

State's Attorneys

FY21 to FY22 = 1.4% increase \$222,672 (all funds)

CF from FY20 to 21: \$785,006, but reverted \$386,008 for total \$398,997

Case Mgmt. \$300,498; remainder PYP, VOIP, etc.

FY21: \$16,041,088

- Currently holding 5 DSA vacancies
- Union contract costs not potentially covered by pay act: LTD, upward reassignment of administrative support staff, after-hours & weekend call, FLSA OT payment, DSA stipend for all OT, AL payment
- IT – API, wiring

FY22: \$16,263,760

- Lack of funding to fill vacancies 5 positions: Addison, Franklin, Washington, Caledonia, Windham
- \$470,444 in FY22 for vacancy savings
- IT infrastructure – CMS issue / integration with Judiciary; loss of support 6/30/21 from JTI
- Union contract rollout
- Expert Witness/Transcription
- Increase in Cases: DV/SA/CHINS/PCRs

Sheriffs

FY21 to FY22= 0.3% increase - \$15,408

FY21 \$4,635,239 -

- COVID close-down in March resulted in reduction in transports, extraditions, civil processing – currently at 5% savings YTD
- Court Transports and Extraditions
- State Transport Deputies in general law enforcement:
- Calls for service VIN verifications; citizen assists; directed patrols
- Civil Process: Service of Abuse Prevention Orders
- Warrants
- Traffic Enforcement
- Sex Offender Registry Compliance

FY22: \$4,650,647

- Increase salary & benefits: \$120,114
- Decreased per diem: \$88,562
- Decreased mileage \$61,552
- Concerns: Reopening of courts will put pressure on per diem and mileage lines that were reduced to meet budget

Special Investigations Unit (SIU)
FY21 to FY22 = 0% increase/completely level funded
Program Mgr. retiring 6/30/2021

FY21 Approved \$2,100,430

- SIU Grant Manager: \$60K
- Law Enforcement Grants: \$730K
- SIU Program Supports: \$1,284,230
- Program support includes SIU local program staff and NCA Crimes tracking system

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Vermont Department of State's Attorneys and Sheriffs

