

Peter Shumlin
Governor

State of Vermont
OFFICE OF THE GOVERNOR

CONFIDENTIAL
LEGISLATIVE BILL REVIEW FORM

Commissioner/Deputy - F&M
(Initial & date)

JS 6/2/14

BILL NUMBER: H.885
TITLE OF BILL: An Act Relating to Making Appropriations for the Support of State Government
AFFECTED DEPT: All
CONTACT PERSON IN AFFECTED DEPT: Jim Reardon, Commissioner, Finance & Management

Department/Analyst doing this review: Finance & Mgmt, Sarah Clark, Deputy Commissioner

Date of this review: ~~May XX~~ ^{June 4}, 2014

☐ upon introduction ☐ upon passage of 1st body ☒ passed both bodies, final review for
Gov signature ☐ upon request of Gov, Sec Admin

RECOMMENDED POSITION:

☒ Support ☐ Oppose ☐ Remain Neutral ☐ Support with Modification (see #8 blow)

NOTE: UNLESS THERE IS REASON TO DO OTHERWISE, BILL REVIEWS BY FINANCE & MANAGEMENT MAY BE LIMITED TO ITEM 4, COSTS & PROGRAM IMPLICATIONS.

1. SUMMARY OF THIS BILL AND ISSUES ADDRESSED: FY 2015 Appropriations and related issues.
2. IS THERE A NEED FOR THIS BILL? (Including relationship to Governor's priorities; or significant problems that will be solved) Yes, required for funding Vermont's FY 2015 operating budget.
3. WHAT ARE LIKELY TO BE THE FISCAL & PROGRAMMATIC IMPLICATIONS FOR THIS BILL (THIS DEPT.)? [(a) fiscal impact – appropriations, costs/expenditures; revenues, fees/tax credits (b) program and administrative impact and problems, in this or future years] See attached EXCEL and WORD documents, detailing differences from the Governor's Recommend.
4. WHAT MIGHT BE THE FISCAL & PROGRAMMATIC IMPLICATIONS FOR OTHER DEPTS. IN STATE GOV'T? Required for operation of all state departments.
5. WHAT MIGHT BE THE FISCAL & PROGRAMMATIC IMPLICATIONS FOR OTHER OUTSIDE STATE GOV'T? (Public, municipalities, business, organizations, etc.) Required for operation of local educational authorities, other local governmental units, etc.
6. OTHER STAKEHOLDERS:
PRIMARY ADVOCATES AND WHY: N/A.
PRIMARY OPPONENTS AND WHY: N/A.
7. RATIONALE FOR RECOMMENDATION: Bill conforms to the majority of the Governor's priorities. A veto would require a special session.
8. MODIFICATION TO RECOMMEND SUPPORT (not a rewrite; simple changes that would change recommendation): N/A.

Place the electronic review in WORD folder in "Budman:keep:Bill reviews 2014 session"- "save as" title use bill number (H.## or S.##), so they will sort themselves in the folder.

E-mail to Harriet, cc to Jim R., Jeb Spaulding, Mike Clasen, and Sarah Clark.

Bill review for Governor's signature – 2014 H.885 – FY 2015 Appropriations Bill

ONLY SECTIONS THAT ARE DIFFERENT FROM GOVERNOR'S ORIGINAL RECOMMEND

Report of Committee of Conference

H. 885

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2015, \$3,293,000 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Investment Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is appropriated to the Agency of Human Services – Global Commitment for the

Department of Health to use for health care loan repayment. The Department shall use these funds for a grant to the Area Health Education Centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs consistent with 2013 Acts and Resolves No. 77. The State Colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the State College system when the student will be better served at a non-State college or when available programs are not geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and Community Development for an incentive payment pursuant to 2011 Acts and Resolves No. 52, Sec. 6.

EXPLANATION OF CC DIFF FROM GOV REC: Per a House Commerce memo dated 3/14/14, the Next Generation Fund appropriations for Workforce Education and Training and Dual Enrollment were amended for referential clarity. In addition, the Department of Labor is

to consult with the State Workforce Investment Board, rather than the Workforce Development Council, before dispersing competitive workforce education and training grants.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR FISCAL YEAR 2016 NEXT GENERATION FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the State Workforce Investment Board, shall recommend to the Governor no later than November 1, 2014 how \$3,293,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2016 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The Department of Labor shall promote actively and publicly the availability of these funds to eligible entities that have not previously been funded.

EXPLANATION OF CC DIFF FROM GOV REC: The Department of Labor is to consult with the State Workforce Investment Board, rather than the Workforce Development Council, before dispersing competitive workforce education and training grants.

Sec. B.1102 FISCAL YEAR 2015 APPROPRIATION REDUCTION DUE TO DII ASSESSMENT REDUCTION

(a) To reflect adjustments to budgets due to DII assessment adjustments, the Secretary of Administration is authorized to reduce operating expense appropriations by \$143,000 in general funds.

EXPLANATION OF CC DIFF FROM GOV REC: This reduction is based on three items. First, the \$160,000 reduction in Internal Service Funds in the DII appropriation, B.105, results in savings projected by the Legislature at \$48,000 GF, which is recoverable from departments' budgets since they will be paying a DII allocation charge reduced by \$160K. Second, \$55K GF is to be recovered from departments' budgets from savings from discontinuing unused and unneeded land lines. Third, another \$40K GF is to be saved by unspecified means and recovered from departments' budgets. It is likely, pending further analysis for confirmation, that the additional \$40K GF savings will be achieved from the first two items.

Sec. B.1103 SECRETARY OF ADMINISTRATION; FISCAL YEAR 2015 EFFICIENCY AND ENHANCEMENT SAVINGS

(a) The Secretary of Administration shall reduce appropriations and make transfers to the General Fund for a total of \$1,500,000, within the Executive Branch of State government from savings from efficiency and enhancement

initiatives. The Secretary shall report to the Joint Fiscal Committee in November 2014 on the reductions and transfers identified.

EXPLANATION OF CC DIFF FROM GOV REC: To close the budget without using revenue from additional sources, the Secretary of Administration agreed to find \$1.5M general funds within existing budgets throughout State departments. A similar strategy was employed in FY 2014.

Sec. B.1104 FISCAL YEAR 2015 APPROPRIATION: WOOD PRODUCTS MANUFACTURE INCENTIVE

(a) In fiscal year 2015, \$150,000 is appropriated from the General Fund to the Department of Finance and Management to implement the provisions of Sec. E.100.6 of this act.

EXPLANATION OF CC DIFF FROM GOV REC: This appropriation funds an income tax reimbursement for employers in Vermont counties that have both substantial wood-product-based economies as well as high unemployment as defined in E.100.6. This economic development initiative was previously written into S.220 and, following S.220's demise, transferred into the Big Bill.

Sec. C.100 FISCAL YEAR 2014 FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, the following amounts shall be transferred to the General Fund from the funds indicated:

<u>(1) Fire Prevention Building Inspection Fund #21901</u>	<u>3,200,000</u>
<u>(2) Act 250 Permit Fund #21260</u>	<u>100,000</u>

EXPLANATION OF CC DIFF FROM GOV REC: (1) The transfer of Fire Prevention Building Inspection funds will reduce reserves for this program which historically fluctuates with the economy. This will leave the department with approximately \$800,000 reserved for FY2015. (2) Retaining a fund balance in the Act 250 Permit Fund is prudent to allow for variations in the economy and the granular nature of fee revenues. History shows it is unwise to capture this fund balance.

Sec. C.101 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2014, \$30,000 shall revert to the General Fund from the Sergeant at Arms (#1230001000).

EXPLANATION OF CC DIFF FROM GOV REC: These legislative branch funds are available for reversion.

Sec. C.102 LEGAL AID HOMEOWNER ASSISTANCE ALLOCATION

(a) Of the funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$50,000 shall be granted to Vermont Legal Aid to fund legal services for homeowners facing foreclosure.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management supports using a small portion of the funds reserved to offset reductions to federal funding in the General Fund Balance Reserve to pay for home foreclosure litigation.

Sec. C.105 COST ALLOCATION; SECRETARY OF COMMERCE AND COMMUNITY DEVELOPMENT

(a) The Department of Vermont Health Access shall ensure the appropriate funds are transferred to the Agency of Commerce and Community Development for Agency costs related to the time and expense of the Secretary of Commerce and Community Development allocated for work for the Department of Vermont Health Access in fiscal year 2014.

(b) At the close of fiscal year 2014, the Agency of Commerce and Community Development shall transfer \$50,000 of General Fund to the Agency of Human Services – Global Commitment appropriation, which shall be carried forward to be used as State match for Global Commitment expenditures during fiscal year 2015.

EXPLANATION OF CC DIFF FROM GOV REC: While Secretary Miller worked for DVHA in FY14 his salary was eligible for Federal Funds. This language allows DVHA to transfer Federal Funds to ACCD to cover his expenses, and requires ACCD to transfer the General Fund budgeted for his salary to AHS to be carried forward into FY15 and used as state match for Global Commitment expenditures. The administration worked with the legislature to ensure that the funding transfer was correctly captured in this language.

Sec. C.106 FISCAL YEAR 2014 SUPPLEMENTAL ONE-TIME APPROPRIATIONS

(a) The following appropriations are made from the General Fund in 2014:

(1) To the Treasurer for deposit in fiscal year 2015 in the Vermont Retired Teachers' Health and Medical Benefits Fund: \$300,000

(2) To the Department of Public Safety for the replacement of vehicles, up to \$100,000 these funds may be used for the drug task force upon written report the joint fiscal committee:

\$1,400,000

(3) To Center for Crime Victims Services to be carried forward for fiscal year 2015 funding needs: \$697,000

(4) To the Joint Fiscal Office for analysis of the transition of the health care system: \$600,000

(5) To the Agency of Human Services – Global Commitment for traumatic brain injury program analysis: \$22,000

(6) To the Department of Public Safety for information technology, software, and equipment expenses: \$572,000

(7) To the Department of Corrections to be carried forward to fiscal year 2015 for correctional services funding needs: \$8,300,000

(8) To the Treasurer for the expense related to the cost of a Public Retirement Plan Study as defined in Sec. C.108 of this act: \$5,000

(9) To the Legislature for training and expenses related to data-based information to be used by the General Assembly to determine how well State government is working toward achieving the population-level outcomes that have been put in place to measure Vermont's quality of life. This work will be done in conjunction with the activities of the State Chief Performance Officer: \$10,000

(10) To the Legislature for per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 and for legal and other support services for the Committee on Child Protection established in Sec. C.109 of this act: \$20,000

(11) To the Department for Children and Families for a grant to Prevent Child Abuse Vermont: \$25,000

(12) To the Department of State's Attorneys and Sheriffs for providing compensation for a pilot "on call" payment program for Deputy State's Attorneys. The Executive Director of the Department of State's Attorneys and Sheriffs shall provide a written report to the Joint Fiscal Committee in July 2014 regarding the conditions under which these funds can be accessed and the procedures put in place to ensure that the use of these funds comport with the conditions identified: \$25,000

(13) To the Agency of Agriculture, Food and Markets which in collaboration with the Agency of Commerce and Community Development and the Chief Marketing Officer, shall create a Domestic Export Program Pilot Project within the "Made in Vermont" designation program. The purpose of which shall be to connect Vermont producers with brokers, buyers, and distributors in other U.S. state and regional markets, and to provide technical and marketing assistance

to Vermont producers to convert these connections into increased sales and sustainable commercial relationships: \$50,000

(14) To the Department of Housing and Community Development for a public outreach and information program in order to provide information to landlords and tenants regarding their rights and responsibilities under the law. Particularly, the Department shall provide information to landlords renting only one or two units regarding landlord tenant law and the eviction process: \$30,000

EXPLANATION OF CC DIFF FROM GOV REC: (1) Favorably conforms to Treasurer's goals. (2) The Department of Public Safety is in support of the transfer to replace vehicles. (3) The general fund transfer to CCVS will cover a projected deficit in special fund revenue – and paying for operating expenditures and four prosecutor positions. The problem will still exist in FY16 as no long term solution has been established. (4) Finance and Management supports the study for the health care transition. (5) Provides funding for a TBI study as outlined in H.555. (6) This one-time transfer to DPS will cover a need for IT and equipment expenditures. However, it will create a deficit in their FY 2016 budget. (7) This one-time transfer to Corrections will cover personal services cost, but create an \$8.3 million hole in Personal Services section of Correctional Services base for FY 2016. (8) Treasurer's agrees with the \$5K for committee expenses. (9) The JFC accepts \$10K of FY 2014 general funds, which will combine with \$10K FY 2015 funding in E.126 for a total of \$20K for results-based accountability training. (10) The JFC accepts the \$25K for Committee expenses (11) Finance and Management thinks it would be more appropriate if this funding should be given the CCVS for child advocacy centers. (12) The State's Attorneys and Sheriffs' office advocated for these funds, with the administration's support. (13) The Agency of Agriculture supports the "Made in Vermont" pilot program, which originated in the Administration's Fee Bill. (14) This funding will enable HCD to provide targeted information regarding tenant law and evictions to landlords with only one or two units. Targeted information is currently readily available for tenants, but nothing exists that is geared towards this group of individuals.

Sec. C.106.1 FLOOD-RELATED PAYMENT

(a) Appropriated from the General Fund in fiscal year 2014 to the Agency of Commerce and Community Development for a grant to Latchis Arts Inc. This grant is for payment for qualified expenditures resulting from damage caused by a federally declared disaster in Vermont in 2011 as defined in 32 V.S.A. § 5930bb(d) that would be awarded as a tax credit to an individual: \$88,000

EXPLANATION OF CC DIFF FROM GOV REC: The grant is to cover losses the building suffered from Tropical Storm Irene. The funding was initially booked and granted as a tax credit, but was converted to an appropriation in the legislative process.

Sec. C.106.2 FISCAL YEAR 2014 ECONOMIC DEVELOPEMNT TRANSFERS

(a) In fiscal year 2014, \$5,000,000 shall be transferred from the General Fund as follows to the Vermont Enterprise Investment Fund and is appropriated from the Vermont Enterprise Investment Fund as follows:

(1) \$500,000 to Vermont Economic Development Authority for loan loss reserves within the Vermont Entrepreneurial Lending Program for the purposes specified in 10 V.S.A. § 280bb as amended by Sec. F.100 of this act;

(2) \$4,500,000 for the purposes specified in Sec. E.100.5 of this act.

EXPLANATION OF CC DIFF FROM GOV REC: The Senate added a provision that if there is a surplus of up to \$5M. \$500K to VEDA and \$4.5M to a new special fund aimed at encouraging (large) businesses to operate in Vermont.

Sec C.106.3 FISCAL YEAR 2014 HIGHER EDUCATION TRUST FUND CONTRIBUTIONS

(a) In fiscal year 2014, prior to depositing any funds into the Higher Education Trust Fund pursuant to 16 V.S.A. § 2885(a)(2), of the funds that would otherwise be deposited into that Fund, the following shall take place:

(1) The sum of \$1,000,000 of the funds shall be reserved and held for use by the Vermont Department of Health as a match for a four-year federal grant for which the Department is applying that would supplement the existing Vermont educational loan repayment program for health care professionals. The funds shall be appropriated in the budget adjustment process as necessary to meet match requirements of the grant. This action is to take advantage of federal funds that will help address a shortage of medical professionals in Vermont by creating loan repayment resources. In the event that the grant cited in subsection (a) of this section is not received, the funds shall be deposited into the Higher Education Trust Fund in accordance with 16 V.S.A. § 2885(a)(2) and subdivisions (2) and (3) of this subsection.

(2) Sufficient funds shall be reserved in the General Fund Balance Reserve created under 32 V.S.A. § 308c. to ensure a balance of \$5,000,000 in this fund at the close of fiscal year 2014.

(3) After any actions pursuant to subdivisions (1) and (2) of this subsection, the remainder shall be deposited consistent with 16 V.S.A. § 2885(a)(2). However, any amounts above \$10,000,000 that would be deposited into the Higher Education Trust Fund in accordance with this subsection shall instead be reserved in the General Fund Balance Reserve.

EXPLANATION OF CC DIFF FROM GOV REC: The State will collect Estate Tax receipts greater than 125% of the FY 2014 forecast. Under 16 V.S.A. § 2885(a)(2), everything above 125% of the forecast would be deposited in the Higher Education Endowment Trust Fund and used by Vermont higher education institutions for scholarships. This section caps the amount to be transferred to the Higher Education Endowment Trust Fund at \$10 million. This section of the Big Bill assigns \$1m of the FY 2014 Estate Tax surplus to VDH to secure a federal grant, ensures a General Fund Balance Reserve of at least \$5M, and adds the remaining funds to the Higher Education Endowment Trust Fund. This provision uses the Estate Tax surplus more precisely than 16 V.S.A. § 2885(a)(2) alone.

Sec. C.108 INTERIM STUDY ON THE FEASIBILITY OF ESTABLISHING A PUBLIC RETIREMENT PLAN

(a) Creation of Committee. There is created a Public Retirement Plan Study Committee to evaluate the feasibility of establishing a public retirement plan.

(b) Membership. The Public Retirement Plan Study Committee shall be composed of seven members as follows:

(1) the State Treasurer or designee;

(2) the Commissioner of Labor or designee;

(3) the Commissioner of Disabilities, Aging, and Independent Living or designee;

(4) an individual with private sector experience in the area of providing retirement products and financial services to small businesses, to be appointed by the Speaker;

(5) an individual with experience or expertise in the area of the financial needs of an aging population, to be appointed by the Committee on Committees;

(6) a representative of employers, to be appointed by the Speaker; and

(7) a representative of employees who currently lack access to employer-sponsored retirement plans, to be appointed by the Committee on Committees.

(c) Powers and duties.

(1)(A) The Committee shall study the feasibility of establishing a public retirement plan, including the following:

(i) the access Vermont residents currently have to employer-sponsored retirement plans and the types of employer-sponsored retirement plans;

(ii) data and estimates on the amount of savings and resources Vermont residents will need for a financially secure retirement;

(iii) data and estimates on the actual amount of savings and resources Vermont residents will have for retirement, and whether those savings and resources will be sufficient for a financially secure retirement;

(iv) current incentives to encourage retirement savings, and the effectiveness of those incentives;

(v) whether other states have created a public retirement plan and the experience of those states;

(vi) whether there is a need for a public retirement plan in Vermont;

(vii) whether a public retirement plan would be feasible and effective in providing for a financially secure retirement for Vermont residents;

(viii) other programs or incentives the State could pursue in combination with a public retirement plan or, instead of such a plan, in order to encourage residents to save and prepare for retirement; and

(B) If the Committee determines that a public retirement plan is necessary, feasible, and effective, the Committee shall study:

(i) potential models for the structure, management, organization, administration, and funding of such a plan;

(ii) how to ensure that the plan is available to private sector employees who are not covered by an alternative retirement plan;

(iii) how to build enrollment to a level that enrollee costs can be lowered;

(iv) whether such a plan should impose any obligation or liability upon private sector employers; and

(v) any other issue the Committee deems relevant.

(2) The Committee shall have the assistance of the staff of the Office of the Treasurer, the Department of Labor, and the Department of Disabilities, Aging, and Independent Living.

(d) Report. By January 15, 2015, the Committee shall report to the General Assembly its findings and any recommendations for legislative action. In its report, the Committee shall state its findings as to every factor set forth in subdivision (c)(1)(A) of this section, whether it recommends that a public retirement plan be created, and the reasons for that recommendation. If the Committee recommends that a public retirement plan be created, the Committee's report shall include specific recommendations as to the factors listed in subdivision (c)(1)(B) of this section.

(e) Meetings; term of Committee; chair. The Committee may meet no more than six times and shall cease to exist on January 15, 2015. The State Treasurer shall serve as Chair of the Committee and shall call the first meeting.

(f) Reimbursement. For attendance at meetings, members of the Committee who are not employees of the State of Vermont shall be reimbursed at the per diem rate set in 32 V.S.A. § 1010 and shall be reimbursed for mileage and travel expenses.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management is tacit about the creation of a legislative committee. The Treasurer's Office, the Department of Labor, and DAIL will assign designees to the committee.

Sec. C.109 COMMITTEE ON CHILD PROTECTION

(a) There is created a Committee on Child Protection. The Committee shall be composed of nine members. Seven members of the Committee shall be members of the Senate, not all from the same political party, who shall be appointed by the Committee on Committees. The Committee on Committees shall designate two Senators to serve as Co-Chairs of the Committee. Two members of the Committee shall be members of the House of Representatives; one shall be the Chair of the Committee on Judiciary or designee, and the other shall be the Chair of the Committee on Human Services or designee.

(b) The Committee shall investigate and evaluate Vermont's current system of child protection for the purpose of protecting children from abuse and neglect, including:

(1) examining Vermont's laws, policies, and procedures and evaluating whether those laws, policies, and procedures are effective in protecting children;

(2) comparing Vermont's laws, policies, and procedures to those in other jurisdictions and to best practices in the area of child protection;

(3) understanding how federal requirements shape Vermont's laws, policies, and procedures in the child protection system;

(4) examining whether the departments, agencies, branches, and entities that are responsible for child protection cooperate and are effectively fulfilling their role in the child protection system;

(5) examining whether specific crimes or incidents reveal shortcomings in current laws, policies, and procedures in how the current system operates. In doing so, the Committee shall not interfere in any ongoing investigations;

(6) examining how the child protection system operates in different parts of the State and whether similar cases or allegations are handled differently. If the Committee determines that similar cases or allegations are handled differently, the Committee shall examine the reasons for, and results of, those differences;

(7) determining whether legislative or other changes are necessary to improve the child protection system.

(c) The Committee may conduct hearings and may administer oaths to, and examine under oath, any person. The Committee shall have the power, by a majority vote of the Committee, to issue subpoenas to compel the attendance and testimony of witnesses, and the production of books, papers, records, and documents.

(d) Notwithstanding any other provision of law to the contrary, the Committee may receive records that are confidential, privileged, or the release of which is restricted under law. All State agencies and departments shall provide such records to the Committee upon request. Any such records obtained by the Committee shall be exempt from public inspection and copying, shall be kept confidential by the Committee, and shall not be disclosed.

(e) No person who is an employee of the State of Vermont, or of any State, local, county, and municipal department, agency, or entity involved in child protection, and who testifies before, supplies information to, or cooperates with the Committee's investigation shall be subject to retaliation by his or her employer. Retaliation shall include job termination, demotion in rank, reduction in pay, alteration in duties and responsibilities, transfer, or a negative job performance evaluation based on the person's having testified before, supplied information to, or cooperated with the Committee.

(f) The Committee shall have the administrative, technical, and legal assistance of the Office of Legislative Council. The Committee may retain additional legal and other services as necessary.

(g) On or before January 6, 2015, the Committee shall report to the General Assembly its findings and any recommendations for legislative action.

(h) The Committee may meet no more than ten times, unless additional meetings are determined to be necessary by the Co-Chairs and approved by the President Pro Tempore of the Senate and Speaker of the House. The Co-Chairs shall call the first meeting of the Committee, and the Committee may hold hearings at whichever locations the Co-Chairs determine to be appropriate. A majority of the members of the Committee shall be physically present at the same location to constitute a quorum. A member may vote only if physically present at the meeting and action shall be taken only if there is both a quorum and a majority vote of all members of the Committee members physically present and voting.

(i) The Committee shall cease to exist on January 6, 2015.

(j) For attendance at meetings during adjournment of the General Assembly, members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management is tacit about the creation of a legislative committee.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Property Valuation and Review Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$15,154,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$15,154,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,779,661 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,779,661 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,779,661 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$476,544 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

EXPLANATION OF CC DIFF FROM GOV REC: (a)(2) is \$100K less than Senate proposal resulting in an increase over FY14 of approximately 8% as opposed to the Governor's recommended 9%.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

(A) Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$185,000.

(B) Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$3,293,000.

(C) Facilities Operations Fund established in 29 V.S.A. § 160a: \$1,693,408.

(2) from the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$383,966.

(3) from the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding transportation infrastructure bonds debt service to fund fiscal year 2016 transportation infrastructure bonds debt service: \$2,504,913.

(4) from the Universal Service Fund to the Communications and Information Technology Internal Service Fund established by 22 V.S.A. § 902a: \$450,000.

EXPLANATION OF CC DIFF FROM GOV REC: D.101(a)(1)(A) changes the funding of DII's grant to VTA of \$685K (see Sec. B.105) from a transfer of \$685K GF to the Information Technology Internal Service Fund to a GF transfer of \$185K combined with a new transfer from the Universal Service Fund of \$450K in D.101(a)(4).

Sec. D.104 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the "rainy day reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed five percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization. ~~Monies from this Reserve shall be available for appropriation by the General Assembly.~~

(1) ~~The Emergency Board shall, at the end of fiscal year 2013, determine annually at its July meeting the amount of available general funds that is greater than the amount of forecasted available general funds most recently adopted by the Board for the current fiscal year 2013, adjusted by any legislative action projected to increase General Fund taxes that result in additional revenue in excess of \$1,000,000 over the revenue raised without legislative action in the current fiscal year. An amount not to exceed 33 percent of the amount determined in subdivision (1) shall be added to the base amount used to calculate the General Fund transfer under 16 V.S.A. § 4025(a)(2) for the next fiscal year. However, the amount to be added to the base amount used to calculate the General Fund transfer shall also not exceed 33 percent of the total amount which would be reserved in subsection (a) if not for the requirements of subdivisions (2) and (3) of this subsection.~~

~~(2) Of the amount added to the General Fund Balance Reserve in fiscal year 2013, to the extent available, one half of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded for deposit in the Supplemental Property Tax Relief Fund established by section 6075 of this title. If the amount added to the General~~

~~Fund Balance Reserve is insufficient to support both the appropriation in this subdivision and the appropriation in subdivision (3) of this subsection, the appropriation in this subdivision shall take precedence. Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, 25 percent of any such funds shall be transferred from the General Fund to the Education Fund.~~

~~(3) Of the amount added to the General Fund Balance Reserve in fiscal year 2013, to the extent available, one-quarter of the amount identified in subdivision (1) of this subsection is hereby appropriated in the fiscal year just concluded to the Secretary of Administration to be used only upon Emergency Board action to transfer these funds to appropriations to offset reduced federal funding. Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, 50 percent of any such funds shall be reserved as necessary and transferred from the General Fund to the Retired Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b to reduce any outstanding balance of any interfund loan authorized by the State Treasurer from the General Fund. Upon joint determination by the Commissioner of Finance and Management and the State Treasurer that there is no longer any outstanding balance, no further transfers in accordance with this subdivision shall occur.~~

(b) Use of General Fund Balance Reserve:

(1) The General Assembly may specifically appropriate the use of up to 50 percent of the amounts added in the prior fiscal year from the General Fund Balance Reserve to fund unforeseen or emergency needs.

(2) If the official State revenue estimates of the Emergency Board for the General Fund, determined under section 305a of this title have been reduced by two percent or more from the estimates determined and assumed for purposes of the general appropriations act or budget adjustment act, funds in the General Fund Balance Reserve may be appropriated to compensate for a reduction of revenues.

(c) There is hereby created within the Transportation Fund a Transportation Fund Balance Reserve. After satisfying the requirements of section 308a of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year Transportation Fund surplus shall be reserved in the Transportation Fund Balance Reserve. Monies from this Reserve shall be available for appropriation by the General Assembly.

~~(c) In any fiscal year, if the General Assembly determines there are insufficient revenues to fund expenditures for the operation of State government at a level the General Assembly finds prudent and required, it may specifically appropriate the use of the General Fund and Transportation Fund Balance Reserves to compensate for a reduction of revenues or fund such unforeseen or emergency needs as the General Assembly may determine.~~

EXPLANATION OF CC DIFF FROM GOV REC: (a) limits the ability of the General Assembly to directly appropriate funds in the General Fund Balance Reserve (GFBR). Instead, funds must be both unreserved and appropriated. (a)(1) states that the Emergency Board will determine an amount of receipts above surplus at the close of a fiscal year. 33 percent of that surplus, less any increases in revenue greater than \$1 million defined by the legislature that fiscal year, will be added to the base amount used to calculate the General Fund Transfer to the Education Fund. This amount will be deflated to 2012 terms. This clause ensures the Education Fund does not “lose out” when General Fund receipts are above forecasts. (a)(2) directs 25 percent of funds that would otherwise go to the GFBR to the Education Fund. (a)(3) directs half of the funds that would otherwise go to the GFBR to a newly created fund for Retired Teacher’s Health and Medical Benefits Plan. This is a loan repayment fund that will receive annual surplus funds until the loan is paid off. This effort has the support of the Treasurer and Secretary of Administration. The remaining 25 percent of funds will be deposited in the GFBR. (b) updates and defines alternative uses of the GFBR.

Sec. D.105 REPEALS

(a) 2012 Acts and Resolves No. 162, Secs. D.103.1(a) (calculation, appropriation, and deposit in the supplemental property tax relief fund repeal effective on June 30, 2014) and D.103(b) (supplemental property tax relief fund repeal effective on June 30, 2014) are repealed.

(b) 32 V.S.A. § 6075 (supplemental property tax relief fund) is repealed on July 1, 2017.

(c) 2013 Acts and Resolves No. 50, Sec B.1104 (Fiscal Year 2014 Surplus) is repealed.

EXPLANATION OF CC DIFF FROM GOV REC: The repeals allow the General Assembly’s new approach to the General Fund Balance Reserve to function. While functional, given current law they are redundant and overly complicated.

Sec. D.107 DEPOSIT OF SETTLEMENT RECEIPTS

(a) Any funds received by the State in fiscal year 2014 from settlement with the R.J. Reynolds Tobacco Co. regarding deceptive advertising shall be deposited into the General Fund in fiscal year 2014.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management supports depositing any tobacco related settlement funds in the general fund.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH – POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Information and Innovation – three (3) classified positions – one (1) IT Contract Specialist and two (2) Enterprise Architect.

(2) In the Department of State’s Attorneys and Sheriffs – four (4) exempt positions – Deputy State’s Attorney.

EXPLANATION OF CC DIFF FROM GOV REC: The Senate added 2 additional positions to provide increased flexibility, on a half-time position basis, for the State’s Attorney’s and Sheriffs.

(3) In the Department of Public Safety – three (3) classified positions – one (1) Marijuana Registry Administrator, one (1) Fire Prevention Safety Officer, and one (1) Electrical Inspector.

(4) In the Agency of Agriculture, Food and Markets – two (2) classified positions – Food Safety Specialist.

(5) In the Department of Financial Regulation – one (1) classified position – Financial Examiner II.

(6) In the Department of Health – one (1) classified position – Public Health Dental Hygienist.

EXPLANATION OF CC DIFF FROM GOV REC: An additional position and funding was added to provide dental services to children at two district health offices.

(7) In the Department of Vermont Health Access – two (2) classified positions – one (1) Clinical Operations Nurse Case Manager and one (1) Health Programs Administrator.

(8) In the Department for Children and Families – one (1) classified position – Financial Specialist III.

(9) In the Department of Environmental Conservation – one (1) classified position – Environmental Engineer VI.

EXPLANATION OF CC DIFF FROM GOV REC: The permanent classified Environmental Engineer VI was added to DEC to support the requirements of the Dam Safety Bill, H.590,

with Administration support. H.590 did not move out of committee. The need for the position exists, and DEC's appropriation includes special fund spending authority for the position. However, H.590 included the fee-based funding for the position. DEC will determine if they can fill the position from their existing funding. The original plan, before H.590 started to move, was to include the dam safety fee in DEC's fee proposal next session.

(10) In the Department of Economic Development – one (1) classified position – Economic Development Director.

(b) The establishment of the following new classified limited service positions is authorized in fiscal year 2015 as follows:

(1) In the Department of Environmental Conservation – one (1) Solid Waste Analyst, one (1) Environmental Analyst III, one (1) Wetland Ecologist and three (3) Shorelands Preservation Specialists.

EXPLANATION OF CC DIFF FROM GOV REC: The three Shorelands Preservation Specialists were added to DEC, with Administration support, to meet needs associated with the Lake Shoreland Protection Bill, H.526.

(2) In the Department of Liquor Control – one (1) Tobacco Compliance Officer.

EXPLANATION OF CC DIFF FROM GOV REC: The House added a new position that will be federally funded through an FDA contract to carry out tobacco compliance related activities. Without the federal contract, DLC would use Tobacco and state Enterprise Funds to complete the activities.

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2015 as follows:

(1) In the Agency of Agriculture, Food and Markets – two (2) working lands staff positions - Agricultural Development Coordinator and Grants Program Specialist II.

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(1) Notwithstanding Sec. A.107 of this act, the Agency of Transportation, the Department for Children and Families, the Department of Environmental Conservation, and the Department of Buildings and General Services shall not be subject to the cap on positions for the duration of the Pilot.

(2) Any new positions created under the Pilot shall be authorized by the Secretary of Administration and funded within existing appropriations.

(3) Any new positions created under the Pilot shall not be transferrable outside the agency or department of the Pilot.

(4) At least 15 days prior to the establishment of Pilot positions, the Joint Fiscal Committee, the Government Accountability Committee, and the House and Senate Committees on Government Operations shall be provided a written description from the Pilot entity and the Commissioner of Human Resources of the method for evaluating the cost-effectiveness of the positions.

(5) As part of their annual budget testimony, participating departments shall report on the number and type of positions created under the Pilot and the source of funds used to support the positions, and the performance and cost outcomes associated with the positions.

(6) On or before November 2014, the Commissioner of Human Resources shall provide the Joint Fiscal Committee and the House and Senate Committees on Government Operations a report of any employee impacts such as reduction in force rights that may arise from the implementation of the Pilot.

(7) This Pilot shall sunset on July 1, 2017, unless extended or modified by the General Assembly.

EXPLANATION OF CC DIFF FROM GOV REC: The position pilot program was introduced by the Department of Human resources and the Secretary of Administration. It is the first step in creating a more effective way of managing personnel throughout the State – ie managing to budgets, rather than position counts.

Sec. E.100.2 VERMONT VETERANS' HOME; FUNDING REVIEW

(a) The Secretary of Administration shall carry out a review of the revenue and budget options for the Vermont Veterans' Home and develop a business plan with the following goals:

(1) creation of a revenue and budget approach that does not present a long-term structural deficit for the Vermont State budget; and

(2) development of a strategy that eliminates the need for ongoing General Fund subsidies by fiscal year 2018.

(b) This review shall be submitted to the Joint Fiscal Committee before November 15, 2014.

EXPLANATION OF CC DIFF FROM GOV REC: The Secretary of Administration is agreeable to this review.

Sec. E.100.3 REVERSION

(a) Of the General Funds appropriated to the Secretary of Administration in fiscal year 2013 under the provision of 32 V.S.A. § 308c(a)(3), \$1,910,000 shall revert to the General Fund in fiscal year 2015.

EXPLANATION OF CC DIFF FROM GOV REC: \$1.9M of the amount reserved for potential reductions to federal funding will be used to balance the House version of the FY 2015 budget. The Secretary of Administration is agreeable to this reversion As Passed.

Sec. E.100.4 VTHR UNIT; TRANSFER AUTHORITY

(a) The Commissioner of Finance and Management, with the approval of the Secretary of Administration, may make transfers of appropriations within the Financial Management Fund, Medical Insurance Fund, Dental Insurance Fund, and Life Insurance Fund for fiscal year 2015, provided the total fiscal year 2015 appropriations from these funds do not exceed the total amount authorized in the fiscal year 2015 Appropriations Act.

EXPLANATION OF CC DIFF FROM GOV REC: The Senate added this provision in accordance with Finance and Management's recommendation letter.

Sec. E.100.5 VERMONT ENTERPRISE FUND

(a) There is created a Vermont Enterprise Fund, the sums of which may be used by the Governor, with the approval of the Emergency Board, for the purpose of making economic and financial resources available to businesses facing circumstances that necessitate State government support and response more rapidly than would otherwise be available from, or that would be in addition to, other economic incentives.

(b)(1) The Fund shall be administered by the Commissioner of Finance and Management as a special fund under the provisions of chapter 7, subchapter 5 of this title.

(2) The Fund shall contain any amounts transferred or appropriated to it by the General Assembly.

(3) Interest earned on the Fund and any balance remaining at the end of the fiscal year shall remain in the Fund.

(4) The Commissioner shall maintain records that indicate the amount of money in the Fund at any given time.

(c) The Governor is authorized to use amounts available in the Fund to offer economic and financial resources to an eligible business pursuant to this

section, subject to approval by the Emergency Board as provided in subsection (e) of this section.

(d) To be eligible for an investment through the Fund, the Governor shall determine that a business:

(1) adequately demonstrates:

(A) a substantial statewide or regional economic or employment impact; or

(B) approval or eligibility for other economic development incentives and programs offered by the State of Vermont; and

(2) is experiencing one or more of the following circumstances:

(A) a merger or acquisition may cause the closing of all or a portion of a Vermont business, or closure or relocation outside Vermont will cause the loss of employment in Vermont;

(B) a prospective purchaser is considering the acquisition of an existing business in Vermont;

(C) an existing employer in Vermont, which is a division or subsidiary of a multistate or multinational company, may be closed or have its employment significantly reduced; or

(D) is considering Vermont for relocation or expansion.

(e)(1) Any economic and financial resources offered by the Governor under this section must be approved by the Emergency Board before an eligible business may receive assistance from the Fund.

(2) The Board shall invite the Chair of the Senate Committee on Economic Development, Housing and General Affairs and the Chair of the House Committee on Commerce and Economic Development to participate in Board deliberations under this section in an advisory capacity.

(3) The Governor or designee, shall present to the Emergency Board for its approval:

(A) information on the company;

(B) the circumstances supporting the offer of economic and financial resources;

(C) a summary of the economic activity proposed or that would be forgone;

(D) other State incentives and programs offered or involved;

(E) the economic and financial resources offered by the Governor requiring use of monies from the Fund;

(F) employment, investment, and economic impact of Fund support on the employer, including a fiscal cost-benefit analysis; and

(G) terms and conditions of the economic and financial resources offered, including:

(i) the total dollar amount and form of the economic and financial resources offered;

(ii) employment creation, employment retention, and capital investment performance requirements; and

(iii) disallowance and recapture provisions.

(4) The Emergency Board shall have the authority to approve, disapprove, or modify an offer of economic and financial resources in its discretion, including consideration of the following:

(A) whether the business has presented sufficient documentation to demonstrate compliance with subsection (d) of this section;

(B) whether the Governor has presented sufficient information to the Board under subdivision (3) of this subsection;

(C) whether the business has received other State resources and incentives, and if so, the type and amount; and

(D) whether the business and the Governor have made available to the Board sufficient information and documentation for the Auditor of Accounts to perform a performance audit of the program.

(f)(1) Proprietary business information and materials or other confidential financial information submitted by a business to the State, or submitted by the Governor to the Emergency Board, for the purpose of negotiating or approving economic and financial resources under this section shall not be subject to public disclosure under the State's public records law in 1 V.S.A. chapter 5, but shall be available to the Joint Fiscal Office or its agent upon authorization of the Chair of the Joint Fiscal Committee, and shall also be available to the Auditor of Accounts in connection with the performance of duties under 32 V.S.A. § 163; provided, however, that the Joint Fiscal Office or its agent, and the Auditor of Accounts, shall not disclose, directly or indirectly, to any person

any proprietary business or other confidential information or any information which would identify a business except in accordance with a judicial order or as otherwise specifically provided by law.

(2) Nothing in this subsection shall be construed to prohibit the publication of statistical information, rulings, determinations, reports, opinions, policies, or other information so long as the data are disclosed in a form that cannot identify or be associated with a particular business.

(g) On or before January 15 of each year following a year in which economic and financial resources were made available pursuant to this section, the Secretary of Commerce and Community Development shall submit to the House Committees on Commerce and Economic Development and on Ways and Means and to the Senate Committees on Finance and on Economic Development, Housing and General Affairs a report on the resources made available pursuant to this section, including:

(1) the name of the recipient;

(2) the amount and type of the resources;

(3) the aggregate number of jobs created or retained as a result of the resources;

(4) a statement of costs and benefits to the State; and

(5) whether any offer of resources was disallowed or recaptured.

(h) This section shall sunset on June 30, 2016 and any remaining balance in the Fund shall be transferred to the General Fund.

EXPLANATION OF CC DIFF FROM GOV REC: This provision, with the administration's support, is intended to encourage businesses to operate in VT.

Sec. E.100.6 WOOD PRODUCTS MANUFACTURE INCENTIVE

(a) Definitions. The Secretary of Commerce and Community Development, annually on or before February 1, shall designate any two adjacent counties having at least four percent of their combined jobs provided by employers that manufacture finished wood products and having the highest combined unemployment rate in the State for at least one month in the previous calendar year. Upon making a designation, the Secretary shall send a written notice to the Commissioner of Finance and Management identifying the designated counties. The Commissioner of Finance and Management shall be responsible for making the payment under the provisions of this section. Notwithstanding 32 V.S.A. § 3102, the Commissioner of Taxes is authorized

to disclose information to the Commissioner of Finance and Management necessary to implement this section.

(b) Payment. A payment against the income tax liability is available as follows:

(1) A payment of two percent of the wages paid in the taxable year by an employer for services performed in the designated counties associated with the manufacture of finished wood products. The payment shall be available to the employer in any year the counties qualify and for one year after a qualification ends. As used in this section, "finished wood products" means wood products that are manufactured into the form in which they are offered for sale to consumers.

(2) The payment, either alone or in combination with any other credit allowed by 32 V.S.A. § 5930, shall not exceed 80 percent of the income tax liability of the employer.

(3) The recapture of development incentives established in 3 V.S.A. chapter 47, subchapter 6 shall apply to the payment in this section, except that the provisions of subsection 2512(c) of that title shall not apply to business relocation outside the designated counties.

EXPLANATION OF CC DIFF FROM GOV REC: This section defines an income tax reimbursement for employers in Vermont counties that have both substantial wood-product-based economies as well as high unemployment.

Sec. E.112 USE OF STATE SPACE; CLARIFICATION

(a) Notwithstanding 29 V.S.A. § 165(h), the Commissioner of Buildings and General Services shall extend through June 30, 2015 the lease for space for the Chittenden Unit for Special Investigations at current payment rates. For fiscal year 2016 and beyond, the Commissioner shall develop a long-term lease or fee-for-space arrangement for space for the Chittenden Unit for Special Investigations. If the lease or fee-for-space arrangement includes a payment below prevailing area market prices, then the Commissioner shall present it to the Joint Fiscal Committee as required by 29 V.S.A. § 165(h)(2) for approval at a Joint Fiscal Committee meeting after September 1, 2014.

EXPLANATION OF CC DIFF FROM GOV REC: While BGS intends to get the Chittenden Sheriff's, State's Attorneys, and SIU into fee for space as soon as possible, they are agreeable to this provision.

Sec. E.113.2 DEPARTMENT OF BUILDINGS AND GENERAL

SERVICES; ALLOCATION OF ENGINEERING COSTS

(a) The Commissioner of Buildings and General Services shall implement the following recommendations from the report required by 2013 Acts and Resolves No. 51, Sec. 39, relating to accounting standards for engineering costs:

(1) initiate a process to track engineering costs to specific projects through the VTHR payroll system; and

(2) once engineering costs are tracked to specific projects, allocate these known capital costs to expenses paid from general obligation debt financing and allocate noncapital costs to expenses paid from the General Fund.

(b) The Secretary of Administration shall work with the Commissioner of Buildings and General Services to implement a project tracking procedure through the VTHR payroll system described in subdivision (a)(1) of this section.

(c) On or before January 15, 2015, the Commissioner of Buildings and General Services shall update the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the implementation of the recommendations described in subsection (a) of this section.

EXPLANATION OF CC DIFF FROM GOV REC: The House added new Secs. E.113.1 and E.113.2 in accordance with House Corrections and Institutions Committee memo dated 3/14/14. BGS is agreeable to the provisions in the language.

Sec. E.118 Buildings and general services - fleet management services

(a) Any State employee that uses the standard mileage reimbursement rate for use of his or her private vehicle shall be required to use a State-owned or -leased vehicle if the mileage that is submitted for reimbursement exceeds 12,400 miles on a fiscal year basis. Exceptions may be made if the employee receives approval from his or her agency secretary or department head to exceed the 12,400 limit on mileage that is eligible for reimbursement for use of a private vehicle.

EXPLANATION OF CC DIFF FROM GOV REC: BGS is agreeable to the technical changes the House made to the Fleet provisions.

Sec. E.118.1 2010 Acts and Resolves No. 156, Sec. E.114(a), as amended by 2011 Acts and Resolves No. 3, Sec. 60, and 2013 Acts and Resolves No. 50, Sec. E.118, is further amended to read:

(a) The Commissioner of Buildings and General Services shall submit a

report to the House and Senate Committees on Appropriations by January 15th of each year ~~through fiscal year 2015~~ detailing the number of ~~state~~ State employees, by department, that during the previous fiscal year exceeded a 11,400 mileage amount for use of their private vehicle during the previous fiscal year the “mileage breakeven point,” the point at which employee mileage reimbursement becomes more expensive than use of State-owned or -leased vehicles, as calculated as part of this report.

EXPLANATION OF CC DIFF FROM GOV REC: BGS is agreeable to the technical changes the House made to the Fleet provisions.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2014 funds appropriated to the Legislature and carried forward into fiscal year 2015, the amount of \$80,000 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2016 be included at a level sufficient to support an 18-week legislative session.

(c) The appropriation in Sec. B.126 of this act includes \$10,000 to support costs associated with obtaining data-based information to be used by the General Assembly to determine how well State government is working toward achieving the population-level outcomes that have been put in place to measure Vermont’s quality of life. This data will also assist the General Assembly in determining how best to invest taxpayer dollars.

EXPLANATION OF CC DIFF FROM GOV REC: Funding in section (c) - \$10K (FY15) plus another \$10K (FY14) - will support Legislative assessment of Vermont’s quality of life.

Sec. E.126.1 REPEAL

(a) 3 V.S.A. § 635a (legislators and session-only legislative employees eligible to purchase State Employees Health Benefit Plan at full cost) is repealed.

EXPLANATION OF CC DIFF FROM GOV REC: Since the implementation of Vermont Health Connect, legislators and session-only legislative employees can purchase health insurance through Vermont Health Connect. To ensure that members and session-only employees are able to access federal premium tax credits and cost-sharing subsidies, if income eligible, this section had to be repealed. The administration does not object to this change. (This language is also repealed in H.596; there is no issue with the double repeal)

Sec. E.133.1 3V.S.A. § 479a(b)(1) is amended to read:

(1) All assets remitted to the state as a subsidy on behalf of the members

of the Vermont state employees' retirement system for employer-sponsored qualified prescription drug plans pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003, except that any subsidy received from an Employer Group Waiver program is not subject to this requirement.

EXPLANATION OF CC DIFF FROM GOV REC: The Office of the Treasurer approves this provision.

Sec. E.139 2013 Acts and Resolves No. 50, Sec. E.139, as amended by 2014 Acts and Resolves No. 95, Sec. 73a is further amended to read:

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) The towns ~~currently~~ engaged in litigation regarding grand list appeals of the assessment of TransCanada hydroelectric property may submit to the Attorney General legal expenditures made by those towns as a result of this litigation, as those values were established by reference to information from the Department of Taxes, Division of Property Valuation and Review. The Attorney General shall review the submitted bills and, if reasonable, approve reimbursement up to the amount transferred in subsection (b) of this section.

* * *

EXPLANATION OF CC DIFF FROM GOV REC: This amendment strikes the word "currently" allowing towns that have not yet begun litigation related to hydrodam assessments, such as the Deerfield River Towns, to receive assistance from the Attorney General's office. This provision is supported by the Tax Department.

Sec. E.141.1 REPORT; TRANSITION OF COUNCIL ON PROBLEM GAMBLING

(a) The Executive Director of the Vermont Lottery Commission and the Commissioner of Health shall provide a written update to the Joint Fiscal Committee in July 2014 on how the gambling addiction program will be operated in fiscal year 2015 and how the funds allocated in this act for gambling addiction programs will be used.

EXPLANATION OF CC DIFF FROM GOV REC: The Lottery Commission and The Health Department accept this report.

* * * PROTECTIONS TO PERSONS AND PROPERTY * * *

Sec. E.204 JUDICIARY; REPORT ON TRAFFIC TICKETS

(a) On or before December 1, 2014, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary on the

trends and data for traffic tickets filed with the Judicial Bureau. The report shall:

- (1) identify the number of traffic tickets filed with the Judicial Bureau during the previous three years and the amount of revenue received by the State from the tickets;
- (2) compare the number of tickets filed with the number of tickets for which fines were collected; and
- (3) provide information about the reasons tickets were dismissed by the Judicial Bureau during the three-year period, to the extent that such reports can be produced by query to the Judicial Bureau's case management software.

EXPLANATION OF CC DIFF FROM GOV REC: The House added this report following discussions of declining revenue from traffic tickets. The Judiciary and the Center for Crime Victims Services both depend in part on this revenue and shortfalls are requiring cuts and/or GF backfill – each support this study.

Sec. E.204.1 JUDICIARY; SECURITY REPORT

(a) The Court Administrator with the Manager of Security and Safety shall review current court operations and shall submit a report to the House and Senate Committees on Judiciary and on Appropriations by January 15, 2015 with any findings on the current operation and costs of providing security in all the State's courts. The report shall include any recommendations resulting from the review to restructure such operations to result in financial savings without increasing security risk to the Judiciary. Specifically, the report shall address:

- (1) any options to reduce costs when any court is not in session; and
- (2) any options to reduce costs through shared security arraignments with other co-located State agencies.

EXPLANATION OF CC DIFF FROM GOV REC: Safety and security has become a growing concern of judges and other court staff; this study will examine the costs of providing additional security measures at Courts and if those costs can be shared among other State agencies.

Sec. E.206 SPECIAL INVESTIGATIONS UNIT FUNDING STUDY COMMITTEE

(a) Creation. There is created a Special Investigations Unit Funding Study Committee for the purpose of identifying and recommending equitable and sustainable funding options for specialized investigative units.

(b) Membership, interested parties.

(1) The Committee shall be composed of the following six members:

(A) three current members of the House of Representatives, one of whom is a member of the Joint Fiscal Committee, appointed by the Speaker of the House; and

(B) three current members of the Senate, one of whom is a member of the Joint Fiscal Committee, appointed by the Committee on Committees.

(2) The Committee shall consult with interested parties, including the Attorney General, the Commissioner of Taxes, the Executive Director of the Department of State's Attorneys and Sheriffs, the Special Investigation Units Grants Program Manager, the Vermont League of Cities and Towns, the Vermont Children's Alliance, and the directors of the Special Investigation Units.

(c) Powers and duties. The Study Committee shall identify all possible funding sources for special investigation units and shall consider the sustainability and equitability of each possible source on local, county, and State levels.

(d) Assistance. The Committee shall have the administrative, technical, and legal assistance of the Joint Fiscal Office and the Legislative Council.

(e) Report. On or before December 15, 2014, the Committee shall submit a report to the House Committees on Ways and Means and on Judiciary and the Senate Committees on Finance and on Judiciary with its findings and any recommendations for legislative action.

(f) Meetings.

(1) Members shall elect a Chair at the first meeting that shall occur on the same date as a meeting of the Joint Fiscal Committee.

(2)(A) A majority of the members of the Committee shall be physically present at the same location to constitute a quorum.

(B) A member may vote only if physically present at the meeting location.

(C) Action shall be taken only if there is both a quorum and a majority vote of all members of the Committee.

(3) The Committee shall cease to exist on January 1, 2015.

(g) Reimbursement. For attendance at meetings during adjournment of the General Assembly, legislative members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406 for no more than four meetings.

EXPLANATION OF CC DIFF FROM GOV REC: There are currently 8 SIUs around the state; the FY15 budget adds funding for an additional 2. When there are 12 units, every county in the state will have a dedicated unit. Concerns have arisen because the units receive varying levels of state funding depending on their situation (i.e. the unit shares space and/or staff with another body such as police or family services; a town raises funding on its own and does not need additional state support, taxes, etc.) This study will examine the current funding mechanisms and recommend sustainable alternatives.

Sec. E.208.1 FIREARM STORAGE SPECIAL FUND; APPROPRIATION

(a) The sum of \$75,000 is appropriated to the Department of Public Safety from the Firearm Storage Special Fund, which is hereby created, to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, for the purpose of assisting law enforcement agencies and court-approved federally licensed firearm dealers to create facilities for the storage of firearms and other weapons pursuant to Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). The Department is authorized to administer this appropriation in its discretion in the form of interest-free loans to law enforcement agencies and court-approved federally licensed firearm dealers that apply to and are deemed eligible by the Department. Successful applicants shall enter into a repayment agreement with the Department and shall repay the loan using fees or other proceeds collected as a result of the implementation of Sec. 20 of H.735 of 2014 [fee bill] (to be codified as 20 V.S.A. § 2307). Repayments received by the Department shall be deposited into the Firearm Storage Special Fund. The Department is authorized to prepare and execute on behalf of the State any documents necessary to make and secure such loans. Notwithstanding Sec. A.102(c) of this act, this appropriation shall carry forward until expended.

EXPLANATION OF CC DIFF FROM GOV REC: The House amended “officers” to “offices”; added notwithstanding language to clarify that these funds shall carryforward until they are expended. The changes are technical and of only minor significance. The Senate amended the section to agree with defining language in fee bill. Public Safety says it adds more work when they are already stretched-thin, in addition to having no experience operating a loan fund.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the

Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$2,500 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

EXPLANATION OF CC DIFF FROM GOV REC: The administration is in agreement with this change, which decreases the VA’s medal allowance by \$2,500.

Sec. E. 220 Center for crime victims services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victims Services shall transfer \$51,574 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

EXPLANATION OF CC DIFF FROM GOV REC: CCVS had previously funded this position at 100%, but declining revenues have increased pressure on their funding sources. An agreement was made with the CJTC to fund 50% of the position.

Sec. E.221 Criminal justice training council

(a) The provisions of the memorandum of understanding between the Criminal Justice Training Council and the Vermont Network Against Domestic and Sexual Violence shall be fulfilled unless altered by mutual agreement.

EXPLANATION OF CC DIFF FROM GOV REC: The CJTC agrees with this provision, as it encourages better collaboration with CCVS.

Sec. E.225.1 AGRICULTURE, FOOD AND MARKETS; MOSQUITO CONTROL

(a) The Secretary of Agriculture, Food and Markets may use any unexpended or unobligated funds in the budget of the laboratories, agricultural resource management and environmental stewardship program for grants to eligible mosquito control districts:

(1) for larvicide applications approved by the Secretary of Agriculture, Food and Markets to control nuisance species; or

(2) to implement management or control measures approved by the Secretary of Agriculture, Food and Markets to address a public health hazard declared under 18 V.S.A. § 2 due to an outbreak of West Nile virus, eastern equine encephalitis, or other mosquito-borne illness.

EXPLANATION OF CC DIFF FROM GOV REC: The House added new Sec. E.225.1 to clarify the Secretary's authority to move funding for mosquito control to affected districts if the need arises.

Sec. E.228 8 V.S.A. § 7116(c) is amended to read

(c) All fees and payments received by the Department under subsection (a) of this section and 10 percent of the transfer tax under subsection (b) of this section shall be credited to the ~~insurance regulatory and supervision fund~~ Insurance Regulatory and Supervision Fund under section 80 of this title. The remaining 90 percent of the transfer tax shall be deposited directly into the ~~general fund~~ General fund and reserved in the General Fund Balance Reserve established under 32 V.S.A. § 308c.

EXPLANATION OF CC DIFF FROM GOV REC: The House added language in preparation of the LIMA bill to create receipts for the state for new revenues and to reserve their use.

Sec. E.233 18 V.S.A. chapter 34 is amended to read:

CHAPTER 34. NUCLEAR DECOMMISSIONING CITIZENS ADVISORY
PANEL

§ 1700. CREATION; MEMBERSHIP; OFFICERS; QUORUM

(a) There is created a ~~nuclear advisory panel~~ Nuclear Decommissioning Citizens Advisory Panel which shall consist of the following:

(1) ~~the secretary of human services~~ Secretary of Human Services,
ex officio, or designee;

(2) ~~the secretary of natural resources~~ Secretary of Natural Resources,
ex officio, or designee;

(3) ~~the commissioner of public service~~ Commissioner of Public Service,
ex officio, or his or her designee;

(4) the Secretary of Commerce and Community Development,
ex officio, or designee;

(5) ~~one member of an energy committee of the Vermont house of~~
~~representatives~~ the House Committee on Natural Resources and Energy,
chosen by the ~~speaker~~ Speaker of the house House;

~~(5)(6)~~ ~~one member of an energy committee of the Vermont senate~~ the
Senate Committee on Natural Resources and Energy, chosen by the ~~committee~~
Committee on ~~committees~~ Committees; and

(7) one representative of the Windham Regional Commission or
designee, selected by the Regional Commission;

(8) one representative of the Town of Vernon or designee, selected by
the legislative body of that town;

~~(6)(9)~~ two six members of the public, two each selected by the ~~governor~~
Governor, the Speaker of the House, and the President Pro Tempore of the
Senate. Under this subdivision, each appointing authority initially shall
appoint a member for a three-year term and a member for a four-year term.
Subsequent appointments under this subdivision shall be for terms of four
years;

(10) two representatives of the Vermont Yankee Nuclear Power Station
(VYNPS or Station) selected by the owner of the Station;

(11) a representative of the International Brotherhood of Electric
Workers (IBEW) selected by the IBEW who shall be a present or former
employee at the VYNPS;

(12) one member who will represent collectively the Towns of
Chesterfield, Hinsdale, Richmond, Swanzey, and Winchester, New Hampshire,
when selected by the Governor of New Hampshire at the invitation of the
Commissioner of Public Service; and

(13) one member who will represent collectively the Towns of Bernardston, Colrain, Gill, Greenfield, Leyden, Northfield, and Warwick, Massachusetts, when selected by the Governor of Massachusetts at the invitation of the Commissioner of Public Service.

(b) Ex officio members shall serve for the duration of their time in office or until a successor has been appointed. Members of the ~~general assembly~~ General Assembly shall be appointed for two years or until their successors are appointed, beginning on or before January 15 in the first year of the biennium. Representatives designated by ex officio members shall serve at the direction of the designating authority.

(c) ~~The commissioner of public service~~ Commissioner of Public Service shall serve as ~~chairperson~~ the Chair until the Panel elects a Chair or Co-Chairs under subsection (d) of this section.

(d) The Panel annually shall elect a Chair or Co-Chairs, and a Vice Chair, for one-year terms commencing with its first meeting following the effective date of this section.

(e) A majority of the Panel's members ~~of the panel~~ shall constitute a quorum. The ~~panel~~ Panel shall act only by vote of a majority of its entire membership and only at meetings called by the ~~chairperson~~ Chair or a Co-Chair or by any ~~three~~ five of the members. The person or persons calling the meeting shall provide adequate notice to all its members.

~~(e)(f)~~ (f) Members of the panel, ~~except for who are not ex officio members and except for legislative members while the general assembly is in session,~~ employees of the State of Vermont, representatives of the VYNPS, or members representing towns outside Vermont, and who are not otherwise compensated or reimbursed for their attendance shall be entitled to \$30.00 \$50.00 per diem and their necessary and actual expenses. Funds for this purpose shall come from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining the public service board Department of Public Service. Legislative members shall not be entitled to a per diem under this section for meetings while the General Assembly is in session.

~~(f)(g)~~ (g) ~~The department of public service~~ Commissioner of Public Service shall:

(1) manage the provision of administrative support to the Panel, including scheduling meetings and securing meeting locations, providing public notice of meetings, producing minutes of meetings, and assisting in the

compilation and production of the Panel's annual report described in section 1701 of this title;

(2) keep the ~~panel~~ Panel informed of the status of matters within the jurisdiction of the ~~panel~~ Panel;

~~(2)(3)~~ notify members of the ~~panel~~ Panel in a timely manner upon receipt of information relating to matters within the jurisdiction of the ~~panel~~ Panel; ~~and~~

~~(3)(4)~~ upon request, provide to all members of the ~~panel~~ Panel all relevant information within the ~~department's~~ control of the Department of Public Service relating to subjects within the scope of the duties of the ~~panel~~ Panel;

(5) provide workshops or training for Panel members as may be appropriate; and

(6) hire experts, contract for services, and provide for materials and other reasonable and necessary expenses of the Panel as the Commissioner may consider appropriate on request of the Panel from time to time. Funds for this purpose shall come from the monies collected under 30 V.S.A. § 22 for the purpose of maintaining the Department of Public Service and such other sources as may be or become available.

§ 1701. DUTIES

The Panel shall serve in an advisory capacity only and shall not have authority to direct decommissioning of the VYNPS. The duties of the ~~panel~~ Panel shall be:

(1) To hold a minimum of ~~three~~ four public meetings each year for the purpose of discussing issues relating to the ~~present and future use of nuclear power and to~~ decommissioning of the VYNPS. The Panel may hold additional meetings.

(2) To advise the ~~governor~~ Governor, the ~~general assembly~~ General Assembly, ~~and the agencies of the state thereon~~ State, and the public on issues related to the decommissioning of the VYNPS, with a written report being provided annually to the ~~governor~~ Governor and to the energy committees of the ~~general assembly~~ General Assembly. The provisions of 2 V.S.A. § 20(d) (expiration of reports) shall not apply to this report.

~~(2) To define the responsibilities of state agencies for assuring the safety and health of the public as the result of the operation of a fixed nuclear facility~~

~~and to assess the ability of state and local governments to meet this responsibility in terms of both technical expertise and financial support;~~

~~(3) To discuss proposed changes in operations or specific problems that arise in the operation of a fixed nuclear facility, and to prepare and present technical data to serve as a basis for establishing the state's position on such changes or problems; To serve as a conduit for public information and education on and to encourage community involvement in matters related to the decommissioning of the VYNPS and to receive written reports and presentations on the decommissioning of the Station at its regular meetings.~~

~~(4) To maintain communications with the operators of any fixed nuclear facility, including the receipt of written reports and presentations to the panel at its regular meetings; To periodically receive reports on the Decommissioning Trust Fund and other funds associated with decommissioning of or site restoration at the VYNPS, including fund balances, expenditures made, and reimbursements received.~~

~~(5) To develop awareness in the state and in the state government of the potential liabilities, benefits, or repercussions of nuclear power generation in the state in comparison to other electrical energy sources; and To receive reports regarding the decommissioning plans for the VYNPS, including any site assessments and post-shutdown decommissioning assessment reports; provide a forum for receiving public comment on these plans and reports; and to provide comment on these plans and reports as the Panel may consider appropriate to State agencies and the owner of the VYNPS and in the annual report described in subdivision (2) of this section~~

~~(6) To review the current status of state relations with the Nuclear Regulatory Commission and to seek some agreement on federal and state regulatory efforts.~~

§ 1702. ASSISTANCE

~~Staff services for the committee shall be furnished by the department of public service, the agency of human services, the agency of environmental conservation, and the office of the attorney general~~ The Department of Public Service, the Agency of Human Services, and the Agency of Natural Resources shall furnish administrative support to the Panel, with assistance from the owners of the VYNPS as the Commissioner of Public Service may consider appropriate.

Sec. E.233.1 DECOMMISSIONING ADVISORY PANEL; ASSESSMENT

OF CHARGE

(a) After providing an opportunity for public comment, the Nuclear Decommissioning Citizens Advisory Panel created under 18 V.S.A. chapter 34 shall assess whether further changes to the Panel's membership or duties as amended by this act are appropriate and shall include recommendations on such further changes in the annual report to the Governor and energy committees of the General Assembly under 18 V.S.A. § 1701(2) to be filed on or before January 15, 2015.

EXPLANATION OF CC DIFF FROM GOV REC: The Nuclear Advisory panel has changed in the following ways, in light of Vermont Yankee shutting down: the panel has increased membership, the panel's duties transition from operations oversight to decommissioning oversight. The Commissioner of the Public Service Department chairs the panel, allowing the administration influence over its operation.

* * * HUMAN SERVICES * * *

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2015 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

EXPLANATION OF CC DIFF FROM GOV REC: 2013 Acts and Resolves No.50, Sec.D.104 requires withheld tobacco settlement funds to be deposited in The Tobacco Trust fund to sustain tobacco control and prevention programs. This section allows the Tobacco Settlement funds received in 2015 to be spent rather than deposited into the Trust Fund.

Sec. E.300.1 APPROPRIATION ADJUSTMENT AUTHORITY FOR COMBINED WAIVER AND INDEPENDENT DIRECT CARE EXPENDITURES

(a) In the event that the Centers for Medicare and Medicaid Services approves combining the two Section 1115 waivers during State fiscal year 2015, the Secretary of Administration with the approval of the Joint Fiscal Committee, may make net neutral adjustments among Agency of Human Services appropriations as appropriate, to reflect the necessary changes in fund accounting. This authority does not allow the transfer of programs among departments.

(b) Of the General Funds appropriated in Sec. B.300 of this act \$1,735,000 is for expenditures resulting from negotiated agreements for the provision of independent direct care. The Agency may transfer these funds to the departments as needed or proposed redistribution of the funds in the budget adjustment process for fiscal year 2015.

EXPLANATION OF CC DIFF FROM GOV REC: This language allows neutral appropriation adjustments as needed in the event that the Centers for Medicare and Medicaid Services allow the combination of the Global Commitment and Long Term Care Waivers. The administration requested this language be added.

Sec. E.300.2 REVIEW; ADAP RESIDENTIAL SUBSTANCE ABUSE TREATMENT

(a) The Agency of Human Services in consultation with the Department of Vermont Health Access, the Department of Health, the Department of Finance and Management, and the Joint Fiscal Office shall review the fiscal impact of increasing the number of preapproved residential substance treatment days from the current 15 days for adult Medicaid recipients. The review shall consider the following:

(1) the American Society for Addiction Medicine Patient Placements Criteria;

(2) third-party payers processes for determination of length of stay;

(3) the process for extending the number of days of residential treatment beyond 15; and

(4) the relationship between the number of days in residence and patient outcomes.

(b) The review shall be submitted to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare by December 15, 2014.

EXPLANATION OF CC DIFF FROM GOV REC: The legislature added this report requirement; AHS does not object to preparing this report.

Sec. E.304 3 V.S.A. § 3090(e) is added to read:

(e) On or before January 15 of each year, the Board shall report to the House Committees on Appropriations, on Human Services, and on Health Care and the Senate Committees on Appropriations, on Health and Welfare, and on Finance regarding the fair hearings conducted by the Board during the three preceding calendar years, including:

(1) the total number of fair hearings conducted over the three-year period and per year;

(2) the number of hearings per year involving appeals of decisions by the Agency itself and each department within the Agency, with the appeals and

decisions relating to health insurance through the Vermont Health Benefit Exchange reported distinctly from other programs;

(3) the number of hearings per year based on appeals of decisions regarding:

(A) eligibility;

(B) benefits;

(C) coverage;

(D) financial assistance;

(E) child support; and

(F) other categories of appeals;

(4) the number of hearings per year based on appeals of decisions regarding each State program over which the Board has jurisdiction;

(5) the number of decisions per year made in favor of the appellant; and

(6) the number of decisions per year made in favor of the department or the Agency.

EXPLANATION OF CC DIFF FROM GOV REC: This language requires the Human Services Board to submit an annual report on conducted fair hearings; AHS does not object to preparing this report.

Sec. E. 306.1 EMERGENCY RULES

(a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A. chapter 25 prior to June 30, 2015 to conform Vermont's rules regarding operation of the Vermont Health Benefit Exchange to federal guidance and regulations implementing the provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The rules shall be adopted to achieve timely compliance with federal laws and guidance and shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

EXPLANATION OF CC DIFF FROM GOV REC: The Administration requested the addition of this language; it gives AHS flexibility to adopt emergency rules to stay in compliance with the Affordable Care Act as federal agencies come out with new rules and guidance.

Sec. E.306.2 SUBSTANCE ABUSE TREATMENT SERVICES

(a) Program Objectives And Performance Measures:

(1) On or before September 15, 2014, the Chief of Health Care Reform, the Secretary of Human Services, and the Commissioners of Health and of Vermont Health Access in consultation with the Chief Performance Officer shall submit to the Joint Fiscal Committee, the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare the program objectives for the State's substance abuse treatment services and three performance measures to measure success in reaching those program objectives.

(2) Thereafter, annually, on or before January 15, the Chief, Secretary, and Commissioners shall report to those Committees on the service delivery system's success in reaching the program objectives using the performance measure data collected for those services.

(b) Comprehensive Service Delivery System:

(1) On or before November 15, 2015, the Secretary of Administration and the Chief of Health Care Reform, in consultation with the Secretary of Human Services, shall report to the Joint Fiscal Committee, the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare on current and additional strategies to achieve a more comprehensive health care service delivery system based on a greater integration of substance abuse payment and care coordination with physical and mental health. Recommendations may include organizational restructuring within the Agency of Human Services.

(2) The Secretary of Administration and the Chief of Health Care Reform are authorized to initiate recommended organizational restructuring if approved by the General Assembly or, if the General Assembly is not in session, by the Joint Fiscal Committee.

(c) Transfer Of Global Commitment Funds:

(1) Subsequent to meeting the requirements of subsection (a) of this section, the Secretary of Administration and the Chief of Health Care Reform are authorized to transfer Global Commitment funds from the Department of Vermont Health Access (DVHA) to the Office of Alcohol and Drug Abuse Programs for the Care Alliance for Opioid Addiction. A written notification shall be submitted to the Joint Fiscal Committee for funds transferred under this subdivision and shall include a description of the specific use of funds within the Care Alliance for Opioid Addiction consistent with the objectives identified in subsection (a) of this section.

(2) Anticipated or identified savings in DVHA or other departments of the Agency of Human Services identified as a result of the increase expenditures through the Care Alliance for Opioid Addiction shall be included in the notification set forth in subdivision (1) of this subsection.

(d) Payment Methodology:

(1) On or before March 15, 2015, the Chief of Health Care Reform, Secretary of Human Services, and Commissioners of Health and of Vermont Health Access shall submit to the House and Senate Committees on Appropriations, the House Committee on Human Services, and to the Senate Committee on Health and Welfare a report on designing the payment methodology for substance abuse and mental health services to achieve the objectives in subsection (a) of this section. The report shall include the benefits, drawbacks, and costs of:

- (A) rate setting;
- (B) capitated funding;
- (C) performance-based contracts;
- (D) cost-based reimbursement;
- (E) capacity grants; and
- (F) bundled payments.

EXPLANATION OF CC DIFF FROM GOV REC: This language requires AHS to establish performance objectives and measures to determine the success of Care Alliance for Opioid Addiction as well as presented any identified any savings in the Medicaid program that result from the Care Alliance expansion prior to transferring funds. AHS is agreeable to these requirements.

Sec. E.306.3 2 V.S.A. chapter 20 is added to read:

CHAPTER 20. HEALTH REFORM OVERSIGHT COMMITTEE

§ 691. COMMITTEE CREATION

There is created a legislative Health Reform Oversight Committee. The Committee shall be composed of the following six members:

- (1) the Chair of the House Committee on Appropriations;
- (2) the Chair of the Senate Committee on Appropriations;
- (3) the Chair of the House Committee on Ways and Means;
- (4) the Chair of the Senate Committee on Finance;

(5) the Chair of the House Committee on Health Care; and

(6) the Chair of the Senate Committee on Health and Welfare;

§ 692. POWERS AND DUTIES

(a) When the General Assembly is adjourned, the Committee shall provide legislative oversight and review of revenue collection, expenditures, and planning related to health care reform efforts in Vermont.

(b) When the General Assembly is adjourned, in fiscal year 2015 the Commissioner of Vermont Health Access shall provide monthly updates regarding Vermont Health Benefit Exchange operations, enrollment data, coverage status, customer support, and Exchange website functionality.

(c) Effective on January 1, 2105, all reports previously submitted to the Health Care Oversight Committee shall be submitted to the Health Reform Oversight Committee.

§ 693. ASSISTANCE

(a) The Committee shall have the administrative, technical, and legal assistance of the Legislative Council and the Joint Fiscal Office.

(b)(1) The Secretary of Administration and other members of the Executive Branch shall report to the Committee upon request.

(2) If applicable, the Secretary shall submit an electronic report to the Joint Fiscal Office for distribution to members of the Committee that summarizes any plans or actions taken by the Executive Branch to delay health care reform project schedules as a result of:

(A) increased costs exceeding official estimates;

(B) changes in the consensus revenue forecast of the Health Care Resources Fund;

(C) changes in the availability of federal funding; or

(D) any other changes related to the planning for and implementation of health care reform as directed by 2011 Acts and Resolves No. 48.

§ 694. MEETINGS

(a) The Committee shall select a chair from among its members at the first meeting of each biennium.

(b) Meetings shall be convened by the Chair and when practicable shall be held in conjunction with meetings of the Joint Fiscal Committee.

(c)(1) A majority of the members of the Committee shall be physically present at the same location to constitute a quorum.

(2) A member may vote only if physically present at the meeting location.

(3) Action shall be taken only if there is both a quorum and a majority vote of the members physically present and voting.

§ 695. REIMBURSEMENT

For attendance at meetings during adjournment of the General Assembly, members of the Committee shall be entitled to per diem compensation and reimbursement of expenses pursuant to section 406 of this title for no more than six meetings.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management is tacit on the organization of legislative committees.

Sec. E.306.4 REPEALS

(a) 2 V.S.A. chapter 24 (Health Care Oversight Committee) is repealed on January 1, 2015.

(b) 2004 Acts and Resolves No. 122, Sec. 141c (Mental Health Oversight Committee), as amended by 2006 Acts and Resolves No. 215, Sec. 293a and 2007 Acts and Resolves No. 65, Sec. 124b, is repealed on January 1, 2015.

EXPLANATION OF CC DIFF FROM GOV REC: Repeals concurrent with legislative biennium; the reorganization of these committees will be addressed by the committees in December (see section E.306.6).

Sec. E.306.5 MEDICAID PRIMARY CARE RATES

(a) The State shall continue its efforts to bring the Medicaid reimbursement rates for providers of primary care closer to Medicare levels.

EXPLANATION OF CC DIFF FROM GOV REC: Finance and Management is tacit on this language.

Sec. E.306.6 HUMAN SERVICE PROGRAMS OVERSIGHT PROPOSAL

(a) The fiscal year 2015 report required under 2 V.S.A. § 852(c) shall be made on or before December 31, 2014. In the report, the Health Care Oversight Committee shall, in consultation with the Mental Health Oversight Committee, recommend if a single oversight structure is needed to be the

successor to the Health Care Oversight Committee and the Mental Health Oversight Committee.

EXPLANATION OF CC DIFF FROM GOV REC: This language is in reference to the reorganization of the legislative oversight committees.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d) is amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Department of Vermont Health Access may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but no later than December 31, ~~2014~~ 2015.

EXPLANATION OF CC DIFF FROM GOV REC: DVHA requested the addition of this language; it allows DVHA to use the current law eligibility determination methodology until the end of 2015 to ensure successful transition to the new eligibility methodology and IT system.

Sec. E.308 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND SYSTEM ASSESSMENT

(a) In the Choices for Care program, “savings” means the difference remaining at the conclusion of the fiscal year between the annual amount of funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds less an amount equal to one-percent of the previous fiscal year total Choices for Care expenditure to function as a reserve to be used in the event of a fiscal need to freeze Moderate Needs Group enrollment. Savings shall be calculated by the Department of Disabilities, Aging, and Independent Living and reported to the Joint Fiscal Office.

(1) It is the intent of the General Assembly that the Department of Disabilities, Aging, and Independent Living only obligate funds for expenditures approved under current law.

(b)(1) Any funds appropriated for long-term care under the Choices for Care program shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the Choices for Care waiver.

(2)(A) First priority for the use of any savings from the long-term care

appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. Savings may also be used for quality improvement purposes in nursing homes but shall not be used to increase nursing home rates under 33 V.S.A. § 905.

(B) Savings either shall be one-time investments or shall be used in ways that are sustainable into the future. Excluding appropriations allocated for acute services, any unexpended and unobligated State General Fund or Special Fund appropriation remaining at the close of a fiscal year shall be carried over to the next fiscal year.

(C) The Department of Disabilities, Aging, and Independent Living shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department, in collaboration with Choices for Care participants, participants' families, and long-term care providers, shall conduct an annual assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1 of each year, the Department of Disabilities, Aging, and Independent Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare in order to inform the reinvestment of savings during the budget adjustment process.

(d) On or before January 15 of each year, the Department of Disabilities, Aging, and Independent Living shall propose reinvestment of the savings calculated pursuant to this section to the General Assembly as part of the Department's proposed budget adjustment presentation.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of caseloads and expenditures for programs under the Choices for Care Medicaid Section 1115 waiver.

(f) 2013 Acts and Resolves No. 50, Sec. E.308 shall be repealed effective on passage of this act.

(g) Beginning on July 1, 2014, notwithstanding subdivision (b)(2)(A) of this section, reinvestment funds in fiscal year 2015 resulting from savings identified at the close of fiscal year 2014 in the Choices for Care program shall first be allocated for expenditure increase in the Choices for Care home-and

community-based programs due to negotiated agreements related to independent direct care in those programs and secondly be allocated for the purposes of 2014 Acts and Resolves No. 95, Sec.75a.

EXPLANATION OF CC DIFF FROM GOV REC: This language clarifies the calculation of Choices for Care savings at the end of the fiscal year, and includes priorities for the use of the savings, including a 1% reserve, funding for the LTC direct care workers contract, and \$1 million of one-time investments. ASH is agreeable to this change.

Sec. E.312.1 18 V.S.A. § 1130 is amended to read:

§ 1130. IMMUNIZATION ~~PILOT PROGRAM~~ FUNDING

(a) As used in this section:

(1) “Health care facility” shall have the same meaning as in section 9402 of this title.

(2) “Health care professional” means an individual, partnership, corporation, facility, or institution licensed or certified or authorized by law to provide professional health care services.

(3) “Health insurer” shall have the same meaning as in section 9402 of this title, but does not apply to insurers providing coverage only for a specified disease or other limited benefit coverage.

(4) “Immunizations” means vaccines and the application of the vaccines as recommended by the practice guidelines for children and adults established by the Advisory Committee on Immunization Practices (ACIP) to the Centers for Disease Control and Prevention (CDC).

(5) “State health care programs” ~~shall include Medicaid, Dr. Dynasaur, and any other~~ means any health care program providing immunizations with funds available through the Global Commitment for Health ~~waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act~~ State and federal sources.

(6) “Covered lives” means the number of Vermont residents covered under a health insurance plan provided or administered by a health insurer.

(b)(1) The Department of Health shall ~~establish~~ administer an immunization ~~pilot~~ program with the ~~ultimate goal~~ goals of ensuring universal access to vaccines for all Vermonters at no charge to the individual and ~~to reduce~~ reducing the cost at which the ~~state~~ State may purchase vaccines. The ~~pilot program shall be in effect from January 1, 2010, through December 31, 2014. During the term of the pilot program, the Department shall purchase,~~

provide for the distribution of, and monitor the use of vaccines as provided for in this subsection and subsection (c) of this section. The cost of the vaccines and an administrative surcharge shall be reimbursed by health insurers as provided for in subsections (e) and (f) of this section.

(2) The Department shall solicit, facilitate, and supervise the participation of health care professionals, health care facilities, and health insurers in the immunization ~~pilot~~ program in order to accomplish the State's goal of universal access to immunizations at the lowest practicable cost to individuals, insurers, and ~~state~~ State health care programs.

(3) The ~~department~~ Department shall gather and analyze data regarding the immunization ~~pilot~~ program for the purpose of ensuring its quality and maximizing protection of Vermonters against diseases preventable by vaccination.

(c) The immunization ~~pilot~~ program shall ~~include a bulk purchasing pool to maximize the discounts, rebates, or negotiated price of all vaccines for children and certain recommended vaccines for adults~~ purchase vaccines from the federal Centers for Disease Control and Prevention at the lowest available cost. The Department shall determine annually which vaccines for adults shall be purchased under the program. ~~The Department may join a multi-state purchasing pool or contract with a wholesale distributor to negotiate prices for the vaccines provided through the program.~~

(d) The immunization ~~pilot~~ program shall provide for distribution of the vaccines to health care professionals and health care facilities for administration to patients.

(e) Health insurers shall ~~reimburse~~ remit to the Department for the actual cost of vaccines provided to their subscribers and for the administration surcharge established in subsection (f) of this section, as established by the Commissioner of Health based on the recommendation of the Immunization Funding Advisory Committee established in subsection (g) of this section.

(f) The Department shall charge each health insurer a surcharge for the costs and administration of the immunization ~~pilot~~ program. The surcharge shall be deposited into an existing special fund and used solely for the purpose of administering the ~~pilot~~ program.

(g)(1) ~~No later than July 1, 2009, the Commissioner shall convene an advisory committee to provide recommendations regarding the immunization pilot program, including:~~

- ~~(A) the vaccines to be included in the pilot program;~~
- ~~(B) the pilot program's target patient utilization goal for each vaccine selected for inclusion in the pilot program;~~
- ~~(C) the purchase price of vaccines;~~
- ~~(D) the administrative surcharge established pursuant to subsection (f) of this section; and~~
- ~~(E) the design of the evaluation for the immunization pilot program.~~

~~(2) The advisory committee shall include representatives from the three largest health insurers licensed to do business in Vermont and the Department of Vermont Health Access and shall be chaired by the Chief of the Immunization Program for the Department of Health.~~

~~(3) The advisory committee shall meet throughout the term of the pilot program.~~

The Immunization Funding Advisory Committee is established to provide the Commissioner of Health with an annual per-member per-month cost for vaccines for the pediatric population, an annual per-member per-month cost for vaccines for the adult population, and a recommendation for the amount of the yearly vaccine assessment. The Committee shall comprise the following nine members:

- (A) the Executive Officer of the Board of Pharmacy;
- (B) the Executive Director of the Green Mountain Care Board;
- (C) a representative of the Vermont Blueprint for Health, nominated by the Director of the Blueprint and appointed by the Commissioner of Health;
- (D) three representatives of health insurers, one from each of the State's largest private health insurers, as determined by the number of covered lives, appointed by the Commissioner of Health;
- (E) a representative of the American Academy of Pediatrics, Vermont chapter, appointed by the Commissioner of Health;
- (F) a representative of the American Academy of Family Medicine, Vermont chapter, appointed by the Commissioner of Health; and
- (G) a representative of employers that self-insure for health coverage, appointed by the Commissioner of Health.

(2) The Committee shall select a chair from among its members at the

first meeting of each calendar year. The Committee shall receive administrative support from the Department of Health.

(3) By January 1 of each year, the Committee shall provide to the Commissioner the annual fiscal assessment and the per-member per-month cost for pediatric vaccines based on the total number of pediatric covered lives reported by health insurers and the per-member per-month cost for adult vaccines based on the total number of adult covered lives reported by health insurers.

(h) The Department of Health shall develop, with input from the advisory committee established pursuant to subsection (g) of this section, an evaluation methodology to determine the costs and effectiveness of the pilot program, including whether the total cost to health insurers of participation in the pilot program is less than or equal to their estimated costs had they not participated in the program. If federal purchase requirements do not further the goal of ensuring universal access to vaccines for all, the Commissioner may, following consultation with the Immunization Funding Advisory Committee, discontinue the program with six months' advance notice to all health care professionals and to all health insurers with Vermont covered lives.

(i) The Department may adopt rules under 3 V.S.A. chapter 25 if necessary to implement this section.

EXPLANATION OF CC DIFF FROM GOV REC: This section makes immunization a permanent program rather than a pilot and adds insurers as advisory committee members; the Health Department accepts these changes.

Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

(a) In order for the General Assembly to evaluate whether the State is meeting the goals in 2012 Acts and Resolves No. 79 of increasing community supports, decreasing inpatient care, and moving toward a less coercive system and to evaluate the outcomes of the systemwide investments made as the result of Act 79, the Departments of Mental Health and of Vermont Health Access shall in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, provide a longitudinal capacity, caseload, expenditure, and utilization analysis with the fiscal year 2016 budget presentation for:

(1) Inpatient Services by the following funding categories:

(A) Level 1 inpatient psychiatric services;

- (B) other involuntary inpatient psychiatric services;
- (C) inpatient psychiatric services for community rehabilitation and treatment clients;
- (D) inpatient psychiatric services for other Medicaid patients; and
- (E) emergency department wait times for an acute inpatient psychiatric bed for minors and adults.
- (2) Residential Services by categories of service, including:
 - (A) Intensive Recovery;
 - (B) Crisis Residential and Hospital Diversion;
 - (C) group homes;
 - (D) supported independent living; and
 - (E) secure residential.
- (3) Community Mental Services by categories of service, including:
 - (A) community rehabilitation and treatment;
 - (B) crisis programs;
 - (C) outpatient clinics; and
 - (D) peer support programs.
- (4) Other Mental Health Support Services and Administration.

EXPLANATION OF CC DIFF FROM GOV REC: The section outlines requirements for the Department of Mental Health's FY16 budget presentation; DMH is agreeable to this requirement.

Sec. E.314.2 TRANSPORTING PATIENTS

(a) As part of its fiscal year 2016 budget proposal, the Department of Mental Health shall report to the House and Senate Committees on Appropriations and on Judiciary, the House Committee on Human Services and the Senate Committee on Health and Welfare, the total number of transports, the number of persons transported in restraints, the number of transports done pursuant to 18 V.S.A. § 7511 and the number of transports of children pursuant to 33 V.S.A. § 5123 during the previous calendar year. The Department shall also provide the estimated cost of entering into contracts only with designated professionals or law enforcement officers for the transport of persons pursuant to 18 V.S.A. § 7511 or of children pursuant to 33 V.S.A.

§ 5123.

EXPLANATION OF CC DIFF FROM GOV REC: DMH does not object to providing this report.

Sec. E.314.4 PSYCHIATRIC HOSPITAL STAFFING

(a) By July 1, 2014, the Department of Mental Health shall establish criteria by which to determine the appropriate staffing level at the Vermont Psychiatric Care Hospital. The criteria shall consider the need to provide sufficient direct care and administrative and support staff consistent with the requirement to provide effective treatment services in an environment that monitors patient care, and the safety needs of patients, and aligns with the guidelines of the federal Centers for Medicare and Medicaid Services.

(b) The Department shall provide a written report to the Joint Fiscal Committee and the Mental Health Oversight Committee in July 2014 regarding the staffing plan for the Vermont Psychiatric Care Hospital. The report shall justify and demonstrate the need for each of the administrative and support staff included in the plan, with the goal of limiting positions to those that are essential to meet the needs of operating the hospital.

(c) By July 1, 2014, the Department of Mental Health, in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, shall identify desired outcomes, performance measures, and data requirements required to measure whether the hospital is achieving the stated outcomes for patient care, and the effectiveness of treatment services, patient monitoring, and safety requirements at the Vermont Psychiatric Care Hospital and shall provide a written report to the Joint Fiscal Committee and the Mental Health Oversight Committee in July, 2014.

EXPLANATION OF CC DIFF FROM GOV REC: In the technical letter to the conference committee it was requested that the due date of this report be changed to January 1, 2015 so that the department had time to assess operations at the VPCH before producing a report on the appropriate staffing levels and establish performance measures with realistic goals. DMH will comply with this requirement to the extent that they are able given the timeline.

Sec. E.316 33 V.S.A. § 1702 is added to read:

§ 1702. PAYMENT ERROR RATE REPORT

On or before January 1 of the year following any federal fiscal year in which the State of Vermont receives a federal sanction for a payment error rate greater than the federal threshold in the Supplemental Nutrition Assistance Program (SNAP), the Department for Children and Families shall

report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding:

(1) the number of households that received SNAP benefits and were discovered to have an overpayment or underpayment in the sanction year due to agency error, including the average amount of the overpayments and underpayments and the total amount of each; and

(2) the Department's specific plans for sanction reinvestment to improve its error rate for the next federal fiscal year and prevent sanction in the future.

EXPLANATION OF CC DIFF FROM GOV REC: This language requires DCF to report to the legislature on the circumstances around excessive payment errors rates in SNAP as well as plans to improve error rates. DCF is agreeable to this reporting requirement.

Sec. E.318 33 V.S.A. § 3504 is added to read:

§ 3504. SUPPLEMENTAL CHILD CARE GRANTS

In instances in which Extraordinary Financial Relief will not maintain ongoing access to high quality child care, the Department for Children and Families may provide additional support to ensure access to high-quality, comprehensive child care that meets the needs of working parents in high-poverty areas of Vermont. Licensed child care centers may be considered for this additional financial support to help ensure ongoing access to high-quality child care in areas of the State where none exists, as determined by the Commissioner. Financial assistance may be granted, at the discretion of the Commissioner, if the child care center meets the following criteria:

(1) provides full-day child care year-round;

(2) serves infants and toddlers;

(3) is located in a high-poverty area without access to public transportation, as determined by the Commissioner;

(4) maintains a 5 star rating in the SStep Ahead Recognition System (STARS) program;

(5) maintains a caseload in which at least 80 percent of enrollees receive a 100 percent child care subsidy; and

(6) receives child care subsidies as its primary source of program revenue.

EXPLANATION OF CC DIFF FROM GOV REC: DCF is agreeable with this change.

Sec. E.321.2 33 V.S.A. § 1114 is amended to read:

§ 1114. DEFERMENTS, MODIFICATIONS, AND REFERRAL

* * *

(b) The work requirements shall be either modified or deferred for:

* * *

(5) A participant who is needed in the home on a full or part-time basis in order to care for an ill or disabled parent, spouse, or child. In granting deferments, the Department shall fully consider the participant's preference as to the number of hours the participant is able to leave home to participate in work activities. A deferral or modification of the work requirement exceeding 60 days due to the existence of illness or disability pursuant to this subdivision shall be confirmed by the independent medical review of one or more physicians, physician assistants, advanced practice registered nurses, or other health care providers designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

(d) Absent an apparent condition or claimed physical, emotional, or mental condition, participants are presumed to be able-to-work. A participant shall have the burden of demonstrating the existence of the condition asserted as the basis for a deferral or modification of the work requirement. A deferral or modification of the work requirement exceeding 60 days due to the existence of conditions rendering the participant unable-to-work shall be confirmed by the independent medical review of one or more physicians, physician assistants, advanced practice registered nurses, or other health care providers designated by the Secretary of Human Services prior to receipt of continued financial assistance under the Reach Up program.

* * *

(f) As used in this section, "health care provider" means a person, partnership, or corporation, other than a facility or institution, licensed or certified or authorized by law to provide professional health care service in this State to an individual during that individual's medical care, treatment, or confinement.

EXPLANATION OF CC DIFF FROM GOV REC: This will broaden the definition of the type

of medical staff qualified to be part of the independent medical review.

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2014, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Trust Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Trust Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Trust Fund be necessary for the 2014–2015 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2014 and if LIHEAP funds awarded as of December 31, 2014 for fiscal year 2015 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2015. Notwithstanding any other provision of law, payments authorized by the Office of Home Heating Fuel Assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2014, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Trust Fund.

Sec. E.324.1 33 V.S.A. § 2605 is amended to read:

§ 2605. BENEFIT AMOUNTS

* * *

(f) Households that make undesignated payments for energy for home heat in the form of rent and are participating in a public, subsidized, or Section 8 housing program shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$5.00~~ \$21.00.

(g) Residents of the dwelling unit who make reasonable compensation in the form of room rent and who are not members of the same household shall be eligible for an annual home heating fuel assistance benefit in the amount of ~~\$50.00~~ \$21.00.

(h) Households receiving benefits from 3SquaresVT whose head of household is not otherwise eligible for a fuel benefit under this section shall be eligible for a nominal annual home heating fuel assistance benefit of ~~\$3.00~~ \$21.00.

EXPLANATION OF CC DIFF FROM GOV REC: This language will allow “nominal” LIHEAP benefits. This is supported by the Administration.

Sec. E 324.2 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count towards the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

EXPLANATION OF CC DIFF FROM GOV REC: DCF is agreeable with this change.

Sec. E.324.3 PLAN TO ADVANCE COORDINATION OF THE HOME HEATING FUEL ASSISTANCE PROGRAM AND THE HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The Commissioner for Children and Families, the Chief Administrator of the Office of Economic Opportunity, and the Director of the Office of Home Heating Fuel Assistance, shall develop a plan to advance the coordination of the Home Heating Fuel Assistance Program (HHFAP) and the Home Weatherization Assistance Program (HWAP). The plan shall include the programmatic and fiscal impacts and shall maximize coordination of the two programs in pursuit of the following objectives:

(1) to weatherize homes of low-income households to reduce energy consumption, resulting in a reduction in the financial burden for the weatherization customer;

(2) to adjust the HHFAP benefit after a home is weatherized to reflect fuel consumption costs and savings resulting from weatherization services;

(3) to identify an incentive for people to weatherize once the HWAP and HHFAP are more formally coordinated; and

(4) to adjust HHFAP payments to households residing in homes constructed to energy efficiency standards, to the extent that this information is available.

(b) On or before January 15, 2015, the Commissioner for Children and Families shall submit the plan described in subsection (a) of this section to the General Assembly.

EXPLANATION OF CC DIFF FROM GOV REC: This is new language requesting DCF to work on a plan that will coordinate home heating and weatherization program in such a way that a participant's home heating fuel benefits would be reduced due to a weatherized project. DCF is agreeable with this plan and report to the General Assembly.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants Funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

EXPLANATION OF CC DIFF FROM GOV REC: DCF is agreeable with this change as it reflects the correct total funding for community agencies for homelessness including the Governor's Recommend \$300,000 for homelessness.

Sec. E.329 VERMONT VETERANS' HOME; REGIONAL BED CAPACITY

(a) The Agency of Human Services shall not include the bed count at the Vermont Veterans' Home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the State.

Sec. E.330 Disabilities, aging, and independent living – advocacy and independent living

(a) Prior to the certification of any new adult day program, the Department shall require a demonstration that the new program is filling an unmet need for adult day services in a given geographic region.

EXPLANATION OF CC DIFF FROM GOV REC: DAIL does not object to this language.

Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT

(a) On or before July 15, 2014, the Commissioner of Corrections, in consultation with the Community High School of Vermont Board, shall prepare and submit a report to the Joint Legislative Corrections Oversight Committee on the current trends relating to the student population at the Community High School of Vermont. The report shall include the following:

(1) a detailed description of the School's programs, curriculum, and outcomes;

(2) data and projections on the student population, including the total number of students enrolled at the School, the number of students who are currently incarcerated, student ages, and the current cost per student;

(3) a comparison of the School's current cost per student with statewide education spending per student; and

(4) an analysis of the use of more efficient delivery systems, including technology.

(b) On or before January 1, 2015, the Joint Legislative Corrections Oversight Committee shall prepare and submit recommendations to the General Assembly based on the report submitted in subsection (a) of this section for a plan to fund programs and curriculum at the Community High School of Vermont. The Committee shall include recommendations whether the School may enroll students who are not in the custody of the Commissioner and who have not completed secondary education if space is available and no budget increase would be required

EXPLANATION OF CC DIFF FROM GOV REC: The Department is supportive of completing all analysis to report to the Joint Legislative Corrections Oversight Committee.

Sec. E.338 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010 Acts and Resolves No. 157, Sec. 14, as further amended by 2012 Acts and Resolves No. 104, Sec. 38 and by 2013 Acts and Resolves No. 41, Sec. 1a, is amended to read:

(a) Secs. 11 and 12 of this act shall take effect on ~~July 1, 2014~~ July 1, 2016.

Sec. E.339 Corrections – Correctional services - out of state beds

(a) Of the funds appropriated in Sec. B.339 of this act, up to \$202,000 shall be used to fund the Windham County Electronic Monitoring Pilot Program as follows:

(1) up to \$147,200 shall be used to reimburse the State's Attorneys and Sheriffs for costs incurred by the Windham County Sheriff's Office for operation of the Windham County Electronic Monitoring Pilot Project.

(2) up to \$54,800 shall be used to reimburse the Joint Fiscal Office for a contract for evaluation of the pilot project.

EXPLANATION OF CC DIFF FROM GOV REC: These funds are being transferred to a pilot program from funds for out-of-state beds. Out-of-state beds have a very conservative budget. There may be a Budget Adjustment need. This pilot is a two-year program and may result in a FY 16 budget pressure.

Sec. E.339.1 13 V.S.A. § 7554c is added to read:

§ 7554c. WINDHAM COUNTY ELECTRONIC MONITORING PILOT PROGRAM

(a)(1) The Windham County Sheriff's Office (WCSO) shall establish and manage a two-year electronic monitoring pilot program in Windham County for the purpose of supervising persons ordered to be under electronic monitoring as a condition of release pursuant to section 7554 of this title, to home detention pursuant to section 7554b of this title, and home confinement furlough pursuant to 28 V.S.A. § 808b. The program shall be a part of an integrated community incarceration program and shall provide 24-hours-a-day, seven-days-a-week electronic monitoring with supervision and immediate response.

(2) For purposes of this program:

(A) if electronic monitoring is ordered by the Court pursuant to section 7554 of this title, the Court shall use the criteria in section 7554b for determining whether home detention is appropriate;

(B) the seven-day waiting period under 7554b of this title shall not apply; and

(C) for persons who are under the custody of the Department of Corrections pursuant to section 7554b of this title and 28 V.S.A. § 808b, the WCSO shall notify the Department of any violations.

(b) The goal of the pilot program is to assist policymakers in determining whether electronically monitored home detention and home confinement can be utilized for pretrial detention and as a post-adjudication option to reduce recidivism, to improve public safety, and to save valuable bed space for detainees and inmates who should be lodged in a correctional facility. Additional benefits may include reducing transportation costs, increasing detainee access to services, reducing case resolution time, and determining if the program can be replicated statewide.

(c) The WCSO shall work with the Crime Research Group (CRG) for design and evaluation assistance. The program shall be evaluated by CRG to determine if the stated goals have been attained, the cost and savings of the program, identifying what goals or objective were not met and if not, what could be changed to meet the goals and objectives to ensure program success. The Joint Fiscal Office shall contract with the CRG to provide design and evaluation services.

(d) The pilot program shall be in effect from July 1, 2014, through June 30, 2016.

EXPLANATION OF CC DIFF FROM GOV REC: Funds used for this pilot program are being transferred from the out-of-state beds appropriation. There may be a \$249,000 Budget Adjustment as a result of this language. This pilot is a two-year program and may result in a FY 16 budget pressure as well.

Sec. E.342.1 20 V.S.A. § 1713 is amended to read:

§ 1713. VERMONT VETERANS' HOME BOARD OF TRUSTEES

(a) The Vermont ~~veterans' home~~ Veterans' Home is governed by the Vermont ~~veterans' home board of trustees~~ Veterans' Home Board of Trustees.

(b) The ~~board~~ Board shall consist of ~~20~~ 21 members, ~~15 of whom shall be veterans who have been honorably discharged from any branch of the United States armed services, to:~~

(1) Twenty members shall be appointed by the ~~governor~~ Governor for staggered terms of three years, at least 15 of whom shall be veterans who have been honorably discharged from any branch of the U.S. Armed Forces. Each appointed trustee shall serve until a successor has been appointed. In the event a an appointed trustee vacates the ~~board~~ Board, is unable to serve, or is removed by the Governor for cause, the ~~governor~~ Governor shall appoint another trustee to serve the unexpired term of the departing trustee.

(2)(A) One member of the Board shall be a classified employee who has at least five years of service at the Home. This trustee shall be elected by a secret ballot administered by the Board and cast by the classified employees of the Home. This trustee shall not vote in case of a real or apparent conflict of interest, shall serve a term of three years and until a successor is elected, and may be removed by the Governor for cause.

(B) The Board shall give notice of a vacancy of this trustee position and hold an election no more than 30 days from the notice date. In the event this trustee vacates the Board, is unable to serve, or is removed by the Governor for cause, the classified employees of the Home shall elect another classified employee of the Home to serve the remainder of the unexpired term.

(c) The ~~board~~ Board shall ~~annually~~ elect annually a ~~president~~ President, a ~~vice president~~ Vice President, and a ~~secretary~~ Secretary from among its members. Eleven members shall constitute a quorum at all meetings; provided, however, if there is a vacancy on the ~~board~~ Board, the number of

trustees constituting a quorum shall be one more than one-half the number of ~~appointed~~ the remaining trustees.

(d) Pursuant to 32 V.S.A. § 1010, trustees who are not ~~state~~ State employees shall be entitled to per diem and reimbursement for actual and necessary expenses incurred in connection with performing their duties under this chapter.

Sec. E.342.2 REPEAL

(a) On July 1, 2017, 20 V.S.A. § 1713(b)(2)A)–(B) (creating the classified employee position on the Vermont Veterans' Home Board of Trustees) is repealed and the requirement for a classified employee position on the Board shall cease.

Sec. E.342.3 20 V.S.A. § 1714 is amended to read:

§ 1714. POWERS AND DUTIES OF THE BOARD OF TRUSTEES

Except as otherwise provided in this chapter, the Board shall have all powers necessary and convenient for governing the Home, providing services to veterans and other residents, and otherwise performing its duties under this chapter, including the authority to:

(1) Adopt policies, procedures, and bylaws regarding the operation of the Board and the operation and management of the Home.

(2) Receive, hold, accept, manage, and convey any interest in real or personal property acquired by the Home by gift, grant, purchase, devise, or otherwise for the purpose of managing the Home and providing services to veterans and such members of their families as the Board deems proper, under such conditions and regulations as the Board may from time to time prescribe. Included within the powers granted by this subdivision, and notwithstanding any other contrary provision of law, is the authority to apply and administer the real or personal property to further the purposes of the Home in accordance with the terms specified by gift, grant, or devise; provided that in the absence of specified terms, the ~~board~~ Board shall have the authority to apply and administer the property in the manner and for the purposes the Board deems appropriate. Also included within the powers granted in this subdivision is the authority to hold title to the real property originally conveyed to the Trustees of the Soldiers Home in Vermont by the Trenor W. Park Home for Destitute Children and Women by quitclaim deed dated January 15, 1887, which shall be administered in the manner provided by the gift.

(3) By written procedure, establish, revise, and collect charges for residential room and board. Charges collected under this subdivision shall be credited to special funds, established and administered pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Home to offset the cost of providing services.

(4) Recommend for appointment by the Governor a licensed nursing home administrator to serve as the ~~Commandant~~ Chief Executive Officer of the Home. The ~~Commandant~~ Chief Executive Officer shall be appointed for an indefinite term and shall be subject to removal, after consultation with the Governor, upon a majority vote of the ~~board~~ Board. The ~~Commandant~~ Chief Executive Officer shall be exempt from the State's classified service.

(5) Contract for professional services necessary and appropriate ~~for accounting and managing gifts, grants, or devises acquired by the Home~~ in a manner consistent with 3 V.S.A. chapter 14.

(6) Contract for managerial and administrative services, provided the contract is reviewed and either renewed or renegotiated each year by the Board in a manner consistent with 3 V.S.A. chapter 14.

(7) Contract with the federal Department of Veterans Affairs for services related to the purpose of the Home.

(8) ~~Contract for the services of a medical director.~~ [Repealed.]

(9) ~~Contract for chaplain services.~~ [Repealed.]

(10) Establish committees of the Board as necessary for the efficient and effective operation of the Home.

(11) Adopt rules in accordance with 3 V.S.A. chapter 25 for the purpose of administering the provisions of this chapter.

(12) Admit and care for veterans and other residents whose admission does not interfere with the Board's ability to serve its core mission of caring for veterans. No resident shall be admitted whose admission precludes federal funding or otherwise violates federal law or regulation governing the Vermont Veterans' Home.

Sec. E.342.4 20 V.S.A. § 1716 is amended to read:

§ 1716. ~~COMMANDANT~~ CHIEF EXECUTIVE OFFICER

The ~~commandant~~ Chief Executive Officer shall be the chief administrative officer of the ~~home~~ Home and shall exercise general supervision over the

business and affairs of the ~~home~~ Home. In addition to other duties, the ~~commandant~~ Chief Executive Officer shall:

- (1) Attend meetings of the ~~board~~ Board and act as its treasurer.
- (2) Make reports concerning the ~~home~~ Home to the ~~board~~ Board at such times and in such detail as the ~~board~~ Board directs, together with recommendations the ~~commandant~~ Chief Executive Officer deems appropriate for the welfare and care of the residents of the ~~home~~ Home.
- (3) Report annually to the ~~general assembly~~ legislative standing committees of jurisdiction regarding the ~~home's~~ Home's budget.
- (4) Subject to approval of the ~~board~~ Board, appoint a deputy or an executive assistant, ~~and a private secretary, both a Marketing and Admissions Coordinator, a Financial Director, an Environmental Services Manager, and a Nursing Services Director, all~~ of whom shall be appointed for an indefinite term and shall be subject to removal upon a majority vote of the ~~board~~ Board. These positions shall be exempt from the ~~state's~~ State's classified service.
- (5) ~~Subject to approval of the board, appoint a director of nursing services, a personnel manager, a finance manager, a facilities manager, and~~ Appoint all other ~~staff~~ employees necessary for the efficient management of the ~~home~~ Home, all of whom shall be classified ~~state~~ State employees subject to the provisions of Vermont statutes.
- (6) Supervise and direct all employees of the ~~home~~ Home and prescribe their duties not otherwise established by the ~~board~~ Board or by ~~state~~ State or federal law.
- (7) Ensure that all laws, rules, regulations, and policies pertaining to the ~~home~~ Home are observed.
- (8) Prepare policies related to operation of the ~~home~~ Home, subject to approval by the ~~board~~ Board.
- (9) Collect all sums due and payable to the ~~home~~ Home and transfer the same to the ~~state treasurer~~ State Treasurer when received.
- (10) Perform such other duties as may be directed by the ~~board~~ Board to carry out the purposes of this chapter.
- (11) Report annually on or before July 1 to the Secretary of Administration, the House Committees on Appropriations, on General, Housing and Military Affairs, and on Government Operations, the Senate

Committees on Appropriations, on Economic Development, Housing and General Affairs, and on Government Operations on the number of employees who work at the Vermont Veterans' Home for 16 hours or fewer per week.

Sec. E.342.5 20 V.S.A. § 1717 is amended to read:

§ 1717. MANAGEMENT OF FUNDS

(a) Notwithstanding the provisions of subdivision 1714(2) of this chapter, all funds of the ~~home not already managed in accordance with subchapter 1 of chapter 7 of Title 32~~ Home, except residents' funds as described in subsection (e) of this section, shall be ~~transferred to~~ held by the ~~state treasurer to be~~ State Treasurer and credited to appropriate accounts established in compliance with subsection (b) of this section and 32 V.S.A. § 401(a).

(b) There are created one or more ~~special and permanent~~ funds to be held in trust ~~and administered pursuant to subchapter 5 of chapter 7 of Title 32~~. To these funds shall be credited ~~those~~ donations and endowments ~~transferred to the state treasurer in subsection (a) of this section and any future donations and endowments~~ to the ~~home~~ Home with and without specific restrictions on their use. Interest and earnings ~~both prospectively and retrospectively earned on accruing~~ to the funds created by this subsection shall be credited to the respective fund. The funds deposited pursuant to this subsection shall not be considered funds of the ~~state~~ State and shall be used solely for the purposes of this chapter, subject to the terms and conditions of the gift and to the terms and conditions of the donation or endowment. Upon deposit with the State Treasurer's Office, the Home may request from the State Treasurer's Office and may retain locally up to \$10,000.00 of donations and endowments, which may be expended consistent with their applicable terms and conditions, for supporting residents of the home. The funds shall be maintained in an account pursuant to 32 V.S.A. § 431. The Chief Executive Officer shall make a report at each scheduled Board meeting of the locally retained donations and endowments. The report shall include any amounts requested by the Home from the State Treasurer's Office, the nature of the funds, the account balance, and any expenditures.

(c) Monies from the funds established by this section may be expended by the ~~home~~ Home upon submission of vouchers, submitted at the direction and with the approval of the ~~board~~ Board, to the ~~commissioner of finance and management~~ Commissioner of Finance and Management in compliance with 32 V.S.A. § 463, and issuance of warrants pursuant to 32 V.S.A. §§ 461 and 465. The ~~commissioner~~ Commissioner shall approve expeditiously any

request for a release of funds if the request is in conformance with all applicable ~~state~~ State law.

(d) On no less than a quarterly basis, the ~~treasurer~~ Chief Executive Officer of the Home shall provide a statement of account activity and fund balances to the ~~board~~ Board.

(e) Notwithstanding ~~subchapter 1 of chapter 7 of Title 32~~ the provisions of 32 V.S.A. chapter 7, subchapter 1, the ~~home~~ Home is authorized to retain ~~those~~ funds when acting in a trustee capacity for individual residents of the ~~home~~ Home. Establishment and maintenance of accounts for this purpose shall be pursuant to 32 V.S.A. § 431 and any other relevant provisions of law.

(f) ~~Notwithstanding 32 V.S.A. § 5(a)(3), the \$1,000.00 limit for reporting pursuant to that subdivision shall be \$10,000.00 as applied to the home~~ Grants, gifts, donations, loans, or other things of value may be accepted pursuant to the provisions of 32 V.S.A. § 5.

Sec. E.342.6 20 V.S.A. § 1719 is amended to read:

§ 1719. LEGAL ACTIONS

(a) Except for purposes of collecting charges due under subdivision ~~1714(a)(3)~~ 1714(3) of this ~~title~~ chapter, the ~~board~~ Board shall have no independent authority to sue, be sued, complain, or defend in its own name or on behalf of the ~~home~~ Home. The ~~attorney general~~ Attorney General shall represent the ~~board~~ Board and the ~~home~~ Home in all civil actions as provided by law. Outside legal counsel may be obtained with the concurrence of the ~~attorney general~~ Attorney General.

Sec. E.342.7 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) No original of any grant, gift, loan, or any sum of money or thing of value may be accepted by any agency, department, commission, board, or other part of State government except as follows:

* * *

(3)(A) This section shall not apply to the following items, provided that the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, donations, loans, or other things of value with a value of \$5,000.00 or less, or to;

(ii) the acceptance by the Department of Forests, Parks and Recreation of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less, ~~provided that such acceptance will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities; or~~

(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less.

(B) The Secretary of Administration and Joint Fiscal Office shall be promptly notified of the source, value, and purpose of any items received under this subdivision. The Joint Fiscal Office shall report all such items to the Joint Fiscal Committee quarterly.

* * *

Sec. E.342.8 3 V.S.A. § 3002(b) is amended to read:

(b) The following units are attached to the ~~agency~~ Agency for administrative support:

(1) ~~Vermont veterans' home.~~ [Repealed.]

(2) ~~Governor's committee on children and youth.~~ [Repealed.]

(3) ~~Interdepartmental council on aging.~~ [Repealed.]

(4)-(17) [Repealed.]

(18) ~~Governor's committee on employment of the handicapped~~
Committee on Employment of Persons with Disabilities.

(19) [Repealed.]

(20) [Repealed.]

EXPLANATION OF CC DIFF FROM GOV REC: The above sections, E.342 through E.342.8, were requested by the administration. These sections update some of the statutes that govern personnel, operations and the relationship with the Board of Trustees at the Vermont Veterans' Home. Sec. E.342.7 amends a section also amended by the Transportation Bill, H.872, Sec. 17.

Sec. E.345.1 8 V.S.A. § 4062(h) is amended to read:

(h)(1) ~~This~~ The authority of the Board under this section shall apply only to the rate review process for policies for major medical insurance coverage and shall not apply to the policy forms for major medical insurance coverage or to

the rate and policy form review process for policies for specific disease, accident, injury, hospital indemnity, dental care, vision care, disability income, long-term care, student health insurance coverage, or other limited benefit coverage; to Medicare supplemental insurance; or to benefit plans that are paid directly to an individual insured or to his or her assigns and for which the amount of the benefit is not based on potential medical costs or actual costs incurred.

(2) The policy forms for major medical insurance coverage, as well as the policy forms, premium rates, and rules for the classification of risk for the other lines of insurance described in subdivision (1) of this subsection shall be reviewed and approved or disapproved by the Commissioner. In making his or her determination, the Commissioner shall consider whether a policy form, premium rate, or rule is affordable and is not unjust, unfair, inequitable, misleading, or contrary to the laws of this State. The Commissioner shall make his or her determination within 30 days after the date the insurer filed the policy form, premium rate, or rule with the Department. At the expiration of the 30-day period, the form, premium rate, or rule shall be deemed approved unless prior to then it has been affirmatively approved or disapproved by the Commissioner or found to be incomplete. The Commissioner shall notify an insurer in writing if the insurer files any form, premium rate, or rule containing a provision that does not meet the standards expressed in this subsection. In such notice, the Commissioner shall state that a hearing will be granted within 20 days upon the insurer's written request.

(3) Medicare supplemental insurance policies shall be exempt only from the requirement in subdivisions (a)(1) and (2) of this section for the Green Mountain Care Board's approval on rate requests and shall be subject to the remaining provisions of this section.

EXPLANATION OF CC DIFF FROM GOV REC: Due to an error in prior year legislation, this language was added at the request of the DFR to clarify which insurance rates are reviewed by the GMCB and which remain under the jurisdiction of DFR.

Sec. E.345.2 2013 Acts and Resolves No. 79, Sec. 5b is amended to read:

Sec. 5b. STANDARDIZED HEALTH INSURANCE CLAIMS AND EDITS

(a)(1) As part of moving away from fee-for-service and toward other models of payment for health care services in Vermont, the Green Mountain Care Board, in consultation with the Department of Vermont Health Access, health care providers, health insurers, and other interested stakeholders, shall

develop a complete set of standardized edits and payment rules based on Medicare or on another set of standardized edits and payment rules appropriate for use in Vermont. The Board and the Department shall adopt by rule the standards and payment rules that health care providers, health insurers, and other payers shall use beginning on January 1, ~~2015~~ 2016 and that Medicaid shall use beginning on January 1, 2017.

* * *

EXPLANATION OF CC DIFF FROM GOV REC: This change was added per the request of the GMCB to give them more time to implement standardized health insurance claims edits.

* * * K-12 EDUCATION * * *

Sec. E.500.1 UNIFORM CHART OF ACCOUNTS COMPLETION, TRANSITION, TRAINING AND SUPPORT

(a) On or before June 30, 2015, GASB compliant Uniform Chart of Accounts and Financial Reporting requirements shall be established by the Agency of Education which shall:

(1) be comprehensive in respect to compliance with federal funds reporting requirements; and

(2) provide the financial information necessary for State and local education decision makers in regard to specific program costs and evaluation of student outcomes.

(b) The Agency of Education shall hire a contractor or contractors through the State's procurement process to assist them in the establishment and completion of the requirements of subsection (a) of this section. Contract deliverables shall include but not be limited to:

(1) a comprehensive accounting manual, with related business rules;

(2) specifications for school financial software; and

(3) a detailed transition and support plan that ensures local reporting entities required to record and report information consistent with requirements of subsection (a) of this section can fully comply on or before July 1, 2017.

EXPLANATION OF CC DIFF FROM GOV REC: The legislature wanted to support the Agency of Education's efforts to implement a statewide school district financial management system. They added this language to lay out the areas to be covered and the desired time of completion. AOE's current effort has been to develop a uniform chart of accounts with school business officials. The Agency will report to the Administration and legislature on progress and whether revisions to the timeline are needed.

Sec. E.500.2 EDUCATION ANALYST

(a) The establishment of one (1) new limited service exempt position – Education Analyst in the Agency of Education is authorized in fiscal year 2014. The position shall work across the Agency to create tools and indicators for use by education decision makers at the State and local level. The analyst will correlate and identify connections among the various functional areas within the Agency, including but not limited to student test scores, attendance, graduation and continuation rates, demographics, district expenditures by category, and staffing patterns. The analyst will assist local and State level decision makers to assess the return on education dollars based on analysis of opportunities provided, cost-effectiveness, and outcomes for a given level of expenditure.

EXPLANATION OF CC DIFF FROM GOV REC: The Secretary of Education proposed an effort to identify comparable districts in a system where there are few because of its wide mix. Once comparable units are identified we will look to find relationships with our rich mix of data to build indicators that can be used by decision makers. This position will provide the agency some capacity toward this effort.

Sec. E. 500.3 SUPPLEMENTAL PROPERTY TAX RELIEF FUND USE

(a) Of the special funds appropriated in Sec. B.500 of this act, \$3,500,000 is appropriated from the Supplemental Property Tax Relief Fund to be used as follows:

(1) in fiscal year 2015, the funds necessary to fund the analyst position established in Sec E.500.2 of this act.

(2) in fiscal year 2015, up to \$400,000 shall be used for Sec. 500.1(a)-(d) of this act.

(3) any remaining funds in this appropriation shall carry forward for the purposes of this subdivision upon authorization of the General Assembly or the Joint Fiscal Committee if the legislature is not in session. The purpose is to improve the operation of the educational system leading to property tax relief including:

(A) continuation of the analyst position established in Sec E.500.2 of this act;

(B) implementation of integrated systems to maintain financial data and longitudinal student data that enable measurement and district-to-district comparisons to support education-related decisions at the State and local levels;

(C) support for one-time investments to enhance the capacity of schools and the Agency of Education for continuous improvement toward reliable

comparative data and accounting systems to improve fiscal decision making and increase fiscal transparency;

(D) investments and expenditures incurred in carrying out system changes; and

(E) incentives or rewards to control education spending while maintaining or improving outcomes for students.

(b) As part of the fiscal year 2016 budget presentation, the Agency shall include the amount of funds available from the appropriated fund for the purposes of subsection (a)(3) and any recommended expenditures of these funds in fiscal year 2016.

EXPLANATION OF CC DIFF FROM GOV REC: This section funds the school districts' management system work in E.500.1 and indicator work in E.500.2. It also establishes an ongoing fund for the purposes outlined in E.500.3 3(a)(3).

Sec. E.500.4 16 V.S.A. § 176 is amended to read:

§ 176. POSTSECONDARY SCHOOLS CHARTERED IN VERMONT

* * *

(d) Exemptions. The following are exempt from the requirements of this section except for the requirements of subdivision (c)(1)(C) of this section:

(1) ~~Programs~~ Nondegree-granting and non-credit granting programs of education sponsored by a trade, labor, business, or professional organization that are conducted solely for that organization's membership or for members of the particular industries or professions served by that organization.

* * *

(m) Nothing in this chapter shall prohibit the State from participating in any interstate reciprocity agreement for the purpose of authorizing online postsecondary programs. For purposes of reciprocity between states for institutional authorization, the Secretary, or other Vermont agency as appropriate, shall investigate any complaints related to Vermont institutions participating in a recognized interstate reciprocity agreement.

EXPLANATION OF CC DIFF FROM GOV REC: This was a section in (H. 876) the failed miscellaneous education bill needed to permit an interstate reciprocity approval program for on-line post-secondary programs.

Sec. E.500.5 16 V.S.A. § 176a(e) is amended to read:

(e) Exemptions. The following are exempt from the provisions of this section:

(1) ~~Programs~~ Nondegree-granting and non-credit granting programs of education sponsored by a trade, labor, business, or professional organization that are conducted solely for that organization's membership or for members of the particular industries or professions served by that organization.

* * *

(6) Programs of education offered solely via the Internet or electronic media, provided that the program's home state has entered into an interstate reciprocity agreement with Vermont and the program:

(A) is a member in good standing of the agreement within the home state; and

(B) has no "physical presence" in Vermont as that term is defined in the agreement.

EXPLANATION OF CC DIFF FROM GOV REC: This is a section from (H. 876) the failed miscellaneous education bill needed to permit an interstate reciprocity approval program for on-line post-secondary programs

Sec. E.500.6 16 V.S.A. § 11(28) is amended to read:

(28) "State-placed student" means:

(A) a Vermont student who has been placed in a school district other than the district of residence of the student's parent, parents, or guardian or in an approved residential facility by a Vermont ~~state~~ State agency, a Vermont licensed child placement agency, a designated community mental health agency, ~~or~~ any other agency as defined by the Secretary, or by a court of competent jurisdiction in another state, territory, or country; or

(B) a Vermont student who:

(i) is 18 years of age or older;

(ii) is living in a community residence as a result of placement by a Vermont ~~state~~ State agency, a Vermont licensed child placement agency, ~~or~~ a designated community mental health agency, or by a court of competent jurisdiction in another state, territory, or country, and whose residential costs are paid for in whole or in part by one of these agencies; and

(iii) resides in a school district other than the district of the student's parent or parents; or

* * *

EXPLANATION OF CC DIFF FROM GOV REC: This is a section from (H. 876) the failed miscellaneous education bill needed to clarify language in the state-placed student statute.

Sec. E.500.7 SPECIAL EDUCATION EXPENDITURES; PILOT PROGRAM; REPORT

(a) There is created a three-year pilot program designed to encourage reduced special education expenditures through the use of best practices to provide special education services in the general classroom setting. Pursuant to a process and criteria to be developed by the Secretary of Education and based upon the Schoolwide Integrated Framework for Transformation (SWIFT), the districts comprising the four supervisory unions currently engaged in implementing the SWIFT model may expend special education mainstream block grant funds received pursuant to 16 V.S.A. § 2961 in a manner other than as required by State Board of Education Rule 2366.2.

(b) To be eligible for the pilot program, all districts within a supervisory union shall submit a joint application providing information prescribed by the Secretary on or before September 1, 2014. The joint application shall:

(1) describe how the districts' special education spending plan under the SWIFT model will be less costly than special education spending without using the SWIFT model;

(2) describe how the districts will serve students on individual education programs in a general classroom setting using the SWIFT model;

(3) describe the manner in which the districts shall measure student performance; and

(4) demonstrate how the use of the SWIFT model shall result in fewer students found to be in need of special education services at the end of the three-year pilot program.

(c) Beginning in 2015, annually on or before January 15 for the duration of the pilot program, the Secretary shall submit a report to the House and Senate Committees on Education, the House Committee on Ways and Means, and the Senate Committee on Finance regarding the results of the pilot project and any recommendations for legislative action.

(d) This section is repealed on July 1, 2017.

EXPLANATION OF CC DIFF FROM GOV REC: The Agency of Education proposed a pilot to determine if new research based education programs called School-wide Integrated Framework for Transformation or SWIFT will help reduce special education costs. This was originally part of H.876.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,537,222 shall be used by the Agency of Education in fiscal year 2015 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$181,438 may be used by the Agency of Education for its participation in the higher education partnership plan.

EXPLANATION OF CC DIFF FROM GOV REC: AOE will receive more federal funds than planned to administer special education fund distribution in FY 2015. This reduces the amount of State funds required to fund special education programs, and also increases the amount of federal funds used by AOE for operating costs.

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

EXPLANATION OF CC DIFF FROM GOV REC: This provision allows the AOE to correct errors in payments to school districts who have provided incorrect information to the Agency. This situation arises very rarely, and as such, AOE supports this language .

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$72,857,163.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$10,129,837 is the "normal contribution," and \$62,727,326 is the "accrued liability contribution."

EXPLANATION OF CC DIFF FROM GOV REC: This amendment is required to agree with new separation of pension from Other Post Employment Benefit (OPEB) details. The Treasurer approves.

Sec. E.514.1 16 V.S.A. § 1944b is added to read:

§ 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS FUND

(a) There is established a Retired Teachers' Health and Medical Benefits Fund (Benefits Fund) to pay retired teacher health and medical benefits.

including prescription drug benefits, when due in accordance with the terms established by the Board of Trustees of the State Teachers' Retirement System of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this title. The Benefits Fund shall be administered by the Treasurer.

(b) The Benefits Fund shall consist of:

(1) all monies remitted to the State on behalf of the members of the State Teachers' Retirement System of Vermont for prescription drug plans pursuant to the Employer Group Waiver Plan with Wrap pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003;

(2) any monies appropriated by the General Assembly for the purpose of paying the health and medical benefits for retired members and their dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of this title;

(3) any monies pursuant to subsection (e) of this section;

(4) any monies the General Assembly transfers from the Supplemental Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and

(5) any monies pursuant to section 1944d of this title.

(c) No employee contributions shall be deposited in the Benefits Fund.

(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.

(e) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the

interest and principal as due in accordance with authority granted under 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed \$30,000,000.00.

(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by combining annual increases in base appropriations, but not from the education fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year 2024. To the extent that other revenue sources are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied.

Sec. E.514.2 16 V.S.A. § 1944 is amended to read:

§ 1944. VERMONT TEACHERS' RETIREMENT FUND

(a) Fund. All of the assets of the system shall be credited to the ~~Vermont teachers' retirement fund~~ Vermont Teachers' Retirement Fund.

(b) Member contributions.

(1) Contributions deducted from the compensation of members shall be accumulated in the Fund and separately recorded for each member.

(2) The proper authority or officer responsible for making up each employer payroll shall cause to be deducted from the compensation of each group A member five and one-half percent of the member's earnable compensation ~~and~~; from each group C member with at least five years of membership service as of July 1, 2014, five percent of the member's earnable compensation; and from each group C member with less than five years of membership service as of July 1, 2014, six percent of the member's earnable compensation, including compensation paid for absence as provided by subsection 1933(d) of this title. In determining the amount earnable by a member in a payroll period, the ~~board~~ Board may consider the rate of compensation payable to such member on the first day of a payroll period as continuing throughout the payroll period, and it may omit deduction from compensation for any period less than a full payroll period if a teacher was not a member on the first day of the payroll period, and to facilitate the making of

deductions it may modify the deduction required of any member by such an amount as shall not exceed one-tenth of one percent of the annual earnable compensation upon the basis of which such deduction is made. The actuary shall make annual valuations of the reduction to the recommended State contribution attributable to the increase from five to six percent, and the Board shall include the amount of this reduction in its written report pursuant to subsection 1942(r) of this title.

* * *

Sec. E.514.3 16 V.S.A. § 1944c is added to read:

§ 1944c. EMPLOYER CHARGES FOR FEDERAL GRANTS OR REIMBURSEMENTS

(a) Notwithstanding any provision of law to the contrary, effective on July 1, 2015, the employer retirement costs and administrative operating expenses related to the retirement plans applicable to those teachers whose funding is provided from federal grants or through federal reimbursement shall be paid by local school systems or educational entities that participate in the Vermont Teachers' Retirement Fund from those federal monies.

(b) The percentage rates to be applied shall be determined by an actuary approved by the Board of Trustees of the State Teachers' Retirement System of Vermont and shall be applied to the total earnable compensation of members prepared by the actuary in compliance with subsection 1942(r) of this title. The Secretary of Education shall annually provide an accounting of federal grants and federal reimbursements, by school system, upon which payment by the participating schools shall be determined.

(c) The State Treasurer and the Secretary of Education shall establish procedures for the collection and deposit of those monies in the State Teachers' Retirement System of Vermont. The Secretary of Education may delay implementation upon review of the federal grant program to permit timely and accurate claims for reimbursement of retirement expenses under a particular federal program in order to receive funding under that program. The Secretary of Education shall provide an annual report to the House and Senate Committees on Appropriations and on Education regarding progress in implementation of this section.

Sec. E.514.4 16 V.S.A. § 1944d is added to read:

§ 1944d. EMPLOYER ANNUAL CHARGE FOR TEACHER HEALTH CARE

The employer of teachers who become members of the State Teachers' Retirement System of Vermont on or after July 1, 2015 shall pay an annual assessment for those teachers' health and medical benefits. The assessment shall be the value, as approved annually by the Board of Trustees based on the actuary's recommendation, of the portion of future retired teachers' health and medical benefits attributable to those teachers for each year of service in the State Teachers' Retirement System of Vermont. The equivalent number for the June 30, 2013 valuation is \$1,072.00.

Sec. E.514.5 16 V.S.A. § 4001(6)(B)(ix) is added to read:

(ix) The assessment paid by the employer of teachers who become members of the State Teachers' Retirement System of Vermont on or after July 1, 2015, pursuant to section 1944d of this title.

Sec. E.514.6 [DELETED]

EXPLANATION OF CC DIFF FROM GOV REC: This section was added to separate pension and OPEB funding to discontinue taking health benefit costs from the pension and to develop long-term sustainable OPEB funding.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment Funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state,

and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.600.1 16 V.S.A. § 2282(b) is amended to read:

~~(b) Except for those attending the college of medicine, the amount of tuition for eligible Vermont residents for attendance during each academic year shall be not more than 40 percent of the tuition charged to nonresident students. Tuition for eligible Vermont residents for shorter terms shall be no more per credit hour than that charged eligible Vermont residents during the academic year. A Vermont resident who is enrolled in the University as a full-time undergraduate student shall not pay tuition in an amount that exceeds 40 percent of the tuition charged to a nonresident student.~~

EXPLANATION OF CC DIFF FROM GOV REC: This is a clarifying, technical correction to the statute fixing tuition for Vermonters at UVM to a maximum of 40 percent of out of state tuition.

Sec. E.605 Vermont student assistance corporation

(a) The fiscal year 2015 appropriation is a one-percent increase over the fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year 2015 disbursements shall be paid as follows: 30 percent in July, or \$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or \$3,882,903; and 20 percent in January at the one-percent annualized increase, or \$3,979,976. All disbursements made after July 1, 2015 shall reflect an annualized one-percent increase over the fiscal year 2014 appropriation.

(b) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(c) Of this appropriation, not more than \$100,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(d) Except as provided in subsections (b) and (c) of this section, not less than 93 percent of grants shall be used for direct student aid.

(e) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for

this purpose.

EXPLANATION OF CC DIFF FROM GOV REC: (a) This section is overly complicated and ambiguous. Payments cannot be either “30 percent” of an appropriation or the amount listed. It is the intent of the administration to pay the amounts listed, rather than the percentages, according to historical payments. This should be clarified in the legislative intent document. (c) establishes a college aspiration pilot program, advocated by VSAC. The gap of high school graduates to Vermonters enrolled in college is a pertinent issue for the State.

Sec. E. 605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND EARLY COLLEGE STUDENTS

(a) Of the Next Generation Funds appropriated in Sec. B1100(a)(3)(C) of this act, \$50,000 shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course as defined in 16 V.S.A. § 942(7) and § 944 or in early college as defined in 16 V.S.A. § 4011(e) and § 942(8) to be used for the purchase of books, transportation costs, and payment of fees. The Vermont Student Assistance Corporation shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House and Senate Committees on Education and on Appropriations on or before January 15, 2015.

EXPLANATION OF CC DIFF FROM GOV REC: The Dual Enrollment program was operating inequitably, as only students who could afford transportation and books were participating. This stipend will make the program fair, as originally intended.

* * * NATURAL RESOURCES * * *

Sec. E.701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU OF TAXES

(a) Appraisal moratorium. For the purpose of payments in lieu of taxes to municipalities in fiscal year 2015, lands held by the Agency of Natural Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708(a)(1) shall be appraised at the fair market value of the land in fiscal year 2014, as certified by the Director of Property Valuation and Review, provided that in fiscal year 2015, such lands held by ANR shall be appraised at 102 percent of the fair market value of the land in fiscal year 2014. For lands held by ANR and subject to the provisions of 32 V.S.A. § 3708(a)(2), payments in lieu of taxes to municipalities in fiscal year 2015 shall be made as specified in 32 V.S.A. § 3708(a)(2).

(b) Appeals of appraisal. During the moratorium established under

subsection (a) of this section, there shall be no right, in fiscal year 2015, for a municipality to appeal the appraised values of ANR lands certified by the Director of Property Valuation and Review in fiscal year 2014.

(c) Report to General Assembly. On or before November 15, 2014, the Division of Property Valuation and Review (PVR), the Agency of Natural Resources, and the Joint Fiscal Office in consultation with the Vermont League of Cities and Towns, shall submit to the House and Senate Committees on Natural Resources and Energy, the House Committee on Ways and Means, and the Senate Committee on Finance a report regarding the formula used by PVR to calculate ANR's annual payment in lieu of taxes. The report shall include:

(1) recommendations as to the formulas to be used for valuation of ANR lands and ANR PILOT payments in the future, including whether ANR lands should be assessed at full appraised value and not contingent on the current use value;

(2) if a change is recommended to the formula under subdivision (1) of this subsection, a proposal for implementing the new formula, including a schedule for transition to the new formula.

(d) Repeal. Subsections (a) and (b) of this section shall be repealed on July 1, 2015.

EXPLANATION OF CC DIFF FROM GOV REC: The Legislature added new Sec. E.701 to reduce the PILOT payments to towns required from ANR for state lands, thereby saving an estimated \$500K GF. According to ANR, \$500K is a "fair rough estimate" of the savings.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the Secretary may authorize up to ten percent of the funds allocated within the Vermont Training Program for employers that meet at least one but fewer than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3).

Sec. E. 800.1 10 V.S.A. § 122 is amended to read:

§ 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION;
~~INCORPORATED~~; ESTABLISHMENT

(a) The ~~state~~ State of Vermont shall support a comprehensive strategy for the development and use of a geographic information system including:

* * *

(9) ~~Financing considerations.~~ [Repealed.]

* * *

(b) In order to develop and implement that strategy, and to ensure that all data gathered by state agencies that is relevant to the VGIS shall be in a form that is compatible with, useful to, and shared with that geographic information system, there is hereby established ~~a nonprofit public corporation to be known as the Vermont center for geographic information, hereinafter called "the center," as a body corporate and politic and a public instrumentality of the state as a division under the Agency of Commerce and Community Development~~ the Vermont Center for Geographic Information (the Center).

(c) ~~The center shall be a nonprofit corporation and shall not have authority to issue any capital stock. The property of the center shall be used solely to promote its purposes as herein defined. The center shall assume title to property other than the data acquired by the state for the support of a geographic information system, but shall return title to such property to the state if the property is not used to promote the center's purposes as herein defined or upon any dissolution of the corporation. No part of the activities of the center shall consist of participating in or intervening in, including the publishing or distribution of statements, any political campaign on behalf of any candidate for public office. Upon any dissolution of the corporation, any assets remaining after payment of or provision for its debts and liabilities shall be distributed according to applicable provisions of state law. No part of the net assets or net earnings of the center shall inure to the benefit of or be paid or distributed to any officer, director, or employee of the center, or to any donor to the center. The state reserves the right at any time to alter, amend, repeal or otherwise change the structure, organization, programs or activities of the center, including the power to terminate the corporation, subject to any limitation on the impairment of the obligations of any contract or contracts entered into by the center.~~ [Repealed.]

Sec. E. 800.2 10 V.S.A. § 123 is amended to read:

§ 123. POWERS AND DUTIES

(a) ~~The center shall have all the general powers conferred by 11B V.S.A. § 3.02 and all amendments thereto, and all other powers necessary, desirable, or incidental fully to effectuate its corporate purposes except where otherwise limited by statute.~~ [Repealed.]

* * *

(e) ~~The center shall be subject to the provisions of 1 V.S.A. §§ 312-314 with respect to the right of the public to receive notice of and attend meetings, 1 V.S.A. §§ 315-320 with respect to the access of the public to its records and documents, and 1 V.S.A. § 172 regarding joint authority of the board.~~
[Repealed.]

Sec. E. 800.3 3 V.S.A. § 2402 is amended to read:

§ 2402. CREATION OF AGENCY

(a) ~~An agency of commerce and community development~~ Agency of Commerce and Community Development is created consisting of the following:

* * *

(2) ~~The department of housing and community affairs~~ Department of Housing and Community Development.

* * *

(6) The Vermont Center for Geographic Information.

* * *

Sec. E. 800.4 3 V.S.A. § 2475 is added to read:

§ 2475. VERMONT CENTER FOR GEOGRAPHIC INFORMATION

The Vermont Center for Geographic Information is created as a division within the Agency of Commerce and Community Development and shall be administered and have the duties as set forth in 10 V.S.A. chapter 8 (geographic information).

Sec. E. 800.5 TRANSITIONAL PROVISIONS

(a) Funding. Funds appropriated in Sec. B.123 of this act shall be transferred as appropriate to the Agency of Commerce and Community Development to effectuate the transfer of the Vermont Center for Geographic Information, Incorporated to a division of the Agency as set forth in Sec. E.800.4 of this act, 3 V.S.A. § 2475. The fiscal year 2016 budget submission shall reflect the completed transfer to the Agency.

(b) Position creation and transfer.

(1) Within the Agency of Commerce and Community Development's Vermont Center for Geographic Information (VCGI) created under Sec. E.800.4 of this act, three (3) classified positions and one (1) exempt position are established, and two (2) classified positions are transferred and converted from the position pool of the Executive Branch of State government. The position titles shall be determined by the Secretary of the Agency of Commerce and Community Development in consultation with the Commissioner of Human Resources.

(2) Existing employees of the nonprofit Vermont Center for Geographic Information who hold positions similar to the positions established or transferred under subdivision (1) of this subsection shall be permitted to transfer to the positions within the VCGI established in subdivision (1) of this subsection upon the effective date of this section.

(c) Personnel location. The Secretary of Commerce and Community Development shall determine where the offices of the VCGI shall be housed.

(d) Assets and liabilities. The assets and liabilities of the VCGI shall become the assets and liabilities of the Agency of Commerce and Community Development.

(e) Legal and contractual obligations. The Executive Director of the VCGI, in consultation with the Secretary of Commerce and Community Development, shall identify all grants and contracts of the VCGI and create a plan to redesignate the Agency of Commerce and Community Development as the responsible entity. The plan shall ensure that all existing grantors, grantees, and contractors are notified of the redesignation.

Sec. E. 800.6 REPEAL

(a) 10 V.S.A. §§ 124 (Board of Directors), 125 (Officers), and 126 (Audit) are repealed.

EXPLANATION OF CC DIFF FROM GOV REC: The Legislature added GIS transfer to ACCD Secs. E.800.1-E.800.6;Administration is agreeable to this change.

Sec.F.100 10 V.S.A. chapter 12 is amended to read:

CHAPTER 12. VERMONT ECONOMIC DEVELOPMENT AUTHORITY

* * *

Subchapter 12. ~~Technology Loan~~ Vermont Entrepreneurial Lending Program

§ 280aa. FINDINGS AND PURPOSE

(a)(1) ~~Technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages are a vital source of innovation, employment, and economic growth in Vermont. The continued development and success of ~~this increasingly important sector of Vermont's economy~~ these businesses is dependent upon the availability of flexible, risk-based capital.

(2) Because the primary assets of ~~technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages often consist almost entirely of intellectual property or insufficient tangible assets to support conventional lending, ~~such~~ these companies frequently ~~do~~ may not have access to conventional means of raising capital, such as asset-based bank financing.

(b) To support the growth of ~~technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages and the resultant creation of ~~high-wage~~ higher wage employment in Vermont, ~~a technology loan program is established under this subchapter~~ the General Assembly hereby creates in this subchapter the Vermont Entrepreneurial Lending Program.

§ 280bb. ~~TECHNOLOGY-LOAN~~ VERMONT ENTREPRENEURIAL LENDING PROGRAM

(a) There is created ~~a technology (TECH) loan program~~ the Vermont Entrepreneurial Lending Program to be administered by the Vermont ~~economic development authority~~ Economic Development Authority. ~~The program—~~ Program shall seek to meet the working capital and capital-asset financing needs of ~~technology-based companies~~ Vermont-based businesses in seed, start-up, and growth stages. The Program shall specifically seek to fulfill capital requirement needs that are unmet in Vermont, including:

(1) loans up to \$100,000.00 to manufacturing businesses and software developers with innovative products that typically reflect long-term, organic growth;

(2) loans up to \$1,000,000.00 in growth-stage companies that do not meet the underwriting criteria of other public and private entrepreneurial financing sources; and

(3) loans to businesses that are unable to access adequate capital resources because the primary assets of these businesses are typically intellectual property or similar nontangible assets.

(b) The economic development authority Authority shall establish such adopt regulations, policies, and procedures for the program Program as are necessary to carry out the purposes of this subchapter. The authority's lending criteria shall include consideration of in-state competition and whether a company has made reasonable efforts to secure capital in the private sector increase the amount of investment funds available to Vermont businesses whose capital requirements are not being met by conventional lending sources.

(c) When considering entrepreneurial lending through the Program, the Authority shall give additional consideration and weight to an application of a business whose business model and practices will have a demonstrable effect in achieving other public policy goals of the State, including:

(1) The business will create jobs in strategic sectors such as the knowledge-based economy, renewable energy, advanced manufacturing, wood products manufacturing, and value-added agricultural processing.

(2) The business is located in a designated downtown, village center, growth center, industrial park, or other significant geographic location recognized by the State.

(3) The business adopts energy and thermal efficiency practices in its operations or otherwise operates in a way that reflects a commitment to green energy principles.

(4) The business will create jobs that pay a livable wage and significant benefits to Vermont employees.

(d) The Authority shall include provisions in the terms of an loan made under the Program to ensure that a loan recipient shall maintain operations within the State for a minimum of five years from the date on which the recipient receives the loan funds from the Authority or shall otherwise be required to repay the outstanding funds in full.

* * *

EXPLANATION OF CC DIFF FROM GOV REC: The Administration supports this language.

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2014 fund transfers), C.101 (fiscal year 2014 reversions), C.102 (Legal Aid homeowner assistance allocation), C.103 (Secretary of State campaign finance system development), C.105 (ACCD Secretary cost allocation), C.106 (fiscal year 2014 supplemental

one-time appropriations), C.106.1 (flood-related payment), C.106.2 (fiscal year 2014 economic development transfers), C.106.3 (fiscal year 2014 higher education trust fund contributions), C.108 (public retirement plan study), C.109 (committee on child protection), D.102 (tobacco litigation settlement fund balance), D.104 (General Fund and Transportation Fund Balance reserves), D.105 (supplemental property tax relief fund repeals; fiscal year 2014 surplus), D.107 (deposit of settlement receipts), E.100.5 (Vermont Enterprise Fund), E.233 (Decommissioning Advisory Panel), E.500.2 (education analyst position), and E.505 (adjustments to education payments) of this act shall take effect on passage.

(b) Sec. E.100.6 (wood products manufacture incentive) shall take effect retroactively on January 1, 2014 and apply to tax year 2014.

(c) Sec. E.118.1 (mileage reimbursement report) shall take effect on passage and shall apply to the report due by January 15, 2014.

(d) Notwithstanding 1 V.S.A. § 214, Sec.E.126.1 (repeal of legislator eligibility to purchase State Employees Health Benefit Plan) shall take effect on passage and shall apply retroactively to January 1, 2014, except that members and session-only employees of the General Assembly who were enrolled in the State Employees Health Benefit Plan on January 1, 2014 may continue to receive coverage under the plan through the remainder of the 2014 plan year.

(e) Sec. E.228 (LIMA fees/transfer tax in General Fund balance reserve) shall take effect on passage and shall apply as of February 19, 2014.

(f) Sec. E.308 shall take effect on passage and shall apply to fiscal year 2014 and fiscal year 2015.

(g) Sec. E.600.1 (University of Vermont tuition) shall take effect on passage and shall not apply to students who are enrolled as of that date in the University of Vermont in (1) a distance education course or program; (2) a graduate program other than in the College of Medicine.

(h) Sec. E.701 (ANR pilot appraisal) shall take effect on passage and shall apply as of April 1, 2014.

(i) Sec. E.800.1 (10 V.S.A. § 122, GIS establishment), Sec. E.800.2 (10 V.S.A. § 123, GIS powers and duties), and Sec. E.800.6 (repeal) shall take effect on March 30, 2015.

(j) All remaining sections shall take effect on July 1, 2014.

KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		6/4/14 1:52 PM	Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
						FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
PS	B.100	1100020000	Secretary of administration - secretary's office	Personal services		3,483,196	3,609,604	3,609,604	3,659,604	176,408	126,408	-	50,000			
OE	B.100	1100020000	Secretary of administration - secretary's office	Operating expenses		224,103	224,103	224,103	224,103	-	-	-	-			
T1	B.100	1100020000	Secretary of administration - secretary's office	Total		3,707,299	3,833,707	3,833,707	3,883,707	176,408	126,408	-	50,000			
	B.100	1100020000	Secretary of administration - secretary's office	Source of funds						-						
GF	B.100	1100020000	Secretary of administration - secretary's office	General fund		1,734,799	1,734,799	1,734,799	1,734,799	-	-	-	-			
IDT	B.100	1100020000	Secretary of administration - secretary's office	Interdepartmental transfers		1,972,500	2,098,908	2,098,908	2,148,908	176,408	126,408	-	50,000	Transfer from DVHA and GMCB for Health Care Advocate		Appropriates \$50k to fully cover the cost of the Health Care Advocate contract.
T2	B.100	1100020000	Secretary of administration - secretary's office	Total		3,707,299	3,833,707	3,833,707	3,883,707	176,408	126,408	-	50,000			
PS	B.101	1100090000	Secretary of administration - finance	Personal services		1,258,484	1,258,484	1,258,484	1,258,484	-	-	-	-			
OE	B.101	1100090000	Secretary of administration - finance	Operating expenses		131,517	131,517	131,517	131,517	-	-	-	-			
T1	B.101	1100090000	Secretary of administration - finance	Total		1,390,001	1,390,001	1,390,001	1,390,001	-	-	-	-			
	B.101	1100090000	Secretary of administration - finance	Source of funds						-						
IDT	B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers		1,390,001	1,390,001	1,390,001	1,390,001	-	-	-	-			
T2	B.101	1100090000	Secretary of administration - finance	Total		1,390,001	1,390,001	1,390,001	1,390,001	-	-	-	-			
PS	B.102	1100100000	Secretary of administration - workers' compensation	Personal services		1,200,543	1,200,543	1,200,543	1,200,543	-	-	-	-			
OE	B.102	1100100000	Secretary of administration - workers' compensation	Operating expenses		273,822	273,822	273,822	273,822	-	-	-	-			
T1	B.102	1100100000	Secretary of administration - workers' compensation	Total		1,474,365	1,474,365	1,474,365	1,474,365	-	-	-	-			
	B.102	1100100000	Secretary of administration - workers' compensation	Source of funds						-						
ISF	B.102	1100100000	Secretary of administration - workers' compensation	Internal service funds		1,474,365	1,474,365	1,474,365	1,474,365	-	-	-	-			
T2	B.102	1100100000	Secretary of administration - workers' compensation	Total		1,474,365	1,474,365	1,474,365	1,474,365	-	-	-	-			
PS	B.103	1100110000	Secretary of administration - general liability insurance	Personal services		284,607	284,607	284,607	284,607	-	-	-	-			
OE	B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses		53,572	53,572	53,572	53,572	-	-	-	-			
T1	B.103	1100110000	Secretary of administration - general liability insurance	Total		338,179	338,179	338,179	338,179	-	-	-	-			
	B.103	1100110000	Secretary of administration - general liability insurance	Source of funds						-						
ISF	B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds		338,179	338,179	338,179	338,179	-	-	-	-			
T2	B.103	1100110000	Secretary of administration - general liability insurance	Total		338,179	338,179	338,179	338,179	-	-	-	-			
PS	B.104	1100120000	Secretary of administration - all other insurance	Personal services		24,311	24,311	24,311	24,311	-	-	-	-			
OE	B.104	1100120000	Secretary of administration - all other insurance	Operating expenses		8,623	8,623	8,623	8,623	-	-	-	-			
T1	B.104	1100120000	Secretary of administration - all other insurance	Total		32,934	32,934	32,934	32,934	-	-	-	-			
	B.104	1100120000	Secretary of administration - all other insurance	Source of funds						-						
ISF	B.104	1100120000	Secretary of administration - all other insurance	Internal service funds		32,934	32,934	32,934	32,934	-	-	-	-			
T2	B.104	1100120000	Secretary of administration - all other insurance	Total		32,934	32,934	32,934	32,934	-	-	-	-			
PS	B.104.1		Secretary of administration - VTHR Operations	Personal services		-	-	1,637,261	1,637,261	-	-	-	1,637,261			
OE	B.104.1		Secretary of administration - VTHR Operations	Operating expenses		-	-	627,882	627,882	-	-	-	627,882			
T1	B.104.1		Secretary of administration - VTHR Operations	Total		-	-	2,265,143	2,265,143	-	-	-	2,265,143			
	B.104.1		Secretary of administration - VTHR Operations	Source of funds						-						
IDT	B.104.1		Secretary of administration - VTHR Operations	Interdepartmental transfers				30,493	30,493	-			30,493			
ISF	B.104.1		Secretary of administration - VTHR Operations	Internal service funds		-	-	2,234,650	2,234,650	-	-	-	2,234,650			
T2	B.104.1		Secretary of administration - VTHR Operations	Total		-	-	2,265,143	2,265,143	-	-	-	2,265,143			
PS	B.105	1105500000	Information and innovation - communications and information technology	Personal services		12,441,174	12,441,174	12,441,174	12,314,627	(126,547)	-	-	(126,547)			Reduction of \$126,547 for transfer of one position to VTHR Ops. The funds should be restored to DII in the FY15 BAA since the position in DII was re-filled.
OE	B.105	1105500000	Information and innovation - communications and information technology	Operating expenses		9,088,143	8,928,143	8,928,143	8,915,522	(172,621)	(160,000)	-	(12,621)	Reduction to expenses budgeted for software for the Project Management function. B.1102 authorizes SOA to reduce appropriations to recover \$48K GF.		
GR	B.105	1105500000	Information and innovation - communications and information technology	Grants		635,000	635,000	635,000	635,000	-	-	-	-			
T1	B.105	1105500000	Information and innovation - communications and information technology	Total		22,164,317	22,004,317	22,004,317	21,865,149	(299,168)	(160,000)	-	(139,168)			
	B.105	1105500000	Information and innovation - communications and information technology	Source of funds						-						
ISF	B.105	1105500000	Information and innovation - communications and information technology	Internal service funds		22,164,317	22,004,317	22,004,317	21,865,149	(299,168)	(160,000)	-	(139,168)			Reduction of \$139,168 for transfer of one position and associated operating expenses to VTHR Ops. The funds should be restored to DII in the FY15 BAA since the position in DII was re-filled.
T2	B.105	1105500000	Information and innovation - communications and information technology	Total		22,164,317	22,004,317	22,004,317	21,865,149	(299,168)	(160,000)	-	(139,168)			
PS	B.106	1110003000	Finance and management - budget and management	Personal services		1,236,647	1,236,647	1,236,647	1,236,647	-	-	-	-			
OE	B.106	1110003000	Finance and management - budget and management	Operating expenses		231,947	231,947	231,947	231,947	-	-	-	-			
T1	B.106	1110003000	Finance and management - budget and management	Total		1,468,594	1,468,594	1,468,594	1,468,594	-	-	-	-			
	B.106	1110003000	Finance and management - budget and management	Source of funds						-						
GF	B.106	1110003000	Finance and management - budget and management	General fund		1,076,522	1,076,522	1,076,522	1,076,522	-	-	-	-			
IDT	B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers		392,072	392,072	392,072	392,072	-	-	-	-			
T2	B.106	1110003000	Finance and management - budget and management	Total		1,468,594	1,468,594	1,468,594	1,468,594	-	-	-	-			
PS	B.107	1115001000	Finance and management - financial operations	Personal services		2,923,085	2,923,085	2,923,085	2,267,666	(655,419)	-	-	(655,419)			
OE	B.107	1115001000	Finance and management - financial operations	Operating expenses		1,537,471	874,046	874,046	755,050	(782,421)	(663,425)	-	(118,996)			
T1	B.107	1115001000	Finance and management - financial operations	Total		4,460,556	3,797,131	3,797,131	3,022,716	(1,437,840)	(663,425)	-	(774,415)			
	B.107	1115001000	Finance and management - financial operations	Source of funds						-						
ISF	B.107		Finance and management - financial operations	Internal service funds		4,460,556	3,797,131	3,797,131	3,022,716	(1,437,840)	(663,425)	-	(774,415)	Technical correction to fix overbudgeted SLA charges related to VTHR and Vantage, as well as to put half of the VTHR SLA charges in the DHR Operation's budget.		This reduction is a neutral transfer of personal services and operating expenses to the newly created appropriation - VTHR Operations.
T2	B.107	1115001000	Finance and management - financial operations	Total		4,460,556	3,797,131	3,797,131	3,022,716	(1,437,840)	(663,425)	-	(774,415)			
PS	B.108	1120010000	Human resources - operations	Personal services		7,154,790	7,154,790	7,154,790	6,378,740	(776,050)	-	-	(776,050)			
OE	B.108	1120010000	Human resources - operations	Operating expenses		969,346	1,337,564	1,337,564	853,986	(483,578)	368,218	-	(115,360)			
T1	B.108	1120010000	Human resources - operations	Total		8,124,136	8,492,354	8,492,354	7,232,726	(891,410)	368,218	-	(1,259,628)			
	B.108	1120010000	Human resources - operations	Source of funds						-						
GF	B.108	1120010000	Human resources - operations	General fund		1,690,943	1,690,943	1,690,943	1,690,943	-	-	-	-			
SF	B.108	1120010000	Human resources - operations	Special funds		244,912	244,912	244,912	244,912	-	-	-	-			
ISF	B.108	1120010000	Human resources - operations	Internal service funds		5,447,260	5,815,478	5,815,478	4,586,343	(860,917)	368,218	-	(1,229,135)	Technical correction to fix overbudgeted SLA charges related to VTHR and Vantage, as well as to put half of the VTHR SLA charges in the DHR Operation's budget.		This reduction is a neutral transfer of personal services and operating expenses to the newly created appropriation - VTHR Operations.
IDT	B.108	1120010000	Human resources - operations	Interdepartmental transfers		741,021	741,021	741,021	710,528	(30,493)	-	-	(30,493)			
T2	B.108	1120010000	Human resources - operations	Total		8,124,136	8,492,354	8,492,354	7,232,726	(891,410)	368,218	-	(1,259,628)			
PS	B.109	1125000000	Human resources - employee benefits & wellness	Personal services		1,141,734	1,141,734	1,141,734	1,062,489	(79,245)	-	-	(79,245)			
OE	B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses		690,761	690,761	690,761	678,074	(12,687)	-	-	(12,687)			
T1	B.109	1125000000	Human resources - employee benefits & wellness	Total		1,832,495	1,832,495	1,832,495	1,740,563	(91,932)	-	-	(91,932)			
	B.109	1125000000	Human resources - employee benefits & wellness	Source of funds						-						
ISF	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds		1,818,084	1,818,084	1,818,084	1,726,152	(91,932)	-	-	(91,932)			This reduction is a neutral transfer of personal services and operating expenses to the newly created appropriation - VTHR Operations.
IDT	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers		14,411	14,411	14,411	14,411	-	-	-	-			
T2	B.109	1125000000	Human resources - employee benefits & wellness	Total		1,832,495	1,832,495	1,832,495	1,740,563	(91,932)	-	-	(91,932)			
PS	B.110	1130030000	Libraries	Personal services		2,163,447	2,163,447	2,163,447	2,163,447	-	-	-	-			
OE	B.110	1130030000	Libraries	Operating expenses		1,674,388	1,674,388	1,674,388	1,674,388	-	-	-	-			
GR	B.110	1130030000	Libraries	Grants		61,336	61,336	61,336	61,336	-	-	-	-			
T1	B.110	1130030000	Libraries	Total		3,899,171	3,899,171	3,899,171	3,899,171	-	-	-	-			
	B.110	1130030000	Libraries	Source of funds						-						
GF	B.110	1130030000	Libraries	General fund		2,746,649	2,746,649	2,746,649	2,746,649	-	-	-	-			
SF	B.110	1130030000	Libraries	Special funds		127,021	127,021	127,021	127,021	-	-	-	-			
FF	B.110	1130030000	Libraries	Federal funds		926,413	926,413	926,413	926,413	-	-	-	-			
IDT	B.110	1130030000	Libraries	Interdepartmental transfers		99,088	99,088	99,088	99,088	-	-	-	-			
T2	B.110	1130030000	Libraries	Total												

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
PS	B.111	1140010000	Tax - administration/collection	Personal services	13,326,425	13,319,740	13,319,740	13,319,740	(6,685)	(6,685)	-	-	-		
OE	B.111	1140010000	Tax - administration/collection	Operating expenses	3,824,850	3,821,985	3,821,985	3,821,985	(2,865)	(2,865)	-	-	-		
T1	B.111	1140010000	Tax - administration/collection	Total	17,151,275	17,141,725	17,141,725	17,141,725	(9,550)	(9,550)	-	-	-		
	B.111	1140010000	Tax - administration/collection	Source of funds					-						
GF	B.111	1140010000	Tax - administration/collection	General fund	15,628,271	15,628,271	15,628,271	15,628,271	-	-	-	-	-		
SF	B.111	1140010000	Tax - administration/collection	Special funds	1,380,438	1,370,888	1,370,888	1,370,888	(9,550)	(9,550)	-	-	-	House Fee Bill does not include proposed Property Tax Appeals filing fee, which would have paid for the associated PS and Operating costs.	
TOB	B.111	1140010000	Tax - administration/collection	Tobacco fund	-	-	-	-	-	-	-	-	-		
IDT	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566	142,566	142,566	142,566	-	-	-	-	-		
T2	B.111	1140010000	Tax - administration/collection	Total	17,151,275	17,141,725	17,141,725	17,141,725	(9,550)	(9,550)	-	-	-		
PS	B.112	1150100000	Buildings and general services - administration	Personal services	641,951	641,951	641,951	641,951	-	-	-	-	-		
OE	B.112	1150100000	Buildings and general services - administration	Operating expenses	113,569	113,569	113,569	113,569	-	-	-	-	-		
T1	B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520	755,520	755,520	-	-	-	-	-		
	B.112	1150100000	Buildings and general services - administration	Source of funds					-						
IDT	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	755,520	755,520	755,520	755,520	-	-	-	-	-		
T2	B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520	755,520	755,520	-	-	-	-	-		
PS	B.113	1150300000	Buildings and general services - engineering	Personal services	2,445,531	2,445,531	2,445,531	2,445,531	-	-	-	-	-		
OE	B.113	1150300000	Buildings and general services - engineering	Operating expenses	750,632	750,632	750,632	750,632	-	-	-	-	-		
T1	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163	3,196,163	3,196,163	-	-	-	-	-		
	B.113	1150300000	Buildings and general services - engineering	Source of funds					-						
IDT	B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,196,163	3,196,163	3,196,163	3,196,163	-	-	-	-	-		
T2	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163	3,196,163	3,196,163	-	-	-	-	-		
PS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,268,518	3,268,518	3,268,518	3,268,518	-	-	-	-	-		
OE	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,439,275	1,439,275	1,439,275	1,439,275	-	-	-	-	-		
GR	B.114	1150400000	Buildings and general services - information centers	Grants	33,000	33,000	33,000	33,000	-	-	-	-	-		
T1	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793	4,740,793	4,740,793	-	-	-	-	-		
	B.114	1150400000	Buildings and general services - information centers	Source of funds					-						
GF	B.114	1150400000	Buildings and general services - information centers	General fund	678,129	678,129	678,129	678,129	-	-	-	-	-		
TF	B.114	1150400000	Buildings and general services - information centers	Transportation fund	3,983,398	3,983,398	3,983,398	3,983,398	-	-	-	-	-		
SF	B.114	1150400000	Buildings and general services - information centers	Special funds	79,266	79,266	79,266	79,266	-	-	-	-	-		
T2	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793	4,740,793	4,740,793	-	-	-	-	-		
PS	B.115	1150500000	Buildings and general services - purchasing	Personal services	976,157	976,157	976,157	976,157	-	-	-	-	-		
OE	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	182,954	182,954	182,954	182,954	-	-	-	-	-		
T1	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,159,111	1,159,111	1,159,111	-	-	-	-	-		
	B.115	1150500000	Buildings and general services - purchasing	Source of funds					-						
GF	B.115	1150500000	Buildings and general services - purchasing	General fund	1,159,111	1,159,111	1,159,111	1,159,111	-	-	-	-	-		
T2	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,159,111	1,159,111	1,159,111	-	-	-	-	-		
PS	B.116	1160050000	Buildings and general services - postal services	Personal services	650,215	650,215	650,215	650,215	-	-	-	-	-		
OE	B.116	1160050000	Buildings and general services - postal services	Operating expenses	137,100	137,100	137,100	137,100	-	-	-	-	-		
T1	B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315	787,315	787,315	-	-	-	-	-		
	B.116	1160050000	Buildings and general services - postal services	Source of funds					-						
ISF	B.116	1160050000	Buildings and general services - postal services	General fund	79,157	79,157	79,157	79,157	-	-	-	-	-		
GF	B.116	1160050000	Buildings and general services - postal services	Internal service funds	708,158	708,158	708,158	708,158	-	-	-	-	-		
T2	B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315	787,315	787,315	-	-	-	-	-		
PS	B.117	1160100000	Buildings and general services - copy center	Personal services	690,354	690,354	690,354	690,354	-	-	-	-	-		
OE	B.117	1160100000	Buildings and general services - copy center	Operating expenses	141,619	141,619	141,619	141,619	-	-	-	-	-		
T1	B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973	831,973	831,973	-	-	-	-	-		
	B.117	1160100000	Buildings and general services - copy center	Source of funds					-						
ISF	B.117	1160100000	Buildings and general services - copy center	Internal service funds	831,973	831,973	831,973	831,973	-	-	-	-	-		
T2	B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973	831,973	831,973	-	-	-	-	-		
PS	B.118	1160150000	Buildings and general services - fleet management	Personal services	611,901	611,901	611,901	611,901	-	-	-	-	-		
OE	B.118	1160150000	Buildings and general services - fleet management	Operating expenses	177,943	177,943	177,943	177,943	-	-	-	-	-		
T1	B.118	1160150000	Buildings and general services - fleet management	Total	789,844	789,844	789,844	789,844	-	-	-	-	-		
	B.118	1160150000	Buildings and general services - fleet management	Source of funds					-						
ISF	B.118	1160150000	Buildings and general services - fleet management	Internal service funds	789,844	789,844	789,844	789,844	-	-	-	-	-		
T2	B.118	1160150000	Buildings and general services - fleet management	Total	789,844	789,844	789,844	789,844	-	-	-	-	-		
PS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	28,409	28,409	28,409	28,409	-	-	-	-	-		
OE	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,386	8,386	8,386	8,386	-	-	-	-	-		
T1	B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795	36,795	36,795	36,795	-	-	-	-	-		
	B.119	1160200000	Buildings and general services - federal surplus property	Source of funds					-						
ENT	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	36,795	36,795	36,795	36,795	-	-	-	-	-		
T2	B.119	1160200000	Buildings and general services - federal surplus												

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
PS OE T1	B.126	1210002000	Legislature	Personal services	3,630,491	3,630,491	3,630,491	3,630,491	-	-	-	-				
	B.126	1210002000	Legislature	Operating expenses	3,434,026	3,414,026	3,414,026	3,414,026	(20,000)	(20,000)	-	-				
	B.126	1210002000	Legislature	Total	7,064,517	7,044,517	7,044,517	7,044,517	(20,000)	(20,000)	-	-				
	B.126	1210002000	Legislature	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.126	1210002000	Legislature	General fund	7,064,517	7,044,517	7,044,517	7,044,517	(20,000)	(20,000)	-	-	- Removes funding for the National Legislative Association on Prescription Drug Prices (NLARx)			
T2	B.126	1210002000	Legislature	Total	7,064,517	7,044,517	7,044,517	7,044,517	(20,000)	(20,000)	-	-				
PS OE T1	B.127	1220000000	Joint fiscal committee	Personal services	1,412,776	1,412,776	1,412,776	1,412,776	-	-	-	-				
	B.127	1220000000	Joint fiscal committee	Operating expenses	117,381	117,381	117,381	117,381	-	-	-	-				
	B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157	1,530,157	1,530,157	-	-	-	-				
	B.127	1220000000	Joint fiscal committee	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.127	1220000000	Joint fiscal committee	General fund	1,530,157	1,530,157	1,530,157	1,530,157	-	-	-	-				
T2	B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157	1,530,157	1,530,157	-	-	-	-				
PS OE T1	B.128	1230001000	Sergeant at arms	Personal services	589,248	504,248	504,248	504,248	(85,000)	(85,000)	-	-				
	B.128	1230001000	Sergeant at arms	Operating expenses	68,299	68,299	68,299	68,299	-	-	-	-				
	B.128	1230001000	Sergeant at arms	Total	657,547	572,547	572,547	572,547	(85,000)	(85,000)	-	-				
	B.128	1230001000	Sergeant at arms	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.128	1230001000	Sergeant at arms	General fund	657,547	572,547	572,547	572,547	(85,000)	(85,000)	-	-	- Reduction for vacant police officer position that will not be filled.			
T2	B.128	1230001000	Sergeant at arms	Total	657,547	572,547	572,547	572,547	(85,000)	(85,000)	-	-				
PS OE T1	B.129	1240001000	Lieutenant governor	Personal services	151,116	151,116	151,116	151,116	-	-	-	-				
	B.129	1240001000	Lieutenant governor	Operating expenses	29,854	29,854	29,854	29,854	-	-	-	-				
	B.129	1240001000	Lieutenant governor	Total	180,970	180,970	180,970	180,970	-	-	-	-				
	B.129	1240001000	Lieutenant governor	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.129	1240001000	Lieutenant governor	General fund	180,970	180,970	180,970	180,970	-	-	-	-				
T2	B.129	1240001000	Lieutenant governor	Total	180,970	180,970	180,970	180,970	-	-	-	-				
PS OE T1	B.130	1250010000	Auditor of accounts	Personal services	3,415,428	3,415,428	3,415,428	3,415,428	-	-	-	-				
	B.130	1250010000	Auditor of accounts	Operating expenses	159,153	159,153	159,153	159,153	-	-	-	-				
	B.130	1250010000	Auditor of accounts	Total	3,574,581	3,574,581	3,574,581	3,574,581	-	-	-	-				
	B.130	1250010000	Auditor of accounts	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.130	1250010000	Auditor of accounts	General fund	396,846	396,846	396,846	396,846	-	-	-	-				
SF	B.130	1250010000	Auditor of accounts	Special funds	47,126	47,126	53,145	53,145	6,019	-	6,019	-		Technical correction to funding sources requested by auditor.		
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,130,609	3,130,609	3,124,590	3,124,590	(6,019)	-	(6,019)	-		Technical correction to funding sources requested by auditor.		
T2	B.130	1250010000	Auditor of accounts	Total	3,574,581	3,574,581	3,574,581	3,574,581	-	-	-	-				
PS OE T1	B.131	1260010000	State treasurer	Personal services	3,019,207	3,019,207	3,019,207	3,019,207	-	-	-	-				
	B.131	1260010000	State treasurer	Operating expenses	299,503	299,503	299,503	299,503	-	-	-	-				
	B.131	1260010000	State treasurer	Total	3,318,710	3,318,710	3,318,710	3,318,710	-	-	-	-				
	B.131	1260010000	State treasurer	Source of funds	-	-	-	-	-	-	-	-	-			
GF	B.131	1260010000	State treasurer	General fund	993,468	993,468	993,468	993,468	-	-	-	-				
SF	B.131	1260010000	State treasurer	Special funds	2,216,919	2,216,919	2,216,919	2,216,919	-	-	-	-				
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	108,323	108,323	108,323	108,323	-	-	-	-				
T2	B.131	1260010000	State treasurer	Total	3,318,710	3,318,710	3,318,710	3,318,710	-	-	-	-				
PS OE T1	B.132	1260160000	State treasurer - unclaimed property	Personal services	878,109	878,109	878,109	878,109	-	-	-	-				
	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	261,084	261,084	261,084	261,084	-	-	-	-				
	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-	-				
	B.132	1260160000	State treasurer - unclaimed property	Source of funds	-	-	-	-	-	-	-	-	-			
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-	-				
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-	-				
PS OE T1	B.133	1265020000	Vermont state retirement system	Personal services	7,964,390	7,964,390	7,964,390	7,964,390	-	-	-	-				
	B.133	1265020000	Vermont state retirement system	Operating expenses	30,191,072	30,191,072	30,191,072	30,191,072	-	-	-	-				
	B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462	38,155,462	38,155,462	-	-	-	-				
	B.133	1265020000	Vermont state retirement system	Source of funds	-	-	-	-	-	-	-	-	-			
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	38,155,462	38,155,462	38,155,462	38,155,462	-	-	-	-				
T2	B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462	38,155,462	38,155,462	-	-	-	-				
PS OE T1	B.134	1265030000	Municipal employees' retirement system	Personal services	2,596,930	2,596,930	2,596,930	2,596,930	-	-	-	-				
	B.134	1265030000	Municipal employees' retirement system	Operating expenses	577,701	577,701	577,701	577,701	-	-	-	-				
	B.134	1265030000	Municipal employees' retirement system	Total	3,174,6											

					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
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GR T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,000,000	14,000,000	14,000,000	14,000,000	-	-	-	-			
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000	14,000,000	14,000,000	-	-	-	-			
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds					-						
GF T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,000,000	14,000,000	14,000,000	14,000,000	-	-	-	-			
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000	14,000,000	14,000,000	-	-	-	-			
PS OE GR T1	B.141	2310010000	Lottery commission	Personal services	1,876,533	1,876,533	1,876,533	1,876,533	-	-	-	-			
	B.141	2310010000	Lottery commission	Operating expenses	1,292,910	1,292,910	1,292,910	1,292,910	-	-	-	-			
	B.141	2310010000	Lottery commission	Grants	150,000	150,000	150,000	150,000	-	-	-	-			
	B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443	3,319,443	3,319,443	-	-	-	-			
	B.141	2310010000	Lottery commission	Source of funds					-						
ENT T2	B.141	2310010000	Lottery commission	Enterprise funds	3,319,443	3,319,443	3,319,443	3,319,443	-	-	-	-			
	B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443	3,319,443	3,319,443	-	-	-	-			
GR T1	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000	5,800,000	5,800,000	5,800,000	-	-	-	-			
	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000	5,800,000	5,800,000	-	-	-	-			
	B.142	1140020000	Payments in lieu of taxes	Source of funds					-						
SF T2	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000	5,800,000	5,800,000	5,800,000	-	-	-	-			
	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000	5,800,000	5,800,000	-	-	-	-			
GR T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000	184,000	184,000	-	-	-	-			
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	184,000	184,000	-	-	-	-			
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds					-						
SF T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000	184,000	184,000	-	-	-	-			
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	184,000	184,000	-	-	-	-			
GR T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000	40,000	40,000	-	-	-	-			
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000	40,000	40,000	-	-	-	-			
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds					-						
SF T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000	40,000	40,000	-	-	-	-			
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000	40,000	40,000	-	-	-	-			
TT1 TPS TOE TGR	B.145		Total general government	Total general government	226,047,323	223,303,974	224,203,974	226,053,974	6,651	(2,743,349)	900,000	1,850,000			
	B.145		Total general government	Personal services	100,897,351	100,932,074	100,932,074	100,982,074	84,723	34,723	-	50,000			
	B.145		Total general government	Operating expenses	76,375,936	75,897,864	75,897,864	75,897,864	(478,072)	(478,072)	-	-			
	B.145		Total general government	Grants	48,774,036	46,474,036	47,374,036	49,174,036	-	(2,300,000)	-	-			
	B.145		Total general government	Source of funds					-						
TGF TTF TSF TTOB TEF TFF TGC TISF TIDT TENT TPEN TPPF TT2	B.145		Total general government	General fund	73,263,712	72,258,712	73,158,712	73,558,712	295,000	(1,005,000)	900,000	400,000			
	B.145		Total general government	Transportation fund	3,983,398	3,983,398	3,983,398	3,983,398	-	-	-	-			
	B.145		Total general government	Special funds	10,505,170	10,495,620	10,501,639	10,501,639	(3,531)	(9,550)	6,019	-			
	B.145		Total general government	Tobacco fund	-	-	-	-	-	-	-	-			
	B.145		Total general government	Education fund	9,505,000	8,105,000	8,105,000	9,505,000	-	(1,400,000)	-	1,400,000			
	B.145		Total general government	Federal funds	926,413	926,413	926,413	926,413	-	-	-	-			
	B.145		Total general government	Global Commitment fund	-	-	-	-	-	-	-	-			
	B.145		Total general government	Internal service funds	73,012,548	72,557,341	72,551,322	72,551,322	(461,226)	(455,207)	(6,019)	-			
	B.145		Total general government	Interdepartmental transfers	9,025,558	9,151,966	9,151,966	9,201,966	176,408	126,408	-	50,000			
	B.145		Total general government	Enterprise funds	3,356,238	3,356,238	3,356,238	3,356,238	-	-	-	-			
	B.145		Total general government	Pension trust funds	41,330,093	41,330,093	41,330,093	41,330,093	-	-	-	-			
	B.145		Total general government	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-	-			
	B.145		Total general government	Total	226,047,323	223,303,974	224,203,974	226,053,974	6,651	(2,743,349)	900,000	1,850,000			
*** PROTECTION TO PERSONS AND PROPERTY ***															
PS OE T1	B.200	2100001000	Attorney general	Personal services	7,963,181	7,963,181	7,963,181	7,963,181	-	-	-	-			
	B.200	2100001000	Attorney general	Operating expenses	1,242,623	1,242,623	1,242,623	1,242,623	-	-	-	-			
	B.200	2100001000	Attorney general	Total	9,205,804	9,205,804	9,205,804	9,205,804	-	-	-	-			
	B.200	2100001000	Attorney general	Source of funds					-						
GF SF TOB FF IDT T2	B.200	2100001000	Attorney general	General fund	4,332,106	4,332,106	4,332,106	4,332,106	-	-	-	-			
	B.200	2100001000	Attorney general	Special funds	1,533,948	1,533,948	1,533,948	1,533,948	-	-	-	-			
	B.200	2100001000	Attorney general	Tobacco fund	348,000	348,000	348,000	348,000	-	-	-	-			
	B.200	2100001000	Attorney general	Federal funds	816,644	816,644	816,644	816,644	-	-	-	-			
	B.200	2100001000	Attorney general	Interdepartmental transfers	2,175,106	2,175,106	2,175,106	2,175,106	-	-	-	-			
	B.200	2100001000	Attorney general	Total	9,205,804	9,205,804	9,205,804	9,205,804	-	-	-	-			
GR T1	B.201	2100002000	Vermont court diversion	Grants	1,916,483	1,916,483	1,931,483	1,916,483	-	-	15,000	(15,000)			
	B.201	2100002000	Vermont court diversion	Total	1,916,483	1,916,483	1,931,483	1,916,483	-	-	15,000	(15,000)			
	B.201	2100002000	Vermont court diversion	Source of funds					-						
GF SF T2	B.201	2100002000	Vermont court diversion	General fund	1,396,486	1,396,486	1,411,486	1,396,486	-	-	15,000	(15,000)		additional \$15K is for Lamoille County multi-town reparative board	moved \$15K to DOC
	B.201	2100002000	Vermont court diversion	Special funds	519,997	519,997	519,997	519,997	-	-	-	-			
	B.201	2100002000	Vermont court diversion	Total	1,916,483	1,916,483	1,931,483	1,916,483	-	-	15,000	(15,000)			
PS OE T1	B.202	2110000100	Defender general - public defense	Personal services	9,172,266	9,172,266	9,172,266	9,172,266	-	-	-	-			
	B.202	2110000100	Defender general - public defense	Operating expenses	1,013,318	1,013,318	1,013,318	1,013,318	-	-	-	-			
	B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584	10,185,584	10,185,584	-	-	-	-			
	B.202	2110000100	Defender general - public defense	Source of funds					-						
GF SF T2	B.202	2110000100	Defender general - public defense	General fund	9,570,516	9,570,516	9,570,516	9,570,516	-	-	-	-			
	B.202	2110000100	Defender general - public defense	Special funds	615,068	615,068	615,068	615,068	-	-	-	-			
	B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584	10,185,584	10,185,584	-	-	-	-			
PS OE T1	B.203	2110010000	Defender general - assigned counsel	Personal services	4,161,963	4,161,963	4,161,963	4,161,963	-	-	-	-			
	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819	49,819	49,819	-	-	-	-			
	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782	4,211,782	4,211,782	-	-	-	-			
	B.203	2110010000	Defender general - assigned counsel	Source of funds					-						
GF SF T2	B.203	2110010000	Defender general - assigned counsel	General fund	4,188,298	4,188,298	4,188,298	4,188,298	-	-	-	-			
	B.203	2110010000	Defender general - assigned counsel	Special funds	23,484	23,484	23,484	23,484	-	-	-	-			
	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782	4,211,782	4,211,782	-	-	-	-			
PS OE GR T1	B.204	2120000000	Judiciary	Personal services	33,464,779	33,464,779	33,471,779	33,471,779	7,000	-	7,000	-			
	B.204	2120000000	Judiciary	Operating expenses	8,728,658	8,728,658	8,728,658	8,728,658	-	-	-	-			
	B.204	2120000000	Judiciary	Grants	70,000	70,000	70,000	70,000	-	-	-	-			
	B.204	2120000000	Judiciary	Total	42,263,437	42,263,437	42,270,437	42,270,437	7,000	-	7,000	-			
	B.204	2120000000	Judiciary	Source of funds					-						
GF SF TOB FF IDT T2	B.204	2120000000	Judiciary	General fund	36,384,687	36,384,687	36,391,687	36,391,687	7,000	-	7,000	-		\$7K is for child representation in divorce processings	
	B.204	2120000000	Judiciary	Special funds	2,598,672	2,598,672	2,598,672	2,598,672	-	-	-	-			
	B.204	2120000000	Judiciary	Tobacco fund	39,871	39,871	39,871	39,871	-	-	-	-			
	B.204	2120000000	Judiciary	Federal funds	858,811	858,811	858,811	858,811	-	-	-	-			
	B.204	2120000000	Judiciary	Interdepartmental transfers	2,381,396	2,381,396	2,381,396	2,381,396	-	-	-	-			
	B.204	2120000000	Judiciary	Total	42,263,437	42,263,437	42,270,437	42,270,437	7,000	-	7,000	-			
PS OE T1	B.205	2130100000	State's attorneys	Personal services	10,237,677	10,237,677	10,327,677	10,317,677	80,000	-	90,000	(10,000)			
	B.205	2130100000	State's attorneys	Operating expenses	1,830,089	1,830,089	1,830,089	1,830,089	-	-	-	-			
	B.205	2130100000	State's attorneys	Total	12,067,766	12,067,766	12,157,766	12,147,766	80,000	-	90,000	(10,000)			
	B.205	21													

KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
					FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
PS	B.206	2130400000	Special investigative units	Personal services	85,676	85,676	85,676	85,676	-	-	-	-	-	-	-
OE	B.206	2130400000	Special investigative units	Operating expenses	-	-	-	-	-	-	-	-	-	-	-
GR	B.206	2130400000	Special investigative units	Grants	1,589,162	1,589,162	1,589,162	1,589,162	-	-	-	-	-	-	-
T1	B.206	2130400000	Special investigative units	Total	1,674,838	1,674,838	1,674,838	1,674,838	-	-	-	-	-	-	-
	B.206	2130400000	Special investigative units	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.206	2130400000	Special investigative units	General fund	1,674,838	1,674,838	1,674,838	1,674,838	-	-	-	-	-	-	-
FF	B.206	2130400000	Special investigative units	Federal funds	-	-	-	-	-	-	-	-	-	-	-
T2	B.206	2130400000	Special investigative units	Total	1,674,838	1,674,838	1,674,838	1,674,838	-	-	-	-	-	-	-
PS	B.207	2130200000	Sheriffs	Personal services	3,517,732	3,517,732	3,517,732	3,517,732	-	-	-	-	-	-	-
OE	B.207	2130200000	Sheriffs	Operating expenses	371,525	371,525	371,525	371,525	-	-	-	-	-	-	-
T1	B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257	3,889,257	3,889,257	-	-	-	-	-	-	-
	B.207	2130200000	Sheriffs	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.207	2130200000	Sheriffs	General fund	3,889,257	3,889,257	3,889,257	3,889,257	-	-	-	-	-	-	-
T2	B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257	3,889,257	3,889,257	-	-	-	-	-	-	-
PS	B.208	2140060000	Public safety - administration	Personal services	3,548,125	3,548,125	3,548,125	3,548,125	-	-	-	-	-	-	-
OE	B.208	2140060000	Public safety - administration	Operating expenses	2,457,095	2,457,095	2,457,095	2,457,095	-	-	-	-	-	-	-
GR	B.208	2130400000	Public safety - administration	Grants	1,900,000	1,900,000	1,900,000	1,900,000	-	-	-	-	-	-	-
T1	B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220	7,905,220	7,905,220	-	-	-	-	-	-	-
	B.208	2140060000	Public safety - administration	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.208	2140060000	Public safety - administration	General fund	2,986,248	2,986,248	2,986,248	2,986,248	-	-	-	-	-	-	-
FF	B.208	2140060000	Public safety - administration	Federal funds	3,877,825	3,877,825	3,877,825	3,877,825	-	-	-	-	-	-	-
IDT	B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,041,147	1,041,147	1,041,147	1,041,147	-	-	-	-	-	-	-
T2	B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220	7,905,220	7,905,220	-	-	-	-	-	-	-
PS	B.209	2140010000	Public safety - state police	Personal services	49,949,602	49,949,602	49,824,602	49,899,602	(50,000)	-	(125,000)	75,000	DPS already maxed its vacancy savings in its FY15 budget Partial restoration of Senate's increase to State Police cannot manage an added \$125K GF. DB Vacancy Savings.		
OE	B.209	2140010000	Public safety - state police	Operating expenses	8,279,942	8,279,942	8,279,942	8,279,942	-	-	-	-	-	-	-
GR	B.209	2140010000	Public safety - state police	Grants	820,000	820,000	820,000	820,000	-	-	-	-	-	-	-
T1	B.209	2140010000	Public safety - state police	Total	59,049,544	59,049,544	58,924,544	58,999,544	(50,000)	-	(125,000)	75,000	-	-	-
	B.209	2140010000	Public safety - state police	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.209	2140010000	Public safety - state police	General fund	29,791,838	29,791,838	29,666,838	29,741,838	(50,000)	-	(125,000)	75,000	-	-	-
TF	B.209	2140010000	Public safety - state police	Transportation fund	22,750,000	22,750,000	22,750,000	22,750,000	-	-	-	-	-	-	-
SF	B.209	2140010000	Public safety - state police	Special funds	2,745,998	2,745,998	2,745,998	2,745,998	-	-	-	-	-	-	-
FF	B.209	2140010000	Public safety - state police	Federal funds	2,675,986	2,675,986	2,675,986	2,675,986	-	-	-	-	-	-	-
AR	B.209	2140010000	Public safety - state police	ARRA funds	-	-	-	-	-	-	-	-	-	-	-
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,085,722	1,085,722	1,085,722	1,085,722	-	-	-	-	-	-	-
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental	-	-	-	-	-	-	-	-	-	-	-
T2	B.209	2140010000	Public safety - state police	Total	59,049,544	59,049,544	58,924,544	58,999,544	(50,000)	-	(125,000)	75,000	-	-	-
PS	B.210	2140020000	Public safety - criminal justice services	Personal services	6,797,560	6,879,112	6,879,112	6,879,112	-	81,552	-	-	-	-	-
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,182,302	1,610,302	1,610,302	1,610,302	(572,000)	(572,000)	-	-	-	-	-
GR	B.210	2140020000	Public safety - criminal justice services	Grants	-	-	-	-	-	-	-	-	-	-	-
T1	B.210	2140020000	Public safety - criminal justice services	Total	8,979,862	8,489,414	8,489,414	8,489,414	(490,448)	(490,448)	-	-	-	-	-
	B.210	2140020000	Public safety - criminal justice services	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.210	2140020000	Public safety - criminal justice services	General fund	6,663,507	6,091,507	6,091,507	6,091,507	(572,000)	(572,000)	-	-	-	-	-
													- Reduction for IT software and expenses; this is back-filled completely with one-time funding in FY14 to carryforward to FY15. However, it leaves DPS with a \$572K GF shortfall in its base for FY16.		
SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,667,750	1,749,302	1,749,302	1,749,302	81,552	81,552	-	-	-	-	-
													- New Marijuana Registry Administrator position that was added but not Special funded in the Governor's Recommended FY15 budget.		
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	564,858	564,858	564,858	564,858	-	-	-	-	-	-	-
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds	-	-	-	-	-	-	-	-	-	-	-
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	83,747	83,747	83,747	83,747	-	-	-	-	-	-	-
T2	B.210	2140020000	Public safety - criminal justice services	Total	8,979,862	8,489,414	8,489,414	8,489,414	(490,448)	(490,448)	-	-	-	-	-
PS	B.211	2140030000	Public safety - emergency management	Personal services	3,582,129	3,582,129	3,582,129	3,582,129	-	-	-	-	-	-	-
OE	B.211	2140030000	Public safety - emergency management	Operating expenses	888,766	888,766	888,766	888,766	-	-	-	-	-	-	-
GR	B.211	2140030000	Public safety - emergency management	Grants	15,137,210	15,137,210	15,137,210	15,137,210	-	-	-	-	-	-	-
T1	B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,608,105	19,608,105	19,608,105	-	-	-	-	-	-	-
	B.211	2140030000	Public safety - emergency management	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.211	2140030000	Public safety - emergency management	General fund	687,101	687,101	687,101	687,101	-	-	-	-	-	-	-
FF	B.211	2140030000	Public safety - emergency management	Federal funds	18,859,172	18,859,172	18,859,172	18,859,172	-	-	-	-	-	-	-
IDT	B.211	2140020000	Public safety - emergency management	Interdepartmental transfers	61,832	61,832	61,832	61,832	-	-	-	-	-	-	-
T2	B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,608,105	19,608,105	19,608,105	-	-	-	-	-	-	-
PS	B.212	2140040000	Public safety - fire safety	Personal services	5,665,273	5,796,205	5,796,205	5,796,205	130,932	130,932	-	-	-	-	-
													- Funding for 2 new positions that were added but not funded in the Governor's Recommended FY15 budget.		
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	1,916,612	1,916,612	1,916,612	1,916,612	-	-	-	-	-	-	-
GR	B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000	107,000	107,000	-	-	-	-	-	-	-
T1	B.212	2140040000	Public safety - fire safety	Total	7,688,885	7,819,817	7,819,817	7,819,817	130,932	130,932	-	-	-	-	-
	B.212	2140040000	Public safety - fire safety	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.212	2140040000	Public safety - fire safety	General fund	672,618	672,618	672,618	672,618	-	-	-	-	-	-	-
SF	B.212	2140040000	Public safety - fire safety	Special funds	6,627,495	6,758,427	6,758,427	6,758,427	130,932	130,932	-	-	-	-	-
FF	B.212	2140040000	Public safety - fire safety	Federal funds	343,772	343,772	343,772	343,772	-	-	-	-	-	-	-
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000	45,000	45,000	-	-	-	-	-	-	-
T2	B.212	2140040000	Public safety - fire safety	Total	7,688,885	7,819,817	7,819,817	7,819,817	130,932	130,932	-	-	-	-	-
PS	B.213	2140070000	Public safety - homeland security	Personal services	-	-	-	-	-	-	-	-	-	-	-
OE	B.213	2140070000	Public safety - homeland security	Operating expenses	-	-	-	-	-	-	-	-	-	-	-
GR	B.213	2140070000	Public safety - homeland security	Grants	-	-	-	-	-	-	-	-	-	-	-
T1	B.213	2140070000	Public safety - homeland security	Total	-	-	-	-	-	-	-	-	-	-	-
	B.213	2140070000	Public safety - homeland security	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.213	2140070000	Public safety - homeland security	General fund	-	-	-	-	-	-	-	-	-	-	-
FF	B.213	2140070000	Public safety - homeland security	Federal funds	-	-	-	-	-	-	-	-	-	-	-
T2	B.213	2140070000	Public safety - homeland security	Total	-	-	-	-	-	-	-	-	-	-	-
PS	B.214	2140080000	Public safety - emergency management - radiological	Personal services	571,875	571,875	571,875	571,875	-	-	-	-	-	-	-
OE	B.214	2140080000	Public safety - emergency management - radiological	Operating expenses	276,108	276,108	276,108	276,108	-	-	-	-	-	-	-
GR	B.214	2140080000	Public safety - emergency management - radiological	Grants	1,256,649	1,256,649	1,256,649	1,256,649	-	-	-	-	-	-	-
T1	B.214	2140080000	Public safety - emergency management - radiological	Total	2,104,632	2,104,632	2,104,632	2,104,632	-	-	-	-	-	-	-
	B.214	2140080000	Public safety - emergency management - radiological	Source of funds	-	-	-	-	-	-	-	-	-	-	-
SF	B.214	2140080000	Public safety - emergency management - radiological	Special funds	2,104,632	2,104,632	2,104,632	2,104,632	-	-	-	-	-	-	-
T2	B.214	2140080000	Public safety - emergency management - radiological	Total	2,104,632	2,104,632	2,104,632	2,104,632	-	-	-	-	-	-	-
PS	B.215	2150010000	Military - administration	Personal services	698,615	698,615	698,615	698,615	-	-	-	-	-	-	-
OE	B.215	2150010000	Military - administration	Operating expenses	360,393	360,393	360,393	360,393	-	-	-	-	-	-	-
GR	B.215	2150010000	Military - administration	Grants	100,000	100,000	100,000	100,000	-	-	-	-	-	-	-
T1	B.215	2150010000	Military - administration	Total	1,159,008	1,159,008	1,159,008	1,159,008	-	-	-	-	-	-	-
	B.215	2150010000	Military - administration	Source of funds	-	-	-	-	-	-	-	-	-	-	-
GF	B.215	2150010000	Military - administration	General fund	1,159,008	1,159,008	1,159,008	1,159,008	-</						

					Analysts - input original \$\$ here		Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS					
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL			FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend				House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
	B.216	2150020000	Military - air service contract	Source of funds						-									
GF	B.216	2150020000	Military - air service contract	General fund		463,123	463,123	463,123	463,123	-				-	-	-			
FF	B.216	2150020000	Military - air service contract	Federal funds		5,534,816	5,534,816	5,534,816	5,534,816	-				-	-	-			
T2	B.216	2150020000	Military - air service contract	Total		5,997,939	5,997,939	5,997,939	5,997,939	-				-	-	-			
PS	B.217	2150030000	Military - army service contract	Personal services		4,041,859	4,041,859	4,041,859	4,041,859	-				-	-	-			
OE	B.217	2150030000	Military - army service contract	Operating expenses		9,141,931	9,141,931	9,141,931	9,141,931	-				-	-	-			
T1	B.217	2150030000	Military - army service contract	Total		13,183,790	13,183,790	13,183,790	13,183,790	-				-	-	-			
	B.217	2150030000	Military - army service contract	Source of funds						-									
GF	B.217	2150030000	Military - army service contract	General fund		144,854	144,854	144,854	144,854	-				-	-	-			
FF	B.217	2150030000	Military - army service contract	Federal funds		13,038,936	13,038,936	13,038,936	13,038,936	-				-	-	-			
T2	B.217	2150030000	Military - army service contract	Total		13,183,790	13,183,790	13,183,790	13,183,790	-				-	-	-			
PS	B.218	2150040000	Military - building maintenance	Personal services		966,804	966,804	966,804	966,804	-				-	-	-			
OE	B.218	2150040000	Military - building maintenance	Operating expenses		464,405	464,405	464,405	464,405	-				-	-	-			
T1	B.218	2150040000	Military - building maintenance	Total		1,431,209	1,431,209	1,431,209	1,431,209	-				-	-	-			
	B.218	2150040000	Military - building maintenance	Source of funds						-									
GF	B.218	2150040000	Military - building maintenance	General fund		1,380,277	1,380,277	1,380,277	1,380,277	-				-	-	-			
FF	B.218	2150040000	Military - building maintenance	Federal funds		50,932	50,932	50,932	50,932	-				-	-	-			
T2	B.218	2150040000	Military - building maintenance	Total		1,431,209	1,431,209	1,431,209	1,431,209	-				-	-	-			
PS	B.219	2150050000	Military - veterans' affairs	Personal services		586,009	586,009	586,009	586,009	-				-	-	-			
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses		126,509	126,009	126,009	126,009	(2,500)				(2,500)	-	-			
GR	B.219	2150050000	Military - veterans' affairs	Grants		154,984	154,984	154,984	154,984	-				-	-	-			
T1	B.219	2150050000	Military - veterans' affairs	Total		869,502	867,002	867,002	867,002	(2,500)				(2,500)	-	-			
GF	B.219	2150050000	Military - veterans' affairs	Source of funds						-									
	B.219	2150050000	Military - veterans' affairs	General fund		757,484	754,984	754,984	754,984	(2,500)				(2,500)	-	-	-	Cutting funding in half for the Veterans Medals program.	
SF	B.219	2150050000	Military - veterans' affairs	Special funds		65,000	65,000	65,000	65,000	-				-	-	-			
FF	B.219	2150050000	Military - veterans' affairs	Federal funds		47,018	47,018	47,018	47,018	-				-	-	-			
T2	B.219	2150050000	Military - veterans' affairs	Total		869,502	867,002	867,002	867,002	(2,500)				(2,500)	-	-			
PS	B.220	2160010000	Center for crime victims services	Personal services		1,484,812	1,426,583	1,426,583	1,426,583	(58,229)				(58,229)	-	-			
OE	B.220	2160010000	Center for crime victims services	Operating expenses		312,069	278,836	278,836	278,836	(33,233)				-	-	-			
GR	B.220	2160010000	Center for crime victims services	Grants		9,337,339	8,205,733	8,205,733	8,250,733	(1,086,606)				(1,131,606)	-	-	45,000		
T1	B.220	2160010000	Center for crime victims services	Total		11,134,220	9,911,152	9,911,152	9,956,152	(1,178,068)				(1,223,068)	-	-	45,000		
GF	B.220	2160010000	Center for crime victims services	Source of funds						-									
	B.220	2160010000	Center for crime victims services	General fund		1,163,747	1,163,747	1,163,747	1,208,747	45,000				-	-	-	45,000		added \$45K to fund Child Advocacy Centers (removed from one-time list)
SF	B.220	2160010000	Center for crime victims services	Special funds		6,207,391	4,875,409	4,875,409	4,875,409	(1,331,982)				(1,331,982)	-	-	-	reflects revisions to revenue estimates and reductions in spending	
FF	B.220	2160010000	Center for crime victims services	Federal funds		3,763,082	3,871,996	3,871,996	3,871,996	108,914				108,914	-	-	-	reflects revisions to revenue estimates and reductions in spending	
AR	B.220	2160010000	Center for crime victims services	ARRA funds		-	-	-	-	-				-	-	-	-		
T2	B.220	2160010000	Center for crime victims services	Total		11,134,220	9,911,152	9,911,152	9,956,152	(1,178,068)				(1,223,068)	-	-	45,000		
PS	B.221	2170010000	Criminal justice training council	Personal services		1,366,969	1,366,969	1,366,969	1,366,969	-				-	-	-			
OE	B.221	2170010000	Criminal justice training council	Operating expenses		1,239,853	1,239,853	1,239,853	1,239,853	-				-	-	-			
T1	B.221	2170010000	Criminal justice training council	Total		2,606,822	2,606,822	2,606,822	2,606,822	-				-	-	-			
GF	B.221	2170010000	Criminal justice training council	Source of funds						-									
	B.221	2170010000	Criminal justice training council	General fund		2,313,667	2,365,241	2,365,241	2,365,241	51,574				51,574	-	-	-	Back-filled funding for the domestic violence trainer that is funded by the Center for Crime Victims Services.	
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers		293,155	241,581	241,581	241,581	(51,574)				(51,574)	-	-	-		
T2	B.221	2170010000	Criminal justice training council	Total		2,606,822	2,606,822	2,606,822	2,606,822	-				-	-	-			
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services		1,238,029	1,238,029	1,238,029	1,238,029	-				-	-	-			
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses		248,162	248,162	248,162	248,162	-				-	-	-			
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants		305,034	305,034	305,034	305,034	-				-	-	-			
T1	B.222	2200010000	Agriculture, food and markets - administration	Total		1,791,225	1,791,225	1,791,225	1,791,225	-				-	-	-			
	B.222	2200010000	Agriculture, food and markets - administration	Source of funds						-									
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund		1,040,127	1,040,127	1,040,127	1,040,127	-				-	-	-			
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds		466,399	466,399	466,399	466,399	-				-	-	-			
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds		284,699	284,699	284,699	284,699	-				-	-	-			
T2	B.222	2200010000	Agriculture, food and markets - administration	Total		1,791,225	1,791,225	1,791,225	1,791,225	-				-	-	-			
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Personal services		3,180,467	3,180,467	3,180,467	3,180,467	-				-	-	-			
OE	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Operating expenses		755,482	755,482	755,482	755,482	-				-	-	-			
GR	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Grants		2,600,000	2,600,000	2,600,000	2,600,000	-				-	-	-			
T1	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Total		6,535,949	6,535,949	6,535,949	6,535,949	-				-	-	-			
	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Source of funds						-									
GF	B.223	2200020000	Agriculture, food and markets - food safety and consumer	General fund		2,289,170	2,289,170	2,289,170	2,289,170	-				-	-	-			
SF	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Special funds		3,374,114	3,374,114	3,374,114	3,374,114	-				-	-	-			
FF	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Federal funds		831,737	831,737	831,737	831,737	-				-	-	-			
GC	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Global Commitment fund		34,006	34,006	34,006	34,006	-				-	-	-			
IDT	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Interdepartmental transfers		6,922	6,922	6,922	6,922	-				-	-	-			
T2	B.223	2200020000	Agriculture, food and markets - food safety and consumer	Total		6,535,949	6,535,949	6,535,949	6,535,949	-				-	-	-			
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services		1,095,075	1,095,075	1,095,075	1,095,075	-				-	-	-			
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses		678,620	678,620	678,620	678,620	-				-	-	-			
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants		2,170,275	2,170,275	2,170,275	2,170,275	-				-	-	-			
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total		3,943,970	3,943,970	3,943,970	3,943,970	-				-	-	-			
	B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds						-									
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund		2,499,902	2,499,902	2,499,902	2,499,902	-				-	-	-			
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds		915,846	915,846	915,846	915,846	-				-	-	-			
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds		415,587	415,587	415,587	415,587	-				-	-	-			
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers		112,635	112,635	112,635	112,635	-				-	-	-			
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total		3,943,970	3,943,970	3,943,970	3,943,970	-				-	-	-			
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Personal services		4,220,329	4,220,329	4,220,329	4,220,329	-				-	-	-			
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Operating expenses		927,514	927,514	927,514	927,514	-				-	-	-			
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Grants		1,238,231	1,238,231	1,238,231	1,238,231	-				-	-	-			
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total		6,386,074	6,386,074	6,386,074	6,386,074	-				-	-	-			
	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Source of funds						-									

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
OE T1	B.227	2210001000	Financial regulation - banking	Operating expenses	304,782	304,782	304,782	304,782	-	-	-	-			
	B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092	1,807,092	1,807,092	-	-	-	-			
	B.227	2210001000	Financial regulation - banking	Source of funds	-	-	-	-	-	-	-	-			
SF T2	B.227	2210001000	Financial regulation - banking	Special funds	1,807,092	1,807,092	1,807,092	1,807,092	-	-	-	-			
	B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092	1,807,092	1,807,092	-	-	-	-			
PS OE T1	B.228	2210011000	Financial regulation - insurance	Personal services	6,380,027	6,380,027	6,360,027	6,360,027	(20,000)	-	(20,000)	-			
	B.228	2210011000	Financial regulation - insurance	Operating expenses	526,831	526,831	526,831	526,831	-	-	-	-			
	B.228	2210011000	Financial regulation - insurance	Total	6,906,858	6,906,858	6,886,858	6,886,858	(20,000)	-	(20,000)	-			
SF SHC FF IDT T2	B.228	2210011000	Financial regulation - insurance	Source of funds	-	-	-	-	-	-	-	-			
	B.228	2210011000	Financial regulation - insurance	Special funds	5,216,858	5,216,858	5,196,858	5,196,858	(20,000)	-	(20,000)	-			
	B.228	2210011000	Financial regulation - insurance	State health care resources fund	33,935	33,935	-	-	(33,935)	-	(33,935)	-			
	B.228	2210011000	Financial regulation - insurance	Federal funds	1,369,989	1,369,989	1,369,989	1,369,989	-	-	-	-			
	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	286,076	286,076	320,011	320,011	33,935	-	33,935	-			
	B.228	2210011000	Financial regulation - insurance	Total	6,906,858	6,906,858	6,886,858	6,886,858	(20,000)	-	(20,000)	-			
PS OE T1	B.229	2210020000	Financial regulation - captive insurance	Personal services	3,831,831	3,831,831	3,831,831	3,831,831	-	-	-	-			
	B.229	2210020000	Financial regulation - captive insurance	Operating expenses	479,808	479,808	479,808	479,808	-	-	-	-			
	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639	4,311,639	4,311,639	-	-	-	-			
SF T2	B.229	2210020000	Financial regulation - captive insurance	Source of funds	-	-	-	-	-	-	-	-			
	B.229	2210020000	Financial regulation - captive insurance	Special funds	4,311,639	4,311,639	4,311,639	4,311,639	-	-	-	-			
	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639	4,311,639	4,311,639	-	-	-	-			
PS OE T1	B.230	2210031000	Financial regulation - securities	Personal services	500,118	500,118	500,118	500,118	-	-	-	-			
	B.230	2210031000	Financial regulation - securities	Operating expenses	170,924	170,924	170,924	170,924	-	-	-	-			
	B.230	2210031000	Financial regulation - securities	Total	671,042	671,042	671,042	671,042	-	-	-	-			
SF T2	B.230	2210031000	Financial regulation - securities	Source of funds	-	-	-	-	-	-	-	-			
	B.230	2210031000	Financial regulation - securities	Special funds	671,042	671,042	671,042	671,042	-	-	-	-			
	B.230	2210031000	Financial regulation - securities	Total	671,042	671,042	671,042	671,042	-	-	-	-			
PS OE T1	B.231	2210040000	Financial regulation - health care administration	Personal services	-	-	-	-	-	-	-	-			
	B.231	2210040000	Financial regulation - health care administration	Operating expenses	-	-	-	-	-	-	-	-			
	B.231	2210040000	Financial regulation - health care administration	Total	-	-	-	-	-	-	-	-			
SF T2	B.231	2210040000	Financial regulation - health care administration	Source of funds	-	-	-	-	-	-	-	-			
	B.231	2210040000	Financial regulation - health care administration	Special funds	-	-	-	-	-	-	-	-			
	B.231	2210040000	Financial regulation - health care administration	Total	-	-	-	-	-	-	-	-			
PS OE GR T1	B.232	2230010000	Secretary of state	Personal services	8,171,691	8,171,691	8,171,691	8,171,691	-	-	-	-			
	B.232	2230010000	Secretary of state	Operating expenses	2,089,440	2,089,440	2,089,440	2,089,440	-	-	-	-			
	B.232	2230010000	Secretary of state	Grants	20,000	20,000	20,000	20,000	-	-	-	-			
	B.232	2230010000	Secretary of state	Total	10,281,131	10,281,131	10,281,131	10,281,131	-	-	-	-			
SF FF IDT T2	B.232	2230010000	Secretary of state	Source of funds	-	-	-	-	-	-	-	-			
	B.232	2230010000	Secretary of state	Special funds	7,895,931	7,895,931	7,895,931	7,895,931	-	-	-	-			
	B.232	2230010000	Secretary of state	Federal funds	2,310,200	2,310,200	2,310,200	2,310,200	-	-	-	-			
	B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000	75,000	75,000	75,000	-	-	-	-			
	B.232	2230010000	Secretary of state	Total	10,281,131	10,281,131	10,281,131	10,281,131	-	-	-	-			
PS OE GR T1	B.233	2240000000	Public service - regulation and energy	Personal services	12,834,281	12,834,281	12,834,281	12,834,281	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Operating expenses	943,498	943,498	943,498	943,498	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Grants	5,895,202	5,895,202	5,895,202	5,895,202	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981	19,672,981	19,672,981	-	-	-	-			
SF FF AR ENT T2	B.233	2240000000	Public service - regulation and energy	Source of funds	-	-	-	-	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Special funds	18,684,328	18,684,328	18,684,328	18,684,328	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Federal funds	712,951	712,951	712,951	712,951	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	ARRA funds	238,000	238,000	238,000	238,000	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,702	37,702	37,702	37,702	-	-	-	-			
	B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981	19,672,981	19,672,981	-	-	-	-			
PS OE T1	B.234	2250000000	Public service board	Personal services	2,941,140	2,941,140	2,941,140	2,941,140	-	-	-	-			
	B.234	2250000000	Public service board	Operating expenses	457,936	457,936	457,936	457,936	-	-	-	-			
	B.234	2250000000	Public service board	Total	3,399,076	3,399,076	3,399,076	3,399,076	-	-	-	-			
SF AR T2	B.234	2250000000	Public service board	Source of funds	-	-	-	-	-	-	-	-			
	B.234	2250000000	Public service board	Special funds	3,399,076	3,399,076	3,399,076	3,399,076	-	-	-	-			
	B.234	2250000000	Public service board	ARRA funds	-	-	-	-	-						

KEEP: AFDETA FY 2015					Analysts - input original \$ \$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
TGF	B.240		Total protection to persons and property	Source of funds	127,896,416	127,373,490	127,360,490	127,455,490	(440,926)	(522,926)	(13,000)	95,000			
TTF	B.240		Total protection to persons and property	General fund	22,750,000	22,750,000	22,750,000	22,750,000	-	-	-	-			
TSF	B.240		Total protection to persons and property	Transportation fund	80,476,517	79,337,019	79,337,019	79,337,019	(1,139,498)	(1,139,498)	-	-			
TTOB	B.240		Total protection to persons and property	Special funds	606,315	606,315	606,315	606,315	-	-	-	-			
TSHC	B.240		Total protection to persons and property	Tobacco fund	33,935	33,935	-	-	(33,935)	-	(33,935)	-			
TFF	B.240		Total protection to persons and property	State health care resources fund	57,654,903	58,018,658	57,967,953	57,967,953	313,050	363,755	(50,705)	-			
TAR	B.240		Total protection to persons and property	Federal funds	238,000	238,000	238,000	238,000	-	-	-	-			
TGC	B.240		Total protection to persons and property	ARRA funds	90,278	90,278	90,278	90,278	-	-	-	-			
TIDT	B.240		Total protection to persons and property	Global Commitment fund	10,504,263	10,452,689	10,486,624	10,486,624	(17,639)	(51,574)	33,935	-			
TENT	B.240		Total protection to persons and property	Interdepartmental transfers	7,589,420	7,589,420	7,589,420	7,589,420	-	-	-	-			
TT2	B.240		Total protection to persons and property	Enterprise funds	307,840,047	306,489,804	306,426,099	306,521,099	(1,318,948)	(1,350,243)	(63,705)	95,000			
*** HUMAN SERVICES ***															
PS	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	10,644,482	10,610,482	10,644,482	10,644,482	-	(34,000)	34,000	-	Field director hours not increased.	House change to field directors hours should have been booked to grants; this change allocates this decrease to the correct object code	
OE	B.300	3400001000	Human Services - agency of human services - secretary's	Operating expenses	3,796,083	3,796,083	3,796,083	3,796,083	-	-	-	-			
GR	B.300	3400001000	Human Services - agency of human services - secretary's	Grants	5,293,658	5,293,658	5,259,658	6,994,658	1,701,000	-	(34,000)	1,735,000			
T1	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,734,223	19,700,223	19,700,223	21,435,223	1,701,000	(34,000)	-	1,735,000			Funding for the Non-Long Term Care (LTC) direct care workers; to be distributed to appropriate appropriations during the budget adjustment process,
GF	B.300	3400001000	Human Services - agency of human services - secretary's	Source of funds	-	-	-	-	-						
	B.300	3400001000	Human Services - agency of human services - secretary's	General fund	5,631,772	5,597,772	5,597,772	7,332,772	1,701,000	(34,000)	-	1,735,000			
	B.300	3400001000	Human Services - agency of human services - secretary's	Special funds	91,017	91,017	91,017	91,017	-	-	-	-			
	B.300	3400001000	Human Services - agency of human services - secretary's	Tobacco fund	224,698	224,698	224,698	224,698	-	-	-	-			
	B.300	3400001000	Human Services - agency of human services - secretary's	State health care resources fund	13,013	13,013	-	-	(13,013)	-	(13,013)	-			Transfers funding for the exchange from SCHRF to IDT
	B.300	3400001000	Human Services - agency of human services - secretary's	Global Commitment fund	415,000	415,000	415,000	415,000	-	-	-	-			
	B.300	3400001000	Human Services - agency of human services - secretary's	Federal funds	10,077,015	10,077,015	10,077,015	10,077,015	-	-	-	-			
	B.300	3400001000	Human Services - agency of human services - secretary's	Interdepartmental transfers	3,281,708	3,281,708	3,294,721	3,294,721	13,013	-	13,013	-			
	B.300	3400001000	Human Services - agency of human services - secretary's	Total	19,734,223	19,700,223	19,700,223	21,435,223	1,701,000	(34,000)	-	1,735,000			
OE	B.301	3400004000	Secretary's office - global commitment	Operating expenses	-	-	5,340,670	5,340,670	5,340,670	-	5,340,670	-		Changes the cost of the exchange to an operating expense	
GR	B.301	3400004000	Secretary's office - global commitment	Grants	1,334,526,420	1,325,574,284	1,329,202,174	1,327,708,491	(6,817,929)	(8,952,136)	3,627,890	(1,493,683)	Changes commiserate with GC changes throughout AHS		
T1	B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420	1,325,574,284	1,334,542,844	1,333,049,161	(1,477,259)	(8,952,136)	8,968,560	(1,493,683)			
GF	B.301	3400004000	Secretary's office - global commitment	General fund	189,294,049	196,112,543	194,246,297	195,595,109	6,301,060	6,818,494	(1,866,246)	1,348,812	\$3.5M decrease reflects revised FMAP calculation and CMS guidance; \$50K transfer from ACCD due to federal exchange funds covering Sec. Miller's salary while he works for DVHA; \$22k Decrease for Kirby House reduction; \$40K increase to pay for GMCB director; \$2.4M decrease reflects the 0.75% Medicaid rate increase starting 1/1/15; \$14M increase reflects the House decision not to increase Claims Assessment ; \$1.2M decrease in offset by increased funding from the SCHRF (tobacco changes); \$35k increase to fund the Health Care Advocate	\$1.85M decrease reflects the change in the definition of "uncovered employees" as it relates to the collection of the employer assessment in the Senate As Passed version of S.252; \$144k increase reflects revised FMAP estimate; \$500k increase for elimination of e-cigarette tax in the Senate version of the miscellaneous tax bill (H.884); \$3M decrease related to SCHRF raised through the Senate version of the misc. tax bill; \$2.4M increase to restore the 2% Medicaid rate increase; \$53k decrease related to DMH non-direct care positions vacancy savings	\$900k decrease for technical true-up to match senate as passed position; \$25K increase technical correction for the LTC ombudsman; \$756k decrease to reduce the Medicaid provider increase from 2% to 1.6%; \$37k increase to restore funding for the autism services prior authorization position at DVHA; \$53k to restore funding for non-direct care workers at the Vermont Psychiatric Care Hospital; \$2.89 M added to match tax bill conference committee revenue.
SF	B.301	3400004000	Secretary's office - global commitment	Special funds	24,038,084	24,058,084	24,058,084	24,058,084	20,000	20,000	-	-	\$20K increase in insurance funds to match federal funds for the Health Care Advocate		
TOB	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	33,031,032	33,031,032	33,031,032	33,031,032	-	-	-	-			
SHC	B.301	3400004000	Secretary's office - global commitment	State health care resources fund	278,432,898	265,632,898	269,982,898	267,992,899	(10,439,999)	(12,800,000)	4,350,000	(1,989,999)	\$14M decrease reflects the House decision not to increase the Claims Assessment; \$1.2M increase revenue estimate by reclassifying e-cigarettes and tobacco products changes.	\$1.85M increase reflects the change in the definition of "uncovered employees" as it relates to the collection of the employer assessment in the Senate As Passed version of S.252; \$500k decrease for elimination of e-cigarette tax in the Senate version of the miscellaneous tax bill; \$3M increase related to SCHRF raised through the Senate version of the misc. tax bill (H.884)	\$900k increase for technical true-up to match Senate as passed position; \$2.89 reduction to match tax bill conference committee.
FF	B.301	3400004000	Secretary's office - global commitment	Federal funds	809,690,357	806,699,727	813,184,533	812,332,037	2,641,680	(2,990,630)	6,484,806	(852,496)	\$28k decrease for Kirby House reduction; \$52k increase to pay for GMCB director; \$3.1M decrease reflects 0.75% Medicaid Rate Increase; \$91k increase for the Health Care Advocate	\$3.4M increase to reflect omission in the House version; \$3.1M increase to restore the 2% rate increase; \$69k decrease related to DMH non-direct care positions vacancy savings	\$20K decrease for Health Care Advocate True up; \$32k increase technical corrections for the LTC ombudsman; \$981k decrease to reduce the Medicaid Provider increase from 2% to 1.6%; \$48K increase to restore funding for the autism services prior authorization position at DVHA; \$69k to restore funding for non-direct care workers at VPCH
IDT	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	40,000	40,000	40,000	40,000	-	-	-	-			
T2	B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420	1,325,574,284	1,334,542,844	1,333,049,161	(1,477,259)	(8,952,136)	8,968,560	(1,493,683)			
PS	B.302	3400008000	Rate setting	Personal services	879,023	879,023	879,023	879,023	-	-	-	-			
OE	B.302	3400008000	Rate setting	Operating expenses	98,596	98,596	98,596	98,596	-	-	-	-			
T1	B.302	3400008000	Rate setting	Total	977,619	977,619	977,619	977,619	-	-	-	-			
GC	B.302	3400008000	Rate setting	Source of funds					-						
	B.302	3400008000	Rate setting	Global Commitment fund	977,619	977,619	977,619	977,619	-	-	-	-			
T2	B.302	3400008000	Rate setting	Total	977,619	977,619	977,619	977,619	-	-	-	-			
PS	B.303	3400009000	Developmental disabilities council	Personal services	225,453	225,453	225,453	225,453	-	-	-	-			
OE	B.303	3400009000	Developmental disabilities council	Operating expenses	67,012	67,012	67,012	67,012	-	-	-	-			
GR	B.303	3400009000	Developmental disabilities council	Grants	248,388	248,388	248,388	248,388	-	-	-	-			
T1	B.303	3400009000	Developmental disabilities council	Total	540,853	540,853	540,853	540,853	-	-	-	-			
FF	B.303	3400009000	Developmental disabilities council	Source of funds					-						
	B.303	3400009000	Developmental disabilities council	Federal funds	540,853	540,853	540,853	540,853	-	-	-	-			
T2	B.303	3400009000	Developmental disabilities council	Total	540,853	540,853	540,853	540,853	-	-	-	-			
PS	B.304	3400010000	Human services board	Personal services	740,493	740,493	740,493	740,493	-	-	-	-			
OE	B.304	3400010000	Human services board	Operating expenses	89,986	89,986	89,986	89,986	-	-	-	-			
T1	B.304	3400010000	Human services board	Total	830,479	830,479	830,479	830,479	-	-	-	-			
GF	B.304	3400010000	Human services board	Source of funds					-						
	B.304	3400010000	Human services board	General fund	126,534	126,534	126,534	126,534	-	-	-	-			
	B.304	3400010000	Human services board	State health care resources fund	32,139	32,139	-	-	(32,139)	-	(32,139)	-			Transfers funding for the exchange from SCHRF to IDT
	B.304	3400010000	Human services board	Federal funds	388,686	388,686	388,686	388,686	-	-	-	-			
	B.304	3400010000	Human services board	Interdepartmental transfers	283,120	283,120	315,259	315,259	32,139	-	32,139	-			
T2	B.304	3400010000	Human services board	Total	830,479	830,479	830,479	830,479	-	-	-	-			

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
GR T1	B.306	3410010000	Department of Vermont health access - administration	Grants	21,143,239	21,143,239	21,143,239	21,143,239	-	-	-	-				
	B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564	171,052,972	170,968,746	171,052,972	126,408	126,408	(84,226)	84,226				
	B.306	3410010000	Department of Vermont health access - administration	Source of funds	-	-	-	-	-	-	-	-	-			
	B.306	3410010000	Department of Vermont health access - administration	General fund	1,330,489	1,330,489	1,330,489	1,330,489	-	-	-	-	-			
GF SF	B.306	3410010000	Department of Vermont health access - administration	Special funds	3,626,895	3,626,895	3,626,895	3,626,895	-	-	-	-				
SHC GC	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	4,906,013	4,906,013	-	-	(4,906,013)	-	(4,906,013)	-	-	Transfers funding for the exchange from SCHRF to IDT		
FF IDT	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	60,272,644	60,399,052	60,314,826	60,399,052	126,408	126,408	(84,226)	84,226				
GF	B.306	3410010000	Department of Vermont health access - administration	Federal funds	95,548,406	95,548,406	95,548,406	95,548,406	-	-	-	-				
FF	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	5,242,117	5,242,117	10,148,130	10,148,130	4,906,013	-	4,906,013	-	-			
T2	B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564	171,052,972	170,968,746	171,052,972	126,408	126,408	(84,226)	84,226				
GR	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	646,163,611	643,062,300	652,863,611	651,883,597	5,719,986	(3,101,311)	9,801,311	(980,014)	Reflects Medicaid Rate increase of 0.75% beginning 1/1/15	\$3.1M increase to restore the 2% Medicaid rate increase; \$6.7M increase for opiate savings to be transferred to ADAP by Chief of Health Care Reform if savings are identified.	\$980k decrease to reduce Medicaid provider increase from 2% to 1.6%	
T1	B.307	3410015000	Department of Vermont health access - Medicaid program - Total	Source of funds	646,163,611	643,062,300	652,863,611	651,883,597	5,719,986	(3,101,311)	9,801,311	(980,014)				
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment fund		646,163,611	643,062,300	652,863,611	651,883,597	5,719,986	(3,101,311)	9,801,311	(980,014)				
T2	B.307	3410015000	Department of Vermont health access - Medicaid program - Total		646,163,611	643,062,300	652,863,611	651,883,597	5,719,986	(3,101,311)	9,801,311	(980,014)				
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	207,062,759	206,531,052	207,120,217	206,894,740	(168,019)	(531,707)	589,165	(225,477)	Reflects Medicaid Rate increase of 0.75% beginning 1/1/15			
T1	B.308	3410016000	Department of Vermont health access - Medicaid program - Total	Source of funds	207,062,759	206,531,052	207,120,217	206,894,740	(168,019)	(531,707)	589,165	(225,477)				
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver		-	-	-	-	-	-	-	-				
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - General fund long-term care waiver		90,165,991	89,934,645	90,190,991	90,092,886	(73,105)	(231,346)	256,346	(98,105)		\$25k technical correction for LTC ombudsman; \$231k to restore the 2% Medicaid Rate increase	\$ 25k decrease to correct LTC Advocate funding source; \$73k decrease to reduce Medicaid provider increase from 2% to 1.6%.	
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - Federal funds long-term care waiver		116,896,768	116,596,407	116,929,226	116,801,854	(94,914)	(300,361)	332,819	(127,372)		\$32K technical correction for LTC Ombudsman; \$300k to restore the 2% Medicaid rate increase	\$32k decrease to correct LTC advocate funding source; \$95k decrease to reduce Medicaid provider increase from 2% to 1.6%.	
T2	B.308	3410016000	Department of Vermont health access - Medicaid program - Total		207,062,759	206,531,052	207,120,217	206,894,740	(168,019)	(531,707)	589,165	(225,477)				
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	45,216,298	45,208,455	45,216,298	45,213,819	(2,479)	(7,843)	7,843	(2,479)	Reflects Medicaid Rate increase of 0.75% beginning 1/1/15			
T1	B.309	3410017000	Department of Vermont health access - Medicaid program - Total	Source of funds	45,216,298	45,208,455	45,216,298	45,213,819	(2,479)	(7,843)	7,843	(2,479)				
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state only		-	-	-	-	-	-	-	-				
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - General fund state only		32,906,898	32,906,898	32,906,898	32,906,820	(78)	-	-	(78)			\$78k decrease to reduce Medicaid provider increase from 2% to 1.6%	
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - Global Commitment fund state only		12,309,400	12,301,557	12,309,400	12,306,999	(2,401)	(7,843)	7,843	(2,401)	Restoration of the 2% Medicaid rate increase		\$2.4k decrease to reduce Medicaid provider increase from 2% to 1.6%	
T2	B.309	3410017000	Department of Vermont health access - Medicaid program - Total		45,216,298	45,208,455	45,216,298	45,213,819	(2,479)	(7,843)	7,843	(2,479)				
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,795,681	45,745,052	45,795,681	45,783,374	(12,307)	(50,629)	50,629	(12,307)	Reflects Medicaid Rate increase of 0.75% beginning 1/1/15			
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,795,681	45,745,052	45,795,681	45,783,374	(12,307)	(50,629)	50,629	(12,307)				
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	-	-	-	-	-	-	-	-				
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	19,348,700	19,333,102	19,348,700	19,344,908	(3,792)	(15,598)	15,598	(3,792)	Restoration of the 2% Medicaid rate increase		\$3.8k decrease to reduce Medicaid provider increase from 2% to 1.6%	
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	26,446,981	26,411,950	26,446,981	26,438,466	(8,515)	(35,031)	35,031	(8,515)	Restoration of the 2% Medicaid rate increase		\$8.5k decrease to reduce Medicaid provider increase from 2% to 1.6%	
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,795,681	45,745,052	45,795,681	45,783,374	(12,307)	(50,629)	50,629	(12,307)				
PS	B.311	3420010000	Health - administration and support	Personal services	6,429,497	6,429,497	6,429,497	6,429,497	-	-	-	-		Adds \$84k for 1 dental hygienist at WIC clinics		
OE	B.311	3420010000	Health - administration and support	Operating expenses	3,086,498	3,086,498	3,086,498	3,086,498	-	-	-	-				
GR	B.311	3420010000	Health - administration and support	Grants	3,465,000	3,465,000	3,465,000	3,465,000	-	-	-	-				
T1	B.311	3420010000	Health - administration and support	Total	12,980,995	12,980,995	12,980,995	12,980,995	-	-	-	-				
GF	B.311	3420010000	Health - administration and support	Source of funds	-	-	-	-	-	-	-	-				
SF	B.311	3420010000	Health - administration and support	General fund	2,267,507	2,267,507	2,267,507	2,267,507	-	-	-	-				
GF	B.311	3420010000	Health - administration and support	Special funds	1,019,232	1,019,232	1,019,232	1,019,232	-	-	-	-				
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	4,273,600	4,273,600	4,273,600	4,273,600	-	-	-	-				
FF	B.311	3420010000	Health - administration and support	Federal funds	5,420,656	5,420,656	5,420,656	5,420,656	-	-	-	-				
T2	B.311	3420010000	Health - administration and support	Total	12,980,995	12,980,995	12,980,995	12,980,995	-	-	-	-				
PS	B.312	3420021000	Health - public health	Personal services	35,188,151	35,188,151	35,272,377	35,272,377	84,226	-	84,226	-				
OE	B.312	3420021000	Health - public health	Operating expenses	7,190,703	7,190,703	7,190,703	7,190,703	-	-	-					

KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL			Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS			
							FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)				Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	6/4/14 1:52 PM	210,717,852	210,717,852	209,839,780	210,546,041	210,394,173	(323,679)	(878,072)	706,261	(151,868)	Reflects the Medicaid Rate increase of 0.75% beginning 1/1/15; \$12K reduction to funding for Kirby House	\$38K decrease due to internal reallocation of Kirby House funding; \$866k increase to restore the 2% rate increase; \$122k decrease from non-direct care VPCH positions vacancy savings+P892	
FF	B.314	3150070000	Mental health - mental health	Federal funds		5,137,194	5,137,194	5,137,194	5,137,194	5,137,194	-	-	-	-			
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers		20,000	20,000	20,000	20,000	20,000	-	-	-	-			
T2	B.314	3150070000	Mental health - mental health	Total		217,754,788	217,754,788	217,087,356	217,968,617	217,741,749	(13,039)	(667,432)	881,261	(226,868)			
PS	B.316	3440010000	Department for children and families - administration &	Personal services		42,102,235	42,102,235	42,102,235	42,102,235	42,102,235	-	-	-	-			
OE	B.316	3440010000	Department for children and families - administration &	Operating expenses		10,054,038	10,054,038	10,054,038	10,054,038	10,054,038	-	-	-	-			
GR	B.316	3440010000	Department for children and families - administration &	Grants		1,322,998	1,322,998	1,322,998	1,322,998	1,322,998	-	-	-	-			
T1	B.316	3440010000	Department for children and families - administration &	Total		53,479,271	53,479,271	53,479,271	53,479,271	53,479,271	-	-	-	-			
	B.316	3440010000	Department for children and families - administration &	Source of funds							-	-	-	-			
GF	B.316	3440010000	Department for children and families - administration &	General fund		19,615,093	19,615,093	19,615,093	19,615,093	19,615,093	-	-	-	-			
SF	B.316	3440010000	Department for children and families - administration &	Special funds		638,986	638,986	638,986	638,986	638,986	-	-	-	-			
SHC	B.316	3440010000	Department for children and families - administration &	State health care resources fund		355,570	355,570	-	-	-	(355,570)	(355,570)	-	-	Swaps funding from SHCRF to IDT.		
GC	B.316	3440010000	Department for children and families - administration &	Global Commitment fund		16,495,072	16,495,072	16,495,072	16,495,072	16,495,072	-	-	-	-			
FF	B.316	3440010000	Department for children and families - administration &	Federal funds		16,162,050	16,162,050	16,162,050	16,162,050	16,162,050	-	-	-	-			
IDT	B.316	3440010000	Department for children and families - administration &	Interdepartmental transfers		212,500	212,500	568,070	568,070	568,070	355,570	-	355,570	-	Swaps funding from SHCRF to IDT.		
T2	B.316	3440010000	Department for children and families - administration &	Total		53,479,271	53,479,271	53,479,271	53,479,271	53,479,271	-	-	-	-			
PS	B.317	3440020000	Department for children and families - family services	Personal services		24,160,528	24,160,528	24,160,528	24,160,528	24,160,528	-	-	-	-			
OE	B.317	3440020000	Department for children and families - family services	Operating expenses		3,521,433	3,521,433	3,521,433	3,521,433	3,521,433	-	-	-	-			
GR	B.317	3440020000	Department for children and families - family services	Grants		65,453,139	65,285,346	65,435,139	65,367,916	65,367,916	(85,223)	(167,793)	149,793	(67,223)	Reflects 0.75% Medicaid rate increase beginning 1/2015. Does not fund VT Kinship for Care Program (\$50K).		
T1	B.317	3440020000	Department for children and families - family services	Total		93,135,100	92,967,307	93,117,100	93,049,877	93,049,877	(85,223)	(167,793)	149,793	(67,223)			
GF	B.317	3440020000	Department for children and families - family services	Source of funds							-	-	-	-			
	B.317	3440020000	Department for children and families - family services	General fund		23,035,020	22,985,020	23,015,020	22,985,020	22,985,020	(50,000)	(50,000)	30,000	(30,000)	\$30K for Prevent Child Abuse VT, \$25K for adopted and foster kids summer camp, \$25K for VT Kinship program.	Moves \$30K to one time section for Prevent Child Abuse Vermont.	
SF	B.317	3440020000	Department for children and families - family services	Special funds		1,691,637	1,691,637	1,691,637	1,691,637	1,691,637	-	-	-	-			
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund		41,957,839	41,840,046	41,957,839	41,920,616	41,920,616	(37,223)	(117,793)	117,793	(37,223)	Restores 2% Medicaid rate increase beginning 1/2015.	Reduce Medicaid provider rate increase from 2% to 1.6%.	
FF	B.317	3440020000	Department for children and families - family services	Federal funds		26,286,550	26,286,550	26,286,550	26,286,550	26,286,550	-	-	-	-			
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers		164,054	164,054	166,054	166,054	166,054	2,000	-	2,000	-	Adjust VDH grant for Nurturing Parents.		
T2	B.317	3440020000	Department for children and families - family services	Total		93,135,100	92,967,307	93,117,100	93,049,877	93,049,877	(85,223)	(167,793)	149,793	(67,223)			
PS	B.318	3440030000	Department for children and families - child development	Personal services		3,540,292	3,540,292	3,540,292	3,540,292	3,540,292	-	-	-	-			
OE	B.318	3440030000	Department for children and families - child development	Operating expenses		435,820	435,820	435,820	435,820	435,820	-	-	-	-			
GR	B.318	3440030000	Department for children and families - child development	Grants		70,733,010	70,310,655	70,353,010	70,339,626	70,339,626	(393,384)	(422,355)	42,355	(13,384)	Reflects 0.75% Medicaid rate increase beginning 1/2015. Corrected amount for increase of child development to support 2014 FPL (\$380k).	Restores 2% Medicaid rate increase beginning 1/2015.	
T1	B.318	3440030000	Department for children and families - child development	Total		74,709,122	74,286,767	74,329,122	74,315,738	74,315,738	(393,384)	(422,355)	42,355	(13,384)		Reduce Medicaid provider rate increase from 2% to 1.6%.	
GF	B.318	3440030000	Department for children and families - child development	Source of funds							-	-	-	-			
SF	B.318	3440030000	Department for children and families - child development	General fund		34,811,403	34,431,403	34,431,403	34,431,403	34,431,403	(380,000)	(380,000)	-	-			
GC	B.318	3440030000	Department for children and families - child development	Special funds		1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	-	-	-	-			
FF	B.318	3440030000	Department for children and families - child development	Global Commitment fund		11,295,912	11,253,557	11,295,912	11,282,528	11,282,528	(13,384)	(42,355)	42,355	(13,384)			
IDT	B.318	3440030000	Department for children and families - child development	Federal funds		26,781,807	26,781,807	26,781,807	26,781,807	26,781,807	-	-	-	-			
T2	B.318	3440030000	Department for children and families - child development	Total		74,709,122	74,286,767	74,329,122	74,315,738	74,315,738	(393,384)	(422,355)	42,355	(13,384)			
PS	B.319	3440040000	Department for children and families - office of child	Personal services		9,479,790	9,479,790	9,479,790	9,479,790	9,479,790	-	-	-	-			
OE	B.319	3440040000	Department for children and families - office of child	Operating expenses		4,080,498	4,080,498	4,080,498	4,080,498	4,080,498	-	-	-	-			
T1	B.319	3440040000	Department for children and families - office of child	Total		13,560,288	13,560,288	13,560,288	13,560,288	13,560,288	-	-	-	-			
GF	B.319	3440040000	Department for children and families - office of child	Source of funds							-	-	-	-			
SF	B.319	3440040000	Department for children and families - office of child	General fund		3,371,006	3,371,006	3,371,006	3,371,006	3,371,006	-	-	-	-			
FF	B.319	3440040000	Department for children and families - office of child	Special funds		455,718	455,718	455,718	455,718	455,718	-	-	-	-			
IDT	B.319	3440040000	Department for children and families - office of child	Federal funds		9,345,964	9,345,964	9,345,964	9,345,964	9,345,964	-	-	-	-			
T2	B.319	3440040000	Department for children and families - office of child	Interdepartmental transfers		387,600	387,600	387,600	387,600	387,600	-	-	-	-			
	B.319	3440040000	Department for children and families - office of child	Total		13,560,288	13,560,288	13,560,288	13,560,288	13,560,288	-	-	-	-			
PS	B.320	3440050000	Department for children and families - aid to aged, blind	Personal services		1,915,532	1,915,532	1,915,532	1,915,532	1,915,532	-	-	-	-			
GR	B.320	3440050000	Department for children and families - aid to aged, blind	Grants		11,477,094	11,477,094	11,477,094	11,477,094	11,477,094	-	-	-	-			
T1	B.320	3440050000	Department for children and families - aid to aged, blind	Total		13,392,626	13,392,626	13,392,626	13,392,626	13,392,626	-	-	-	-			
GF	B.320	3440050000	Department for children and families - aid to aged, blind	Source of funds							-	-	-	-			
GC	B.320	3440050000	Department for children and families - aid to aged, blind	General fund		9,642,626	9,642,626	9,642,626	9,642,626	9,642,626	-	-	-	-			
T2	B.320	3440050000	Department for children and families - aid to aged, blind	Global Commitment fund		3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	-	-	-	-			
	B.320	3440050000	Department for children and families - aid to aged, blind	Total		13,392,626	13,392,626	13,392,626	13,392,626	13,392,626	-	-	-	-			
GR	B.321	3440060000	Department for children and families - general assistance	Grants		10,283,816	10,283,816	10,283,816	10,283,816	10,283,816	-	-	-	-			
T1	B.321	3440060000	Department for children and families - general assistance	Total		10,283,816	10,283,816	10,283,816	10,283,816	10,283,816	-	-	-	-			
GF	B.321	3440060000	Department for children and families - general assistance	Source of funds							-	-	-	-			
GC	B.321	3440060000	Department for children and families - general assistance	General fund		8,480,025	8,480,025	8,480,025	8,480,025	8,480,025	-	-	-	-			
FF	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund		692,471	692,471	692,471	692,471	692,471	-	-	-	-			
T2	B.321	3440060000	Department for children and families - general assistance	Federal funds		1,111,320	1,111,320	1,111,320	1,111,320	1,111,320	-	-	-	-			
	B.321	3440060000	Department for children and families - general assistance	Total		10,283,816	10,283,816	10,283,816	10,283,816	10,283,816	-	-	-	-			
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants		27,575,722	27,575,722	27,575,722	27,575,722	27,575,722	-	-	-	-			
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total		27,575,722	27,575,722	27,575,722	27,575,722	27,575,722	-	-	-	-			
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds		27,575,722	27,575,722	27,575,722	27,575,722	27,575,722	-	-	-	-			
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total		27,575,722	27,575,722	27,575,722	27,575,722	27,575,722	-	-	-	-			
OE	B.323	3440080000	Department for children and families - reach up	Operating expenses		226,675	226,675	226,675	226,675	226,675	-	-	-	-			
GR	B.323	3440080000	Department for children and families - reach up	Grants		49,091,105	49,091,105	49,091,105	49,091,105	49,091,105	-	-	-	-			
T1	B.323	3440080000	Department for children and families - reach up	Total		49,317,780	49,317,780	49,317,780	49,317,780	49,317,780	-	-	-	-			
GF	B.323	3440080000	Department for children and families - reach up	Source of funds							-	-	-	-			
SF	B.323	3440080000	Department for children and families - reach up	General fund		19,143,717	19,143,717	19,143,717	19,143,717	19,143,717	-	-	-	-			
GC	B.323	3440080000	Department for children and families - reach up	Special funds		22,096,676	22,096,676	22,096,676	22,096,676	22,096,676	-	-	-	-			
FF	B.323	3440080000	Department for children and families - reach up	Global Commitment fund		2,374,400	2,374,400	2,374,400	2,374,400	2,374,400	-	-	-	-			
T2	B.323	3440080000	Department for children and families - reach up	Federal funds		5,702,987	5,702,987	5,702,987	5,702,987	5,702,987	-	-	-	-			
	B.323	3440080000	Department for children and families - reach up	Total		49,317,780	49,317,780	49,317,780	49,317,780	49,317,780	-	-	-	-			
GR	B.324	3440090000															

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS			
													Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes				Comments: House Changes
SF	B.325	3440100000	Department for children and families - office of economic	Special funds	57,990	57,990	57,990	57,990	-							
GC	B.325	3440100000	Department for children and families - office of economic	Global Commitment fund	204,142	203,108	203,108	203,815	(327)	(1,034)	1,034	(327)				
FF	B.325	3440100000	Department for children and families - office of economic	Federal funds	3,652,465	3,652,465	3,652,465	3,652,465	-	-	-	-				
T2	B.325	3440100000	Department for children and families - office of economic	Total	5,637,788	5,636,754	5,637,788	5,637,461	(327)	(1,034)	1,034	(327)				
PS	B.326	3440110000	Department for children and families - OEO -	Personal services	155,552	155,552	255,552	255,552	100,000		100,000	-				
OE	B.326	3440110000	Department for children and families - OEO -	Operating expenses	52,098	52,098	52,098	52,098	-	-	-	-				
GR	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	9,729,344	10,729,344	10,629,344	10,629,344	900,000	1,000,000	(100,000)	-				
T1	B.326	3440110000	Department for children and families - OEO -	Total	9,936,994	10,936,994	10,936,994	10,936,994	1,000,000	1,000,000	-	-				
SF	B.326	3440110000	Department for children and families - OEO -	Source of funds					-							
FF	B.326	3440110000	Department for children and families - OEO -	Special funds	9,936,994	9,936,994	9,936,994	9,936,994	-	-	-	-				
	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-				
T2	B.326	3440110000	Department for children and families - OEO -	Total	9,936,994	9,936,994	10,936,994	10,936,994	1,000,000	1,000,000	-	-				
PS	B.327	3440120000	Department for children and families - Woodside	Personal services	3,876,220	3,876,220	3,876,220	3,876,220	-	-	-	-				
OE	B.327	3440120000	Department for children and families - Woodside	Operating expenses	692,591	692,591	692,591	692,591	-	-	-	-				
T1	B.327	3440120000	Department for children and families - Woodside	Total	4,568,811	4,568,811	4,568,811	4,568,811	-	-	-	-				
GF	B.327	3440120000	Department for children and families - Woodside	Source of funds					-							
GC	B.327	3440120000	Department for children and families - Woodside	General fund	863,579	863,579	863,579	863,579	-	-	-	-				
GC	B.327	3440120000	Department for children and families - Woodside	Global Commitment fund	3,650,340	3,650,340	3,650,340	3,650,340	-	-	-	-				
IDT	B.327	3440120000	Department for children and families - Woodside	Interdepartmental transfers	54,892	54,892	54,892	54,892	-	-	-	-				
T2	B.327	3440120000	Department for children and families - Woodside	Total	4,568,811	4,568,811	4,568,811	4,568,811	-	-	-	-				
PS	B.328	3440130000	Department for children and families - disability	Personal services	4,887,459	4,887,459	4,887,459	4,887,459	-	-	-	-				
OE	B.328	3440130000	Department for children and families - disability	Operating expenses	494,927	494,927	494,927	494,927	-	-	-	-				
T1	B.328	3440130000	Department for children and families - disability	Total	5,382,386	5,382,386	5,382,386	5,382,386	-	-	-	-				
GF	B.328	3440130000	Department for children and families - disability	Source of funds					-							
GC	B.328	3440130000	Department for children and families - disability	Global Commitment fund	231,064	231,064	231,064	231,064	-	-	-	-				
FF	B.328	3440130000	Department for children and families - disability	Federal funds	5,151,322	5,151,322	5,151,322	5,151,322	-	-	-	-				
T2	B.328	3440130000	Department for children and families - disability	Total	5,382,386	5,382,386	5,382,386	5,382,386	-	-	-	-				
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	27,405,835	27,430,835	27,463,293	27,405,835	-	25,000	32,458	(57,458)				
OE	B.329	3460010000	Disabilities, aging and independent living - administration	Operating expenses	4,438,345	4,438,345	4,438,345	4,438,345	-	-	-	-				
T1	B.329	3460010000	Disabilities, aging and independent living - administration	Total	31,844,180	31,869,180	31,901,638	31,844,180	-	25,000	32,458	(57,458)				
GF	B.329	3460010000	Disabilities, aging and independent living - administration	Source of funds					-							
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	8,869,530	8,894,530	8,869,530	8,869,530	-	25,000	(25,000)	-				
SF	B.329	3460010000	Disabilities, aging and independent living - administration	Special funds	1,390,457	1,390,457	1,390,457	1,390,457	-	-	-	-				
GC	B.329	3460010000	Disabilities, aging and independent living - administration	Global Commitment fund	6,712,988	6,712,988	6,712,988	6,712,988	-	-	-	-				
FF	B.329	3460010000	Disabilities, aging and independent living - administration	Federal funds	12,337,350	12,337,350	12,337,350	12,337,350	-	-	-	-				
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,533,855	2,533,855	2,591,313	2,533,855	-	-	57,458	(57,458)				
T2	B.329	3460010000	Disabilities, aging and independent living - administration	Total	31,844,180	31,869,180	31,901,638	31,844,180	-	25,000	32,458	(57,458)				
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,574,139	21,545,746	21,574,139	21,622,625	48,486	(28,393)	28,393	48,486				
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,574,139	21,545,746	21,574,139	21,622,625	48,486	(28,393)	28,393	48,486				
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds					-							
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	8,306,069	8,306,069	8,306,069	8,306,069	-	-	-	-				
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,472,181	5,443,788	5,472,181	5,463,209	(8,972)	(28,393)	28,393	(8,972)				
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,640,264	7,640,264	7,640,264	7,640,264	-	-	-	-				
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	155,625	155,625	213,083	155,625	57,458	-	-	57,458				
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,574,139	21,545,746	21,574,139	21,622,625	48,486	(28,393)	28,393	48,486				
GR	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Grants	1,481,457	1,481,457	1,481,457	1,481,457	-	-	-	-				
T1	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Total	1,481,457	1,481,457	1,481,457	1,481,457	-	-	-	-				
GF	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Source of funds					-							
GF	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	General fund	364,064	364,064	364,064	364,064	-	-	-	-				
SF	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Special funds	223,450	223,450	223,450	223,450	-	-	-	-				
GC	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Global Commitment fund	245,000	245,000	245,000	245,000	-	-	-	-				
FF	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Federal funds	648,943	648,943	648,943	648,943	-	-	-	-				
T2	B.331	3460030000	Disabilities, aging and independent living - blind and independent living	Total	1,481,457	1,481,457	1,481,457	1,481,457	-	-	-	-				
GR	B.332	3460040000	Disabilities, aging and independent living - vocational	Grants	8,795,971	8,795,971	8,795,971	8,795,971	-	-	-	-				
T1	B.332	3460040000	Disabilities, aging and independent living - vocational	Total	8,795,971	8,795,971	8,795,971	8,795,971	-	-	-	-				
GF	B.332	3460040000	Disabilities, aging and independent living - vocational	Source of funds					-							
SF	B.332	3460040000	Disabilities, aging and independent living - vocational	General fund	1,535,695	1,535,695	1,535,695	1,535,695	-	-	-	-				
GC	B.332	3460040000	Disabilities, aging and independent living - vocational	Special funds	70,000	70,000	70,000	70,000	-	-	-	-				

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
					FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM											
	OE T1	B.337	3480003000	Corrections - correctional education	Operating expenses	530,774	530,774	530,774	530,774	-	-	-	-		
		B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783	4,339,783	4,339,783	-	-	-	-		
		B.337	3480003000	Corrections - correctional education	Source of funds	-	-	-	-	-	-	-	-		
EF	B.337	3480003000	Corrections - correctional education	Education fund	3,804,425	3,804,425	3,804,425	3,804,425	-	-	-	-			
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	535,358	535,358	535,358	535,358	-	-	-	-			
T2	B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783	4,339,783	4,339,783	-	-	-	-			
PS	B.338	3480004000	Corrections - correctional services	Personal services	107,172,798	98,146,904	98,146,904	98,146,904	(9,025,894)	(9,025,894)	-	-	Reflects 0.75% Medicaid rate increase beginning 1/2015; downward revision in estimated cost of health care contract; \$8.3 million GF moved to FY 14 one time section. Funds to be carried forward into FY 15 for correctional services needs.		
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	20,761,932	20,761,932	20,761,932	20,761,932	-	-	-	-			
GR	B.338	3480004000	Corrections - correctional services	Grants	9,510,834	9,486,516	9,510,834	9,518,149	7,315	(24,318)	24,318	7,315	Restores 2% Medicaid rate increase beginning 1/2015.	Reduce Medicaid provider rate increase from 2% to 1.6%.	
T1	B.338	3480004000	Corrections - correctional services	Total	137,445,564	128,395,352	128,419,670	128,426,985	(9,018,579)	(9,050,212)	24,318	7,315			
GF	B.338	3480004000	Corrections - correctional services	Source of funds	-	-	-	-	-	-	-	-			
	B.338	3480004000	Corrections - correctional services	General fund	130,207,546	121,181,652	121,181,652	121,196,652	(9,010,894)	(9,025,894)	-	15,000		\$15K for Lamoille multi-town reparative board grant (funding moved from B.201).	
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963	483,963	483,963	483,963	-	-	-	-			
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,886,778	5,862,460	5,886,778	5,879,093	(7,685)	(24,318)	24,318	(7,685)			
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962	470,962	470,962	470,962	-	-	-	-			
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315	396,315	396,315	-	-	-	-			
T2	B.338	3480004000	Corrections - correctional services	Total	137,445,564	128,395,352	128,419,670	128,426,985	(9,018,579)	(9,050,212)	24,318	7,315			
PS	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	12,600,629	12,600,629	12,553,629	12,553,629	(47,000)	-	(47,000)	-	Reductions related to the Windham County Electronic Monitoring Pilot project.		
T1	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629	12,600,629	12,553,629	12,553,629	(47,000)	-	(47,000)	-			
	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	-	-	-	-	-	-	-	-			
GF	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	12,600,629	12,600,629	12,553,629	12,553,629	(47,000)	-	(47,000)	-			
T2	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629	12,600,629	12,553,629	12,553,629	(47,000)	-	(47,000)	-			
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	510,933	510,933	510,933	510,933	-	-	-	-			
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501	345,501	345,501	345,501	-	-	-	-			
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434	856,434	856,434	-	-	-	-			
	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	-	-	-	-	-	-	-	-			
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	856,434	856,434	856,434	856,434	-	-	-	-			
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434	856,434	856,434	-	-	-	-			
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,170,139	1,170,139	1,170,139	1,170,139	-	-	-	-			
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231	548,231	548,231	548,231	-	-	-	-			
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370	1,718,370	1,718,370	-	-	-	-			
	B.341	3675001000	Corrections - Vermont offender work program	Source of funds	-	-	-	-	-	-	-	-			
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,718,370	1,718,370	1,718,370	1,718,370	-	-	-	-			
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370	1,718,370	1,718,370	-	-	-	-			
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	17,092,891	16,592,891	16,592,891	16,592,891	(500,000)	(500,000)	-	-	Decrease due to establishment of part-time employees		
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,910,682	4,910,682	4,910,682	4,910,682	-	-	-	-			
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573	21,503,573	21,503,573	21,503,573	(500,000)	(500,000)	-	-			
	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	-	-	-	-	-	-	-	-			
GF	B.342	3300010000	Vermont veterans' home - care and support services	General fund	3,317,331	2,817,331	2,817,331	2,817,331	(500,000)	(500,000)	-	-			
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	10,360,890	10,360,890	10,360,890	10,360,890	-	-	-	-			
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986	410,986	410,986	410,986	-	-	-	-			
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,914,366	7,914,366	7,914,366	7,914,366	-	-	-	-			
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573	21,503,573	21,503,573	21,503,573	(500,000)	(500,000)	-	-			
PS	B.343	3310000000	Commission on women	Personal services	258,272	258,272	258,272	258,272	-	-	-	-			
OE	B.343	3310000000	Commission on women	Operating expenses	90,702	90,702	90,702	90,702	-	-	-	-			
T1	B.343	3310000000	Commission on women	Total	348,974	348,974	348,974	348,974	-	-	-	-			
	B.343	3310000000	Commission on women	Source of funds	-	-	-	-	-	-	-	-			
GF	B.343	3310000000	Commission on women	General fund	343,974	343,974	343,974	343,974	-	-	-	-			
SF	B.343	3310000000	Commission on women	Special funds	5,000	5,000	5,000	5,000	-	-	-	-			
T2	B.343	3310000000	Commission on women	Total	348,974	348,974	348,974	348,974	-	-	-	-			
GR	B.344	3400002000	Retired senior volunteer program	Grants	151,096	151,096	151,096	151,096	-	-	-	-			
T1	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	151,096	151,096	-	-	-	-			
	B.344	3400002000	Retired senior volunteer program	Source of funds	-	-	-	-	-	-	-	-			
GF	B.344	3400002000	Retired senior volunteer program	General fund	151,096	151,096	151,096	151,096	-	-	-	-			
T2	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	151,096	151,096	-	-	-	-			
PS	B.345	3330010000	Green Mountain Care Board	Personal services	7,232,960	7,374,787	7,454,787	7,454,787	221,827	141,827	80,000	-			
OE	B.345	3330010000	Green Mountain Care Board	Operating expenses	369,860	369,860	369,860	369,860	-	-	-	-			
GR	B.345	3330010000	Green Mountain Care Board	Grants	477,000	477,000	477,000	477,000	-	-	-	-			
T1	B.345	3330010000	Green Mountain Care Board	Total	8,079,820	8,221,647	8,301,647	8,301,647	221,827	141,827	80,000	-			
	B.345	3330010000	Green Mountain Care Board	Source of funds	-	-	-	-	-	-	-</				

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS			
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
FF	B.400	4100500000	Labor - programs	Federal funds	23,902,400	23,902,400	23,902,400	23,902,400	-	-	-	-				
IDT	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,063,426	1,063,426	1,063,426	1,063,426	-	-	-	-				
T2	B.400	4100500000	Labor - programs	Total	31,366,591	31,366,591	31,366,591	31,366,591	-	-	-	-				
TT1	B.401		Total labor	Total labor	31,366,591	31,366,591	31,366,591	31,366,591	-	-	-	-				
TPS	B.401		Total labor	Personal services	24,664,021	24,664,021	24,664,021	24,664,021	-	-	-	-				
TOE	B.401		Total labor	Operating expenses	4,921,135	4,921,135	4,921,135	4,921,135	-	-	-	-				
TGR	B.401		Total labor	Grants	1,781,435	1,781,435	1,781,435	1,781,435	-	-	-	-				
	B.401		Total labor	Source of funds												
	B.401		Total labor													
TGF	B.401		Total labor	General fund	3,036,896	3,036,896	3,036,896	3,036,896	-	-	-	-				
TSF	B.401		Total labor	Special funds	3,363,869	3,363,869	3,363,869	3,363,869	-	-	-	-				
TFF	B.401		Total labor	Federal funds	23,902,400	23,902,400	23,902,400	23,902,400	-	-	-	-				
TIDT	B.401		Total labor	Interdepartmental transfers	1,063,426	1,063,426	1,063,426	1,063,426	-	-	-	-				
TT2	B.401		Total labor	Total	31,366,591	31,366,591	31,366,591	31,366,591	-	-	-	-				
*** K-12 EDUCATION ***																
PS	B.500	5100010000	Education - finance and administration	Personal services	7,220,192	7,220,192	7,220,192	7,720,192	500,000	-	-	500,000				
OE	B.500	5100010000	Education - finance and administration	Operating expenses	2,467,828	2,467,828	2,467,828	2,467,828	-	-	-	-				
GR	B.500	5100010000	Education - finance and administration	Grants	12,591,200	12,591,200	12,591,200	15,591,200	3,000,000	-	-	3,000,000				
T1	B.500	5100010000	Education - finance and administration	Total	22,279,220	22,279,220	22,279,220	25,779,220	3,500,000	-	-	3,500,000				
	B.500	5100010000	Education - finance and administration	Source of funds												
	B.500	5100010000	Education - finance and administration													
Gf	B.500	5100010000	Education - finance and administration	General fund	3,134,289	3,134,289	3,134,289	3,134,289	-	-	-	-				
EF	B.500	5100010000	Education - finance and administration	Education fund	1,163,360	1,163,360	1,163,360	1,163,360	-	-	-	-				
SF	B.500	5100010000	Education - finance and administration	Special funds	13,415,247	13,415,247	13,415,247	16,915,247	3,500,000	-	-	3,500,000			One-Time appropriation from the Supplemental Property Tax Relief Fund for AOE to grant to school districts in an effort to create a uniform chart of accounts throughout the State.	
GC	B.500	5100010000	Education - finance and administration	Global Commitment fund	892,195	892,195	892,195	892,195	-	-	-	-				
FF	B.500	5100010000	Education - finance and administration	Federal funds	3,674,129	3,674,129	3,674,129	3,674,129	-	-	-	-				
T2	B.500	5100010000	Education - finance and administration	Total	22,279,220	22,279,220	22,279,220	25,779,220	3,500,000	-	-	3,500,000				
PS	B.501	5100070000	Education - education services	Personal services	14,147,448	14,147,448	14,147,448	14,147,448	-	-	-	-				
OE	B.501	5100070000	Education - education services	Operating expenses	1,780,412	1,780,412	1,780,412	1,780,412	-	-	-	-				
GR	B.501	5100070000	Education - education services	Grants	123,918,147	123,918,147	123,918,147	123,918,147	-	-	-	-				
T1	B.501	5100070000	Education - education services	Total	139,846,007	139,846,007	139,846,007	139,846,007	-	-	-	-				
	B.501	5100070000	Education - education services	Source of funds												
	B.501	5100070000	Education - education services													
Gf	B.501	5100070000	Education - education services	General fund	5,967,798	5,967,798	5,967,798	5,967,798	-	-	-	-				
SF	B.501	5100070000	Education - education services	Special funds	3,463,696	3,463,696	3,463,696	3,463,696	-	-	-	-				
FF	B.501	5100070000	Education - education services	Federal funds	130,390,263	130,390,263	130,390,263	130,390,263	-	-	-	-				
IDT	B.501	5100070000	Education - education services	Interdepartmental transfers	24,250	24,250	24,250	24,250	-	-	-	-				
T2	B.501	5100070000	Education - education services	Total	139,846,007	139,846,007	139,846,007	139,846,007	-	-	-	-				
GR	B.502	5100040000	Education - special education: formula grants	Grants	174,513,953	174,513,953	173,292,153	173,292,153	(1,221,800)	-	(1,221,800)	-				
T1	B.502	5100040000	Education - special education: formula grants	Total	174,513,953	174,513,953	173,292,153	173,292,153	(1,221,800)	-	(1,221,800)	-				
	B.502	5100040000	Education - special education: formula grants	Source of funds												
	B.502	5100040000	Education - special education: formula grants													
EF	B.502	5100040000	Education - special education: formula grants	Education fund	174,513,953	174,513,953	173,292,153	173,292,153	(1,221,800)	-	(1,221,800)	-		Vermont's federal funding allocation for Special Education increased in April. Less State funds are required for Special Ed programs as a result.		
T2	B.502	5100040000	Education - special education: formula grants	Total	174,513,953	174,513,953	173,292,153	173,292,153	(1,221,800)	-	(1,221,800)	-				
GR	B.503	5100050000	Education - state-placed students	Grants	16,900,000	16,900,000	16,900,000	16,900,000	-	-	-	-				
T1	B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000	16,900,000	16,900,000	-	-	-	-				
	B.503	5100050000	Education - state-placed students	Source of funds												
	B.503	5100050000	Education - state-placed students													
EF	B.503	5100050000	Education - state-placed students	Education fund	16,900,000	16,900,000	16,900,000	16,900,000	-	-	-	-				
T2	B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000	16,900,000	16,900,000	-	-	-	-				
GR	B.504	5100060000	Education - adult education and literacy	Grants	7,351,468	7,351,468	7,351,468	7,351,468	-	-	-	-				
T1	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468	7,351,468	7,351,468	-	-	-	-				
	B.504	5100060000	Education - adult education and literacy	Source of funds												
	B.504	5100060000	Education - adult education and literacy													
Gf	B.504	5100060000	Education - adult education and literacy	General fund	787,995	787,995	787,995	787,995	-	-	-	-				
EF	B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000	5,800,000	5,800,000	5,800,000	-	-	-	-				
FF	B.504	5100060000	Education - adult education and literacy	Federal funds	763,473	763,473	763,473	763,473	-	-	-	-				
T2	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468	7,351,468	7,351,468	-	-	-	-				
GR	B.505	5100090000	Education - adjusted education payment	Grants	1,266,745,081	1,258,035,630	1,258,535,630	1,258,535,630	(8,209,451)	(8,709,451)	500,000	-				
T1	B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081	1,258,035,630	1,258,535,630	1,258,535,630	(8,209,451)	(8,709,451)	500,000	-				
	B.505	5100090000	Education - adjusted education payment	Source of funds												
	B.505	5100090000	Education - adjusted education payment													
EF	B.505	5100090000	Education - adjusted education payment	Education fund	1,266,745,081	1,258,035,630	1,258,535,630	1,258,535,630	(8,209,451)	(8,709,451)	500,000	-	Revised totals for payments to schools based on results of Town Meeting votes.	The adjusted education spending line increased by \$500k to fund the Early College payment AOE will need to pay next year as a result of 2013 Act 77. The funds are available in the EF as a result of increased federal funding for special education.		
T2	B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081	1,258,035,630	1,258,535,630	1,258,535,630	(8,209,451)	(8,709,451)	500,000	-				
GR	B.506	5100100000	Education - transportation	Grants	17,163,059	17,163,059	17,163,059	17,163,059	-	-	-	-				
T1	B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059	17,163,059	17,163,059	-	-	-	-				
	B.506	5100100000	Education - transportation	Source of funds												
	B.506	5100100000	Education - transportation													
EF	B.506	5100100000	Education - transportation	Education fund	17,163,059	17,163,059	17,163,059	17,163,059	-	-	-	-				
T2	B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059	17,163,059	17,163,059	-	-	-	-				
GR	B.507	5100110000	Education - small school grants	Grants	7,650,000	7,650,000	7,650,000	7,650,000	-	-	-	-				
T1	B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000	7,650,000	7,650,000	-	-	-	-				
	B.507	5100110000	Education - small school grants	Source of funds												
	B.507	5100110000	Education - small school grants													
EF	B.507	5100110000	Education - small school grants	Education fund	7,650,000	7,650,000	7,650,000	7,650,000	-	-	-	-				
T2	B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000	7,									

KEEP: AFDETA FY 2015					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS			
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes	
OE	B.512	5100310000	Education - Act 117 cost containment	Operating expenses	144,697	144,697	144,697	144,697	-	-	-	-				
GR	B.512	5100310000	Education - Act 117 cost containment	Grants	91,000	91,000	91,000	91,000	-	-	-	-				
T1	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-	-				
	B.512	5100310000	Education - Act 117 cost containment	Source of funds					-							
SF	B.512	5100310000	Education - Act 117 cost containment	Special funds	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-	-				
T2	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-	-				
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants	295,816,793	295,816,793	295,816,793	295,816,793	-	-	-	-				
T1	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793	295,816,793	295,816,793	-	-	-	-				
	B.513	1110020000	Appropriation and transfer to education fund	Source of funds					-							
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund	295,816,793	295,816,793	295,816,793	295,816,793	-	-	-	-				
T2	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793	295,816,793	295,816,793	-	-	-	-				
GR	B.514	1265010000	State teachers' retirement system	Grants	81,109,170	81,109,170	72,857,163	72,857,163	(8,252,007)	-	(8,252,007)	-		Treasurer's proposal and agrees with Senate display.		
T1	B.514	1265010000	State teachers' retirement system	Total	81,109,170	81,109,170	72,857,163	72,857,163	(8,252,007)	-	(8,252,007)	-				
	B.514	1265010000	State teachers' retirement system	Source of funds					-							
GF	B.514	1265010000	State teachers' retirement system	General fund	81,109,170	81,109,170	72,857,163	72,857,163	(8,252,007)	-	(8,252,007)	-				
PS	B.514.1	1265010000	State teachers' retirement system administration	Personal services	8,461,967	8,461,967	8,461,967	8,461,967	-	-	-	-				
OE	B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	29,850,497	29,850,497	1,250,497	1,250,497	(28,600,000)	-	(28,600,000)	-		Treasurer's proposal and agrees with Senate display.		
T1	B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464	38,312,464	9,712,464	9,712,464	(28,600,000)	-	(28,600,000)	-				
	B.514.1	1265010000	State teachers' retirement system administration	Source of funds					-							
PEN	B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	38,312,464	38,312,464	9,712,464	9,712,464	(28,600,000)	-	(28,600,000)	-				
T2	B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464	38,312,464	9,712,464	9,712,464	(28,600,000)	-	(28,600,000)	-				
PS	B.515	1265010000	State teachers' retirement system administration	Personal services			28,600,000	28,600,000	28,600,000	-	28,600,000	-		Treasurer's proposal and agrees with Senate display.		
T1	B.515	1265010000	State teachers' retirement system administration	Total			28,600,000	28,600,000	28,600,000	-	28,600,000	-				
	B.515	1265010000	State teachers' retirement system administration	Source of funds				-								
GF	B.515	1265010000	State teachers' retirement system administration	General fund			8,252,007	8,252,007	8,252,007	-	8,252,007	-				
SF	B.515	1265010000	State teachers' retirement system administration	Special funds			2,500,000	2,500,000	2,500,000	-	2,500,000	-				
RTH	B.515	1265010000	State teachers' retirement system administration	Retired Teachers Health Fund			17,847,993	17,847,993	17,847,993	-	-	17,847,993		Corrects funding source. This should be pension trust		
PER	B.515	1265010000	State teachers' retirement system administration	Permanent trust funds			17,847,993	-	-	-	17,847,993	(17,847,993)				
T2	B.515	1265010000	State teachers' retirement system administration	Total			28,600,000	28,600,000	28,600,000	-	28,600,000	-				
TT3	B.516		Total general education	Total general education	2,089,910,387	2,081,200,936	2,072,227,129	2,075,727,129	(14,183,258)	(8,709,451)	(8,973,807)	3,500,000				
TPS	B.516		Total general education	Personal services	31,029,423	31,029,423	59,629,423	60,129,423	29,100,000	-	28,600,000	500,000				
TOE	B.516		Total general education	Operating expenses	34,276,033	34,276,033	5,676,033	5,676,033	(28,600,000)	-	(28,600,000)	-				
TGR	B.516		Total general education	Grants	59,292,748	59,205,759	59,205,759	59,350,063	57,315	-	(86,989)	(8,973,807)	144,304			
	B.516		Total general education	Source of funds					-							
TGF	B.516		Total general education	General fund	386,816,045	386,816,045	386,816,045	386,816,045	-	-	-	-				
TSF	B.516		Total general education	Special funds	18,204,933	18,204,933	20,704,933	24,204,933	6,000,000	-	2,500,000	3,500,000				
TT0B	B.516		Total general education	Tobacco fund	766,541	766,541	766,541	766,541	-	-	-	-				
TEF	B.516		Total general education	Education fund	1,510,066,094	1,501,356,643	1,500,634,843	1,500,634,843	(9,431,251)	-	(8,709,451)	(721,800)				
TRTH	B.516		Total general education	Retired Teachers Health Fund			17,847,993	17,847,993	17,847,993	-	-	17,847,993				
TFF	B.516		Total general education	Federal funds	134,827,865	134,827,865	134,827,865	134,827,865	-	-	-	-				
TGC	B.516		Total general education	Global Commitment fund	892,195	892,195	892,195	892,195	-	-	-	-				
TIDT	B.516		Total general education	Interdepartmental transfers	24,250	24,250	24,250	24,250	-	-	-	-				
TPEN	B.516		Total general education	Pension trust funds	38,312,464	38,312,464	9,712,464	9,712,464	(28,600,000)	-	(28,600,000)	-		Swap to new funding source		
TPER	B.516		Total general education	Permanent trust funds	-	-	17,847,993	-	-	-	17,847,993	(17,847,993)				
TT2	B.516		Total general education	Total	2,089,910,387	2,081,200,936	2,072,227,129	2,075,727,129	(14,183,258)	-	(8,709,451)	(8,973,807)	3,500,000			
* * * HIGHER EDUCATION * * *																
GR	B.600	1110006000	University of Vermont	Grants	42,893,722	42,701,407	42,509,093	42,701,407	(192,315)	(192,315)	(192,314)	192,314				
T1	B.600	1110006000	University of Vermont	Total	42,893,722	42,701,407	42,509,093	42,701,407	(192,315)	(192,315)	(192,314)	192,314				
	B.600	1110006000	University of Vermont	Source of funds					-							
GF	B.600	1110006000	University of Vermont	General fund	38,847,505	38,655,190	38,462,876	38,655,190	(192,315)	(192,315)	(192,314)	192,314	Reduces 2% increase, starting January 2015, to a 1% increase	The Senate reduced inflationary increases to Higher Education institutions to zero. The savings is redirected to VSAC for a College Aspiration Pilot program and additional funding for Dual Enrollment. We need policy directives to close the gap between Vermont HS graduates and those that begin college, which these programs will address. The administration approves of this Higher Education funding arrangement	Restoration of the House As Passed position.	
GC	B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217	4,046,217	4,046,217	4,046,217	-	-	-	-				
T2	B.600	1110006000	University of Vermont	Total	42,893,722	42,701,407	42,509,093	42,701,407	(192,315)	(192,315)	(192,314)	192,314				
GR	B.601	1110008000	Vermont Public Television	Grants	558,637	553,160	553,160	553,160	(5,477)	(5,477)	-	-				
T1	B.601	1110008000	Vermont Public Television	Total	558,637	553,160	553,160	553,160	(5,477)	(5,477)	-	-				
	B.601	1110008000	Vermont Public Television	Source of funds					-							
GF	B.601	1110008000	Vermont Public Television	General fund	558,637	553,160	553,160	553,160	(5,477)	(5,477)	-	-	Reduces 2% increase, starting January 2015, to a 1% increase			
	B.601	1110008000	Vermont Public television	Total	558,637	553,160										

KEEP: AFDETA FY 2015					Analysts - input original and revised total amount here; if no change cell will auto-fill.					INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
				6/4/14 1:52 PM											
GF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	50,320	50,320	50,320	50,320	-	-	-	-			
SF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382	188,382	188,382	188,382	-	-	-	-			
FF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000	94,000	94,000	94,000	-	-	-	-			
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	190,000	190,000	190,000	190,000	-	-	-	-			
T2	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702	522,702	522,702	522,702	-	-	-	-			
PS	B.708	6130090000	Forests, parks and recreation - forest highway	Personal services	94,000	94,000	94,000	94,000	-	-	-	-			
OE	B.708	6130090000	Forests, parks and recreation - forest highway	Operating expenses	85,925	85,925	85,925	85,925	-	-	-	-			
T1	B.708	6130090000	Forests, parks and recreation - forest highway	Total	179,925	179,925	179,925	179,925	-	-	-	-			
	B.708	6130090000	Forests, parks and recreation - forest highway	Source of funds	-	-	-	-	-	-	-	-			
GF	B.708	6130090000	Forests, parks and recreation - forest highway	General fund	179,925	179,925	179,925	179,925	-	-	-	-			
T2	B.708	6130090000	Forests, parks and recreation - forest highway	Total	179,925	179,925	179,925	179,925	-	-	-	-			
PS	B.709	6140020000	Environmental conservation - management and support	Personal services	5,232,473	5,232,473	5,232,473	5,232,473	-	-	-	-			
OE	B.709	6140020000	Environmental conservation - management and support	Operating expenses	1,145,813	1,145,813	1,145,813	1,145,813	-	-	-	-			
GR	B.709	6140020000	Environmental conservation - management and support	Grants	111,280	111,280	111,280	111,280	-	-	-	-			
T1	B.709	6140020000	Environmental conservation - management and support	Total	6,489,566	6,489,566	6,489,566	6,489,566	-	-	-	-			
	B.709	6140020000	Environmental conservation - management and support	Source of funds	-	-	-	-	-	-	-	-			
GF	B.709	6140020000	Environmental conservation - management and support	General fund	770,576	770,576	770,576	770,576	-	-	-	-			
SF	B.709	6140020000	Environmental conservation - management and support	Special funds	536,222	536,222	536,222	536,222	-	-	-	-			
FF	B.709	6140020000	Environmental conservation - management and support	Federal funds	448,450	448,450	448,450	448,450	-	-	-	-			
IDT	B.709	6140020000	Environmental conservation - management and support	Interdepartmental transfers	4,734,318	4,734,318	4,734,318	4,734,318	-	-	-	-			
T2	B.709	6140020000	Environmental conservation - management and support	Total	6,489,566	6,489,566	6,489,566	6,489,566	-	-	-	-			
PS	B.710	6140030000	Environmental conservation - air and waste management	Personal services	9,672,744	9,672,744	9,672,744	9,672,744	-	-	-	-			
OE	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,317,152	8,317,152	8,317,152	8,317,152	-	-	-	-			
GR	B.710	6140030000	Environmental conservation - air and waste management	Grants	2,095,254	2,095,254	2,095,254	2,095,254	-	-	-	-			
T1	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150	20,085,150	20,085,150	-	-	-	-			
	B.710	6140030000	Environmental conservation - air and waste management	Source of funds	-	-	-	-	-	-	-	-			
GF	B.710	6140030000	Environmental conservation - air and waste management	General fund	405,741	405,741	405,741	405,741	-	-	-	-			
SF	B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,173,706	16,173,706	16,173,706	16,173,706	-	-	-	-			
FF	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,412,703	3,412,703	3,412,703	3,412,703	-	-	-	-			
IDT	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	93,000	93,000	93,000	93,000	-	-	-	-			
T2	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150	20,085,150	20,085,150	-	-	-	-			
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	15,290,043	15,290,043	15,704,693	15,704,693	414,650	-	414,650	-		\$414,650 added for Dam Safety and other positions needed for H.590 and H.526.	
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	4,934,124	4,934,124	4,934,124	4,934,124	-	-	-	-			
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	2,144,694	2,144,694	2,144,694	2,144,694	-	-	-	-			
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861	22,368,861	22,783,511	22,783,511	414,650	-	414,650	-			
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds	-	-	-	-	-	-	-	-			
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	8,203,517	8,203,517	8,203,517	8,203,517	-	-	-	-			
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	6,126,260	6,126,260	6,540,910	6,540,910	414,650	-	414,650	-		\$414,650 added for Dam Safety and other positions needed for H.590 and H.526.	
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,985,254	6,985,254	6,985,254	6,985,254	-	-	-	-			
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,053,830	1,053,830	1,053,830	1,053,830	-	-	-	-			
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861	22,368,861	22,783,511	22,783,511	414,650	-	414,650	-			
OE	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Operating expenses	34,700	34,700	34,700	34,700	-	-	-	-			
T1	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700	34,700	34,700	-	-	-	-			
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Source of funds	-	-	-	-	-	-	-	-			
GF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	General fund	3,470	3,470	3,470	3,470	-	-	-	-			
SF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Special funds	31,230	31,230	31,230	31,230	-	-	-	-			
T2	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700	34,700	34,700	-	-	-	-			
PS	B.713	6215000000	Natural resources board	Personal services	2,454,016	2,454,016	2,454,016	2,454,016	-	-	-	-			
OE	B.713	6215000000	Natural resources board	Operating expenses	390,742	390,742	390,742	390,742	-	-	-	-			
T1	B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758	2,844,758	2,844,758	-	-	-	-			
	B.713	6215000000	Natural resources board	Source of funds	-	-	-	-	-	-	-	-			
GF	B.713	6215000000	Natural resources board	General fund	827,770	827,770	827,770	827,770	-	-	-	-			
SF	B.713	6215000000	Natural resources board	Special funds	2,016,988	2,016,988	2,016,988	2,016,988	-	-	-	-			
T2	B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758	2,844,758	2,844,758	-	-	-	-			
TT1	B.714		Total natural resources	Total natural resources	102,111,626	101,611,626	102,026,276	102,026,276	(85,350)	(500,000)	414,650	-			
TPS	B.714		Total natural resources	Personal services	64,248,527	64,248,527	64,663,177	64,663,177	414,650	-	414,650	-			
TOE	B.714		Total natural resources	Operating expenses	29,627,168	29,127,168	29,127,168	29,127,168	(500,000)	(500,000)	-	-			
TGR	B.714		Total natural resources	Grants	8,235,931	8,235,931	8,235,931	8,235,931	-	-	-	-			
	B.714		Total natural resources	Source of funds	-	-	-	-	-	-	-	-			
TGF	B.714		Total natural resources	General fund	28,948,662	28,448,662	28,448,662	28,448,662	(500,000)	(500,000)	-	-			
TSF	B.714		Total natural resources	Special funds	35,941,714	35,941,714	36,356,364	36,356,364	414,650	-	414,650	-			
TFW	B.714		Total natural resources	Fish and wildlife fund	8,531,727	8,531,727	8,531,727	8,531,727	-	-	-	-			
TFF	B.714		Total natural resources	Federal funds	21,630,987	21,630,987	21,630,987	21,630,987	-	-	-	-			
TIDT	B.714		Total natural resources	Interdepartmental transfers	7,057,036	7,057,036	7,057,036	7,057,036	-	-	-	-			
TPER	B.714		Total natural resources	Permanent trust funds	1,500	1,500	1,500	1,500	-	-	-	-			
TT2	B.714		Total natural resources	Total	102,111,626	101,611,626	102,026,276	102,026,276	(85,350)	(500,000)	414,650	-			
* * * COMMERCE AND COMMUNITY DEVELOPMENT * *															
PS	B.800	7100000000	Agency of commerce and community development -	Personal services	2,103,508	2,103,508	2,103,508	2,103,508	-	-	-	-			
OE	B.800	7100000000	Agency of commerce and community development -	Operating expenses	637,521	637,521	637,521	637,521	-	-	-	-			
GR	B.800	7100000000	Agency of commerce and community development -	Grants	3,204,570	3,204,570	3,204,570	3,204,570	-	-	-	-			
T1	B.800	7100000000	Agency of commerce and community development -	Total	5,945,599	5,945,599	5,945,599	5,945,599	-	-	-	-			
	B.800	7100000000	Agency of commerce and community development -	Source of funds	-	-	-	-	-	-	-	-			
GF	B.800	7100000000	Agency of commerce and community development -	General fund	3,075,599	3,075,599	3,075,599	3,075,599	-	-	-	-			
SF	B.800	7100000000	Agency of commerce and community development -	Special funds	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-			
FF	B.800	7100000000	Agency of commerce and community development -	Federal funds	800,000	800,000	800,000	800,000	-	-	-	-			
IDT	B.800	7100000000	Agency of commerce and community development -	Interdepartmental transfers	70,000	70,000	70,000	70,000	-	-	-	-			
T2	B.800	7100000000	Agency of commerce and community development -	Total	5,945,599	5,945,599	5,945,599	5,945,599	-	-	-	-			
PS	B.801	7120010000	Economic development	Personal services	3,379,932	3,379,932	3,291,085	3,291,085	(88,847)	-	(88,847)	-			
OE	B.801	7120010000	Economic development	Operating expenses	708,712	708,712	708,712	708,712	-	-	-	-			
GR	B.801	7120010000	Economic development	Grants	2,047,203	1,958,356	2,092,203	2,047,203	-	(88,847)	133,847	(45,000)			
T1	B.801	7120010000	Economic development	Total	6,135,847	6,047,000	6,092,000	6,047,000	(88,847)	(88,847)	45,000	(45,000)			
	B.801	7120010000	Economic development	Source of funds	-	-	-	-	-	-	-	-			
GF	B.801	7120010000	Economic development	General fund	4,744,497	4,655,650	4,700,650	4,655,650	(88,847)	(88,847)	45,000	(45,000)	reduces increase to RDCs from 13% to 6%	\$45K added to bring RDC increase to around 10%	reduced the Senate added \$45K so RDC funding
SF	B.801	7120010000	Economic development	Special funds	730,350	730,350	730,350	730,350	-	-	-	-			
FF	B.801	7120010000	Economic development	Federal funds	661,000	661,000	661,000	661,000	-	-	-	-			
IDT	B.801	7120010000	Economic development	Interdepartmental transfers	-	-	-	-	-	-	-	-			
T2	B.801	7120010000	Economic development	Total	6,135,847	6,047,000	6,092,000	6,047,000	(88,847)	(88,847)	45,000	(45,000)			
PS	B.802	7110010000	Housing & community development	Personal services	6,813,123	6,813,123	6,813,123	6,813,123	-	-					

					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL			FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend					
				6/4/14 1:52 PM											
OE	B.803	7110025000	Historic sites - special improvements	Operating expenses		13,000	13,000	13,000	13,000	-	-	-	-		
T1	B.803	7110025000	Historic sites - special improvements	Total		13,000	13,000	13,000	13,000	-	-	-	-		
	B.803	7110025000	Historic sites - special improvements	Source of funds						-	-	-	-		
SF	B.803	7110025000	Historic sites - special improvements	Special funds		13,000	13,000	13,000	13,000	-	-	-	-		
T2	B.803	7110025000	Historic sites - special improvements	Total		13,000	13,000	13,000	13,000	-	-	-	-		
GR	B.804	7110030000	Community development block grants	Grants		14,974,489	14,974,489	14,974,489	14,974,489	-	-	-	-		
T1	B.804	7110030000	Community development block grants	Total		14,974,489	14,974,489	14,974,489	14,974,489	-	-	-	-		
	B.804	7110030000	Community development block grants	Source of funds						-	-	-	-		
FF	B.804	7110030000	Community development block grants	Federal funds		14,974,489	14,974,489	14,974,489	14,974,489	-	-	-	-		
T2	B.804	7110030000	Community development block grants	Total		14,974,489	14,974,489	14,974,489	14,974,489	-	-	-	-		
PS	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services		87,746	87,746	87,746	87,746	-	-	-	-		
GR	B.805	7110080000	Downtown transportation and capital improvement fund	Grants		296,220	296,220	296,220	296,220	-	-	-	-		
T1	B.805	7110080000	Downtown transportation and capital improvement fund	Total		383,966	383,966	383,966	383,966	-	-	-	-		
	B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds						-	-	-	-		
SF	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds		383,966	383,966	383,966	383,966	-	-	-	-		
T2	B.805	7110080000	Downtown transportation and capital improvement fund	Total		383,966	383,966	383,966	383,966	-	-	-	-		
PS	B.806	7130000000	Tourism and marketing	Personal services		1,178,755	1,178,755	1,178,755	1,178,755	-	-	-	-		
OE	B.806	7130000000	Tourism and marketing	Operating expenses		1,900,439	1,900,439	1,900,439	1,900,439	-	-	-	-		
GR	B.806	7130000000	Tourism and marketing	Grants		271,500	201,500	221,500	221,500	(50,000)	(70,000)	20,000	-		
T1	B.806	7130000000	Tourism and marketing	Total		3,350,694	3,280,694	3,300,694	3,300,694	(50,000)	(70,000)	20,000	-		
	B.806	7130000000	Tourism and marketing	Source of funds						-	-	-	-		
GF	B.806	7130000000	Tourism and marketing	General fund		3,250,694	3,180,694	3,200,694	3,200,694	(50,000)	(70,000)	20,000	-	does not fund Shires or Lois McClure grants	\$20K to fund Shires grant
IDT	B.806	7130000000	Tourism and marketing	Interdepartmental transfers		100,000	100,000	100,000	100,000	-	-	-	-		
T2	B.806	7130000000	Tourism and marketing	Total		3,350,694	3,280,694	3,300,694	3,300,694	(50,000)	(70,000)	20,000	-		
PS	B.807	7150020000	Vermont life	Personal services		762,108	762,108	762,108	762,108	-	-	-	-		
OE	B.807	7150020000	Vermont life	Operating expenses		68,585	68,585	68,585	68,585	-	-	-	-		
T1	B.807	7150020000	Vermont life	Total		830,693	830,693	830,693	830,693	-	-	-	-		
	B.807	7150020000	Vermont life	Source of funds						-	-	-	-		
ENT	B.807	7150020000	Vermont life	Enterprise funds		830,693	830,693	830,693	830,693	-	-	-	-		
T2	B.807	7150020000	Vermont life	Total		830,693	830,693	830,693	830,693	-	-	-	-		
GR	B.808	1110013000	Vermont council on the arts	Grants		654,439	648,023	651,723	651,723	(2,716)	(6,416)	3,700	-		
T1	B.808	1110013000	Vermont council on the arts	Total		654,439	648,023	651,723	651,723	(2,716)	(6,416)	3,700	-		
	B.808	1110013000	Vermont council on the arts	Source of funds						-	-	-	-		
GF	B.808	1110013000	Vermont council on the arts	General fund		654,439	648,023	651,723	651,723	(2,716)	(6,416)	3,700	-	Cut Governor's 2% increase for FY15 to 1%.	Arts contends need for match.
T2	B.808	1110013000	Vermont council on the arts	Total		654,439	648,023	651,723	651,723	(2,716)	(6,416)	3,700	-		
GR	B.809	1110014000	Vermont symphony orchestra	Grants		144,038	142,626	142,626	142,626	(1,412)	(1,412)	-	-		
T1	B.809	1110014000	Vermont symphony orchestra	Total		144,038	142,626	142,626	142,626	(1,412)	(1,412)	-	-		
	B.809	1110014000	Vermont symphony orchestra	Source of funds						-	-	-	-		
GF	B.809	1110014000	Vermont symphony orchestra	General fund		144,038	142,626	142,626	142,626	(1,412)	(1,412)	-	-	Cut Governor's 2% increase for FY15 to 1%.	
T2	B.809	1110014000	Vermont symphony orchestra	Total		144,038	142,626	142,626	142,626	(1,412)	(1,412)	-	-		
GR	B.810	1110015000	Vermont historical society	Grants		919,184	901,540	919,184	919,184	-	(17,644)	17,644	-		
T1	B.810	1110015000	Vermont historical society	Total		919,184	901,540	919,184	919,184	-	(17,644)	17,644	-		
	B.810	1110015000	Vermont historical society	Source of funds						-	-	-	-		
GF	B.810	1110015000	Vermont historical society	General fund		919,184	901,540	919,184	919,184	-	(17,644)	17,644	-	Cut Governor's 4.2% increase for FY15 to 2.19%.	VHS needs for payact and associated retirement benefits.
T2	B.810	1110015000	Vermont historical society	Total		919,184	901,540	919,184	919,184	-	(17,644)	17,644	-		
GR	B.811	9150000000	Vermont housing and conservation board	Grants		28,566,136	28,941,812	29,341,812	29,241,812	675,676	375,676	400,000	(100,000)		
T1	B.811	9150000000	Vermont housing and conservation board	Total		28,566,136	28,941,812	29,341,812	29,241,812	675,676	375,676	400,000	(100,000)		
	B.811	9150000000	Vermont housing and conservation board	Source of funds						-	-	-	-		
SF	B.811	9150000000	Vermont housing and conservation board	Special funds		15,275,260	15,650,936	16,050,936	15,950,936	675,676	375,676	400,000	(100,000)	reduces increase from 9% to 6% and corrects omission	\$400K restores most of House reduction
FF	B.811	9150000000	Vermont housing and conservation board	Federal funds		13,290,876	13,290,876	13,290,876	13,290,876	-	-	-	-		reduced Senate funding level by \$100K
T2	B.811	9150000000	Vermont housing and conservation board	Total		28,566,136	28,941,812	29,341,812	29,241,812	675,676	375,676	400,000	(100,000)		
GR	B.812	1110016000	Vermont humanities council	Grants		222,318	220,138	220,138	220,138	-	(2,180)	-	-		
T1	B.812	1110016000	Vermont humanities council	Total		222,318	220,138	220,138	220,138	-	(2,180)	-	-		
	B.812	1110016000	Vermont humanities council	Source of funds						-	-	-	-		
GF	B.812	1110016000	Vermont humanities council	General fund		222,318	220,138	220,138	220,138	-	(2,180)	-	-	Cut Governor's 2% increase for FY15 to 1%.	
T2	B.812	1110016000	Vermont humanities council	Total		222,318	220,138	220,138	220,138	-	(2,180)	-	-		
TT1	B.813		Total commerce and community development	Total commerce and community		72,110,453	72,200,459	72,686,803	72,541,803	431,350	90,006	486,344	(145,000)		
TPS	B.813		Total commerce and community development	Personal services		14,325,172	14,325,172	14,236,325	14,236,325	(88,847)	-	(88,847)	-		
TOE	B.813		Total commerce and community development	Operating expenses		4,161,839	4,161,839	4,161,839	4,161,839	-	-	-	-		
TGR	B.813		Total commerce and community development	Grants		53,623,442	53,713,448	54,288,639	54,143,639	520,197	90,006	575,191	(145,000)		
	B.813		Total commerce and community development	Source of funds						-	-	-	-		
TGF	B.813		Total commerce and community development	General fund		15,385,237	15,198,738	15,285,082	15,240,082	(145,155)	(186,499)	86,344	(45,000)		
TSF	B.813		Total commerce and community development	Special funds		23,476,935	23,753,440	24,153,440	24,053,440	576,505	276,505	400,000	(100,000)		
TFF	B.813		Total commerce and community development	Federal funds		31,982,588	31,982,588	31,982,588	31,982,588	-	-	-	-		
TIDT	B.813		Total commerce and community development	Interdepartmental transfers		435,000	435,000	435,000	435,000	-	-	-	-		
TENT	B.813		Total commerce and community development	Enterprise funds		830,693	830,693	830,693	830,693	-	-	-	-		
TT2	B.813		Total commerce and community development	Total		72,110,453	72,200,459	72,686,803	72,541,803	431,350	90,006	486,344	(145,000)		
* * * TRANSPORTATION * * *															
PS	B.900	8100000100	Transportation - finance and administration	Personal services		10,044,881	10,044,881	10,044,881	10,044,881	-	-	-	-		
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses		2,273,283	2,273,283	2,273,283	2,273,283	-	-	-	-		
GR	B.900	8100000100	Transportation - finance and administration	Grants		275,000	275,000	275,000	275,000	-	-	-	-		
T1	B.900	8100000100	Transportation - finance and administration	Total		12,593,164	12,593,164	12,593,164	12,593,164	-	-	-	-		
	B.900	8100000100	Transportation - finance and administration	Source of funds						-	-	-	-		
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund		11,570,784	11,570,784	11,570,784	11,570,784	-	-	-	-		
FF	B.900	8100000100	Transportation - finance and administration	Federal funds		1,022,380	1,022,380	1,022,380	1,022,380	-	-	-	-		
T2	B.900	8100000100	Transportation - finance and administration	Total		12,593,164	12,593,164	12,593,164	12,593,164	-	-	-	-		
PS	B.901	8100000200	Transportation - aviation	Personal services		3,481,513	3,481,513	3,481,513	3,481,513	-	-	-	-		
OE	B.901	8100000200	Transportation - aviation	Operating expenses		16,290,006	16,290,006	16,290,006	16,290,006	-	-	-	-		
GR	B.901	8100000200	Transportation - aviation	Grants		177,000	177,000	177,000	177,000	-	-	-	-		
T1	B.901	8100000200	Transportation - aviation	Total		19,948,519	19,948,519	19,948,519	19,948,519	-	-	-	-		
	B.901	8100000200	Transportation - aviation	Source of funds						-	-	-	-		
TF	B.901	8100000200	Transportation - aviation	Transportation fund		5,192,205	5,192,205	5,192,205	5,192,205	-	-	-	-		
FF	B.901	8100000200	Transportation - aviation	Federal funds		14,756,314	14,756,314	14,756,314	14,756,314	-	-	-	-		
T2	B.901	8100000200	Transportation - aviation	Total		19,948,519	19,948,519	19,948,519	19,948,519	-	-	-	-		
OE	B.902	8100000700	Transportation - buildings	Operating expenses		2,760,000	2,760,000	2,760,000	2,760,000	-	-	-	-		
T1	B.902	8100000700	Transportation - buildings	Total		2,760,000	2,760,000	2,760,000	2,760,000	-	-	-	-		
	B.902	8100000700	Transportation - buildings	Source of funds						-	-	-	-		
TF	B.902	8100000700	Transportation - buildings	Transportation fund		1,060,000	1,060,000	1,060,000	1,060,000	-	-	-	-		
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					Analysts - input original \$\$ here	Analysts - input original and revised total amount here; if no change cell will auto-fill.				Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	6/4/14 1:52 PM	FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend	House Changes	Senate Change	CC Changes	Comments: House Changes	Comments: Senate Changes	Comments: Conference Committee Changes
TF	B.903	8100001100	Transportation - program development	Transportation fund	39,120,382	40,704,471	40,704,471	40,704,471	1,584,089	1,584,089	-	-	-	-	-
TIB	B.903	8100001100	Transportation - program development	TIB fund	16,397,087	14,897,087	14,897,087	14,897,087	(1,500,000)	(1,500,000)	-	-	-	-	-
LM	B.903	8100001100	Transportation - program development	Local match	1,666,926	1,666,926	1,666,926	1,666,926	-	-	-	-	-	-	-
FF	B.903	8100001100	Transportation - program development	Federal funds	277,542,839	277,542,839	277,542,839	277,542,839	-	-	-	-	-	-	-
IDT	B.903	8100001100	Transportation - program development	Interdepartmental transfers	1,817,041	1,817,041	1,817,041	1,817,041	-	-	-	-	-	-	-
T2	B.903	8100001100	Transportation - program development	Total	336,544,275	336,628,364	336,628,364	336,628,364	84,089	84,089	-	-	-	-	-
PS	B.904	8100001700	Transportation - rest areas construction	Personal services	-	-	-	-	-	-	-	-	-	-	-
OE	B.904	8100001700	Transportation - rest areas construction	Operating expenses	850,000	850,000	850,000	850,000	-	-	-	-	-	-	-
T1	B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000	850,000	850,000	-	-	-	-	-	-	-
	B.904	8100001700	Transportation - rest areas construction	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.904	8100001700	Transportation - rest areas construction	Transportation fund	355,000	355,000	355,000	355,000	-	-	-	-	-	-	-
FF	B.904	8100001700	Transportation - rest areas construction	Federal funds	495,000	495,000	495,000	495,000	-	-	-	-	-	-	-
T2	B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000	850,000	850,000	-	-	-	-	-	-	-
PS	B.905	8100002000	Transportation - maintenance state system	Personal services	39,757,772	39,757,772	39,757,772	39,757,772	-	-	-	-	-	-	-
OE	B.905	8100002000	Transportation - maintenance state system	Operating expenses	40,317,145	40,317,145	40,317,145	40,317,145	-	-	-	-	-	-	-
GR	B.905	8100002000	Transportation - maintenance state system	Grants	120,000	120,000	120,000	120,000	-	-	-	-	-	-	-
T1	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917	80,194,917	80,194,917	-	-	-	-	-	-	-
	B.905	8100002000	Transportation - maintenance state system	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.905	8100002000	Transportation - maintenance state system	Transportation fund	78,792,117	78,792,117	78,792,117	78,792,117	-	-	-	-	-	-	-
FF	B.905	8100002000	Transportation - maintenance state system	Federal funds	1,302,800	1,302,800	1,302,800	1,302,800	-	-	-	-	-	-	-
IDT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000	100,000	100,000	-	-	-	-	-	-	-
T2	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917	80,194,917	80,194,917	-	-	-	-	-	-	-
PS	B.906	8100002200	Transportation - policy and planning	Personal services	4,297,708	4,297,708	4,297,708	4,297,708	-	-	-	-	-	-	-
OE	B.906	8100002200	Transportation - policy and planning	Operating expenses	1,603,439	1,603,439	1,603,439	1,603,439	-	-	-	-	-	-	-
GR	B.906	8100002200	Transportation - policy and planning	Grants	5,197,417	5,197,417	5,197,417	5,197,417	-	-	-	-	-	-	-
T1	B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564	11,098,564	11,098,564	-	-	-	-	-	-	-
	B.906	8100002200	Transportation - policy and planning	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.906	8100002200	Transportation - policy and planning	Transportation fund	2,121,421	2,121,421	2,121,421	2,121,421	-	-	-	-	-	-	-
FF	B.906	8100002200	Transportation - policy and planning	Federal funds	8,726,143	8,726,143	8,726,143	8,726,143	-	-	-	-	-	-	-
IDT	B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	251,000	251,000	251,000	251,000	-	-	-	-	-	-	-
T2	B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564	11,098,564	11,098,564	-	-	-	-	-	-	-
PS	B.907	8100002300	Transportation - rail	Personal services	5,127,808	5,127,808	5,127,808	5,127,808	-	-	-	-	-	-	-
OE	B.907	8100002300	Transportation - rail	Operating expenses	31,852,434	31,852,434	31,852,434	31,852,434	-	-	-	-	-	-	-
GR	B.907	8100002300	Transportation - rail	Grants	357,029	357,029	357,029	357,029	-	-	-	-	-	-	-
T1	B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271	37,337,271	37,337,271	-	-	-	-	-	-	-
	B.907	8100002300	Transportation - rail	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.907	8100002300	Transportation - rail	Transportation fund	14,088,993	14,088,993	14,088,993	14,088,993	-	-	-	-	-	-	-
TIB	B.907	8100002300	Transportation - rail	TIB fund	2,720,000	2,720,000	2,720,000	2,720,000	-	-	-	-	-	-	-
FF	B.907	8100002300	Transportation - rail	Federal funds	20,528,278	20,528,278	20,528,278	20,528,278	-	-	-	-	-	-	-
T2	B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271	37,337,271	37,337,271	-	-	-	-	-	-	-
PS	B.908	8100005700	Transportation - public transit	Personal services	1,055,679	1,055,679	1,055,679	1,055,679	-	-	-	-	-	-	-
OE	B.908	8100005700	Transportation - public transit	Operating expenses	111,413	111,413	111,413	111,413	-	-	-	-	-	-	-
GR	B.908	8100005700	Transportation - public transit	Grants	28,679,829	28,679,829	28,679,829	28,679,829	-	-	-	-	-	-	-
T1	B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921	29,846,921	29,846,921	-	-	-	-	-	-	-
	B.908	8100005700	Transportation - public transit	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.908	8100005700	Transportation - public transit	Transportation fund	8,473,293	8,473,293	8,473,293	8,473,293	-	-	-	-	-	-	-
FF	B.908	8100005700	Transportation - public transit	Federal funds	21,373,628	21,373,628	21,373,628	21,373,628	-	-	-	-	-	-	-
T2	B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921	29,846,921	29,846,921	-	-	-	-	-	-	-
PS	B.909	8110000200	Transportation - central garage	Personal services	4,384,259	4,384,259	4,384,259	4,384,259	-	-	-	-	-	-	-
OE	B.909	8110000200	Transportation - central garage	Operating expenses	15,815,967	15,815,967	15,815,967	15,815,967	-	-	-	-	-	-	-
T1	B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226	20,200,226	20,200,226	-	-	-	-	-	-	-
	B.909	8110000200	Transportation - central garage	Source of funds	-	-	-	-	-	-	-	-	-	-	-
ISF	B.909	8110000200	Transportation - central garage	Internal service funds	20,200,226	20,200,226	20,200,226	20,200,226	-	-	-	-	-	-	-
T2	B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226	20,200,226	20,200,226	-	-	-	-	-	-	-
PS	B.910	8100002100	Department of motor vehicles	Personal services	16,104,305	16,104,305	16,104,305	16,104,305	-	-	-	-	-	-	-
OE	B.910	8100002100	Department of motor vehicles	Operating expenses	9,316,770	9,316,770	9,316,770	9,316,770	-	-	-	-	-	-	-
T1	B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075	25,421,075	25,421,075	-	-	-	-	-	-	-
	B.910	8100002100	Department of motor vehicles	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.910	8100002100	Department of motor vehicles	Transportation fund	23,985,937	23,985,937	23,985,937	23,985,937	-	-	-	-	-	-	-
FF	B.910	8100002100	Department of motor vehicles	Federal funds	1,435,138	1,435,138	1,435,138	1,435,138	-	-	-	-	-	-	-
T2	B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075	25,421,075	25,421,075	-	-	-	-	-	-	-
GR	B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	6,333,500	6,333,500	6,333,500	-	-	-	-	-	-	-
T1	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500	6,333,500	6,333,500	-	-	-	-	-	-	-
	B.911	8100000300	Transportation - town highway structures	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	6,333,500	6,333,500	6,333,500	-	-	-	-	-	-	-
T2	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500	6,333,500	6,333,500	-	-	-	-	-	-	-
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants	400,000	400,000	400,000	400,000	-	-	-	-	-	-	-
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000	400,000	400,000	-	-	-	-	-	-	-
	B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	235,000	235,000	235,000	235,000	-	-	-	-	-	-	-
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	165,000	165,000	165,000	165,000	-	-	-	-	-	-	-
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000	400,000	400,000	-	-	-	-	-	-	-
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-	-	-	-	-
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-	-	-	-	-
	B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-	-	-	-	-
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-	-	-	-	-
PS	B.914	8100002800	Transportation - town highway bridges	Personal services	4,250,000	4,250,000	4,250,000	4,250,000	-	-	-	-	-	-	-
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses	12,032,361	12,032,361	12,032,361	12,032,361	-	-	-	-	-	-	-
GR	B.914	8100002800	Transportation - town highway bridges	Grants	200,000	200,000	200,000	200,000	-	-	-	-	-	-	-
T1	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361	16,482,361	16,482,361	-	-	-	-	-	-	-
	B.914	8100002800	Transportation - town highway bridges	Source of funds	-	-	-	-	-	-	-	-	-	-	-
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,663,224	1,663,224	1,663,224	1,663,224	-	-	-	-	-	-	-
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund	578,000	578,000	578,000	578,000	-	-	-	-	-	-	-
LM	B.914	8100002800	Transportation - town highway bridges	Local match	925,485	925,485	925,485	925,485	-	-	-	-	-	-	-
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds	13,315,652	13,315,652	13,315,652	13,315,652	-	-	-	-	-	-	-
T2	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361	16,482,361	16,482,361	-						

					Analysts - input original \$\$ here		Analysts - input original and revised total amount here; if no change cell will auto-fill.			Calculated	Calculated	Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS		
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL			FY 2015 Governor's Recommend	House As Passed (H.885)	Senate As Passed (H.885 plus other bills)	Conference Committee As Passed (Act xxx + other bills)	Total Changes vs. Governor's Recommend					
				6/4/14 1:52 PM											
GR	B.1100		Next Generation	Grants		3,293,000	3,293,000	3,293,000	3,293,000	-					
T1	B.1100		Next Generation	Total		3,293,000	3,293,000	3,293,000	3,293,000	-					
	B.1100		Next Generation		Source of funds					-					
SF	B.1100		Next Generation	Special funds		3,293,000	3,293,000	3,293,000	3,293,000	-					
T2	B.1100		Next Generation	Total		3,293,000	3,293,000	3,293,000	3,293,000	-					
OE	B.1102		DII Assessment Reduction	Operating expenses		-	(48,000)	(103,000)	(143,000)	(143,000)					
T1	B.1102		DII Assessment Reduction	Total		-	(48,000)	(103,000)	(143,000)	(143,000)					
	B.1102		DII Assessment Reduction		Source of funds					-					
GF	B.1102		DII Assessment Reduction	General fund		-	(48,000)	(103,000)	(143,000)	(143,000)					
T2	B.1102		DII Assessment Reduction	Total		-	(48,000)	(103,000)	(143,000)	(143,000)					
PS	B.1103		Secretary of Administration - GF Savings	Personal Services		-			(1,500,000)	(1,500,000)					
T1	B.1103		Secretary of Administration - GF Savings	Total		-	-	-	(1,500,000)	(1,500,000)					
	B.1103		Secretary of Administration - GF Savings		Source of funds					-					
GF	B.1103		Secretary of Administration - GF Savings	General fund		-			(1,500,000)	(1,500,000)					
T2	B.1103		Secretary of Administration - GF Savings	Total		-	-	-	(1,500,000)	(1,500,000)					
GR	B.1104		Wood Products Manufacture Incentive	Grants		-			150,000	150,000					
T1	B.1104		Wood Products Manufacture Incentive	Total		-	-	-	150,000	150,000					
	B.1104		Wood Products Manufacture Incentive		Source of funds					-					
GF	B.1104		Wood Products Manufacture Incentive	General fund		-			150,000	150,000					
T2	B.1104		Wood Products Manufacture Incentive	Total		-	-	-	150,000	150,000					
FISCAL YEAR 2015 ONE-TIME															
GR	B.1101		Primary Elections	Grants		400,000	400,000	400,000	400,000	-					
T1	B.1101		Primary Elections	Total		400,000	400,000	400,000	400,000	-					
	B.1101		Primary Elections		Source of funds					-					
GF	B.1101		Primary Elections	General fund		400,000	400,000	400,000	400,000	-					
T2	B.1101		Primary Elections	Total		400,000	400,000	400,000	400,000	-					
PS	B.1200		Pay Act - All Branches	Personal services		10,245,165	10,335,165	10,335,165	10,335,165	90,000					
T1	B.1200		Pay Act - All Branches	Total		10,245,165	10,335,165	10,335,165	10,335,165	90,000					
	B.1200		Pay Act - All Branches		Source of funds					-					
GF	B.1200		Pay Act - All Branches	General fund		8,245,165	8,335,165	8,335,165	8,335,165	90,000					
TF	B.1200		Pay Act - All Branches	Transportation fund		2,000,000	2,000,000	2,000,000	2,000,000	-					
T2	B.1200		Pay Act - All Branches	Total		10,245,165	10,335,165	10,335,165	10,335,165	90,000					
OTHER BILLS															
PS			H.239 - Landlord and Tenant	Personal services		-	-	-	-	-					
T1				Total		-	-	-	-	-					
					Source of funds					-					
GF				General fund		-	-	-	-	-					
T2				Total		-	-	-	-	-					
PS				Personal services		-	-	-	-	-					
T1				Total		-	-	-	-	-					
					Source of funds					-					
GF				General fund		-	-	-	-	-					
T2				Total		-	-	-	-	-					
TTT1			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total		7,346,574,951	7,309,839,867	7,317,766,996	7,320,059,309	(26,515,642)					
					Source of funds										
TTGF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund		1,444,250,940	1,438,443,812	1,438,040,854	1,439,992,691	(4,258,249)					
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund		259,146,953	260,731,042	260,731,042	260,731,042	1,584,089					
TTTIB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund		21,395,087	19,895,087	19,895,087	19,895,087	(1,500,000)					
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds		273,832,731	273,030,188	276,330,857	279,730,857	5,898,126					
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund		38,476,197	38,476,197	38,476,197	38,476,197	-					
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources		283,773,568	270,973,568	269,982,898	267,992,899	(15,780,669)					
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund		8,531,727	8,531,727	8,531,727	8,531,727	-					
TTEF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund		1,523,375,519	1,513,266,068	1,512,544,268	1,513,944,268	(9,431,251)					
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF	Retired Teachers Health Fund					17,847,993	17,847,993					
TTFF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds		1,966,214,199	1,964,545,932	1,971,347,883	1,970,359,500	4,145,301					
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds		1,398,101	1,398,101	1,398,101	1,398,101	-					
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund		2,502,313	2,502,313	2,502,313	2,502,313	-					
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt		-	-	-	-	-					
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund		1,276,644,406	1,271,352,995	1,276,690,830	1,275,159,688	(1,484,718)					
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds		94,931,144	94,475,937	94,469,918	94,469,918	(461,226)					
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers		56,925,054	57,039,888	62,400,016	62,450,016	5,524,962					
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match		2,592,411	2,592,411	2,592,411	2,592,411	-					
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund		-	-	-	-	-					
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds		26,500	26,500	17,874,493	26,500	-					
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds		11,776,351	11,776,351	11,776,351	11,776,351	-					
TTPEN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds		79,642,557	79,642,557	51,042,557	51,042,557	(28,600,000)					
TTPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds		1,139,193	1,139,193	1,139,193	1,139,193	-					
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total		7,346,574,951	7,309,839,867	7,317,766,996	7,320,059,309	(26,515,642)					
√ = Agrees to JFO annotated and tracking															
