COUNCIL

Cindy Adams March 2018

APPOINTED BOARDS AND COMMITTEES

PLANNING COMMISSION

Patrick Frazier March 2019
 Rosalie Cooksey (Resigned) March 2018
 Dave Eighmey March 2020
 Danielle Roberts March 2018
 George Stannard, III, Chair March 2017
 Paul Jardine (Appointed) March 2018

ENERGY COMMITTEE

Chris Cole March 2018
 Robert Richards March 2018
 Neil Robinson March 2018
 Peter Ruby March 2018
 Michael Stannard, Chair March 2018
 Chris Stanton March 2018

ZONING BOARD OF ADJUSTMENT

Cindy Adams, Chair March 2020
 Tom Bruso March 2019
 Kevin Durkee March 2018
 John Lulek March 2019
 Bonnie Rosati March 2020
 Patrick Frazier, Alternate March 2018

CEMETERY COMMITTEE

Mary McNeil, Chair March 2018
 Dani Roberts, Clerk March 2018
 Matthew McNeil March 2018
 John Lulek March 2018
 June Wilcha March 2018

WARNING

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to meet at the Fair Haven Grade School, in said Town on the first Monday in March being March 5, 2018 at 7:00 P.M. for discussion of Articles 1 through 18 and to act on Article 19 and on the first Tuesday in March being March 6, 2018 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 18.

ARTICLE 1 Shall the voters of Fair Haven vote to accept the Town Officers' Report?

ARTICLE 2 Shall the voters of Fair Haven vote to elect Town Officers for the following terms? Moderator for 1 year; Second Constable for 2 years; two Selectmen each for 1 year; one Selectmen for 3 years; one Selectman for 2 years of an unexpired 3 year term; one Lister for 2 years of an unexpired 3 year term; one Lister for 1 year of a 3 year term; one Lister for a 3 year term; Trustee of Public Funds for 3 years; one Town Auditor for 3 years; one Town Auditor for 2 years of an unexpired 3 year term; Grand Juror for 1 year, Town Agent for 1 year; and Library Trustee for 3 years, Library Trustee for 2 years and Library Trustee for 1 year?

ARTICLE 3 Shall the voters of Fair Haven vote to appropriate for the fiscal year 2018-19 the sum of **\$78,210** to support the **Library**?

ARTICLE 4 Shall the voters of Fair Haven vote to appropriate and expense for the fiscal year 2018-19 the sum of **\$27,340** for the support of the **Fair Haven Rescue Squad**?

ARTICLE 5 Shall the Selectboard make an annual appropriation to **Fair Haven Rescue Squad, Inc.** an annual Selectboard expenditure, not requiring a petition?

ARTICLE 6 Shall the voters of Fair Haven vote to appropriate for the fiscal year 2018-19, the sum of **\$29,500** to support **Fair Haven Concerned, Inc.**, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?

ARTICLE 7 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$2,739** for the support of **Rutland Mental Health Services** so that these services can be maintained?

ARTICLE 8 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$2,800** to support the programs and services of **BROC – Community Action in Southwestern Vermont**?

ARTICLE 9 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$1,800** for the **Southwestern Vermont Council on Aging** to provide elder care to residents of Fair Haven?

ARTICLE 10 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$1,100** to support **RSVP and the Volunteer Center**?

ARTICLE 11 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$7,087** to support the **Rutland Area Visiting Nurse Association and Hospice** to support RAVNAH Home and Community Health Services)?

WARNING (Cont.)

ARTICLE 12 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$3,500** to support the **Association for Retarded Citizens – Rutland Area** d/b/a ARC-Rutland Area?

ARTICLE 13 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19, the sum of **\$6,000** for the support of the **Castleton Community Seniors, Inc.** (The Old Homestead) senior bus transportation and wellness programs?

ARTICLE 14 Shall the voters of Fair Haven vote to appropriate for fiscal year 2018-19 the sum of **\$2,500** for the support of the **Marble Valley Regional Transit District's** (The Bus) public transit service to the residents of the Town?

ARTICLE 15 Shall the Town of Fair Haven vote to raise, appropriate and expend the sum of **\$5,000** for the support of **Fair Haven Boys & Girls Club** to provide services to residents of the Town.

ARTICLE 16 Shall the voters of Fair Haven approve **Eureka Lodge #75 Free and Accepted Masons** to continue to be exempt from property taxes for a five year period from July 1, 2018 through June 30, 2023?

ARTICLE 17 Shall the voters of Fair Haven vote to appropriate **\$ 50,000** of the total **\$ 183,184** fiscal year 2016-17 Highway Fund carry forward to the **DPW Equipment Replacement Fund Reserve** account?

ARTICLE 18 Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$2,092,921** (minus \$524,895 anticipated revenue) of which \$1,568,026 is to be raised by taxes?

ARTICLE 19 To transact any other business properly to be done at the annual Town meeting.

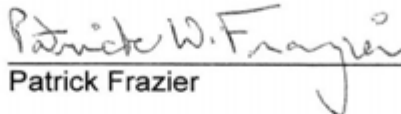
The polling place for receiving Australian ballots under Article 1 through 17 will be open at 10:00 am and remain open until 7:00 pm at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 22nd day of January, 2018.

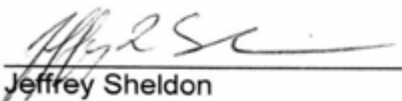
Selectboard:



Robert Richards (Chair)



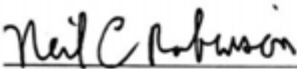
Patrick Frazier



Jeffrey Sheldon



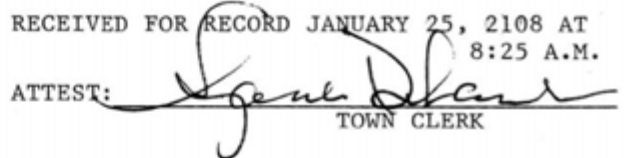
Bonnie Rosati, Clerk



Neal Robinson

RECEIVED FOR RECORD JANUARY 25, 2108 AT 8:25 A.M.

ATTEST:



TOWN CLERK

Custom Budget Comp through FY 19 Revenues

Board Approved

01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010:GENERAL							
2000:REVENUE							
010-2000-00.00	Current Real Property Tax	1,216,417	1,214,153	1,257,782	1,331,442	73,660	5.9%
010-2000-03.00	Penalty & Interest	30,000	29,997	30,000	30,000	-	
010-2000-03.50	HS-122 Late Fees	500	422	500	500	-	
010-2000-04.00	Interest On Current Taxes	13,000	14,997	13,000	13,500	500	
010-2000-05.00	RAILROAD TAX	50	22	20	20	-	
010-2000-06.00	PILOT	12,000	15,694	13,000	16,000	3,000	
010-2000-07.00	Hold Harmless Current Use	9,000	10,239	9,500	9,600	100	
Total 2000:REVENUE		1,282,967	1,285,523	1,323,802	1,401,062	77,260	5.8%
2100:PERMITS AND LICENSES							
010-2100-01.00	Beverage Licenses	800	1,040	1,000	1,000	-	
010-2100-04.00	Building Permits	1,000	925	1,200	1,000	-200	
010-2100-08.00	Excess Weight Permits	200	280	300	250	-50	
Total 2100:PERMITS AND LICENSES		2,000	2,245	2,500	2,250	-250	-10.0%
2300:FEES & CHARGES - GEN GOV							
010-2300-50.00	Photocopy Charges	25	54	50	25	-25	
010-2300-70.00	Zoning Board of Adjustmen	500	475	750	500	-250	
010-2300-75.00	Zoning Research Charges	500	740	400	500	100	
Total 2300:FEES & CHARGES - GEN GOV		1,025	1,269	1,200	1,025	-175	-14.6%
2310:TOWN CLERK FEES							
010-2310-01.00	Recording	11,500	14,777	15,000	14,500	-500	
010-2310-02.00	DMV	1,000	936	800	900	100	
010-2310-03.00	Fish & Wildlife Licenses	275	187	200	200	-	
010-2310-04.00	Green Mtn Pass	-	50	-	-	-	
010-2310-05.00	Certified Copies	2,500	2,489	2,300	2,500	200	
010-2310-06.00	Search/Land Record Copies	1,600	1,865	1,600	1,700	100	
010-2310-07.00	Dog Licenses	1,800	2,375	2,000	2,100	100	
010-2310-08.00	Marriage/CU Licenses	150	210	150	150	-	
010-2310-09.00	Restoration Fund	2,000	1,638	1,800	4,900	3,100	
Total 2310:TOWN CLERK FEES		20,825	24,526	23,850	26,950	3,100	13.0%
2400:FEES & CHARGES-PUB SAFETY							
010-2400-20.00	Fire Dept Service Charge	4,500	5,196	5,248	-	-5,248	
Total 2400:FEES & CHARGES-PUB SAFETY		4,500	5,196	5,248	-	-5,248	100.0%
2500:TRANSFER STATION REVENUE							
010-2500-00.00	Users Fees	95,000	72,494	95,000	80,000	-15,000	

Custom Budget Comp through FY 19 Revenues

Board Approved: 01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010-2500-00.01	West Haven Service Fee	16,000	16,000	16,000	16,000	-	
010-2500-01.00	Punch Card Sales	70,000	65,826	79,200	68,000	-11,200	
010-2500-02.00	Recycling Income	10,000	7,765	3,000	7,500	4,500	
010-2500-03.00	Solid Waste Permits	3,500	7,050	7,450	7,100	-350	
Total 2500:TRANSFER STATION REVENUE		194,500	169,135	200,650	178,600	-22,050	-11.0%
2572:CEMETERY REVENUE							
010-2572-01.00	Lot Sales	7,500	800	7,000	5,000	-2,000	
010-2572-03.00	Cornerstones	900	260	650	650	-	
010-2572-04.00	Burials	5,000	7,350	5,000	5,000	-	
010-2572-06.00	Miscellaneous	-	-	-	-	-	
010-2572-08.00	Interest from Trust Fund	7,500	3,642	6,500	4,500	-2,000	
Total 2572:CEMETERY REVENUE		20,900	12,052	19,150	15,150	-4,000	-20.9%
2660:ANIMAL CONTROL							
010-2660-00.00	Impounding Fees	-	30	-	-	-	
010-2660-01.00	Boarding Fees	-	6	-	-	-	
Total 2660:ANIMAL CONTROL		-	36	-	-	-	
2700:AIR PARK REVENUE							
010-2700-00.00	Air Park Rental	50	-	-	-	-	
Total 2700:AIR PARK REVENUE		50	-	-	-	-	
2800:POLICE REVENUE							
010-2800-02.00	Ticket & Parking Fines	15,000	26,908	25,000	28,000	3,000	
010-2800-02.10	Constables	-	-	500	500	-	
010-2800-03.00	SRO and Special Services	47,000	45,835	47,000	47,700	700	
	Benson Contract			-	7,000	7,000	
010-2800-04.00	Reports, Permits, Etc.	2,500	9,754	3,300	5,500	2,200	
010-2800-05.00	Rental Income	3,000	1,250	-	-	-	
010-2800-06.00	K-9 Reimbursement	-	179	200	-	-200	
Total 2800:POLICE REVENUE		67,500	83,925	76,000	88,700	12,700	16.7%
2900:MISCELLANEOUS							
010-2900-30.00	Interest Income	65	-	20	50	30	
010-2900-70.00	Refunds	-	1,675	-	-	-	
010-2900-70.02	FHGS 1/2 Treas Fee	1,575	1,575	1,575	-	-1,575	
010-2900-80.00	Rent Income	5,400	5,400	5,400	5,400	-	
010-2900-83.00	Misc Income	1,000	7,153	1,000	2,000	1,000	
010-2900-85.00	NSF Returned Check Fee	150	175	300	150	-150	
010-2900-91.00	Insurance Reimb	500	11,089	500	500	-	

Custom Budget Comp through FY 19 Revenues

Board Approved: 01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010-2900-92.00	Tax Sale Reimb	1,500	19,107	1,500	6,000	4,500	
	Sale of Properties	-	-	-	40,000	40,000	
010-2900-99.00	Cash Over/Short	-	43		-	-	
Total 2900:MISCELLANEOUS		10,190	46,217	10,295	54,100	43,805	425.5%
Total 010:GENERAL		1,604,457	1,630,125	1,662,695	1,767,837	105,142	6.3%
030:HIGHWAY							
2000:REVENUE							
030-2000-00.00	Highway Property Tax	430,511	430,511	408,383	404,160	-4,223	
Total 2000:REVENUE		430,511	430,511	408,383	404,160	-4,223	-1.0%
2200:INTERGOVERNMENTAL REVENUE							
STATE AID TO							
030-2200-00.00	HIGHWAYS	87,500	87,672	87,500	87,500	-	
Total 2200:INTERGOVERNMENTAL REVENUE		87,500	87,672	87,500	87,500	-	0.0%
2900:MISCELLANEOUS							
030-2900-83.00	Misc Revenue	-	2,536	-	1,000	1,000	
030-2900-99.00	Utilization of Surplus	-	-	-	-	-	
Total 2900:MISCELLANEOUS		-	2,536	-	1,000	1,000	
Total 030:HIGHWAY		518,011	520,720	495,883	492,660	-3,223	-0.6%
COMBINED REVENUE, INC APPROPS.		2,122,468	2,150,844	2,158,578	2,260,497	101,919	4.7%
General Fund Budget					1,600,261		
Revenue Other Than Property Taxes					436,395		
Property Taxes to Offset Gen'l Fund					1,163,866		
Highway Fund Budget					492,660		
Revenue Other Than Property Taxes					88,500		
Property Taxes to Offset Highways					404,160		
Appropriations					167,576		
Property Taxes to Offset Approps.					167,576		
Total Taxes to Offset Exp.					1,735,602		

Custom Budget Comp through FY19 Expenses

Board Approved

01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010:GENERAL							
3000:SELECTBOARD							
010-3000-10.00	Selectboard Salary	3,600	3,600	3,600	3,600	-	
010-3000-10.01	Secretarial Services	2,220	2,179	2,400	2,400	-	
010-3000-30.00	Advertising	1,200	3,452	1,500	1,750	250	
010-3000-40.00	Dues and Meetings	200	-	200	200	-	
010-3000-56.01	Other Purchased Services	-	100	-	-	-	
010-3000-60.00	Legal Services	6,000	12,078	6,000	6,000	-	
010-3000-62.00	Printing	2,150	1,978	2,000	2,000	-	
Total 3000:SELECTBOARD		15,370	23,387	15,700	15,950	250	1.6%
3210:TOWN MANAGER							
010-3210-10.00	Town Manager Salary	48,540	46,842	49,390	54,000	4,610	
010-3210-40.00	Dues and Meetings	900	781	900	900	-	
010-3210-74.00	Travel (Mileage)	300	469	350	400	50	
Total 3210:TOWN MANAGER		49,740	48,092	50,640	55,300	4,660	9.2%
3310:ELECTIONS UNIT							
010-3310-10.00	Election Salary	150	121	50	150	100	
010-3310-20.00	Election Supplies	-	-	-	-	-	
010-3310-21.00	Operating Supplies	50	-	-	50	50	
010-3310-56.00	Program Voting Machine	5,100	3,441	2,200	4,000	1,800	
010-3310-60.00	Election Workers (A/P)	1,000	2,034	500	2,000	1,500	
Total 3310:ELECTIONS UNIT		6,300	5,596	2,750	6,200	3,450	125.5%
3400:TOWN TREASURER							
010-3400-10.00	Treasurer Salary	4,728	4,705	4,811	4,919	108	
010-3400-83.00	Equipment	-	-	-	-	-	
Total 3400:TOWN TREASURER		4,728	4,705	4,811	4,919	108	2.2%
3410:ACCOUNTING DEPARTMENT							
010-3410-10.00	Office Salaries	48,736	43,612	49,459	50,565	1,106	
010-3410-40.00	Dues and Meetings	300	30	300	150	-150	
010-3410-74.00	Travel (Mileage)	100	-	100	50	-50	
010-3410-83.00	Machinery & Equipment	200	-	-	-	-	
Total 3410:ACCOUNTING DEPARTMENT		49,336	43,642	49,859	50,765	906	1.8%
3420:AUDITING DEPARTMENT							
010-3420-10.00	Auditors (Elected) Salary	-	-	300	300	-	
010-3420-60.00	Professional Services	10,300	10,300	9,480	13,100	3,620	
Total 3420:AUDITING DEPARTMENT		10,300	10,300	9,780	13,400	3,620	37.0%
3430:LISTERS							
010-3430-10.00	Listers - Salary	18,000	17,221	18,000	19,000	1,000	
010-3430-20.00	Office Supplies - Listers	300	203	250	250	-	
010-3430-40.00	Dues and Meetings	500	455	600	600	-	
010-3430-60.00	Professional Services	-	-	-	-	-	
010-3430-60.01	Tax Mapping	1,800	1,950	1,950	2,200	250	
010-3430-72.00	License	275	-	275	275	-	
010-3430-74.00	Travel (Mileage)	150	76	250	200	-50	
010-3430-83.00	Machinery and Equipment	500	130	500	500	-	
Total 3430:LISTERS		21,525	20,035	21,825	23,025	1,200	5.5%

Custom Budget Comp through FY19 Expenses

Board Approved

01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
3440:DELINQUENT TAX COLLECTING							
010-3440-30.00	Tax Sale Advertising	1,500	1,100	1,650	1,650	-	
010-3440-40.00	Tax Sale Fees	-	2,431	-	-	-	
010-3440-60.00	Tax Sale Professional Svc	1,500	13,890	1,650	2,500	850	
010-3440-90.00	Refund-Redeemed Tax Sale	-	16,800	-	-	-	
Total 3440:DELINQUENT TAX COLLECTING		3,000	34,221	3,300	4,150	850	25.8%
3500:TOWN CLERK							
010-3500-10.00	Town Clerk Salary	48,432	48,196	49,281	50,390	1,109	
010-3500-10.01	Assistant Salary	4,100	3,967	2,500	7,100	4,600	
010-3500-20.00	Office Supplies	500	355	500	200	-300	
010-3500-40.00	Dues and Meetings	400	35	200	200	-	
010-3500-62.00	Printing	-	-	-	300	300	
010-3500-83.00	Machinery and Equipment	500	-	-	4,200	4,200	
Total 3500:TOWN CLERK		53,932	52,553	52,481	62,390	9,909	18.9%
3600:MUNICIPAL PLANNING COMMISSION							
010-3600-10.00	Municipal Planning Salary	550	550	550	550	-	
010-3600-30.00	Advertising	500	-	250	250	-	
010-3600-56.00	Secretarial Services	720	720	720	720	-	
010-3600-60.00	Professional Services	-	-	-	-	-	
Total 3600:MUNICIPAL PLANNING COMM.		1,770	1,270	1,520	1,520	-	0.0%
3610:MUNICIPAL ZONING							
010-3610-10.00	Municipal Zoning Salary	14,709	12,323	14,245	14,567	322	
010-3610-20.00	Office Supplies	70	-	70	95	25	
010-3610-60.00	Professional Services	-	-	-	150	150	
010-3610-83.00	Machinery & Equipment	-	-	-	-	-	
Total 3610:MUNICIPAL ZONING		14,779	12,323	14,315	14,812	497	3.5%
3620:ZONING BOARD OF ADJUST							
010-3620-40.00	ZBA Dues and Meetings	150	-	300	250	-50	
010-3620-70.00	Advertising	450	286	450	450	-	
Total 3620:ZONING BOARD OF ADJUST		600	286	750	700	-50	-6.7%
3710:MUNICIPAL BLDG & GROUNDS							
010-3710-10.00	MB & Grounds Salary	1,767	1,704	1,798	1,800	2	
010-3710-10.10	Wages - Overtime	-	82	-	-	-	
010-3710-20.00	Office Supplies	3,000	3,585	3,800	3,700	-100	
010-3710-21.00	Operating Supplies	2,000	1,967	-	-	-	
010-3710-21.20	Fuel and Propane	15,000	9,210	13,000	11,500	-1,500	
010-3710-22.00	Repair & Maint Supplies	500	691	500	500	-	
010-3710-34.00	Telephone - O	2,500	2,182	2,500	2,400	-100	
010-3710-34.01	Postage	3,600	3,566	3,600	3,600	-	
010-3710-40.00	Subscriptions	170	90	200	175	-25	
010-3710-56.00	Other Purchased Services	4,920	2,166	5,205	5,000	-205	
010-3710-56.01	Copier	550	630	550	550	-	
010-3710-60.00	Technology Services	6,500	7,955	8,800	5,500	-3,300	
010-3710-68.00	Repairs and Maintenance	5,000	15,730	5,800	5,800	-	
010-3710-76.00	Utilities - Electric	6,500	5,063	6,500	6,500	-	
010-3710-76.01	Utilities - Water	800	1,169	1,000	1,000	-	

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Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010-3710-83.00	Machinery & Equipment	500	375	-	-	-	
Total 3710:MUNICIPAL BLDG & GROUNDS		53,307	56,165	53,253	48,025	-5,228	-9.8%
4010:EMERGENCY MANAGEMENT							
010-4010-21.00	Fuel	550	-	400	375	-25	
010-4010-68.00	Maintenance	1,200	1,337	1,700	1,600	-100	
Total 4010:EMERGENCY MANAGEMENT		1,750	1,337	2,100	1,975	-125	-6.0%
4110:POLICE DEPARTMENT							
010-4110-10.00	Police Salary - Full Time	198,329	188,057	204,119	211,866	7,747	
010-4110-10.01	Police Salary - Part Time	15,000	20,514	15,000	15,000	-	
010-4110-10.02	Admin Assist	14,184	14,244	14,398	14,757	359	
010-4110-10.03	SRO and Special Services	35,732	35,886	36,000	36,000	-	
010-4110-10.10	Police - Overtime	9,200	7,695	7,500	7,600	100	
010-4110-20.00	Office Supplies - P	1,200	1,089	1,000	1,200	200	
010-4110-21.00	Operating Supplies	2,900	3,164	3,000	3,000	-	
010-4110-21.01	K-9 Expenses	300	474	700	550	-150	
010-4110-22.00	Repairs & Maint Supplies	800	368	600	500	-100	
010-4110-34.00	Communications - P	6,000	7,572	8,000	8,000	-	
010-4110-56.01	Copier	-	665	1,100	1,056	-44	
010-4110-83.00	Machinery and Equipment	500	980	500	500	-	
Total 4110:POLICE DEPARTMENT		284,145	280,708	291,917	300,029	8,112	2.8%
4130:POLICE TRAINING							
010-4130-21.00	Operating Supplies	750	662	650	650	-	
010-4130-40.00	Dues and Meetings	800	384	800	800	-	
Total 4130:POLICE TRAINING		1,550	1,046	1,450	1,450	-	0.0%
4180:POLICE VEHICLES/EQUIPMENT							
010-4180-21.10	Gasoline P	14,000	11,673	12,500	12,500	-	
010-4180-68.00	Repairs and Maintenance	5,500	9,135	5,500	6,000	500	
010-4180-72.00	Licenses & Registrations	110	40	500	500	-	
010-4180-83.00	Machinery and Equipment	2,100	2,661	2,000	2,100	100	
010-4180-84.00	Vehicle Maint. - Grants	-	-3,321	-	-	-	
Total 4180:POLICE VEHICLES/EQUIPMENT		21,710	20,188	20,500	21,100	600	2.9%
4190:CONSTABLES							
010-4190-10.00	Constables - Salary	3,000	1,491	3,500	2,500	-1,000	
010-4190-21.00	Operating Supplies	-	153	80	80	-	
010-4190-34.00	Communications - Cons	450	136	450	1,000	550	
010-4190-40.00	Meetings & Training	400	-	400	400	-	
010-4190-74.00	Travel (Mileage)	600	467	800	800	-	
010-4190-83.00	Machinery & Equipment	-	734	500	600	100	
Total 4190:CONSTABLES		4,450	2,981	5,730	5,380	-350	-6.1%
4510:FIRE FIGHTING DEPARTMENT							
010-4510-10.00	Fire Fighting Salary	11,800	8,434	10,250	10,000	-250	
010-4510-48.00	Insurance	1,500	1,437	1,500	2,100	600	
010-4510-74.00	Travel (Mileage)	400	91	350	350	-	
010-4510-79.00	Hepatitis B Vaccinations	400	300	480	490	10	
Total 4510:FIRE FIGHTING DEPARTMENT		14,100	10,262	12,580	12,940	360	2.9%

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Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
4530:FIRE DEPARTMENT TRAINING							
010-4530-21.00	Operating Supplies	150	-	150	650	500	
010-4530-21.01	Educational Supplies	1,000	616	1,000	900	-100	
010-4530-40.00	Dues and Meetings	3,000	891	3,000	2,500	-500	
Total 4530:FIRE DEPARTMENT TRAINING		4,150	1,507	4,150	4,050	-100	-2.4%
4540:FIRE DEPT COMMUNICATIONS							
010-4540-22.00	Repair & Maint Supplies	300	204	600	600	-	
010-4540-34.00	Communications - F	1,000	2,090	1,000	2,100	1,100	
010-4540-34.20	Dispatching Services	3,350	3,400	3,450	3,550	100	
010-4540-68.00	Repairs and Maintenance	1,000	227	1,000	1,000	-	
010-4540-76.00	Utilities	625	505	600	600	-	
010-4540-83.00	Machinery & Equipment	3,200	3,309	3,750	4,000	250	
Total 4540:FIRE DEPT COMMUNICATIONS		9,475	9,735	10,400	11,850	1,450	13.9%
4580:FIRE DEPARTMENT EQUIPMENT							
010-4580-10.00	Fire Equipment - Salary	1,500	874	1,400	1,250	-150	
010-4580-21.00	OS Fuel F	750	539	750	750	-	
010-4580-22.00	Repair & Maint Supplies	750	223	750	750	-	
010-4580-23.00	Small Tools & Equipment	1,000	938	1,150	1,310	160	
010-4580-44.00	Grant - annual dinner	-	-	-	-	-	
010-4580-56.10	Extinguisher Maintenance	200	-	250	200	-50	
010-4580-56.20	Air Paks - Maintenance	4,500	1,072	4,250	9,400	5,150	
010-4580-68.00	Repairs and Maintenance	6,000	6,481	6,000	6,000	-	
010-4580-72.00	Registration & Inspection	100	40	150	150	-	
010-4580-83.00	Machinery and Equipment	9,000	8,924	11,000	12,850	1,850	
010-4580-84.00	Fire Police Equipment	500	579	750	750	-	
Total 4580:FIRE DEPARTMENT EQUIPMENT		24,300	19,670	26,450	33,410	6,960	26.3%
4600:FOREST FIRE WARDEN							
010-4600-21.00	Operating Supplies	200	215	200	200	-	
Total 4600:FOREST FIRE WARDEN		200	215	200	200	-	0.0%
5280:STREET LIGHTS							
010-5280-76.00	Utilities - Street Lights	32,500	29,735	29,000	30,500	1,500	
010-5280-76.01	Utilities-Security Lights	6,500	7,544	7,600	7,700	100	
010-5280-76.02	Utilities - Park	1,000	1,857	1,700	1,850	150	
010-5280-76.04	Utilities - Playground	-	-	-	-	-	
Total 5280:STREET LIGHTS		40,000	39,136	38,300	40,050	1,750	4.6%
5520:CEMETERY EXPENSES							
010-5520-10.00	Cemetery - Salary	22,063	21,561	18,315	23,531	5,216	
010-5520-10.10	Cemetery - Overtime	400	731	250	454	204	
010-5520-21.00	Operating Supplies	600	53	600	600	-	
010-5520-56.00	Other Purchased Services	8,000	6,010	8,000	7,000	-1,000	
010-5520-57.00	Cemetery Committee Exp	2,000	1,975	3,000	3,500	500	
010-5520-68.00	Repairs & Maintenance	500	34	1,000	500	-500	
010-5520-79.00	Burial Expenses	-	-	-	-	-	
010-5520-92.00	Trustee 40%	2,300	320	2,700	2,700	-	
Total 5520:CEMETERY EXPENSES		35,863	30,684	33,865	38,285	4,420	13.1%
5910:AIR PARK							

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Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010-5910-10.00	Air Park - Salary	1,538	604	1,564	960	-604	
010-5910-22.00	Repair & Maint Supplies	100	11	100	100	-	
010-5910-56.00	Other Purchased Services	660	3,019	10,240	-	-10,240	
010-5910-76.00	Utilities - Air Park	350	326	350	350	-	
Total 5910:AIR PARK		2,648	3,960	12,254	1,410	-10,844	-88.5%
6140:PUBLIC HEALTH INSPECTOR							
010-6140-10.00	Public Health - Salary	1,800	1,500	1,800	1,500	-300	
010-6140-40.00	Dues and Meetings	50	-	50	50	-	
010-6140-74.00	Travel (Mileage)	-	-	-	40	40	
Total 6140:PUBLIC HEALTH INSPECTOR		1,850	1,500	1,850	1,590	-260	-14.1%
6150:ANIMAL CONTROL							
010-6150-10.00	Animal Control - Salary	1,100	1,308	1,300	1,300	-	
010-6150-21.00	Operating Supplies	300	242	300	300	-	
010-6150-40.00	Dues, Meetings & Subscrip	-	53	-	-	-	
010-6150-60.00	Professional Services	-	-	-	-	-	
010-6150-74.00	Travel (Mileage)	50	-	50	50	-	
010-6150-83.00	Machinery and Equipment	-	-	150	-	-150	
010-6150-85.01	Rabies Clinic	450	394	450	450	-	
	Advertising		150				
Total 6150:ANIMAL CONTROL		1,900	2,147	2,250	2,100	-150	-6.7%
6300:TRANSFER STATION							
010-6300-10.00	Transfer Station - Salary	74,582	78,238	75,893	79,998	4,105	
010-6300-10.10	Transfer Station-Overtime	3,000	3,180	3,000	3,200	200	
010-6300-21.00	Operating Supplies	1,500	1,830	2,000	2,000	-	
010-6300-22.00	Repair & Maint Supplies	300	147	300	300	-	
010-6300-30.00	Advertising	-	124	-	-	-	
010-6300-40.00	Dues	11,500	11,313	11,500	11,500	-	
010-6300-56.00	Other Purchased Services	3,000	5,802	3,000	3,000	-	
010-6300-56.10	OS - MSW	47,000	50,171	53,177	53,000	-177	
	Food Waste	-	-	-	780	780	
010-6300-56.20	OS - C&D	32,000	33,694	35,441	35,000	-441	
010-6300-56.30	OS - HHW	3,000	2,442	3,000	3,000	-	
010-6300-56.40	OS - Hauling Fee	10,000	12,770	12,034	13,000	966	
010-6300-56.45	OS - Recycling Charges	5,000	6,754	5,280	5,280	-	
010-6300-56.70	OS - Tire Disposal	-	20	1,500	1,500	-	
010-6300-60.00	Professional Services	-	-	-	-	-	
010-6300-68.00	Repairs and Maintenance	500	900	500	500	-	
010-6300-72.00	License	200	210	200	210	10	
010-6300-76.00	Utilities	1,900	1,943	1,900	1,950	50	
Total 6300:TRANSFER STATION		193,482	209,538	208,725	214,218	5,493	2.6%
7230:BASEBALL ACTIVITIES							
010-7230-10.00	Baseball - Salary	4,203	4,182	4,276	4,276	-	
010-7230-21.00	Operating Supplies	600	210	600	500	-100	
010-7230-44.00	Equipment	1,200	759	1,500	1,500	-	
010-7230-45.00	Umpire & Entry Fees	3,000	1,385	3,200	3,000	-200	
010-7230-48.00	Insurance - Sports Policy	200	-	200	150	-50	
010-7230-56.00	Other Purchased Services	1,000	1,895	2,000	2,000	-	
Total 7230:BASEBALL ACTIVITIES		10,203	8,431	11,776	11,426	-350	-3.0%

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Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
7390:RECREATION DEPARTMENT							
010-7390-10.00	Recreation - Salary	5,253	5,228	5,345	5,400	55	
010-7390-10.01	Summer Wages	14,000	15,071	16,000	16,000	-	
010-7390-21.00	Operating Supplies	600	531	600	600	-	
010-7390-23.00	Recreation Supplies	600	591	600	600	-	
010-7390-30.00	Advertising	400	78	300	275	-25	
010-7390-56.00	Other Purchased Services	1,000	1,062	1,300	1,300	-	
010-7390-74.00	Transportation	2,800	2,827	3,000	3,000	-	
010-7390-83.00	Machinery & Equipment	2,500	636	1,000	950	-50	
Total 7390:RECREATION DEPARTMENT		27,153	26,024	28,145	28,125	-20	-0.1%
7480:SPECIAL EVENTS							
010-7480-44.00	Christmas	500	215	250	250	-	
010-7480-44.01	Memorial Day	2,500	2,500	2,500	3,500	1,000	
010-7480-44.02	Concerts in the Park	7,500	7,488	7,500	7,500	-	
010-7480-44.03	VT Green Up Day	200	150	200	200	-	
Total 7480:SPECIAL EVENTS		10,700	10,353	10,450	11,450	1,000	9.6%
8720:MEMBERSHIPS							
010-8720-44.00	RRPC Membership Dues	925	925	925	925	-	
010-8720-44.01	VLCT Membership Dues	3,957	3,957	4,097	5,025	928	
010-8720-44.02	Rutland Humane Society	500	-	100	100	-	
	REDC Promotion	-	-	-	1,497	-	
010-8720-44.04	REDC Membership Dues	500	500	500	500	-	
Total 8720:MEMBERSHIPS		5,882	5,382	5,622	8,047	2,425	43.1%
9150:DEBT MANAGEMENT							
010-9150-90.00	Fire - Principal 2021	15,750	15,750	15,750	15,750	-	
010-9150-91.00	Fire Truck Interest	3,249	3,248	2,599	1,950	-649	
Total 9150:DEBT MANAGEMENT		18,999	18,998	18,349	17,700	-649	-3.5%
9300:INTERGOVERNMENTAL EXP							
010-9300-72.00	County Tax Payment	12,575	12,303	12,575	13,020	445	
Total 9300:INTERGOVERNMENTAL EXP		12,575	12,303	12,575	13,020	445	3.5%
9500:JUDGMENTS & DAMAGES							
010-9500-79.01	Abatements	1,000	-	1,000	1,000	-	
010-9500-79.02	Insurance Claims	5,000	10,319	5,000	5,000	-	
010-9500-79.03	Court Settlement	-	-	-	-	-	
Total 9500:JUDGMENTS & DAMAGES		6,000	10,319	6,000	6,000	-	0.0%
9700:BENEFITS							
010-9700-15.00	Retirement	36,000	36,926	36,000	38,000	2,000	
010-9700-15.01	Social Security	55,000	56,112	55,557	57,000	1,443	
010-9700-15.02	Health Insurance	93,370	95,014	116,500	129,000	12,500	
010-9700-15.03	Life & Disability Ins	4,000	3,974	4,000	4,000	-	
010-9700-15.06	Vision Insurance	700	624	700	700	-	
010-9700-48.00	Unemployment Insurance	11,300	15,219	16,773	15,500	-1,273	
010-9700-48.01	Workers' Comp Insurance	30,500	29,018	38,735	75,000	36,265	
010-9700-48.02	VLCT - PACIF	64,000	69,272	75,598	76,000	402	
010-9700-48.04	Public Officials Liabilit	4,600	4,907	5,562	6,100	538	

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Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
010-9700-48.05	Tank Assessment Ins	50	50	50	-	-50	
010-9700-48.07	HRA and Fees	47,600	48,594	44,000	50,000	6,000	
Total 9700:BENEFITS		347,120	359,710	393,475	451,300	57,825	14.7%
9790:W/S RESERVE ALLOCATIONS							
010-9790-79.00	PW Vehicles & Equipment	25,000	25,000	25,000	25,000	-	
010-9790-79.01	Police Vehicles & Equip	6,000	6,000	6,000	8,000	2,000	
010-9790-79.02	Fire Vehicles & Equipment	15,000	15,000	7,500	7,500	-	
010-9790-79.03	Reappraisal	2,500	2,500	-	-	-	
010-9790-79.04	Street and Sidewalks	5,000	5,000	5,000	-	-5,000	
010-9790-79.05	Municipal Building	2,500	2,500	5,000	5,000	-	
010-9790-79.06	Transfer Station	2,500	2,500	2,500	2,500	-	
010-9790-79.08	Bridge Repair	5,000	5,000	5,000	5,000	-	
010-9790-79.10	Restoration Fund	2,000	1,838	2,000	2,000	-	
010-9790-79.12	New Town Garage	5,000	5,000	5,000	7,000	2,000	
Total 9790:W/S RESERVE ALLOCATIONS		70,500	70,338	63,000	62,000	-1,000	-1.6%
Subtotal 010:GENERAL		1,435,392	1,469,047	1,503,097	1,600,261	97,164	6.5%
030:PUBLIC WORKS							
5100:PUBLIC WORKS ADMIN							
030-5100-00.00	HW Surplus - Transfer Out	-	-	-	-	-	
030-5100-00.01	HW Prior Year Deficit	9,304	-	-	-	-	
030-5100-10.00	Public Works Admin Salary	63,305	46,556	64,410	64,000	-410	
030-5100-10.10	PW Admin - Overtime	-	498	-	-	-	
030-5100-20.00	Office Supplies	200	40	200	200	-	
030-5100-21.00	Operating Supplies - PW	3,280	4,901	3,410	3,500	90	
030-5100-30.00	Advertising	1,000	545	600	600	-	
030-5100-40.00	Dues and Meetings	110	961	200	200	-	
Total 5100:PUBLIC WORKS ADMIN		77,199	53,501	68,820	68,500	-320	-0.5%
5110:SUMMER WORK							
030-5110-10.00	Summer Work Salary	62,242	50,108	64,158	59,414	-4,744	
030-5110-10.10	Summer Work - Overtime	4,600	7,079	4,250	5,532	1,282	
030-5110-21.00	Operating Supplies - PW	-	109	-	-	-	
030-5110-21.10	OS - CaCl	1,000	875	1,000	1,000	-	
030-5110-21.20	OS - Paint	2,225	1,974	2,000	2,000	-	
030-5110-21.30	OS - Signs	4,000	4,951	2,000	2,000	-	
030-5110-21.40	OS - Safety	1,500	402	1,000	1,000	-	
030-5110-22.00	Repair & Maint Supplies	1,500	1,543	2,000	2,000	-	
030-5110-22.10	Maint Supply - Hot Mix	2,520	-	3,600	3,600	-	
030-5110-22.30	Maint Supply - UPM Patch	1,840	1,047	-	-	-	
030-5110-22.40	Maint Supply - Gravel	7,200	9,352	7,500	7,500	-	
030-5110-23.00	Small Tools and Equipment	500	541	500	500	-	
030-5110-56.00	Other Purchased Services	2,500	1,745	2,000	2,000	-	
030-5110-56.10	Outside - Road Work	99,500	57,073	100,000	100,000	-	
030-5110-56.20	Outside - Ditching	2,000	-	2,000	2,000	-	
030-5110-56.40	Outside - Fall Grading	-	-	-	-	-	
030-5110-56.50	Outside - Tree Removal	-	-	-	8,000	8,000	
030-5110-56.60	Outside - Stump Removal	7,500	2,723	8,000	-	-8,000	
030-5110-56.70	Sweeping	-	-	-	-	-	
030-5110-56.80	Line Striping	-	-	-	-	-	

Custom Budget Comp through FY19 Expenses

Board Approved

01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance	
030-5110-68.00	Repairs and Maintenance	400	-	400	600	200	
030-5110-83.00	Machinery and Equipment	2,000	400	2,000	2,000	-	
Total 5110:SUMMER WORK		203,027	139,922	202,408	199,146	-3,262	-1.6%
5140:WINTER WORK							
030-5140-10.00	Winter Work Salary	27,086	25,249	27,563	29,774	2,211	
030-5140-10.10	Winter Work - Overtime	12,500	8,526	12,500	9,897	-2,603	
030-5140-21.10	OS - Salt	50,215	50,562	52,200	48,750	-3,450	
030-5140-21.20	OS - Sand	15,060	15,652	4,000	12,000	8,000	
030-5140-21.30	OS - CaCl	1,000	-	1,000	1,000	-	
030-5140-22.20	Maint Supply - UPM Patch	1,840	1,929	1,800	1,800	-	
030-5140-22.30	Maint Supply - Gravel	7,200	7,000	7,000	7,500	500	
030-5140-56.00	Other Purchased Services	5,000	2,652	4,000	4,000	-	
Total 5140:WINTER WORK		119,901	111,570	110,063	114,721	4,658	4.2%
5310:PUBLIC WORKS BUILDINGS							
030-5310-10.00	PW Buildings Salary	1,893	2,324	1,927	1,921	-6	
030-5310-21.00	Operating Supplies - Fuel	8,500	3,186	6,375	6,375	-	
030-5310-22.00	Maintenance Supplies	1,750	1,089	1,750	1,750	-	
030-5310-23.00	Small Tools and Equipment	2,500	481	3,300	3,300	-	
030-5310-34.00	Communications - PW	1,900	1,947	2,300	2,300	-	
030-5310-68.00	Repairs and Maintenance	2,500	3,118	2,700	2,700	-	
030-5310-76.00	Utilities	2,800	1,999	2,900	2,800	-100	
030-5310-76.01	Water	245	298	245	245	-	
Total 5310:PUBLIC WORKS BUILDINGS		22,088	14,442	21,497	21,391	-106	-0.5%
5360:PW EQUIPMENT							
030-5360-10.00	PW Equipment Salary	29,521	19,546	31,845	25,692	-6,153	
030-5360-10.10	PW Equipment - Overtime	100	70	100	110	10	
030-5360-21.00	OS - Diesel	20,000	11,805	18,500	18,500	-	
030-5360-21.10	OS - Unleaded Gas PW	6,000	2,111	5,500	5,500	-	
030-5360-21.20	OS - Motor Oil	900	169	800	800	-	
030-5360-21.30	OS - Hydraulic Oil	600	969	600	600	-	
030-5360-21.40	OS - Anti-Freeze	150	109	150	150	-	
030-5360-21.50	OS - Grease/Fluids	600	447	550	550	-	
030-5360-22.00	Maintenance Supplies	25,000	21,838	25,000	25,000	-	
030-5360-23.00	Small Tools	-	-	-	-	-	
030-5360-68.00	Repairs and Maintenance	9,000	4,077	8,000	8,000	-	
030-5360-72.00	Licenses and Registration	200	324	200	300	100	
030-5360-83.00	Machinery and Equipment	1,200	1,091	1,200	2,000	800	
Total 5360:PW EQUIPMENT		93,271	62,556	92,445	87,202	-5,243	-5.7%
5900:HYDRANT REPLACEMENT							
030-5900-10.00	Hydrant Salary	1,825	121	-	1,000	1,000	
030-5900-10.10	Wages - Overtime	50	-	-	50	50	
030-5900-22.00	Maintenance Supplies	150	12	150	150	-	
030-5900-83.00	Machinery and Equipment	500	-	500	500	-	
Total 5900:HYDRANT REPLACEMENT		2,525	133	650	1,700	1,050	161.5%
Subtotal 030:HIGHWAY		518,011	382,124	495,883	492,660	-3,223	-0.6%
TOTAL SELECTBOARD BUDGET		1,953,403	1,851,171	1,998,830	2,092,921	94,091	4.7%

Custom Budget Comp through FY19 Expenses

Board Approved

01/22/2018

Account Number	Account Name	YR: 16/17 Budget	YR: 16/17 Actual	YR: 17/18 Budget	Proposed FY 19	Variance
9900: APPROPRIATIONS						
010-9900-44.01	Rescue Squad	27,340	27,340	27,340	27,340	-
010-9900-44.02	Rutland Area Visiting Nur	7,087	7,087	7,087	7,087	-
010-9900-44.03	Rutland Mental Health	2,739	2,739	2,739	2,739	-
010-9900-44.04	Fair Haven Concerned	26,000	26,000	29,500	29,500	-
010-9900-44.06	SW VT Council on Aging	1,800	1,800	1,800	1,800	-
010-9900-44.08	Retired Sr Vol Program	975	975	1,000	1,100	100
010-9900-44.09	Fair Haven Library	72,570	72,570	76,082	78,210	2,128
010-9900-44.10	BROC	2,725	2,725	3,000	2,800	-200
010-9900-44.11	Assoc Retarded Citizens	3,500	3,500	3,500	3,500	-
010-9900-44.13	Park Restoration/Tree Rep	2,000	2,000	-	-	-
010-9900-44.14	Castleton Comm Seniors	3,000	3,000	5,000	6,000	1,000
010-9900-44.15	Mentor Connector	-	-	-	-	-
010-9900-44.16	Recreation Fence	-	-	-	-	-
010-9900-44.17	Marble Valley Transit	2,500	2,500	2,500	2,500	-
010-9900-44.18	Bridge Rep Transfer Out	20,000	20,000	-	-	-
010-9900-44.19	Grant Match Transfer Out	-	-	-	-	-
010-9900-44.20	Muni Bldg Transfer Out	40,000	40,000	-	-	-
	Fair Haven Boys and Girls Club				5,000	5,000
010-9900-44.22	Town Garage Fund	-	-	-	-	-
010-9900-44.23	Emergency Transfer Out	108,583	108,583	-	-	-

PROPERTY TAXES NEEDED CALCULATION:

	FYE 2018	FYE 2019	
GENERAL FUND:			
GEN'L FUND FYE 2019 BUDGET, NOT INCLUDING APPROPRIATIONS	1,503,097	1,600,261	
Less Anticipated Non-Tax Based Revenue	404,613	436,395	
SUBTOTAL, Taxes Needed for General Fund, Not Including Appropriations	1,098,484	1,163,866	6.0%
HIGHWAY FUND:			
HIGHWAY FUND FYE 2019 BUDGET	495,883	492,660	
Less Anticipated State Aid	87,500	88,500	
SUBTOTAL, Property Taxes Needed for Highway Fund	408,383	404,160	-1.0%
SUBTOTAL, TAXES NEEDED FOR GEN'L FUND AND HIGHWAY FUND	1,506,867	1,568,026	4.1%
SUBTOTAL, TAXES NEEDED FOR APPROPRIATIONS ONLY	159,598	167,576	5.0%
TOTAL, TAXES NEEDED FOR GEN'L & HIGHWAY FUNDS AND APPROP.	1,666,465	1,735,602	4.1%

FYE 2017 FUND BALANCES ALLOCATION FOR VOTER CONSIDERATION IN MARCH 2018

	GEN'L FUND	HIGHWAY FUND
6/30/17 ADJUSTED FUND BALANCE	95,755	183,184
PROPOSED ALLOCATIONS:		
Park Restoration / Tree Replacement Reserve	-	---
Grant Match Reserve	-	---
Municipal Building Reserve	-	---
Police Dept. Equipment / Vehicle Reserve	-	---
Highway Equipment Replacement Fund	-	50,000
FUND BALANCE WITH APPROVAL	95,755	133,184

	GENERAL FUND RESERVE 07/01/16 - 06/30/17				
GF RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Reappraisal	\$ 166,781.02	\$ -	\$ 12,754.66	\$ 12,754.66	\$ 179,535.68
Municipal Building	\$ 81,884.95	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 84,384.95
Public Works Equipment	\$ 141,930.67	\$ 113,349.64	\$ 25,000.00	\$ (88,349.64)	\$ 53,581.03
Fire Equipment	\$ 178,683.22	\$ 16,542.00	\$ 14,783.13	\$ (1,758.87)	\$ 176,924.35
Police Equipment	\$ 35,990.55	\$ 787.84	\$ 6,000.00	\$ 5,212.16	\$ 41,202.71
Streets & Sidewalks	\$ 199,712.73	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 204,712.73
Transfer Station	\$ 25,199.76	\$ 22,600.00	\$ 2,500.00	\$ (20,100.00)	\$ 5,099.76
Bridge Repair	\$ 58,802.25	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 63,802.25
Airport	\$ 1,782.16	\$ -	\$ -	\$ -	\$ 1,782.16
Jaws of Life	\$ 987.66	\$ -	\$ -	\$ -	\$ 987.66
Listers Equipment	\$ 14,900.88	\$ -	\$ 1,209.88	\$ 1,209.88	\$ 16,110.76
Listers Education	\$ 2,884.87	\$ -	\$ -	\$ -	\$ 2,884.87
Grants	\$ 70,225.82	\$ 2,027.21	\$ (92.46)	\$ (2,119.67)	\$ 68,106.15
Record Restoration	\$ 15,517.62	\$ -	\$ 1,837.50	\$ 1,837.50	\$ 17,355.12
Recreation Building	\$ 45,453.03	\$ -	\$ -	\$ -	\$ 45,453.03
Town Garage	\$ 30,005.36	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 35,005.36
Marketing	\$ 4,001.85	\$ 2,734.00	\$ -	\$ (2,734.00)	\$ 1,267.85
TOTAL	\$ 1,074,744.40	\$ 158,040.69	\$ 81,492.71	\$ (76,547.98)	\$ 998,196.42
	SURPLUS RESERVE 07/01/16 - 06/30/17				
SURPLUS RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Emergency	\$ 295,441.88	\$ -	\$ 12,944.84	\$ 12,944.84	\$ 308,386.72
Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -
Park Restoration/Trees	\$ 4,000.36	\$ -	\$ -	\$ -	\$ 4,000.36
4th Street Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Paving/Repair	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 299,442.24	\$ -	\$ 12,944.84	\$ 12,944.84	\$ 312,387.08
	WATER AND SEWER RESERVE 07/01/16 - 06/30/17				
W & S RESERVE	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
Water Cap Improvements	\$ 123,404.93	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 223,404.93
Sewer Cap Improvements	\$ 119,936.99	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 159,936.99
Vehicles	\$ 153.69	\$ -	\$ -	\$ -	\$ 153.69
Water Shed Road	\$ 11,434.30	\$ -	\$ -	\$ -	\$ 11,434.30
Water Sinking	\$ 24,544.96	\$ -	\$ -	\$ -	\$ 24,544.96
Sewer Sinking	\$ 62,608.94	\$ -	\$ -	\$ -	\$ 62,608.94
TOTAL	\$ 342,083.81	\$ -	\$ 140,000.00	\$ 140,000.00	\$ 482,083.81
	GRANTS 07/01/16 - 06/30/17				
GRANT NAME	BEGINNING BALANCE	EXPENSES	REVENUE	DIFFERENCE	BALANCE
START	\$ -	\$ 919.41	\$ 919.41	\$ -	\$ -
Police Seizure*	\$ 5,252.26	\$ -	\$ 2.22	\$ 2.22	\$ 5,254.48
Community Garden*	\$ 604.89	\$ 10.00	\$ 0.22	\$ (9.78)	\$ 595.11
Police Equipment 16	\$ -	\$ 7,845.00	\$ 7,845.00	\$ -	\$ -
Highway Safety OP 16	\$ -	\$ 801.75	\$ 801.75	\$ -	\$ -
DUI 16	\$ -	\$ 11,724.31	\$ 11,724.31	\$ -	\$ -
Asset Water Grant	\$ -	\$ 15,749.53	\$ 15,749.53	\$ -	\$ -
DUI 17	\$ -	\$ 18,349.30	\$ 18,349.30	\$ -	\$ -
Speed Cart Grant	\$ -	\$ 7,202.00	\$ 7,202.00	\$ -	\$ -
Highway Paving	\$ -	\$ 173,038.51	\$ 173,038.51	\$ -	\$ -
Highway Safety OP 17	\$ -	\$ 14,133.75	\$ 14,133.75	\$ -	\$ -
Vtrans Mechanic Street	\$ -	\$ 8,108.88	\$ 8,108.88	\$ -	\$ -
Police Equipment 17	\$ -	\$ 4,136.16	\$ 4,136.16	\$ -	\$ -
TOTAL	\$ 5,857.15	\$ 262,018.60	\$ 262,011.04	\$ (7.56)	\$ 5,849.59
* Special account handled by the Town Treasurer					



Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Fair Haven
Fair Haven, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Fair Haven, Vermont ("Town"), as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town, for the year ended June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Bonnie K. Batchelder ✶ Certified Public Accountant

1 Conti Circle #1 ✶ Barre, Vermont 05641 ✶ (802) 476-9490 ✶ 1-800-339-7883 ✶ Fax: (802) 476-7018
www.batcheldercpa.com

Other Matters

Required Supplementary Information

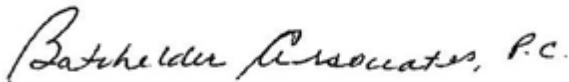
Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-9, 16 and 40-45, respectively, be presented to supplement the basic financial statements.

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.



Batchelder Associates, PC
License #945
Barre, Vermont
September 29, 2017

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2017

STATEMENT A

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash	\$ 1,430,643	\$ 482,084	\$ 1,912,727
Investments	344,922	-	344,922
Accounts receivable (net of allowance for uncollectible):	15,943	56,067	72,010
Delinquent taxes receivable	151,344	-	151,344
Penalties receivable	27,552	-	27,552
Notes receivable	218,664	-	218,664
Land held for sale	31,055	-	31,055
Internal balances	463,369	(463,369)	-
Capital assets:			
Land, infrastructure, and other assets not being depreciated	35,085	752	35,837
Buildings and vehicles net of accumulated depreciation	2,586,647	5,340,545	7,927,192
Total Assets	<u>5,305,224</u>	<u>5,416,079</u>	<u>10,721,303</u>
DEFERRED OUTFLOW OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	208,859	62,798	271,657
Total Deferred Outflows of Resources	<u>208,859</u>	<u>62,798</u>	<u>271,657</u>
LIABILITIES			
Account payable	67,717	14,578	82,295
Accrued expenses	315,078	-	315,078
Accrued payroll and withholdings	7,565	-	7,565
Noncurrent liabilities:			
Compensated absences payable	24,406	2,851	27,257
Net pension liability	333,026	100,133	433,159
Bonds and notes payable, due within one year	15,750	13,468	29,218
Bonds and notes payable, due in more than one year	47,250	2,087,941	2,135,191
Total current liabilities	<u>810,792</u>	<u>2,218,971</u>	<u>3,029,763</u>
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	8,412	999	9,411
Deferred notes receivable	-	-	-
Deferred amount on pensions	(7,012)	(2,108)	(9,120)
Total Deferred Inflows of Resources	<u>1,400</u>	<u>(1,109)</u>	<u>291</u>
NET POSITION			
Net investment in capital assets	2,558,732	3,239,888	5,798,620
Nonspendable	31,055	-	31,055
Restricted	226,787	482,084	708,871
Committed	1,277,639	-	1,277,639
Assigned	140,000	-	140,000
Unassigned	467,678	(460,956)	6,722
Total Net Position	<u>\$ 4,701,891</u>	<u>\$ 3,261,016</u>	<u>\$ 7,962,907</u>

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

STATEMENT E

	General Fund	Highway Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 1,259,568	\$ 430,511	\$ -	\$ 1,690,079
Intergovernmental	25,933	87,672	282,673	396,278
Charges for services	114,517	-	320	114,837
Permits, licenses and fees	182,439			182,439
Investment income	-	-	1,874	1,874
Miscellaneous revenues	47,668	2,536	20,690	70,894
Total Revenues	<u>1,630,125</u>	<u>520,719</u>	<u>305,557</u>	<u>2,456,401</u>
Expenditures:				
General government	700,290	-	4,864	705,154
Public safety	312,496	-	101,592	414,088
Highways and Streets	39,136	319,971	-	359,107
Public Works	209,538			209,538
Culture, recreation and community development	203,103		17,222	220,325
Cemetaries	30,684		5,908	36,592
Health and welfare	3,647			3,647
Capital outlay:				
Public Safety	7,202		4,924	12,126
Public Works			22,600	22,600
Highway and streets	27,953	62,152	286,389	376,494
Debt service:				
Principal	15,750			15,750
Interest	3,248			3,248
Total Expenditures	<u>1,553,047</u>	<u>382,123</u>	<u>443,499</u>	<u>2,378,669</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>77,078</u>	<u>138,596</u>	<u>(137,942)</u>	<u>77,732</u>
Other Financing Sources:				
Transfers in	(70,337)	-	70,337	-
Total Other Financing Sources	<u>(70,337)</u>	<u>-</u>	<u>70,337</u>	<u>-</u>
Net Change in Fund Balances	6,741	138,596	(67,605)	77,732
Fund Balances - July 1, 2016	<u>179,014</u>	<u>94,588</u>	<u>1,572,031</u>	<u>1,845,633</u>
Fund Balances - June 30, 2017	<u>\$ 185,755</u>	<u>\$ 233,184</u>	<u>\$ 1,504,426</u>	<u>\$ 1,923,365</u>

TOWN OF FAIR HAVEN, VERMONT
SUMMARY STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
TOTAL GENERAL FUND
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 2017

STATEMENT G

	General Budget			Highway Budget			Total General Fund		
	Original and Final Budget	Actual	Variance Favorable (Unfavorable)	Original and Final Budget	Actual	Variance Favorable (Unfavorable)	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:									
Property taxes	\$ 1,203,688	\$ 1,214,154	\$ 10,466	\$ 430,511	\$ 430,511	\$ -	\$ 1,634,199	\$ 1,644,665	\$ 10,466
Property taxes - interest and penalties	43,000	44,993	1,993	-	-	-	43,000	44,993	1,993
Other Taxes	21,550	26,377	4,827	-	-	-	21,550	26,377	4,827
Intergovernmental	-	-	-	87,500	87,672	172	87,500	87,672	172
Charges for services	287,400	270,308	(17,092)	-	-	-	287,400	270,308	(17,092)
Licenses and permits	23,850	28,041	4,191	-	-	-	23,850	28,041	4,191
Investment income	-	-	-	-	-	-	-	-	-
Miscellaneous	10,240	46,252	36,012	-	2,536	2,536	10,240	48,788	38,548
TOTAL REVENUES	1,589,728	1,630,125	40,397	518,011	520,719	2,708	2,107,739	2,150,844	43,105
EXPENDITURES:									
General government	284,687	312,576	(27,889)	-	-	-	284,687	312,576	(27,889)
Benefits	347,120	359,710	(12,590)	-	-	-	347,120	359,710	(12,590)
County tax	12,575	12,303	272	-	-	-	12,575	12,303	272
Judgments and Damages	6,000	10,319	(4,319)	-	-	-	6,000	10,319	(4,319)
Memberships	5,882	5,382	500	-	-	-	5,882	5,382	500
Public safety	409,580	390,433	19,147	-	-	-	409,580	390,433	19,147
Public services	280,049	288,989	(8,940)	-	-	-	280,049	288,989	(8,940)
Public Works	-	-	-	508,707	382,123	126,584	508,707	382,123	126,584
Transfer to other funds	70,500	70,338	162	-	-	-	70,500	70,338	162
Voter appropriations	154,336	154,336	-	-	-	-	154,336	154,336	-
Debt service:	-	-	-	-	-	-	-	-	-
Principal	15,750	15,750	-	-	-	-	15,750	15,750	-
Interest	3,249	3,249	-	-	-	-	3,249	3,249	-
TOTAL EXPENDITURES	1,589,728	1,623,385	(33,657)	508,707	382,123	126,584	2,098,435	2,005,508	92,927
Net Change in Fund Balance	\$ -	6,741	\$ 6,741	\$ 9,304	138,596	\$ 129,292	\$ 9,304	145,336	\$ 136,032
Fund Balance - July 1, 2016		179,014			94,588			273,602	
Fund Balance - June 30, 2017		\$ 185,755			\$ 233,184			\$ 418,938	

TOWN OF FAIR HAVEN, VERMONT
 STATEMENT OF FUND NET POSITION
 PROPRIETARY FUNDS
 JUNE 30, 2017

STATEMENT H

	Enterprise Funds			
	Water Fund	Sewer Fund	Water and Sewer Reserve Fund	Total
Assets				
Current Assets:				
Cash and cash equivalents	\$ -	\$ -	\$ 482,084	\$ 482,084
Accounts receivable (net of allowance for uncollectible)	28,299	27,768	-	56,067
Due from other funds	-	268,252	-	268,252
Total Current Assets	<u>28,299</u>	<u>296,020</u>	<u>482,084</u>	<u>806,403</u>
Noncurrent Assets:				
Sewer assets	-	3,703,641	-	3,703,641
Water assets	6,098,353	-	-	6,098,353
Less: accumulated depreciation	(2,349,156)	(2,111,541)	-	(4,460,697)
Total Noncurrent Assets	<u>3,749,197</u>	<u>1,592,100</u>	<u>-</u>	<u>5,341,297</u>
Total Assets	<u>3,777,496</u>	<u>1,888,120</u>	<u>482,084</u>	<u>6,147,700</u>
Deferred Outflows of Resources				
Deferred outflows of resources related to the Town's participation in VMERS	25,119	37,679	-	62,798
	<u>25,119</u>	<u>37,679</u>	<u>-</u>	<u>62,798</u>
Liabilities				
Current liabilities:				
Accounts payable	4,105	10,472	-	14,577
Current portion of long-term debt	131,897	32,387	-	164,284
Due to other Funds	731,621	-	-	731,621
Total Current Liabilities	<u>867,623</u>	<u>42,859</u>	<u>-</u>	<u>910,482</u>
Noncurrent Liabilities:				
Compensated absences payable	1,433	1,418	-	2,851
Net pension liability	40,053	60,080	-	100,133
Bonds payable, net of current portion	1,658,297	278,828	-	1,937,125
Total Noncurrent Liabilities	<u>1,699,783</u>	<u>340,326</u>	<u>-</u>	<u>2,040,109</u>
Total Liabilities	<u>2,567,406</u>	<u>383,185</u>	<u>-</u>	<u>2,950,591</u>
Deferred Inflows of Resources				
Prepaid taxes	500	499	-	999
Deferred inflows of resources related to the Town's participation in VMERS	(843)	(1,265)	-	(2,108)
Total Deferred Inflows of Resources	<u>(343)</u>	<u>(766)</u>	<u>-</u>	<u>(1,109)</u>
Net Position				
Net investment in capital assets	1,959,003	1,280,885	-	3,239,888
Restricted	-	-	482,084	482,084
Unrestricted/(Deficit)	(723,451)	262,495	-	(460,956)
Total Net Position	<u>\$ 1,235,552</u>	<u>\$ 1,543,380</u>	<u>\$ 482,084</u>	<u>\$ 3,261,016</u>

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND NET POSITION
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

STATEMENT I

	Enterprise Funds			
	Water Fund	Sewer Fund	Water and Sewer Reserve Fund	Total
Operating Revenues:				
Charges for services	\$ 449,795	\$ 443,702	\$ -	\$ 893,497
Interest and penalties	2,749	2,750	-	5,499
Other	2,717	44,833	-	47,550
Total Operating Revenues	<u>455,261</u>	<u>491,285</u>	<u>-</u>	<u>946,546</u>
Operating Expenses:				
Payroll	93,627	141,138	-	234,765
Benefits	49,165	56,211	-	105,376
Supplies	18,444	9,831	-	28,275
Equipment	7,316	18,627	-	25,943
Purchased services	13,278	70,218	-	83,496
Repairs and maintenance	3,168	3,968	-	7,136
Utilities	19,700	58,499	-	78,199
Miscellaneous	11,851	6,696	-	18,547
Depreciation	176,750	16,925	-	193,675
Insurance	8,454	8,454	-	16,908
Total Operating Expenses	<u>401,753</u>	<u>390,567</u>	<u>-</u>	<u>792,320</u>
Operating Income /(Loss)	<u>53,508</u>	<u>100,718</u>	<u>-</u>	<u>154,226</u>
Non-Operating Revenues/(Expenses):				
Interest expense	(13,288)	(4,286)	-	(17,574)
Total Non-Operating Revenues/(Expenses)	<u>(13,288)</u>	<u>(4,286)</u>	<u>-</u>	<u>(17,574)</u>
Net Income Before Capital Contributions and Transfers	40,220	96,432	-	136,652
Capital Contributions and Transfers:				
Capital Contributions	-	-	-	-
Transfers In			140,000	140,000
Transfers Out	(100,000)	(40,000)		(140,000)
Total Capital Contributions and Transfers	<u>(100,000)</u>	<u>(40,000)</u>	<u>140,000</u>	<u>-</u>
Change in Net Position	(59,780)	56,432	140,000	136,652
Net Position/(Deficit) - July 1, 2016	<u>1,295,332</u>	<u>1,486,948</u>	<u>342,084</u>	<u>3,124,364</u>
Net Position/(Deficit) - June 30, 2017	<u>\$ 1,235,552</u>	<u>\$ 1,543,380</u>	<u>\$ 482,084</u>	<u>\$ 3,261,016</u>

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 1 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
General government:			
Property taxes:			
Current	\$ 1,203,688	\$ 1,214,153	\$ 10,465
Delinquent	-	-	-
Interest and penalties	43,000	44,993	1,993
Payments in lieu of taxes, HS-122 refunds and other	500	422	(78)
Current use program	9,000	10,239	1,239
Other taxes	12,050	15,716	3,666
Total property taxes	1,268,238	1,285,523	17,285
Licenses and permits:			
Certified copies	2,500	2,489	(11)
Dog licenses	1,800	2,375	575
Liquor licenses	800	1,040	240
Recording fees	11,500	14,777	3,277
Vault time/copies	1,625	1,919	294
Vehicle registration fees	1,000	936	(64)
Zoning	1,000	1,215	215
Other	3,625	3,290	(335)
Total licenses and permits	23,850	28,041	4,191
Total general government	1,292,088	1,313,564	21,476
Charges for Services:			
Public safety			
Police	67,500	83,925	16,425
Fire	4,500	5,196	696
Total public safety	72,000	89,121	17,121
Cemetery			
Lot Sales/Burials	13,400	8,410	(4,990)
Interest Income	7,500	3,642	(3,858)
Total Cemetery	20,900	12,052	(8,848)
Sanitation			
User Fees	184,500	161,370	(23,130)
Recycling Income	10,000	7,765	(2,235)
Total sanitation	194,500	169,135	(25,365)
Total charges for services	287,400	270,308	(17,092)

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 2 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Miscellaneous income:			
Insurance Reimbursement	\$ 500	\$ 11,088	\$ 10,588
Building Income	5,400	5,400	-
Tax Sale Reimbursement	1,500	19,107	17,607
Other	2,840	10,658	7,818
Total miscellaneous income	10,240	46,253	36,013
Total revenues	\$ 1,589,728	\$ 1,630,125	\$ 40,397
EXPENDITURES:			
General Government:			
Selectmen:			
Salaries	\$ 5,820	\$ 5,779	\$ 41
Supplies	2,150	1,978	172
Outside services	6,000	12,178	(6,178)
Other	1,400	3,452	(2,052)
Total selectmen	15,370	23,387	(8,017)
Town manager:			
Salaries	48,540	46,842	1,698
Travel (Mileage)	300	469	(169)
Other	900	781	119
Total town manager	49,740	48,092	1,648
Elections:			
Salaries	150	121	29
Equipment	5,100	3,441	1,659
Non-Employee Workers	1,050	2,034	(984)
Total elections	6,300	5,596	704
Clerk/Treasurer:			
Salaries	57,260	56,868	392
Supplies	500	355	145
Other	900	35	865
Total clerk/treasurer	58,660	57,258	1,402
Accounting:			
Salaries	48,736	43,612	5,124
Travel (Mileage)	100	-	100
Other	500	30	470
Total accounting	49,336	43,642	5,694

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 3 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Auditing:			
Salaries	\$ -	\$ -	\$ -
Outside services	10,300	10,300	-
Total auditing	10,300	10,300	-
Lists:			
Salaries	18,000	17,221	779
Supplies	1,275	2,283	(1,008)
Travel (Mileage)	150	76	74
Other	2,100	455	1,645
Total Lists	21,525	20,035	1,490
Delinquent Tax Collection:			
Refund-Redeemed Tax Sale	-	16,800	(16,800)
Outside services	1,500	13,890	(12,390)
Other	1,500	3,531	(2,031)
Total delinquent tax collection	3,000	34,221	(31,221)
Planning/Zoning/Community development:			
Salaries	14,709	12,873	1,836
Outside services	720	720	-
Other	1,720	286	1,434
Total planning/zoning/community development	17,149	13,879	3,270
Municipal building:			
Salaries	1,767	1,786	(19)
Office Supplies	16,320	18,008	(1,688)
Operating Supplies	2,500	2,658	(158)
Outside services	4,920	2,166	2,754
Repairs & Maintenance	5,500	16,105	(10,605)
Utilities	22,300	15,443	6,857
Total municipal building	53,307	56,166	(2,859)
Total General Government:	284,687	312,576	(27,889)
Public safety:			
Emergency Management:			
Utilities	550	-	550
Repairs & Maintenance	1,200	1,337	(137)
	1,750	1,337	413

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 4 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Police:			
Salaries	\$ 275,445	\$ 267,886	\$ 7,559
Communications	6,450	7,708	(1,258)
Machinery and equipment	500	1,714	(1,214)
Office Supplies	1,200	1,754	(554)
Operating Supplies	4,000	4,160	(160)
Training	1,550	1,046	504
Travel (Mileage)	600	467	133
Vehicles	21,710	20,188	1,522
Other	400	-	400
Total police	311,855	304,923	6,932
Fire:			
Salaries	13,300	9,307	3,993
Communications	9,475	9,735	(260)
Equipment	22,800	18,798	4,002
Insurance	1,500	1,437	63
Operating Supplies	600	515	85
Training	4,150	1,507	2,643
Travel (Mileage)	400	91	309
Total fire	52,225	41,390	10,835
Street Lights:			
Utilities	40,000	39,136	864
Total street lights	40,000	39,136	864
Public Health Inspector:			
Salaries	1,800	1,500	300
Other	50	-	50
Total public health inspector	1,850	1,500	350
Animal Control:			
Salaries	1,100	1,308	(208)
Operating Supplies	300	242	58
Travel (Mileage)	50	-	50
Other	450	597	(147)
Total animal control	1,900	2,147	(247)
Total public safety	409,580	390,433	19,147

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 5 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Public services:			
Cemetery Expenses:			
Salaries	\$ 22,463	\$ 22,292	\$ 171
Operating Supplies	600	53	547
Outside services	8,000	6,010	1,990
Repairs & Maintenance	500	34	466
Trustee 40%	2,300	320	1,980
Other	2,000	1,975	25
Total cemetery	<u>35,863</u>	<u>30,684</u>	<u>5,179</u>
Air Park:			
Salaries	1,538	604	934
Operating Supplies	100	11	89
Outside services	660	3,019	(2,359)
Utilities	350	326	24
Total air park	<u>2,648</u>	<u>3,960</u>	<u>(1,312)</u>
Transfer station:			
Salaries	77,582	81,419	(3,837)
Dues	11,500	11,313	187
Off-site fees	97,000	105,850	(8,850)
Operation supplies	1,800	1,977	(177)
Outside services	3,000	5,802	(2,802)
Repairs & Maintenance	500	900	(400)
Utilities	1,900	1,943	(43)
Other	200	334	(134)
Total solid waste	<u>193,482</u>	<u>209,538</u>	<u>(16,056)</u>
Recreation:			
Salaries	23,456	24,481	(1,025)
Equipment	3,700	1,395	2,305
Insurance	200	-	200
Operation supplies	1,800	1,332	468
Outside services	5,000	4,341	659
Transportation	2,800	2,827	(27)
Other	400	78	322
Special Events - Christmas	500	215	285
Special Events - Concerts in the Park	7,500	7,488	12
Special Events - Memorial Day	2,500	2,500	-
Special Events - VT Green Up Day	200	150	50
Total recreation	<u>48,056</u>	<u>44,807</u>	<u>3,249</u>
Total Public services:	<u>280,049</u>	<u>288,989</u>	<u>(8,940)</u>

TOWN OF FAIR HAVEN, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2017

SCHEDULE 3
Page 6 of 6

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Other Expenses:			
Memberships	\$ 5,882	\$ 5,382	\$ 500
County Tax	12,575	12,303	272
Judgments and Damages:	6,000	10,319	(4,319)
Benefits	347,120	359,710	(12,590)
Debt Services	18,999	18,998	1
Transfers to other funds	70,500	70,338	162
Voter appropriations	<u>154,336</u>	<u>154,336</u>	<u>-</u>
Total other expenses	<u>615,412</u>	<u>631,386</u>	<u>(15,974)</u>
Total Expenses	<u>\$ 1,589,728</u>	<u>\$ 1,623,385</u>	<u>\$ (33,656)</u>
Net Change in Fund Balance	<u>\$ -</u>	6,741	<u>\$ 6,741</u>
Fund Balance - July 1, 2016		<u>179,014</u>	
Fund Balance - June 30, 2017		<u>\$ 185,755</u>	



Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Select Board
Town of Fair Haven, Vermont
Fair Haven, Vermont

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Fair Haven, Vermont ("Town"), as of and for the year ended June 30, 2017, which collectively comprise the Town's basic financial statements and have issued our report thereon dated September 29, 2017. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. We identified no deficiencies in internal control over financial reporting that we consider to be material weaknesses.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies described in the management recommendation letter to be material weaknesses. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We found not significant deficiencies.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* for year ending June 30, 2017.

Bonnie K. Batchelder  Certified Public Accountant

1 Conti Circle #1 Barre, Vermont 05641 • (802) 476-9490 • 1-800-339-7883 • Fax: (802) 476-7018
www.batcheldercpa.com

We noted certain other matters that we reported to management of the Town in a separate letter. There are no documented responses included with this audit.

This report is intended solely for the information and use of management, Board of Selectmen, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Batchelder Associates, P.C.

Batchelder Associates, PC
Barre, Vermont
September 29, 2017
Vermont License # 945

2017 ANNUAL TOWN & SCHOOL BUDGET MINUTES AND ELECTION RESULTS MARCH 6, 2017 AND MARCH 7, 2017

Present: Selectboard members Robert Richards, Chris Cole, Rod Holzworth, Jeff Sheldon and Richard "Dick" Frazier. Town Manager, Herb Durfee, III and Town Clerk, Suzanne Dechame.

State Representative William "Bill" Canfield addressed the audience. He spoke about fees bill, education, health care, level funding, fish and wildlife fee changes and the income the state will be receiving from Amazon now taxing Vermont residents.

Moderator Cecelia "Ceil" Hunt discussed the order and rules we would be following for discussion of all articles.

All stood for the Pledge of Allegiance.

Meeting was called to order at 7:06 PM by Moderator Hunt and began with reading the warning and discussion of the following articles:

ARTICLE 1 Shall the voters of Fair Haven vote to accept the Town Officers' Report? No Discussion.
YES 383 NO 30 PASSED

ARTICLE 2 Shall the voters of Fair Haven vote to elect officers for the following terms?
Moderator for 1 year; Town Treasurer for 3 years; First Constable for 2 years; two Selectmen for 1 year; one Selectmen for 3 years; Lister for 3 years; Trustee of Public Funds for 3 years; Trustee of Public Funds for 2 years; Town Auditor for 3 years; Grand Juror for 1 year; Town Agent for 1 year; Library Trustee for 3 years; and two (2) Library Trustees each for 1 year. No Discussion

YES 393 NO 15 PASSED

Moderator, 1yr	Cecelia "Ceil" Hunt	403
First Constable, 2yrs	Donald Proctor	392
Selectmen, 1yr vote for 2	Neil Robinson	253
	Bonnie Rosati	204
Selectmen, 3 yrs	Richard "Dick" Frazier	298
Grand Juror, 1yr	Shaun Tomasi	34 Write-in
Town Agent, 1yr	Shaun Tomasi	38 Write-in
Town Treasurer, 3 yrs	Suzanne Dechame	403
Library Trustee, 1yr vote 2	Thomas D. Bruso	309
	Cecelia "Ceil" Hunt	375
Library Trustee, 3 yrs	Nathan Morris	374
Trustee of Public Funds, 1 yr	Michael Barsalow	379
Trustee of Public Funds, 2 yrs	Mary A. Phelps	377
Trustee of Public Funds, 3 yrs	Maureen Hall	396
Town School Director, 1yr	Tara Buxton	379
Town School Director, 3 yrs	Michael Bache	347
Union High School Director, 3 yrs	Lauritz Rasmussen	310

ARTICLE 3 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$76,082** to support the **Library**? No Discussion
YES 314 NO 94 PASSED

ARTICLE 4 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$27,340** as its share of the fiscal year 2017-18 **Fair Haven Rescue Squad** budget? No Discussion.
YES 361 NO 53 PASSED

ARTICLE 5 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$29,500** to support **Fair Haven Concerned, Inc.**? No Discussion

YES 305 NO 108 PASSED

ARTICLE 6 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$2,739** to support **Rutland Mental Health Services**?

YES 269 NO 139 PASSED

ARTICLE 7 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$3,000** to support **BROC – Community Action in Southwestern Vermont**? No Discussion.

YES 226 NO 182 PASSED

ARTICLE 8 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$1,800** to support the **Southwestern Vermont Council on Aging**? No Discussion.

YES 298 NO 113 PASSED

ARTICLE 9 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$1,050** to support **RSVP and The Volunteer Center**? No Discussion

YES 267 NO 139 PASSED

ARTICLE 10 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$7,087** to support the **Rutland Area Visiting Nurse Association and Hospice**? No Discussion.

YES 333 NO 79 PASSED

ARTICLE 11 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18 the sum of **\$3,500** to support the **ARC – Rutland Area**? Question asked what does ARC stand for. Advocacy Resources Community.

YES 202 NO 197 PASSED

ARTICLE 12 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18, the sum of **\$5,000** to support **Castleton Community Seniors, Inc.**? Sharon Kendall spoke on behalf of Castleton Community Seniors, Inc. and explained all that they do for the Fair Haven community and seniors.

YES 307 NO 108 PASSED

ARTICLE 13 Shall the voters of Fair Haven vote to appropriate for fiscal year 2017-18, the sum of **\$2,500** to support **Marble Valley Regional Transit District ("The Bus")**? No Discussion.

YES 314 NO 101 PASSED

ARTICLE 14 Shall the voters of Fair Haven vote to approve the Selectboard's budget of **\$1,998,680** minus **\$492,113** of anticipated revenue of which **\$1,506,567** is to be raised by taxes? Fire truck reserve account money questioned and discussed.

YES 226 NO 188 PASSED

ARTICLE 15 Shall the voters of Fair Haven vote to appropriate **\$10,000** of the total **\$179,014** fiscal year 2015-16 general fund carry forward to the **Park Restoration/Tree Replacement Reserve** account? Currently there is \$4,000 in that account.

YES 253 NO 161 PASSED

ARTICLE 16 Shall the voters of Fair Haven vote to appropriate **\$25,000** of the total **\$179,014** fiscal year 2015-16 General Fund carry forward to the **Grants Match Reserve** account? No Discussion.

YES 262 NO 161 PASSED

ARTICLE 17 Shall the voters of Fair Haven vote to appropriate **\$25,000** of the total **\$179,014** fiscal year 2015-16 General Fund carry forward to the **Municipal Building Reserve** account? No Discussion.

YES 267 NO 159 PASSED

ARTICLE 18 Shall the voters of Fair Haven vote to appropriate **\$5,000** of the total **\$179,014** fiscal year 2015-16 General Fund carry forward to the **Police Equipment/Vehicle Reserve** account? No Discussion.
YES 286 NO 146 PASSED

ARTICLE 19 Shall the voters of Fair Haven vote to appropriate **\$25,000** of the total **\$179,014** fiscal year 2015-16 General Fund carry forward to the **Streets/Sidewalks Reserve** account? No Discussion.
YES 314 NO 118 PASSED

ARTICLE 20 Shall the voters of Fair Haven vote to appropriate **\$50,000** of the total **\$94,588** fiscal year 2015-16 Highway Fund carry forward to the **Streets/Sidewalks Reserve** account? No Discussion.
YES 285 NO 142 PASSED

First Moderator Hunt read ARTICLE 21. Which was printed in the warning that was sent out in all Town Report books.

ARTICLE 21. Shall the voters of Fair Haven vote to encourage the Fair Haven Selectboard to adopt an ordinance (Pursuant to 24 VSA Chapter 59) that prohibits the use of smoke tobacco, smokeless tobacco products (e.g., chewing tobacco), and tobacco substitutes (e.g., e-cigarettes, vape pens, and hookas) within the fenced area of the Park at all times. **THIS IS THE WRONG ARTICLE. THE RIGHT ARTICLE WORDING IS AS FOLLOWS:**

ARTICLE 21 Shall the voters of Fair Haven vote to encourage the Fair Haven Selectboard to designate a tobacco smoking area in the Park (e.g., outside the fenced area of the Park)? Discussion as to why we need this and about the survey that was done by the Castleton Polling Institute.

YES 214 NO 213 PASSED

ARTICLE 22 Shall the voters of Fair Haven vote to encourage the Fair Haven Selectboard to adopt a municipal ordinance (pursuant to 24 VSA Chapter 59) that prohibits the use of recreational marijuana in all its forms in all public areas throughout the Town of Fair Haven, if marijuana is legalized in Vermont? Further discussion about combining both articles and more discussion on the survey done by Castleton Polling Institute.

Town Manager Durfee wished to thank Tina VanGuilder and the students for all their hard work and a great study.

YES 292 NO 138 PASSED

ARTICLE 23 To transact any other business properly to be done at the annual Town Meeting.

Moderator Hunt read a letter from Representative Robert Helm explaining why he was not at this Town Meeting to talk with attendees and sending his apologies.

Moderator Hunt read a letter from Town Manager Herbert Durfee III about his resignation effective April 21, 2017. Mr. Durfee has accepted a Town Manager position with the Town of Norwich.

The fee structure for water/sewer rates also brought up and Chairman Richards said board will discussing this in future meetings. No further discussion the meeting was adjourned to the polling place for receiving Australian ballots under Article 1 through 22 will be open at 10:00 am and remain open until 7:00 pm at the Fair Haven Post #49 Legion Building. Town portion of the meeting ended at 8:05 P.M.

5 Minute Break –

Discussion of School Budget began at 8:15

Present: Board Members; Michael Bache, Julie Adams, Tara Buxton, David Carrabino. Principal; Wayne "Skip" Cooke, Deb Smith; Assist Prin/Adm Sp Ed Services and Pat Davenport; Director of Student Life.

Moderator Hunt read the Warning -

Article 1. To act on the report of the Town School District officers. Motion by Claire Stanley to approve, seconded by Roseanne VanLew. All in favor. Motion Passed

Article 2. To establish salaries as budgeted and payment of other school related expenses for the directors and other elected officers of the Town School District. Motion by Roseanne VanLew to approve, seconded by Bonnie Rosati. All in favor. Motion Passed

Article 3. To see if the Town School District will authorize the School Directors to borrow money to meet the current expenses of the District until funds can be realized from the State of Vermont. Motion by Bonnie Rosati to approve, seconded by Roseanne VanLew. Question asked is this done every year, yes is the answer. All in favor. Motion Passed.

Article 4 To have presented by the Board of Directors its estimates of the expenses for the ensuing year. This is a public informational hearing regarding the budget and other articles (Articles 6 – 11).

Article 6. To elect a Moderator for a term of one year; two school directors for terms of one year each, one school director for a term of three years to the Fair Haven Town School Board.

School Moderator

Grade School Director 1 yr vote 2

Tara Buxton

379

Grade School Director 3 yrs

Michael Bache

347

Article 7. To elect one school director for terms of three years to the Fair Haven Union High School Board.
FHUHS Director 3 yrs

Lauritz Rasmussen

310

Article 8. Shall the voters of the school district approve the school board to expend \$5,279,214, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,659.22 per equalized pupil. This projected spending per equalized pupil is 5.10% higher that spending for the current year.*

*[It is estimated that this proposed budget and the following articles (Articles 9 – 11) if approved, will result in total educational spending of \$14,678.49 per equalized pupil. This projected total spending per equalized pupil is 5.24% higher than spending for the current year.] Question asked why so complicated, common core math, new math formula.

YES 183

NO 241

DEFEATED

Article 9. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of repairing the roof of the school building when such repairs become necessary. With Act 46 what happens to the reserve funds. Will they continue. With Act 46 all expenses and funds will be comingled.

Page 86 in Town Report shows balances in these accounts

Roof \$36,925

Vehicles \$9,022

Boiler \$8,978

YES 299

NO 134

PASSED

Article 10. To see if the voters of the Town School District will vote to authorize the Board of Directors to reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of purchasing school vehicles whenever such becomes necessary. No Discussion

YES 260

NO 172

PASSED

Article 11. To see if the voters of the Town School District will vote to authorize the Board of Directors to

reserve an amount of \$2,000 in a special reserve fund to be utilized for the sole purpose of boiler replacements and other capital improvements whenever such becomes necessary

YES 297

NO 140

PASSED

Article 5. To transact any other business that may lawfully come before the meeting. Principal Cooke stated a big Thank You to Town Manger Durfee for working with him through the years and also thanked the road crew and police depts. for all they do. Attendees also echoed the sentiments.


Meeting adjourned at 8:40 PM and will resume on March 7, 2017 for ballot voting from 10 AM to 7 PM at the American Legion Hall, Route 22A, Fair Haven, VT.

Respectfully submitted

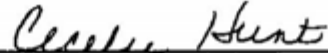


Suzanne Dechame
Fair Haven Town Clerk

Approved by:



Robert Richards, Chairman



Cecelia Hunt, Moderator

TOWN OFFICERS AND BOARDS

Selectboard

To the Residents of Fair Haven,

We welcome Neil Robinson and Bonnie Rosati to the Select board. We thank Rod Holtzworth and Chris Cole for many years of service to the town and the residents. We were also saddened by the loss of our colleague friend and recently reelected selectman Dick Frazier.

Richard "Dick" Frazier became an immediate presence on the board. He was able to look at budget spread sheets and see waste and error in a heartbeat. He relished the task and was polite but direct when questioning fellow board members, department heads or town managers. The residents, particularly folks on fixed incomes were always in the back of his mind as he carefully spent Fair Haven's tax dollars. He is sorely missed and mourned. The Board wishes to express our deepest sympathy to his family. His son Patrick has been appointed to fill out this year of his term, I'm sure Dick is smiling and inspiring Patrick. Welcome aboard Patrick.

This year has been a busy year both in projects and meetings. We were presented with the resignation of Town Manager Herb Durfee at town meeting and began the search almost immediately. At this writing we are narrowing the search and hope to have a decision soon.

We have been assisted in the interim by Jonas Rosenthal former Town Manager of Poultney. We cannot thank him enough for his tireless work and enthusiasm. What a professional.

The Board also continued its goal and mandate of making water and sewer rates both equitable and logical. Over the years there have been numerous interpretations of our water and sewer ordinances resulting in many different and unique billing situations. This has resulted in a challenging task that must be evaluated and sorted out. The end result will be a stream lined water and sewer ordinance with the same answers for each rate payer.

To that end we have had several special meetings to work on rates coupled with regulation changes assisted by our civil engineering firm of Aldrich and Elliot. We now have six billing options that will be discussed and eventually chose one. Please attend future meetings. The more input from ratepayers the better.

As we strive to maintain our infrastructure we've completed the first part of a multi-faceted waterline improvement project. There will be more to follow.

This space is generally a review and explanation of the year past from the board's perspective. We will use the rest of this space to talk of the bright future we see for Fair Haven. It cannot be said enough that the completion of the Town Plan was the catalyst that put Fair Haven back on the map. We were able to apply for numerous grants that we were previously excluded from. We are already seeking new grant opportunities with the help of Jonas. We have applied for and received a Designated Village Center by the Agency of Commerce and Community Development which will be very helpful to businesses and residences within the Village Center. We have investigated various funding options for both private and public projects. A very important program is the New Market Tax Credits. This program permits developers, who invest in low income communities, to receive 30 % tax credits on their federal returns over a 7 year period. Fair Haven, in partnership with private developers, could potentially use this program for our hydro project.

Our vision going forward is that Fair Haven is beginning a resurgence that is already evident downtown and in our commitment to infrastructure maintenance, our ongoing goals of energy independence and the simplification of ordinances. It will take time and resident's commitment but the rewards are already beginning to show. Let's work together for our future!

As always, we encourage residents to come to our meetings or view the proceedings on Peg T.V.

Respectfully submitted,
Fair Haven Select Board
Bob Richards, Chair
Jeff Sheldon
Neil Robinson

Bonnie Rosati
Patrick Frazier

INTERIM TOWN MANAGER

Jonas Rosenthal

This past April 2017, I was appointed the Interim Town Manager after having spent the last 31 years as the Poultney Town Manager. The following information reflects some of the 2017 Town accomplishments:

- Replaced 6,553 linear feet of water mains under the streets of: Fourth St., N. Main St., Cottage St., Capital Hill, Dutton Ave., Liberty St, Maple St., Maple St. Ext., Pine St., Mechanic St. and Colvin Rd., at a cost of \$ 1,641,660. The engineering firm of Aldrich & Elliott, guided the project through design, permitting and construction by the Beldon Company.
- Continued engineering and design for the Mechanic St. sidewalk project funded (80 % grant 20 % local match) from the VTrans 2016 Bicycle & Pedestrian Grant. Construction is expected to begin in 2019. The Town is working with the engineering firm of Lamoureux & Dickenson.
- Received \$ 7,500 Grants-In-Aid to address drainage issues on Bigelow Road. The project will be completed by June 2018.
- Applied for a Transportation Alternatives Grant through VTrans to construct a new salt storage facility (Decisions to be announced by VTrans in mid-February).
- Applied for a VT Better Roads Grant to replace the current undersized culvert on the Old Marsh Pond Rd. TH # 69. (Decisions to be announced by VTrans in March).
- Fair Haven received its Designated Village Center from the Agency of Commerce & Community Development in June 2017. (The Town's previous designation expired in 2010). The Village Center designation supports the revitalization efforts of medium sized historic village centers. The designation brings financial incentives, training and technical assistance needed to attract new businesses and vitality to Vermont's smaller communities.
- Fair Haven received a 2018 Municipal Planning Grant in the amount of \$ 16,000 to develop a Downtown Streetscape Improvement Plan to create design strategies and plans for new sidewalks, street lighting, benches and a traffic calming study to assess strategies for slowing traffic through the downtown area. The study will also conduct a retail leak analysis to assess the types of businesses that could be successful in the downtown and help bolster the economy of the Town. The Selectboard will soon be seeking interested citizens in participating in and creating a volunteer Downtown Improvement Committee (to begin in February / March).
- Fair Haven received its new Water Permit to operate in February 2017, for the Fair Haven Water Department. The Water Department's Operational and Maintenance Manual was approved by the Drinking Water and Groundwater Protection Division of the Vermont Department of Environmental Conservation in April 2017.

- The Water Department just recently received its Sanitary Survey Report from the Drinking Water and Groundwater Protection Division of the Vermont Department of Environmental Conservation on January 4, 2018. The evaluation identified 2 major deficiencies and 2 minor deficiencies. The Town ordered some new equipment to address several of these issues. A response to the Sanitary Survey will be completed by February 16, 2018.
- The Town will be preparing a Drinking Water State Revolving Loan Fund application to assess the condition of the Water Treatment Plant as required by the Drinking Water and Groundwater Protection Division, with the assistance of the engineering firm of Aldrich & Elliott. (Unless the State accepts the Asset Management Plan completed in 2017 in its place).
- Completed the Asset Management Plan for the Water Treatment Plant and the two storage tanks.
- The Town will be preparing a Clean Water State Revolving Loan Fund application to assess the condition of the 30 year old Waste Water Treatment Plant with assistance from the engineering firm of Aldrich & Elliott.
- The Town will also be preparing a stormwater collection system improvement plan to address excessive wet weather and high groundwater conditions in the Adams Street and River Street service areas. The stormwater collection system will need to be evaluated to include new catch basins and piping.
- The State Clean Water State Revolving Loan Fund is developing pilot programs that incorporate green project elements into stormwater infrastructure projects. The River Street and Adams Street project could be good candidates for this pilot project and the Town could qualify for a loan subsidy for construction of these improvements.
- The Agency of Transportation is planning to cold plane and re-pave a section of Class 1 Highway 1.1 of mile (.4 on South Main Street to the Railroad tracks and .7 on Washington Street). The project is expected to start in April 2019 and be completed by September 2019). Railroad grade crossing improvements will be made as a part of this project.
- Continued to work toward minimizing the liability of delinquent tax and utility payments.
- Working to complete the inventory of Town highway culverts with help of the RRPC.
- Appointed Aaron Kerber as the new Public Works Superintendent to replace longtime Town employee Bud Panoushek. We wish to thank Bud for his 20 years of public service to the community.
- Received a VOSHA safety audit which found 2 minor violations that were corrected immediately. (Although the Town was fined \$ 500).
- Entered into a new 3 year Solid Waste / Recycling / Transportation and Disposal agreement with Casella Waste Management.
- Continued to deal with some legal issues related to tax sales.

Budget

As proposed, the FYE 2019 budget for voter consideration is \$2,092,921. The proposed budget represents an increase of 4.7% from FY 2018. The total increase for the General Fund and Highway combined amounts to \$ 93,941, not including Appropriations. Salaries are budgeted based on a 2.25% increase, given the bargained level in the Union Contract. The largest singular increases (\$5,000 or greater) include the following:

- \$57,825 Workers Compensation / Health Insurance - premium increase and employee choice changes & HRA and fees. (90 % workers comp increase)
- \$ 8,410 Fire Department equipment - Replace 7 expired composite SCBA cylinders and upgrade radios.
- \$ 8,112 Police Department - obligated contractual costs.
- \$ 5,493 Transfer Station - OS-MSW - est. cost to haul “material solid waste”
- \$ 9,909 Town Clerk - Begin a new comprehensive records management system, to digitize past historical land records - Increase hours for Assistant to enter past and current land records into the new system.

Revenue

Some of the larger amounts of non-tax based revenue reductions in the amount of \$ 32,873 occurred in just 4 accounts alone. These included:

- Transfer Station \$ 22,050
- Fire Department Contract \$ 5,248
- Cemetery \$ 4,000
- FHGS ½ Treasurer Fee \$ 1,575

It’s estimated that there will be an increase in non-tax based revenue in the amount of \$ 20,400 to help offset those losses. The largest non-tax based revenue increases include the following line items:

- \$12,700 for Police related items such as contracts for services, reports and permits and ticket & parking fines. The ticket and parking fines increase is more based on trends, rather than any “stepped up” patrolling.
- \$3,500 for Town Clerk Recording Fees is based on an estimated increase in the Restoration Fund.

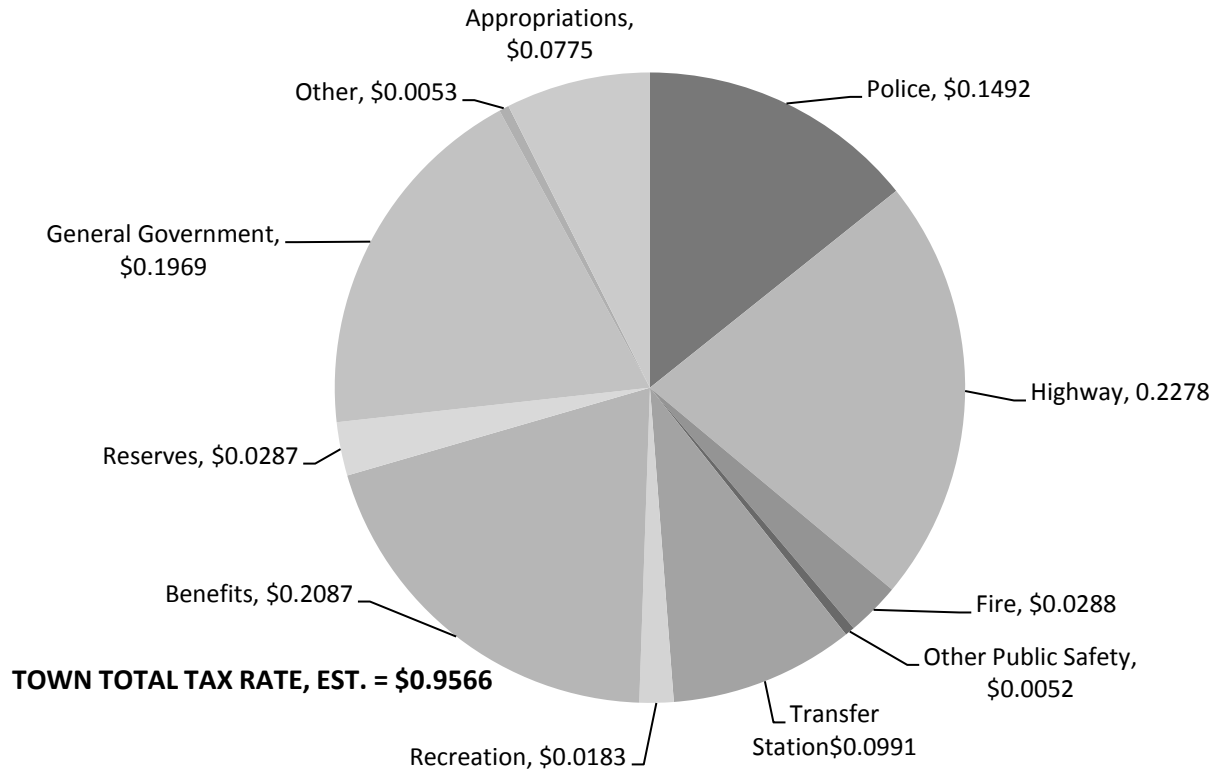
The balance of the Selectboard’s proposed FY 2019 budget, property tax based revenue will make up that difference. The proposed FY 2019 Appropriations request is \$ 167,576, an increase in the amount of \$ 7,978 from the current FY 2018 or 5 %. With inclusion of Appropriations, the property tax “liability” needed to offset total expenses equals \$1,735,602. This is an increase of \$69,437 or 4.17%.

It is estimated that a house listed with a value of \$150,000 should expect a tax increase of about \$58 (\$ 14.50 per quarter). This is based on an assumption there is no increase in the Grand List for FY 2019.

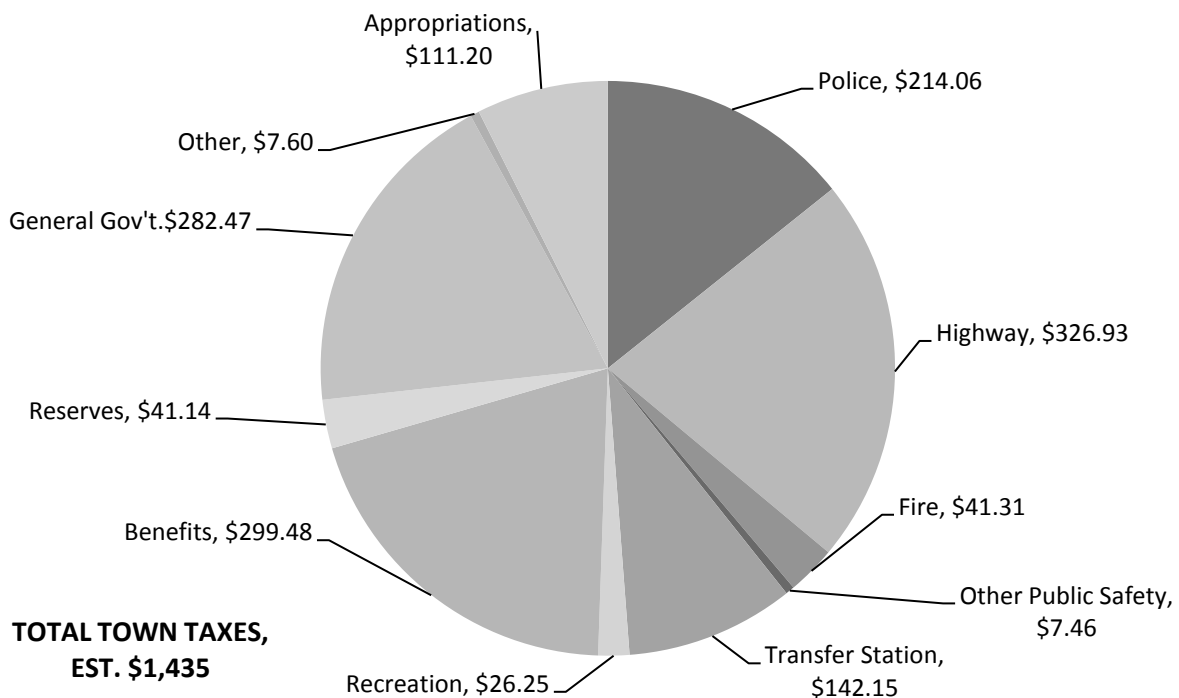
AND, finally I would like to thank the Fair Haven Selectboard, the entire Town staff and community residents for the opportunity to serve this fine community.

s/ Jonas Rosenthal

ESTIMATED TOWN TAX RATES BY CATEGORY



ESTIMATED TOWN TAXES ON \$150,000 HOME



Board of Listers

The Listers recorded 73 transfers from 04/01/2016 – 03/31/2017. We sent out 74 change of appraisal notices due to new construction, improvements or change of assessment for other reasons. As a result, there were 22 grievance appeals to the Listers and 2 appeals to the Board of Civil Authority. One continued on to court. The Grand List for the fiscal year is \$181,794,366. The Listers will be glad to answer questions and provide information on the property assessment of any taxpayer. Thank you for your support as we continue to carry out our duties and responsibilities.

Respectfully submitted,
Judy Reed, Sharon Adams & Thom Bruso

Constable

No Report Submitted.
Donald Proctor, Constable

Emergency Management/E911 Coordinator

I'm pleased to report that no events requiring the activation of the Town's Emergency Operations Center occurred during the 2016-17 fiscal year.

The Town's Local Emergency Operations Plan was updated in April. Also, I attended several Emergency Management Roundtables, hosted by the Rutland Regional Planning Commission, along with meetings of the District 2 Local Emergency Planning Committee.

Residents are reminded that the Town participates in the Code Red Alerting Program – a form of "Reverse 911" system that allows for important information to be relayed via telephone, cell phone, email, or text as needed. Anyone interested in signing up for this notification service may do so by contacting the Town Office.

The Town offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) weekdays after 11 AM if interested.

Thanks to the Fair Haven Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, Selectboard, and surrounding mutual-aid Fire, Police, and EMS agencies, for another year of seamless cooperation. Once again, a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid, ensuring our calls are covered. Your volunteer emergency service agencies still need help, especially during weekdays. Have you considered lending a hand?

Thank you, and stay safe.

Respectfully submitted,
Jim Heller

Fair Haven Fire Department

For FYE 2016-17, the Fair Haven Fire Department responded to 97 calls for service, 69 within our district and 28 mutual aid responses. Our call breakdown is as follows:

Structure Fires: In district-3, Mutual Aid-14	Hazardous Conditions: In District-7
Chimney Fires: Mutual Aid-1	Good Intent: In District-6
Grass/Brush Fires: In District-1, Mutual Aid-1	EMS Assists: In District-13
Vehicle Fires: In District-2	Accidents: In District-15, Mutual Aid-7
Other Fires: In District-6, Mutual Aid-1	Other Responses: In District-2, Mutual Aid-3
Alarms: In District-16, Mutual Aid-3	

As is the case with fire departments locally, regionally, and nationally, manpower – especially weekday manpower – is critically low. Again this year, we have lost valuable members who have left the area to pursue other opportunities. All but one of our former junior members have moved on to college or the military, and have only limited availability. Perhaps now is the time to consider giving back to your community by becoming part of a team...just talk to a member, or stop by the firehouse any Tuesday night....

This year, the Department's social organization, the Knight-Allen Hose Co. Inc., leveraged a citizen's donation, and purchased a set of Res-Q-Jacks, used to stabilize vehicles involved in accidents.

Authorized up to 30 members, as of this writing, the Department roster is down to 13 firefighters, 7 probationary firefighters, and 5 Fire Police. As always, a heartfelt thanks is due to our mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid. Thanks, also, to the Fair Haven Fire Police, Fair Haven Police Department, Castleton Police Department, Vermont State Police, and Fair Haven EMS for all your assistance.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard, thank you for your help and supportand to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully submitted,
Jim Heller, Chief of Department

Fair Haven Fire Department Roster (as of 12/5/17)

Officers

Jim Heller (FF1) – Chief of Dept.
Tom Fucile (FF2, Fire Instructor)
– Asst. Chief
Don Proctor (FF1) – Asst. Chief
Rob Knight (FF2) – Captain
Mike Provencher (FF2) -
Lieutenant
Zach Reid (FF1) – Lieutenant
Dave Ward – Safety Chief

Jodi McGee (FF2)
Steve Pelerin
Ryan Rooker (FF2)

Support Firefighters

Dave Eighmey
Don Howard Jr. (FF1)

Probationary Firefighters

Mikaela Gardner
Nick Hollmann
Ben Howard
Ryan Langmaid

Chris Leipfert
Morgan Rainville
Glen Wilcox-Hurlbut

Fire Police

Mike Barsalow
Fred Capron
Jack Eaton
John Lulek
Del Pelletier

Interior Firefighters

Steve Marcoux (FF1)



Fair Haven Police Department

On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers for your continued support as we strive to keep this community a safe place.

The Department's Facebook page continues to be a valuable asset to the Department by keeping the community informed of our activity solving crime as well providing the community with useful information, reuniting lost dogs with their owners and links to tips for keeping our community safe. Please feel free to visit us at: https://www.facebook.com/FairHavenPoliceDepartment/?fref=pb&hc_location=profile_browser or by using the link under Departments on the Town's website (www.fairhavenvt.org) by clicking Press releases and monthly stats.

The Department continues to participate in the Governor's Highway Safety Program and received \$30,000 in DUI/Highway Safety funds. As a result of our participation, the Department received an additional \$8,000 in equipment funds which were used to purchase a speed cart for \$7,500 (at no cost to the Town). The speed cart has been deployed in various locations around town and has proven to be very valuable in determining if extra patrols are need to slow drivers down.

The Fair Haven Police Department has a permanent drug take-back box. Bring your unused or outdated prescription or over the counter medications to the Police Department between 9:00 am and 2:00 pm Monday through Friday. We also accept pet medications. However, we are unable to accept liquid medications. The Department also participates in the Spring and Fall National Drug Take Back Days. Watch the Department's Facebook page for dates and times, usually in April and October.

All dogs must have current rabies shots and be registered by April 1 of each year. Look for news (last Saturday in March or April 1) of the free rabies clinic held every year. We wish to thank all the dog owners who contacted us and registered their pets. Contact the Town Clerk for registration fees.

The Department wishes to thank everyone for their help and generous donations during our third food drive to benefit Fair Haven Concerned. We collected 2,580 lbs. of food, 29 turkeys and \$300 in cash donations. Also, a special thank you is extended to our local Shaw’s Supermarket staff for their help and use of their parking lot.

In 2016 we welcomed back James Riehl as a part-time officer. Officer Riehl had previously worked full-time for the Town from 2007 through 2015; leaving for the Middlebury PD.

Are You 9-1-1 Ready? It is critical that ALL houses display their green/white 911 numbers so they can easily be seen from the street/road and **ALL residents** must know their 911 house number when calling for emergency assistance. If a 911 number is not visible it will delay the response from emergency services such a rescue, police and fire, thus jeopardizing your safety. The green/white 911 numbers are available from the town at no cost. Contact Jim Heller at 265-3192 leave your name and phone number and he will get back to you.

William T. Humphries, Chief of Police

Health Officer

This year there were five (5) incidents of mold in apartments or private houses. Most were caused by poor ventilation or no exhaust fan in a bathroom. There was one incident of a leaking sewer pipe in a basement; two incidents of heating systems that could not maintain a minimum of 65° in a residential area; one incident of a leaking fuel oil tank in a basement; and nine incidents involving dogs.

I can be reached through the Town Office at 265-3010 or at home at 683-6924.

Respectively submitted,
John Lulek

Planning Commission

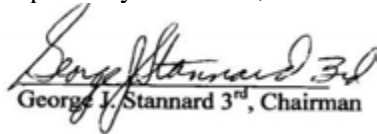
For most of the last year, the Fair Haven Planning Commission has kept busy hearing applications for zoning permits and tweaking the local Zoning Regulations. The zoning needs constant consideration because there is always a phrase we forget to put in, a situation which we never imagined, or an applicant with an original idea which does not fit into any of the existing categories.

Last year’s five-person Commission remains intact with member: Paul Jardine, Patrick Frazier, Vice Chairman, David Eighmey; Clerk, Dani Roberts, and myself.

We meet on the first and third Wednesday of each month and everyone is welcome to attend, with or without input. If you can’t come to a meeting, you can check our page on the Town of Fair Haven web site: www.fairhavenvt.org.

As always, we wish to thank Zoning Administrator, Caryl “Phil” Adams for his help and wisdom. Phil attends almost all of our meetings and his knowledge of the zoning regulations, their effectiveness and their need is truly necessary for our successful revision of the ordinances.

Respectfully submitted,



George J. Stannard 3rd, Chairman

Zoning Administrator

47	Zoning permit applications received	There were six informal notices of zoning violation
- 2	Zoning permit applications referred or denied	mailed to individuals this year and one formal notice
0	(1-Denied permit application later	of violation was issued. With actions taken to correct
	withdrawn)	the zoning violations, they were resolved.
0	(1-Zoning Permit void by Environmental	The Planning Commission is working on updating
	Court)	our zoning regulations. If you have any suggestions
45	Total Zoning Permits Issued	

to clarify or improve our zoning regulations, please communicate them to me or the Commission.

The Fair Haven Zoning Districts Map, Zoning Regulations, Town Plan, application forms and fee schedule are available on-line at the Town of Fair Haven web site. The site is www.fairhavenvt.org and the zoning information can be accessed in PDF form by clicking on "Departments" at the top of the page,

then "Zoning Administration."

If you are considering new development, please call me if you need any assistance with a permit application or if you have any zoning questions.

Respectfully submitted,
Phil Adams

Zoning Permits Issued

1. Single Family Dwellings: 3; 1-Modular house, 1-Replacement mobile home, 1-Relocated mobile home.
2. Residential Additions: 4; (includes porches and decks)
3. Garages/Carports/Pole Barns: 1-garage (garage/carports constructed with new homes are not included).
4. Accessory Structures: 12; 5-Sheds, 7-Fences (Some accessory structures are included with other permits issued for development).
5. Home Occupations: 2; 1-Vehicle Detailing, 1-Dog Breeding void by E-Court decision.
6. Commercial Building/Addition: 1; Addition for dog boarding.
7. Commercial Use (New & Changed): 3; 1-childcare facility, 1-sale of sheds, 1-meat cutting to meat smokehouse.
8. Commercial Signs: 7; new, relocated, or changed signs.
9. Removal of Structures: 5; 3-mobile homes, 1-double-wide home, 1-barn (removed & replaced homes, additions on homes, garages or sheds are not included).
10. Subdivision for Development: 4; These include subdivisions to merge land with an adjacent parcel and subdivisions that have existing buildings on the parcels.
11. Miscellaneous: 3; 1- temporary use of travel trailer, 1-memorial sign for Desert Storm, 1-conversion of porch to closet & mudroom.

Zoning Board of Adjustment

Year 2017 is passing at the speed of lightening. This past year we saw changes that will bring new income to our community. We have treasured our temporary Town Manager, Jonas Rosenthal because there has been a desire by public to bring new businesses to Fair Haven. Some change in business request came with challenges and we missed out on a micro brewery because of it, other changes in businesses were welcomed. Your Zoning Board has approved all requests this year but the people decided final outcome. Again, I remind everyone that this board is friendly and always trying to fit the criteria for the sake of jobs. Please continue to support your Zoning Board and watch for great things to come our way.

Respectfully submitted,
Cindy Adams, ZBA Chair

TOWN CLERK

Vital Statistics 2017

There were 24 births filed in the Town of Fair Haven for 2017. Due to laws regarding adoption and legitimization of children and the Town's liability exposure, the births will not be published in the Annual Town Report. Anyone is welcome to view the birth records during regular business hours.

Civil Marriages

MACKEY , Caitlin Ann	ZORZI , Ethan James	01/11/17
PETRARCA , Chelsey Rae	FOLSOM , Stephanie Lynn	02/22/17
BROWN , Rick David	TAYLOR , Mary Margaret	02/25/17
PRICE , Dennis Earl	SANDERS , Debbie Lynn	05/03/17
GUTCHES , Kreager Hardin	WILLIAMS , Emily Anne	06/03/17
STANLEY , Nicholas J.	BILLINGS , Kayla M.	06/25/17
WOLK , April Lee	CLIFFORD , Chad Hamar	07/08/17
WILLIAMS , Chyenne Michelle	KAZAKIS , Peter Steve	07/18/17
WAYNE , Michael Lawrence	CARROLL , Ashley Elizabeth	07/22/17
WOOD , Scott Allan	WAITE , Stephanie Lee	07/29/17
HITCHCOCK , John Roger	GARCIA , Lynn Marie	07/29/17
TURNER , Christine Marie	ROSS , Jr. Paul Richard	09/16/17
BECKWITH , Kasandra Lee	RACH , Michelle Lea	09/23/17
FARWELL , Scott Vincent	CANFIELD , Melanie Patricia	10/01/17
NEFF , Sarah Jeanne	ROSS , Christopher Alan	10/14/17
HUGHEY , Amy J.	COTTON , Pierre Antonio	10/16/17
PATTEN , Conor Minogue	JONES , Adanna Tshai	10/21/17
RIDER , Franchessca Maria	BURAWA , Christopher Allen	12/06/17
JULIUS , Samantha Renee	WINNEY , Tyler Michael	12/21/17

Deaths

WHITE , Harold Harvey	01/02/17	84	DALEY , Marilyn Sue	06/11/17	54
ROGERS, JR. , Clarence E.	01/13/17	77	KING , William Lee	07/07/17	82
KUSY , Maria Gertrude	01/18/17	94	ROGERS , Jan	09/02/17	66
JONES, SR. , William Francis	01/22/17	67	CLARK , Jane Susan	09/21/17	62
SPRINGER , Matthew E.	02/16/17	57	LEAMY , Timothy Joseph	09/26/17	60
CALVI , Loraine	03/09/17	98	LEVESQUE , Mary Margaret	10/08/17	85
TROTTIER , Philip E.	03/14/17	96	GRAY , Pauline Agnes	10/22/17	85
ROOKER , Alexandra Kay	03/00/17	26	RUSSELL , Georgette Marie	11/07/17	94
ROOKER , Linda Gay	04/10/17	76	BRIGGS , Lisa M.	11/15/17	52
PENNEY , Kim N.	04/26/17	55	MORREN , Henry Edward	11/18/17	91
COLLETT , Charlotte S.	04/29/17	94	KLAYER , John George	11/22/17	62
STONE , Elsie Jane	05/11/17	81	KINGSBURY , Robert M.	11/22/17	82
CROFF , Jackie Edward	05/14/17	73	RUDOMANSKI , Iole	11/26/17	86
BRIGGS , Janet	05/14/17	82	HAIGHT , Mary E.	12/04/17	84
FORKEY , Theresa Lynn	05/17/17	44	CHIZMAR , Frank	12/04/17	94
HIGGINS , Janice B.	06/01/17	67	SMITH , Margaret Jean	12/13/17	85
FRAZIER , Richard J.	06/07/17	71	BUSHEY , Roland Francis	12/15/17	62
EATON , William Joseph	06/08/17	83	HANSON , Lance T	12/27/17	33

A Year in Review 2017

DMV Renewals: 285 Processed; This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash
Fish & Wildlife: 177 Processed
Green Mountain Passports: 22 Processed; These are for Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible state wide for reduced prices on goods and services from hundreds of VT private businesses and for free state sponsored events.
Dog Registrations: 454 Processed; State law ALL dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$9.00 others are \$13.00 after April 1 a late fee will be added. NOTE: NEW FEE
Marriages: 18 Processed.
Certified Copies: 177 Processed.
Recorded Documents: 421 Processed.

PLEASE NOTE: ALL fees for services provided by Town Clerk are deposited and reported to the General Fund.

Legally Posted Land:

Allen, Karen:	54 Acres	Jackson, David & Rhonda:	98.8 Acres
Allen-Webber, Paul:	3.5 Acres	McGuiness, Jean:	9.5 Acres
Bethel, Edward et al:	39 Acres	Price, Joyce A.:	4.2 Acres
Brower, Adrian:	25.5 Acres	Roberts, Hugh:	116 Acres
Brower, Kevin:	22.5 Acres	Roberts, Kurt:	292 Acres
Durkee, Neal D.:	59 Acres	Sayre, Joy:	20 Acres
Genier, Cathy	78 Acres	Spaulding, Mary Jane:	2.74 Acres
Grenier, Brian & Colleen:	3.1 Acres	Wetherby, Ronald & Mary:	200+ Acres

NOTARY PUBLIC services are provided at no cost.

ELECTIONS IN 2018: Town Meeting: Tuesday, March 6, 2018
Primary Election: Tuesday, August 14, 2018
General Election: Tuesday, November 6, 2018

LIQUOR LICENSES 2017:	FIRST CLASS:	SECOND CLASS:
	American Legion Post 49	Fair Haven Mobil
	Eagles, Aerie #3907	Dollar General Store #11660
	Fair Haven Inn	Liberty Street Market
	Johnny B. Restaurant	Mac's Convenience Store
	Tomasi's	Maplefield's at Fair Haven
		Rite Aid #3201
		Shaw's Beer & Wine
		Stewart's Shop # 190

FREE - RABIES CLINIC – FREE: Saturday, MARCH 31, 2018; 10:00 AM - NOON

FINANCIAL REPORTS & STATEMENTS

Auditors (Elected)

No Report Submitted.
Glen Roberts, Tawnya Eaton

Delinquent Tax Report as of 06/30/2017

Adams, John C., Sr.	*	66.63	McMurray, Shirley	*	176.35
Allen, Daniel M.		237.72	Moss, Richard	*	5,790.29
Andrus, Dennis		2,365.35	Nelson, Wallace	*	92.40
Angis, Victoria	**	3,241.52	Owen House (The)	**	2,319.50
Beckwith, James	*	565.74	Panetta, Ann	**	1,844.70
Bergantino, Hugo	**	2,246.74	Pelerin, Steven	*	6,518.94
Bischoff, William		1,465.04	Polino, Adam	**	2,426.67
BLX Capital, LLC	**	5,879.84	Pratt, Verna		296.56
Boutwell, Michelle	*	1,846.25	Pritchard, Carol		29.87
Carboy, William	*	1,085.95	R & L Investments	**	2,144.16
Citifinancial Services	*	137.47	Raymond, Cheryl	*	66.43
Coombs, Margaret	**	3,550.53	Reed, Anne	**	6,511.26
Cooper, Donald		81.72	Riverstone Properties	*	1,800.90
Couture, Dawn	*	1,292.59	Ross, Keith	*	4,225.05
Doner, Jennifer	*	264.09	RSY, LLC	*	1,265.11
Doty, Charles	*	1,888.49	Ruby, William	*	714.46
Estate of James Hyde	*	1,039.35	Seamans, John	*	346.72
Garrison, Aaron	*	201.12	Shaddock, Glenn	**	539.51
Genier, Bernard Jr.	*	112.36	Simms, Jane	*	181.02
Glenbrook Construction	**	6,278.61	Smith, Frederick	*	2,294.93
Graham, Scott	*	2,157.87	St. Armour, Clayton		36.30
Grenier, Kevin		2,227.17	Stannard, George	*	70.23
Hart, Patsy	*	779.23	Starry, Stuart	*	429.00
Hier, Gordon	**	2,655.59	Stearns, Nancy	*	912.56
Hudson, Lawrence	**	1,063.89	Town of Fair Haven^		26,650.96
Hussnane, Noor	**	9,459.60	Trombley, Frank		877.26
Johnson, Thomas	*	1,201.56	VT Structural Slate	*	5,602.20
Jones, Patricia	*	712.18	Vladyka, Charles	*	1,413.07
Lapine, Victoria	*	112.33	Wayne, Lawrence	**	20,238.91
Laramie, Charles	**	2,432.76	White, Rodney	*	1,345.01
Lloyd, Judith	*	2,135.62	Wing, John & Shelbie	**	1,579.68
Lounder, Sharon	**	995.16	Wolk, Steven	**	9,193.28
Lybeck, Cody	*	615.83	Wood, John	**	3,765.59
Lybeck, Timothy		2,010.55	Wreaks, Grace	*	4,772.93

Totals as of June 30, 2017

Principal:	151,344.01
Penalty:	9,630.58
Interest:	17,923.12
Total:	<u>178,897.71</u>

Totals as of January 26, 2018

Principal:	79,295.18
Penalty:	3,424.78
Interest:	17,889.72
Total:	<u>100,609.68</u>

* Paid in Full

** Partial Payments Made

^ Town of Fair Haven Delinquent Taxes are the result of properties acquired through tax sales. These will be paid once the properties are sold.

Water & Sewer Balances as of 06/30/2017 (Statistics based as of May 2017 billing)

Adams, John & Sharon	*	211.68	Ellis, Laurie	*	301.23
Adams, John Tracy	*	1,467.09	Garrison, Aaron	*	301.23
Alexander, Keith & Pamela	*	283.32	Gaylord, Nicole	**	355.07
Alt, Lee Ann	*	231.42	Gilbert, James & Timothy	*	229.59
Andrus, Dennis	*	211.68	Gilbert, Timothy	*	387.54
Ashcroft, Angela	*	319.14	Gimler, Carolyn	*	372.87
Ballantine, Paul	*	157.95	Glenbrook Construction	**	1,523.14
Ballard, Lorie	*	95.41	Gokey, Stacy	*	372.87
Barsalow, William	*	242.23	Goodrich, Jessica	*	247.50
Beckwith, James	*	211.68	Graham, Scott & Jacqueline	*	3,458.02
Beeman, John	*	68.40	Grenier, Kevin		814.01
Belden, Neil	**	247.50	Hadeka, David	*	193.77
Beljavskis, Christina	*	609.81	Haley, Alfred	*	123.53
Belock, Glenda	*	229.59	Hanson, Maryann	*	193.77
Bergantino, Hugo	*	283.32	Harrison, David	*	229.59
Bishop, Dale & Jeannette	*	265.41	Hart, Lori Ann	*	345.74
Blackmer, John	*	104.22	Heibler, George & Tamara	*	93.30
Blazer, Warren & Suzxette	*	140.04	Hewitt, Douglas	*	360.84
Blodgett, Matthew	*	106.30	Hier, Donna	*	65.92
Boucher (Mossey), Josh	*	512.91	Hier, Marshall		646.28
Boutwell, Michelle	*	1,024.71	Hier, Jean	*	140.04
Brooks, Timothy	*	389.61	Hillier, Hazel	*	68.40
Brown, Edward	*	265.41	Hutchins, Gary & Colleen	*	351.72
Burns, Marie	**	301.23	Hutchins, Martin & Bobbi	*	177.68
Cairns, Jeffrey & Heather	*	283.32	Jennings, Brian	*	516.15
Camacho, Charles		1,130.98	Joaquim, Deborah	*	135.02
Campanelli, Deborah	*	157.95	Jones, Patricia Parker	*	303.29
Campbell, Anthony	*	280.72	Knapp, Donald & Virginia	*	229.59
Carboy, William	*	317.68	Knapp, Gregory	*	247.50
Carmody, Cornelius	*	129.46	Lessard, Leonel	*	762.87
Casey, Joan	*	265.41	Little, Shane	*	301.23
Cathcart, Stephen	*	124.78	Lloyd, Judith	*	204.43
Chizmar, Frank	*	456.63	Loso, Annette	*	301.23
Citizen's Bank	*	68.40	Love, Robert & Theresa	*	283.32
Clark, Kevin & Sharon	*	301.23	Lucci, Margaret	*	211.68
Couture, Dawn	*	283.32	Lussier, Wm. & Katrina	*	192.58
Crawley, Michael	*	157.55	Lybeck, Timothy & Hunter	*	397.87
Dacier, Robert		510.74	Manley, Peter & Margaret		247.50
Daigle, Nicholas	*	462.42	Markie, Joshua	*	483.72
Dean, Daniel & Stacey	*	736.52	Martin, Jennifer	*	157.95
DeLong, Helen	*	197.50	McDermott, Grady	*	92.29
DeLorme, Leslie	*	195.89	Merritt, Nicholas	*	229.59
Doty, Charles	*	3,013.18	Methodist Church Parsonage	*	157.95
Dugan, Philicity	*	263.56	Misencik, Matthew	*	247.50
Durkee, Kevin	*	70.87	Morris, Griffith	*	104.22
Eddy, Deborah	*	140.04	Moss, Richard	*	247.50
Eighmey, David	*	244.26	Mulready, Christopher	*	416.66
Ellis, Jennifer	*	229.59	Murray, Patrick	**	287.76
Ellis, Joshua & Casey	*	449.05	Nadeau, Robert	*	247.50

Water & Sewer Balances as of 06/30/2017 (cont.)

Naser, Gordon		68.40	Szentmiklosy, Richard	*	515.65
O'Dell, Corey	*	301.23	Tacey, Nancy	*	129.14
Pelerin, Steven	*	265.41	Thibodeau, Linda	*	733.86
Perry, Dwight	*	450.39	Towle, Bruce	*	247.50
Phillips, William	*	193.77	Town of Fair Haven^		1,919.67
Piper, Dennis	*	265.41	Traverse, Joshua	*	268.54
Pockette, Matthew	*	247.50	Trombley, Brenda	*	193.77
Pringle, Jean	*	93.56	Tupper, Donald J.	*	69.08
Pritchard, Carol	*	222.93	Turner, Elizabeth	*	300.93
R & L Investments	*	446.66	US Bank Notional	*	629.73
Rasmussen, Lauritz	*	52.10	Valente, Bernardo	*	617.13
Reed, Cynthia	*	268.42	Valentine, Michael	*	672.76
Reed, Fred	*	100.47	VHFA	*	1.96
Reid, Dennis & Sarah	*	444.51	Vladyka, Evan	*	181.28
Rice, Nicholas	*	249.98	Weitman, John & Angela	*	256.86
Ritchie Brothers	*	68.40	Wetmore, Richard	*	193.77
Riverside Properties	*	617.13	White, Rodney	*	1,035.54
Root, John	*	178.69	White, Terrence & Susan	*	423.36
Stockwell, Bridget	*	367.56	Wreaks, Grace	*	754.37

* Paid in Full

** Partial Payment(s) Made

^ Town of Fair Haven delinquent water and sewer accounts are the result of properties acquired through the tax sale process. Delinquencies will be paid upon sale of the properties.

Grand List

Residential I	731	\$110,448,800
Residential II	89	23,494,800
Mobile Homes	40	836,600
Mobile Homes w/Land	74	6,575,000
Seasonal I	2	441,100
Seasonal II	6	764,200
Commercial	87	27,358,100
Industrial	4	1,726,100
Utilities	5	5,196,500
Farm	4	1,533,600
Woodland	4	176,400
Miscellaneous	114	5,268,600
Cable	1	696,849
Total Listed Value:	1,161	\$184,516,649
Exemptions		(3,075,649)
Taxable Property		186,592,298
Municipal Grand List		1,814,410.00
Educational Grand List		1,817,963.66

Municipal Tax Rate Data for Fiscal Year 2016-2017

General Fund:	\$1,953,403
Appropriations:	154,336
Less Anticipated Revenue:	(473,540)
Less Carry Forward:	(0)
Municipal Tax Liability:	\$1,634,199
Municipal Grand List Value:	1,815,068
Town Tax Rate = Liability ÷ Grand List	0.9004
Homestead Tax Rate (State Controlled):	2.1110
Non-Residential Tax Rate (State Controlled):	2.2062
Local Tax:	0.0014
Town Tax Rate	0.8898
Local Tax	0.0050
Homestead Tax Rate	<u>1.1759</u>
Total Homestead Tax Rate	2.0707
Town Tax Rate	0.8898
Local Tax	0.0050
Non-Residential Tax Rate	<u>1.3157</u>
Total Non-Residential Tax Rate	2.2105

Schedule of Delinquent Taxes

Delinquent Taxes: July 1, 2016	179,786.50
Current Taxes Becoming Delinquent	190,569.30
Penalty (8% of Principal for FYE 2017)	14,738.66
Interest FYE 2017	5,045.87
Total Delinquent Tax Payments	(130,403.39)
Abatements/Adjustments	(00.00)
Delinquent Taxes as of June 30, 2017	178,897.71

PERSONNEL INFORMATION
JULY 1, 2016 - JUNE 30, 2017

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
ADAMS	CARYL	ZONING ADMINISTRATOR	12,323.15	831.81	13,154.96
ADAMS	HELEN	REC SUMMER	1,279.20	86.35	1,365.55
ADAMS	SHARON	LISTER	4,628.18	312.40	4,940.58
ALKINBURGH	SCOTT	SRO POLICE	28,309.95	1,910.92	30,220.87
APJOHN	MCKENZIE	REC SUMMER	1,308.00	88.29	1,396.29
BARSALOW	MICHAEL	FIRE	262.50	17.72	280.22
BERTRUM	GENEVIEVE	TOWN ACCOUNTANT	50,079.90	3,380.39	53,460.29
BOWEN	ALLEN	TRANSFER STATION	38,426.15	2,593.77	41,019.92
BRESLEN	ANNA	REC SUMMER	512.50	34.59	547.09
BRIERE	DENNIS	SEASONAL MOWING	5,647.20	381.19	6,028.39
BROWN	ERIK	REC SUMMER	1,216.80	82.13	1,298.93
BROWN	KALEIGH	REC SUMMER	512.50	34.59	547.09
BROWN	LORRAINE	ELECTION WORKER	200.80	13.55	214.35
BRUSO	THOMAS	LISTER	2,989.02	201.76	3,190.78
CAPRON SR	BERNARD FRED	FIRE	24.00	1.62	25.62
CARONE	JULIA	REC SUMMER	1,671.50	112.83	1,784.33
CASSIDY	ANDREW	FIRE	30.00	2.03	32.03
CLEVELAND	RICHARD	WATER DEPT ASST OPERATOR	4,818.68	325.26	5,143.94
COLE	CHRISTOPHER	SELECTBOARD	700.00	47.25	747.25
COLOUTTI	CAMERON	REC SUMMER	512.50	34.59	547.09
COOK	SCOTT	SEASONAL MOWING	9,977.65	673.49	10,651.14
CRAWLEY	CAROL	ELECTION WORKER	38.40	2.59	40.99
DALEY	SARAH	RECREATION DIRECTOR	9,410.03	635.18	10,045.21
DECHAME	FRANCES	ELECTION WORKER	310.60	20.97	331.57
DECHAME	SUZANNE	CLERK/TREASURER	52,900.90	3,570.81	56,471.71
DONOVAN	GEORGE	WATER DEPT CHIEF	39,067.80	2,637.08	41,704.88
DUEL	TYLER	ANIMAL CONTROL	1,416.00	95.58	1,511.58
DURFEE	HERBERT	TOWN MANAGER	57,061.20	3,851.63	60,912.83
EATON	JAMES	FIRE	618.30	41.74	660.04
EATON	SAMUEL	REC SUMMER	1,336.80	90.23	1,427.03
EATON JR	JOHN	PW FOREMAN	60,538.97	4,086.38	64,625.35
ECKLER	ROY	ELECTION WORKER	25.00	1.69	26.69
EIGHMEY	DAVID	FIRE	244.90	16.53	261.43
ELLIS	DYLAN	UMPIRE	180.00	12.15	192.15
ELLIS	JANE	ELECTION WORKER	301.20	20.33	321.53
FEDOLFI	BEVERLY	OFFICE ASSISTANT	36,247.33	2,446.69	38,694.02
FESTA	JOSEPH	SEASONAL SUMMER	10,490.82	708.13	11,198.95
FRAZIER	PATRICK	PLANNING COMMISSION	100.00	6.75	106.75
FRAZIER	RICHARD	SELECTBOARD	700.00	47.25	747.25
FUCILE	THOMAS	FIRE	293.90	19.84	313.74
GALVIN	SEAN	PT POLICE	517.50	34.93	552.43
GALVIN	SEAN	CONSTABLE	735.00	49.61	784.61
GEVRY	ARMAND	ELECTION WORKER	87.40	5.90	93.30
GEVRY	JUDITH	ELECTION WORKER	87.40	5.90	93.30
GREENE	ABBY	TRANSFER STATION	38,561.24	2,602.88	41,164.12
HARVEY	ALLISON	PT CLERICAL POLICE	685.75	46.29	732.04
HAYES	EDWARD	POLICE	42,205.66	2,848.88	45,054.54
HELLER	JAMES	PW ASST/SEWER DEPT	43,751.84	2,953.25	46,705.09
HELLER	JAMES	FIRE	920.40	62.13	982.53
HEWITT	SHAUN	POLICE OFFICER	49,216.83	3,322.14	52,538.97
HOFFMAN	MICHAEL	PT POLICE	8,959.25	604.75	9,564.00
HOLLMANN	NICHOLAS	FIRE	316.60	21.37	337.97

PERSONNEL INFORMATION, CONTINUED

JULY 1, 2016 - JUNE 30, 2017

		<u>JOB TITLE</u>	<u>SALARY</u>	<u>FICA</u>	<u>TOTAL</u>
HOLZWORTH II	RODERIC	SELECTBOARD	700.00	47.25	747.25
HOWARD	BENJAMIN	FIRE	223.70	15.10	238.80
HOWARD JR	DONALD	FIRE	309.10	20.86	329.96
HUMPHRIES	WILLIAM	POLICE CHIEF	76,220.71	5,144.90	81,365.61
JARDINE	PAUL	PLANNING COMMISSION	100.00	6.75	106.75
JONES	LAURA	FIRE	150.80	10.18	160.98
KERBER	AARON	MECHANIC	49,687.20	3,353.89	53,041.09
KERBER	DALE	POLICE OFFICER	58,513.18	3,949.64	62,462.82
KIPPHUT	CHRISTINE	FIRE	9.60	0.65	10.25
KNIGHT	ROBERT	FIRE	943.20	63.67	1,006.87
LALIME	NORMA	ELECTION WORKER	52.80	3.56	56.36
LANGMAID	RYAN	FIRE	112.40	7.59	119.99
LARAMIE	PETER	SEWER DEPT CHIEF	50,709.22	3,422.87	54,132.09
LULEK	JOHN	FIRE/HEALTH OFFICER	1,978.80	133.57	2,112.37
MARCOUX	STEPHEN	FIRE	446.70	30.15	476.85
NORTH	CARLTON	PT POLICE	15,151.00	1,022.69	16,173.69
O'GRADY	JUSTIN	SEWER DEPT ASST CHIEF	6,190.58	417.86	6,608.44
PANOUSHEK	WALTER	PW SUPERINTENDENT	32,532.13	2,195.92	34,728.05
PELERIN	STEVE	FIRE	213.30	14.40	227.70
PELLETIER	ADALBERT	FIRE	584.40	39.45	623.85
PROCTOR	DONALD	FIRST CONSTABLE	756.00	51.03	807.03
PROCTOR	DONALD	FIRE	541.70	36.56	578.26
PROVENCHER	MICHAEL	FIRE	547.70	36.97	584.67
REED	JUDITH	LISTER	9,603.72	648.25	10,251.97
REID	ZACHARY	FIRE	298.20	20.13	318.33
RICARD	DAVID	PT POLICE	945.00	63.79	1,008.79
RICHARDS	ROBERT	SELECTBOARD	800.00	54.00	854.00
RIEHL	JAMES	PT POLICE	640.50	43.23	683.73
RINGQUIST	EMILY	REC ASSISTANT	3,187.50	215.16	3,402.66
RINGQUIST	ETHAN	REC SUMMER	1,999.30	134.95	2,134.25
ROBERTS	DANIELLE	ASSISTANT CLERK/TREASURER	6,021.06	406.42	6,427.48
ROBERTS	DANIELLE	PLANNING COMMISSION	100.00	6.75	106.75
ROBERTS	RONALD	FIRE	19.20	1.30	20.50
ROOKER	RYAN	PT POLICE	3,330.00	224.78	3,554.78
ROOKER	RYAN	FIRE	126.00	8.51	134.51
ROSATI	BONNIE	PT POLICE ASST	14,244.08	961.48	15,205.56
ROSE	JESSE	PT POLICE	1,539.00	103.88	1,642.88
ROSENTHAL	JONAS	INTERIM TOWN MANAGER	7,696.00	519.48	8,215.48
SAXTON	NATHAN	EQUIP OPERATOR/LABORER	37,875.54	2,556.60	40,432.14
SCOTT	MICHAEL	UMPIRE	60.00	4.05	64.05
SHELDON	JEFFREY	SELECTBOARD	700.00	47.25	747.25
STANLEY	CLAIRE	SELECTBOARD MINUTE TAKER	2,178.75	147.07	2,325.82
STANNARD 3RD	GEORGE	PLANNING COMMISSION	150.00	10.13	160.13
STANNARD 3RD	GEORGE	ELECTION WORKER	48.80	3.29	52.09
SZABO	AARON	REC SUMMER	520.00	35.10	555.10
SZABO	JACQUELINE	REC SUMMER	1,284.00	86.67	1,370.67
SZAREJKO	JUSTIN	PT POLICE	975.00	65.81	1,040.81
VANDENBURGH	JASON	PT POLICE	1,132.50	76.44	1,208.94
WARD	BRIAN	FIRE	295.30	19.93	315.23
WARD	DAVID	FIRE	200.90	13.56	214.46
WHITEMORE	DALE	SEWER DEPT ASSISTANT CHIEF	25,228.85	1,702.95	26,931.80
WILCOX-HURLBUT	GLENN	FIRE	321.70	21.71	343.41

Trustees of Public Funds

Cedar Grove Cemetery Perpetual Care Funds	\$120,603.40	
B. L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	154.78	
	<u>\$138,309.37</u>	\$1,606.62
<u>West Street Cemeteries</u>		
Perpetual Care Funds	\$ 3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	<u>1,800.00</u>	
	\$16,703.12	\$ 194.02
<u>Fair Haven Free Library</u>		
B. L. Bartholomew Trust	\$ 700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	<u>1,000.00</u>	
	\$ 2,831.49	\$ 32.91
Totals	<u>\$157,843.98</u>	<u>\$1,833.55</u>

Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts, amounting to \$157,843.98, was invested June 30, 2017 as follows:

Investments:

People's United Securities	\$ 60,000.00
Merchants Bank CD #2261641802	8,052.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	43,147.60
Merchants Bank Money Market #22023964	<u>420.00</u>
Total Investments	<u>\$157,843.98</u>

Trustee Maureen B. Hall 8/23/17
 Trustee Mary A. Phelps 8/23/17
 Trustee Michael B. Borsari 8/23/17

PUBLIC WORKS, WATER & WATER/SEWER TREATMENT

Department of Public Works

Summer Work: Utilizing a Vermont Agency of Transportation Class 2 Paving Grant, Bolger Road was rehabilitated, with a full-depth reclamation, new base and surface course pavement, and shoulder work. Preparatory to this work being done, several culverts on the road were replaced.

During the year, Department personnel attended training sessions on Trenching/Shoring practices and Excel computer software.

Winter Work: The 2016-17 winter season featured 29 precipitation events, with 69" of snow recorded at the Town Garage, highlighted by a 20 inch blizzard on March 14-15th. Salt usage for the winter was 617 tons, which is about average.

Buildings/Facilities: In November, at the Town's invitation, VOSHA Project Worksafe conducted a comprehensive safety review of all Town facilities. Numerous deficiencies were noted, and, as of this writing, all have either been rectified, or have a plan in place to do so.

In late September, the 3000 gallon underground diesel tank at the Town Garage was taken out of service, due to increasing regulations and liability.

Once again, the Department provided support services for special events, including Concerts in the Park, Historical Day, the Classic Car Show, Lumberjack Show, National Night Out, AppleFest, CROP Walk, and Spring Fling

Vehicles/Equipment: On February 9th, we took delivery of a new 2017 International dump truck with plow, wing, and sander. Delivered in the midst of a snowstorm, this truck literally was put to work as soon as it arrived.

The day before, on February 8th, our Polycaster hopper sander was destroyed in a slide-off on Bigelow Road during an icing event.

Water Lines/Sewer Lines/Hydrants: The year saw 7 water leaks at various locations, all involving service lines, and one curb valve was replaced. One new water service was tapped into the system, and a "hot box" water meter vault was installed on Airport Rd. Also, two sewer main blockages were cleared.

In April, the Belden Company commenced a \$1.3 million water project, upgrading mains on Capital Hill, Colvin Rd., Dutton Ave., Liberty St., Maple St., Mechanic St., Pine St., and sections of Fourth St. and North Main St.

Cemeteries: Routine operations and maintenance continued at Cedar Grove Cemetery, and several trees were removed at West St. Cemetery.

Summary: The DPW/Cemeteries/Air Park expenditure budget for FY 2015-16 was \$547,218.00. Actual expenditures for the year totaled \$424,873.16.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423.

Respectfully submitted,
John W. Eaton, Jr., Acting Public Works Superintendent

Transfer Station & Recycling Center

Tuesdays and Thursdays: 9:00 AM to 4:00 PM; Saturday: 8:00AM to 4:00 PM
Phone: 265-8291

Portions of Premises are Monitored by Closed Circuit TV

Schedule of Fees

Transfer Station Permit (Required)(sticker: Expires December 31 of each year) \$10.00
(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)

Household Garbage (compactor)	
15 Gallon Bag (18 lbs or less)	\$2.00 per Bag
30 Gallon Bag (36 lbs or less)	\$4.00 per Bag
55 Gallon Drum	\$8.00 per Drum
Punch Cards:	\$24.00 per Card
(Available at the Fair Haven & West Haven Town Offices, Liberty Street Market, Transfer Station)	
1 Punch per 15 Gallon Bag (18 lbs or less)	
2 Punches per 30 Gallon Bag (36 lbs or less)	
4 Punches per 55 Gallon Drum	
Scale Fee:	\$174.00 per Ton
Demolition and Construction Material	
Mattresses, box springs, furniture with upholstery	\$10.00 per Item
Couches	\$14.50 per Item
Sofa Beds	\$20.00 per Item
Carpets, finished wooden furniture and items other than household garbage will be charged accordingly.	
NOTE: All Demolition and Construction Material must use the scale.	
Appliances	
With Freon	\$16.00 per Item
Computers (and other “e-cycles”):	Free, but must be inventoried with an Attendant.
Tires (All rims must be removed)	
Passenger or Truck Tires 20” and under	\$4.00 Each
All tires over 20” will be weighed	00.20 per Pound
Scale use for NON-Transfer Station Activity (ONLY with permission of DPW Superintendent): \$20.00/weight	

Wastewater Treatment Facility

July is historically the busiest month of the year for maintenance here at the wastewater plant. It is easier to perform maintenance tasks when hands, feet, and equipment are warm, and by the end of June last year’s vacation time has been used up so that in July all hands are on deck. July of 2016 was no exception and in addition to the regular maintenance the retrofitting of two new motors to perform very specific tasks was accomplished without any fanfare.

In mid-August we were caught flat-footed by the announcement that our newest operator would be leaving soon to take another job. When the operator he replaced left after nearly 30 years we thought that his replacement would likely do the same, but times have changed. So after a year and a half with us he was out the door and we were looking for another operator who might be with us a little longer than the fellow he would be replacing. In the meantime our small staff of one full-time and one part-time operators would be doing the work of two and a half men.

In September we had almost daily problems with the pump station on River Street. Although the station was only three years old one of the pumps was bound to plug on an average of once per month although on occasion we would be there to clean out pumps two days in a row. And this had been the case from the beginning. The problem is the “flushable” wipes which are indeed flushable, but are not biodegradable and are tough as nails causing problems to sewer systems and facilities throughout the United States and beyond. If there was a bright side to this dark cloud, I became adept at performing this two-person work by myself and nearly as fast as two had. Another pump at the plant began giving us headaches at this time and they would persist through the end of the fiscal year.

The near daily problems persisted at the River Street station through the month of October as we reviewed applications and interviewed for the third operator position. In the end we chose Dale Whittemore, a Fair Haven Union H.S. graduate from years ago who had plenty of wastewater plant experience and more energy than one usually finds in a person of his experience. Dale started work on Halloween and immediately made himself indispensable. His “new eye” recognized problematic things that we had seen so long that we didn’t see them anymore. Doors that stuck for years were soon opening and closing freely, and clutter was soon cleaned up. Best of all he was already licensed and didn’t need to be educated from scratch about the work we do.

By November of 2016 we had finally had enough and with the blessings of the Town Manager and Select Board we ordered new pumps to replace those at the River Street pump station which were plugging so often and now causing other problems. We would continue to put up with these ongoing problems until the weather broke, but the end was in

sight. We were visited by Project Worksafe people in November. They were able to identify some safety issues which we quickly resolved as we prepared for winter.

In December the meter used for measuring the flow out of the plant stopped working and so we ordered another meter and had it installed, calibrated, and in operation by the end of the month. Our new pumps for the River Street station also arrived.

In January one of our chemical pumps stopped working and we quickly swapped it out with another pump that we had ordered within the past year in anticipation of the day that this would happen. We took the opportunity during the “slow” winter months to impart some specific knowledge of the intricacies of our plant to our new operator and hopefully picked up some of his experience from him. And there was snow to move and ice and cold to deal with as always.

March brought at least a dozen emergency calls to the River Street pump station. We repaired another pump at the plant in record time. And we labeled electrical lines and outlets around the plant to help us quickly locate and identify breakers and circuits. River Street problems continued through the first four days of April and then left us until the last week of the month. At that time we were finally able to replace the pumps with non-clogging pumps ending a period that we will be glad to forget. In the lull another pump at the plant, already mentioned, was again giving us fits and would for a while.

Spring just wouldn't come to 2017. April, May, and June were cold months, not allowing us the usual progression of the seasons and gradual warming which the plant is used to. Thus, the process at the plant remained stuck in winter mode until well beyond its usual end. The daytime highs during June were almost exclusively in the 40's and 50's. The water temperature (which effects how the biology of the plant works) would come up a few degrees and then quickly go the other way. We made, and then were forced to undo, many process changes that are done here year after year like clockwork, all because it just wouldn't warm up.

We replaced a motor with one of the two new motors that had arrived last July. And I received my final Water Operator's license as it will expire just as I am retiring. It complements nicely my final Wastewater Operator's license which arrived in October 2016. I will have retired by the time that license expires.

Within the next 10 years 90% of the people currently working in the water and wastewater industry will retire creating huge gaps and huge opportunities for young people looking to fill them. There is darn little downturn in the economy of water and wastewater plant operators. People keep flushing and we keep working. Here in Fair Haven in the next five years there will be a complete turnover in the staff at the wastewater plant. Experienced operators will be nearly impossible to find since we are for the most part moving out of the workforce.

We continue to wait for the first look at the plans for the new wastewater plant. This one, built in 1989 and 1990 with a life expectancy of 20 years has exceeded that by seven and may be operating (to one degree or another) into its 35th year unless there is very rapid progress by all the parties involved. The permitting, planning, and construction phases always take longer than can be conceived of by anyone outside of the industry. Whether this plant, already held together with coat hangers and duck tape, can continue to be held together until 2025 is a wager I am not willing to make.

Regular hours are 5 a.m. to 3:30 p.m. Monday through Friday with shortened hours on Saturday and Sunday. Tours are available on request. Please call 265-3544 to make arrangements.

Respectfully submitted,
Peter Laramie, Chief Operator

Water Treatment Facility

In the 2017 calendar year, the water department has continued to make many positive changes. Two older chemical pumps have been rebuilt, one has been set aside to be used as a spare and another was replaced with brand new. We have addressed all safety related deficiencies inside the plant along with storage tank areas and meter pit locations. Vt. occupational safety and health administration has visited our facility and are satisfied with our water plant. Deficiencies at the meter pit belonging to the airport rd. trailer park along with our operation and maintenance manual becoming digitized and updated have allowed our plant to receive our formal permit to operate. We have been

conducting biweekly testing at our Inman pond water source for the presence of e coli as requested by the state. This began around 1 July, 17 and will continue for another six months. At present, all samples have been within acceptable limits.

In July, 17, the water dept. added an employee. Michael LaDuke has been a resident of Fair Haven for 30+ years and is continuously proving to be a valued member. On 19 Dec., 17, a sanitary survey was conducted for all areas associated with the water plant by officials from the state of Vt. Some of the turbidimeters located within the plant (they measure the clarity of the water) have gotten older and will need to be upgraded. All other results of this inspection were very positive and plans are in place to have these instruments replaced. All who would like to visit their water plant can make an appointment by calling 265 3210, x1.

Respectfully submitted

George T. Donovan, Chief operator, Fair Haven Water Plant

TOWN ORGANIZATIONS & SERVICES

Cemetery Committee

Committee members are: Mary McNeil, Chair; Dani Roberts, Secretary; June Wilcha, John Lulek, Matt McNeil.

The committee works to preserve the 2 town cemeteries, West Street and Cedar Grove. The town came dangerously close to losing ancient stones in the south section of West Street Cemetery when a tree that the committee had been strongly recommending be removed, toppled over. Providence prevailed and no stones were destroyed but certainly were only narrowly missed. We have finally had some success in having trees removed from the cemeteries and continue to press for the removal of more. While a cemetery looks nice with trees, they too die and can cause a great deal of harm.

Work days are held 5 times each summer. This summer, 3 days were spent in West Street, and 2 days at Cedar Grove. The local boy scout troop was a great deal of help. The public is invited to attend and notices are posted in advance of these dates.

The committee meets the second Wednesday of the month March through October at 7:00 p.m. at the Town Office.

Respectfully submitted,

Danielle L. Roberts, Secretary

Concerts in the Park

The Concerts in the Park Committee would like to report that we had another great summer season. Average attendance was about 500 people each week with only one concert being moved inside. This event takes the work of many, many volunteers and the generous support of the town and our very generous sponsors.

Here is the list of our 2017 bands. We continue to try to bring in a variety of family friendly bands that represent a variety of musical genres.

June 15, 2017: Onion River Jazz Band (Dixieland Jazz)

June 22, 2017: Starline Rhythm Boys (Honky Tonk)

June 29, 2017: Mellow Yellow (60s Tribute)

July 6, 2017: The Spurs USA (Country and Western)

July 13, 2017: Limbo Lounge (World Music)

July 20, 2017: Enerjazz (Big Band)

July 27, 2017: Catamount Crossing

August 3, 2017: Aaron Audet (Cover Band)

August 10, 2017: Blue Way Jay (Rock 'n' Roll)

August 17, 2017: JP Murphy Band (Irish Folk Music)

The committee continues to support a music scholarship fund. This fund gives a four-year scholarship totaling \$2,000 to a graduating Fair Haven Union High School student who will major in music. We also make donations to the Dodge House, a shelter for homeless Veterans in Rutland County. Money for the scholarship fund and Dodge House donations come from profits collected in the 50/50 raffle held weekly. The Committee also continues to work with the Board of Selectmen to discuss plans for better lighting in the park.

We want to especially thank our audiences. Our concert goers are the best! Bands want to come to play in Fair Haven because they enjoy the crowds who really engage with the performers. They all say that we also have the loveliest venue in the state!

This year the Concert Committee said good-bye to two members. Mike Stannard resigned due to coaching conflicts. We also said good-bye to Brian Ward who is attending seminary in Colorado. Also leaving us is Nick Holman, who is now attending college in Maine. We thank them all for their hard work and dedication.

Midseason our rain location was moved from First Baptist Church at the south end of the park to the Congregational Church at the north end of the park. We thank both the Baptist Church and the Congregational Church for their hospitality.

Respectfully submitted,

Fred Capron, Scott Lobdell, Dee Dee Bruce, Brian Ward, and Ceil Hunt

The Fair Haven Concerts in the Park Committee

Fair Haven Free Library

The Fair Haven Free Library continues to meet the needs of the citizens of Fair Haven with the help of many people. This year our many volunteers have donated 1830 hours of their time to provide for the needs of our patrons. Sadly, we lost two wonderful volunteers this year, Dick Frazier and Jan Rogers. They will be missed. Our librarian, Carol Scott, has worked many hours to make our library such a wonderful resource for not only our community but for other nearby communities.

Our automation project continues. Again we need to thank our volunteers who have spent 255 hours entering books into our system. We have increased our patronage by 128 people and our book circulation this year was 13,289. Interlibrary loans totaled 198 books. We have also seen an increase in digital use.

Friends of the Library continue to sponsor many wonderful and interesting programs throughout the year. The programs are for both children and adults not only in our community but other communities as well. The library also has Story Time every Tuesday morning and Book Club every second Monday of the month.

The Board of Trustees would like to thank the members of our community for their continued support in making our library a vital resource for everyone in our community.

Respectfully submitted,

Fair Haven Library Board of Trustees

Fair Haven Historical Society

Board Members and Officers: Mary McNeil, President; Lorraine Brown, Immediate Past President; Art Sabin, Treasurer; Ceil Hunt, Secretary; Dani Roberts, Curator and Historian; Betty Barnouw, Vice-President; Carol Crawley, Greg Hohn, Mary Jane Spaulding, June Wilcha, Francis Owen, Scott Folmsbee, Ron Pasha.

The Historical Society continues to interview local townspeople as they work to complete the book, Memories of Fair Haven. We would urge anyone who would like to share some of their favorite Fair Haven memories to contact Lorraine Brown or Ceil Hunt. Ron has been very busy collating and organizing the information collected to date. Once completed, the books will be available for purchase.

The Society celebrated with the Fair Haven Grade School as they celebrated their 100th anniversary. Our annual meeting featured former students and faculty members in a time of sharing their memories of their time at the school. The school also held a variety of activities as students and faculty recognized this milestone in Fair Haven's history. Mr. Cooke, the school's longest serving principal, is busy writing his memoirs of FHGS. In the 100 year history, two principals, both nicknamed Skip, served the school over three decades each. The Society would like to recognize that both the First Baptist Church of Fair Haven and the Marble Mansion Inn celebrated their 150th anniversary this year, as well.

The Society held another successful Apple Pie Contest in September as part of Applefest. This event is very popular. Students can get involved in the fun by either baking a pie or decorating a Styrofoam apple.

Charter Day was celebrated with a Senior Tea held at the Maplewood Inn. The tea included sharing memories of Fair Haven that will be included in the memories book.

The Historical Society will once again participate in the Festival of Trees at the Slate Valley Museum in Granville, New York.

The Society issues four newsletters annually and they are available to all members. We are always looking for new members and officers. If you are interested, please join us for one of our monthly meetings held in Town Office on the third Monday of the month.

One decision made by the Board this year, was to move our speaker's meeting to the spring, when the weather will be a little better. The annual meeting will still be held in January, but will be at the regularly scheduled monthly meeting time.

Respectfully submitted,
Ceil Hunt, Secretary

COMMUNITY SERVICE AGENCIES

ARC – Advocacy Resources Community

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 418 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group-selected goals, share their lives and gain committee meeting experience. They provide an “Abilities” Awareness Training; pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a few self advocates joined VT Adaptive Ski and Sport for C.O.R.E.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps, to where they need to go; meetings, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children and the Buddy Walk.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 16 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two fundraising events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2016, there were a total of 32 residents in Fair Haven and 1,091 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2018 funding request is \$3,500. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who need to contact us for these wonderful services or want to volunteer, please call 775-1370. Be sure to check out our website at www.arcrutland.org or like us at <https://www.facebook.com/arcrutlandareavt/?ref=bookmarks>.

Sincerely,

Lisa S. Lynch
Executive Director

BROC – Community Action in Southern Vermont

On behalf of BROC Community Action and the thousands of people with low income or living in poverty that we serve in Rutland and Bennington counties, I want to personally thank you for supporting us through the balloting process over the years. BROC Community Action continues to experience many people seeking our programs and services each day.

Over the past year, BROC Community Action has demonstrated strong community impact in the Town of Fair Haven.

- 221 individuals were assisted and had their needs met including food at our Community Food Shelf, housing counseling, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget counseling, and income tax preparation through our Community Services department,
- 9 homes/units consisting of 24 individuals were weatherized reducing energy costs and increasing energy efficiency through our Weatherization assistance program,
- 3 day care home provider was partially reimbursed through our Child & Adult Care Food Program for serving USDA recommended meals and snacks to approximately 30 children in their care, and
- 7 individuals worked on starting a small business with our business counselor through our Micro Business Development Program.

Despite the significant outcomes BROC Community Action has achieved for the residents of the Town of Fair Haven over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your appropriation helps ease the struggle for more than 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward.

We value our partnership with Fair Haven to assist those most in need.

Sincerely,



Thomas L. Donahue, CEO tdonahue@broc.org

Castleton Community Seniors

The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support that has allowed the growth of our senior and disabled transportation program, senior meal site, health and fitness activities, children's summer camp and numerous other educational and recreational programs and services.

- From July 1, 2016 through June 30, 2017, the Castleton Community Seniors provided 3,223 rides this past year for seniors and disabled residents of our community for doctor's appointments, physical therapy, adult day care, senior meals and essential food shopping. Over 1,397 of these rides were for residents of Fair Haven.
- Our senior meals programs served 1,331 nutritious hot meals in our dining room (356 to Fair Haven Residents) and assisted in distributing over 4,200 home delivered Meals on Wheels. Both of these programs help to improve the quality of life for older adults, many of whom are living alone and unable to drive.
- Our Wellness Center offers a variety of free disability and disease prevention programs for older adults. Exercise and fitness programs include osteoporosis prevention classes, Tai Chi for Arthritis, Tai Chi for Diabetes and a Matter of Balance falls prevention program. Our walking trail with fitness stations is open to all members of the community, with the added advantage of a packed surface suitable for individuals with limited mobility.
- Our SCAMP summer day camp program, serves an average of 40 children per day (ages 6-10) from approximately 45 families. A nutritious, USDA approved, breakfast and lunch are served each day. Activities include swimming at the town beach and Castleton University pool, reading groups, field trips, gardening, crafts and games. Over 50% of the campers come from low income families and are provided full tuition scholarships for the four week program.

Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton.

Thank you!
Joanne Riley

Fair Haven Concerned

Pam Berryhill, President
Jennie Kendall, Secretary
Patty Canfield Stannard
Art Sabin

Sharon Kendall, Vice President
Kim Ransom
Patricia Szabo
Ceil Hunt

Mary Brown, Treasurer
David Mallory
Sue Fletcher
Judy Sheldon

Fair Haven Concerned is a grass-roots community supported organization that assists our neighbors in need through programs such as: The Food Shelf, The Second Chance Thrift Shop (clothing recycling), Utility/Fuel Assistance, Budgeting Counseling and Homeless Prevention.

For over 30 years Fair Haven Concerned has been supporting the Fair Haven, West Haven and Benson communities. This organization operates with one full-time employee and one very part-time employee; all other efforts are supported by residents from our service areas. Volunteers, on average, give 200 hours a month of their time; as well as, quantities of food and clothing to share with their neighbors.

Fair Haven Concerned continues to partner with the local clergy community, local gardeners, local farms, elementary schools and high school, civic organizations, local businesses and the Fair Haven Police Department. The Vermont Foodbank, RAFFLE, Fresh Recovery and many other Rutland County based efforts continue to support our efforts of fresh produce offered to any resident in Fair Haven, West Haven and Benson.

Did you know:

- 612 households have accessed the food shelf program over the past year?
- 293 times the Emergency Fund was accessed by a Fair Haven neighbor?
- 71 families were given holiday baskets?
- 53 families (119 children) took advantage of the Giving Tree to make the holidays brighter?
- More than 2500 times Fair Haven residents took advantage of the fresh fruits or weekly bread deliveries over the course of the past year?
- Fair Haven Concerned assists in other ways: employment resources, phone referrals for transportation to doctors' appointments, completing state and federal application forms, and advocacy in social service related issues.
- The Summer Nutrition Program provided 7,125 meals to children that participate in the Fair Haven Recreation Program and other summer programs.

Thank you to our hundreds of local supporters for another productive year. The important work of Fair Haven Concerned could not happen without you.

Respectfully submitted,

Judy Sheldon, Board Member; Ashley Bride, Executive Director

Fair Haven Rescue Squad

As we enter our 47th year we would again like to thank everyone for their continued support. Thank you to all of our patients who continue to return our satisfaction surveys. We received over a sixty percent return and of those ninety-seven percent rated our services/staff at very good or above. Thank you again, your input is appreciated!

To learn more about Fair Haven Rescue Squad's services or about becoming an EMT please feel free to contact me at 802/265-3620.

The yearly *Independent Auditors' Report* from McCormack, Guyette & Associates is on file in your Town Office and available for your review.

We've kept our promise of providing the best pre-hospital medical care to our towns. The Staff and Board of Directors appreciate the strong loyalty from the residents and selectboards in our coverage area.

Respectfully submitted,

Lori Darrah, Administrator

CALLS BY FISCAL YEAR	12-13	13-14	14-15	15-16	16-17
Benson	69	72	55	47	47

Fair Haven	324	310	263	287	203
Low Hampton	28	21	12	19	38
Hubbardton	50	36	36	24	33
West Haven	23	22	23	9	14
Mutual Aid response provided to: Granville Rescue, Poultney Rescue, Regional Ambulance Service, and Skenesborough EMS	183	238	182	190	133

Impact Fair Haven

Impact Fair Haven continues to meet monthly with members representing local government, education, civic, and religious groups. Organizations represented include Fair Haven Grade School, Fair Haven Concerned, town officials and the police department, the Congregational Church, BROCC and the RAP Coalition. The RAP Coalition is no longer active. Before closure, RAP donated us many items especially around the topic of smoke free zones and working with students to stay drug free. We thank RAP representative, Tina VanGuilder, for her work with us.

Impact Fair Haven once again worked with the Police Department to help sponsor National Night Out. We also recognized local school staff members for Teacher Appreciation. We are currently working on creating lists of places where townspeople can access free meals. Food insufficiency is a growing concern. BROCC and Fair Haven Concerned both report increased numbers of families having to access the local food shelf. Each month representatives report upcoming events in our community. We will begin to publish our minutes so that others can be made aware of events and opportunities designed to assist various at risk populations.

Meetings are open to the public and are held August-May at the Fair Haven Grade School. Summer meetings are held at the Town Office. Meetings are the third Wednesday of each month from 5-6PM.

Respectfully submitted,
Ceil Hunt

Marble Valley Regional Transit District – “The Bus”

Marble Valley Regional Transit District (MVRTD), known as “The Bus” has been providing service to the residents of the greater Rutland area for over forty years. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human services agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 703,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

MVTRD provided over 4,000 rides to Fair Haven on the Fair Haven Route, a commuter service with stops at the Shaw’s Shopping Center, Fair Haven Park, Skyline Corporation and Stewarts Shop, along with thousands of medical necessary trips were provided to Fair Haven residents as well. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVTRD has provided service under the Elderly and Disabled Program to Fair Haven for many years.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD’s web site at www.thebus.com.

MVTRD thanks the residents of Fair Haven for their continued support of public transit.

Neighborworks of Western Vermont

The mission of NeighborWorks of Western Vermont is to strengthen the development of a regional economy by promoting safe, efficient and stable housing, and community projects through education, technical assistance, and financial services. NWWVT strengthens our communities, one home at a time.

We work to help Vermonters become educated about finances and the homebuying process, find homes to purchase, get the loans they need to buy homes, and renovate their existing homes to make them more livable and cost-efficient.

We offer financial coaching; homebuyer education; home repair services to address health and safety issues; HEAT Squad energy efficiency services; and affordable loans for mortgages, home repair, energy upgrades, and down payment assistance. We believe that homeownership supports people and families in living healthy and stable lives.

2017 has been quite a productive year for NeighborWorks of Western Vermont. In our service area of Addison, Rutland, and Bennington counties:

- **418 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on buildings; **139 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont; **79 Energy Loans** were issued, a total of \$1,209,730, to help homeowners make energy improvements
- **49 Down Payment Assistance Loans**, a total of \$1,226,373, were made to help homebuyers make it over the 20% down payment barrier (a 200% increase over 2016)
- **35 Rehab Loans**, a total of 710,446, were made to homeowners to make health and safety upgrades to their homes
- **\$42,500** was granted to landlords to bring 10 healthy, safe, and affordable rental units onto the market in Bennington
- **291** homebuyers attended our Homebuyer Education Course (a 150% increase over 2016)
- Assisted **19** households in finding their dream home with our RealtyWorks service

There is always a need and we hope we are always here to help. We welcome the involvement of residents on committees or volunteering time for special projects. Call us at (802) 438-2303 or stop by the office located at 110 Marble Street, West Rutland. Together we can build strong communities.

Respectfully,

Ludy Biddle, Executive Director

Poultney-Mettowee Natural Resource Conservation District (PMNRCD)

Poultney-Mettowee Natural Resource Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs that will facilitate the conservation of soil and clean water. PMNRCD has been providing environmental support, education, and outreach to the 14 towns in the district watershed for over 70 years. In addition to a five-member board, three employees staff the District: District Manager, Hilary Solomon; Agricultural Outreach Specialist Jennifer Alexander; and Agricultural Technician/Tree Planting Crew Leader, Anya Beale.

Environmental Education Opportunities: The Conservation District works with partners to provide environmental education opportunities to local schools and within local communities. In 2017, we worked directly with schools in Poultney, Fair Haven, Pawlet, Benson, Tinmouth, Danby, and Middletown Springs, and programs included in-stream watershed science programming, assisting with Trout in the Classroom, and the annual Ecosystem Exposition for all area fifth and sixth grade classes.

Stormwater Management: The District is currently working with several towns on implementing potential ‘green stormwater’ projects. We are working in Castleton, Hubbardton, Ira, and West Rutland to identify stormwater runoff issues and propose high priority stormwater mitigation projects in the Castleton River watershed and with Poultney and Wells to identify projects in the Lake St. Catherine area.

PMNRCD and Rutland Regional Planning Commission (RRPC), through the South Lake Partnership, continue to assist with the funding and implementation of flood resiliency projects in the Flower Brook Watershed shared by Danby, Tinmouth, and Pawlet.

Agricultural Programs: The District assists farmers applying manure and fertilizer to their fields complete farm-specific, nutrient management plans through a statewide partnership program. The District provides agronomic and water quality guidance to local farms, writes grants to implement water quality improvement projects on farms, and provides rental of a no-till seed planter and soil aerator, which help to improve soil health.

Champlain Valley Native Plant Restoration Nursery: PMNRCD collaborates with Poultney’s Champlain Valley Nursery and area residents to make improvements to water quality. In 2017, over 13 acres of restoration plantings were

completed in the District to create habitat and to control erosion. Plants are available to local landowners through our tree sale or on site. Visit our website for more information.

The Poultney-Mettowee watershed consists of all the lands that drain to the Poultney or Mettowee Rivers and their tributaries.

Regional Ambulance Service, Inc.

We are pleased to present our annual report to the Citizens of the Town of Fair Haven. “Medic One”, or one of our advanced life support equipped ambulances, meets incoming patients that require advanced life support when needed and requested.

Training is very important to keep our Paramedics up to date in their skills. Training has been provided in Pre-Hospital Cardiac Life Support, Pediatric Advanced Life Support, Advanced personnel’s National Paramedic certifications.

We are proud of our accomplishments and look forward to serving you in the future. Regional Ambulance Service, Inc. Is a not for profit corporation. The funds communities contribute helps to keep this program available to incoming patients from outside of the Regional Ambulance Service area. Our “Medic One” is a vital part of our goal of ***“Serving People 1st with Pride, Proficiency and Professionalism.”***

The Fair Haven Rescue Squad is a valuable and professional community resource. Our staff works closely, as a team, with your community ambulance and first response personnel. We thank you for your past support and hope we can continue to serve with your local emergency personnel.

Respectfully submitted,
James A. Finger, Chief Executive Administrator

RSVP & The Volunteer Center

RSVP and The Volunteer Center is an “Invitation to Serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 15 years RSVP has implemented several “Signature Programs” aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 803 volunteers. From April 1, 2016 to March 31, 2017, RSVP/VC volunteers provided 148,669 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,630,497.

Currently in Fair Haven, 45 RSVP/VC volunteers donate their services to the following non-profit organizations which include many within the town of Fair Haven: Fair Haven Union High School, Fair Haven Elementary, AARP, Fair Haven Concerned, Fair Haven Library, Poultney Elementary School, Young At Heart Club, Southwest Vermont Council on Aging, Meals on Wheels program, Rutland Regional Medical Center, VT Association for the Blind, Community Cupboard, One-2-One, American Red Cross, Castleton Community Center, Marble Valley Correctional Center, RAVNAH, Benson Community Center, *RSVP Rutland County Reads*, *RSVP Bone Builders*, & *RSVP Operation Dolls & More*.

The volunteer services they provide include: disaster preparedness presenter, knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, preparing community newsletters, greeting people at RRMCC and providing information at the front desk, clerical assistance, delivering and preparing meals, driving for elders and the disabled and the visually impaired, cooking assistance, blood bank assistance, board member, library aide, blood drawing, reading to children, food bank assistance, friendly visitations, reading to students through the *RSVP Rutland County Reads* program, restoring dolls and toys through the

RSVP Operation Dolls & More Program and exercise leaders for the *RSVP Bone Builders* program. Currently, there are Bone Builders classes are offered in Fair Haven free of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Fair Haven for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.



Nan M. Hart, Director

Rutland Area Visiting Nurse & Hospice

In 2017, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2017, VNA's dedicated staff made more than 143,647 visits to 3,198 patients. In the town of Fair Haven, we provided 6,816 visits to 134 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.


Ronald J. Cioffi, Executive Director
Carrie Allen, President of the Board of Directors

Rutland County Humane Society

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both animals and people. RCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,400 animals in 2016 and our numbers are expected to be about the same for 2017.

Our agency is funded through fees for service, town funding, donations and special events. We thank those who support our operations, including the Town of Fair Haven. During the period July 1, 2016 to June 30, 2017, the Rutland County Humane Society took in seventy-four (74) animals from Fair Haven. Attached is our Budget Summary for 2017.

Please call as at 483-9171 if you would like further information about the Rutland County Humane Society.

Rutland Economic Development Corporation

We would like to thank you, our partners, for your continued work advancing our region. With your help, our efforts this year have furthered the major strategic shifts established for REDC in 2016, which were premised on the fact that Rutland County's future business growth will come from the success and expansion of existing small businesses and entrepreneurs. Further developed this year, the overarching theme of our strategic effort is to increase Rutland County's population, specifically early- and mid-career professionals and skilled workers, to counter the current and projected trend of regional population decline and the resulting workforce challenges. Our goals are simple but the work is great. Our goals and accomplishments over the past year include the following.

Goal: Focus on population growth.

- Co-created the Regional Marketing Initiative alongside the Rutland Region Chamber of Commerce and area partners, raising \$200,000 from regional businesses and municipalities to produce a dynamic, long-term campaign focused on promoting our regional assets and opportunities, which is due to be rolled out in FY2018.
- Supported Rutland Young Professionals workforce attraction and retention programs.
- Continued to work with area developers and experts to establish residential housing goals and downtown development opportunities.
- Supported the third annual Young Professionals Summit of Vermont, a statewide conference on Vermont's future, held in Rutland.
- Emphasized Rutland County as a place for career opportunities through rutlandeconomy.com/careers.

Goal: Leverage the presence of colleges and universities as economic drivers.

- Extended partnership with Castleton University and each of our county's colleges to leverage the expertise and talent represented by their students.
- Streamlined and strengthened college and university experiential learning efforts by providing students with opportunities to transition quickly from the classroom to area businesses for internships and careers, creating opportunities for both students and the business community.
- Began collaborative efforts to develop internship/work experience processes with area colleges and universities and the Talent Pipeline Management Project.
- Educated college and high school students (locally and around the state) about local leadership and job opportunities.

Goal: Support growth of current businesses and industries in the Rutland Region.

- Lending capital committed to Rutland-area businesses: \$280,000.
- Grant money secured for Rutland-area businesses: \$61,500.
- Secured \$750,000 in lending capital available to Rutland County businesses unable to access adequate sources of conventional financing.
- Monitored commercial real estate inventory and trends to match businesses with the best properties available for their needs, and marketing commercial properties through rutlandeconomy.com/property.
- Connected regional businesses with local, state, and federal resources they need to develop, and interfaced with government agencies to advocate on their behalf.
- Supported the launch and continued growth of The MINT - Rutland's Makerspace with strategic planning, a \$50,000 capital grant, and three years free rent of 8,000 sq. ft. of space in REDC's building on Quality Lane in Rutland Town.
- Through REDC's Entrepreneurship Committee, began establishing a business development pipeline designed to connect emerging businesses with expertise and technical assistance to support sustainable success.
- Strengthened the newly revived joint REDC-Chamber Policy Committee, defining regional policy objectives designed to fortify our regional business growth and engaged with policy makers and administrators to further these objectives.
- Hosted free business advising and technical assistance through the Vermont Small Business Development Center and Vermont Procurement Technical Assistance Center.

At REDC, we are focused on making the Rutland region the most collaborative, innovative, and friendly place in Vermont to live, work, play and grow a business. With your support, and the support of all our members and partners, we are enabled to strive ever further towards our vision:

The greater Rutland region is recognized as the most collaborative, innovative and friendly place in Vermont to live, work, play and grow a business.

Sincerely,

Lyle Jepson, Executive Director

Rutland Mental Health Services

In the year 2017, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The

generous support of towns such as the Town of Fair Haven assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2017, Rutland Mental Health Services provided 14,053 hours of services to 146 Fair Haven residents. We value our partnership with the Town of Fair Haven in providing these much needed services and thank you for your continued support.



Chief Executive Officer

Rutland Regional Planning Commission

Rutland Regional Planning Commission is a resource for towns; is a platform for ideas; and inspires a vision for our future. We balance local desires, best practices, and regional growth for communities that are vibrant today and strong for years to come.

We enjoyed working with the town of Fair Haven in 2017, primarily with Jonas Rosenthal, with whom we worked on the Municipal Planning Grant that the town received to develop a Downtown Streetscape Plan. We also worked with him on the Village Center application for the downtown area.

Our Emergency Management division: assisted the town with communicating and coordinating town information to state officials after three weather events impacted the town; discussed emergency preparedness actions steps with the EMD/Town Manager; hosted five Emergency Management Director and Coordinator roundtables to which town officials were invited; and mapped all known reported Tier II sites in town complete with buffer distances for use in case of emergency.

RRPC also assisted the town in the new Grants in Aid funding for Best Management Practices; helped the town with Better Roads Category A work; provided energy mapping assistance; created a GIS database of all State Register Historic Districts in town; provided Better Roads application and Transportation Alternatives application assistance; and reviewed one Section 248 Application.

RRPC provided resources for land use planning and community engagement, from assistance with grant applications and mapping; town plan assistance on new water quality requirements and energy planning elements; traffic counts, and culvert studies; to shaping a regional vision for economic growth and walkable communities through the development of the Regional Plan. RRPC also provided opportunities for collaboration via monthly road commissioner meetings, local emergency management round tables, and water quality convenings.

Thank you for the opportunity to serve your community and celebrating our 50th year in the Rutland region with us. If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community; or just want to learn more, please visit or give us a call; we'd love to hear from you!

The Opera House: 67 Merchants Row; Rutland, VT 05701. (802) 775-0871 RutlandRPC.org

Solid Waste Alliance Communities www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
Chris Hoyt, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer – Fair Haven

Pamela Clapp, Administrator
Telephone: (802) 342-5701
Email: solidwasteallianceecommunities@gmail.com

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2017, SWAC successfully complied with all Year 3 of 5 Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. SWAC received approval of a new SWIP in 2015. The SWIP meets the requirements of the State's

Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC worked with the Vermont Product Stewardship Council and Product Stewardship Council on Environmental Producer Responsibility (EPR) issues. Visit: <http://www.healthvermont.gov/alcohol-drugs/services/prescription-drug-disposal> for information about drug take-back legislation passed in 2016, for additional information, and to find a location for proper prescription drug disposal.

Efforts are currently underway to create legislation that will increase the number of household hazardous waste products manufacturers are required to pay for the end of life disposal of. Because of Vermont's EPR legislation, manufacturers now pay for the collection of, televisions, laptops, computers, monitors and peripherals, compact fluorescent bulbs, mercury lamps, architectural paint, and batteries.

HAZARDOUS WASTE: Sponsored eight household hazardous waste (HHW) events. The SWAC towns collected 338 gallons of oil based paint, 1,233 gallons of latex paint, 125 gallons of paint related materials, 480 aerosols, 144 gallons of antifreeze, 53 gallons of pesticides, 174 pounds of solid pesticides, 58 gallons of miscellaneous chemicals, 611 pounds of batteries, 6.5 gallons of acids, 407.63 gallons of motor oil, 102 ballasts, 46 compact fluorescent lights (cfls) with ballasts, 408 cfls, 3,017 linear feet of fluorescent bulbs, 12 halo bulbs, 18 propane tanks, through its HHW events. SWAC also collected 50 gallons of antifreeze, 40 gallons of used oil, 107 linear feet of fluorescent bulbs, 54 cfls, 2 propane tanks, 6 smoke detectors, and 3 used oil filters from small quantity generators.

SWAC will contract with ENPRO Services of Vermont for 2018 household hazardous waste events. Visit the SWAC website for dates, times, and locations. The events are free to all SWAC residents.

Between events: Residents of the SWAC communities may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop off of household hazardous waste at no charge, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Thank you for participating in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the **4 Rs – Reduce Reuse, Recycle, and Repurpose.**

Your town was represented by:

Town of Benson: Wes Bowen, Daphne Bartholomew

Town of Chittenden: Clifford Bassett, Elmer Wheeler

Town of Fair Haven: Bonnie Rosati

Town of Middletown Springs: Glen Moyer, Patty Kenyon Town of Pawlet: Lenny Gibson

Town of Rutland: Dick Lloyd, William Bearor

Town of Shrewsbury: Bert Potter

Town of Sudbury: Steve Sgorbati

Town of Tinmouth: Wheaton Squire, Rick LaCroix

Town of West Haven: Chris Hoyt

Act 148 Universal Recycling Law Timeline

July 1, 2018: Haulers must offer food scrap collection.

July 1, 2020: Food scraps are banned from landfills. The 20 mile limit no longer applies.
Implemented:

July 1, 2017: Transfer stations must accept food scraps.

July 1, 2016: Leaf and yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection. Generators of more than 26 tons/

Southwestern Vermont Council on Aging

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older adults who reside in Fair Haven. The service period reported is from July 1, 2016 through June 30, 2017:

SVCOA provided 6,043 home delivered meals to 49 older adults in your community, through the Meals on Wheels program. In addition, 64 Fair Haven older adults came together at a luncheon site located in your area to enjoy a nutritious meal and the company of others. Through this site, 1,811 meals were served to older adults in your community.

SVCOA case management staff helped 48 older adults in your community. A case manager works with an older adult, privately in the individual's home or at another agreed upon location. The case managers assess each person's specific situation in order to tailor a plan unique to that individual. Case managers will work with the older adult to identify their needs and discuss possible services available to address these areas. If the individual desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help older adults connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail older adults facing the possibility of long-term care placement who still wish to remain at home.

SVCOA also provided a host of other services to support older adults in your community. These services included:

1. "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to older adults and others, who need information about available programs and community resources;
2. Medicare and health benefit counseling information and assistance through our State Health Insurance Program (SHIP);
3. Legal service assistance through the Vermont Senior Citizens Law Project;
4. Information about elder issues via the "*60Plus*" column appearing in the Rutland Herald;
5. Nutrition education and counseling services provided by SVCOA's Registered Dietician;
6. Senior Companion support for frail, homebound older adults;
7. Outreach services to older adults dealing with mental health issues through our Elder Care Clinician. SVCOA cooperates with Rutland County Mental Health to provide this service;
8. Transportation assistance; and,
9. Caregiver support, information and respite to family members and others who are providing much needed help to older adults in need of assistance.

FAIR HAVEN TOWN SCHOOL DISTRICT

WARNING

Fair Haven Town School District

March 5, 2018

The legal voters of the Town School District of the Town of Fair Haven, County of Rutland, and State of Vermont, are duly warned to meet at Fair Haven Grade School on Monday, March 5, 2018 A.D., at 7:00 P.M. to transact the following business:

Article 1. To act on the report of the Town School District officers.

Article 2. To transact any other business that may lawfully come before the meeting.

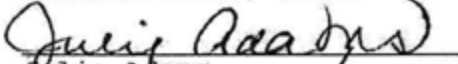
The meeting will then be adjourned to March 6, 2018 for the purpose of voting by Australian ballot at the American Legion Hall, Route 22A, in Fair Haven, VT, on the remaining articles (Articles 3 - 4).

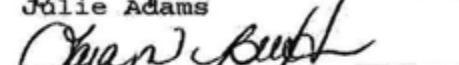
Article 3. To elect a Moderator for a term expiring December 31, 2018; three school directors for terms expiring December 31, 2018 to the Fair Haven Town School Board.

Article 4. To elect two school directors for terms expiring December 31, 2018 to the Fair Haven Union High School Board.

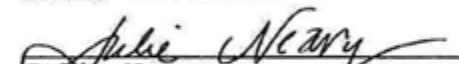
Dated at Fair Haven, Vermont this 9 day of January 2018


Michael Bache, Chair


Julie Adams


Tara Buxton


David Carrabino


Julie Neary

BOARD OF SCHOOL DIRECTORS

NOTE: Ballot boxes will be open from 10:00 A.M. until 7:00 P.M. at the American Legion Hall, Route 22A, Fair Haven, VT, on March 6, 2018.

Report of the Principal

Fair Haven Grade School has a proud history of accomplishments as a Pre-K – 8 school. We celebrated the school's 100th year in the spring of 2017, as we believe that is when students first occupied the building. Our primary mission has always been to meet the needs of students and families. We have also made it a priority to jointly collaborate with the Fair Haven Community and its initiatives. Fair Haven Grade School pledges to continue this same commitment as we move to the Slate Valley Modified Unified Union School District on July 1, 2018.

Our annual school-wide improvement plan will become part of the larger guiding mission with Slate Valley. Fair Haven Grade School will continue to work on local unique goals while also addressing the common district initiatives. Fair Haven Grade School and sister schools within Slate Valley will share resources for the benefit of all. The sharing of staff, technology, materials, and equipment will be an overarching goal of Slate Valley mission. Education funding will continue to be a priority issue for Fair Haven as a member of Slate Valley, Vermont Legislature and Governor. Fair Haven's student population has remained stable. Through collaboration within Slate Valley our students will continue to receive a great education.

We do want to share successes from the past year. The Pre-K initiative is in its second year and we are seeing outstanding results in students' preparedness for Kindergarten. The complement to Pre-K is our K-1 Looping teams. We are in year three of the Looping initiative and the data is very favorable. Students in Pre-K-2 (primary grades) are receiving a great jump start to their education foundation. These new initiatives will certainly be beneficial for years to come. Fair Haven Grade School is in its second year as a Positive Behavior Intervention Supports (PBIS) school. PBIS accentuates and compliments positive student behaviors. It is a part of our daily practice that is consistently modeled and rewarded.

It is a pleasure to share that Mrs. Judy Folmsbee received the UVM Outstanding Teacher Award for the ARSU district. Judy was recognized for her innovative instruction and immersing her students in unique STEM programs like Starbase. Judy received her award at UVM in the fall. Danielle Moffatt, Middle School Social Studies Teacher, received the ARSU Outstanding Teacher Award. She is committed to Middle School practices and leadership that are demonstrated in her classroom.

We recognize and thank Mr. Ron Ryan who served as Superintendent for twenty years. Ron retired in June. Mrs. Pat Davenport also moved into retirement after three decades at FHGS as a teacher and administrator. Ron and Pat were joined in retirement by veteran educators Cheryl Owen, classroom teacher, Dave Etzler, Instrumental Music and Deb Houghton, School Based Clinician. They are wished the best in retirement.

Education has gone through numerous changes in the past decade. Common Core Standards, Standards-Based Grading, Act 46 Consolidation and a variety of new assessments define a few. Fair Haven Grade School and the community have responded positively with each new challenge guided by what is best for students. Our pledge is to continue to commit and serve students to the best of our ability. We look forward to a concerted and collaborative effort by all which will pave the path to success.

Respectfully submitted,
Wayne T. Cooke, Principal

Report of the Fair Haven Grade School Board

It is with great support that I respectfully submit the report of the Fair Haven Grade School Board. The towns of Benson, Castleton, Fair Haven, Hubbardton and West Haven voted to formally join as a union in 2017 and the Slate Valley Modified Unified Union School District, (SVMUUSD), was formed. The SVMUUSD board is operating and is gradually assuming the responsibilities that have previously been handled by our local boards. The Fair Haven Grade School Board will operate through 2018 and will formally dissolve in December 2018. Several members of our grade school board also serve on the SVMUUSD board ensuring continuity and knowledgeable representation of Fair Haven Grade School. The Fair Haven Grade School Board remains committed to our students and putting the interests of students first when making decisions. The same guiding principal will carry to the unified union board as members will not only be representing their towns but all students of all member towns.

The board, administration and staff remain committed to and are working very hard for our students. Decisions that are made are done so with the best interests of the students we serve in mind. Our community and students need and deserve an environment that is safe, healthy and encourages students to not only meet expectations but to exceed them. A safe and healthy learning environment begins with respect. Our students continue to excel in this area of respect through two programs; Positive Behavioral Intervention Systems, (PBIS), and Pride,

Respect, Responsibility and Safety, (PRRS). Both programs encourage students to act with integrity and honesty while showing respect for their peers, staff members and themselves. PBIS and PRRS celebrate and reward positive actions and behaviors of students and proactively seek to modify disruptive behaviors. The results have been outstanding and students have been rewarded through school wide celebrations.

This year will celebrate the second year that we have offered a Pre-Kindergarten grade at our school. Act 166 requires that all communities offer parents the opportunity to enroll their Pre-K student in a school based program or a certified program at a partner facility. Through our school based program and our partners, we are now serving close to 80% of all Pre-K students in our community. Prior to Act 166, it is estimated that only about 30% of Pre-K students were enrolled in any program. Evidence has shown by a wide margin, the benefits of early education and the ability to identify children with needs as well as those with advanced abilities.

This year also marks the beginning of another group of looping kindergarten and 1st grade students. Looping is the term used when students move up to the next grade and their teacher moves up with them. Our kindergarten students and teachers this year will move to 1st grade together for next year. Upon beginning the second year together, parents and students will already know the teacher and expectations while the teachers know the abilities and challenges of students. Teaching and learning can begin on day one of the school year. Our first group of looping students have now moved on to the 2nd grade.

These are just a couple examples of some great programs our students and staff are working on together. There are many others as well as some collaborative efforts with the town for events such as Applefest and safety awareness.

With the consolidation of our schools into one unified union district, there will be changes to how services are delivered and operations occur. A change you will see this year is the way in which the budget is presented and voted. No longer is there a separate budget for each town and each school but a larger combined budget inclusive of all schools presented to all towns. The administration, staff and board have all worked extremely hard to deliver on the goal of consolidation related to the budget and propose a budget which realizes savings. The proposed budget for all our schools for school year 2018-2019 is \$21,031,400. This is less than the combined individual budgets for school year 2017-2018. There will be an informational meeting on the Monday night before Town Meeting Day, however, the school budget for school year 2018-2019 **will not** be discussed as it is now a function of the SVMUUSD board.

While there are many successes occurring each day, we also face many challenges. Economic pressures are likely to continue as costs will undoubtedly increase in the future while our tax base may not be able to keep pace. Our students face increased pressure to perform well on a multitude of required assessments with higher standards at both the state and federal level.

In closing, I would like to extend an invitation to our community members. We are fortunate to have a beautiful, well-maintained building that serves as the heart of Fair Haven. We have a team of professionals who serve over 300 students each day, working to teach and inspire them to be their best. Most importantly, we have engaged students learning to read, write, math, sciences and the arts. Whether you have children or grandchildren in the school or not, the school belongs to all of us. I invite you to take a moment and visit your school and see the wonderful things our students are doing. The Board extends sincere appreciation for your support.

Mike Bache, Chair, Fair Haven Town School Board

Fair Haven Town School District

School Directors

• Michael Bache, Chair	• Julie Adams	• Tara Buxton	• David Carrabino	• Julie Neary
Superintendent of Schools			Brooke Olsen-Farrell	
Director of Special Services			Kristin Benway	
Director of Finance			Cheryl Scarzello	
Director of Operations			Christopher Cole	
Director of Curriculum, Instruction & Assessment			Casey O'Meara	
Principal			Wayne T. Cooke	
Assistant Principal			Deborah Smith	
Building Based Director of Special Services			Rebecca Armitage	
School-Based Clinician			Stephanie Kennedy	
Guidance Counselor			Kimberly Ezzo	

Fair Haven Grade School–Universal Pre-K through Grade 8

<u>Teachers</u>	<u>Assignment</u>	<u>Teachers</u>	<u>Assignment</u>
Kathleen Hart	Early Childhood Educator	Erin Welch	Spanish/ELL
Kelsi Brown	ARSU Early Childhood SPED	Kimberly Alexander	PE Grades PreK-8
Teann McCrea	Grade K	Cameron Lanich	Health/PE Grades PreK-8
Courtney Grenier	Grade K	Mary Winn	Associate School Nurse
Lisbeth Johnson-Laramie	Grade K	Ellen Wakker	School Nurse
Patricia Roberts	Grade 1	Sarah Winter	ARSU Special Education
Jennifer McNeil	Grade 1	Kathleen Flanigan	ARSU Special Education
Kimberly St. Phillips	Grade 1	Tara Briggs-Carvey	ARSU Special Education
Susan Cooke	Grade 2	Sara Canfield	ARSU Special Education
Kala Boudreau	Grade 2	Sara Daley	ARSU Alternative Ed./SPED
Sara Humphreys	Grade 3	Bryana Mobilio	ARSU Special Education
Beth Robertson	Grade 3	Hannah Yarwood	Instrumental Music
Jennifer Chapdelaine	Grade 4	Cynthia Hutchins	.6 Choral Music Grades PreK-8
Jaclyn Countryman	Grade 4	Lori Kramer	Art/Enrichment Grades PreK-8
Judith Folmsbee	Grade 5	Patricia Williams	ARSU School-wide Teacher
Lisa Morgello	Grade 5	Karen Jockell	ARSU School-wide Teacher
Christopher Stanton	Math-Grades 6-8	Kimberly Gould	ARSU Speech/Lang. Pathologist
Michele Poalino	Math/ELA Grades 6-8	Melissa Hoyer	SAP Counselor/Home School Coord.
Kevin Eddy	Math-Grades 6-8	Wendy Choinard-Parker	ARSU School-wide
J. Eric Ringquist	Language Arts Grades 6-8	Jennie Kendall	Tooth Tutor
Abigail Wald	Language Arts Grades 6-8	Walter Ripley	Data Assess./Tech. Integration/
Danielle Moffatt	Social Studies Grades 6-8		Communication Coordinator
Amy Wright	Science Grades 6-8	Jesse Kyhill	Systems Administrator
Valerie Clifford	Librarian	Denise Bach	PreK Medicaid/Enrichment Read.

Instructional Assistants

Tammy Abbey
 Lisa Brough
 Christine Brown
 Katherine Daley
 Susan Eaton
 Karrie Etzler
 Lisa Ferrara
 Susan Howe
 Noor Hussnane
 Colleen Hutchins
 Judith Jones
 Lori Otto
 Linda Reed

Kristin Regan
 Launee Salamin
 Christina Sumner
 Deborah Williams
 Mary Lou Williams

Student Lunch Supervisors

Francis Dechame
 Lester Johnson
 Timothy Pockette
 Thomas Weatherwax

Secretaries

Terri Demasi
 Suzan Langmaid

Lorna Morrison

Crossing Guards

Timothy Pockette
 Donna Reed
 Vicki Shaddock

Custodians

Joseph Eaton
 Mary McNeil (PT)
 Daniel Ransome, Sr.
 Donna Reed
 David Ward
 Sara Ward (PT)

Enrollments as of October 15, 2017

Fair Haven & West Haven

Elementary	FH	WH		FH	WH	Tuition
Pre-K		42	4	Grade 4	22	1
Kindergarten		37	1	Grade 5	35	3
Grade 1		43	2	Grade 6	32	1
Grade 2		23	0	Grade 7	38	1
Grade 3		31	4	Grade 8	31	2
				Total	<u>334</u>	<u>19</u> <u>353</u>

High School – Fair Haven

Grade 9- 48 Grade 10– 26 Grade 11- 39 Grade 12- 36 **Total:** 149

FAIR HAVEN SCHOOL DISTRICT

2016-2017 Actual Expenditure Report

Report # 28806

Statement Code: BudgetE-TR

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
2213 PROFESSIONAL DEVELOPMENT			
10-010-10-2213-5270-00 PROF DEV TEACHERS	30,000	40,000	31,475
10-010-10-2213-5270-01 PROF DEV PARA	500	2,500	3,190
TOTAL 2213 PROFESSIONAL DEVELOPMENT	\$30,500	\$42,500	\$34,665
2310 BOARD OF EDUCATION			
10-010-10-2310-5114-00 SECRETARY SALARY	650	650	600
10-010-10-2310-5119-00 BOARD SALARIES	2,600	2,600	2,600
10-010-10-2310-5220-00 SOCIAL SECURITY	250	250	243
10-010-10-2310-5310-00 TREASURER	1,575	1,575	1,575
10-010-10-2310-5320-00 WORKSHOPS	250	250	0
10-010-10-2310-5330-00 CONTR.SERV.FINGERPRINTING	200	200	60
10-010-10-2310-5340-00 LEGAL FEES	10,000	10,000	6,526
10-010-10-2310-5522-01 LIABILITY INSURANCE	8,650	7,570	7,958
10-010-10-2310-5522-02 UMBRELLA INSURANCE	366	346	335
10-010-10-2310-5540-00 ADVERTISING	1,500	1,500	1,438
10-010-10-2310-5580-00 BOARD TRAVEL	100	100	0
10-010-10-2310-5590-00 OTHER	500	500	1,775
10-010-10-2310-5610-00 SUPPLIES	100	100	0
10-010-10-2310-5810-00 DUES & FEES	1,800	1,800	1,841
TOTAL 2310 BOARD OF EDUCATION	\$28,541	\$27,441	\$24,951
2321 OFFICE OF THE SUPERINTENDENT			
10-010-10-2321-5331-00 ARSU ASSESSMENT REG	321,289	321,289	300,299
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	\$321,289	\$321,289	\$300,299
2410 ADMINISTRATION			
10-010-10-2410-5110-01 PRINCIPAL SALARY	124,877	124,877	121,240
10-010-10-2410-5110-02 ASSISTANT PRINCIPAL SALARY	91,222	91,222	14,170
10-010-10-2410-5110-03 DIRECTOR OF STUDENT LIFE SALARY	0	0	75,743
10-010-10-2410-5210-00 HEALTH INSURANCE	35,932	30,932	38,387
10-010-10-2410-5211-00 DENTAL INSURANCE	569	569	615
10-010-10-2410-5220-00 SOCIAL SECURITY	16,136	17,325	15,676
10-010-10-2410-5270-00 PROF DEVELOPMENT	3,000	3,000	3,120
10-010-10-2410-5310-00 CONTRACT SERVICE	6,900	13,089	5,415
10-010-10-2410-5530-00 TELEPHONE	7,500	7,500	4,300
10-010-10-2410-5530-01 POSTAGE	4,300	4,300	2,375
10-010-10-2410-5580-00 TRAVEL	350	350	96
10-010-10-2410-5590-00 MISCELLANEOUS	500	500	160
10-010-10-2410-5610-00 SUPPLIES	2,000	2,000	1,338
10-010-10-2410-5733-00 EQUIPMENT	1,000	1,000	0
10-010-10-2410-5810-00 DUES & FEES	2,000	2,000	1,638
TOTAL 2410 ADMINISTRATION	\$296,286	\$298,664	\$284,273

FAIR HAVEN SCHOOL DISTRICT

2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-010-10-2510-5550-00 PRINTING & BINDING	1,000	1,000	752
10-010-10-2510-5590-00 SERVICES CHARGE	750	750	645
10-010-10-2510-5830-00 CURRENT INTEREST	12,000	12,000	10,407
TOTAL 2510 FISCAL SERVICES	\$13,750	\$13,750	\$11,804
2620 BUILDING SERVICES			
10-010-10-2620-5116-00 CUSTODIAL SALARIES	170,340	170,340	163,595
10-010-10-2620-5120-00 CUSTODIAL SUBSTITUTES	5,000	5,000	2,258
10-010-10-2620-5210-00 HEALTH INSURANCE	26,828	30,828	26,828
10-010-10-2620-5220-00 SOCIAL SECURITY	13,031	13,831	12,973
10-010-10-2620-5240-00 RETIREMENT	7,753	7,853	7,585
10-010-10-2620-5270-00 PROF DEV	200	200	0
10-010-10-2620-5290-00 OTHER BENEFITS	8,000	8,000	8,000
10-010-10-2620-5411-00 WATER/SEWER	9,100	9,100	9,200
10-010-10-2620-5430-00 REPAIR SERVICE	33,000	33,000	37,168
10-010-10-2620-5521-00 PROPERTY INSURANCE	23,600	23,600	21,435
10-010-10-2620-5580-00 TRAVEL	200	200	0
10-010-10-2620-5610-00 SUPPLIES	28,100	28,100	13,887
10-010-10-2620-5622-00 ELECTRICITY	67,000	67,000	64,272
10-010-10-2620-5624-00 OIL	34,000	34,000	29,338
10-010-10-2620-5624-01 PROPANE	5,500	5,500	3,266
10-010-10-2620-5733-00 EQUIPMENT	14,000	14,000	518
10-010-10-2620-5733-01 EQUIPMENT NON FA	0	0	1,114
TOTAL 2620 BUILDING SERVICES	\$445,652	\$450,552	\$401,437
2630 CARE AND UPKEEP OF GROUNDS			
10-010-10-2630-5424-00 LAWN CARE SERVICES	2,500	2,500	3,120
10-010-10-2630-5430-00 REPAIR	200	500	8,263
10-010-10-2630-5430-01 PLAYGROUND REPAIRS	500	500	500
10-010-10-2630-5610-00 SUPPLIES	200	1,250	864
TOTAL 2630 CARE AND UPKEEP OF GROUNDS	\$3,400	\$4,750	\$12,747
2640 CARE AND UPKEEP OF EQUIPMENT			
10-010-10-2640-5430-00 COPIER & MAINT ON EQUIP	15,000	15,000	17,595
TOTAL 2640 CARE AND UPKEEP OF EQUIPMENT	\$15,000	\$15,000	\$17,595
2650 VEHICLE OPERATION & MAINTENANCE			
10-010-10-2650-5430-00 REPAIR SERVICES	1,050	1,050	1,060
10-010-10-2650-5610-00 SUPPLIES	250	250	0
10-010-10-2650-5626-00 GASOLINE	500	700	617
TOTAL 2650 VEHICLE OPERATION & MAINTENANCE	\$1,800	\$2,000	\$1,677
2660 CROSSING GUARDS			
10-010-10-2660-5111-00 CROSSING GUARDS SALARY	15,427	15,427	14,049
10-010-10-2660-5120-00 CROSSING GUARD SUB	1,000	1,000	614

FAIR HAVEN SCHOOL DISTRICT 2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-010-10-2660-5210-00 HEALTH INSURANCE	1,562	2,482	1,562
10-010-10-2660-5220-00 SOCIAL SECURITY	1,180	1,180	1,109
10-010-10-2660-5240-00 RETIREMENT	318	318	252
10-010-10-2660-5610-00 SUPPLIES	200	200	137
TOTAL 2660 CROSSING GUARDS	\$19,687	\$20,607	\$17,723
2711 STUDENT TRANSPORTATION			
10-010-10-2711-5331-00 ARSU ASSESSMENT TRANSPORTATION	101,028	101,028	101,759
TOTAL 2711 STUDENT TRANSPORTATION	\$101,028	\$101,028	\$101,759
5300 FUND TRANSFER			
10-010-10-5300-5931-00 FUND TRANSFER ROOF	2,000	2,000	2,000
10-010-10-5300-5932-00 FUND TRANSFER VEHICLE	2,000	2,000	2,000
10-010-10-5300-5933-00 FUND TRANSFER BOILER	2,000	2,000	2,000
TOTAL 5300 FUND TRANSFER	\$6,000	\$6,000	\$6,000
5100 DEBT SERVICE			
10-031-10-5100-5830-00 BOND INTEREST	30,335	30,335	31,769
10-031-10-5100-5910-00 BOND PRINCIPAL	70,000	70,000	70,000
TOTAL 5100 DEBT SERVICE	\$100,335	\$100,335	\$101,769
1100 DIRECT INSTRUCTION			
10-100-10-1100-5113-00 TEACHER SALARIES	1,422,748	1,399,748	1,283,970
10-100-10-1100-5113-01 LEADERSHIP TEAM	7,000	7,000	5,000
10-100-10-1100-5113-16 EARLY RETIREMENT INCENTIVE	54,993	54,993	42,251
10-100-10-1100-5114-00 SECRETARY SALARIES	92,784	93,284	67,772
10-100-10-1100-5115-00 AIDE SALARIES	27,598	75,098	26,701
10-100-10-1100-5120-01 SUBSTITUTE TEACHERS	30,000	30,000	37,359
10-100-10-1100-5120-02 SUBSTITUTE AIDES	3,500	3,500	1,300
10-100-10-1100-5120-04 SUB CALLER	5,000	5,000	4,000
10-100-10-1100-5120-08 LONG TERM TEACHER SUB	10,000	10,000	12,940
10-100-10-1100-5132-00 OVERTIME	2,000	2,000	2,073
10-100-10-1100-5210-00 HEALTH INSURANCE	389,812	318,312	339,241
10-100-10-1100-5211-00 DENTAL INSURANCE	6,036	6,036	5,587
10-100-10-1100-5220-00 SOCIAL SECURITY	122,014	128,014	109,671
10-100-10-1100-5232-00 TEACHER RETIREMENT PAYMENT	3,300	8,300	3,949
10-100-10-1100-5240-00 RETIREMENT	6,095	10,895	4,912
10-100-10-1100-5250-00 WORKMEN'S COMPENSATION	28,050	28,050	25,671
10-100-10-1100-5260-00 UNEMPLOYMENT	3,960	3,960	1,511
10-100-10-1100-5290-00 OTHER BENEFITS	14,000	12,000	13,800
10-100-10-1100-5290-01 LONGEITY STIPEND	700	700	2,200
10-100-10-1100-5290-02 OTHE BENEFIT SECTION 125	2,800	2,800	2,104
10-100-10-1100-5290-03 OTHER BENEFITS	0	15,750	0
10-100-10-1100-5320-00 PURCHASE PROFESSIONAL SERVICE	5,000	7,015	9,554
10-100-10-1100-5330-00 CONTRACTED SERVICES	15,000	15,000	8,172

FAIR HAVEN SCHOOL DISTRICT 2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-100-10-1100-5332-00 PROF EDUCATIONAL SERV fr SU	35,000	35,000	31,382
10-100-10-1100-5430-00 REPAIR SERVICE	500	500	210
10-100-10-1100-5580-00 TRAVEL	500	500	426
10-100-10-1100-5610-00 SUPPLIES	32,000	32,000	24,078
10-100-10-1100-5640-00 BOOKS & PERIODICALS	15,000	15,000	10,683
10-100-10-1100-5650-00 AV MATERIALS	1,500	1,704	1,900
10-100-10-1100-5670-00 SOFTWARE	9,500	9,500	2,439
10-100-10-1100-5733-00 EQUIPMENT	3,500	3,500	4,689
10-100-10-1100-5733-01 EQUIPMRNT NON FA	0	2,000	3,829
10-100-10-1100-5810-00 DUES & FEES	800	800	590
TOTAL 1100 DIRECT INSTRUCTION	\$2,350,690	\$2,337,959	\$2,089,964
1200 SPECIAL EDUCATION			
10-100-10-1200-5331-00 ARSU ASSESSMENT SPED	224,987	224,987	333,837
TOTAL 1200 SPECIAL EDUCATION	\$224,987	\$224,987	\$333,837
1240 ENRICHMENT			
10-100-10-1240-5310-00 ENRICHMENT	1,000	1,000	925
TOTAL 1240 ENRICHMENT	\$1,000	\$1,000	\$925
2113 SOCIAL WORK SERVICES			
10-100-10-2113-5113-00 SCHOOL BASED CLINICIAN	45,822	48,919	54,251
10-100-10-2113-5210-00 HEALTH INSURANCE	20,580	0	0
10-100-10-2113-5211-00 DENTAL INSURANCE	285	285	243
10-100-10-2113-5220-00 FICA	3,505	3,819	4,249
10-100-10-2113-5290-00 BUY OUT	0	2,000	1,710
10-100-10-2113-5320-01 PROF EDUCATIONAL SERV	12,500	12,500	10,874
10-100-10-2113-5610-00 SUPPLIES	300	300	58
TOTAL 2113 SOCIAL WORK SERVICES	\$82,992	\$67,823	\$71,385
2120 GUIDANCE SERVICES			
10-100-10-2120-5113-00 GUIDANCE SALARY	54,987	54,585	54,185
10-100-10-2120-5210-00 HEALTH INSURANCE	20,580	0	20,580
10-100-10-2120-5211-00 DENTAL INSURANCE	285	285	285
10-100-10-2120-5220-00 SOCIAL SECURITY	4,206	4,456	3,823
10-100-10-2120-5290-00 OTHER BENEFITS	0	2,000	0
10-100-10-2120-5330-00 CONTRACT SERVICES	210	210	0
10-100-10-2120-5580-00 TRAVEL	100	100	0
10-100-10-2120-5610-00 SUPPLIES	250	250	0
10-100-10-2120-5640-00 BOOKS & PERIODICALS	250	250	0
10-100-10-2120-5650-00 AV MATERIALS	250	250	0
10-100-10-2120-5810-00 DUES & FEES	100	100	0
TOTAL 2120 GUIDANCE SERVICES	\$81,218	\$62,486	\$78,873
2130 HEALTH SERVICES			

FAIR HAVEN SCHOOL DISTRICT

2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-100-10-2130-5113-00 NURSE SALARIES	91,831	94,061	65,819
10-100-10-2130-5120-00 SUBSTITUTE	3,000	3,000	1,752
10-100-10-2130-5210-00 HEALTH INSURANCE	28,390	22,390	22,307
10-100-10-2130-5211-00 DENTAL INSURANCE	569	569	427
10-100-10-2130-5220-00 SOCIAL SECURITY	7,025	7,375	4,476
10-100-10-2130-5232-00 RETIREMENT PAYMENT	0	0	1,097
10-100-10-2130-5310-00 CONTRACT SERVICE	950	950	845
10-100-10-2130-5430-00 REPAIR SERVICES	300	300	320
10-100-10-2130-5610-00 SUPPLIES	2,500	2,567	2,100
10-100-10-2130-5733-00 EQUIPMENT	200	200	0
10-100-10-2130-5810-00 DUES & FEES	300	300	0
TOTAL 2130 HEALTH SERVICES	\$135,065	\$131,712	\$99,143
2133 DENTAL SERVICES			
10-100-10-2133-5115-00 DENTAL SALARY	7,002	7,002	5,974
10-100-10-2133-5220-00 FICA	536	536	457
TOTAL 2133 DENTAL SERVICES	\$7,538	\$7,538	\$6,431
2160 OT RELATED SERVICES			
10-100-10-2160-5340-00 CONT.SERV, OT	0	760	24
TOTAL 2160 OT RELATED SERVICES	\$0	\$760	\$24
2222 LIBRARY SERVICES			
10-100-10-2222-5113-00 LIBRARY SALARIES	67,143	67,808	65,187
10-100-10-2222-5210-00 HEALTH INSURANCE	20,580	19,822	20,580
10-100-10-2222-5211-00 DENTAL INSURANCE	285	285	285
10-100-10-2222-5220-00 SOCIAL SECURITY	5,136	5,336	4,732
10-100-10-2222-5320-00 CONTRACT SERV	0	0	418
10-100-10-2222-5430-00 REPAIR SERVICE	400	400	0
10-100-10-2222-5610-00 SUPPLIES	500	500	245
10-100-10-2222-5640-00 BOOKS & PERIODICALS	5,500	5,500	2,152
10-100-10-2222-5650-00 AV MATERIAL	250	250	209
10-100-10-2222-5733-00 EQUIPMENT	1,000	1,000	0
10-100-10-2222-5810-00 DUES & FEES	975	975	905
TOTAL 2222 LIBRARY SERVICES	\$101,769	\$101,876	\$94,713
2225 TECHNOLOGY SERVICES			
10-100-10-2225-5115-00 NETWORK ADM	53,209	53,209	51,659
10-100-10-2225-5115-01 DATA ASSMT ADM	48,925	48,925	47,500
10-100-10-2225-5210-00 HEALTH INSURANCE	28,390	28,890	28,390
10-100-10-2225-5211-00 DENTAL INSURANCE	285	285	285
10-100-10-2225-5220-00 SOCIAL SECURITY	7,813	8,313	7,237
10-100-10-2225-5240-00 RETIREMENT	5,618	5,618	5,454
10-100-10-2225-5270-00 PROF DEVELOPMENT	4,000	4,500	4,236
10-100-10-2225-5340-00 INTERNET SERVICE	12,200	12,200	10,941

FAIR HAVEN SCHOOL DISTRICT

2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-100-10-2225-5350-00 PROF & TECH SERV	3,250	3,250	3,545
10-100-10-2225-5430-00 REPAIR SERVICE	200	200	0
10-100-10-2225-5610-00 SUPPLIES	4,000	4,000	5,622
10-100-10-2225-5640-00 BOOKS & PERIODICALS	0	1,621	2,373
10-100-10-2225-5670-00 SOFTWARE	3,500	5,105	811
10-100-10-2225-5733-00 EQUIPMENT	38,300	38,300	33,665
10-100-10-2225-5733-01 EQUIPMENT NON FA	0	34	0
10-100-10-2225-5810-00 DUES & FEES	600	600	275
TOTAL 2225 TECHNOLOGY SERVICES	\$210,290	\$215,050	\$201,993
1100 DIRECT INSTRUCTION			
10-100-11-1100-5321-00 PURCH ED SERV - PREK PARTNERSHIPS	48,000	48,000	23,671
TOTAL 1100 DIRECT INSTRUCTION	\$48,000	\$48,000	\$23,671
1200 SPECIAL EDUCATION			
10-100-11-1200-5331-00 ARSU ASSESSMENT EEE	43,015	43,015	59,238
TOTAL 1200 SPECIAL EDUCATION	\$43,015	\$43,015	\$59,238
1200 SPECIAL EDUCATION			
10-211-10-1200-5114-00 CLERICAL	0	0	17,986
10-211-10-1200-5115-00 SPED AIDES SALARY	304,459	322,903	267,535
10-211-10-1200-5120-01 SPED AIDE SUBSTITUTE	7,000	9,000	12,097
10-211-10-1200-5120-08 LONG TERM SUB IA	2,500	2,500	0
10-211-10-1200-5210-00 HEALTH INSURANCE	138,882	137,882	136,829
10-211-10-1200-5211-00 DENTAL INSURANCE	2,221	3,289	1,961
10-211-10-1200-5220-00 SOCIAL SECURITY	23,291	25,991	22,440
10-211-10-1200-5240-00 RETIREMENT	16,745	17,745	15,686
10-211-10-1200-5270-01 PROF DEVELOPMENT PARA	1,500	1,500	0
10-211-10-1200-5290-00 OTHER BENEFITS	20,000	21,675	18,206
10-211-10-1200-5530-00 POSTAGE	0	0	701
10-211-10-1200-5565-05 TUITION SPS	0	0	58,504
10-211-10-1200-5566-00 TUITION INDEPENDENT SCH IN VT	0	0	59,887
10-211-10-1200-5580-00 TRAVEL	0	0	435
10-211-10-1200-5610-00 SUPPLIES	0	0	1,857
10-211-10-1200-5640-00 BOOKS & PERIODICALS	0	0	1,699
10-211-10-1200-5733-00 EQUIPMENT	0	0	761
10-211-10-1200-5733-01 EQUIPMENT NON F/A	0	0	1,345
TOTAL 1200 SPECIAL EDUCATION	\$516,598	\$542,485	\$617,929
2113 SOCIAL WORK SERVICES			
10-211-10-2113-5113-00 SCHOOL BASED CLINICIAN	0	0	9,031
10-211-10-2113-5211-00 DENTAL INSURANCE	0	0	41
10-211-10-2113-5220-00 FICA	0	0	707
10-211-10-2113-5290-00 BUY OUT	0	0	290

FAIR HAVEN SCHOOL DISTRICT

2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
TOTAL 2113 SOCIAL WORK SERVICES	\$0	\$0	\$10,069
2160 OT RELATED SERVICES			
10-211-10-2160-5340-00 OT SERVICES	0	0	23,832
10-211-10-2160-5340-05 SPS OT	0	0	404
TOTAL 2160 OT RELATED SERVICES	\$0	\$0	\$24,236
2190 PT SERVICES			
10-211-10-2190-5340-00 PT SERVICES	0	0	7,540
10-211-10-2190-5340-05 SPS PT SERVICES	0	0	195
TOTAL 2190 PT SERVICES	\$0	\$0	\$7,735
2410 ADMINISTRATION			
10-211-10-2410-5110-00 ADMINISTRATOR OF SPECIAL ED	0	0	74,395
10-211-10-2410-5210-00 HEALTH INSURANCE	0	0	12,897
10-211-10-2410-5211-00 DENTAL INSURANCE	0	0	239
10-211-10-2410-5220-00 SOCIAL SECURITY	0	0	5,530
10-211-10-2410-5270-00 PROFESSIONAL DEVELOPMENT	0	0	572
TOTAL 2410 ADMINISTRATION	\$0	\$0	\$93,633
2711 STUDENT TRANSPORTATION			
10-211-10-2711-5519-05 TRANSPORTATION SPS	0	0	19,205
TOTAL 2711 STUDENT TRANSPORTATION	\$0	\$0	\$19,205
1200 SPECIAL EDUCATION			
10-211-11-1200-5115-00 EEE AIDE/SEC SALARY	12,779	779	12,160
10-211-11-1200-5120-02 EEE SUBSTITUTE AIDES	1,000	1,000	754
10-211-11-1200-5210-00 EEE HEALTH INSURANCE	1,235	401	1,270
10-211-11-1200-5220-00 EEE SOCIAL SECURITY	978	38	1,371
10-211-11-1200-5240-00 EEE RETIREMENT	703	53	669
10-211-11-1200-5290-00 EEE BUY OUT	3,400	0	5,200
TOTAL 1200 SPECIAL EDUCATION	\$20,095	\$2,271	\$21,424
2160 OT RELATED SERVICES			
10-211-11-2160-5340-00 OT SERVICES	0	0	5,375
TOTAL 2160 OT RELATED SERVICES	\$0	\$0	\$5,375
2190 PT SERVICES			
10-211-11-2190-5340-00 PT SERVICES	0	0	4,323
TOTAL 2190 PT SERVICES	\$0	\$0	\$4,323
1410 CO-CURR ACTIVITIES			
10-900-10-1410-5119-00 CO-CURR SALARIES	6,200	6,200	4,890
10-900-10-1410-5220-00 SOCIAL SECURITY	535	535	361
10-900-10-1410-5240-00 RETIREMENT	380	380	88
10-900-10-1410-5610-00 SUPPLIES	1,000	1,000	490

FAIR HAVEN SCHOOL DISTRICT 2016-2017 Actual Expenditure Report

Report # 28806

Account Number / Description	Budget (Current Year)	Forecast (Current Year)	Prior Year Actual
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017
TOTAL 1410 CO-CURR ACTIVITIES	\$8,115	\$8,115	\$5,829
1420 ATHLETICS			
10-900-10-1420-5119-00 COACHES SALARIES	20,800	20,800	15,334
10-900-10-1420-5119-02 OFFICIALS (EMPLOYEES) SAL	4,500	4,500	3,115
10-900-10-1420-5220-00 SOCIAL SECURITY	1,875	1,875	1,372
10-900-10-1420-5240-00 RETIREMENT	200	200	0
10-900-10-1420-5340-00 OFFICIALS & SUPERVISION	7,000	7,000	4,000
10-900-10-1420-5430-00 REPAIR SERVICE	200	200	710
10-900-10-1420-5610-00 SUPPLIES	500	500	0
10-900-10-1420-5733-00 EQUIPMENT	1,000	1,000	0
TOTAL 1420 ATHLETICS	\$36,075	\$36,075	\$24,531
2720 CO-CURR TRANSPORTATION			
10-900-10-2720-5332-00 PURCH SERVICE TRANSPORTATION SU	15,000	15,000	13,121
TOTAL 2720 CO-CURR TRANSPORTATION	\$15,000	\$15,000	\$13,121
3110 FOOD SERVICE			
10-910-10-3110-5430-00 REPAIR SERVICES	2,500	2,500	0
10-910-10-3110-5610-00 SUPPLIES	2,000	2,000	0
TOTAL 3110 FOOD SERVICE	\$4,500	\$4,500	\$0

FAIR HAVEN SCHOOL DISTRICT 2016-2017 Actual Revenue Report

Report # 28805

Statement Code: BudgetR-TR

Account Number / Description	Budget (Current Year)	Forecast (Current Year)	Prior Year Actual
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017
10-000-00-1199-4000-00 JULY 1 BALANCE	(170,000)	(414,965)	0
10-000-00-1312-4000-00 TUITION OTHER LEA ELEM	(175,000)	(125,000)	(181,525)
10-000-00-1322-4000-00 TUITION OTHER LEA SEC	(75,000)	(50,000)	(77,000)
10-000-00-1510-4000-00 EARNINGS ON INVESTMENTS	(12,500)	(12,500)	(13,499)
10-000-00-1941-4000-00 EXCESS COST REIMB OTHER LEA'S	(5,000)	(5,000)	(2,469)
10-000-00-1980-4000-01 PRIOR YEAR E-RATE	0	(935)	(2,238)
10-000-00-1990-4000-00 MISC REVENUE	0	0	(500)
10-000-00-3110-4000-00 STATE SUPPORT GRANT	(4,554,414)	(4,510,064)	(4,345,785)
10-000-00-3201-4000-00 BLOCK GRANT	0	0	(112,502)
10-000-00-3202-4000-00 SPED EXPENDITURE REIMB	(238,300)	(238,300)	(427,753)
10-000-00-3202-4000-01 SPED EXPEND REIMB PRIOR YR	0	0	(6,958)
10-000-00-3203-4000-00 EXTRAORDINARY REIMB	0	0	(8,898)
10-000-00-3204-4000-00 EEE BLOCK GRANT	0	0	(34,998)
10-000-00-3205-4000-00 STATE PLACED STUDENTS	(40,000)	(40,000)	(145,658)
10-000-00-5400-4000-00 ADJ PRIOR YR EXPENDITURE	0	3,129	465
GRAND TOTAL	\$5,270,214	\$5,393,635	\$5,359,318

Balance in Reserve Roof Account Fund as of 12/31/17	\$37,645.99
Balance in Reserve Vehicle Account Fund as of 12/31/17	\$11,025.57
Balance in Reserve Boiler Account Fund as of 12/31/17	\$10,988.22

**FAIR HAVEN GRADE SCHOOL
PERSONNEL INFORMATION
2016-2017**

Administration	Salary Degree Level	Exper.	Grade	Salary
Cooke, Wayne	M.ED.		Principal	121,240
Smith, Deborah	M.ED.		Assist Prin./ Adm Sp Ed Services	88,565
Davenport, Patricia	M+30		Director of Student Life	75,743
Faculty				
Adams, Darlene			Retirement	11,052
Alexander, Kimberly	B+30	24	P.E.	54,184
Atwater, Jennifer	B	0	Long Term Sub	10,141
Chapdelaine, Jennifer	B+15	8	Grade 4	44,124
Clement, Jennifer	BS+15	25	Living Arts	31,813
Clifford, Valerie	M+30	29	Librarian	65,187
Cooke, Susan	M+30	31	Grade 2	67,729
Countryman, Jaclyn	B	0	Grade 4	36,316
Eddy, Kevin	BS+15	22	Math	53,021
Etzler, Martin	B+60	35	Instrumental Music	67,177
Folmsbee, Judith	M	8	Grade 5	47,029
Griffin, Christine			Retirement	9,659
Houghton, Debra	MA	37	School-Based Clinician	63,282
Humphreys, Sara	M+30	10	Grade 3	52,477
Hutchins, Cynthia	B	1	Music	19,993
Johnson-Laramie, Lisbeth	BS+45	35	Grade 1	62,282
Kramer, Lori	B+30	18	Art/Enrichment	53,203
Lanich, Cameron	B	2	Health/P.E.	38,858
Markie, Mary			Retirement	10,859
McNeil, Jennifer	M	7	Kindergarten	45,758
Moffatt, Danielle	B+30	4	Social Studies	41,763
Norton, Heather	B	17	Grade 2	47,758
Owen, Cheryl	B+30	39	Grade 1	57,016
Polino, Michele	M+15	27	Math & Lang Arts	63,735
Ringquist, John	B+15	13	Language Arts	50,479
Roberts, Patricia	B+15	13	Grade K-1	50,479
Robertson, Beth	BA+15	17	Grade 3	50,479
Scariotta, Nicole	AS	6	Nurse	20,149
Smith, Amy	B	3	Grade 5	31,875
St Phillips, Kimberly	M	5	Grade K-1	44,487
Stanton, Christopher	MA+30	31	Grades 6, 7, & 8	67,729
Surething, Joanna	M	13	Guidance	54,185
Vanneman, Ann			Retirement	10,681
Wakker, Ellen	B	18	Nurse	23,878
Wald, Abigail	M+15	19	Language Arts	58,108
Waterhouse, Meghan	B	1	Long Term Sub	2,799
Winn, Mary	AS	7	Nurse	21,792
Wright, Amy	M	9	Science	48,300

**FAIR HAVEN GRADE SCHOOL
PERSONNEL INFORMATION
2016-2017**

SECRETARIES	HOURLY RATE	Total Hrs.	Salary
Demasi, Terri	18.25	2167	40,189
Langmaid, Suzan	15.18	1782	27,047
Morrison, Lorna	13.52	1520	20,594
INSTRUCTIONAL ASSISTANTS			
	BASE PAY RATE		
Brough, Lisa	19.63	1291	25,337
Canfield, Sara	12.35	1277	15,768
Daley, Katherine	12.00	1296	15,549
Daley, Sarah	12.00	1291	16,585
Eaton, Susan	13.40	1385	20,637
Etzler, Karrie	12.00	1224	14,682
Ferrara, Lisa	13.95	1268	19,583
Hutchins, Colleen	14.85	1263	20,642
Jones, Judy	19.63	1286	25,249
Lusher, Jessica	12.00	1119	13,422
Otto, Lori	12.00	1191	14,289
Reed, Linda	12.85	1297	18,605
Salamin, Launee	16.40	1291	21,164
Wheeler, Christina	15.05	779	12,884
Williams, Deborah	13.20	1272	18,702
Williams, Mary	18.12	1199	21,730
DENTAL			
	HOURLY RATE		
Kendall, Jennie	29.50	203	5,974
NETWORK ADMINISTRATOR			
Kyhill, Jesse	Salaried		51,659
DATA ASSESSMENT/TECH INTEG.			
Ripley, Walter	Salaried		47,500
CUSTODIANS			
Eaton, Joseph	13.33	2080	27,726
McNeil, Mary	13.38	928	12,417
Ransom, Daniel	18.00	2080	37,440
Reed, Donna	13.38	1818	24,318
Ward, David	Salaried		49,215
Ward, Sara	12.38	1008	12,479
CAFE LUNCH AIDE			
Dechame, Francis	12.00	264	3,165
Johnson, Lester	12.38	339	4,200
Pockette, Timothy	12.00	302	3,621
Weitman, Angela	12.38	47	582
CROSSING GUARDS			
Pockette, Timothy	12.00	284	3,402
Reed, Donna	14.29	263	3,751
Shaddock, Vicki	12.44	511	6,351
Weitman, Agnelia	12.38	44	545

ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 – 4905

Fax (802) 265 – 2158

Auditor Report

The Fair Haven Town School District engaged the firm of RHR Smith & Company of Buxton, Maine to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30, 2017.

The audit includes the financial statements of each of the school district's non-major governmental, non-major enterprise, and fiduciary funds for the same period. The audit report includes Management's Discussion and Analysis, and budget to actual comparison information.

RHR Smith & Company has stated that the audit was conducted in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Fair Haven Town School District's basic financial statements.

A copy of the annual audit can be obtained by contacting the Addison Rutland Supervisory Union Central Office at 49 Main Street, Fair Haven, VT or by visiting the website at www.arsu.org.

Important Budget Information

Benson Town School District, Castleton-Hubbardton Union School District, Fair Haven Town School District and Fair Haven Union High School District will merge as of July 1, 2018 and will become the Slate Valley Modified Unified Union School District (SVMUUSD). SVMUUSD will be issuing a separate annual report that will contain 2019 fiscal year budget information. The SVMUUSD report will also contain information pertaining to the Addison-Rutland Supervisory Union, including budget information and Special Education Block Grants. Please refer to the Slate Valley Modified Unified Union School District and Addison Rutland Supervisory Union 2018 Annual Report for fiscal year 2019 budget information. Information about Fair Haven Union High School will also be included in the same report.

For copies of the report, please contact the Superintendent of Schools' Office, 49 Main Street, Fair Haven, VT at 802-265-4905 or visit our webpage at <https://www.arsu.org> or <http://slatevalleyunified.org>.

The Annual Meeting for SVMUUSD is Monday, February 26, 2018 at 7:00 p.m. at the Fair Haven Union High School. This is the only meeting at which the budget for the 2018-2019 school year will be discussed.

Web Site

www.fairhavenvt.org

www.facebook.com/fairhavenvt

Hours

Town Office

Mon. – Fri. 8:00 am – 4:00 pm

Town Clerk

Monday 8:00 am – 4:00 pm

Tuesday 8:00 am – 7:00 pm

Wed. & Thurs. 8:00 am – 4:00 pm

Friday 8:00 am – 12:00 pm

Transfer Station

Tuesday 9:00 am – 4:00 pm

Thursday 9:00 am – 4:00 pm

Saturday 8:00 am – 4:00 pm

(See p. 60-61 for fees and guidelines.)

Library

Monday 4:00 pm – 8:00 pm

Tuesday 8:30 am – 4:30 pm

Wednesday 4:00 pm – 8:00 pm

Friday 8:30 am – 4:30 pm

Saturday 9:00 am – 1:00 pm

Important Dates

March 6, 2018 Town Meeting Day

April 2, 2018 Dog Licenses Due

April 28, 2018 Household Hazardous Waste
Collection*

April 30, 2018 Veteran's Exemption Eligibility
Statement Due

May 1, 2018 Liquor Licenses Due

*See p. 73-74 for more information

Property Taxes

Quarter 3: February 10, 2018

Quarter 4: May 10, 2018

Quarter 1: August 10, 2018

Quarter 2: November 10, 2018

*1% interest/month first 3 months; 1.5% thereafter for on all
installments overdue 30 days. NO 30-day grace for May 10
payment. 8% penalty applied May 11. Postmarks accepted.

Water & Sewer

Due upon receipt on March 1, June 1, September 1,
and December 1 **OR** within 30 days of post-mark on
the envelope.

*Interest on late accounts begins on the 31st day. Post-marks
accepted. Interest added 1st of each month.

Meeting Schedules

Concerts in the Park

By Public Notice

Energy Committee

By Public Notice

Planning Commission

1st Wednesday of month, Municipal Bldg., 7:00 pm.

Selectboard

Every other Tuesday, Municipal Bldg., 7:00 pm.

Zoning Board of Adjustment

By Public Notice

Phone Numbers

Ambulance:

Emergency 911

Non-Emergency 265-3620

Fire:

Emergency 911

Non-Emergency 265-3125

Police: Emergency

911

Non-Emergency 265-4531

Town Manager

265-3010, x 5

Town Clerk

265-3610

Town Office

265-3010, x 1

Town Accountant

265-3010, x 2

ARSU

265-4905

Cedar Grove Cemetery Info.

265-3010, x 1

Constable

342-3535

DPW

265-3192

Fair Haven Concerned

265-3666

Fair Haven Free Library

265-8011

Fair Haven Grade School

265-3883

Fair Haven Union High School

265-4966

Health Officer

683-6924

Historical Society

265-3610

Lister's Office

265-3010, x 6

Property Tax Billing/Payments

265-3010, x 1

Transfer Station

265-8291

US Post Office

265-3205

Wastewater Plant

265-3544

Water Plant

265-3210

Water/Sewer Billing/Payments

265-3010, x 1

Welcome Center

265-4763

Zoning Administrator

265-3010, x 7

STD Mail
U.S. Postage
PAID
Fair Haven, VT
05743
Permit No. 8