

ANNUAL REPORT
TOWN OF
KIRBY
VERMONT



Photo by Cheryl McMahon

2019

For Year Ending December 31

BRING THIS COPY TO TOWN MEETING

The election of 1800 remains one of the most bitterly contested in the nation's history. George Washington, the great unifying leader of the young republic, was gone. The partisans of the Federalists, led by President John Adams, and the Republicans, led by Thomas Jefferson, each with their unrestrained partisan newspapers, waged virulent campaigns, replete with charges, insults, and threats. Many thought the United States could not survive, no matter who won.

When the Electoral College votes were counted, Jefferson had outpolled Adams 73-65. (Since none of the four candidates had a majority, the House actually elected Jefferson.) Vermont's electors voted for Adams. Kirby (then Hopkinsville) had a population of 20. We don't know how they voted.

It then fell to the newly elected President to speak to the nation in his inaugural address. In this time of savage political combat on the national level, his words are worth remembering.

"All will bear in mind this sacred principle that though the will of the majority is in all cases to prevail, that will to be rightful must be reasonable; that the minority possess their equal rights, which equal law must protect, and to violate would be oppression."

"Let us, then, fellow citizens, unite with one heart and one mind. Let us restore to social intercourse that harmony and affection without which liberty and even life itself are but dreary things... Every difference of opinion is not a difference of principle... We are all Republicans, we are all Federalists. If there be any among us who would wish to dissolve this Union or to change its republican form, let them stand undisturbed as monuments of the safety with which error of opinion may be tolerated where reason is free to combat it".

President Jefferson closed with words of remarkable humility. "I shall often go wrong through defect of judgment. When right, I shall often be thought wrong by those whose positions will not command a view of the whole ground. I ask your indulgence for my own errors, which will never be intentional, and your support against the errors of others, who may condemn what they would not if seen in all its parts."

How fine it would be if, after a strenuous and combative campaign next November, the person who prevails could say as much, and as well.

- John McClaughry
Moderator

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TOWN OFFICIALS

Moderator.....	John McClaughry.....	2020
Town Clerk.....	Wanda Grant.....	2020
Town Treasurer.....	Wanda Grant.....	2020
Selectboard.....	Steven Baker.....	2020
	Keith Isham.....	2021
	John Morse.....	2022
Road Commissioner.....	Steven Baker.....	2020
Auditors.....	Cheryl McMahon.....	2020
	Emily Hartsock.....	2021
	Margaret Leslie.....	2022
First Constable.....	Edward DeMaio.....	2020
Second Constable.....	Steven Baker.....	2020
Tax Collector.....	Wanda Grant.....	2020
Town Agent.....	Clarke Atwell.....	2020
Agent to Convey Town & School Real Estate....	Selectboard.....	2020
Trustee of Cemetery Funds.....	Wanda Grant.....	2020
Listers.....	James Sawhill.....	2020
	Cayle Erik Waring.....	2021
	Marla Waring.....	2022
Sexton.....	Selectboard.....	2020
Planning Commission.....	Edward DeMaio.....	2020
	Martin Etter.....	2020
	Karen Moore.....	2021
	George Lacoss.....	2021
	Benjamin Mirkin.....	2022
	Mary Etter.....	2022
	Cayle Erik Waring.....	2022
Justices of the Peace.....	Karen Moore	
	Timothy Peters	
	Rebecca Hill-Larsen	
	Anne McClaughry	
Board of Civil Authority.....	Selectboard, Justices of the Peace, & Town Clerk	
NEK Choice School District Officers from Kirby...	Miles Etter	
	Dr. Lloyd (Tim) Thompson	

APPOINTED OFFICERS

Assistant Town Clerk & Treasurer	Marla Waring & Tracy Sherbrook
Notaries Public	Marla Waring & Tracy Sherbrook
Health Officer	Dr. Terry Larsen
Enviromental Officer	Dr. Terry Larsen

APPOINTED OFFICERS CONTINUED

Town Fire Warden	James Wood (phone 802-535-5585)	
Zoning Board of Adjustment	Martin Etter	2020
	Edward Demaio.....	2020
	Karen Moore.....	2021
	George Lacoss.....	2021
	Benjamin Mirkin	2022
	Mary Etter.....	2022
	Cayle Erik Waring.....	2022
Administrative Officer	Amanda Gochie	
Road Foreman	John Ohina (cell phone 802-229-8496)	

DATES TO REMEMBER

Town Meeting	First Tuesday of March
Dog Licenses	On or Before April 1
Town Listers	Start on April 1
Selectboard Meetings	First Monday of the month at 7 p.m.
NEK Choice School District	Check Website - ensuvt.org
Planning Commission & Zoning Board of Adjustment Meeting	First Thursday of the month at 6 p.m.
Town Clerk's Office (phone 802-626-9386)	Tuesdays & Thursdays - 8 a.m. to 3 p.m. (email address: townclerk.kirbyvermont@gmail.com)
Hazard Mitigation Meeting	Check Website - kirbyvermont.org
Northeast Kingdom Waste Management District Budget Vote	March 3, 2020 - 10 a.m. to 7 p.m. (Australian Ballot)
NEK Choice School District Budget	March 3, 2020 - 10 a.m. to 7 p.m. (Australian Ballot)
Presidential Primary Election	March 3, 2020 - 10 a.m. to 7 p.m. (Australian Ballot)
Primary Election	August 11, 2020 - 8 a.m. to 7 p.m. (Austalian Ballot)
General Election	November 3, 2020 - 8 a.m. to 7 p.m. (Australian Ballot)

IMPORTANT FACTS

Town Chartered	October 1790
Area of Town	15,353.03 acres
Population of Town (493 - 2010 Census)	509 (estimate - January, 2014)
Town Website	kirbyvermont.org - check for Meeting Notices & Minutes
School Supervisory Union	Essex-North Supervisory Union (phone 802-266-3330)
Representative District	Essex-Caledonia 1
State Governor	Phil Scott
U.S. Representative	Peter Welch
State Representative	Connie Quimby
U.S. Senators	Patrick Leahy & Bernie Sanders
State Senators	Jane Kitchel & Joe Benning


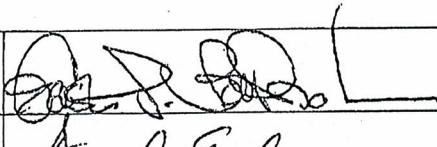
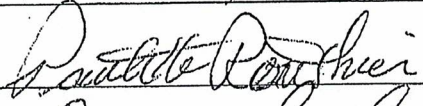
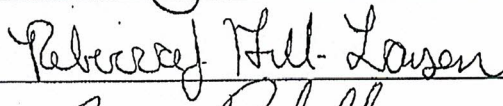
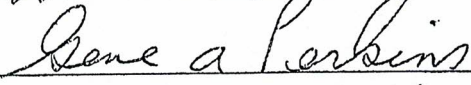
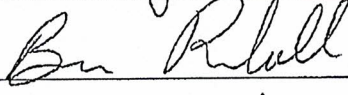
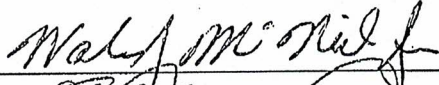
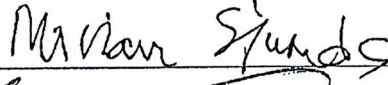
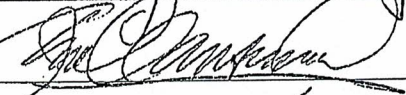

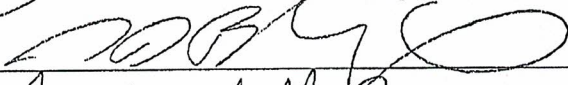


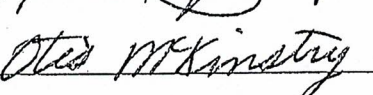
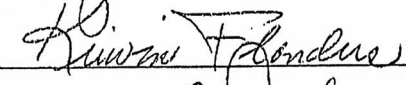


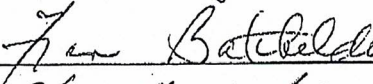
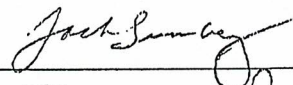

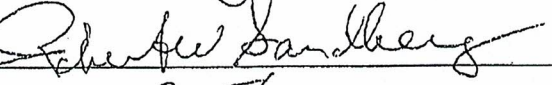
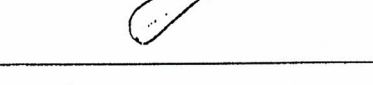

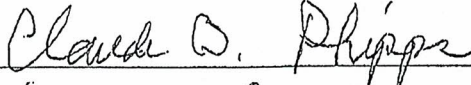
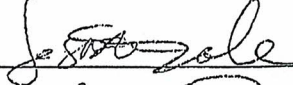
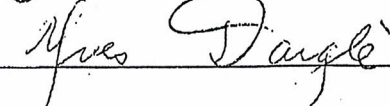
WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Preston Smith	David Jones
	
Pauline Poirier	Rebecca Hill-Larsen
	
Gene A. Perkins	Ben R. Hall
	
Walter McNeil	Miriam Spence
	
John C. McKinnon	Peter J. Dwyer
	
Douglas J. Sullivan	Peter J. Dwyer
	
Elizabeth J. Sullivan	Peter J. Dwyer
	
William F. Flanagan	Peter J. Dwyer
	
Timothy R. Vail	Peter J. Dwyer
	
Jack S. Sweeney	Peter J. Dwyer
	
Robert J. Sandberg	Peter J. Dwyer
	
John R. Stodola	
	
Claude W. Phipps	
	
Jesse J. Cole	
	
Yves Dangle	

NEK CHOICE SCHOOL DISTRICT WARNING

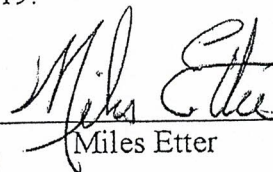
The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 3, 2020, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

- ARTICLE 1.** Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses? (Australian Ballot)
- ARTICLE 2.** Shall the voters of NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)
- ARTICLE 3.** Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$4,903,958, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,398 per equalized pupil. This projected spending per equalized pupil is 27.32% lower than for the current year. (Australian Ballot)
- ARTICLE 4.** To elect all School District Officers, as required by law. (Australian Ballot)

Given unto our hands this 19th day of December, 2019.

NEK Choice School District Board Chair


Miles Etter

WARNING
KIRBY TOWN DISTRICT MEETING
TUESDAY, MARCH 3, 2020

The inhabitants of the Town of Kirby, who are legal voters in the Town, are hereby notified and warned to meet at the Town House in said Kirby on Tuesday, March 3, 2020, at 11:00 am to act upon the following:

ARTICLE

1. To elect a Moderator for the year ensuing.
2. To elect a Town Clerk.
3. To consider the Town Report and hear the report of the Auditors.
4. To elect the following:
 - Town Treasurer
 - Selectboard Member (3 yrs.)
 - Auditor (3 yrs.)
 - First Constable
 - Second Constable
 - Delinquent Tax Collector
 - Town Agent
 - Agent to Convey Town Real Estate
 - Trustee of Cemetery Funds
 - Lister (3 yrs.)
 - Sexton
 - 2 Planning Commission Members (3 yr terms)
 - All other necessary Town Officers to fill any vacancies.
5. Shall the voters of the Town of Kirby authorize the Selectboard to apply to 2020 current expenses Town surplus monies from 2019?
6. To see if the voters will authorize the Selectboard to apply to 2020 current expenses all monies received from 2015, 2016, 2017, 2018 and 2019 delinquent taxes, interest, and collector's fees.
7. To see what sum the Town will vote to meet current expenses for the year ensuing, and shall the Town vote to authorize the Selectboard to set the rate necessary to raise said assessment based on the 2020 Grand List.
8. To see what method the Town will take to collect taxes, also setting date or dates when taxes are due, and rate of discount, if any.
9. Will the Town levy an interest charge on all delinquent taxes on real and personal property of one percent per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof from the due date of taxes, as provided in 32 V.S.A., Section 5136?

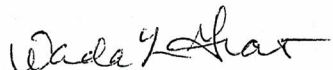
10. Will the Town authorize its Selectboard to hire money in anticipation of taxes to meet current expenses, if necessary?
11. Shall the Town of Kirby enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. Ch82?
12. Shall the Town of Kirby vote the sum of \$493.00 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Kirby residents?
13. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$518.00 for the support of Northeast Kingdom Human Services, Inc., a not for profit 501(c) (3), to provide needed services to residents who cannot otherwise afford care.
14. Shall the Town of Kirby vote to appropriate the sum of \$250.00 to Northeast Kingdom Youth Services to be used to support their work with youth and families in our community.
15. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$181.34 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Kirby.
16. Shall the Town of Kirby vote to appropriate the sum of \$1,000.00 to the Village Improvement Society for the purpose of supporting the operation of the Powers Park Summer Program in 2020.
17. Shall the voters of Kirby vote to appropriate the sum of \$200.00 to the Lyndon Youth Baseball & Softball Organization.
18. Shall the Town vote to appropriate the sum of \$300.00 to assist the Northeast Kingdom Council on Aging in providing services to elder and disabled Vermonters in the ensuing year.
19. Shall the Town of Kirby vote to appropriate \$500.00 to Caledonia Home Health Care and Hospice to be used in providing health care services.
20. Shall the Town of Kirby vote to raise, appropriate and expend the sum of \$350.00 for the support of Umbrella to provide services to the residents of the Town.
21. Shall the Town vote to appropriate a sum of \$250.00 in support of the NorthWoods Stewardship Center.
22. To transact any other business that may legally come before said meeting.


KEITH ISHAM

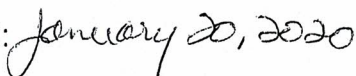
KIRBY SELECTBOARD

STEVEN BAKER


JOHN MORSE

Attest: 

Town Clerk

Dated:  January 20, 2020

TOWN, HIGHWAY, AND CEMETERY BUDGETS

[illegible]

TOWN, HIGHWAY, AND CEMETERY BUDGETS

	Proposed 2019	Actual 2019	Proposed 2020	Notes
HIGHWAYS				
Deposit to Equipment Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Diesel Fuel & Oil	\$ 20,000.00	\$ 18,388.50	\$ 20,000.00	
Fixed Charges-Highways (includes cell phone, retirement, & FICA)	\$ 8,000.00	\$ 8,241.44	\$ 8,500.00	
Garage Expenses(includes heating fuel,electric, & supplies)	\$ 7,500.00	\$ 7,908.50	\$ 8,000.00	
Insurances-Highways (Property-Garage, Workers Compensation, Auto, General Liability, Health)	\$ 23,000.00	\$ 20,931.26	\$ 25,000.00	
Vacation, Holiday, and Sick Pay	\$ 7,600.00	\$ 4,392.00	\$ 15,000.00	
Municipal Roads General Permit	\$ 1,500.00		\$ 500.00	
Miscellaneous-Highways (includes use of personal vehicle stipend, training, printing, etc.)	\$ 1,250.00	\$ 897.50	\$ 1,250.00	
Shop Supplies	\$ 3,000.00	\$ 2,859.43	\$ 3,000.00	
Road Supplies (includes chloride, traffic cones, signs,etc.)	\$ 10,000.00	\$ 10,609.48	\$ 10,000.00	
Grader Expenses (includes cutting edges & chains)	\$ 4,250.00	\$ 8,763.07	\$ 4,250.00	
Loader Expenses	\$ 1,250.00	\$ 318.25	\$ 1,800.00	
Truck Expense (includes cutting edges & chains)	\$ 15,000.00	\$ 12,603.29	\$ 15,000.00	
Truck Loan	\$ 8,000.00	\$ 7,957.83	\$ 8,000.00	
Grader Loan	\$ 15,494.96	\$ 15,494.96	\$ 24,000.00	
New Equipment-Roads	\$ 268,500.00	\$ 269,199.98	\$ 1,500.00	
Winter Maintenance*	\$ 55,000.00	\$ 64,071.40	\$ 65,000.00	
General Highway Maintenance/Resurfacing & Construction*	\$ 150,000.00	\$ 143,132.71	\$ 150,000.00	
Class IV	\$ 1,000.00	\$ 5,091.65	\$ 1,000.00	
Ridge Road Pavement Project*	\$ 225,000.00	\$ 142,247.86	\$ -	
Road Grant Projects* (see explanation below**)			\$ 93,000.00	
Roads Improvement Fund	\$ 500.00	\$ 500.00	\$ 500.00	
Highway Department Improvement Fund	\$ 500.00	\$ 500.00	\$ 500.00	
Total Highway Budget with Grader Purchase & Loan	\$ 841,344.96	\$ 759,109.11	\$ 470,800.00	
**\$66,600.00 of this amount will be covered by grant monies (see ** items under "Less Revenues" below). 4 projects planned: Brookside Rd culvert, work on Brook Rd, work on North Kirby & Sheldon Brook Rds, & undetermined project at this time				

TOWN, HIGHWAY, AND CEMETERY BUDGETS

	Proposed 2019	Actual 2019	Proposed 2020	Notes
CEMETERY				
Mowing	\$ 2,000.00	\$ 2,450.00	\$ 2,500.00	
Miscellaneous	\$ 1,500.00	\$ 950.52	\$ 1,500.00	
Total Cemetery Budget	\$ 3,500.00	\$ 3,400.52	\$ 4,000.00	
TOTAL TOWN, HIGHWAY & CEMETERY BUDGETS With Grader Purchase & Loan	\$ 975,044.96	\$ 873,110.40	\$ 586,600.00	
* LESS REVENUES				
State Aide To Highways	\$ 47,000.00	\$ 47,642.66	\$ 47,500.00	
Grants in Aid from job completed in 2018	\$ 7,000.00	\$ 6,963.77		
Grants in Aid-2019**			\$ 8,000.00	
Grants in Aid-2020**			\$ 8,000.00	
Better Road Grant-Road Inventory	\$ 7,000.00	\$ 7,024.00		
Better Road Grant-Ridge Road Ditching	\$ 20,000.00			
Better Road Grant-Ridge Road Bank Stabilization	\$ 40,000.00	\$ 35,645.45		
Better Road Grant-Sheldon/N. Kirby Road**			\$ 20,000.00	
Class II Road Grant	\$ 109,429.36	\$ 78,152.84		
Structures Grant-Brookside Culvert**			\$ 30,600.00	
Amount Received from Trash Stickers	\$ 10,000.00	\$ 9,304.00	\$ 9,000.00	
Amount from Reappraisal Fund (for 2019 expenses)	\$ 16,000.00	\$ 3,000.50	\$ 13,000.00	
Estimated Zoning Permits	\$ 500.00	\$ 200.00	\$ 500.00	
State Hold Harmless Payment & PILOT Program	\$ 28,000.00	\$ 37,206.80	\$ 35,000.00	
From Records Preservation Fund	\$ 200.00		\$ 500.00	
Surplus/Deficit (Highways)	\$ 6,215.89	\$ 6,215.89	\$ 26,986.72	
Surplus (Town)	\$ 51,081.43	\$ 51,081.43	\$ 19,878.98	
Interest from Cemetery Certificate of Deposit	\$ 15.00	\$ 45.79	\$ 35.00	
From Surplus (Cemetery)	\$ 340.57	\$ 340.57	\$ 24.78	
Grader Loan	\$ 108,000.00	\$ 108,000.00		
Funds from Equipment Fund (for Grader)	\$ 160,000.00	\$ 160,000.00		
Total Revenues With Funds from Equipment Fund & Grader Loan	\$ 610,782.25	\$ 550,141.35	\$ 219,025.48	
Amount to be raised by taxes	\$ 364,262.71	\$ 364,458.98	\$ 367,574.52	
Estimated Town, Highway & Cemetery Tax Rates	\$ 0.6000	\$ 0.6470	\$ 0.66	

SELECTBOARD REPORT 2019

2019 started out to be a typical year for the Town of Kirby. Winter stretched well into April and May, thus putting extra stress on the town equipment and the sand pile.

On March 3rd, the 25 year-old Town Grader had major mechanical problems. The Selectboard had very little time to react and make a decision as to what to do. In the end we purchased a new John Deere grader. This town purchase came on the heels of approval of a major road repair. Both impacted the tax rate.

The Town also has a new Town Plan. In looking at this project one can see that much work went into it. Thank you to the Planning Commission for their time and work on this plan.

The Townwide reappraisal was completed in 2019. Thank you to Marla Waring for her work with the appraisers.

The possible Lyndon Rescue/CALEX merger will be a topic of interest for all Kirby residents in the near future. Margaret Leslie is our Lyndon Rescue representative. Thank you, Margaret, for your work.

The Selectboard also had a few issues to address concerning the bicycles using the Kirby roads. This topic will not go away with Kingdom Trails next door. Input from the people of Kirby would be very beneficial to the Board.

Thank you to the residents of Kirby. May you all have a safe and enjoyable 2020.

Respectfully,
Keith Isham - Chair

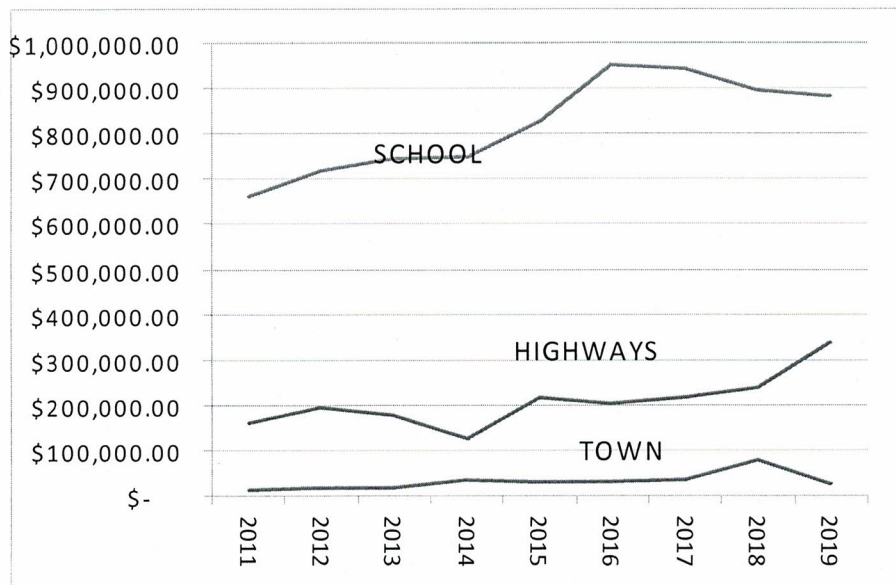
GRAND LIST FOR PAST FOUR YEARS

2016 Grand List	
Municipal	\$586,363.00
School	
Homestead	352,874.00
Non-Residential	233,685.00
2017 Grand List	
Municipal	\$587,206.00
School	
Homestead	347,813.00
Non-Residential	239,589.00
2018 Grand List	
Municipal	\$595,124.62
School	
Homestead	363,418.00
Non-Residential	231,902.62
2019 Grand List	
Municipal	\$563,306.00
School	
Homestead	336,667.00
Non-Residential	226,835.00

TAX RATE

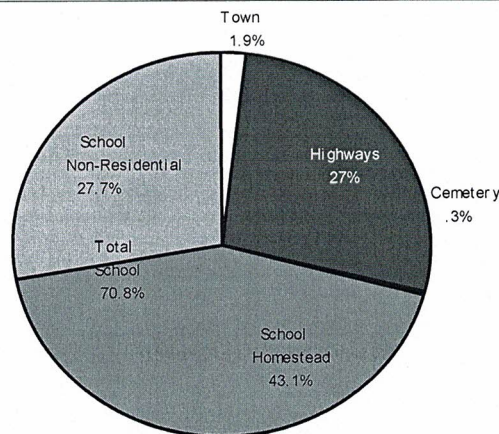
2016 Tax Rate		2018 Tax Rate	
Homestead (Residential)	\$2.0692	Homestead (Residential)	\$2.0638
Non-Residential	\$1.9658	Non-Residential	\$2.0092
2017 Tax Rate		2019 Tax Rate	
Homestead (Residential)	\$2.0510	Homestead (Residential)	\$2.2409
Non-Residential	\$2.0244	Non-Residential	\$2.1684

AMOUNT RAISED IN TAXES FOR PAST TEN YEARS



STATEMENT OF TAXES

Municipal Grand List	\$563,306.00	
Municipal Tax Rate	x .647	
Total Municipal Taxes		\$ 364,458.98
Education Homestead Grand List	\$336,667.00	
Homestead (Residential) Tax Rate	x 1.5939	
Total Education Homestead Taxes		\$ 536,613.53
Education Non-Residential Grand List	\$226,835.00	
Non-Residential Tax Rate	x 1.5214	
Total Education Non-Residential Taxes		\$ 345,106.77
Total Taxes		\$ 1,246,179.28
Total to be Distributed:		
Town \$.0434		\$ 24,447.48
Highways5971		336,350.01
Local Veterans Exemption . .0009		506.98
Cemetery0056		3,154.51
School (Homestead) 1.5939	\$536,613.53	
(Non-Residential) 1.5214	345,106.77	
		881,720.30
		\$ 1,246,179.28
Accounted for as follows:		
Collected by Treasurer		\$ 1,042,929.73
Prebates		\$ 166,564.62
Additional Taxes due to changes made by State on homestead declaration		\$ 587.82
Delinquent Taxes to Collector		\$ 46,385.43
Minus Late Homestead Penalties		\$ - 3,506.47
Minus Overpayments of Taxes		\$ - 6,781.65
		\$ 1,246,179.48
(A difference of \$.20 due to rounding amounts on tax bills)		



AUDITOR'S REPORT

We, the Auditors, have this day, January 21, 2020 completed an audit of the books of the various Town Officers and find all books accurate and correct.

Emily Hartsock
EMILY HARTSOCK

Cheryl McMahon
CHERYL MCMAHON

Margaret Leslie
MARGARET LESLIE

FINANCIAL STATEMENT

(Expenses of the Town for the Past Five Years)

YEAR ENDING DECEMBER 31, 2015

Town Expenses	
Town Disbursements	\$ 71,289.77
Highway Disbursements	318,914.75
Other Disbursements – See Town & Highway Disbursement 2015 Town Report, Pages 28-29	744,722.80
School Expenses	
For School Year July 1, 2014 – June 30, 2015	1,362,047.97
For 1 st half School Year July 1, 2015 – December 31, 2015	651,121.59
For 2 nd half of School Year January 1, 2016 – June 30, 2016	640,955.97

YEAR ENDING DECEMBER 31, 2016

Town Expenses	
Town Disbursements	\$ 88,783.78
Highway Disbursements	263,912.11
Other Disbursements – See Town & Highway Disbursement 2016 Town Report, Pages 28-29	833,257.20
School Expenses	
For School Year July 1, 2015 – June 30, 2016	1,292,077.56
For 1 st half School Year July 1, 2016 – December 31, 2016	685,913.46
For 2 nd half of School Year January 1, 2017 – June 30, 2017	783,680.47

YEAR ENDING DECEMBER 31, 2017

Town Expenses	
Town Disbursements	\$ 108,060.84
Highway Disbursements	268,844.44
Other Disbursements – See Town & Highway Disbursement 2017 Town Report, Pages 28-29	995,039.98
School Expenses	
For School Year July 1, 2016 – June 30, 2017	1,465,070.47
For 1 st half School Year July 1, 2017 – December 31, 2017	894,327.47
For 2 nd half of School Year January 1, 2018 – June 30, 2018	679,027.35

YEAR ENDING DECEMBER 31, 2018

Town Expenses	
Town Disbursements	\$ 121,643.91
Highway Disbursements	295,604.15
Other Disbursements – See Town & Highway Disbursement 2018 Town Report, Pages 26-27	752,560.37

YEAR ENDING DECEMBER 31, 2019

Town Expenses	
Town Disbursements	\$ 110,600.77
Highway Disbursements (Includes purchase of grader for \$268,000.00)	759,109.11
Other Disbursements – See Town & Highway Disbursement 2019 Town Report, Pages 27-28 (Includes \$259,000.00 for short-term loan that was borrowed to cover expenses until tax monies and grant monies were received. Was paid in full before December 31, 2019)	1,021,367.64

CASH ASSETS

Town Department, Community National Bank Checkbook 1/1/2020	\$ 217,965.05
Town Department, Passumpsic Savings Bank Checkbook 1/1/2020	878.10
Town Department, Cash on Hand 1/1/2020 (Change for Transfer Station)	90.00
Community National Bank, Certificate of Deposit - Equipment Fund	49,171.29
Community National Bank, Certificate of Deposit-Equipment Fund2	21,875.00
Community National Bank, Certificate of Deposit Records Preservation	11,320.19
Community National Bank, Certificate of Deposit- Reappraisal Fund	13,418.21
Community National Bank, Certificate of Deposit – Listers Training Fund	3,162.96
Union Bank, Certificate of Deposit – Building Fund	8,028.81
Union Bank, Certificate of Deposit–Highway Department Improvement Fund	11,824.62
Union Bank, Certificate of Deposit – Highway Improvement Fund	20,917.33
Unpaid Taxes	74,981.30
Estimated Amounts due from State Treasurer, Class II & III	47,500.00
Estimated Town Inventory	415,950.00
Estimated Road Equipment & Supplies	629,300.00
	<u>\$ 1,526,382.86</u>

LIABILITIES

Union Bank, Truck Loan	\$ 23,025.02
Passumpsic Savings Bank, Grader Loan	<u>\$ 94,497.20</u>
	<u>\$ 117,522.22</u>

NET WORTH

Net Worth 12/31/2018 (does not included School funds)	\$ 1,002,342.07
Net Worth 12/31/2019 (does not included School funds)	<u>\$ 1,408,860.64</u>
Net Increase	<u>\$ 406,518.57</u>

2019 TREASURER'S REPORT

Balance on Hand, January 1, 2019			\$ 224,083.72
TAXES:			
2019 Taxes (Includes \$7,927.50 Town Share of Prebates, \$3,131.71 Late Homestead Penalties, & Overpayments of \$6,781.65-see list on page 27)		\$ 1,050,857.23	
2018 Taxes-due to changes in Current Use		\$ 2,084.20	
Kirby School District, Act 60 Administration Fees		\$ 866.84	
Wanda Grant, Tax Collector			
Delinquent 2015 Taxes	\$ 2,651.09		
Interest-2015 Interest	\$ 294.72		
Fees-2015 Taxes	\$ 212.10		
Delinquent 2016 Taxes	\$ 1,224.99		
Interest-2016 Taxes	\$ 679.87		
Fees-2016 Taxes	\$ 98.00		
Delinquent 2017 Taxes	\$ 7,692.13		
Interest-2017 Taxes	\$ 3,742.32		
Fees-2017 Taxes	\$ 615.37		
Delinquent 2018 Taxes	\$ 15,258.45		
Interest-2018 Taxes	\$ 1,050.53		
Fees-2018 Taxes	\$ 1,220.66		
Delinquent 2019 Taxes	\$ 9,482.48		
Interest-2019 Taxes	\$ 175.76		
Fees-2019 Taxes	\$ 758.60		
		<u>\$ 45,157.07</u>	
Total Taxes, Interest & Fees			\$ 1,098,965.34
TOWN FUNDS RECEIVED FROM STATE:			
State of Vermont, Act 60 (Homesteads)		\$ 353.00	
State of Vermont, Act 60 (Reappraisal)		\$ 3,000.50	
State of Vermont, Holdharmless Payment		\$ 35,576.00	
State of Vermont, Pilot Program, Darling State Park		\$ 1,630.80	
State of Vermont, Use Change Tax (Current Use)-Whitehill		\$ 900.00	
Total Town Funds Received From State			\$ 41,460.30
MISCELLANEOUS INCOME:			
Copies		\$ 580.00	
Clerk Fees		\$ 6,241.00	
Community National Bank, NOW Interest		\$ 160.80	
Passumpsic Savings Bank, NOW Interest		\$ 4.98	
Dog Fees		\$ 1,300.00	
Marriage Licenses		\$ 70.00	
Records Preservation		\$ 2,024.00	
Trash Stickers		\$ 9,304.00	
Vault Fees		\$ 88.00	
Passumpsic Savings Bank-Refund of Credit Card Fees		\$ 85.48	
Kara (Coons) Smith-Overpayment of Delinquent Tax		\$ 1.60	
Polly Stryker-Postage for mailing Town Report		\$ 3.00	
Denis, Ricker, & Brown-Insurance Refund		\$ 653.00	
Della McBey-Overpayment of Dog License		\$ 1.00	

2019 TREASURER'S REPORT

Anne McClaughry-Use of Hall for Prayer Group	\$	50.00	
Tina Stowell-Use of Hall	\$	60.00	
C & M Car Crushing, Inc.-Scrap Metal	\$	12.60	
Wanda Grant-Use of Hall for Prayer Group	\$	50.00	
Total Miscellaneous Income			\$ 20,689.46
ZONING PERMITS:			
Abbott, Kenneth/J & K Kinston Properties, LLC	\$	25.00	
Bickford, Michael & Anneka	\$	25.00	
Chamberlin, James & Dianne	\$	25.00	
Chatlos, William	\$	25.00	
Isabelle, Richard & Constance	\$	25.00	
Keith, Emily	\$	25.00	
Kurtz, Daniel/Thomas & Agnes Kurtz	\$	25.00	
Pinkava, Gretchen & Dan	\$	25.00	
Total Zoning Permits			\$ 200.00
HIGHWAY RELATED INCOME:			
State of Vermont, State Aid to Highways - Class II	\$	16,580.69	
State of Vermont, State Aid to Highways - Class III	\$	31,061.98	
State of Vermont, 2018 Better Road Grant	\$	7,024.00	
State of Vermont, 2019 Better Road Grant-Ridge Road Paving Project	\$	35,645.45	
State of Vermont, 2018 Grant-in-Aid Program	\$	6,963.77	
State of Vermont, Class II Grant, Ridge Road Paving Project	\$	78,152.84	
Overload Permits			
Agri-Mark, Inc. dba Cabot Creamery	\$	10.00	
Amerigas Propane	\$	10.00	
Austin Construction, Inc.	\$	10.00	
Bourne's Inc. dba Bourne's Energy	\$	10.00	
Larry M. Brown	\$	10.00	
Calkins	\$	10.00	
Camp Precast Concrete Products, Inc.	\$	10.00	
Cardinal Logistics Management Corp.	\$	10.00	
Carroll Concrete Co. Inc.	\$	10.00	
Gil's Construction	\$	10.00	
Gingue Construction, Inc.	\$	10.00	
HB Trucking LLC	\$	10.00	
J.P. Sicard, Inc.	\$	10.00	
Kelley-View Farm, Inc.	\$	10.00	
Kirby Mountain Lawns	\$	10.00	
Redline Unlimited, Inc.	\$	10.00	
United National Foods, Inc.	\$	10.00	
Whitcomb Trucking, LLC	\$	5.00	
	\$	175.00	
C Mitchell, Scrap Metal	\$	26.20	
Total Highway Related Income			\$ 175,629.93

2019 TREASURER'S REPORT

TRANSFERS & LOANS		
Union Bank-From Equipment Fund (\$92,528.11 for purchase of Grader - \$19,592.72 deposited to Certificate of Deposit (Community National Bank)		\$ 112,120.83
Community National Bank-From Equipment Fund for Grader		\$ 67,471.89
Community National Bank-Short-term Loan to cover expenses until grant monies and taxes received. (For repayment see page 28)		\$ 259,000.00
Passumpsic Savings Bank-Loan for Grader		\$ 108,000.00
Total Receipts		\$ 1,883,537.75
TOTAL RECEIPTS & BEGINNING BALANCE		\$ 2,107,621.47
DISBURSEMENTS		
Town Disbursements	\$	110,600.77
Highway Disbursements	\$	759,109.11
Other Disbursements	\$	1,021,367.64
TOTAL DISBURSEMENTS	\$	1,891,077.52
TOWN CASH UP		
Beginning Balance January 1, 2019	\$	224,083.72
Cash Received	\$	1,883,537.75
	\$	2,107,621.47
Minus Total Disbursements	\$	(1,891,077.52)
Ending Balance for December 31, 2019	\$	216,543.95
Plus Accounts Payable	\$	2,299.50
Checkbooks Balances December 31, 2019 (Community National Bank \$217,965.05 & Passumpsic Savings Bank \$878.40)	\$	218,843.45

TOWN & HIGHWAY DISBURSEMENTS

TOWN DISBURSEMENTS			
Auditors			
Cheryl McMahon	\$ 105.11		
Emily Hartsock	154.92		
Margaret Leslie	<u>236.54</u>		
		\$ 496.57	
Listers			
NEMRC, Registration for Seminar	\$ 145.00		
Apex Software, License Agreement	215.00		
Robert Van Vliet, Lister	810.00		
Marla Waring, Lister	4,537.50		
Marla Waring, Mileage	187.50		
Cayle E. Waring, Lister	2,291.25		
Cayle E. Waring, Mileage	<u>122.00</u>		
		8,308.25	
Selectmen			
Steven Baker	\$ 500.00		
David Chase	83.33		
John Morse	375.00		
Keith Isham	<u>500.00</u>		
		1,458.33	
Town Clerk & Treasurer			
Wanda Grant	\$ 13,068.50		
Marla Waring, Assistant	4,145.25		
University of Vermont-UVM Extension, Seminar	<u>65.00</u>		
		17,278.75	
Election Expenses			
Marla Waring, Ballot Clerk	\$ 228.00		
Wanda Grant, Presiding Officer	210.00		
Margaret Leslie, Ballot Clerk	102.41		
Rebecca Hill-Larsen, Ballot Clerk	<u>97.02</u>		
		637.43	
Townwide Reappraisal			
NEMRC, Reappraisal Company	\$ 16,800.00		
Postmaster, Postage for Change of Appraisal Notices	216.55		
Repro, Printing Change of Appraisal Notices	535.00		
Marla Waring, Assistant	922.00		
Cayle E. Waring, Assistant	<u>45.00</u>		
		18,518.55	
Website			
Blue Host, Website host	\$ <u>395.64</u>		
		395.64	

Fixed Charges-Town			
Community National Bank (IRS)-Social Security (Town Share)	\$ 2,349.12		
Community National Bank (IRS)-Medicare (Town Share)	549.39		
Green Mountain Power, South Kirby School	232.55		
Consolidated Communications	780.86		
Verizon Wireless, Internet Service	578.52		
Caledonia-Essex Ambulance Service, Contract	1,800.00		
Lyndon Rescue, Inc., Dues	10,651.37		
Vermont League of Cities & Towns, Dues	1,612.00		
Intuit Quickbooks, Payroll Service	381.60		
Northeastern Vermont Development Association, Dues	500.00		
County Treasurer, Caledonia County - Tax	<u>6,132.00</u>		
		25,567.41	
Insurances-Town			
Vermont League of Cities & Towns, Unemployment Trust	\$ 130.00		
Hickok & Boardman, Bond	345.00		
VLCT PACIF, Employment Practices Liability	747.00		
VLCT PACIF, General Liability	523.95		
VLCT PACIF, Law Enforcement Liability	495.00		
VLCT PACIF, Public Officials Liability	798.00		
VLCT PACIF, South Kirby Schoolhouse	646.16		
VLCT PACIF, Property-Town Hall & Office	1,051.27		
VLCT PACIF, Workers Compensation	2,227.95		
VLCT PACIF, Crime	<u>423.00</u>		
		7,387.33	
Printing			
The Caledonian-Record			
Town Reports	\$ 40.00		
Dog License	80.00		
Special Town Meeting Warning	80.00		
Ridge Road Bid Request	80.00		
Discontinuing Roads Hearing	50.00		
Town Plan Hearing	140.00		
Taxes Due	100.00		
Special Town Plan Vote	<u>50.00</u>		
		620.00	
Town Hall Expenses			
Fred's Energy, Propane for Heating	\$ 591.46		
The Eliminator Pest Control & Property Service, Mowing Lawn	650.00		
Lyndonville Electric	1,128.17		
Wanda Grant, Supplies	7.37		
Nutbrown Construction Inc., Insulating office ceiling	400.00		
Lyndonville Hardware, Supplies	32.75		
St. J Fire Extinguisher Sales & Service, New fire extinguishers	<u>156.75</u>		
		2,966.50	

Town Official Supplies			
All State, Notary seals	\$ 69.93		
Wanda Grant, Supplies	332.19		
Marla Waring, Supplies	28.67		
Cayle E. Waring, Supplies	29.93		
Postmaster, Postage	498.03		
Staples, Supplies	208.95		
Northeast Computer Systems, Ink for Printer	39.95		
Silver Mountain Graphics, Town Report Covers	276.31		
Office Systems of Vermont, Toner for Copier	310.20		
Vermont Department of Health, Engraved Paper	10.00		
Kofile Presevation, Land Record Book	484.90		
IDS, Dog Tags & Books	<u>131.02</u>		
		2,420.08	
Town Miscellaneous			
East Burke Fire Brigade, 56 Gorham Drive- Basement flooding near electrical box	\$ 315.00		
Town of Concord Fire Equipment Fund, 933 Burroughs Road-Smoke smell in house	100.00		
Vermont League of Cities & Towns, Registration Local Government Day	45.00		
Vermont League of Cities & Towns, Selectboard Handbook	45.00		
Passumpsic Savings Bank, Loan processing fee	35.00		
The Eliminator Pest Control & Property Service, Mowing lawn-South Kirby Schoolhouse	555.00		
Community National Bank, Interest on short-term loan	<u>1,356.26</u>		
		2,451.26	
Appropriations			
Northwoods Stewardship Center	\$ 250.00		
Fairbanks Museum & Planetarium	493.00		
Caledonia Home Health Care & Hospice	500.00		
Lyndon Youth Baseball/Softball	200.00		
Northeast Kingdom Council on Aging	300.00		
Northeast Kingdom Human Services, Inc.	518.00		
Village Improvement Society (Powers Park)	1,000.00		
Northeast Kingdom Youth Services	250.00		
Rural Community Transportation	181.34		
Umbrella, Inc.	<u>350.00</u>		
		4,042.34	

Planning Commission & Zoning Board			
Amanda Gochie, Zoning Administrator	\$ 349.45		
Amanda Gochie, Mileage	119.90		
Amanda Gochie, Stakes for posting signs	6.67		
Vermont League of Cities & Towns, Seminar	90.00		
Mary Etter, Mailing Town Plans	63.80		
Marla Waring, Assistance with Town Plan	357.00		
Marla Waring, Mileage	23.00		
Wanda Grant, Supplies	6.30		
The Caledonian-Record, Notice for Hearings	150.00		
Vermont State College, Town Plan Maps	4,387.50		
Cayle E. Waring, Getting Maps Printed	30.97		
Cayle E. Waring, Mileage	<u>25.00</u>		
		5,609.59	
Landfill			
Dwight Davis, Attendant	\$ 2,069.76		
Marla Waring, Attendant	43.12		
Charles Hunt, Attendant	172.48		
John Ohina, Tash Pickup & Disposal	150.39		
Myers Container Services	8,137.64		
Northeast Kingdom Waste Management District, Surcharge	936.25		
Vermont Dept. of Taxes, Franchise Tax	137.25		
Dwight Davis, Propane for Heater	30.97		
Lyndonville Hardware, Propane for Heater	<u>9.99</u>		
		11,687.85	
New Equipment			
Amazon, Livescribe pen	\$ 204.90		
Wanda Grant, New office phone	<u>49.99</u>		
		254.89	
Building Fund			
Town of Kirby (Union Bank)	\$ <u>500.00</u>		
		<u>500.00</u>	
Total Town Disbursements			\$110,600.77

HIGHWAY DISBURSEMENTS			
Diesel Fuel & Oil			
Dead River, Co., Diesel Fuel	\$ 16,304.39		
KMJ Precision Fuels	823.65		
Ville Auto Supply	<u>1,260.46</u>		
		\$ 18,388.50	
Fixed Charges-Highways			
Community National Bank (IRS), Medicare	\$ 821.73		
Community National Bank (IRS), Social Security	3,513.57		
John Ohina, Cell Phone	600.00		
ParaMed Plus, Inc., Alcohol & Drug Testing Program	92.50		
VMERS DB, Employer Share of Retirement Fund	<u>3,213.64</u>		
		8,241.44	
Garage Expenses			
Bourne's Energy, Heating Oil	\$ 2,159.13		
Lyndonville Electric	1,276.72		
Nutbrown's Construction Inc., Insulating Garage ceiling	2,270.00		
John Ohina, Labor	200.00		
Larabee's Building Supply Inc., Insulation	1,507.00		
Lyndonville Hardware, Supplies	412.65		
St. J Fire Extinguisher Sales & Service, Fire extinguishers	<u>83.00</u>		
		7,908.50	
Grader Expenses			
Southworth-Milton, Checking transmission in old grader	\$ 2,537.33		
Nortrax, Inc., Oil & tires	4,342.64		
Vermont Department of Motor Vehicles, Registration	24.00		
Ville Auto Supply	177.34		
Power Plan, Filters	681.35		
Fastenal Co.	25.41		
John Ohina, Maintenance	<u>975.00</u>		
		8,763.07	
Insurances-Highways			
BCBSVT, Health Insurance for John Ohina	\$ 9,555.59		
Denis, Ricker & Brown, General Liability	1,376.00		
Hickok & Boardman, Insurance for Rental Mower	399.00		
VLCT PACIF, Workers Compensation	3,978.05		
VLCT PACIF, Auto Insurance	3,000.00		
VLCT PACIF, General Liability	973.05		
Denis, Ricker & Brown, Property (Garage)	<u>1,649.57</u>		
		20,931.26	
Loader Expenses			
John Ohina, Maintenance	\$ 306.25		
Vermont Department of Motor Vehicles, Registration	<u>12.00</u>		
		318.25	
Vacation, Holidays, & Sick Pay			
John Ohina, Holidays	\$ 1,392.00		
John Ohina, Vacation	<u>3,000.00</u>		
		4,392.00	

Miscellaneous-Highways			
John Ohina, Mileage	\$ 897.50		
		897.50	
Shop Supplies			
Tools Plus Industries	\$ 1,102.08		
Airgas USA, Cylinder Lease & Supplies	162.64		
Ville Auto Supply	694.66		
Tifco Industries	233.63		
Lyndonville Hardware	122.01		
Razorback Contractors Supply, Inc.	159.84		
Fastenal Company	63.48		
Dad's 4 By Tool & Supply	24.00		
John Ohina, Reimbursement	39.55		
NAPA Auto Supplies	28.44		
Reed Supply Co.	196.30		
Wheeler Building Materials	<u>32.80</u>		
		2,859.43	
Road Supplies			
The Gorman Group, Chloride	\$ 8,370.00		
Lyndonville Hardware, Rope to hang signs on	39.13		
Razorback Contractors Supply, Inc.-Signs	1,106.36		
Worksafe Traffic Co., Signs	704.51		
Tools Plus Industries, Road Cones	358.52		
Wheeler Building Materials, Concrete	<u>30.96</u>		
		10,609.48	
Truck Expenses			
John Ohina, Maintenance	\$ 4,187.25		
Howard P. Fairfield	3,789.92		
Lyndon Truck Center	202.34		
Reed Supply	1,709.00		
Ville Auto Supply	358.53		
Fastenal Co.	37.32		
R.R. Charlebois Inc.	1,587.74		
Steven Baker, Radio	151.50		
Northern Gas Transport	<u>579.69</u>		
		12,603.29	
Truck Loan			
Union Bank, Principal	\$ 7,187.49		
Union Bank, Interest	<u>770.34</u>		
		7,957.83	
Grader Loan			
Passumpsic Savings Bank, Principal	\$ 13,502.80		
Passumpsic Savings Bank, Interest	<u>1,992.16</u>		
		15,494.96	
New Equipment			
John Ohina, Small generator	\$ 499.99		
1 South Main Street Supply, Impact Wrench	699.99		
Nortrax, Inc., Grader	<u>268,000.00</u>		
		269,199.98	

Winter Highway Maintenance (for details see page 35)		64,071.40	
General Highway Maintenance/Resurfacing & Construction (for details see pages 35-36)		143,132.71	
Class IV (for details see page 36)		5,091.65	
Ridge Road Repaving Project (for details see page 36)		142,247.86	
Roads Improvement Fund (Union Bank)		500.00	
Highway Department Improvement Fund (Union Bank)		500.00	
Equipment Fund (Union Bank)		<u>15,000.00</u>	
Total Highway Disbursements			\$ 759,109.11
Total Town & Highway Disbursements			\$ 869,709.98

OTHER DISBURSEMENTS			
(Includes funds transferred to savings accounts, taxes transferred to School & Cemetery, overpayment of taxes, funds received and designed to be paid out, etc.)			
To Savings Accounts			
Community National Bank			
Records Preservation Fund	\$ 2,034.00		
Equipment Fund (Funds left from Union Bank Certificate of Deposit after purchase of grader)	<u>19,592.72</u>		
		\$21,626.72	
Taxes to Other Departments			
NEK Choice School District, Share of Taxes	\$723,348.30		
Kirby Cemetery, Share of Taxes	<u>3,154.51</u>		
		726,502.81	
Overpayment of 2019 Taxes			
Carlton Scott	\$ 7.61		
Bradley Whitehill	95.11		
Keith Paro	3.66		
Donald & Erin Patoine	234.32		
Wells Fargo, K. Whitbread	3,340.00		
Union Bank, Daniel Camber	2,060.00		
Judith Bourque	948.00		
Cole Hunter	<u>92.95</u>		
		6,781.65	
Refund of 2018 taxes due to current use adjustment			
Cayle E. Waring	<u>\$ 358.85</u>		
		385.85	

Funds received and paid out			
Wanda Grant, Clerk Fees (see page 18)	\$ 6,241.00		
Wanda Grant, Share of Dog Fees (see page 39)	178.00		
Marla Waring, Share of Dog Fees (see page 39)	46.00		
Della McBey, Overpayment of Dog Licenses	1.00		
Kara (Coons) Smith, Overpayment of Delinquent Taxes	1.60		
Community National Bank, Repayment of Short-term Loan (to cover expenses until taxes and grant monies received)	259,000.00		
State of Vermont, Unclaimed Property	.01		
State of Vermont, Share of Dog Licenses (see page 39)	560.00		
Vermont State Treasurer, Share of Marriage Licenses (see page 18 – partial amount)	50.00		
Tracy Sherbrook, Share of Marriage Licenses (see page 18 – partial amount)	<u>20.00</u>		
		266,097.61	
Total Other Disbursements			<u>\$1,021,367.64</u>
TOTAL TOWN, HIGHWAY, & OTHER DISBURSEMENTS			\$1,891,077.52
TOWN DEFICIT/SURPLUS			
Town Related Income			
Surplus from 2018	\$ 51,081.43		
Share of Taxes	24,447.48		
2018 Taxes	2,084.20		
Act 60 School Administrative Fees	866.84		
Minus 2019 Delinquent Taxes	-46,385.43		
Amount Paid On Delinquent Taxes (includes principal, interest & fees)	45,157.07		
Holdharmless Payment	35,576.00		
Pilot Program Payment	1,630.80		
Act 60 Homestead Payment	353.00		
From Act 60 (Reappraisal Funds)	3,000.50		
Use Change Tax (Current Use)	900.00		
Share of Dog Licenses	516.00		
Trash Fees	9,304.00		
Zoning Permit Fees	200.00		
Miscellaneous Income (copies, NOW Interest, vault fees, & use of Town Hall, etc)	<u>1,747.86</u>		
Total Town Income		\$130,479.75	
Minus Town Expenses		<u>\$110,600.77</u>	
TOWN SURPLUS			\$ 19,878.98

DELINQUENT TAXES

[illegible]

2019 Taxes		
Bassett, Bonnie L.	Real Estate	\$ 990.47
Bertolini-Libby, Alivia & Bradley Libby	Real Estate	3,704.17
Boles, William & Suzanne	Real Estate	6,741.55
Bollettieri, Cindi	Real Estate	1,784.59
Bond, Douglas	Real Estate	3,048.77
Camisa, Timothy & Michael Rooney	Real Estate	379.48
Caspersen, Todd & Beth Ann	Real Estate	641.84
Chapin, David A.	Real Estate	2,720.84
Coons, Kara (Smith)	Real Estate	2,108.69
Davis, Valentine & Donna	Real Estate	219.61
Dwyer, Tony Logging, LLC/Elvis Stuart & Lisa Spinner	Real Estate	518.24
E-A-K Trust	Real Estate	1,906.02
E-A-K Trust	Real Estate	1,578.60
Kirby Golf Course. Inc.	Real Estate	4,476.61
O'Brien, James	Real Estate	4,620.86
Olcott, Gary & Veronica	Real Estate	403.36
Pinkava, Gretchen	Real Estate	80.92
Ranney, Richard	Real Estate	158.29
Ranney, Richard & Susan	Real Estate	661.37
Rezendes Vermont Irrevocable Trust	Real Estate	145.28
Roosa, Nickholas & Deste	Real Estate	13.39
Total 2019 Delinquent Taxes		\$36,902.95
Total 2015, 2016, 2017, 2018 & 2019 Delinquent Taxes		\$74,981.30

AMOUNT PAID ON DELINQUENT TAXES

	1/1/19 Balance Due	Amount Paid	1/1/2020 Balance Due
2015	\$ 2,756.27	\$ 2,651.09	\$ 105.18
2016	4,773.26	1,224.99	3,548.27
2017	20,874.23	7,692.13	13,182.10
2018	36,501.25	15,258.45	21,242.80
2019, November 2	<u>46,385.43</u>	<u>9,482.48</u>	<u>36,902.95</u>
	\$ 111,290.44	\$ 36,309.14	\$ 74,981.30

SAVINGS ACCOUNTS

REAPPRAISAL FUND (ACT 60) CERTIFICATE OF DEPOSIT - Community National Bank-1

Balance as of January 1, 2019		\$ 13,364.45
Deposits		
Interest Earned 2019	\$ 53.76	
Total Deposits*		53.76
Balance as of December 31, 2019		\$ 13,418.21
*2019 State payment of \$3,000.50 was applied directly to Reappraisal expenses (see page 18)		

TOWN EQUIPMENT FUND CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2019		\$ 67,355.92
Deposits		
Interest Earned 2019	\$ 115.97	
Total Deposits		115.97
Withdrawals		
For purchase of Grader	67,471.89	
Total Withdrawals		- 67,471.89
Balance as of December 31, 2019 (Account closed in March, 2019)		\$ 0.00

CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2019		\$ 112,044.72
Deposits		
Interest Earned 2019	\$ 94.86	
Total Deposits		94.86
Withdrawals		
For purchase of Grader	92,528.11	
Deposited in Certificate of Deposit (Community National Bank)	19,592.72	
Union Bank-Penalty for early withdrawal	18.75	
Total Withdrawals		- 112,139.58
Balance as of December 31, 2019 (Account closed in July, 2019)		\$ 0.00

CERTIFICATE OF DEPOSIT - Community National Bank (Equipment Fund 1)

Opened October, 2019 – Beginning Balance (From Union Bank \$19,592.72 - \$29,537.50 from Highways)		\$ 49,130.22
Deposits		
Interest Earned 2019	\$ 41.07	
Total Deposits		41.07
Balance as of December 31, 2019		\$ 49,171.29

CERTIFICATE OF DEPOSIT - Community National Bank (Equipment Fund 2)

Opened December 30, 2019 – Beginning Balance (From Highways \$6,875.00 - \$15,000.00 Budgeted amount)		\$ 21,875.00
Balance as of December 31, 2019		\$ 21,875.00

TOTAL EQUIPMENT FUNDS		\$ 71,046.29
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TOWN RECORDS PRESERVATION FUND

CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2019		\$ 9,249.15
Deposits*		
Interest Earned 2019	\$ 37.04	
2018 Received	154.00	
2019 Received	<u>1,880.00</u>	
Total Deposits		<u>2,071.04</u>
Balance as of December 31, 2019		\$ 11,320.19
*An additional \$144.00 (2019) will be deposited in Certificate of Deposit Account when account matures.		

LISTERS TRAINING FUNDS

CERTIFICATE OF DEPOSIT - Community National Bank

Balance as of January 1, 2019		\$ 3,150.33
Deposits		
Interest Earned 2019	\$ <u>12.63</u>	
Total Deposits		<u>12.63</u>
Balance as of December 31, 2019		\$ 3,162.96

TOWN BUILDING FUND

CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2019		\$ 7,506.22
Deposits		
Interest Earned 2019	\$ 22.59	
Budgeted Amount	<u>500.00</u>	
Total Deposits		<u>522.59</u>
Balance as of December 31, 2019		\$ 8,028.81

HIGHWAY DEPARTMENT IMPROVEMENT FUND

CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2019		\$ 11,290.70
Deposits		
Interest Earned 2019	\$ 33.92	
Budgeted Amount	<u>500.00</u>	
Total Deposits		<u>533.92</u>
Balance as of December 31, 2019		\$ 11,824.62

ROAD IMPROVEMENT FUND

CERTIFICATE OF DEPOSIT – Union Bank

Balance as of January 1, 2019		\$ 20,356.18
Deposits		
Interest Earned 2019	\$ 61.15	
Budgeted Amount	<u>500.00</u>	
Total Deposits		<u>561.15</u>
Balance as of December 31, 2019		\$ 20,917.33

CEMETERY REPORT

Balance on Hand January 1, 2019		\$ 1,233.22
Receipts		
Community National Bank, Interest from Certificate of Deposit Account		\$ 45.79
Ronald & Carol Chase, Sale of Lot		250.00
Jacqueline Chase, Sale of Lot		275.00
Town of Kirby, Share of Taxes		<u>3,154.51</u>
<i>Total Receipts</i>		\$ 3,725.30
Disbursements		
The Eliminator Pest Control & Property Service, Mowing-North Kirby Cemetery		\$ 1,830.00
The Eliminator Pest Control & Property Service, Mowing-South Kirby Cemetery		620.00
Round Hill Fence, Inc., Repairing North Kirby Cemetery Fence		950.52
Town of Kirby Cemetery, To Certificate of Deposit Account-For Perpetual Care for Lots Sold (K. & M. Hayes-2018, R. & C. Chase, and J. Chase)		<u>450.00</u>
<i>Total Disbursements</i>		\$ 3,850.52

CEMETERY CASH UP - DECEMBER 31, 2019

Balance on Hand January 1, 2019	\$ 1,233.22
Total Receipts	<u>3,725.30</u>
Total Receipts	\$ 4,958.52
Total Disbursements	<u>3,850.52</u>
Checkbook Balance, December 31, 2018	\$ 1,108.00

TOWN OF KIRBY CEMETERY FUNDS

Community National Bank, Regular Savings Account		
Balance as of January 1, 2019		\$ 318.11
2019 Interest Credited	\$.32	
Total Deposits		<u>.32</u>
Balance as of December 31, 2019		\$ 318.43

Community National Bank, Certificate of Deposit		
Balance as of January 1, 2019		\$ 8,125.31
Deposits		
Interest earned 2019	\$ 32.63	
From Checking Account-Perpetual Care	<u>450.00</u>	
Total Deposits		\$ 482.63
Withdrawals		
Withdrawal of Interest (deposited into Cemetery checking account)	45.79*	
Total Withdrawals		<u>-45.79</u>
Balance as of December 31, 2019		\$ 8,562.15

*Includes \$2.49 interest from 2018. Bank withdrew \$10.67 too much – will redeposit to Certificate of Deposit when Certificate of Deposit matures in May, 2020.

ROAD REPORT 2019

2019 was another good year in Kirby. Our roads have greatly improved with better quality material being used and quite a few new culverts. Our equipment and roads are in excellent condition because of our Road Foreman John Ohina. We will continue to strive to keep everything in great shape.

Steven Baker
Road Commissioner

One last note – we would like to ask people to slow down, especially coming down the mountain heading towards the Town Hall.

Thank you.

WINTER HIGHWAY MAINTENANCE						
	Class II	Class III	Total			
John Ohina, Labor	\$ 4,366.75	\$ 17,553.25	\$ 21,920.00	Labor		
Lewis Smith, Labor	\$ 22.50	\$ 67.50	\$ 90.00	\$22,010.00		
				Paving		
Town of Lyndon - Plowing & Salting Pavement	\$ 1,920.00		\$ 1,920.00	\$1,920.00		
Gingue Construction - Winter Sand, Salt & Trucking	\$ 4,032.45	\$ 16,106.55	\$ 20,139.00	Sandpile		
Dad's 4 By Tool & Supply - Tarp	\$ 255.70	\$ 1,044.20	\$ 1,299.90	\$21,438.90		
John Ohina - Use of Personal Backhoe		\$ 315.00	\$ 315.00	Backhoe		
Town Loader	\$ 237.50	\$ 1,237.50	\$ 1,475.00	Town		
Town Grader	\$ 350.00	\$ 1,025.00	\$ 1,375.00	Equipment		
Town Truck	\$ 3,487.50	\$ 12,050.00	\$ 15,537.50	\$18,387.50		
Total Winter Highway Maintenance	\$ 14,672.40	\$ 49,399.00	\$ 64,071.40			
GENERAL HIGHWAY MAINTENANCE/RESURFACING & CONSTRUCTION						
	Class II	Class III	April Storm Totals (see list of roads below)	Town Hall Road Repairs	Brookside Road Culvert Replacement	Total
John Ohina, Labor	\$ 3,534.38	\$ 16,515.63	\$ 1,300.00	\$ 125.00	\$ 200.00	\$ 21,675.01
John Ohina - Use of Personal Backhoe		\$ 540.00				\$ 540.00
Calkins Rock Products - Gravel & Ledge	\$ 2,605.10	\$ 18,684.48	10,655.71			\$ 31,945.29
Alliance Consulting & Excavating, LLC-Trucking & Excavation	\$ 2,525.00					\$ 2,525.00
JBL Logging - Trucking, Excavating, Culvert Work & Gravel	\$ 2,289.17	\$ 14,427.50		\$ 4,775.00	\$ 4,150.00	\$ 25,641.67
Pike Industries - Stone, Plant Mix & Gravel	\$ 469.76	\$ 12,730.59				\$ 13,200.35
Bickford Construction - Excavation & Culvert Work		\$ 2,432.50	\$ 6,105.00			\$ 8,537.50
HS Supplies - Culverts	\$ 140.70	\$ 6,103.60	\$ 897.60		\$ 2,355.00	\$ 9,496.90
Kirby Mountain Lawns - Trucking, Excavation & Culvert Work		\$ 85.00	\$ 4,053.75			\$ 4,138.75
HS Supplies - Cold Patch	\$ 657.24					Patching Pavement \$657.24
Howard Fairfield-Tractor Rental (Roadside Mowing)	\$ 800.00	\$ 2,400.00				Mowing \$3,200.00
Lefebvre Tree Works - Tree Trimming		\$ 4,950.00				Trimming \$4,950.00
Tip Top Tree Service - Tree Trimming		\$ 400.00				\$ 400.00
Town Loader	\$ 250.00	\$ 1,500.00	\$ 225.00			\$ 1,975.00
Town Grader	\$ 2,175.00	\$ 9,075.00	\$ 375.00			\$ 11,625.00
Town Truck	\$ 425.00	\$ 2,200.00				\$ 2,625.00
Total General Highway Maintenance	\$ 15,871.35	\$ 92,044.30	\$ 23,612.06	\$ 4,900.00	\$ 6,705.00	\$ 143,132.71

CLASS IV				
	General Highway Maintenance	Total		
John Ohina, Labor	\$ 2,000.00	\$ 2,000.00	Wages	
			\$2,000.00	
John Ohina - Use of Personal Backhoe	\$ 855.00	\$ 855.00	Backhoe	
			\$855.00	
Calkins Rock Products - Gravel	\$ 1,011.65	\$ 1,011.65	Gravel	
			\$1,011.65	
Town Truck	\$ 362.50	\$ 362.50	Town	
Town Grader	\$ 650.00	\$ 650.00	Equipment	
Town Loader	\$ 212.50	\$ 212.50		
			\$1,225.00	
Total Class IV	\$ 5,091.65	\$ 5,091.65		
RIDGE ROAD PAVING PROJECT - CLASS II				
	Class II Road Grant	Better Road Grant	Total	
John Ohina, Labor	\$ 850.00		\$ 850.00	
Kirby Mountain Lawns - Bank Stabilization		\$ 39,817.18	\$ 39,817.18	
Kirby Mountain Lawns - Guardrail		\$ 4,739.63	\$ 4,739.63	
Kirby Mountain Lawns - Underdrain	\$ 5,338.00		\$ 5,338.00	
Kirby Mountain Lawns - Paving	\$ 90,550.05		\$ 90,550.05	Contractor Total
Calkins Rock Products - Gravel	\$ 378.00		\$ 378.00	\$140,444.86
Town Grader	\$ 575.00		\$ 575.00	
Total Ridge Road Paving Project	\$ 97,691.05	\$ 44,556.81	\$ 142,247.86	

APRIL STORM BREAKDOWN (Totals included in General Maintenance/Resurfacing & Construction)									
	Ridge Road Class II	Brookside Road Class III	Burroughs Road Class III	Kirby Mtn. Road Class III	Mud Hollow Road Class III	Ranney Hill Road Class III	Willey Farm Road Class III	Wood Lane Class III	Total
John Ohina, Labor	\$ 100.00	\$ 200.00	\$ 125.00	\$ 825.00		\$ 50.00			\$ 1,300.00
Kirby Mountain Lawns - Trucking, Excavation & Culvert Work	\$ 1,533.75	\$ 1,365.00		\$ 210.00	\$ 945.00				\$ 4,053.75
Bickford Construction - Excavation & Culvert Work					\$ 6,020.00		\$ 85.00		\$ 6,105.00
Calkins Rock Products - Gravel & Ledge	\$ 460.85	\$ 1,727.78		\$ 1,203.16	\$ 5,999.87		\$ 576.15	\$ 687.90	\$ 10,655.71
HS Supplies - Culverts		\$ 897.60							\$ 897.60
Town Grader	\$ 50.00	\$ 325.00							\$ 375.00
Town Loader	\$ 50.00	\$ 175.00							\$ 225.00
Total April Storm Repairs	\$ 2,194.60	\$ 4,690.38	\$ 125.00	\$ 2,238.16	\$ 12,964.87	\$ 50.00	\$ 661.15	\$ 687.90	\$ 23,612.06

ROAD SUMMARY REPORT

John Ohina (Regular Pay \$38,996.00 – Overtime Pay \$7,449.01)	\$ 46,445.01
John Ohina, Use of Personal Equipment	1,710.00
Lewis Smith, Labor	90.00
Alliance Consulting & Excavating, LLC	2,525.00
Bickford Construction	8,537.50
Calkins Rock Products, Inc.	33,334.94
Dad's 4 By Tool & Supply	1,299.90
Gingue Construction, Inc.	20,139.00
Howard Fairfield	3,200.00
HS Supplies	10,154.14
JBL Logging	25,641.67
Kirby Mountain Lawns & Landscaping	144,583.61
Lefebvre Tree Works	4,950.00
Pike Industries	13,200.35
Tip Top Tree Service	400.00
Town of Lyndon	1,920.00
Town Truck	18,525.00
Town Grader	14,225.00
Town Loader	3,662.50
TOTAL Winter Maintenance, General Maintenance/ Resurfacing & Construction, & Ridge Road Paving Project	\$ 354,543.62
<i>All Other Road Expenses</i>	<u>404,565.49</u>
TOTAL ALL HIGHWAY EXPENSES	\$ 759,209.11
ROAD RELATED INCOME	
<i>Surplus from 2018</i>	\$ 6,215.89
<i>Share of Taxes</i>	336,350.01
<i>State of Vermont, State Aid to Highways</i>	47,642.67
<i>State of Vermont, 2018 Better Road Grant</i>	7,024.00
<i>State of Vermont, 2019 Better Road Grant</i>	35,645.45
<i>State of Vermont, 2018 Grant-in-Aid Program</i>	6,963.77
<i>State of Vermont, Class II Grant</i>	78,152.84
<i>Overload Permits</i>	175.00
<i>Miscellaneous Income</i>	26.20
<i>From Equipment Funds for purchase of Grader</i>	160,000.00
<i>Loan for Grader</i>	<u>108,000.00</u>
TOTAL ALL HIGHWAY INCOME	\$ 786,195.83
HIGHWAY SURPLUS	\$ 26,986.72

INVENTORY

Schoolhouse, South	\$ 10,000
Town House	50,000
Town Garage	50,000
2 Safes	2,800
Chairs & Furniture	500
Filing Cabinets	400
2 Copiers	1,000
4 Computers	600
3 Printers & 2 Scanners	400
Miscellaneous Items	500
TOTAL INVENTORY	\$116,200

ROAD EQUIPMENT AND SUPPLIES

Road Grader, Plow & Wing	\$
Grader Chains	3,800
Loader & Plow	75,000
Loader Chains	4,000
Red (old) Truck, Body, Plow & Wing	25,000
Blue (new) Truck, Body & Wing	175,000
Truck Chains	1,500
Sand Screen-Grizzly	7,000
Liquid Chloride Tank	1,500
Shop Tools & Supplies	5,000
Fuel Tank	500
Pressure Washer	2,000
2 Generators	1,000
Miscellaneous Equipment & Supplies	3,000
TOTAL ROAD EQUIPMENT & SUPPLIES	\$334,300



DOG REVENUE 2019

#		Type License	Cost Per	Total
15		Males/Females	\$13.00	\$195.00
44		Spayed Females/Neutered Males	9.00	\$396.00
2		Special Licenses (10 dogs for breeding)	35.00	\$70.00
	3	(and # of dogs over 10 dog limit)	3.00	\$9.00
10		Late Males/Females	17.00	\$170.00
37		Late Spayed Females/Neutered Males	11.00	\$407.00
4		1/2 Year Spayed Females/Neutered Males	7.00	\$28.00
	1	Pet Dealer Permit	25.00	\$25.00
				\$1,300.00
112		Town Treasurer's Fee	-2.00	-\$224.00
112		State Treasurer's Fee	-5.00	-\$560.00
		<i>Town Received</i>		\$516.00

Apollo, Argus, Arthur, Ayla, Bandit, Bella, Betsey, Betty, Big Ella, Blackie, Blue, Bohdi,
 Brandy, Brook, Buckly, Buddy, Buddy, Bullet, Cedan, Cindy, Comira, Cooper,
 Curry, Daisy, Daizy, Deagan, Diamond, Diesel, Elijah, Elka, Emee, Emma, Faith, Fergie,
 Finley, Finn, Fiona, Fusion, Gabriel, Gansett, Gibbs, Gilley, Ginger, Goose, Harper,
 Holmes, Hugo, Jake, Jane, Kasey, Kenia, Knut, Lassie, Lila, Lilly, Little Ella, Lucy, Mac,
 Mac, Maggie, Maggie, Match, Matilda, Max, Max, May, Mia, Mick, Micki, Misty, Molly,
 Molly, Molly, Molly, Monty, Moose, Mozart, Nesta, Niko, Norah, Oliver, Ollie, Otis,
 Otto, Patches, Pemi, Penny, Pepper, Pepper Gracie, Poulsen, Ranger, Rebel, Reggie,
 Ren, Riley, Riot, Rocky, Ruthy, Sadie, Sally, Sam, Sam, Savannah, Scotlyn, Scout,
 Shade, Shania, Shastra, Sherlock "Lucky", Sherman, Siena, Sirus, Sissey, Sissy, Smitty,
 Sparky, Sugar, Tank, Terra, Tilly, Tinkerbelle, Tommy, Trigger, Trigger, Tucker, Willow,
 Xena, Zeus, Zim

VITAL STATISTICS



BIRTHS

Stella Louise Butler
Parents: Sydney Sharon McAlister
Kyle Jared Butler

Iris Lucinda Gillespie
Parents: Rebecca Elizabeth Gillespie
Collin-Alan Gillespie

Moses Brian Hartsock
Parents: Emily Jean Hartsock
Jedidiah Daniel Hartsock

Penelope June Palmieri
Parents: Kaitlyn Marie Palmieri
Tony Marcus Palmieri



MARRIAGES

Elizabeth Rachel Leslie
Nathanael Thomas Camp



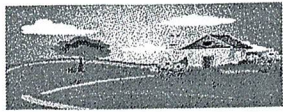
DEATHS

Marc Andre Poulin
90 Years

Cheryl Pare
68 Years

David Frank Emery
69 Years

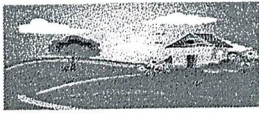
* For births outside of Vermont - please let the Town Clerk's Office know



2019 Property Transfers



Seller	Buyer	Description
Alexander, Sarah Jane - Newark, Vt	Wolfe, William - Nashville, TN	House & 10.01 Acres
Allen, John Robert Estate Of - St. Johnsbury, VT	Temple, Caleb - Kirby, VT Temple, Caitlin - Kirby, VT	26.6 Acres
Altman, Zollie C. III - Kirby, VT	Altman, Zollie C. - Kirby, VT Towns, Danielle - Kirby, VT	House & 2 Acres
Altman, Zollie C. III - Kirby, VT Towns, Danielle - Kirby, VT	Towns, Danielle - Kirby, VT Towns, James - Kirby, VT Towns, Sandra - Kirby, VT	House & 4.6 Acres
Beans Mobile Homes Inc. - Lyndonville, VT	Hayes, Jeffrey H. - Kirby, VT Hayes, Deborah K. - Kirby, VT	Modular Home
Broderick, Thomas B. - East Burke, VT Broderick, Jill - East Burke, VT	Heinrich, Jason - Danville, VT Heinrich, Jenna - Danville, VT	20.7 Acres
Brown, Tonya - Kirby, VT	Brown, Tonya C. - Kirby, VT Burkhart, John R. - Miami, OK	House & 19.9 Acres
Brown, Tonya - Kirby, VT Brown, Roger - Burke, VT	Brown, Tonya - Kirby, VT	House & 19.9 Acres
Debenedictis, Samuel L. - Kirby, VT Libbey, Cassandra M. - Kirby, VT	Hunter, Cole J. - Burke, VT Keane, Mary - Burke, VT	House & 10 Acres
Dwight A. Davis And Arlene C. Davis Revocable Family Trust - East Burke, VT	Davis, Michael - Westport, MA	Camp & 16.5 Acres
Fisher, Andrew - Worcester, VT	Chase, David J. - Kirby, VT Chase, Danielle - Kirby, VT	Camp & 2.5 Acres
Gensburg, Leslie - Lyndon, VT	Vermont Land Trust, Inc. - Montpelier, VT	54 Acres
Gensburg, Leslie - Lyndon, VT	Stahler, Nathan - Montpelier, VT Baker Stahler, Carrie - Montpelier, VT	52 Acres
Hall, Joseph W. - East Haddam, CT Hallowell, Cheryl L. - East Haddam, CT Hall, Sylvia D. - East Haddam, CT Hallowell, Walter L. - East Haddam, CT	Wolfe, William - Nashville, TN	10.10 Acres
Hansen, Paul - Kirby, VT Flynn, Sara - Kirby, VT	Hansen - Flynn Family Trust - Kirby, VT	House & 44.6 Acres
Hayes, Jeffrey H. - Kirby, VT Hayes, Deborah - Kirby, VT	Hayes, Jeffrey H. - Kirby, VT Hayes, Deborah - Kirby, VT	House & 5.1 Acres
Heigis, Heather - Northwood, NH Heigis, Peter - Northwood, NH	The Heigis Family Revocable Trust - Northwood, NH	Camp & 123.4 Acres
Jensen, Carol L. - Kirby, VT	Michalski, John - Danville, VT Sechrist, Shawntel - Danville, VT	House & 7.7 Acres
Kasprak, Alexander - Kirby, VT Kasprak, Lee Ann - Kirby, VT	Brown, Roger D. - West Burke, VT	House & 5 Acres
Keith, Emily Gorham - Ten Sleep, WY	Ireland, Peter - Burke, VT Ireland, Rebecca - Burke, VT	House & 4.05 acres
Kirby Golf Course, Inc. - Kirby, VT	Bunnell, Heath - Kirby, VT	200 acres
McMahon, Cheryl W. - Kirby, VT Whitehill, Bradley - Kirby, VT Whitehill, Donna - Kirby, VT	Bickford, Michael - Lyndonville, VT Bickford, Anneka P. - Lyndonville, VT	House & 5.23 Acres



2019 Property Transfers



Seller	Buyer	Description
McMahon, Cheryl W. - Kirby, VT Whitehill, Bradley - Kirby, VT Whitehill, Donna - Kirby, VT	Bickford, Michael - Lyndonville, VT Bickford, Anneka P. - Lyndonville, VT	House & 5.23 Acres
McMahon, Cheryl W. - Kirby, VT Whitehill, Brdley - Kirby, VT Whitehill, Donna - Kirby, VT	Bickford, Michael - Lyndonville, VT Bickford, Anneka P. - Lyndonville, VT	0.96 Acres
Robillard, Lucas - St. Johnsbury, VT	Russell, Teddy A. - Claremont, NH Russell, Simone R. - Claremont, NH	39.2 Acres
Roys Charles N. - Leverett, MA Roys, Sarah D. - Leverttt, MA	Kirby Mountain Maple LLC - Kirby, VT	Camp & 75 Acres
Szymanowski, Michael - Kirby, VT Story, Catherine - Kirby, VT	Szymanowski, Michael - Kirby, VT	House & 10.10 Acres
Temple, David F. - East Burke, VT Temple, Joanne R. - East Burke, VT	Temple, Caleb A. - Kirby, VT Temple, Hannah L. - Scarborough, ME Temple, Nathan D. - Danville, VT	House & 35.8 Acres
Tony Dwyer's Logging, LLC - St. Johnsbury, VT	Stuart, Elvis - St. Johnsbury, VT Spinner, Lisa - St. Johnsbury, VT	17.74 Acres
Wellman, Leroy A. Estate Of - Kirby, VT	Patoine, Paul - Kirby, VT Patoine, Annie - Kirby, VT	House & 10.07 Acres
Whitehill, Gertrude Estate Of - Kirby, VT	McMahon, Cheryl W. - Kirby, VT Whitehill, Bradley - Kirby, VT Whitehill, Donna - Kirby, VT	0.96 Acres
Whittaker, Robert E. - Newton Highlands, MA Pozatek, Kristine - Kirby, VT	Pozatek, Kristine - Kirby, VT	House & 5 Acres
Wiedemann, Karl - Kirby, VT Wiedemann, Samantha - Kirby, VT	Early, Joshua T. - Wheelock, VT Early, Deandra B. - Wheelock, VT	House & 13.7 Acres
Wood, Dennis - Kirby, VT	Wood, Scott - Kirby, VT	Water Rights
Wood, Dennis - Kirby, VT	Wood, Mary Kay - Kirby, VT Hutchins, Priscilla - Kirby, VT	Lifetime Lease House & 2 Acres
Wood, Mary Kay - Kirby, VT Wood, Dennis - Kirby, VT	Caspersen, Dana - Kirby, VT Caspersen, Todd - Tiverton, RI Milardo, Beth Ann - Tiverton, RI	76.7 Acres
Wood, Virginia M. Estate Of - Kirby, VT	Wood, Dennis - Kirby, VT Wood, Mary Kay - Kirby, VT	Right Of Way
Young, Armand - Kirby, VT	Young, Armand - Kirby, VT Clark, Stacie L. - Kirby, VT	Mobile Home & 15.9 Acres
Young, Claude - Meriden, VT Young, Stacy - Meriden, VT	Giovannucci, Brian - Wenham, MA Giovannucci, Erica - Wenham, MA	Camp & 11.5 Acres

KIRBY TOWN CLERK'S REPORT

The Townwide Reappraisal helped to make the office a busy place for a large part of the year. Besides my assistant, Marla Waring, (who is also a Lister) working with the appraisers hired by the Town, we also answered many questions about the process, helped with mailings, and did our part in the tax appeal process. Other things that kept us busy in 2019 (besides our regular duties of recording documents, keeping the financial records of the Town, complying agendas and minutes from meetings, and completing and filing required State and Federal forms) were the following:

- handling a special Town Meeting in April
- helping with the purchase of the new Grader
- helping the Planning Commission with complying the Town Plan (Marla did a lot of research and typing for them)
- working on several road grants
- and the special vote on the Town Plan in December.

Even though it was a busy year everything went smoothly mostly because of the help of many. Thank you everyone for your help and support. It is so nice to live in a town where there are so many people willing to help. And the encouragement we get from everyone is so appreciated. Little acts of kindness - ice cream treats (thanks Bart and Shirley), a kind word, or a helping hand makes this job so much easier. **Thank you all!** But most of all I would like to thank my assistant Marla Waring. She has become invaluable help. **Thank you, Marla!**

If you have not checked out our website - kirbyvermont.org – please do. There is a lot of information on it – announcements, agendas and minutes of meetings, zoning regulations and application form, dog control ordinance, town plan, hazard mitigation plan, NEK Choice School information and other valuable information. You can also pay your dog license fees, zoning permit application fee, and property taxes on line by going to our website and following the instructions there. Please be advised that there is a processing fee for this service.

As in the past, I would like to remind everyone that office hours are Tuesdays and Thursdays from 8:00 a.m. to 3:00 p.m. You may also call me to make an appointment to meet when it would be more convenient for you. You can reach me at 626-9386 (office), 626-3646 (home), or by email at townclerk.kirbyvermont@gmail.com

Respectfully submitted,
Wanda L. Grant
Town Clerk and Treasurer

2019 Listers' Report

I would first like to thank Robert VanVliet, James Sawhill, and Mike Wood for all that I have learned by watching them work over the last 5 years that I have worked at the Town Clerk's Office.

Thank you,
Marla Waring

In the Town of Kirby over the year of 2019 we had finished up with the State required Town Wide Reappraisal. The annual report we had received from the State of Vermont, Department of Taxes, Property Valuation and Review resulted with our CLA of 102.58% and a COA of 4.36%, which is perfect.

There were 17 permits recorded in the Town Clerk's Office 2019. We will inspect and update these permits by April 1st.

We also have been working to update our parcel maps. These updates are being done by a GIS Specialist at the Northern Vermont University. The completed updates will be sent to the Vermont Center for Geographic Information so that they will be accessible to anyone anywhere. If you do find an error with your property on this Web Site, please let us know, at listers.kirbyvermont@gmail.com, and we can have it corrected for you.

Please remember to file your Homestead Declaration (HS 122) with your taxes. The Listers use this information to classify properties in the Town's Grand List.

If you have any question or concerns about your property assessment you can call the Town Clerk's office on Tuesdays or Thursdays at 802 626-9386, or email the listers directly at listers.kirbyvermont@gmail.com.

Respectfully Submitted,

Marla Waring Cayle Erik Waring James Sawhill

2019-20 Planning Commission/Zoning Board Report

The Planning and Zoning Commission has just completed - and you, the townspeople, have just approved - our 5-year town plan. This project included updating all town mapping and making the maps available to the public online. During this process, we held special meetings to discuss some of the related issues and appreciate the feedback we received from many of you.

We are currently working on improving our permit application process and will have a clearer and more efficient form and process completed within the next few months. Please use the permitting process and call the town office if you have any questions.

A heads-up to all: Houses, barns, other structures, and septic systems that were built after 1994 that do not have a Certificate of Compliance or Certificate of Occupancy are likely to run into permitting issues at resale. To find out the Certificate status of your buildings or property, as well as what steps may be required, call or stop by the town office.

Our meetings are held the first Thursday of each month at 6 pm, and we encourage you to attend these meetings and contribute to our discussions.

Stay informed about Kirby happenings and issues!

<https://kirbyvermont.org>

Ben Mirkin
Mary Etter
Erik Waring
Ted DeMaio
Martin Etter
Karen Moore
George LaCoss

Kirby Fire Warden Report
2019

It was a relatively quiet year with just 35 permits issued. Please remember to obtain a permit whenever you wish to burn during bare ground conditions. Also, know your surroundings and be sure any significant burns are not in proximity to buildings, yours or your neighbors. Windy days should be avoided, especially if smoke or ash has the potential to make it onto your neighbor's property. Remember that only clean wood may be burned. Absolutely no paper, cardboard, painted wood, treated wood, or other construction debris. To obtain a permit, call or text 802-535-5585, or 802-279-6326.

Be sure to thank and support the fire departments that cover our town. These include East Burke Fire Department, Lyndonville Fire Department, St. Johnsbury Fire Department, and Concord Fire Department. In most cases these firefighters serve completely on a volunteer basis.

Respectfully Submitted

James Wood
Kirby Fire Warden

Kirby Quilters-2019

The Kirby Quilters enjoy getting together to work on baby quilts for the newest members of our community and sharing other projects. This year, Ellen Wilder did quilting demonstrations and the Kirby Quilters hosted high teas in the Heritage Lounge at the Caledonia County Fair. Our current raffle quilt won a blue ribbon and tickets for this beautiful quilt we be available at the town meeting. The lucky winner will be drawn that day!

We had a very fun brunch/sale/stop and visit day in October at the Town Hall and requests came in to do it more than once a year. Stay tuned. Members had a table at the LSC craft fair at NVU in November, and it was nice to visit with friends old and new.

As always, we met in December to fill Christmas Cheer baskets to deliver. We were delighted to have many young ones with us to enjoy the day and hopefully carry the tradition well into the future! The Kirby Quilters have been part of the community for 44 years and we plan to keep on stitching. If you would like to come to a meeting or need more information, please contact Sue Willey at daw1030@aol.com



GREEN UP DAY * MAY 2, 2020

DO YOU NEED A GREEN UP BAG?

GREEN UP BAGS WILL BE AVAILABLE AT THE TOWN HALL DURING REGULAR BUSINESS HOURS THE LAST WEEK OF APRIL OR YOU CAN CALL TRACY SHERBROOK AT 802-535-5198 TO ARRANGE TO GET GREEN UP BAGS. THEY WILL ALSO BE AVAILABLE AT THE KIRBY TRANSFER STATION ON SATURDAY, MAY 2 (GREEN UP DAY)

FILLED GREEN UP BAGS CAN BE DROPPED OFF AT THE TOWN HALL TRANSFER STATION BETWEEN 8:00 A.M. AND NOON ON MAY 2. (PLEASE DO NOT LEAVE THEM ON THE SIDE OF THE ROAD.)

QUESTIONS? CONTACT TRACY SHERBROOK, 802-535-5198.

THANK YOU FOR DOING YOUR PART TO KEEP OUR TOWN CLEAN AND BEAUTIFUL!

TOWN OF KIRBY, VERMONT DOG CONTROL ORDINANCE

The Board of the Selectmen of the Town of Kirby hereby establish the following ordinance regarding the Control of Dogs and Wolf-hybrids, for the health, safety, and welfare of the citizens of, and visitors to, the Town of Kirby in accordance with 24 V.S.A. 2291 (10,15), 20 V.S.A. 3549, and 24 V.S.A. 1971, et seq.

Section 1: Definitions:

1. "Dog" shall mean dogs, wolf-hybrids, or any animal of the canine species.
2. "Excessive noise" shall mean noise created by a dog that interferes with neighbors' enjoyment of their property, or that continues for more than 15 minutes duration between the hours of 9:00 PM and 6:00 AM.
3. "Running at large" shall mean any activity of a dog when such dog is (i) off premises of the owner and (ii) not under control of the owner or some other person designated by the owner.
4. "Owner" shall mean any person who owns or who has actual or constructive possession of a dog.
5. "Pound keeper" shall mean a person or persons appointed by the selectmen to enforce this dog control ordinance and to hold or destroy stray and other dogs as required by this ordinance.
6. "Vicious act" shall mean any action by an unrestrained dog, not within an enclosure, which causes any person to reasonably fear a bodily injury by threatening to immediately attack or by attacking any person, other than persons who are entering upon the premises of the owner.

Section 2: Vaccinations and Licensing

7. Owners of dogs in the Town of Kirby shall cause their dogs to be inoculated against rabies by a licensed veterinarian in accordance with title 20 of Vermont Statutes Annotated, sections 3581, 3581a and any other applicable state laws.
8. Owners of dogs in the Town of Kirby shall cause their dogs to be licensed by the Town and shall attach the license to the animal's collar in accordance with title 20 of Vermont Statutes Annotated, sections 3581 and 3582.
9. The Selectmen may ask the Town clerk to notify owners who fail to license their dogs by April 1, by certified mail, by telephone or by hand delivery that they have two weeks to license their dog or they will be fined.
10. The Selectmen may, at any time, issue a warrant for the pound keeper, constable or police officer to seize, impound and destroy dogs that have not been licensed according to state law and this ordinance. The owner shall pay the Town's costs of seizing the dog, keeping it and/or humanely destroying it.
11. Owners shall keep any unvaccinated dogs over 6 months of age confined in a secure location (i.e. indoors or in a completely enclosed cage) until vaccinated and licensed.
12. The Pound Keeper may impound and have vaccinated any unlicensed dogs 6 months old or older that he or she reasonably suspects are not properly vaccinated for rabies, and may require the owner to pay a \$20 impounding fee and the costs of vaccination, care and keeping the dog prior to releasing the dog, subject to the requirements of Section 7, below.

Section 3: Disturbances and Nuisances

13. Owners of dogs in the Town of Kirby shall not allow their dogs to make excessive noise or to create a public nuisance, including but not limited to:
 - A. Damaging personal property, other than the owner's.
 - B. Scattering garbage on property other than the owner's.
 - C. Harassing any person, including pedestrians, bicyclists or other passersby.
 - D. Obstructing traffic.
14. An owner or keeper shall not permit a female dog in heat to be outside a building or secured enclosure.
15. Persons who are injured by disturbances or nuisances created by dogs, shall notify the selectboard by written complaint. The complaint shall describe the incident, date, identity of the owner, description of the dog and shall list any injuries the person suffered.
16. Penalties for violations of these provisions are as follows:
 - A. First offense - written warning by the pound keeper or constable.
 - B. Second offense within a year of the first - a penalty of not more than \$50.
 - C. Third offense within a year of the first - a penalty of not more than \$100 and selectboard shall, upon notice and hearing, determine whether the dog should be removed from its owner and disposed of in a humane way, either by giving it to an animal shelter or a new owner or by destroying the animal. The owner shall pay the Town's costs of impounding or humanely destroying it.
17. The Pound Keeper may impose a fine or impound a dog where the dog has created a public nuisance in his or her presence, or which the owner admits to the pound keeper the dog created.

Section 4: Vicious Dogs:

18. Owners shall not allow their dogs to commit vicious acts or destroy or damage property or domestic animals or fowl not belonging to the owner.
19. Any person may kill or capture any dog acting viciously or to prevent the dog from injuring domestic animals or fowl, pursuant to 20 V.S.A. section 3545. If a person captures a dog, he or she shall give the dog to the pound keeper as soon as possible. The dog will be impounded and the injured party may notify the selectboard in writing of the incident.
20. Any person who has been bitten, such that they required medical attention, may notify the selectboard by written complaint. The complaint shall include a description of the incident, date, identity of the owner, the dog, any injuries the person suffered and the medical attention required. Upon receiving a written complaint the Selectboard shall within 7 days conduct an investigation, and thereafter impose fines and dispose of the dog in accordance with 20 V.S.A. sections 3546 and 3550.
21. The Pound Keeper may impound a dog for committing a vicious act or for committing property destruction in the Pound Keeper's presence, or which the owner admits the dog committed.

Section 5: Running at Large

22. The pound keeper shall immediately impound any dog found running at large and if the owner is known, shall notify the owner of the impoundment by certified mail. If the owner cannot be determined, the pound keeper shall post a notice providing a description of said dog, the date and location where the dog was found, the telephone number and address of the pound keeper, and that the owner should reclaim their dog within 7 days, in the Kirby Town Clerk's office and in two public locations in town. If a local newspaper and/or radio station advertises lost animals, they shall be provided with a copy of the notice and other information they require to advertise the animal.
23. Any dog impounded under the provisions of this ordinance, shall be released only upon the payment of an impounding fee of twenty dollars (\$20.00), a boarding fee of \$7.00 per day payable to the impoundment officer, together with any and all previous dog fines the owner owes to the Town of Kirby. If the impounded dog is unlicensed, it shall be licensed before it is released. No dog shall be released from impoundment until all applicable fees and fines are paid in full.
24. Any dog not reclaimed by its owner within 7 days after receipt of certified letter is returned to the Town, or after posting of public notice, shall be disposed of by the pound keeper in a humane way, either by giving it to a family, a humane society or by humanely destroying it.
25. Owners who notify the Town they want to reclaim their dog within 10 days after the animal is first impounded, shall be entitled to reclaim their animal, if living, from the family or humane society in as is condition, after paying the Town the required amounts, and after reimbursing the family or humane society their out of pocket costs for care and keeping the animal.
26. The Town shall not be liable to any owner or any person in any way for its actions relative to this ordinance or State Law, including for changes in the condition of any animal, whether dead or alive, spayed or neutered, or any other change in the animal's condition while in the care of the Town or of any family or humane society.
27. The Pound Keeper may require the owner to pay the impounding and boarding fees, or to offer proof that the same have been paid (i.e. to the Town Clerk), prior to releasing the dog from impoundment.

Section 6: Action of Selectboard:

28. The selectboard or an officer appointed pursuant to 20 V.S.A. section 3550 by the commissioner of Agriculture may fine owners who violate any of the above provisions a civil penalty of up to \$500 per violation in accordance with the provisions of 20 V.S.A. section 3550. Provided, however, that where a specific penalty is provided for a particular violation of this ordinance, the selectboard or officer shall not impose a higher fine or a penalty that is inconsistent with the specific penalty.
29. Any action by the selectboard may be appealed to the Caledonia Superior Court by providing a written notice of appeal specifying i) a description of what action is being appealed from (i.e. impoundment or a fine); ii) the date impoundment commenced, or fine was imposed; iii) a brief statement why the impoundment or fine should not be continued or imposed ("Notice of Appeal"), to the Town clerk and by filing a complaint in the Caledonia Superior Court within 30 days from the selectboard issuing a written decision or providing notice of its intended action.

Section 7: Action by the Pound Keeper:

30. An owner may appeal fines or impoundment by the Pound Keeper to the selectboard by, within 7 days of commencement of impoundment or the fine being imposed, providing to the the Kirby Town Clerk, a Notice of Appeal.
31. Except for dogs running at large who are unclaimed within the allowed period, the Pound Keeper may not dispose of a dog by killing it, until authorized to do so by the selectboard.

Section 8: Civil Ordinance:

This is a civil and not a criminal ordinance. Liability for violating provisions of this ordinance shall be limited to those provided in the ordinance.

Section 9: Severability:

If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

Section 10: Effective Date:

This ordinance shall become effective (60) days after it adoption by the Kirby Selectboard. If a petition is filed under 24 V.S.A. section 1973, that statute shall govern the taking effect of this ordinance.

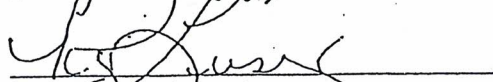
Section 11: Notice:

This ordinance shall be entered into the minutes of the town records and shall be posted in at least five conspicuous places in town. A concise summary accompanied by information as to where the full text may be examined, the right of voters to petition for a vote, and the name, address and telephone number of a person who is available to answer questions about the ordinance shall be published in The Caledonian Record within fourteen days of its adoption.


This ordinance shall become effective sixty days after its adoption unless a petition signed by five percent of the qualified voters in the Town of Kirby asking for a vote on the question of disapproving the ordinance is filed with the Town Clerk or Selectboard within forty-four days after the adoption of the ordinance. If such a petition is filed, the Selectboard shall call a special meeting to vote on that question and the ordinance shall become effective at the end of that meeting unless a majority of those voting on the question disapproves the ordinance or sixty days after its adoption.

SELECTMEN, TOWN OF KIRBY

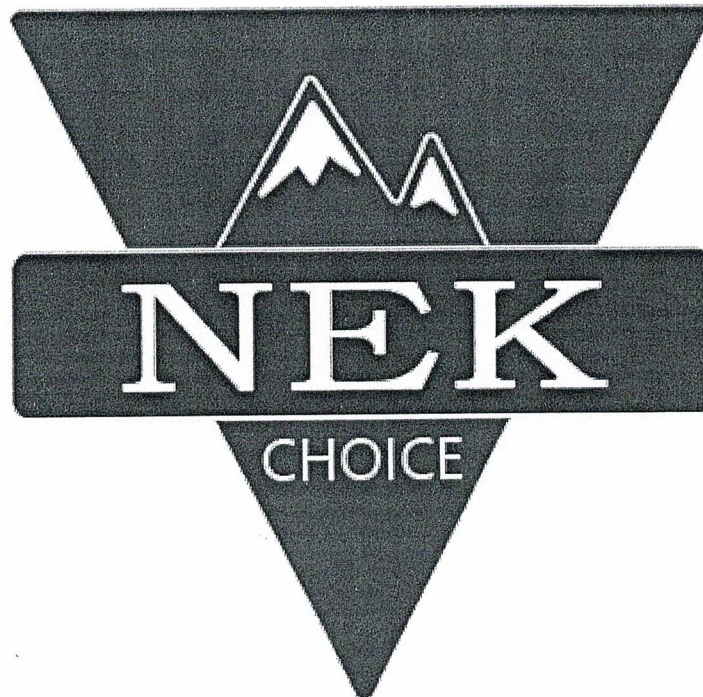

Kenneth D. Hayes, Sr.


Reginald P. Lussier

Dated: October 2, 2002


William St. Peter

2019
ANNUAL REPORTS
OF THE
NEK CHOICE SCHOOL DISTRICT



Our mission of the NEK Choice School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, Victory

NEK Choice School District Annual Report

NEK Choice continues in our second working year to pursue our commitment to provide parents/guardians the ability to decide which school best provides for their children's education as well as tax stabilization, which this year is reflected by six of ten towns showing a decrease in their estimated FY 21 Tax Rate. Notwithstanding the challenges current education presents, we continue to positively affect our goals for this district: Quality Education and Fiscal Stability.

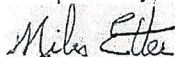
Our ENSU staff's improved proficiency and efficiency has contributed significantly. Thanks to you - Lori, Christi, Bridget, Beth, Jennifer, Adrianna, and Karen - for your committed efforts!

This year the NEK Board agreed to reduce our meeting schedule as the result of improved District's functional abilities. This year four town School Directors terms expire. Darcy Smart of Brunswick, Patty Brown of Guildhall, Sharon Ellingwood-White of Lemington, and Lyn Shmucker of Maidstone have diligently served this board since it began. Sharon has also been our main representative to the Connecticut River Collaborative Planning Committee working on a potential Interstate Compact involving Canaan, Colebrook, Pittsburg, Stewartstown, Colombia, and Clarksville. Nearly a third of our NEK students would be impacted. She has dedicated extensive time to this work. Thanks. Darcy and Patty have also served as ENSU Board representatives. They have dedicated much time, energy, and expertise to the work of the ENSU. Thank you both. We have been fortunate to have dedicated board members from our towns. Thanks Kami, Donna, Sonia, Tim, Janice, and Melanie for your commitment to NEK Choice.

Superintendent Karen Conroy met with Kate Webb, Chair of the House Education Committee recently and discussed the difficulty for many children in NEK Choice to access Pre-K programs. Vermont will not fund NH programs whose standards differ from Vermont's. These children have very little, if any, alternatives to access. This was brought to the attention of the Senate Education committee the fall prior to our first year of operation, but unfortunately this has not changed yet. The Board is asking you to contact Kate Webb and your local representatives to help make Pre School programs accessible to our children. Her contact info is KWebb@leg.state.vt.us. Many voices will help.

We hope you will keep us aware of the challenges and successes you face to provide for your children's education. Use our website, contact our Superintendent's office, and contact your local school board director. We need you to be aware and involved. Our Annual NEK Choice Meeting is February 24th at 6:00 PM in Guildhall at the Guildhall Town Hall, the week before town meeting. We hope you attend or contact your director with any questions.

Respectfully,



Miles Etter NEK Choice Board Chairman

**NEK School Choice School District
Report of the Superintendent**

Dear Families and Community Members,

As your Superintendent of Schools, I am honored to serve the NEK Choice communities of Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory. We have approximately 300 students that we are currently serving based on approved residency documentation. Under the school district policies, families are required to provide three forms of supporting documentation to prove residency. We take this verification process seriously and appreciate the support of local school board members, town clerks, schools, parents and guardians in providing the necessary backup in completing this task. We want to assure the tax payers of these communities that we are only paying education tuition and services for those who live in our communities.

With students continuously transitioning in and out of our towns, we also request the verification of school of attendance twice a year with an approved tuition voucher. We are currently pay tuition at 38 different schools and these vouchers provide us another tool for properly tracking attendance to make sure we are paying the appropriate educational institute. The schools of attendance also work well with us in providing any new students the required NEK Choice residency paperwork to ensure tuition vouchers are processed timely.

Along with tuition responsibilities, Essex North Supervisory Union continues to make improvements in its ability to support special education needs of all of Preschool and Kindergarten through 12th grade students. With the commitment and shared expertise of our newly hired Director of Student Services, Jennifer Lawcewicz and Associate Director of Student Services, Beth Lemnah, we are able to meet individual case management needs of 77 NEK choice students attending schools in New Hampshire and Vermont. We also facilitate the procurement and coordination of additional contract services related to speech and language, occupational therapy, physical therapy, sign language, psychologists and behavioral interventions.

With 25% of students requiring special education, educational supports and preschool services, we are paying close attention to the recently published *Pupil Weighting Factors Report* from Secretary of Education, Daniel M. French, related to ACT 173 and their recommended changes to the education funding formula. Along with sharing concerns with the House Chair of the Education Committee, Kate Webb on ACT 166 in providing equitable Universal Preschool options for all of our NEK Choice families.

If you would like more information on these two topics or have questions or concerns pertaining to the budgets or educational needs of your children, visit our website at www.ensuvt.org/NEK or feel free to contact me directly. I look forward to continuing to be a strong fiscal agent for the district while providing a choice in educational experiences for our students.

With gratitude and appreciation,



Karen E. Conroy
Superintendent of Schools
Essex North Supervisory Union

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

December 6, 2019

To the Management and
Board of School Directors
NEK Choice School District
Canaan, Vermont

We have audited the financial statements of the governmental activities and the major fund of NEK Choice School District for the year ended June 30, 2019. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards* as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 20, 2019. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by NEK Choice School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The School District had no accounting estimates.

The financial statement disclosures are neutral, consistent and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. There were no such misstatements.

We proposed no adjustments to your financial statements.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 6, 2019.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all of the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

Other Matters

We applied certain limited procedures to management's discussion and analysis which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restriction on Use

This information is intended solely for the use of the Board of School Directors and management of NEK Choice School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Fothergill Segale & Valley, CPAs
FOTHERGILL SEGAL & VALLEY, CPAs
Vermont Public Accountancy License #110

NEK CHOICE SCHOOL DISTRICT

BALANCE SHEET - GOVERNMENTAL FUND AND RECONCILIATION TO THE STATEMENT OF NET POSITION

JUNE 30, 2019

	Governmental Fund <u>General Fund</u>
ASSETS	
Cash in banks	\$ 1,351,158
Due from Essex North Supervisory Union	<u>38,326</u>
Total assets	<u>\$ 1,389,484</u>
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	\$ 109,074
Due to Essex North Supervisory Union	<u>97,724</u>
Total liabilities	<u>206,798</u>
Fund Balance	
Committed	487,596
Assigned for future budgets	<u>695,090</u>
Total fund balance	<u>1,182,686</u>
Total liabilities and fund balance	<u>\$ 1,389,484</u>

RECONCILIATION TO THE STATEMENT OF NET POSITION:

TOTAL FUND BALANCE - GOVERNMENTAL FUNDS	\$ 1,182,686
Long-term liabilities, including notes payable, are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term liabilities at year end consist of:	
Note payable	<u>(20,000)</u>
NET POSITION - GOVERNMENTAL ACTIVITIES	<u>\$ 1,162,686</u>

NEK Choice School District
2020-2021 (FY21) Budget

SUPERINTENDENT'S OFFICE	Approved Budget (FY20)	Proposed Budget (FY21)	Increase/ (Decrease)
Supervisory Union Assessment	\$198,782	\$203,460	\$4,678
Total Superintendent's Office:	\$198,782	\$203,460	\$4,678
SCHOOL BOARD			
Board Members Salary	\$9,798	\$10,007	\$209
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$757	\$773	\$16
Audit Services	\$8,000	\$8,000	\$0
Legal Services	\$2,000	\$2,000	\$0
Errors & Omissions/Liability Ins.	\$0	\$0	\$0
Advertising	\$1,700	\$1,700	\$0
Postage	\$0	\$500	\$500
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,323	\$0
Travel	\$1,381	\$0	(\$1,381)
Supplies	\$200	\$200	\$0
Total School Board:	\$27,259	\$26,603	(\$656)
TREASURER			
Treasurer Salary	\$528	\$544	\$16
Payroll Taxes	\$41	\$42	\$1
General Supplies	\$100	\$100	\$0
Total Treasurer:	\$669	\$685	\$16
REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3445 FY 21 (7)	\$50,340	\$24,115	(\$26,225)
Total PreK Tuition:	\$50,340	\$24,115	(\$26,225)
REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (4)	\$204,000	\$60,000	(\$144,000)
Tuition-Burke Town K-6 (5)	\$173,250	\$76,500	(\$96,750)
Tuition-Canaan K-6 (10)	\$181,500	\$170,000	(\$11,500)
Tuition-Clonlara K-6 (3)	\$42,982	\$41,081	(\$1,901)
Tuition-Colebrook Elementary K-6 (4)	\$115,224	\$75,272	(\$39,952)
Tuition-Concord K-6 (5)	\$63,000	\$76,500	\$13,500
Tuition-Groveton Elementary K-6 (3)	\$49,944	\$50,765	\$821
Tuition-Lancaster Elementary K-6 (9)	\$146,237	\$164,611	\$18,374
Tuition-Lunenburg Elementary (1)	\$31,500	\$15,300	(\$16,200)
Tuition-Lyndon Town K-6 (4)	\$126,000	\$61,200	(\$64,800)
Tuition-Newark K-6 (7)	\$173,250	\$107,100	(\$66,150)
Tuition-Riverside K-6 (44)	\$616,074	\$640,123	\$24,050
Tuition-Stark Village School K-6 (0)	\$16,648	\$0	(\$16,648)
Tuition-St. Johnsbury K-6 (5)	\$46,267	\$56,182	\$9,914
Tuition-Stratford K-6 (6)	\$97,188	\$100,864	\$3,676
Tuition-Sunnybrook Montessori K-6 (0)	\$3,765	\$0	(\$3,765)
Tuition-Sutton K-6 (2)	\$15,750	\$30,600	\$14,850
Tuition-Thaddeus Stevens K-6 (11)	\$157,600	\$160,031	\$2,431
Tuition-Waterford K-6 (5)	\$122,010	\$76,500	(\$45,510)
Tuition-Woodland Community K-6 (1)	\$0	\$9,690	\$9,690
Total Elementary Tuition:	\$2,382,189	\$1,972,319	(\$409,870)

NEK Choice School District
2020-2021 (FY21) Budget

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY20)	Proposed Budget (FY21)	Increase/ (Decrease)
Tuition-Burke Town 7-8 (5)	\$31,500	\$76,500	\$45,000
Tuition-Canaan 7-8 (2)	\$18,000	\$37,000	\$19,000
Tuition-Colebrook Elementary 7-8 (2)	\$19,204	\$37,636	\$18,432
Tuition-Concord 7-8 (2)	\$15,750	\$30,600	\$14,850
Tuition-Groveton Middle 7-8 (0)	\$66,592	\$0	(\$66,592)
Tuition-Lancaster Elementary 7-8 (5)	\$109,678	\$91,450	(\$18,227)
Tuition-Lunenburg and Gilman 7-8 (0)	\$15,750	\$0	(\$15,750)
Tuition-Lyndon Town 7-8 (2)	\$63,000	\$30,600	(\$32,400)
Tuition-Millers Run 7-8 (0)	\$0	\$0	\$0
Tuition-Newark 7-8 (4)	\$15,750	\$61,200	\$45,450
Tuition-Riverside 7-8 (17)	\$273,471	\$276,278	\$2,807
Tuition-St. Johnsbury 7-8 (1)	\$23,134	\$11,236	(\$11,897)
Tuition-Stratford Public 7-8 (1)	\$0	\$16,811	\$16,811
Tuition-Thaddeus Stevens 7-8 (3)	\$128,692	\$43,645	(\$85,048)
Tuition-Waterford 7-8 (1)	\$34,860	\$15,300	(\$19,560)
Tuition-Woodland Community 6-8 (1)	\$0	\$9,690	\$9,690
Tuition-Arlington 9-12 (1)	\$0	\$17,450	\$17,450
Tuition-Burke Mountain Academy 9-12 (1)	\$16,087	\$16,252	\$165
Tuition-Canaan 9-12 (7)	\$252,000	\$129,500	(\$122,500)
Tuition-Charter Academy 9-12 (1)	\$0	\$14,280	\$14,280
Tuition-Clonlara 9-12 (0)	\$16,087	\$0	(\$16,087)
Tuition-Colebrook Academy 9-12 (4)	\$103,904	\$92,062	(\$11,842)
Tuition-Danville 9-12 (1)	\$0	\$14,790	\$14,790
Tuition-East Burke 9-12 (1)	\$32,173	\$16,252	(\$15,921)
Tuition-Groveton High 9-12 (5)	\$110,467	\$82,839	(\$27,628)
Tuition-Holderness 9-12 (1)	\$16,087	\$16,252	\$165
Tuition-LEARN 9-12 (1)	\$0	\$10,715	\$10,715
Tuition-Lyndon Institute 9-12 (20)	\$585,312	\$370,594	(\$214,718)
Tuition-New Mexico Military Institute 9-12 (1)	\$16,087	\$14,582	(\$1,505)
Tuition-North Country Union High School 9-12 (1)	\$0	\$17,548	\$17,548
Tuition-St. Johnsbury Academy 9-12 (28)	\$289,968	\$512,198	\$222,230
Tuition-White Mountain Regional 9-12 (13)	\$227,706	\$257,554	\$29,848
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (3)	\$36,057	\$27,720	(\$8,337)
Total Secondary Tuition:	\$2,517,314	\$2,348,534	(\$168,780)
Total Pre K, Elementary & Secondary Tuition:	\$4,949,843	\$4,344,967	(\$604,875)
REGULAR EDUCATION: Services			
Total Non Special Education Services:	\$0	\$77,587	\$77,587
SPECIAL EDUCATION: Services			
Total Special Education Services:	\$163,502	\$250,655	\$87,153
Grand Total of NEK Choice School District Expenditures:			
	\$5,340,056	\$4,903,958	(\$436,098)

Revenue Statement NEK Choice School District	Est. Revenue (FY20)	Est. Revenue (FY21)	Increase/ (Decrease)
Prior Year Surplus	\$0	\$695,090	\$695,090
Education Fund	\$5,327,168	\$4,207,868	(\$1,119,300)
ENSU (Net Transportation Aid minus Contracted Services)	\$12,388	\$0	(\$12,388)
Interest	\$500	\$1,000	\$500
Total Revenue:	\$5,340,056	\$4,903,958	(\$436,098)

District: **Northeast Kingdom Choice USD**
County: **Essex**

Property dollar
equivalent yield

10,883

U065

Essex North

Homestead tax rate per
\$10,883 of spending per
equalized pupil

1.00

Income dollar equivalent yield per 2.0%
of household income

13,396

Expenditures

		FY2018	FY2019	FY2020	FY2021	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	\$5,423,799	\$5,340,056	\$4,903,958	1.
2.	<i>plus</i> Sum of separately warned articles passed at union district meeting	-	-	-	-	2.
3.	Adopted or warned union district budget plus articles	-	\$5,423,799	\$5,340,056	\$4,903,958	3.
4.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	4.
5.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	5.
6.	Total Union Budget	-	\$5,423,799	\$5,340,056	\$4,903,958	6.
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-	7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.

Revenues

9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	\$12,888	\$696,090	9.
10.	Total offsetting union revenues	-	-	\$12,888	\$696,090	10.

11.	Education Spending	-	\$5,423,799	\$5,327,168	\$4,207,868	11.
12.	Northeast Kingdom Choice USD equalized pupils	-	286.79	289.20	295.50	12.

13.	Education Spending per Equalized Pupil	-	\$18,912.09	\$18,420.36	\$14,239.82	13.
14.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	-	\$72.92	\$72.90	-	14.
15.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-	15.
16.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	16.
17.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	17.
18.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-	18.
19.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	Exempt	Exempt	-	19.
20.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-	20.
21.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-	21.
22.	Excess spending threshold	-	threshold = \$17,816	threshold = \$18,311	threshold = \$16,756	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	\$17,816.00	\$18,311.00	\$18,756.00	23.
24.	Per pupil figure used for calculating District Equalized Tax Rate	-	\$18,912	\$18,420	\$14,239.82	24.
25.	Union spending adjustment (minimum of 100%)	-	177.050%	172.994%	130.845%	25.
		based on \$10,160	based on yield \$10,220	based on \$10,848	based on yield \$10,883	

26.	Anticipated equalized union homestead tax rate to be prorated	-	\$1.8505	\$1.7299	\$1.3084	26.
	[\$14,239.82 ÷ (\$10,883 ÷ \$1.00)]	based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00	
	Less ACT153 4 cents Third Year of Operation Incentive	-	1.7705	1.6699	1.2684	
			.08 Cents	.06 Cents	.04 Cents	

Prorated homestead union tax rates for members of Northeast Kingdom Choice USD

	FY 2020	Equalized Rate FY 2021	CLA FY 2021	Tax Rate FY 2021
T021 Bloomfield	1.5263	1.5386	105.97%	1.4519
T035 Brunswick	1.2745	1.2684	95.10%	1.3338
T064 East Haven	1.6236	1.2684	95.04%	1.3346
T083 Granby	1.0938	1.1577	102.28%	1.1319
T088 Guildhall	1.0054	1.1576	105.62%	1.0960
T108 Kirby	1.5939	1.2684	102.58%	1.2365
T111 Lemington	1.5115	1.4500	105.06%	1.3802
T118 Maidstone	1.0535	1.1576	98.72%	1.1726
T144 Norton	1.7731	1.2684	93.95%	1.3501
T216 Victory	1.8989	1.8756	103.79%	1.8071

27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD	0.00%	2.92%	2.81%	2.13%	27.
	[(14,239.82 ÷ 13,396) × 2.00%]	based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%	

Prorated union income cap percentage for members of Northeast Kingdom Choice USD

	FY2018	FY2019	FY2020	FY2021
T021 Bloomfield	-	2.92%	2.81%	2.15%
T035 Brunswick	-	2.92%	2.81%	2.15%
T064 East Haven	-	2.92%	2.81%	2.15%
T083 Granby	-	2.92%	2.81%	2.15%
T088 Guildhall	-	2.92%	2.81%	2.15%
T108 Kirby	-	2.92%	2.81%	2.15%
T111 Lemington	-	2.92%	2.81%	2.15%
T118 Maidstone	-	2.92%	2.81%	2.15%
T144 Norton	-	2.92%	2.81%	2.15%
T216 Victory	-	2.92%	2.81%	2.15%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.5654. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NEK CHOICE ESTIMATED TAX RATES FY2021

ESTIMATED Tax Rates for FY2021 with Variance to FY2020 Tax Rates	FY2020	FY2021 ESTIMATED	Variance
Total Budget	\$ 5,340,056	\$ 4,903,958	\$ (436,098)
Local Revenues	\$ 12,888	\$ 696,090	\$ 683,202
Education Spending	\$ 5,327,168	\$ 4,207,868	\$ (1,119,300)
Equalized Pupils	289.20	295.50	6.30
Education Spending Per Equalized Pupil	\$ 18,420	\$ 14,240	\$ (4,181)
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$ 10,648	\$ 10,883	\$ 235
Equalized Homestead Tax Rate	\$ 1.7299	\$ 1.3084	\$ (0.4215)
Merger Tax Rate Incentive	\$ 0.0600	\$ 0.0400	\$ (0.0200)
NEK Choice Towns Homestead Tax Rate (after incentive)	\$ 1.6699	\$ 1.2684	\$ (0.4015)

NEK Choice Towns	FY20 Tax Rate	FY21 Common Level of Appraisal (CLA)	FY21 Estimated Tax Rate	FY 20-21 Variance
Bloomfield	\$ 1.5263	105.97%	\$ 1.4519	\$(0.0744)
Brunswick	\$1.2745	95.10%	\$ 1.3338	\$ 0.0593
East Haven	\$ 1.6236	95.04%	\$ 1.3346	\$(0.2890)
Granby	\$ 1.0938	102.28%	\$ 1.1319	\$ 0.0381
Guildhall	\$ 1.0054	105.62%	\$ 1.0960	\$ 0.0906
Kirby	\$ 1.5939	102.58%	\$ 1.2365	\$(0.3574)
Lemington	\$ 1.5115	105.06%	\$ 1.3802	\$(0.1313)
Maidstone	\$ 1.0535	98.72%	\$ 1.1726	\$ 0.1191
Norton	\$ 1.7731	93.95%	\$ 1.3501	\$(0.4230)
Victory	\$ 1.8989	103.79%	\$ 1.8071	\$(0.0918)

NEK Student Population by Town & Grade

Town	Pre-K	Grades K-6	Grades 7-12	Total
Bloomfield		12	14	26
Brunswick		3	9	12
East Haven	3	35	22	60
Granby		1	7	8
Guildhall	1	14	9	24
Kirby	14	61	50	125
Lemington	1	10	4	15
Maidstone		8	8	16
Norton		3	6	9
Victory		2	3	5
Grand Totals	19	149	132	300

Essex North Supervisory Union

2020-2021 (FY21) Budget

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY20)	Proposed Budget (FY21)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$100,693	\$106,000	\$5,307	\$53,000	\$53,000
Treasurer Salary	\$1,568	\$1,615	\$47	\$808	\$808
Business Administrator Salary	\$53,560	\$55,702	\$2,142	\$27,851	\$27,851
Admin Asst/Accounts Payable/NEK Residency Clerk Salary	\$31,200	\$33,280	\$2,080	\$16,640	\$16,640
Payroll & Human Resource Benefits Coordinator Salary	\$35,880	\$37,315	\$1,435	\$18,658	\$18,658
Benefits	\$95,554	\$125,366	\$29,812	\$62,683	\$62,683
Advertising	\$2,800	\$1,575	(\$1,225)	\$788	\$788
Audit Services	\$11,000	\$11,445	\$445	\$5,723	\$5,723
Computer Equipment	\$500	\$500	\$0	\$250	\$250
Contracted Services	\$5,845	\$6,295	\$450	\$3,148	\$3,148
Dues & Fees-Registrations/Memberships	\$7,000	\$7,875	\$875	\$3,938	\$3,938
General Supplies	\$3,000	\$4,235	\$1,235	\$2,118	\$2,118
Heat	\$3,750	\$3,750	\$0	\$1,875	\$1,875
Legal Services	\$3,000	\$2,550	(\$450)	\$1,275	\$1,275
Postage	\$1,500	\$2,038	\$538	\$1,019	\$1,019
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,000	\$0	\$2,500	\$2,500
Repairs/Maintenance	\$1,162	\$0	(\$1,162)	\$0	\$0
Software	\$22,231	\$20,770	(\$1,461)	\$10,385	\$10,385
Telephone/Internet	\$8,220	\$9,123	\$903	\$4,562	\$4,562
Travel Expenses	\$7,000	\$7,000	\$0	\$3,500	\$3,500
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000
Total Supervisory Union Expenditures:	\$402,463	\$443,434	\$40,971	\$221,717	\$221,717

Expenditures TRANSPORTATION	Approved Budget (FY20)	Proposed Budget (FY21)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$9,990	\$10,152	\$162	\$0	\$10,152
Owned Bus-Benefits	\$765	\$777	\$12	\$0	\$777
Owned Bus-Repairs, Inspections, Fuel, Fees	\$9,125	\$10,000	\$875	\$0	\$10,000
Bus Service-Contracted Reg Education	\$191,000	\$191,323	\$323	\$0	\$191,323
Bus Service-Athletic Transportation, Contracted	\$31,318	\$34,450	\$3,132	\$0	\$34,450
Bus Service-Music/Field Trips Transportation, Contracted	\$19,500	\$19,500	\$0	\$0	\$19,500
Bus Service-CTE Transportation, Contracted	\$0	\$4,500	\$4,500	\$0	\$4,500
Total Transportation Expenditures:	\$261,698	\$270,702	\$9,004	\$0	\$270,702

Expenditures NON SPECIAL ED	Approved Budget (FY20)	Proposed Budget (FY21)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teacher/Paras	\$27,601	\$61,239	\$33,638	\$42,595	\$18,644
Benefits-Director/Asst Director/Admin Asst	\$15,025	\$17,463	\$2,438	\$12,168	\$5,295
Contracted Services-504 Only BMH,LL,Deaf,PT,OT,SLP,Blind	\$3,530	\$31,790	\$28,260	\$19,324	\$12,466
Equipment-504 Students	\$1,800	\$3,500	\$1,700	\$3,500	\$0
General Supplies-504 Students	\$1,000	\$1,000	\$0	\$0	\$1,000
Tuition Reimbursement	\$2,000	\$0	(\$2,000)	\$0	\$0
Total Non Special Ed Services:	\$50,956	\$114,992	\$64,036	\$77,587	\$37,405

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY20)	Proposed Budget (FY21)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teachers/Paras/Subs	\$357,514	\$504,689	\$147,175	\$120,310	\$369,903
Salaries-Teachers/Paras (IDEA Grant)	\$66,684	\$65,966	(\$718)	\$0	\$65,966
Benefits-Director/Asst/Admin Asst/Teachers/Paras	\$152,544	\$259,737	\$107,193	\$63,244	\$193,123
Benefits-Teachers/Paras (IDEA Grant)	\$50,492	\$57,756	\$7,264	\$0	\$57,756

Advertising	\$1,000	\$500	(\$500)	\$0	\$500
Contracted Services-(IDEA Grant)	\$7,432	\$3,954	(\$3,478)	\$0	\$3,954
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$536,126	\$256,412	(\$279,714)	\$181,309	\$68,369
Dues & Registrations	\$7,809	\$9,800	\$1,991	\$4,054	\$5,746
Equipment	\$7,500	\$16,500	\$9,000	\$7,540	\$8,960
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750
General Supplies-Special Ed	\$8,000	\$14,650	\$6,650	\$6,180	\$8,470
Postage	\$800	\$1,000	\$200	\$500	\$500
Telephone	\$3,500	\$700	(\$2,800)	\$700	\$0
Transportation-Turning Points/New School	\$23,778	\$66,606	\$42,828	\$41,288	\$25,318
Travel-Director/NEK Case Manager	\$11,300	\$8,652	(\$2,648)	\$5,182	\$3,470
Tuition-Out of District Placements/LI Excess Costs	\$366,379	\$246,521	(\$119,858)	\$135,033	\$111,488
Totals for Special Education Expenditures:	\$1,601,858	\$1,514,443	(\$87,415)	\$565,590	\$924,273

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY20)	Proposed Budget (FY21)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$149,965	\$154,273	\$4,308	\$26,443	\$110,646
Benefits	\$95,884	\$75,583	(\$20,301)	\$11,959	\$54,782
Contracted Services	\$34,774	\$32,368	(\$2,406)	\$19,328	\$13,040
Supplies	\$0	\$8,060	\$8,060	\$684	\$4,829
Equipment	\$1,800	\$0	(\$1,800)	\$0	\$0
Totals for Grant/Medicaid Expenditures:	\$282,423	\$270,284	(\$12,139)	\$58,415	\$183,297

Grand Total of All Expenditures:	\$2,599,398	\$2,613,855	\$14,457	\$923,309	\$1,637,394
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revised (FY20)	Estimated (FY21)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$100,082	\$75,000	(\$25,082)	\$0	\$75,000
Interest	\$0	\$1,000	\$1,000	\$500	\$500
SU Assessments	\$397,563	\$406,920	\$9,357	\$203,460	\$203,460
Transportation Assessment	\$161,616	\$195,702	\$34,086	\$0	\$195,702
Miscellaneous Income	\$700	\$0	(\$700)	\$0	\$0
E-Rate Reimbursement	\$4,200	\$4,200	\$0	\$2,100	\$2,100
Prior Year Surplus	\$0	\$31,314	\$31,314	\$15,657	\$15,657
Total Superintendents Office/Transportation Revenue:	\$664,161	\$714,136	\$49,975	\$221,717	\$492,419

Revenue Statement NON SPECIAL ED SERVICES	Revised (FY20)	Estimated (FY21)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$50,956	\$114,992	\$64,036	\$77,587	\$37,405
Total Non Special Ed Revenue:	\$50,956	\$114,992	\$64,036	\$77,587	\$37,405

Revenue Statement SPECIAL ED SERVICES	Revised (FY20)	Estimated (FY21)	Increase (Decrease)	NEK Choice	Canaan
EEE Assessment from District	\$46,532	\$86,464	\$39,932	\$45,454	\$41,010
EEE Grant from State	\$27,930	\$25,000	(\$2,930)	\$8,250	\$16,750
Special Ed Reimbursement from District	\$425,803	\$525,781	\$99,978	\$205,201	\$299,772
Mainstream Block Grant	\$201,890	\$209,400	\$7,510	\$71,562	\$137,838
Intensive Reimbursement from State	\$672,503	\$508,736	(\$163,767)	\$219,704	\$285,262
Special Ed Extraordinary Reimbursement from State	\$102,592	\$31,386	(\$71,206)	\$15,420	\$15,966
IDEA-B Grant Ages 3-21	\$124,608	\$123,722	(\$886)	\$0	\$123,722
IDEA-B Preschool Grant	\$0	\$3,954	\$3,954	\$0	\$3,954
Total Special Ed Revenue:	\$1,601,858	\$1,514,443	(\$87,416)	\$565,590	\$924,273

Revenue Statement Grants/Medicaid	Revised (FY20)	Estimated (FY21)	Increase (Decrease)	NEK Choice	Canaan
NEKCA Grant	\$0	\$2,739	\$2,739	\$0	\$2,739
CFP Grants	\$229,161	\$223,434	(\$5,727)	\$33,215	\$161,647
Medicaid Grant	\$53,262	\$44,111	(\$9,151)	\$25,200	\$18,912
Total Grants/Medicaid Revenue:	\$282,423	\$270,284	(\$12,139)	\$58,415	\$183,297

Grand Total All Revenues:	\$2,599,398	\$2,613,855	\$14,457	\$923,309	\$1,637,394
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DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE
1068 U.S. Route 5; Suite 1
St. Johnsbury, Vermont 05819

December 31, 2019

To Kirby Town Residents:

The Vermont State Police continues to provide dedicated police coverage for your town. Throughout the year, Troopers responded to a broad range of calls and the total number of cases generated by the Vermont State Police was 43.

Enclosed is a list of offenses that the Vermont State Police responded to in your town from January 1, 2019 to December 31, 2019.

Respectfully,

Lieutenant Hugh O'Donnell

Station Commander: Lt. Hugh O'Donnell

Patrol Commanders: Sgt Lyle Decker, Sgt Russell Finn, Sgt David Roos, Sgt Matthew Tarricone

"Your Safety Is Our Business"

12/31/19
09:35

Vermont State Police, A Troop-Saint Johnsbury
Law Total Incident Report, by Nature of Incident

55036
Page: 1

Nature of Incident	Total Incidents
911 Hangup Call	3
Agency Assistance	5
Alarm	3
Animal Problem	1
Aggravated Assault	1
Burglary	2
Citizen Assist	5
Citizen Dispute	1
Traffic Accident w/ Damage	3
Family Fight/Domestic	2
Fraud	1
Motor Vehicle Complaint	3
Service Abuse Prevention Order	2
Suspicious Person/Circumstance	3
Theft	4
Trespassing	1
Welfare/Suicide Check	3

Total Incidents for This Report: 43

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

ANNUAL REPORT

For 2019

We completed another audit for our office in 2018 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 20 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$52,000, down to \$30,000. In 12 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our facebook page. Thank You.

Sincerely,
Sheriff Dean Shatney



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2019 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham.

Our volumes continue to rise overall for our system. We provided 3 responses this year in Kirby last year we had zero responses. Our average response time to the scene for our entire service area .7 minutes 48 secs. Overall our agency responded to 3,181 requests for service. CALEX provided 788 inter-facility transports throughout the year in VT and an additional 314 in NH for a total of 1,102 inter-facility transports. These transports are a critical point of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across the New England. CALEX transferred patients to further tertiary care facility in 2019 due to bed availability. Our overall fleet mileage for 2019 was 102,580 averaging of 281 miles per day. CALEX provides Paramedic coverage 24/7/365 – with 2 Paramedic trucks at minimum 24/7 and additional AEMT level ambulance daytime 0700-1900. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care.

This year we remounted our 2009 Chevy C4500 (189,000 miles) onto a new 2019 C5500 as well as 2016 F-350 (127,000) onto a new 2019 F-450 4x4. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. We also replaced our 2007 Chevy Tahoe which was at the end of service with a 2019 Dodge Durango. We maintain a fleet of 5 Ambulances, one Paramedic intercept vehicle, one off-road UTV. We will also be upgrading two new cardiac monitors moving into 2020 as the other two are at the end of their service.

The CALEX Grill was a fundraising success in 2019! Many hours of labor were needed to operate The Grill, hours filled completely by volunteers, by individuals and families from communities throughout Caledonia and Essex Counties. The Grill took part in more than 15 Community Events during the 2019 Season. Over \$9,000, after supply costs and venue fees were paid, went directly toward the purchase of Medical Equipment used to provide care to those we serve. All of us at CALEX Ambulance Service offer sincere thanks to all who support the Agency, to those who volunteered and made The Grill a fundraising success, to those who purchased and enjoyed all that the Grill had to offer, and to those who supported the Agency in countless other ways in the past and throughout 2019.

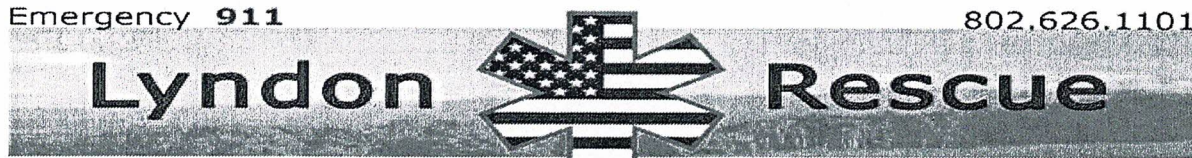
CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered regularly to the public, they can also be arranged to be held privately for small group or larger businesses throughout the Kingdom. You can also learn CPR/First Aid online and we will provide your skills verifications for certification. For more information you can visit us at www.calexambulance.org Please learn CPR today, you could save a life!

As we end 2019, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer



* We Still Make House Calls *

2009 Vermont Ambulance Service of the Year

114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 10, 2020

Dear Residents of Kirby,

Our calls for service continue to increase. In 2018 we had 1,342 calls and we ended 2019 with 1,395 calls.

We continue to offer CPR and First Aid classes to the community. Anyone interested in becoming CPR or First Aid certified is encouraged to contact us. Most of the classes that we do are for groups out in the community but there is also an option to take the American Heart Association's course online and then do the skills practice with us. This is a great option for those of you that are busy and don't have time to take the full in person course!

Our Nationally Certified Child Passenger Safety Technicians continue to inspect child car seats by appointment. We can inspect a child's current seat and also have new seats available as needed. As in past years we also provided EMT coverage for special events and continued our ambulance billing services.

Our 2020 budget has been approved by the Board of Directors. The per capita amount is \$43.05, down from \$43.83 in 2019. The amount requested from your town is: \$10,546.71

Your representative on our Board of Directors is Margaret Leslie

On behalf of the crewmembers of Lyndon Rescue we thank you for your continued support of our organization and allowing us to serve the community.

Sincerely,

Jillian McLaughlin

Director of Operations



A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon, Newark, Sheffield, Sutton, Victory and Wheelock

Caledonia Home Health & Hospice Visit Statistics for 2020 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 35 visits to the town residents of Kirby, VT. Our staff visited 4 homes of a community member living in the Kirby area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

2020 Town Appropriation Visit Statistics Kirby, VT

- Home Care (Therapy, Nursing, MSW) = **35 visits**

Total Visits in Kirby, VT = 35 visits

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."

December 4, 2019

Dear Selectboard,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Kirby to support our work with elder and disabled Vermonters living in your community. Your support is vitally important as we continue to face challenges due to shifts in healthcare funding and the increasing aging population in our state.

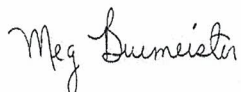
The Council on Aging serves as the central resource for older Vermonters to gain services and assistance in their communities. In FY 2019 the Council provided assistance to **over 4,300 residents of the Northeast Kingdom** and with our Home Delivered Meals program, **delivered 132,284 meals**. We also offer a Helpline, Medicare counseling and Bootcamps, exercise and mobility programs, specially-trained staff who help people develop long-range planning as they age, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitians. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by 367 volunteers who serve as Home Delivered Meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 40 years and our mission is to deliver the person-centered support necessary for them to sustain their independence and live well in their communities. This year, we are requesting the amount of \$300.00 from the residents of the town of Kirby. We have enclosed a brief letter in support of this request for inclusion in your town report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$300.00 to assist the Northeast Kingdom Council on Aging in providing services to elder and disabled Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

In gratitude,



Meg Burmeister
Executive Director

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

December 23, 2019

Dear Kirby Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests an appropriation in the amount of **\$181.34**. This is the same amount requested and appropriated last year.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2019, RCT provided 233 trips to 7 residents of Kirby, travelling 5,117 miles at a total cost of \$12,353.00.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Kirby.

Sincerely,

A handwritten signature in black ink, appearing to read "Nick D'Agostino", with a long horizontal flourish extending to the right.

Nick D'Agostino
Executive Director

NORTHEAST KINGDOM HUMAN SERVICES, INC. – NKHS (Requesting \$518 in 2020)

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

www.nkhs.org

Thank you, **Town of Kirby** voters, for your appropriation support last year. Annual appropriations are a vital funding source to support the provision of needed services for residents who cannot otherwise afford care.

Summary data for the past year:

Total number of individuals of all ages in our service area that utilized mental health crisis intervention, mental health, addiction, behavioral health, and/or intellectual/developmental disabilities support services in the past year:	3,855
Total number of individuals of all ages in the Northeast Kingdom that were supported by the Emergency Services Team 24 hours a day 7 days a week last year:	413
Number of individuals from the Town of Kirby who accessed supportive care at Northeast Kingdom Human Services, Inc.:	4
Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses; training examples include suicide prevention and awareness, trauma informed care, and parenting.	193 hours
This agency is proud of the dedicated professional employees who support community members in Caledonia, Essex, and Orleans counties in the Derby or St. Johnsbury offices, the satellite office in Hardwick, in homes, and in schools throughout the communities in the Northeast Kingdom.	500 total, 2 from the Town of Kirby
Free and/or uncollectable services provided for Town of Kirby individuals.	0

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, Northeast Kingdom Human Services, Inc. has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Last year, the agency provided \$247,880.52 in free and/or uncollectable services for supports provided to individuals in our service area. Northeast Kingdom Human Services is asking the Town of Kirby voters to again consider helping neighbors, family members, and friends receive the supports they need to live a happy and fulfilling life and be an active and contributing member in your community through this 2020 appropriation request of \$518. This amount is calculated on \$1.05 per person according to the 2010 Census or the amount voted last year.

Thank you so much for your support!

Respectfully submitted,
Tomasz Jankowski, DPT, MHA, MBA
President and CEO

www.nkhs.org





Lyndon Youth Baseball/Softball
PO Box 1146
Lyndonville, VT 05851-1146

December 24, 2019

Town of Kirby
346 Town Hall Rd
Kirby, VT 05851


Dear Select Board:

Lyndon Youth Baseball/Softball (LYBS) is a non-profit organization serving over 400 children ages 5 to 16 every spring and summer. **Last we year, had 17 children from Kirby joining us.** We have a strong history embedded into the fabric of our community, making us the largest local youth sports program. A typical season includes Babe Ruth teams, Little League Majors teams, Minor League teams, Coach Pitch teams, and Tee Ball teams. In addition to our regular season, we also host and attend district, state and regional tournaments in all of our major divisions (2019 included a trip for our Babe Ruth Softball team to Florida for the World Series). Our program operates in vast majority by the work of more than 150 selfless individuals who volunteer countless hours. We give thanks to the many devoted parents, families and friends who are actively involved in our program. Without each and every volunteer, we wouldn't be able to operate this great program.

In 2019, due to the help of appropriations from your town, Lyndon Youth Baseball Softball was able to complete the infield redo on the Little League Baseball Field. Our plan is to complete this project (outfield) in the Spring of 2020 prior to the season starting, which is where appropriations would be directed if granted this year.

To help alleviate expenditures and offset the cost to families and townsfolk, LYBS continued fundraising efforts in 2019. Apparel Orders were a new fundraiser held as well as a prize calendar that each child worked to sell and earn money to put toward our league. Tag day participation helped raise money for our program, as well as a coin drop held in Lyndonville. The concessions stand remained a 100% volunteer run operation and profit all was able to be used in the LYBS league. We have always prided ourselves on the ability to bring the game to players and families at an affordable cost. To continue to do so, **we would greatly appreciate your support in the amount \$200 for the 2020 season.** Sheffield has always shown generous support of our program for which we are endlessly grateful and appreciative. Attached you will find our profit and loss statement. Thank you for your careful consideration.

Respectfully submitted,


Jennifer Mitchell
LYBS President

LYNDON YOUTH BASEBALL & SOFTBALL

PROFIT AND LOSS
October 2018 - September 2019

	TOTAL
Income	
DONATIONS	
APPROPRIATIONS	5,000.00
COIN DROP	1,975.62
TAG DAY	3,965.92
Total DONATIONS	10,941.54
FF COOKSHACK	30,239.69
FUNDRAISING	
Calendar Raffle	
SIGNS	5,480.00
SUPER BOWL	5,100.00
SWEATSHIRTS	1,000.00
Total FUNDRAISING	5,163.50
SIGN UPS	16,743.50
Softball World Series 2019	18,923.38
Total Income	30,480.75
GROSS PROFIT	\$187,328.86
Expenses	
CHARTERINS	
INSURANCE	1,757.49
LEAGUE DUES	4,206.75
Total CHARTERINS	5,964.24
CONCESSIONS	8,208.22
FF COOK SHACK	
SQUARE FEES	146.49
Total FF COOK SHACK	146.49
Total CONCESSIONS	8,354.71
Contract Services	
Accounting Fees	160.00
Legal Fees	230.00
Total Contract Services	390.00
EQUIPMENT	712.25
FIELD AND FACILITIES	
Equip Rental and Maintenance	1,131.28
MAINTENANCE	5,023.46
MATERIALS	3,930.53
Total FIELD AND FACILITIES	10,085.27
FIELD LEASE	
FISHER FIELD	750.00
Total FIELD LEASE	750.00
FUNDRAISING-E	45.00
CALENDAR RAFFLE	24.00

DECALS	TOTAL
SIGNS-E	66.00
SUPER BOWL	1,676.16
SWEATSHIRTS	500.00
Total FUNDRAISING-E	4,032.00
Operations	6,343.16
Books, Subscriptions, Reference	25.50
Postage, Mailing Service	160.00
Printing and Copying	142.00
Supplies	99.80
Total Operations	98.45
Other Types of Expenses	525.75
Advertising Expenses	7.60
Total Other Types of Expenses	471.50
SIGN UPS-E	479.16
REFUND FOR SIGN UPS	200.00
RETURNED CHECKS	45.00
Total SIGN UPS-E	60.00
SOFTBALL WORLD SERIES 2019 CELEBRATION	365.00
Softball World Series 2019 Reimbursement	900.00
TOURNAMENT-E	18,891.19
BASEBALL	
TOURNAMENT-FEES	440.00
Total TOURNAMENT-E	325.00
UMPIRES	765.06
Uncategorized Expense	2,381.99
UNIFORMS	340.00
UTILITIES	12,604.00
ELECTRIC	541.64
TELEPHONE	116.59
WATER	138.16
Total UTILITIES	796.39
Total Expenses	\$76,598.05
NET OPERATING INCOME	\$36,740.81
NET INCOME	\$36,740.81

*NEKYS has been offering vital supportive services for youth and families since 1975
In 2019 NEKYS served 454 individuals throughout Caledonia and Essex Counties*

NEKYS Family Programs Provide:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Adult mentors once a week in the school for at-risk students in the 1st-8th grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program Include:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

NEKYS Restorative Justice Programs Include:

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

Powers Park

Village Improvement Society/Powers Park

2019 Report

powersparkvt@gmail.com | www.powersparkvt.org

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

Today, we continue the vision of Mr. Powers and his children and annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ approximately 20 local youth as lifeguards, recreational instructors, and aides. As a community area, we have had many groups and businesses use the pool and picnic area for events such as birthday celebrations, graduations, and family reunions.

The Summer of 2019 was a big success! We continue to provide instruction to deliver high quality Red Cross swim instruction and daily testing. Our pool manager held daily staff meetings and lesson-planning sessions to make sure that every instructor was prepared to run an engaging and physical lesson, no matter the swim level. We continued with our successful afternoon sports program and our Arts and Crafts program had another crafty year with the help of a generous Burklyn Arts grant. Our Upward Bound volunteers helped with sports and also running the snack bar. Our tennis instructors benefited greatly from a USTA 10 and Under Instructional Workshop that taught them how to plan lessons and gave them new ideas for fun tennis games and activities. We continued to be a Vermont Agency of Education and Hunger Free Vermont lunch site with over 180 children a day getting their lunch at the park. The Bookmobile came 2 times a week.

This past summer, we were able to offer a new learning opportunity for youth, *Junior Lifeguarding*, where participants learned the basics of lifeguarding - it was a HUGE success! We again sponsored a Swim Team and hosted our Annual Swim Meet at the pool. Our goal is to continue both of these activities for next summer.

We had approximately three hundred and sixty children enrolled in our swimming and tennis programs this past summer from 12 area towns. Our rates will again be \$95 per participant next year. Sliding scales for families of three or more will continue to be offered.

With some of the funds from appropriations, we purchased new instructional tools for the swim classes, repainted and re-caulked the pool, purchased new uniforms for staff and added more equipment to our afternoon sports program. A large portion of our appropriations goes directly to operating expenses.

On behalf of the Board at Powers Park, we again would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2020!



Activity Report for Kirby
Fiscal Year 2019 * July 2017 – June 2018
Town Appropriation Request: \$350

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

The Advocacy Program is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

Kingdom Child Care Connection (KCCC) is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 2380 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 14 households in Kirby were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Kirby's support.

Respectfully,

Amanda Cochrane
Executive Director

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is
nurturing communities of strong women, supported families and safe homes.
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405
EIN: 03-0268884



December 4, 2019

Wanda Grant, Town Clerk
Town of Kirby
346 Town Hall Road
Lyndonville VT 05851

Dear Ms. Grant:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2020 warning for Kirby Town Meeting:

"Shall the Town vote the sum of \$493 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Kirby residents?"

The Fairbanks Museum invites Kirby residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Last year, 106 Kirby residents visited the Museum. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2019, we installed a lift to bring guests to our Lyman Spitzer Jr. Planetarium, fulfilling a promise to make this unique resource available to everyone. Astronomy was on our minds as we celebrated the 50th anniversary of the Apollo 11 Lunar Landing. We also established a new STEM Lab with state-of-the-art equipment for middle- and high-schoolers to conduct advanced scientific research! Interest in this hands-on STEM Lab has been tremendous, adding a new dimension to our robust partnership with schools. Support from communities means our year-round calendar of events, programs and exhibits has something for all ages. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, and contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director

~~NORTHWOODS~~
STEWARDSHIP CENTER
Connecting people and place through science, education and action

December 1, 2019

Town of Kirby
346 Town Hall Road
Lyndonville, VT 05851

Dear Members of the Kirby Selectboard,

I am writing to express our sincere thanks for your past support and to respectfully request that the Town of Kirby renew its support for NorthWoods Stewardship Center through an annual appropriation of \$250 at Town Meeting.

NorthWoods offers widespread conservation and educational services throughout the region and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School Programs, and natural science activities); summer Conservation Corps jobs for local youth; and a variety of practical workshops for adults throughout the year.

Many Kirby residents participated in NorthWoods events this year. We had families who were regulars at our free, weekly Kids Ride – a guided bicycle ride on Kingdom Trails. We also had great participation in our summer camps, hosted on Burke Mountain. Kirby residents may also take advantage of the Dashney Nordic Center at Burke Mountain; a community outdoor recreation source for snowshoeing and xc skiing.

NorthWoods' Forest Stewardship staff worked with landowners in Kirby to prepare forest management plans and locate property boundaries, while providing recommendations for sustainable forest management practices.

NorthWoods Stewardship Center is a local organization and we invite all Kirby residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Support from the Town of Kirby is critical to the success of these programs and we appreciate your support!

Thank you. I am happy to respond to any questions or comments.

Sincerely,



Meg Carter

Conservation Science Specialist & Watershed Crew Coordinator
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

www.northwoodscenter.org



To the Voters of Kirby:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization serving the communities in the largest geographic region of the state – the beautiful Northeast Kingdom.

Annually, we request dues from our member communities. These funds are vital as they allow our team of professionals to provide direct assistance to the 50+ municipalities and scores of businesses in our region.

Local governance is increasingly complex and NVDA has steadily expanded our service offerings to help communities navigate new rules. Our services include, but are not limited to:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and loans to employers in our region;
- Energy planning and water quality planning and implementation to help communities meet new and evolving statutory requirements;
- Local emergency planning and assistance during weather related events. NVDA has also provided assistance with flood hazard management;
- Economic development planning to grow and strengthen businesses in our communities; and
- Municipal education and training opportunities for local officials.

How is this relevant to Kirby? In 2019, NVDA staff reviewed a proposed town plan and performed traffic counts. We also provided Grants in Aid assistance to help the town set best management practices that reduce stormwater related erosion of the town's roads.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We keep communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.
Associate Medical Center Director

Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

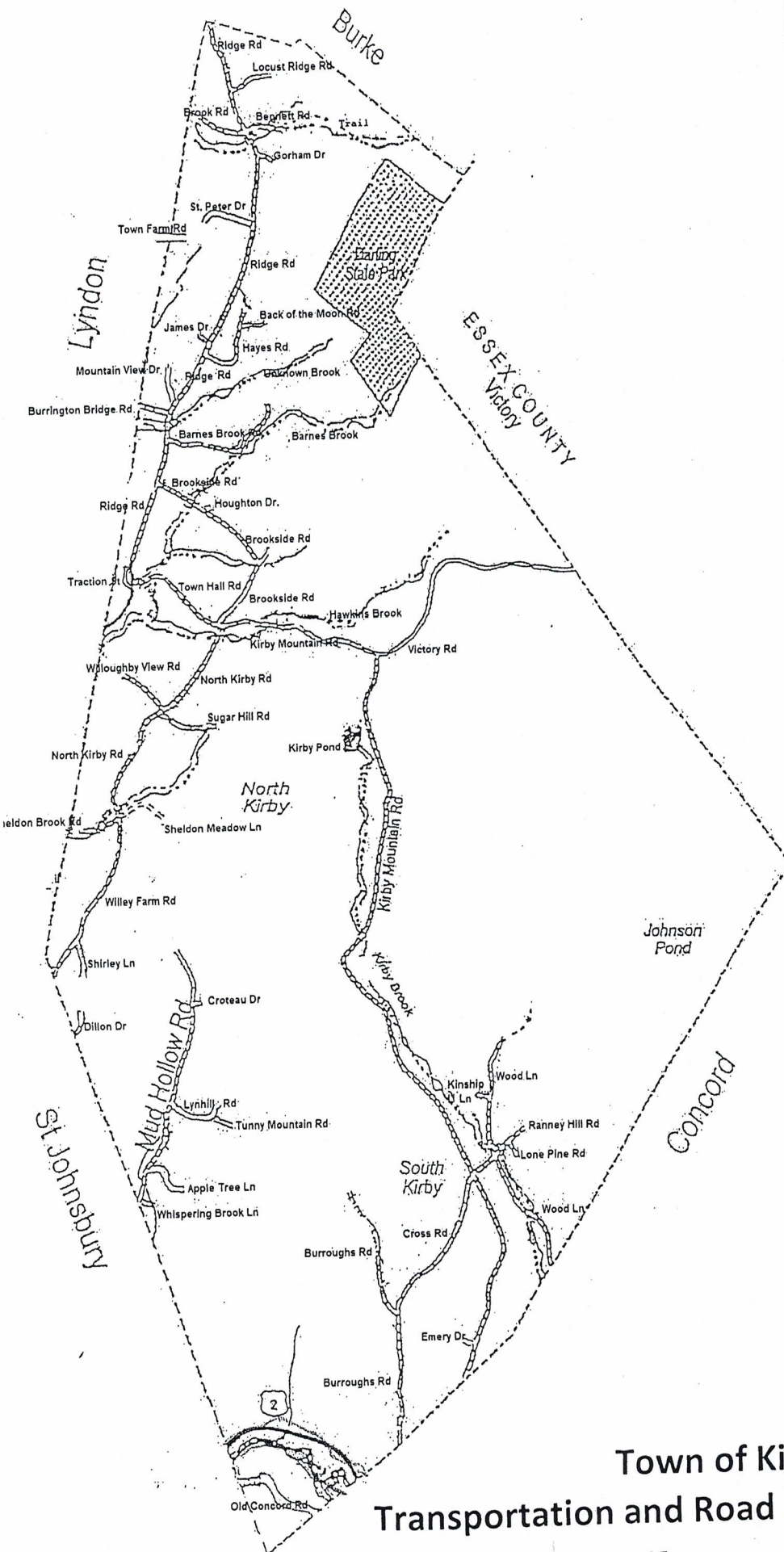
We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

	A	B	C	D
1	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$400.00	\$263.75	\$200.00
4	Audit -- Financial	\$7,595.00	\$8,595.00	\$7,595.00
5	Audit -- Waste Haulers	\$2,000.00	\$1,135.00	\$600.00
6	Bank Charges	\$0.00	\$0.00	\$50.00
7	Books & Subscriptions	\$100.00	\$0.00	\$100.00
8	Cleaning	\$1,920.00	\$1,760.00	\$1,920.00
9	Copier	\$2,000.00	\$1,551.83	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,976.12	\$4,600.00
11	Heating Fuel	\$1,500.00	\$918.36	\$1,500.00
12	Interest Expense	\$0.00	\$0.00	\$0.00
13	Liability & Casualty Ins.	\$15,000.00	\$13,816.00	\$13,000.00
14	Planning	\$1,000.00	\$0.00	\$0.00
15	Legal Fees	\$1,500.00	\$2,895.00	\$0.00
16	Postage	\$2,000.00	\$2,124.45	\$2,000.00
17	Office Supplies	\$3,600.00	\$3,925.44	\$3,600.00
18	Telephone - Office	\$3,000.00	\$2,949.88	\$3,000.00
19	Water/Sewer	\$1,100.00	\$932.72	\$1,100.00
20	TOTAL ADMINISTRATION	\$47,715.00	\$47,843.55	\$40,765.00
21	Gross Wages	\$394,610.00	\$378,076.79	\$387,800.00
22	OT Wages--Warehouse	\$5,000.00	\$4,856.87	\$5,000.00
23	Fica (Employer Match)	\$24,466.00	\$23,772.93	\$24,000.00
24	Medi (Employer Match)	\$5,722.00	\$5,559.94	\$5,625.00
25	Unemployment Insurance	\$5,000.00	\$1,613.48	\$2,212.00
26	VMERS (Retirement)	\$21,010.00	\$20,635.87	\$21,000.00
27	Workman's Comp. Insurance	\$55,000.00	\$57,000.00	\$55,000.00
28	Mileage - Employee	\$7,000.00	\$8,454.13	\$7,000.00
29	Mileage- Supervisor's	\$4,000.00	\$2,275.37	\$3,200.00
30	Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
31	Personnel Equipment	\$500.00	\$406.26	\$250.00
32	Training	\$1,500.00	\$774.72	\$500.00
33	Travel	\$100.00	\$75.14	\$50.00
34	TOTAL PERSONNEL	\$524,408.00	\$504,001.50	\$512,137.00
35				
36	Loss of Use-Baler	\$0.00	\$16,542.76	\$0.00
37	TOTAL LOSS OF USE	\$0.00	\$16,542.76	\$0.00
38				
39	BUILDING EXPENSES			
40	Improvements	\$1,000.00	\$2,462.59	\$500.00
41	Electricity	\$9,000.00	\$5,357.24	\$7,300.00
42	Maintenance	\$1,000.00	\$2,341.31	\$500.00
43	Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
44	Trash Removal	\$3,000.00	\$3,085.16	\$3,000.00
45	TOTAL BUILDING	\$15,000.00	\$13,246.30	\$12,300.00

2020 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
46				
47	EQUIPMENT EXPENSES			
48	Purchases	\$500.00	\$498.25	\$0.00
49	Baler Loan Payment	\$40,000.00	\$64,000.00	\$40,537.00
50	Baler Repairs	\$1,000.00	\$0.00	\$1,944.00
51	Baler Supplies	\$8,000.00	\$6,323.68	\$8,000.00
52	Forklift Fuel	\$2,200.00	\$2,193.24	\$2,500.00
53	Forklift Repairs	\$4,000.00	\$992.72	\$3,000.00
54	Misc. Equipment Repairs	\$1,500.00	\$0.00	\$1,500.00
55	Skidsteer Fuel	\$500.00	\$0.00	\$0.00
56	Skidsteer Repairs	\$5,000.00	\$2,319.38	\$4,000.00
57	Warehouse Supplies	\$2,000.00	\$3,150.31	\$2,000.00
58	Trucks--Diesel	\$21,000.00	\$21,753.75	\$22,000.00
59	Trucks--Repairs	\$12,000.00	\$22,094.89	\$12,000.00
60	TOTAL EQUIPMENT	\$97,700.00	\$123,326.22	\$97,481.00
61	PROGRAMS EXPENSES			
62	Advertising	\$1,000.00	\$306.25	\$500.00
63	Permits & Fees	\$450.00	\$235.00	\$500.00
64	Composting	\$20,000.00	\$19,426.50	\$20,000.00
65	Composter/Bin	\$3,000.00	\$2,263.68	\$1,500.00
66	Dues & Subscription	\$0.00	\$0.00	\$0.00
67	Education Outreach	\$10,000.00	\$10,762.53	\$11,000.00
68	Hazmat Disposal	\$24,000.00	\$33,307.06	\$23,000.00
69	Hazmat Supplies	\$3,000.00	\$3,849.72	\$3,000.00
70	Sale of Recyclables-Processing	\$25,000.00	\$32,172.59	\$22,000.00
71	Special Collections	\$300.00	\$0.00	\$40.00
72	Supplies	\$500.00	\$1,589.05	\$600.00
73	Tire Disposal	\$9,000.00	\$14,506.50	\$14,000.00
74	TOTAL PROGRAMS	\$96,250.00	\$118,418.88	\$96,140.00
75	SUB-TOTAL	\$781,073.00	\$823,379.21	\$758,823.00
76				
77	Capital Improvement Fund	\$44,000.00	\$28,060.00	\$36,000.00
78	TOTAL CAPITAL FUND	\$44,000.00	\$28,060.00	\$36,000.00
79				
80	TOTAL NEK EXPENSES	\$825,073.00	\$851,439.21	\$794,823.00
81				
82	Grants--St of VT & USDA	\$59,000.00	\$150,002.52	\$82,000.00
83	Hauling--Recycling Pick-ups	\$41,000.00	\$43,240.00	\$48,000.00
84	Haz Mat/Paint Care	\$3,500.00	\$6,333.65	\$5,400.00
85	Interest Income	\$25.00	\$10.61	\$10.00
86	Miscellaneous Income	\$500.00	\$1,703.79	\$1,200.00
87	Program Sales--Composter/Bins	\$1,000.00	\$1,152.00	\$1,600.00
88	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
89	Sale of Recyclables	\$130,000.00	\$61,254.75	\$88,000.00
90	Compost Income	\$18,000.00	\$20,624.33	\$19,225.00
91	Electronics Income	\$15,000.00	\$25,670.27	\$21,200.00
92	Scrap Metal Income	\$25,000.00	\$13,283.90	\$18,000.00
93	Battery Income	\$8,000.00	\$5,520.75	\$6,500.00
94	Tire Income	\$12,000.00	\$14,257.40	\$16,000.00
95	Per Capita Assessment	\$41,500.00	\$42,834.60	\$42,538.00
96	Surcharge--Waste Haulers	\$470,398.00	\$449,359.26	\$445,000.00
97	TOTAL NEK REVENUES	\$825,073.00	\$835,322.83	\$794,823.00



CLASS	ROAD NAMES
3-4	Apple Tree Ln (18)
Private	Back of the Moon Rd
3	Barnes Brook Rd (6)
4/Trail	Bennett Rd (3)
3	Brook Rd (2)
3	Brookside Rd (7)
3	Burrington Bridge Rd (5)
3	Burroughs Rd (23, 24)
3	Cross Rd (24)
3	Croteau Dr (16)
3	Dillon Dr (14)
3	Emery Dr. (34)
3	Gorham Dr (32)
3	Hayes Rd (31)
3	Houghton Dr. (33)
Private	James Dr
3	Kinship Ln (27)
3	Kirby Mtn Rd (25, 29)
3	Locust Ridge Rd (28)
3	Lone Pine Rd (22)
3-4	Lynhill Rd (17)
Private	Mountain View Dr.
3	Mud Hollow Rd (15)
3	North Kirby Rd (10)
4	Old Concord Rd (26)
3	Ranney Hill Rd (21)
2	Ridge Rd (State Aid 1)
3	Sheldon Brook Rd (12)
4	Sheldon Meadow Ln (13)
4	Shirley Ln (14)
Private	St Peter Dr
Private	Sugar Hill Rd
Private	Town Farm Rd
3	Town Hall Rd (29)
3(4)	Traction St (30)
Private	Tunny Mountain Rd
4	Victory Rd (9)
Private	Whispering Brook Ln
3	Willey Farm Rd (10)
3	Willoughby View Rd (11)
3-4	Wood Ln (19, 20, 29)

ROAD MILEAGE

Class 2:	4.010
Class 3:	20.180
Class 4:	3.950
State Highway:	0.967
Trail:	.750
Total Miles:	29.857

Town of Kirby Transportation and Road Identification Map