

1 TO THE HONORABLE SENATE:

2 The Committee on Appropriations to which was referred House Bill No.
3 433 entitled “An act relating to the Transportation Program and miscellaneous
4 changes to laws related to transportation” respectfully reports that it has
5 considered the same and recommends that the Senate propose to the House to
6 amend the bill as recommended by the Committee on Transportation with the
7 following amendments thereto:

8 First: In Sec. 2, in subdivision (8)(B), fiscal year 2022 transportation
9 investments intended to reduce transportation-related greenhouse gas
10 emissions, reduce fossil fuel use, and save Vermont households money, by
11 striking out the number “\$750,000.00” and replacing it with the number
12 \$1,250,000.00

13 Second: In Sec. 4, Bridge 61 in Springfield, VT, by striking out the number
14 “1034” and replacing it with the number 0134 in two places

15 Third: By adding three new sections to be Secs. 4a, 4b, and 4c and their
16 reader assistance headings to read as follows:

17 * * * DMV IT System Replacement * * *

18 Sec. 4a. DMV IT SYSTEM REPLACEMENT

19 (a) The following project is added to the Agency of Transportation’s
20 Proposed Fiscal Year 2022 Transportation Program for the Department of
21 Motor Vehicles: DMV IT System Replacement.

1 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2022
2 Transportation Program for the Department of Motor Vehicles, spending
3 authority for the DMV IT System Replacement Project is authorized as
4 follows:

| <u>FY22</u> | <u>As Proposed</u> | <u>As Amended</u> | <u>Change</u> |
|-------------------------|--------------------|-------------------|---------------|
| Operating | 0 | 24,500,000 | 24,500,000 |
| Expenses | | | |
| Total | 0 | 24,500,000 | 24,500,000 |
| <u>Sources of funds</u> | | | |
| Federal | 0 | 24,500,000 | 24,500,000 |
| Total | 0 | 24,500,000 | 24,500,000 |

12 (c) Notwithstanding any other provision of law and subject to the approval
13 of the Secretary of Administration, any amount of the appropriation for the
14 DMV IT System Replacement Project remaining unexpended on June 30, 2022
15 shall be carried forward and designated for expenditure on the DMV IT
16 System Replacement Project in the subsequent fiscal year.

17 * * * Roadway Projects; Phosphorus Control Planning * * *

18 Sec. 4b. ROADWAY PROJECTS; STATEWIDE PHOSPHORUS

19 CONTROL PLANNING

20 (a) The following project is added to the Agency of Transportation’s
21 Proposed Fiscal Year 2022 Transportation Program for Roadway: Statewide

1 PCP().

2 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2022
3 Transportation Program for Roadway, spending authority for the Statewide
4 PCP() Project is authorized as follows:

| 5 | <u>FY22</u> | <u>As Proposed</u> | <u>As Amended</u> | <u>Change</u> |
|---|--------------|--------------------|-------------------|---------------|
| 6 | PE | 0 | 2,250,000 | 2,250,000 |
| 7 | ROW | 0 | 150,000 | 150,000 |
| 8 | Construction | 0 | 600,000 | 600,000 |
| 9 | Total | 0 | 3,000,000 | 3,000,000 |

10 Sources of funds

| | | | | |
|----|---------|---|-----------|-----------|
| 11 | Federal | 0 | 3,000,000 | 3,000,000 |
| 12 | Total | 0 | 3,000,000 | 3,000,000 |

13 (c) Notwithstanding any other provision of law and subject to the approval
14 of the Secretary of Administration, any amount of the appropriation for the
15 Statewide PCP() Project remaining unexpended on June 30, 2022 shall be
16 carried forward and designated for expenditure on the Statewide PCP()
17 Project in the subsequent fiscal year.

18 * * * Municipal Mitigation Assistance Program * * *

19 Sec. 4c. MUNICIPAL MITIGATION ASSISTANCE PROGRAM

20 Within the Agency of Transportation’s Proposed Fiscal Year 2022
21 Transportation Program for Municipal Mitigation Assistance Program,

1 spending is amended as follows:

| 2 | <u>FY22</u> | <u>As Proposed</u> | <u>As Amended</u> | <u>Change</u> |
|----|-------------------------|--------------------|-------------------|---------------|
| 3 | Operating | 265,000 | 265,000 | 0 |
| 4 | Expenses | | | |
| 5 | Grants | 5,845,000 | 6,345,000 | 500,000 |
| 6 | Total | 6,110,000 | 6,610,000 | 500,000 |
| 7 | <u>Sources of funds</u> | | | |
| 8 | State | 705,000 | 705,000 | 0 |
| 9 | Federal | 1,428,000 | 1,928,000 | 500,000 |
| 10 | Other | 3,977,000 | 3,977,000 | 0 |
| 11 | Total | 6,110,000 | 6,610,000 | 500,000 |

12 Fourth: By striking out Sec. 13, MileageSmart, in its entirety and inserting
13 in lieu thereof a new Sec. 13 to read as follows:

14 Sec. 13. MILEAGESMART

15 The Agency is authorized to spend up to \$750,000.00 in one-time
16 Transportation Fund monies in fiscal years 2021 and 2022 combined and up to
17 \$500,000.00 in one-time ARPA - Coronavirus State Fiscal Relief Funds in
18 fiscal year 2022 on MileageSmart, which was established in 2019 Acts and
19 Resolves No. 59, Sec. 34, as amended, with up to 10 percent of the total
20 amount that is distributed in incentives in fiscal year 2022, including incentive
21 funding authorized by this section and incentive funding carried over from

1 prior fiscal years pursuant to 2019 Acts and Resolves No. 59, Sec. 34, as
2 amended, available for costs associated with administering MileageSmart.

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9 (Committee vote: _____)

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Senator _____

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FOR THE COMMITTEE