

As is frequently the case, Elaine Dufresne has pointed out one item in my memo below that needs clarification. The NEA match would only be affected by the \$46,800 (the loss of this in-kind rental subsidy would reduce our NEA grant by the same amount). But the impact on our programs and services would be double as not only would we lose \$46,800 in federal funds, we would, in addition have to pay the state that amount from funds currently used for grants and services.

I apologize for the confusion.

Alex