

REPORT OF OFFICERS AND COMMISSIONS

**FOR THE FISCAL YEAR
ENDING JUNE 30, 2018**





In Memory of Fay and Don Chamberlin



*Fay served the Town of Grand Isle and Town School District
for over 34 years, as elected auditor, assistant clerk
and then elected town clerk and treasurer.
Don served the Town of Grand Isle as Road Commissioner.*

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NOTICES

The Champlain Islands Unified Union School District Annual Informational Meeting will be held Saturday, March 2, 2019, at 7:00 p.m. at the North Hero Elementary School to Review Articles 1-3.

The Annual Town and School District Meetings will be held on Monday, March 4, 2019, at the Grand Isle School, 224 U.S. Route 2, Grand Isle, Vermont. The School District Meeting is first on the Agenda beginning at 6:00 p.m. followed by the Town Meeting at 6:30 p.m.

Australian Ballot Voting is Tuesday, March 5, 2019. Polls will be open at the Grand Isle Town Office at 9 Hyde Road, Grand Isle, Vermont, between 7:00 a.m. and 7:00 p.m.

PLEASE BRING THIS TOWN REPORT TO THE ANNUAL TOWN, SCHOOL, AND UNIFIED UNION SCHOOL DISTRICT MEETINGS.

The Town, School District and Unified Union School District Warnings are found in this report. These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 5, 2019.



Proven Expertise and Integrity

February 15, 2019

Board of Selectmen
Town of Grand Isle, Vermont
Grand Isle, Vermont

We were engaged by the Town of Grand Isle, Vermont and have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

| | |
|--|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
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| Schedule of Departmental Operations - General Fund | Schedule B |
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RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
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STATEMENT C

TOWN OF GRAND ISLE, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018

| | General Fund | Highway Fund | Fire Station Construction | Other Governmental Funds | Totals Governmental Funds |
|---|---------------------|-------------------|---------------------------------|--------------------------------|---------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | \$ 978,231 | \$ - | \$ 24,010 | \$ 149,253 | \$ 1,151,494 |
| Investments | - | - | - | 684,894 | 684,894 |
| Taxes receivable | 174,746 | - | - | - | 174,746 |
| Other receivable | 39,801 | 8,960 | - | - | 48,761 |
| Due from other funds | 2,919 | 269,021 | - | 123,088 | 395,028 |
| TOTAL ASSETS | <u>\$ 1,195,697</u> | <u>\$ 277,981</u> | <u>\$ 24,010</u> | <u>\$ 957,235</u> | <u>\$ 2,454,923</u> |
| LIABILITIES | | | | | |
| Accounts payable | \$ 245,566 | \$ - | \$ - | \$ 161 | \$ 245,727 |
| Due to other funds | 392,109 | - | 140 | 2,779 | 395,028 |
| TOTAL LIABILITIES | <u>637,675</u> | <u>-</u> | <u>140</u> | <u>2,940</u> | <u>640,755</u> |
| DEFERRED INFLOWS OF RESOURCES | | | | | |
| Deferred property tax | 103,898 | - | - | - | 103,898 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | <u>103,898</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>103,898</u> |
| FUND BALANCES | | | | | |
| Nonspendable | - | - | - | - | - |
| Restricted | - | - | - | 204,514 | 204,514 |
| Committed | - | 277,981 | 23,870 | 112,885 | 414,736 |
| Assigned | - | - | - | 636,896 | 636,896 |
| Unassigned | 454,124 | - | - | - | 454,124 |
| TOTAL FUND BALANCES | <u>454,124</u> | <u>277,981</u> | <u>23,870</u> | <u>954,295</u> | <u>1,710,270</u> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | <u>\$ 1,195,697</u> | <u>\$ 277,981</u> | <u>\$ 24,010</u> | <u>\$ 957,235</u> | <u>\$ 2,454,923</u> |

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF GRAND ISLE, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

| | General Fund | Highway Fund | Fire Station Construction | Other Governmental Funds | Total Governmental Funds |
|---|-------------------|-------------------|---------------------------------|--------------------------------|--------------------------------|
| REVENUES | | | | | |
| Property taxes | \$ 6,211,332 | \$ - | \$ - | \$ - | \$ 6,211,332 |
| Intergovernmental | 133,219 | 95,461 | - | 2,390 | 231,070 |
| Interest income | 9,687 | - | 6,123 | 6,942 | 22,752 |
| Charges for services | 221,320 | - | - | 6,250 | 227,570 |
| Miscellaneous | 7,569 | 3,660 | - | 62,068 | 73,297 |
| TOTAL REVENUES | <u>6,583,127</u> | <u>99,121</u> | <u>6,123</u> | <u>77,650</u> | <u>6,766,021</u> |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| General government | 479,470 | - | - | 92,933 | 572,403 |
| Public safety (solid waste) | 78,636 | - | - | - | 78,636 |
| Highway | - | 472,866 | - | - | 472,866 |
| Insurance | 38,297 | - | - | - | 38,297 |
| Education | 5,044,141 | - | - | - | 5,044,141 |
| County tax assessments | 112,679 | - | - | - | 112,679 |
| Town meeting - voted authorizations | 107,398 | - | - | - | 107,398 |
| Capital outlay | - | - | 942,713 | - | 942,713 |
| Debt service: | | | | | |
| Principal | - | 50,000 | - | - | 50,000 |
| Interest | - | 2,993 | - | - | 2,993 |
| TOTAL EXPENDITURES | <u>5,860,621</u> | <u>525,859</u> | <u>942,713</u> | <u>92,933</u> | <u>7,422,126</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>722,506</u> | <u>(426,738)</u> | <u>(936,590)</u> | <u>(15,283)</u> | <u>(656,105)</u> |
| OTHER FINANCING SOURCES (USES) | | | | | |
| Transfers in | - | 436,680 | - | 155,683 | 592,363 |
| Transfers (out) | (558,563) | - | - | (33,800) | (592,363) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>(558,563)</u> | <u>436,680</u> | <u>-</u> | <u>121,883</u> | <u>-</u> |
| NET CHANGE IN FUND BALANCES | 163,943 | 9,942 | (936,590) | 106,600 | (656,105) |
| FUND BALANCES - JULY 1 | <u>290,181</u> | <u>268,039</u> | <u>960,460</u> | <u>847,695</u> | <u>2,366,375</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 454,124</u> | <u>\$ 277,981</u> | <u>\$ 23,870</u> | <u>\$ 954,295</u> | <u>\$ 1,710,270</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2018

| | Budgeted | Amounts | Actual | Variance |
|---------------------------------------|-------------------|-------------------|-------------------|------------------------|
| | Original | Final | Amounts | Positive (Negative) |
| Budgetary Fund Balance - July 1 | \$ 290,181 | \$ 290,181 | \$ 290,181 | \$ - |
| Resources (Inflows): | | | | |
| Property taxes | 6,196,754 | 6,196,754 | 6,211,332 | 14,578 |
| Intergovernmental revenues | 111,912 | 111,912 | 133,219 | 21,307 |
| Charges for services | 169,592 | 169,592 | 221,320 | 51,728 |
| Interest income | 11,675 | 11,675 | 9,687 | (1,988) |
| Other revenue | - | - | 7,569 | 7,569 |
| Amounts Available for Appropriation | <u>6,780,114</u> | <u>6,780,114</u> | <u>6,873,308</u> | <u>93,194</u> |
| Charges to Appropriations (Outflows): | | | | |
| General government | 468,695 | 468,695 | 479,470 | (10,775) |
| Public safety (solid waste) | 82,495 | 82,495 | 78,636 | 3,859 |
| Insurance | 35,000 | 35,000 | 38,297 | (3,297) |
| Education | 5,126,888 | 5,126,888 | 5,044,141 | 82,747 |
| County tax assessments | 112,679 | 112,679 | 112,679 | - |
| Town meeting - voted authorizations | 116,830 | 116,830 | 107,398 | 9,432 |
| Transfers to other funds | 547,346 | 547,346 | 558,563 | (11,217) |
| Total Charges to Appropriations | <u>6,489,933</u> | <u>6,489,933</u> | <u>6,419,184</u> | <u>70,749</u> |
| Budgetary Fund Balance, June 30 | <u>\$ 290,181</u> | <u>\$ 290,181</u> | <u>\$ 454,124</u> | <u>\$ 163,943</u> |

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TOWN OF GRAND ISLE, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND REVENUES
 FOR THE YEAR ENDED JUNE 30, 2018

| | Original Budget | Final Budget | Actual Amounts | Variance Positive (Negative) |
|-------------------------------------|---------------------|---------------------|---------------------|------------------------------------|
| Resources (Inflows): | | | | |
| Property taxes | \$ 6,196,754 | \$ 6,196,754 | \$ 6,211,332 | \$ 14,578 |
| Intergovernmental revenues: | | | | |
| State of Vermont - PILOT program | 21,500 | 21,500 | 32,200 | 10,700 |
| State of Vermont - current use | 30,500 | 30,500 | 41,447 | 10,947 |
| State of Vermont - state owned land | 21,500 | 21,500 | 17,528 | (3,972) |
| State of Vermont - reimb services | 27,600 | 27,600 | 31,173 | 3,573 |
| State of Vermont - reappraisal | 10,812 | 10,812 | 10,871 | 59 |
| Charges for services: | | | | |
| Town office | 2,750 | 2,750 | 32,070 | 29,320 |
| Planning/zoning fees | 21,650 | 21,650 | 45,000 | 23,350 |
| Listers office | 1,560 | 1,560 | 1,710 | 150 |
| Clerk fees | 52,732 | 52,732 | 53,577 | 845 |
| Solid waste | 90,900 | 90,900 | 77,563 | (13,337) |
| Rent | - | - | 11,400 | 11,400 |
| Interest income: | | | | |
| Current tax interest | 10,000 | 10,000 | 6,466 | (3,534) |
| Interest income | 1,675 | 1,675 | 3,221 | 1,546 |
| Miscellaneous revenues | - | - | 7,569 | 7,569 |
| Amounts Available for Appropriation | <u>\$ 6,489,933</u> | <u>\$ 6,489,933</u> | <u>\$ 6,583,127</u> | <u>\$ 93,194</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|--|---------------------|-----------------------|---------------------|------------------------|---------------------------------|
| General Government: | | | | | |
| Hyde Log Cabin - school district | \$ 4,750 | \$ - | \$ 4,750 | \$ 13,288 | \$ (8,538) |
| Town clerk/treasurer's office | 112,078 | - | 112,078 | 101,746 | 10,332 |
| Town offices | 216,265 | - | 216,265 | 266,184 | (49,919) |
| Listers | 53,950 | - | 53,950 | 40,255 | 13,695 |
| DRB | 17,127 | - | 17,127 | 13,117 | 4,010 |
| Zoning admin officer | 50,265 | - | 50,265 | 35,276 | 14,989 |
| Planning commission | 7,223 | - | 7,223 | 6,495 | 728 |
| Miscellaneous general government | 7,037 | - | 7,037 | 3,109 | 3,928 |
| | <u>468,695</u> | <u>-</u> | <u>468,695</u> | <u>479,470</u> | <u>(10,775)</u> |
| Public Works: | | | | | |
| Solid waste | 41,495 | - | 41,495 | 35,971 | 5,524 |
| Solid waste disposal | 41,000 | - | 41,000 | 42,665 | (1,665) |
| | <u>82,495</u> | <u>-</u> | <u>82,495</u> | <u>78,636</u> | <u>3,859</u> |
| Insurance | <u>35,000</u> | <u>-</u> | <u>35,000</u> | <u>38,297</u> | <u>(3,297)</u> |
| Education | <u>5,126,888</u> | <u>-</u> | <u>5,126,888</u> | <u>5,044,141</u> | <u>82,747</u> |
| Tax Assessments: | | | | | |
| County Tax | 112,679 | - | 112,679 | 112,679 | - |
| Town Meeting - voted authorizations | <u>116,830</u> | <u>-</u> | <u>116,830</u> | <u>107,398</u> | <u>9,432</u> |
| Transfers to other funds: | | | | | |
| Special revenue funds | 503,746 | - | 503,746 | 514,678 | (10,932) |
| Capital projects funds | 10,000 | - | 10,000 | 10,285 | (285) |
| Permanent funds | 33,600 | - | 33,600 | 33,600 | - |
| | <u>547,346</u> | <u>-</u> | <u>547,346</u> | <u>558,563</u> | <u>(11,217)</u> |
| Total Departmental Operations | <u>\$ 6,489,933</u> | <u>\$ -</u> | <u>\$ 6,489,933</u> | <u>\$ 6,419,184</u> | <u>\$ 70,749</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|--|-----------------------------|------------------------------|--------------------|---|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 91,233 | \$ - | \$ 58,020 | \$ 149,253 |
| Investments | 548,603 | 112,885 | 23,406 | 684,894 |
| Due from other funds | 8,531 | - | 114,557 | 123,088 |
| TOTAL ASSETS | <u>\$ 648,367</u> | <u>\$ 112,885</u> | <u>\$ 195,983</u> | <u>\$ 957,235</u> |
| LIABILITIES | | | | |
| Accounts payable | \$ 161 | \$ - | \$ - | \$ 161 |
| Due to other funds | 2,779 | - | - | 2,779 |
| TOTAL LIABILITIES | <u>2,940</u> | <u>-</u> | <u>-</u> | <u>2,940</u> |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | 8,531 | - | 195,983 | 204,514 |
| Committed | - | 112,885 | - | 112,885 |
| Assigned | 636,896 | - | - | 636,896 |
| Unassigned | - | - | - | - |
| TOTAL FUND BALANCES | <u>645,427</u> | <u>112,885</u> | <u>195,983</u> | <u>954,295</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 648,367</u> | <u>\$ 112,885</u> | <u>\$ 195,983</u> | <u>\$ 957,235</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|---|-----------------------------|------------------------------|--------------------|---|
| REVENUES | | | | |
| Intergovernmental | \$ 2,390 | \$ - | \$ - | \$ 2,390 |
| Interest income | - | - | 6,942 | 6,942 |
| Charges for services | 6,250 | - | - | 6,250 |
| Other income | 52,427 | - | 9,641 | 62,068 |
| TOTAL REVENUES | <u>61,067</u> | <u>-</u> | <u>16,583</u> | <u>77,650</u> |
| EXPENDITURES | | | | |
| Other | 61,132 | - | 31,801 | 92,933 |
| TOTAL EXPENDITURES | <u>61,132</u> | <u>-</u> | <u>31,801</u> | <u>92,933</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>(65)</u> | <u>-</u> | <u>(15,218)</u> | <u>(15,283)</u> |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | 111,798 | 10,285 | 33,600 | 155,683 |
| Transfers (out) | (33,800) | - | - | (33,800) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>77,998</u> | <u>10,285</u> | <u>33,600</u> | <u>121,883</u> |
| NET CHANGE IN FUND BALANCES | 77,933 | 10,285 | 18,382 | 106,600 |
| FUND BALANCES - JULY 1 | <u>567,494</u> | <u>102,600</u> | <u>177,601</u> | <u>847,695</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 645,427</u> | <u>\$ 112,885</u> | <u>\$ 195,983</u> | <u>\$ 954,295</u> |

See accompanying independent auditors' report and notes to financial statements.

| | | | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------------|-----|--|
| Page 1 | | | | | | | | | |
| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget FY - 2017 | Actual FY - 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Actual FY - 2019 | Proposed Budget FY - 2020 | | |
| GENERAL REVENUES | | | | | | | | | |
| Current Tax Revenue | 6,445,423.00 | 6,239,948.18 | 6,196,754.00 | 6,211,331.61 | 6,477,123.00 | 6,810,532.56 | 1,285,892.00 | *** | |
| ST of VT - PILOT Program | 21,500.00 | 30,223.00 | 21,500.00 | 32,200.00 | 21,500.00 | 32,200.00 | 21,500.00 | | |
| Current Tax Interest | 10,000.00 | 11,923.23 | 10,000.00 | 6,465.81 | 10,000.00 | 2,419.49 | 7,000.00 | | |
| ST of VT - Current Use | 30,500.00 | 40,817.00 | 30,500.00 | 41,447.00 | 30,500.00 | 40,872.00 | 30,500.00 | | |
| ST OF VT - State Owned Land | 21,646.00 | 19,953.85 | 21,500.00 | 17,528.50 | 20,000.00 | 15,103.15 | 15,000.00 | | |
| ST OF VT - Reimb Services | 27,600.00 | 27,607.00 | 27,600.00 | 31,173.00 | 27,600.00 | 0.00 | 31,173.00 | | |
| ST OF VT - Reappraisal | 10,800.00 | 10,872.00 | 10,812.00 | 10,871.50 | 10,812.00 | 0.00 | 11,050.00 | | |
| Total GENERAL REVENUES | 6,567,469.00 | 6,381,344.26 | 6,318,666.00 | 6,351,017.42 | 6,597,535.00 | 6,901,127.20 | 1,402,115.00 | | |
| TOWN OFFICE REVENUES | | | | | | | | | |
| Delinquent Taxes | 0.00 | 96,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Del Tax - Interest | 0.00 | 19,825.57 | 0.00 | 14,417.61 | 0.00 | 4,963.64 | 0.00 | | |
| Del Tax - Penalty | 0.00 | 18,992.09 | 0.00 | 15,412.37 | 0.00 | 0.00 | 0.00 | | |
| Del Tax - Other | 0.00 | 1.43 | 0.00 | 0.00 | 0.00 | 29.25 | 0.00 | | |
| Properties Auctioned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ST of VT - Local Fines | 3,500.00 | 2,024.69 | 2,750.00 | 2,239.59 | 2,000.00 | 2,857.35 | 2,000.00 | | |
| Miscellaneous - Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total TOWN OFFICE REVENUES | 3,500.00 | 137,050.78 | 2,750.00 | 32,069.57 | 2,000.00 | 7,850.24 | 2,000.00 | | |
| ANNEX REVENUES | | | | | | | | | |
| Annex - 1st Floor Rents | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 12,000.00 | 5,985.00 | 12,569.00 | | |
| Annex Utilities - 1st FL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total ANNEX REVENUES | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 12,000.00 | 5,985.00 | 12,569.00 | | |
| ***Total for only the Town, Appropriations and Articles if approved*** | | | | | | | | | |

| | | | | | | | | | |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|
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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2019 | FY - 2019 | Budget |
| | | | | | | | | | FY - 2020 |
| TOWN CLERK REVENUES | | | | | | | | | |
| Copier Fees | 2,800.00 | 3,745.85 | 3,400.00 | 3,885.20 | 3,800.00 | 2,224.00 | 3,900.00 | 3,900.00 | |
| Certified Copy Fees | 500.00 | 630.00 | 750.00 | 760.00 | 750.00 | 390.00 | 780.00 | 780.00 | |
| Dog License Fees | 1,160.00 | 1,515.00 | 1,100.00 | 1,370.00 | 1,500.00 | 100.00 | 1,400.00 | 1,400.00 | |
| Liquor Licenses Fees | 460.00 | 485.00 | 460.00 | 485.00 | 485.00 | 70.00 | 485.00 | 485.00 | |
| Marriage Licenses Fees | 550.00 | 1,300.00 | 840.00 | 900.00 | 1,300.00 | 550.00 | 1,050.00 | 1,050.00 | |
| Recording Fees | 20,000.00 | 17,816.00 | 20,000.00 | 20,128.00 | 19,000.00 | 10,840.00 | 20,000.00 | 20,000.00 | |
| Preservation of Records Fees | 5,000.00 | 4,334.00 | 5,000.00 | 5,032.00 | 4,750.00 | 2,650.00 | 5,000.00 | 5,000.00 | |
| Town Clerk Fees | 12,728.00 | 14,183.37 | 13,500.00 | 13,630.16 | 14,500.00 | 4,825.67 | 14,000.00 | 14,000.00 | |
| Vault Search Time Fees | 451.00 | 573.00 | 500.00 | 600.00 | 600.00 | 318.25 | 625.00 | 625.00 | |
| Fax Fees | 180.00 | 187.00 | 281.00 | 182.00 | 200.00 | 38.00 | 175.00 | 175.00 | |
| Spring Weight Permit Fees | 550.00 | 580.00 | 550.00 | 660.00 | 550.00 | 5.00 | 600.00 | 600.00 | |
| DMV Temp Renewal Fees | 321.00 | 333.00 | 351.00 | 315.00 | 351.00 | 105.00 | 315.00 | 315.00 | |
| School District - Reimb | 6,000.00 | 5,398.50 | 6,000.00 | 5,629.22 | 6,000.00 | 0.00 | 5,500.00 | 5,500.00 | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total TOWN CLERK REVENUES | 50,700.00 | 51,080.72 | 52,732.00 | 53,576.58 | 53,786.00 | 22,115.92 | 53,830.00 | 53,830.00 | |
| OTHER REVENUES | | | | | | | | | |
| Interest | 1,675.00 | 1,879.88 | 1,675.00 | 3,220.97 | 1,750.00 | 4,340.24 | 5,000.00 | 5,000.00 | |
| Dividends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Workmans' Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Refunds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 7,569.19 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total OTHER REVENUES | 1,675.00 | 1,879.88 | 1,675.00 | 10,790.16 | 1,750.00 | 4,340.24 | 5,000.00 | 5,000.00 | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget FY - 2017 | Actual FY - 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Actual FY - 2019 | Proposed Budget FY - 2020 | | |
| LISTERS REVENUES | | | | | | | | | |
| ST of VT -Reappraisal Study | 875.00 | 1,279.00 | 1,260.00 | 1,279.00 | 1,260.00 | 0.00 | 1,260.00 | | |
| Lister Cards | 275.00 | 333.00 | 300.00 | 391.00 | 300.00 | 155.00 | 300.00 | | |
| Grand List | 0.00 | 30.00 | 0.00 | 40.00 | 0.00 | 10.00 | 0.00 | | |
| Education funds- State PV | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total LISTERS REVENUES | 1,545.00 | 1,642.00 | 1,560.00 | 1,710.00 | 1,955.00 | 165.00 | 1,560.00 | | |
| PLANNING/ZONING REVENUES | | | | | | | | | |
| PC - By-Law/Town Plan Books | 10.00 | 40.00 | 0.00 | 90.00 | 50.00 | 20.00 | 20.00 | | |
| DRB - Hearing Fees | 1,250.00 | 5,260.00 | 4,000.00 | 13,510.00 | 4,200.00 | 0.00 | 4,575.00 | | |
| ZAO - Building Permit Fees | 7,000.00 | 10,600.00 | 7,000.00 | 12,350.00 | 10,000.00 | 2,700.00 | 10,000.00 | | |
| PC - Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ZAO - Square Footage Fees | 10,000.00 | 13,218.11 | 9,000.00 | 17,924.15 | 10,000.00 | 4,628.60 | 10,000.00 | | |
| Zoning After Fact Permit Fees | 750.00 | 0.00 | 250.00 | 150.00 | 300.00 | 300.00 | 300.00 | | |
| ZAO - Other Permits Fees | 2,500.00 | 0.00 | 1,250.00 | 700.00 | 0.00 | 950.00 | 700.00 | | |
| ZAO Misc Income | 150.00 | 86.75 | 150.00 | 224.50 | 150.00 | 51.50 | 100.00 | | |
| PC & DRB Misc Income | 0.00 | 22.25 | 0.00 | 52.00 | 0.00 | 0.00 | 0.00 | | |
| Total PLANNING/ZONING REVENUES | 21,660.00 | 29,227.11 | 21,650.00 | 45,000.65 | 24,700.00 | 8,650.10 | 25,695.00 | | |
| SOLID WASTE REVENUES | | | | | | | | | |
| Landfill Revenues | 72,500.00 | 74,066.58 | 85,100.00 | 72,314.00 | 85,100.00 | 39,782.40 | 89,500.00 | | |
| Recycling Revenues | 5,000.00 | 3,428.29 | 5,000.00 | 4,788.72 | 5,000.00 | 1,428.60 | 5,000.00 | | |
| Refuse Container Contract | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | | |
| Miscellaneous Revenues | 50.00 | 195.00 | 300.00 | 460.00 | 300.00 | 775.00 | 300.00 | | |
| Total SOLID WASTE REVENUES | 78,050.00 | 77,689.87 | 90,900.00 | 77,562.72 | 90,900.00 | 41,986.00 | 95,300.00 | | |
| Total Revenues | 6,724,599.00 | 6,691,314.62 | 6,489,933.00 | 6,583,127.10 | 6,784,626.00 | 6,992,219.70 | 1,598,069.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| | FY - 2017 | FY- 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2019 | FY - 2019 | Budget |
| | | | | | | | | | FY - 2020 |
| TOWN CLERK/TREASURER | | | | | | | | | |
| Town Clerk/Treasurer | 84,456.00 | 83,698.88 | 86,145.00 | 80,813.09 | 87,868.00 | 36,222.98 | 88,747.00 | | |
| Retirement | 4,645.00 | 4,404.95 | 4,738.00 | 4,033.16 | 5,052.00 | 1,726.93 | 5,325.00 | | |
| Health | 7,879.00 | 8,090.47 | 8,000.00 | 5,044.40 | 9,023.00 | 2,573.30 | 9,600.00 | | |
| Dental | 1,140.00 | 1,141.42 | 1,200.00 | 920.44 | 1,200.00 | 368.15 | 1,232.00 | | |
| FICA | 6,461.00 | 6,105.70 | 6,590.00 | 6,131.18 | 6,722.00 | 2,687.53 | 6,789.00 | | |
| Membership/Dues | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | | |
| Animal Supplies & Expense | 150.00 | 143.85 | 150.00 | 120.35 | 150.00 | 120.35 | 150.00 | | |
| Land/Vital Records Supply | 800.00 | 800.00 | 875.00 | 570.16 | 800.00 | 1,142.56 | 875.00 | | |
| Restoration of Records | 500.00 | 2,137.38 | 500.00 | 80.00 | 0.00 | 0.00 | 500.00 | | |
| Professional Education | 250.00 | 0.00 | 125.00 | 0.00 | 200.00 | 0.00 | 200.00 | | |
| Mileage | 2,000.00 | 834.41 | 1,700.00 | 1,312.74 | 1,200.00 | 504.12 | 1,300.00 | | |
| Animal License Return | 1,160.00 | 1,610.00 | 1,160.00 | 1,370.00 | 1,500.00 | 0.00 | 1,400.00 | | |
| Marriage License Return | 550.00 | 1,615.00 | 840.00 | 1,350.00 | 1,000.00 | 0.00 | 1,050.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Vault Improvements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total TOWN CLERK/TREASURER | 110,046.00 | 110,582.06 | 112,078.00 | 101,745.52 | 114,715.00 | 45,345.92 | 117,223.00 | | |
| SCHOOLS & HYDE LOG CABIN | | | | | | | | | |
| School District Expenses | 6,000.00 | 5,398.50 | 0.00 | 5,629.22 | 0.00 | 0.00 | 0.00 | | |
| Hyde Log Cabin Expenses | 5,000.00 | 4,220.04 | 4,750.00 | 7,658.35 | 4,750.00 | 4,870.83 | 5,000.00 | | |
| Total SCHOOLS/HYDE LOG CABIN | 11,000.00 | 9,618.54 | 4,750.00 | 13,287.57 | 4,750.00 | 4,870.83 | 5,000.00 | | |
| ELECTIONS | | | | | | | | | |
| Election Officials | 3,902.00 | 3,433.00 | 3,750.00 | 1,241.50 | 3,500.00 | 2,760.08 | 3,500.00 | | |
| FICA | 298.00 | 260.76 | 287.00 | 94.97 | 268.00 | 197.50 | 268.00 | | |
| Other Election Supplies | 0.00 | 248.68 | 0.00 | 0.00 | 0.00 | 150.21 | 0.00 | | |
| Program Tabulator/Ballots | 4,800.00 | 1,821.66 | 3,000.00 | 1,772.44 | 2,000.00 | 1,483.00 | 2,000.00 | | |
| Total ELECTIONS | 9,000.00 | 5,764.10 | 7,037.00 | 3,108.91 | 5,768.00 | 4,590.79 | 5,768.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| ZONING OFFICE | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2020 | | Budget |
| ZAO | 34,281.00 | 35,297.15 | 34,967.00 | 25,703.83 | 36,004.00 | 8,000.28 | 20,800.00 | | |
| Retirement | 1,886.00 | 1,978.02 | 1,923.00 | 2,000.03 | 1,981.00 | 418.10 | 0.00 | | |
| Health Insurance | 0.00 | 0.00 | 8,000.00 | 3,652.84 | 8,000.00 | 1,973.16 | 0.00 | | |
| Dental | 0.00 | 570.71 | 600.00 | 535.26 | 600.00 | 430.84 | 0.00 | | |
| FICA | 2,623.00 | 2,679.77 | 2,675.00 | 1,966.34 | 2,755.00 | 600.11 | 1,592.00 | | |
| Mapping Services | 800.00 | 975.00 | 800.00 | 812.50 | 800.00 | 0.00 | 975.00 | | |
| Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | | |
| Equipment | 200.00 | 0.00 | 200.00 | 146.95 | 200.00 | 0.00 | 100.00 | | |
| Legal Fees - Enforcement | 1,000.00 | 0.00 | 1,000.00 | 294.50 | 1,000.00 | 6,289.60 | 1,000.00 | | |
| Public Notices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | | |
| Professional Education | 100.00 | 96.08 | 100.00 | 164.24 | 100.00 | 107.42 | 100.00 | | |
| Mileage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total ZONING OFFICE | 40,890.00 | 41,596.73 | 50,265.00 | 35,276.49 | 51,640.00 | 17,854.01 | 24,567.00 | | |
| LISTERS OFFICE | | | | | | | | | |
| Lister Salaries | 46,300.00 | 37,031.14 | 41,600.00 | 33,483.57 | 42,500.00 | 11,294.44 | 40,000.00 | | |
| BCA (State Appeals) | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 864.50 | 2,500.00 | | |
| FICA | 3,600.00 | 2,832.65 | 3,200.00 | 2,561.49 | 3,250.00 | 864.02 | 3,060.00 | | |
| Property Tax Map Update | 800.00 | 975.00 | 800.00 | 812.50 | 975.00 | 0.00 | 975.00 | | |
| Computer | 600.00 | 1,476.47 | 600.00 | 1,297.43 | 600.00 | 614.93 | 700.00 | | |
| Memberships/Dues | 1,000.00 | 969.63 | 1,000.00 | 816.50 | 1,000.00 | 215.00 | 900.00 | | |
| Public Notices | 350.00 | 210.00 | 350.00 | 210.00 | 350.00 | 105.00 | 210.00 | | |
| Professional Education | 800.00 | 840.00 | 800.00 | 675.00 | 800.00 | 0.00 | 0.00 | | |
| Mileage | 700.00 | 431.56 | 600.00 | 398.27 | 600.00 | 65.40 | 500.00 | | |
| Town wide Reappraisal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | | |
| Total LISTERS OFFICE | 59,150.00 | 44,766.45 | 53,950.00 | 40,254.76 | 55,175.00 | 14,023.29 | 48,945.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2019 | FY - 2019 | Budget |
| | | | | | | | | | FY - 2020 |
| PLANNING COMMISSION | | | | | | | | | |
| PC Administrative Assistant | 3,672.00 | 3,658.22 | 3,745.00 | 3,679.92 | 3,820.00 | 2,090.52 | 3,935.00 | | |
| FICA | 281.00 | 279.91 | 286.00 | 284.92 | 292.00 | 159.95 | 301.00 | | |
| NW Regional Planning Dues | 2,101.00 | 2,101.00 | 2,092.00 | 2,164.00 | 2,222.00 | 2,222.00 | 2,289.00 | | |
| Legal Fees | 0.00 | 0.00 | 0.00 | 44.55 | 0.00 | 0.00 | 0.00 | | |
| Bylaws/Plan | 200.00 | 435.08 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | | |
| Public Notices | 240.00 | 336.00 | 450.00 | 0.00 | 450.00 | 0.00 | 450.00 | | |
| Professional Education | 100.00 | 0.00 | 100.00 | 198.34 | 250.00 | 0.00 | 250.00 | | |
| Mileage | 50.00 | 33.49 | 50.00 | 26.75 | 50.00 | 0.00 | 50.00 | | |
| Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 96.87 | 0.00 | 0.00 | 0.00 | | |
| Total PLANNING COMMISSION | 6,644.00 | 6,843.70 | 7,223.00 | 6,495.35 | 7,584.00 | 4,472.47 | 7,775.00 | | |
| DEVELOPMENT REVIEW BOARD | | | | | | | | | |
| DRB Clerk | 11,542.00 | 11,358.83 | 10,000.00 | 9,865.65 | 11,586.00 | 5,076.96 | 11,934.00 | | |
| FICA | 866.00 | 868.94 | 765.00 | 754.72 | 886.00 | 388.32 | 913.00 | | |
| Equipment | 412.00 | 0.00 | 412.00 | 0.00 | 412.00 | 0.00 | 412.00 | | |
| Legal Fees - DRB | 10,000.00 | 1,519.59 | 5,000.00 | 1,539.48 | 2,000.00 | 0.00 | 2,000.00 | | |
| Public Notices | 714.00 | 483.00 | 800.00 | 749.00 | 800.00 | 87.50 | 800.00 | | |
| Professional Education | 150.00 | 0.00 | 150.00 | 208.33 | 150.00 | 0.00 | 200.00 | | |
| Mileage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Hearing Refunds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total DRB | 23,684.00 | 14,230.36 | 17,127.00 | 13,117.18 | 15,834.00 | 5,552.78 | 16,259.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2020 | | |
| SOLID WASTE | | | | | | | | | |
| Attendant - Transfer | 11,220.00 | 6,327.54 | 8,300.00 | 8,567.37 | 8,750.00 | 4,177.43 | 9,012.00 | | |
| Attendant - Recycling Ctr | 4,080.00 | 8,501.46 | 8,100.00 | 9,144.06 | 11,500.00 | 5,879.22 | 11,900.00 | | |
| Highway Dept - Labor | 4,590.00 | 2,858.23 | 4,700.00 | 4,124.41 | 4,700.00 | 1,092.60 | 4,700.00 | | |
| FICA | 1,522.00 | 1,347.17 | 1,614.00 | 1,670.44 | 1,909.00 | 853.02 | 1,960.00 | | |
| Utilities / Services | 3,000.00 | 2,838.96 | 3,000.00 | 3,142.90 | 3,000.00 | 1,352.80 | 3,400.00 | | |
| Equipment | 2,500.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | | |
| Fuel - Transfer/Recycling | 100.00 | 0.00 | 100.00 | 108.44 | 100.00 | 0.00 | 200.00 | | |
| NWSW Dues | 2,073.00 | 2,073.00 | 2,081.00 | 2,071.00 | 2,081.00 | 2,051.00 | 2,081.00 | | |
| Supplies | 500.00 | 604.73 | 900.00 | 250.70 | 900.00 | 17.97 | 500.00 | | |
| Public Notices | 0.00 | 36.00 | 0.00 | 126.00 | 0.00 | 0.00 | 0.00 | | |
| Repair / Maintenance | 7,500.00 | 9,188.16 | 7,500.00 | 6,765.82 | 7,500.00 | 212.35 | 5,000.00 | | |
| Miscellaneous | 100.00 | 0.00 | 200.00 | 0.00 | 200.00 | 480.24 | 200.00 | | |
| Total SOLID WASTE | 37,185.00 | 33,775.25 | 41,495.00 | 35,971.14 | 45,640.00 | 16,116.63 | 43,953.00 | | |
| SOLID WASTE DISPOSAL | | | | | | | | | |
| Recyclables | 300.00 | 628.39 | 500.00 | 786.38 | 500.00 | 851.30 | 2,000.00 | | |
| Compost | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | 155.16 | 500.00 | | |
| Scrap Metal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Tires | 300.00 | 0.00 | 1,000.00 | 1,531.50 | 1,000.00 | 0.00 | 1,500.00 | | |
| Household Hazardous Waste | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | | |
| Mixed Solid Waste | 32,000.00 | 30,271.66 | 36,000.00 | 26,177.03 | 36,000.00 | 10,881.91 | 36,000.00 | | |
| Scales & Building | 0.00 | 0.00 | 0.00 | 7,272.50 | 0.00 | 0.00 | 0.00 | | |
| Construction & Disposal | 3,000.00 | 2,801.80 | 3,500.00 | 6,565.74 | 3,500.00 | 3,418.02 | 7,000.00 | | |
| Total SOLID WASTE DISPOSAL | 35,600.00 | 33,701.85 | 41,000.00 | 42,665.15 | 41,000.00 | 15,357.39 | 47,000.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| General Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| ARTICLES | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2020 | | Budget |
| Champ Valley Agency Aging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grand Isle Restoration Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Grand Isle City Court Diversion | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| Visiting Nurses Assoc | 6,146.00 | 6,145.98 | 6,330.00 | 6,330.00 | 6,520.00 | 6,520.00 | 6,520.00 | 6,520.00 | 6,520.00 |
| GI Rescue | 15,000.00 | 15,000.00 | 17,500.00 | 17,500.00 | 18,400.00 | 18,400.00 | 19,300.00 | 19,300.00 | 19,300.00 |
| Grand Isle Vol Fire Dept | 61,500.00 | 61,500.00 | 61,500.00 | 61,500.00 | 61,500.00 | 61,500.00 | 63,345.00 | 63,345.00 | 63,345.00 |
| GIVFD - Pumper Reserve | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Capital Equipment Reserve | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| Fire/Rescue Communication | 26,000.00 | 10,308.33 | 15,000.00 | 5,568.33 | 15,000.00 | 3,083.40 | 12,000.00 | 12,000.00 | 12,000.00 |
| Poratti Property (Loan Payoff P&I) | 0.00 | 89,360.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Island Arts | 1,000.00 | 1,000.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 | 1,950.00 |
| Total ARTICLES | 154,646.00 | 198,314.52 | 146,830.00 | 107,398.33 | 146,670.00 | 104,753.40 | 158,115.00 | 158,115.00 | 158,115.00 |
| INSURANCE | | | | | | | | | |
| Unemployment | 750.00 | 473.00 | 0.00 | 550.00 | 0.00 | 365.00 | 550.00 | 550.00 | 550.00 |
| Workers' Comp | 9,500.00 | 10,985.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipal Insurance | 22,500.00 | 24,906.32 | 35,000.00 | 37,746.50 | 36,500.00 | 19,569.00 | 39,000.00 | 39,000.00 | 39,000.00 |
| Deductibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total INSURANCE | 32,750.00 | 36,364.50 | 35,000.00 | 38,296.50 | 36,500.00 | 19,934.00 | 39,550.00 | 39,550.00 | 39,550.00 |
| Total Expenditures | 6,724,599.00 | 6,513,254.85 | 6,489,933.00 | 6,357,967.31 | 6,784,626.00 | 2,338,900.05 | 1,598,069.00 | 1,598,069.00 | 1,598,069.00 |
| Total GENERAL FUND | 0.00 | 178,059.77 | 0.00 | 225,159.79 | 0.00 | 4,653,319.65 | 0.00 | 0.00 | 0.00 |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Cemetery Fund | | | | | | | | | |
| Account | | | | | | | | Jul-Dec Actual FY - 2019 | Proposed Budget FY - 2020 |
| | Budget FY - 2017 | Actual FY - 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Actual FY - 2019 | | | |
| CEMETERY REVENUES | | | | | | | | | |
| Town Appropriation | 33,600.00 | 33,600.00 | 33,600.00 | 33,600.00 | 34,000.00 | 34,000.00 | | 34,000.00 | 44,000.00 |
| Hanson Trust Fund | 0.00 | 393.95 | 0.00 | 391.59 | 0.00 | 411.26 | | 0.00 | 0.00 |
| Russell Trust Fund | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Donation | 0.00 | 200.00 | 0.00 | 365.67 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Investment Gain | 0.00 | 3,828.32 | 0.00 | 5,485.74 | 0.00 | 2,179.38 | | 0.00 | 0.00 |
| Interest - Dividend Payme | 0.00 | 741.41 | 0.00 | 564.95 | 0.00 | 128.04 | | 0.00 | 0.00 |
| Cornerstones | 0.00 | 2,050.00 | 0.00 | 1,125.00 | 0.00 | 675.00 | | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| CEMETERY REVENUES | 33,600.00 | 41,313.68 | 33,600.00 | 42,032.95 | 34,000.00 | 37,393.68 | | 44,000.00 | |
| CEMETERY LAND FUND | | | | | | | | | |
| Sale of Lots | 0.00 | 5,050.00 | 0.00 | 6,400.00 | 0.00 | 2,350.00 | | 0.00 | 0.00 |
| Land Fund Interest Earned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Total CEMETERY LAND FUND | 0.00 | 5,050.00 | 0.00 | 6,400.00 | 0.00 | 2,350.00 | | 0.00 | |
| CEMETERY RESTORATION | | | | | | | | | |
| Restoration Donations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Grave Opening | 0.00 | 1,125.00 | 0.00 | 575.00 | 0.00 | 300.00 | | 0.00 | 0.00 |
| Total CEMETERY RESTORATION | 0.00 | 1,125.00 | 0.00 | 575.00 | 0.00 | 300.00 | | 0.00 | |
| CEMETERY TRUST | | | | | | | | | |
| Cemetery Perpetual Care | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | 100.00 | | 0.00 | 0.00 |
| Total CEMETERY TRUST | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | 100.00 | | 0.00 | |
| Total Revenues | 33,600.00 | 47,488.68 | 33,600.00 | 50,182.95 | 34,000.00 | 40,143.68 | | 44,000.00 | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Cemetery Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2019 | Jul-Dec | FY - 2020 |
| CEMETERY EXPENDITURES | | | | | | | | | |
| Labor/Lawn Care | 29,600.00 | 17,259.40 | 29,600.00 | 19,790.64 | 25,000.00 | 10,818.79 | 25,500.00 | | |
| FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Land Improvements | 0.00 | 745.00 | 0.00 | 200.00 | 2,300.00 | 6,600.00 | 10,000.00 | | |
| Equipment / Tools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Bldg/Maintenance | 2,500.00 | 145.00 | 2,500.00 | 550.00 | 500.00 | 0.00 | 2,000.00 | | |
| Monument Restoration | 1,500.00 | 275.00 | 1,500.00 | 1,000.00 | 6,200.00 | 1,195.00 | 6,500.00 | | |
| Fence - Quaker & Hoag | 0.00 | 1,118.36 | 0.00 | 595.67 | 0.00 | 0.00 | 0.00 | | |
| Cornerstones | 0.00 | 1,125.00 | 0.00 | 1,950.00 | 0.00 | 950.00 | 0.00 | | |
| Gasoline / Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cemetery Extensions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Unrealized Investmnt Loss | 0.00 | 5,472.73 | 0.00 | 7,020.66 | 0.00 | 777.96 | 0.00 | | |
| Miscellaneous | 0.00 | 379.36 | 0.00 | 694.22 | 0.00 | 0.00 | 0.00 | | |
| Total Expenditures | 33,600.00 | 26,519.85 | 33,600.00 | 31,801.19 | 34,000.00 | 20,341.75 | 44,000.00 | | |
| Total CEMETERY FUND | 0.00 | 20,968.83 | 0.00 | 18,381.76 | 0.00 | 19,801.93 | 0.00 | | |

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| Town of Grand Isle | | | | | | |
| Comparative Budget Report | | | | | | |
| Highway Fund | | | | | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Highway Fund | | | | | | | | | |
| Account | Budget FY - 2017 | Actual FY- 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Jul-Dec FY - 2019 | Budget FY - 2020 | | |
| HIGHWAY EXPENDITURES | | | | | | | | | |
| Labor | 89,153.00 | 85,531.98 | 92,685.00 | 92,428.18 | 99,446.00 | 43,597.55 | 116,400.00 | | |
| Overtime Labor | 8,700.00 | 9,190.79 | 8,900.00 | 11,504.68 | 8,950.00 | 3,580.33 | 10,200.00 | | |
| Retirement | 4,600.00 | 4,279.88 | 5,300.00 | 5,769.77 | 5,000.00 | 2,234.35 | 7,280.00 | | |
| Health | 15,800.00 | 12,060.38 | 16,500.00 | 8,697.24 | 16,582.00 | 4,546.46 | 19,000.00 | | |
| Dental | 1,175.00 | 760.63 | 1,200.00 | 582.56 | 1,175.00 | 249.15 | 1,250.00 | | |
| FICA | 7,260.00 | 7,211.70 | 7,770.00 | 7,950.86 | 8,290.00 | 3,529.66 | 9,685.00 | | |
| Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Tools / Supplies | 3,600.00 | 3,404.97 | 3,600.00 | 3,807.35 | 3,600.00 | 2,904.41 | 3,600.00 | | |
| Highway Dump Truck Paymen | 52,000.00 | 50,000.00 | 52,000.00 | 50,000.00 | 52,000.00 | 106,379.61 | 25,000.00 | | |
| Highway Dump Truck Interest | 5,400.00 | 3,688.44 | 5,400.00 | 2,993.30 | 5,400.00 | 4,623.06 | 5,400.00 | | |
| Capital Equipment - Kubota | 0.00 | 0.00 | 0.00 | 33,800.00 | 0.00 | 0.00 | 25,000.00 | | |
| Road Materials | 20,000.00 | 20,109.85 | 20,000.00 | 20,249.59 | 20,000.00 | 504.00 | 20,000.00 | | |
| Equip Repair & Maintenanc | 15,000.00 | 14,380.42 | 18,000.00 | 17,906.09 | 15,000.00 | 11,963.91 | 18,000.00 | | |
| Rented Equipment | 7,500.00 | 7,260.00 | 7,500.00 | 7,543.04 | 8,500.00 | 0.00 | 8,500.00 | | |
| Excavator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous Equipment | 2,000.00 | 2,076.41 | 2,000.00 | 1,591.22 | 2,000.00 | 0.00 | 2,000.00 | | |
| Salt/Sand/Trucking | 20,000.00 | 18,612.11 | 20,000.00 | 22,915.01 | 20,000.00 | 20,928.60 | 23,000.00 | | |
| Equipment Fuel | 17,000.00 | 13,099.35 | 17,000.00 | 14,989.65 | 17,000.00 | 10,298.91 | 17,000.00 | | |
| Computer | 1,000.00 | 978.32 | 1,000.00 | 1,043.87 | 1,000.00 | 614.14 | 1,000.00 | | |
| Culverts | 5,000.00 | 5,085.10 | 5,000.00 | 4,947.20 | 5,000.00 | 0.00 | 5,000.00 | | |
| Professional Education | 125.00 | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | | |
| Telephone | 1,500.00 | 2,692.52 | 1,500.00 | 2,701.10 | 2,500.00 | 1,138.31 | 2,700.00 | | |
| Electric | 2,200.00 | 2,148.47 | 2,400.00 | 2,137.76 | 2,200.00 | 1,003.49 | 2,200.00 | | |
| Fuel-Garage Heating | 9,500.00 | 2,801.73 | 9,500.00 | 2,444.46 | 9,500.00 | 774.00 | 9,500.00 | | |
| Road Signs & Posts | 7,500.00 | 7,198.60 | 5,000.00 | 5,105.28 | 7,500.00 | 2,455.41 | 7,500.00 | | |
| Water-Highway Dept | 1,000.00 | 662.73 | 1,000.00 | 847.42 | 1,000.00 | 386.90 | 1,000.00 | | |
| Chloride | 5,000.00 | 5,462.40 | 5,000.00 | 4,957.30 | 5,000.00 | 0.00 | 5,000.00 | | |
| Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| St of VT Aid Expenses | 0.00 | 65,953.19 | 0.00 | 65,894.75 | 0.00 | 1,750.00 | 0.00 | | |
| State Stormwater Permits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | | |
| Share State Py-Fish Hatchery | 0.00 | 1,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Wshore Rwall Grant | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | 0.00 | 0.00 | | |
| 20% Rwall Grant #BR0339 | 0.00 | 0.00 | 0.00 | 4,840.00 | 0.00 | 0.00 | 0.00 | | |
| 80% Rwall Grant #BR0339 | 0.00 | 0.00 | 0.00 | 19,360.00 | 0.00 | 0.00 | 0.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Highway Fund | | | | | | | | | |
| Account | Budget FY - 2017 | Actual FY- 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Jul-Dec FY - 2019 | Budget FY - 2020 | | |
| Culvert Grant BC1821 | 0.00 | 166,581.90 | 0.00 | 15,385.10 | 0.00 | 0.00 | 0.00 | | |
| Retreatment | 40,000.00 | 33,857.22 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 | 38,250.00 | | |
| Use of Prior Year Funds | 0.00 | 1,359.03 | 0.00 | 23,800.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 4,500.00 | 4,980.29 | 4,500.00 | 3,921.46 | 4,500.00 | 1,931.65 | 4,500.00 | | |
| Total HIGHWAY | 346,513.00 | 553,339.41 | 352,880.00 | 503,774.24 | 361,268.00 | 225,393.90 | 389,715.00 | | |
| BLACKTOP | | | | | | | | | |
| Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Overtime Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Road Materials | 50,000.00 | 51,284.70 | 50,000.00 | 22,085.50 | 50,000.00 | 0.00 | 50,000.00 | | |
| Town Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Rented Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Retreatment Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| FEMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Grants | 0.00 | 185,360.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total BLACKTOP | 50,000.00 | 236,645.51 | 50,000.00 | 22,085.50 | 50,000.00 | 0.00 | 50,000.00 | | |
| CONSTRUCTION | | | | | | | | | |
| Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Overtime Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Road Materials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Town Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Rented Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Chloride | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Retreatment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total CONSTRUCTION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total Highway Expenditures | 396,513.00 | 789,984.92 | 402,880.00 | 525,859.74 | 411,268.00 | 225,393.90 | 439,715.00 | | |
| Total HIGHWAY FUND | 0.00 | 15,758.34 | 0.00 | 9,941.01 | 0.00 | 227,333.81 | 0.00 | | |

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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Recreation Fund | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Account | Budget FY - 2017 | Actual FY- 2017 | Budget FY - 2018 | Actual FY - 2018 | Budget FY - 2019 | Jul-Dec FY - 2019 | Budget FY - 2020 | | |
| RECREATION COMMITTEE | | | | | | | | | |
| Salaries | 5,000.00 | 661.50 | 5,000.00 | 1,762.00 | 4,000.00 | 648.00 | 2,000.00 | | |
| FICA | 385.00 | 50.60 | 385.00 | 134.79 | 400.00 | 49.58 | 400.00 | | |
| Memberships/Dues | 215.00 | 330.00 | 215.00 | 125.00 | 350.00 | 0.00 | 350.00 | | |
| Utilities | 3,000.00 | 2,542.70 | 3,000.00 | 2,711.50 | 2,500.00 | 1,016.48 | 3,000.00 | | |
| Supplies | 3,000.00 | 1,740.87 | 3,000.00 | 1,405.68 | 3,000.00 | 1,033.17 | 1,250.00 | | |
| Rec Comm. - Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Public Notices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Y.O.G.I. | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | | |
| Rec Comm. - Copies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Scholarships | 500.00 | 0.00 | 500.00 | 375.00 | 0.00 | 0.00 | 0.00 | | |
| Rec. Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | | |
| Memberships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | |
| Day/Basketball Camp | 0.00 | 1,467.00 | 0.00 | 1,433.87 | 0.00 | 313.42 | 1,000.00 | | |
| Swim Program | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | | |
| Great Escape Tickets | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | | |
| SKI PROGRAM | 0.00 | 0.00 | 0.00 | 2,836.00 | 0.00 | 0.00 | 3,000.00 | | |
| Transportation | 0.00 | 277.41 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | | |
| Building Communities Grant | 0.00 | 6,183.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Soccer Program | 1,000.00 | 0.00 | 1,000.00 | 1,524.85 | 2,000.00 | 0.00 | 0.00 | | |
| Equipment | 800.00 | 0.00 | 800.00 | 3,741.00 | 1,250.00 | 0.00 | 1,250.00 | | |
| Rec. Park Improvements | 0.00 | 4,755.80 | 0.00 | 389.40 | 0.00 | 4,958.50 | 2,000.00 | | |
| Miscellaneous | 100.00 | 211.52 | 100.00 | 346.62 | 300.00 | 595.14 | 750.00 | | |
| | | | | | | | | | |
| Total Expenditures | 15,000.00 | 19,220.84 | 15,000.00 | 17,925.71 | 15,000.00 | 8,614.29 | 19,000.00 | | |
| | | | | | | | | | |
| Total RECREATION FUND | 0.00 | 799.16 | 0.00 | 4,324.29 | 0.00 | 5,795.71 | 0.00 | | |
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| Town of Grand Isle | | | | | | | | | |
| Comparative Budget Report | | | | | | | | | |
| Library Fund | | | | | | | | | |
| Account | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Proposed |
| | FY - 2017 | FY - 2017 | FY - 2018 | FY - 2018 | FY - 2019 | FY - 2019 | FY - 2019 | FY - 2019 | Budget |
| | | | | | | | | | FY - 2020 |
| LIBRARY EXPENSES | | | | | | | | | |
| Librarian Salaries | 18,141.00 | 21,230.26 | 22,718.00 | 25,395.57 | 23,173.00 | 10,498.44 | 28,350.00 | | |
| FICA | 1,388.00 | 1,624.03 | 1,738.00 | 1,942.70 | 1,773.00 | 803.16 | 2,169.00 | | |
| Health Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,523.00 | | |
| Retirement | | | 0.00 | 0.00 | 0.00 | 0.00 | 1,480.00 | | |
| Booklist | 150.00 | 159.50 | 160.00 | 167.50 | 300.00 | 169.50 | 300.00 | | |
| Magazine Subscriptions | 200.00 | 35.99 | 200.00 | 35.99 | 100.00 | 29.00 | 100.00 | | |
| Books Adult & Children | 6,400.00 | 5,011.94 | 6,400.00 | 5,430.91 | 6,400.00 | 265.08 | 6,400.00 | | |
| Audio Visual | 1,000.00 | 2,469.31 | 1,000.00 | 1,124.86 | 2,500.00 | 0.00 | 2,500.00 | | |
| GMLC | 650.00 | 308.56 | 650.00 | 395.22 | 650.00 | 0.00 | 650.00 | | |
| Professional Development | 125.00 | 93.74 | 125.00 | 95.00 | 300.00 | 0.00 | 300.00 | | |
| Utilities | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | | |
| Electric-Library | 0.00 | 874.05 | 0.00 | 1,373.25 | 0.00 | 400.88 | 0.00 | | |
| Fuel-Library | 0.00 | 878.61 | 0.00 | 481.76 | 0.00 | 294.65 | 0.00 | | |
| Telephone-Library | 0.00 | 753.97 | 0.00 | 755.66 | 0.00 | 326.32 | 0.00 | | |
| Water-Library | 0.00 | 596.52 | 0.00 | 620.16 | 0.00 | 149.93 | 0.00 | | |
| Office Supplies/Postage | 500.00 | 824.40 | 500.00 | 641.25 | 1,000.00 | 858.14 | 2,500.00 | | |
| Interlibrary Loan Postage | 1,500.00 | 615.78 | 1,500.00 | 855.00 | 1,500.00 | 240.00 | 1,500.00 | | |
| Bank fees | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | | |
| Investment Losses | 0.00 | 0.00 | 0.00 | 342.55 | 0.00 | 0.00 | 0.00 | | |
| Internet Access | 180.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Computer Replacement | 300.00 | 825.60 | 300.00 | 559.74 | 300.00 | 0.00 | 300.00 | | |
| Technical Support/Computer Program | 1,000.00 | 357.59 | 1,000.00 | 492.35 | 1,000.00 | 454.50 | 1,000.00 | | |
| Travel | 300.00 | 326.78 | 300.00 | 237.77 | 400.00 | 297.57 | 1,000.00 | | |
| Workshops | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Dues (VT Library Assoc) | 175.00 | 0.00 | 175.00 | 50.00 | 175.00 | 0.00 | 175.00 | | |
| Library Cleaning | 750.00 | 166.00 | 600.00 | 600.00 | 600.00 | 0.00 | 600.00 | | |
| Furnace Cleaning | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 | | |
| Programs | 700.00 | 1,063.46 | 700.00 | 39.77 | 1,500.00 | 396.14 | 2,000.00 | | |
| Furniture/Fixture/Hardwar | 120.00 | 0.00 | 120.00 | 35.00 | 120.00 | 0.00 | 500.00 | | |
| Automation/Follett | 1,200.00 | 1,031.85 | 1,200.00 | 885.00 | 1,200.00 | 0.00 | 1,200.00 | | |
| E-Book Subscription | 525.00 | 525.00 | 525.00 | 525.00 | 600.00 | 0.00 | 600.00 | | |
| Miscellaneous | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 0.00 | 100.00 | | |
| Petty Cash | 0.00 | 0.00 | 25.00 | 19.25 | 25.00 | 0.00 | 25.00 | | |
| Total Expenditures | | | | | | | | | |
| | 41,929.00 | 39,772.94 | 46,866.00 | 43,206.26 | 48,866.00 | 15,183.31 | 69,422.00 | | |
| Total LIBRARY FUND | | | | | | | | | |
| | 0.00 | 7,025.21 | 0.00 | 56,419.56 | 0.00 | 22,566.61 | 0.00 | | |

ESTABLISHED RESERVE FUNDS

| Date | Purpose | Interest Rate | Maturity Date | Investment Amount | Interest Paid | Investment Transfer | Balance | Total Reserve |
|-------------------------------|-------------------|---------------|---------------|-------------------|---------------|---------------------|------------|---------------|
| 07/01/17 | Preservation | | | | | | 31,544.31 | |
| 01/02/18 | Interest | 0.25% | 06/29/18 | | 47.84 | | 31,592.15 | |
| 06/29/18 | Interest | 1.25% | 01/03/19 | | 39.93 | | 31,632.08 | 31,632.08 |
| 07/01/17 | Salt Shed | | | | | | 102,599.78 | |
| 01/02/18 | Interest | 0.25% | 06/29/18 | | 155.61 | | 102,755.39 | |
| 06/29/18 | Interest | 1.50% | 06/24/19 | 10,000.00 | 129.87 | | 112,885.26 | 112,885.26 |
| 07/01/17 | Transfer Station | | | | | | 60,972.30 | |
| 01/02/18 | Interest | 0.30% | 12/29/17 | 0.00 | 184.89 | | 71,277.55 | |
| 06/29/18 | Interest | 0.25% | 06/29/18 | 10,212.77 | 92.48 | | 71,354.73 | 71,354.73 |
| 06/29/18 | Interest | 1.25% | 01/03/19 | | 77.18 | | | |
| 07/01/17 | Reappraisal | | | | | | 91,786.30 | |
| 01/02/18 | Interest | 0.30% | 12/29/17 | 10,000.00 | 248.01 | | 91,925.51 | |
| 06/29/18 | Reappraisal & Int | 0.25% | 06/29/18 | | 139.21 | | 102,055.38 | 102,055.38 |
| 06/29/18 | Reappraisal & Int | 1.50% | 06/24/19 | 10,000.00 | 129.87 | | | |
| 06/30/17 | Capital Equipment | | | | | | 68,928.47 | |
| 01/02/18 | Interest | 0.25% | 12/29/17 | 30,000.00 | 118.05 | | 69,033.01 | |
| 06/29/18 | Interest | 0.25% | 06/29/18 | | 104.54 | | 65,320.26 | 65,320.26 |
| 06/29/18 | Interest | 1.50% | 06/24/19 | 30,000.00 | 87.25 | 33,800.00 | | |
| COMBINED RESERVE FUND BALANCE | | | | | | | | 383,247.71 |

GRAND ISLE TAX RATES AND TAX RATE HISTORY

| <u>Tax Year</u> | <u>Municipal Rate</u> | <u>Education (Residential) Rate</u> | <u>Education (Non-Residential) Rate</u> | <u>Combined (Residential) Rate</u> | <u>Combined (Non-Residential) Rate</u> | <u>CLA (Common Level of Appraisal)</u> |
|------------------------|-----------------------|-------------------------------------|---|------------------------------------|--|--|
| 2004-2005 | .3262 | 1.7661 | 1.8007 | 2.0923 | 2.1269 | 85.50% |
| 2005-2006 | .4636 | 2.1414 | 2.0606 | 2.6050 | 2.5242 | 73.28% |
| 2006-2007 | .4656 | 2.3331 | 2.2937 | 2.7987 | 2.7593 | 62.78% |
| 2007-2008 | .5389 | 2.2037 | 2.3236 | 2.7426 | 2.8625 | 58.53% |
| 2008-2009 Re-Appraisal | .2585 | 1.0249 | 1.1409 | 1.2834 | 1.3994 | 104.00% |
| 2009-2010 | .2357 | 1.0846 | 1.2931 | 1.32.03 | 1.5288 | 101.76% |
| 2010-2011 | .2176 | 1.2249 | 1.3267 | 1.4425 | 1.5443 | 103.28% |
| 2011-2012 | .2154 | 1.2601 | 1.3168 | 1.4755 | 1.5322 | 102.76% |
| 2012-2013 | .2261 | 1.2518 | 1.3429 | 1.4779 | 1.5690 | 101.33% |
| 2013-2014 | .2084 | 1.2561 | 1.4211 | 1.4645 | 1.6295 | 102.05% |
| 2014-2015 | .2588 | 1.5265 | 1.4846 | 1.7853 | 1.7434 | 102.33% |
| 2015-2016 | .2758 | 1.5959 | 1.5000 | 1.8717 | 1.7758 | 101.31% |
| 2016-2017 | .2791 | 1.5675 | 1.5152 | 1.8466 | 1.7943 | 104.44% |
| 2017-2018 | .2719 | 1.4985 | 1.4697 | 1.7704 | 1.7416 | 105.49% |
| 2018-2019 | .2533 | 1.5387 | 1.4978 | 1.7920 | 1.7511 | 105.66% |

TAX INSTALLMENTS ARE DUE: OCTOBER 31, JANUARY 31 AND APRIL 30

Interest is charged at 1% per month after the installment date on any unpaid installments.

A penalty of 8% plus 1% monthly interest is charged after the April 30th installment.

February 12, 2019 Delinquent Taxes

| Parcel ID | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | Total |
|--------------------|------------------|------------------|------------------|------------------|------------------|
| 020156 4 | | | | | |
| 142381 | | | | | |
| 030102 | | | | | |
| 152016 12 | | | | | |
| 142318 1 | | | | | |
| 060168 2 | | | | | |
| 142341 | | | | | |
| 020144 | | | | | |
| 050225 | | | | | |
| 050216 | | | | | |
| 152036 | | | | | |
| 142119 | | | | | |
| 142416 | | | | | |
| 050216 2 | | | | | |
| Grand Total | 1,284.52 | 1,818.65 | 2,324.82 | 28,235.93 | 33,663.92 |

Due to the Tax Bill Confidentiality Statute the information is minimal



VITAL STATISTICS

July 1, 2017
through
June 30, 2018

~ 17 CIVIL MARRIAGES ~

~ 18 BIRTHS ~

~ 14 DEATHS ~

Note: Only non-confidential information and statistics concerning births, marriages, and deaths of residents during the fiscal year will be published.

REMINDERS!

DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current rabies vaccination certificate is required. A fee for a spayed or neutered dog is \$10 and \$15 for an unspayed or unneutered dog. A \$5 late fee applies after April 1st.

TAX INSTALLMENTS

Property tax installments are due October 31, 2018, January 31, 2019, and April 30, 2019. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2019, for taxes remaining unpaid in a given tax year. Installments may be made on the Town's website (www.grandislevt.org) secure payment link on the Town Clerk's page. Payments may also be dropped in the mail slot in the door of the Town Clerk's Office or postmarked on or before the due date. Post-dated checks are also accepted and held until the installment due date.

TRANSFER STATION and RECYCLING CENTER

The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible. There is no charge for recycling! There is, however, a fee for non-residents to use our Transfer Station and Recycling Center. Details are available at the Transfer Station or the Town Office.

| DIRECTORY OF HELPFUL INFORMATION | |
|--|--|
| Fire and/or Rescue Emergency | 911 |
| Fire Department (non-emergency) | 372-5012 |
| Rescue (non-emergency) | 372-3330 |
| Vermont State Police | 911 |
| Grand Isle County Sheriff Department | 372-4482 |
| Emergency Management Coordinator (Emergency Contact if 911 is unavailable) | Ben Ingalls 802-363-7696 |
| Town Clerk/Town Treasurer Melissa A. Boutin 372-8830 grandislevtclerk@gmail.com 9 Hyde Road, P.O. Box 49, Grand Isle, VT 05458-0049 | Town Office Hours: Monday-Friday 8:30 a.m. to 3:30 p.m. Additional hours: Tuesday 5 to 7 p.m. Saturday 10 a.m. to noon. |
| Grand Isle Selectboard: Jeff Parizo, Anna Marie DeMars, Diane Cota, Rachael Griggs, Eric Godin | Town Website www.grandislevt.org |
| Listers Sue Lawrence, Joe Longo | 372-5233 grandislelisters@gmail.com |
| Zoning Administrative Officer E. Scott Brown | 372-8816 grandislevtzoning@gmail.com |
| Development Review Board Donna LeClair, Clerk | 372-9243 grandislevtdrbclerk@gmail.com |
| Highway Department Brad Sheridan, Cagney Hamblett | 372-4863 |
| Transfer Station and Recycling Center Joe Longo, Don Hughes, Ron Waller | Hours: Thursday 4 to 7 p.m. Saturday 8 a.m. to 2 p.m. |
| Town Constable/Animal Control Todd Boutin | 578-0774 |
| Health Officer Ronnie Bushway | 372-4834 |
| Fire Warden Ronnie Bushway | 372-4834 |
| Grand Isle School 372-6913 | Grand Isle Supervisory Union 372-6921 |
| Grand Isle Free Library Rhonda Richard, Librarian 372-4797 grandislefreelibrary@hotmail.com | Hours: Tuesday 1 - 8 p.m. Wednesday 9 a.m. - noon Thursday 4 - 8 p.m. Saturday 9 a.m. - 3 p.m. |
| U.S. Post Office, Grand Isle 372-4681 | |
| Grand Isle County State Legislators State Senator Richard Mazza State Representative Mitzi Johnson State Representative Lee Morgan | 863-1067 363-4448 mjohnson@leg.state.vt.us 318-0227 lmorgan@leg.state.vt.us |
| U. S. Senator Patrick Leahy 437 Russell Building, United States Senate, Washington, D.C. 20510 (802) 863-2525 | |
| U.S. Senator Bernard Sanders 1 Church Street, Third Floor, Burlington, VT 05401 (802) 862-0697 | |
| U. S. Congressman Peter Welch 128 Lakeside Avenue, Suite 235, Burlington, VT 05401 (802) 652-2450 | |

ABSTRACT OF GRAND ISLE TOWN MEETING 2018

The 2018 Town Meeting was called to order by Town Moderator Eric Godin on Monday, March 6, 2018, at 7:20 p.m.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 5, 2018 at 7:00 in the evening to transact the following business:

1. To take up the Auditor's Report. Ron Bushway motioned to accept, Stuart Robinson seconds, and the motion passes.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes? Mark Cobb motioned to accept, Bill LeClair seconds and the motion passes.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2018, January 31, 2019, and April 30, 2019, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2019, any unpaid taxes would be charged an 8% collection fee plus the interest fees? Cheryl Titus asked for a discussion. It was noted that a motion must be made and seconded before discussion. Cheryl Titus so moved, Mark Cobb seconded. The resulting discussion involved the 8% collection fee. The rate could be changed following proper petition but could not be changed from the floor in this meeting.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 6, 2018. Article was motioned by Liz Hill, seconded by Shawn Mercy and motion passes.

Eric Godin read the warning and articles.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 6, 2018. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law. Adam White read the names on the ballot of those running for office. No further discussion.
2. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report? Melissa Boutin explained recent changes to the Vermont statutes which restrict disclosures to very basic information.
3. Will the legal voters of the Town approve the sum of \$781,869 as proposed by the Selectboard to meet the expenses of the Town General budget? Bill Baron and Adam White explained with a power point presentation. Community Service Awards were presented to Alan Arthur by Adam White and to Arthur Goodrich by AnnaMarie DeMars. Shawn Mercy, Planning Commission Chair

explained the process of starting the search for the location for a new highway department building. Also discussed was the future plan for the old fire station.

4. Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$56,750 as proposed by the Selectboard to defray the expenses of the Town General budget? Adam White explained these funds are referred to as restricted funds and the Selectboard is not required to but felt the voters should decide whether or not to defray expenses.
5. Will the legal voters of the Town approve the sum of \$34,000 to meet the expenses of the Cemetery Commission budget? Sue Lawrence gave the Cemetery report.
6. Will the legal voters of the Town approve the sum of \$48,866 to meet the expenses of the Library Commission budget? Colleen Bushway gave the Library report.
7. Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services? No discussion.
8. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget? No discussion.
9. Will the legal voters of the Town approve the sum of \$18,400 for the Grand Isle Rescue, Inc.? One community member asked why Rescue doesn't have a budget and it would be nice to see one. Albert Benson answered the questions and said they do have a budget but it isn't traditional to give the budget. He was asked to put a budget in the Town Report.
10. Will the legal voters of the Town approve the sum of \$361,268 for the Highway Department budget? Ron Bushway, Road Commissioner gave the report. Bill Baron showed a slide presentation put together by Cagney Hamblet from the Highway Department.
11. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials? No discussion.
12. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget? Shevonne Travis gave the report. David Graham gave a slide show presentation.
13. Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties? No discussion.
14. Will the legal voters of the Town approve the sum of \$250 to be raised by taxes for the Franklin Grand Isle County Restorative Justice Center, which includes the Court Diversion program? Colleen Bushway said it is an important program. No further discussion.

Eric Godin called for a motion to adjourn. The motion was made to adjourn by Stuart Robinson, seconded by Colleen Bushway and the meeting was adjourned at 9:10 P.M.

COMMUNITY SERVICE AWARDS PRESENTED AT TOWN MEETING MARCH 5, 2018

Adam White announced the first award of the evening to Alan Arthur.

"For many years Alan Arthur has served the town in various roles—some more public than others. Tonight is one example. On multiple occasions Alan served as Town Moderator. Last year when I thanked him for being town moderator again, he noted that it was 'the hardest once a year job he has ever had.' As Eric is probably learning tonight, it can often be quite a task keeping the town meeting under control and on task. Alan made it seem effortless making sure everyone including the Selectboard kept discussion on point and moving along, but at the same time he loved hearing from all in the town about the various matters affecting it.

A role that Alan held for many years that fortunately most of us never had to deal with him in its capacity was Emergency Management Director for the town. While this position is rarely used, when it is, it's because a major disaster has hit. This role Alan took very seriously with each year sitting down with the Selectboard to ensure all the contact information was updated and the plans on how to respond to a situation are understood. He would work throughout the year with various state and federal officials and agencies to ensure the town was properly protected and our various documents were in compliance. Alan through this position served as the chair for the Local Emergency Planning Commission which represents the entire county.

When I spoke to Alan's wife, Sharon, about this award I noted that the Town, apart from putting his name on the plaque to be hung in the town office, does something in the recipient's name and discussed past recipients and what was done for each. Sharon quickly mentioned it should relate to the fire station. Apart from Town Moderator and Emergency Management Director, Alan helped out as a grant writer for many years with the fire department, helped for well over a decade in getting the new station built and each year would run its annual election of officers. Running the annual election Alan took very seriously. He would create custom ballots with a special number assigned to each ballot to ensure no one was able to rig an election by putting in an extra ballot or two. Talking with the fire department membership about the Grand Isle Service award and any idea for a gift at the station in Alan's name, it was quickly decided. A member mentioned planting a tree on the fire station grounds that could grow throughout the years and generations in our town. In Alan's name, an Autumn Blaze Maple will be planted at the new fire station with a plaque dedicating the tree to him.

Alan, thank you for the many years and numerous ways of service you have given the Town of Grand Isle and always striving to keep Grand Isle and its residents safe. Thank you."

AnnaMarie DeMars announced the second award of the evening to Arthur Goodrich.

"Arthur Goodrich could not be here tonight. This year Arthur Goodrich is one of the recipients of the Grand Isle Service Award. Arthur spent many years on several boards: he was on the Selectboard for twenty plus years; he was also on the DRB; and he still sits on the Cemetery Board. He also volunteered on the Fire Department and Rescue. When I first got on the Selectboard, I was so nervous. Arthur was on the Board and when he was mad about something, he would start raising his voice. I thought he was yelling at me but I finally figured out he wasn't yelling directly at me but at the situation. After that we got along just fine. Arthur spent over 40 years volunteering for the Town. He has helped set policies and make decisions that helped shape our Town and we would like to thank him. We have a plan in place to make some sort of bench or seat out of tractor seats. We all know Arthur loves John Deer tractors and it would be somewhere at the Town Office. Thank you."

Town of Grand Isle, Vermont
OFFICIAL Results of Annual Town and School District Meetings
Australian Ballot Voting on March 6, 2018

| RESULTS OF TOWN BALLOT | REQUEST | YES | NO | BLANKS | TOTAL |
|---|--------------------|-----|-----|--------|-------|
| Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report? | | 430 | 143 | 118 | 691 |
| Will the legal voters of the town approve the sum of \$781,869 as proposed by the Selectboard to meet the expenses of the Town General budget? | \$781,869 | 538 | 144 | 9 | 691 |
| Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$56,750 as proposed by the Selectboard to defray the expenses of the Town General budget? | -\$56,750 | 519 | 159 | 13 | 691 |
| Will the legal voters of the Town approve the sum of \$34,000 to meet the expenses of the Cemetery Commission budget? | \$34,000 | 556 | 117 | 18 | 691 |
| Will the legal voters of the Town approve a sum of \$48,866 to meet the expenses of the Library Commission budget? | \$48,866 | 523 | 152 | 16 | 691 |
| Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services? | \$15,000 | 618 | 68 | 5 | 691 |
| Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget? | \$61,500 | 524 | 156 | 11 | 691 |
| Will the legal voters of the Town approve the sum of \$18,400 for the Grand Isle Rescue, Inc., budget? | \$18,400 | 620 | 63 | 8 | 691 |
| Will the legal voters of the Town approve the sum of \$361,268 for the Highway Department budget? | \$361,268 | 548 | 132 | 11 | 691 |
| Will the Legal voters of the Town approve the sum of \$50,000 for Road Materials? | \$50,000 | 573 | 109 | 9 | 691 |
| Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget? | \$14,000 | 492 | 187 | 12 | 691 |
| Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties? | \$6,520 | 584 | 99 | 8 | 691 |
| Will the legal voters of the Town approve the sum of \$250 to be raised by taxes for the Franklin Grand Isle County Restorative Justice Center, which includes the Court Diversion program? | \$250 | 537 | 144 | 10 | 691 |
| TOTAL | \$1,391,673 | | | | |
| | | | | | |
| RESULTS OF SCHOOL BALLOT | | | | | |
| Shall the voters of the school district approve the school board to expend \$5,152,953 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,589 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year. | \$5,152,953 | 347 | 312 | 36 | 695 |
| Shall the legal voters of Grand Isle School District approve the school board to expend up to \$175,000.00 in additional monies beyond the budgeted amount to fund school choice for the 2018-2019 seventh grade year at Grand Isle School. | \$175,000 | 275 | 380 | 40 | 695 |

Official Warning Annual Meeting Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 4, 2019 at 6:30 in the evening to transact the following business:

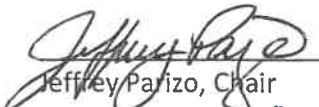
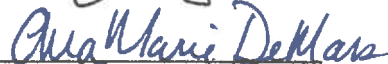
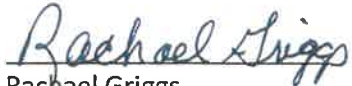
1. To take up the Auditor's Report.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2019, January 31, 2020, and April 30, 2020, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2020, any unpaid taxes would be charged an 8% collection fee plus the interest fees?
4. Will the legal voters of the Town authorize the Selectboard to schedule future Annual Meetings to be held on the preceding Saturday?
5. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 5, 2019.

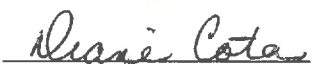
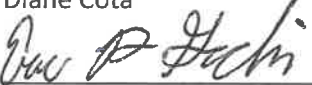
The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 5, 2019. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.
2. To elect all School Officers as required by law.
3. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?
4. Will the legal voters of the Town approve the sum of \$850,817 as proposed by the Selectboard to meet the expenses of the Town General budget?
5. Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$75,000 as proposed by the Selectboard to defray the expenses of the Town General budget?
6. Will the legal voters of the Town approve the sum of \$44,000 to meet the expenses of the Cemetery Commission budget?
7. Will the legal voters of the Town approve the sum of \$69,422 to meet the expenses of the Library Commission budget?
8. Will the legal voters of the Town approve the sum of \$12,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

9. Will the legal voters of the Town approve the sum of \$63,345 for the Grand Isle Volunteer Fire Department, Inc. budget?
10. Will the legal voters of the Town approve the sum of \$19,300 for the Grand Isle Rescue, Inc., budget?
11. Will the legal voters of the Town approve the sum of \$389,715 for the Highway Department budget?
12. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
13. Will the legal voters of the Town approve the sum of \$16,000 to meet the expenses of the Recreation Committee budget?
14. Will the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts?
15. Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?
16. Will the legal voters of the Town approve the sum of \$10,000 to be raised by taxes for the Grand Isle Restoration Association?
17. Will the legal voters of the Town of Grand Isle elect to exempt from taxation the building and property on the corner of U.S. Route 2 and Faywood Road, owned by the volunteer organization known as the Grand Isle Rescue, Inc.?

Dated at Grand Isle, Vermont, this 28th day of January, 2019


Jeffrey Parizo, Chair

AnnaMarie DeMars

Rachael Griggs

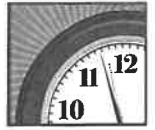

Diane Cota

Eric Godin

Recorded and posted at Grand Isle, Vermont, this 28th day of January, 2019.

ATTEST  Melissa A. Boutin, Town Clerk



MEETING TIMES AND HOURS



| | | |
|--|--|---|
| SELECTBOARD | The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs. | 1st and 3rd Monday 7 p.m. at the Town Office |
| PLANNING COMMISSION | The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection. | 1st and 3rd Tuesday 7 p.m. at the Town Office |
| DEVELOPMENT REVIEW BOARD 372-9243 grandislevt drbclerk@gmail.com | The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer. | 1st and 3rd Wednesday 7 p.m. at the Town Office |
| TOWN CLERK TOWN TREASURER 372-8830 grandislevt clerk@gmail.com | The Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, producing licenses and recording all funds received. | Monday – Friday 8:30 a.m. – 3:30 p.m. Tuesday 5-7 p.m. Saturday 10 a.m. - Noon |
| LISTERS 372-5233 grandislelisters@gmail.com | Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting. | Monday – Friday 9 a.m. – Noon |
| ZONING ADMINISTRATIVE OFFICER 372-8816 grandislevt zoning@gmail.com | This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws and the need and benefits of zoning, and helps applicants through the process. | Please call for a convenient appointment. |
| TRANSFER STATION | Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District. | Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m. |

TOWN OF GRAND ISLE, VERMONT

| ELECTED OFFICIALS | | |
|--|--------------|--------------|
| | Term (Years) | Term Expires |
| TOWN CLERK/TOWN TREASURER | | |
| Melissa A. Boutin | 3 | 2021* |
| SELECTBOARD | | |
| Eric Godin | 2 | 2020* |
| Rachael A. Griggs | 3 | 2021* |
| Jeff Parizo | 2 | 2019* |
| AnnaMarie DeMars | 3 | 2019* |
| Diane Cota | 3 | 2020* |
| GRAND ISLE SCHOOL BOARD | | |
| Michael Talbot | 3 | 2021* |
| Michael Inners | 2 | 2020* |
| Don Bartlett | 2 | 2019* |
| Gerald Marckres | 3 | 2019* |
| Nathan Robinson | 3 | 2020* |
| SCHOOL TREASURER | | |
| Melissa A. Boutin | 3 | 2021* |
| SCHOOL CLERK | | |
| Melissa A. Boutin | 3 | 2021* |
| CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT DIRECTORS | | |
| Nathan Robinson | 1 | 2019* |
| Michael Talbot | 2 | 2019* |
| Gerald Marckres | 3 | 2020* |
| LISTERS | | |
| Joe Longo | 3 | 2021* |
| Susan Lawrence | 3 | 2019* |
| Vacant | 3 | 2020* |
| CEMETERY COMMISSION | | |
| Ilyo McCray | 5 | 2023* |
| Sue Lawrence | 5 | 2019* |
| Merritt Vantine | 5 | 2020* |
| Lucille B. Campbell | 5 | 2021* |
| Arthur Goodrich | 5 | 2022* |
| SCHOOL AND TOWN MODERATOR | | |
| Eric Godin | 1 | 2019* |
| TOWN AGENT | | |
| Ronnie Bushway | 1 | 2019* |
| TOWN GRAND JUROR | | |
| Kevin Steady | 1 | 2019* |
| CONSTABLE | | |
| Todd Boutin | 1 | 2019* |
| LIBRARY COMMISSION | | |
| Karen Allen | 5 | 2023* |
| Colleen Bushway | 5 | 2019* |
| Carolyn McCray | 5 | 2020* |
| Diane Cota | 5 | 2021* |
| Kate O'Neill | 5 | 2022* |
| JUSTICES OF THE PEACE | | |
| AnnaMarie DeMars | 2 | 2021*** |
| Howard DeMars | 2 | 2021*** |
| Michael Inners | 2 | 2021*** |
| Charlotte Kennedy | 2 | 2021*** |
| Susan Lawrence | 2 | 2021*** |
| Carolyn Prasch | 2 | 2021*** |
| Jennifer Wood | 2 | 2021*** |

| APPOINTED OFFICIALS | | |
|---|--------------|--------------|
| | Term (Years) | Term Expires |
| ASSISTANT TOWN CLERK/TOWN TREASURER | | |
| Linda Petry Effel | 3 | 2021* |
| ASSISTANT SCHOOL TREASURER | | |
| Linda Petry Effel | 3 | 2021* |
| PLANNING COMMISSION | | |
| Dwight Bullis | 2 | 2019** |
| Jeff Parizo | 3 | 2019** |
| David Graham | 2 | 2019** |
| Andrew Paradee | 3 | 2019** |
| Shawn Mercy | 3 | 2020** |
| DEVELOPMENT REVIEW BOARD | | |
| Kristy Wheel | 2 | 2020** |
| Bill Atherton | 1 | 2020** |
| Francis LaFromboise | 3 | 2019** |
| Joseph Steffen | 2 | 2019** |
| Joseph Longo | 3 | 2020** |
| DEVELOPMENT REVIEW BOARD ALTERNATES | | |
| Pan Lekkas | 1 | 2019** |
| David E. Capen | 1 | 2019** |
| ZONING ADMINISTRATIVE OFFICER | | |
| Jeff Parizo (Acting) | 1 | 2019** |
| Scott Brown | 3 | 2021* |
| RECREATION COMMITTEE | | |
| David Graham | 2 | 2020** |
| Jeff Martin | 2 | 2020** |
| Kate O'Neill | 2 | 2020** |
| Shevonne Travers | 2 | 2019** |
| Lisa Shepard-Cassidy | 2 | 2019** |
| Amy Thompson | 1 | 2019** |
| Eoana Sturgess | 1 | 2019** |
| POUNDKEEPER | | |
| Todd Boutin | 1 | 2019* |
| TREE WARDEN | | |
| William Baron | 1 | 2019* |
| TOWN HEALTH OFFICER | | |
| Ron Bushway | 3 | 2020**** |
| ROAD COMMISSIONER | | |
| Ron Bushway | 1 | 2019** |
| FIRE WARDEN | | |
| Ron Bushway | 5 | 2019* |
| NORTHWEST REGIONAL PLANNING COMMISSION | | |
| Barclay Morris | 1 | 2019* |
| NORTHWEST SOLID WASTE DISTRICT | | |
| Michael Kemsley | 1 | 2019* |
| EMERGENCY MANAGEMENT | | |
| Ben Ingalls, Coordinator | 1 | 2019* |
| William Baron, Assistant | 1 | 2019* |

NOTES: As of January 31, 2019

- * = Term Expires March of the year shown
- ** = Term Expires December of the year shown
- *** = Term Expires February of the year shown
- **** = Term Expires April 30 of the year shown

**Town of Grand Isle
Wages for FY'18**

| <u>Administration/Selectboard</u> | Total Wages | <u>Library</u> | Total Wages |
|--|--------------------|---|--------------------|
| Baron, William | 1154 | Bushway, Colleen | 1975 |
| Cota, Diane | 1154 | Leake, Glenda | 196 |
| Demars, AnnaMarie | 1154 | Tulissi, Katherine | 23224 |
| Griggs, Rachael | 5712 | | |
| Parizo, Jeffrey | 1154 | <u>Listers</u> | |
| White, Adam | 1766 | Arnold, Janice | 11156 |
| | | Lawrence, Susan | 12879 |
| | | Longo, Joseph | 9449 |
| <u>Constable</u> | | | |
| Boutin, Todd | 1801 | <u>Planning Commission</u> | |
| | | Boutin, Melissa | 3680 |
| <u>Custodial</u> | | | |
| Bushway, Ronnie | 1120 | <u>Recreation</u> | |
| Longo, Joseph | 50 | Cunningham, Apryl | 1062 |
| Pashby, Sarah | 1676 | Hobbs, Tristan | 700 |
| | | | |
| <u>Development Review Board Clerk</u> | | <u>Road Commissioner</u> | |
| Leclair, Donna | 9866 | Bushway, Ronnie | 1120 |
| | | | |
| <u>Health Officer</u> | | | |
| Bushway, Ronnie | 1248 | <u>Solid Waste</u> | |
| | | Hamblett, Cagney | 2945 |
| <u>Highway/Blacktop/Construction</u> | | Hughes, Donald | 5213 |
| Hamblett, Cagney | 35792 | Longo, Joseph | 8628 |
| Sheridan, Brad | 55456 | Sheridan, Brad | 1556 |
| Vantine, Merritt | 60 | Vantine, Merritt | 2267 |
| - | | Waller, Ronald | 1300 |
| <u>Highway/Blktop/Constr OT</u> | | | |
| Hamblett, Cagney | 4686 | <u>Town Clerk/Town Treasurer</u> | |
| Sheridan, Brad | 6819 | Boutin, Melissa | 50331 |
| | | Effel, Linda | 29841 |
| <u>Hyde Log Cabin</u> | | Lawrence, Susan | 641 |
| Bushway, Colleen | 551 | | |
| Crady, Sullivan | 1019 | <u>Zoning Administration</u> | |
| Dickson, Jeanette | 1646 | Effel, Linda | 7549 |
| Etheridge, Phyllis | 424 | Parizo, Jeff | 18155 |
| | | | |



SELECTBOARD REPORT 2018

It has been a busy year for this fairly new Selectboard.

In January of 2018, the new fire station was completed and an open house was held in June. The Town is moving forward with a new highway department building which will be built on Town owned land located behind the Annex building. The Town of Swanton loaned their plans for the new garage saving Grand Isle approximately \$50,000. The old fire station building has been inspected by a structural engineer (at no cost to the town) and it is confirmed to be sound. A rendering for the future use of the old station has been drawn up and is on display at the municipal office. There are no concrete plans for this building as of yet but are happy to be able to re-purpose it. Looking at the possibilities will begin after construction of the new garage has gotten under way.

The Selectboard approved and completed many renovations, repairs and routine maintenance on all town buildings with the exception of the highway building as summarized above.

A professional energy audit and inspection of the Annex building was conducted generating a list of areas to improve. The Selectboard voted to earmark the rental income from the Learning Adventure to use towards future improvements and repairs of the building. Most of the items on the list have been completed.

Several renovations were made to the municipal offices. The projects included a new ceiling, interior and exterior LED lighting, installation of an egress door, a small porch and security cameras.



A new metal roof for the Block School House has been purchased and will be installed in the spring of 2019. Thank you to the Historical Society for their donation to help offset the cost. Security cameras were installed at the Log Cabin and the Block School House as well.

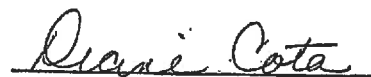

The Transfer Station had a major conversion which included installing a concrete pad and weight scales to charge all garbage by the pound. Encouragement continues to reduce, reuse and recycle as much as possible. The scales began operating on July 1st, 2018.

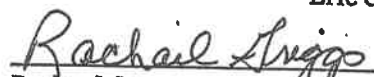
A new Kubota tractor was approved and purchased for the highway department. Utilizing a portion of the highway fund balance reduced the amount needed for long term financing.

The Selectboard would like to thank all Town employees who have worked with us throughout the year.

The Selectboard holds regular meetings on the first and third Mondays of each month at 7:00pm at the Town Office. The meetings are recorded and televised by LCATV and posted on the Town website, www.grandislevt.org. Also posted is contact information for officials. We invite residents to attend meetings and participate in our town government.


Jeffrey Parizo, Chair

AnnaMarie DeMars


Diane Cota, Vice Chair

Eric Godin


Rachael Griggs

Town Clerk and Treasurer Report for Fiscal Year 2018

Another year passes seemingly faster than the one before. On a daily basis, myself and Linda Effel, Assistant Town Clerk and Treasurer, enjoy working to meet the needs of those utilizing our services.

The Town Office is ever changing and there is always something to do. The first task of any new year is the closing of the last fiscal year. All expenditures and revenues must be accounted for to accurately prepare financial reports for each department to compare the actual numbers to the budget. The first quarter also involves accepting the final grand list report to calculate the municipal tax rate based on the approved ballot items from the vote in March. The municipal rate set at \$.2719 is lower than that of the prior year and 2015/2016. Issuing of tax bills is typically done during the first week of September of any given year. The property tax bills are generated within this office and the tax revenues are the main financial resource that operates the Town and School District.

The collection of the first installment of taxes encompasses October. Interim financial statements are produced during the second quarter as departments and boards begin new proposed budget discussions. In December 2017, a Vermont Municipal Bond Bank application was completed and submitted for approval to convert the fire station building note into a 20 year bond. RHR Smith & Company conducts the annual independent audit. Petitions for monetary requests and elected positions along with reports for the annual town report are also generated.

January arrives with much activity. Final proposed budget numbers, petitions meeting the statutory requirements are received, Town and School warnings are signed, ballots printed along with maintaining the voter checklist and absentee requests. The new fire station building is completed and the VMBB notifies the Town of the approved bond. The second installment of taxes occurs. Another improvement by the Selectboard at the municipal office is a new ceiling, egress door and porch completed in time for the vote in March. Town meeting resulted in over 690 voters exercising their right to vote. As a reminder, if you are a Grand Isle resident and wish to be added to the voter checklist, please visit My Voter Page on the Town or Vermont Secretary of State's website, at DMV, or fill out a voter registration form and return it in person to the Town Clerk's Office.

The fourth quarter of the year brings the promise of warmer weather and finalizing all the remaining fiscal year's work. Dogs are licensed by April 1st and the last installment of property taxes due by the 30th. New LED and motion sensor exterior lightning was installed at municipal offices along with security cameras. A portion of the capital equipment reserve funds were used along with some financing to complete the purchase a new Kubota tractor for the Highway Department by year end.

The Town Clerk's Office remains the place that records all land and vital records which must be retained and preserved for our current use and generations to come. Issuing of marriage licenses, Department of Motor Vehicle renewals, transfer station stickers, notary public services, and certified copies occur year round. The Town's website (www.grandislevt.org) is a useful tool. It contains the departments, a municipal directory, forms, boards, agendas, minutes and frequently asked questions. A link to pay by e-check or debit/credit cards for many town services is also available.

Whether assisting residents, taxpayers, attorneys, title searchers, visitors or internal departments, we strive to do so in an attentive and professional manner. We welcome your suggestions to provide additional ways to make conducting Town business more convenient.

In closing, thank you to the entire staff at the Town of Grand Isle. Our team efforts enable us to perform our separate duties and responsibilities which collectively provides for the better good of the entire Town. Whether serving as an appointed or elected official, an employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation or simply pass through.

Respectfully submitted,



Melissa A. Boutin
Town Clerk and Treasurer

LISTERS REPORT FY '18

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings 9 AM TO NOON or by appointment. All three Listers are in the office on Thursday's.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per Vermont State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year as determined by zoning permits issued. Property Tax Transfer Returns are updated until March 31st of each year. After this date all other sales will be put in the Grand List for the following tax year. Names can only be changed until March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2018 are 1269. Our Common Level of Appraisal (CLA) for 2018 is 105.49%.

| PARCEL TYPES | 2016 | 2017 | 2018 |
|------------------------|------|------|------|
| RESIDENTIAL | 716 | 729 | 748 |
| VACATION | 94 | 94 | 94 |
| MOBILE HOMES | 231 | 228 | 220 |
| COMMERCIAL | 25 | 25 | 26 |
| COMMERCIAL APARTMENTS | 2 | 2 | 2 |
| FARMS | 17 | 16 | 15 |
| UTILITIES | 2 | 2 | 2 |
| MISCELLANEOUS | 159 | 162 | 161 |
| SOLAR | | | |
| TOTALS | 1247 | 1258 | 1269 |
| NON TAXABLE PROPERTIES | 27 | 28 | 27 |
| VOTED CONTRACTS | 2 | 2 | 2 |
| VETERANS | 13 | 13 | 14 |
| CURRENT USE | 48 | 49 | 49 |
| STATE OWNED PROPERTIES | 6 | 6 | 6 |

Listers are elected for 3 year terms.

Janice Arnold, Chair 2020

Joe Longo 2021

Susan Lawrence 2019

We Thank you for all your support and cooperation!

Grand Isle Listers Budget 2019-2020

| | |
|--------------------------------|-----------------|
| Salaries: (3 LISTERS) | \$40,000 |
| BCA (State Appeals) | 5,000 |
| FICA | 3,100 |
| Tax Maps | 975 |
| Computer | 700 |
| Memberships, Dues and Licenses | 900 |
| Public Notices | 210 |
| Mileage | 500 |
| Miscellaneous | 100 |
| Total | \$51,385 |

NOTE: Off season each Lister works 3 to 4 days a week with split shifts ½ days to keep the office open 5 days a week from 9 to 12 +/- . Inspection season varies @ 16 to 30 hours a week +/- per person. This depends on permits issued for the year or any re-inspects left over from prior year(s). This year looks to be especially busy with inspections of 200 +/- and growing. We will be having one State Appeal, that we know of, this year. The workload continues to increase due to State Regulated Deadlines and new Statutes.



Best Wishes to Lister Janice Arnold on her retirement from 37+ years of Town Service!

DEVELOPMENT REVIEW BOARD

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members and, preferably, two alternate members. Meetings are currently held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set out in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer also come before the Board.

The process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. Contact the Zoning Administrative Officer who will assist in understanding the rules.

Donna LeClair, Clerk

TOWN OF GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY13 THROUGH FY18

| | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
|--|------|------|------|------|------|------|
| Appeals of Administrative Officer's Decisions | 1 | 0 | 0 | 1 | 1 | 0 |
| Subtotal Appeals | 1 | 0 | 0 | 1 | 1 | 0 |
| Conditional Uses: Commercial | 3 | 3 | 5 | 4 | 4 | 1 |
| Conditional Uses: Residential | 0 | 0 | 0 | 0 | 0 | 2 |
| Conditional Uses: Reopen Hearing | 1 | 1 | 1 | 0 | 0 | 0 |
| Subtotal Conditional Use Decisions | 4 | 4 | 6 | 4 | 4 | 3 |
| Site Plan Review | 0 | 1 | 2 | 3 | 1 | 3 |
| Subtotal Site Plan Review | 0 | 1 | 2 | 3 | 1 | 3 |
| Incomplete Application | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal Incomplete Application | 0 | 0 | 0 | 0 | 0 | 0 |
| Sketch Plan Reviews | 2 | 4 | 5 | 1 | 5 | 6 |
| Preliminary Plat Review - Major Subdivision | 0 | 0 | 0 | 0 | 1 | 1 |
| Preliminary Plat Review - Major Subdivision - Planned Unit Development | 0 | 0 | 0 | 0 | 0 | 0 |
| Final Plat Review - Single Lot Subdivision | 0 | 1 | 4 | 1 | 3 | 4 |
| Final Plat Review - Minor Subdivision | 1 | 2 | 2 | 0 | 0 | 0 |
| Final Plat Review - Major Subdivision | 0 | 0 | 0 | 1 | 3 | 2 |
| Final Plat Review - Major Subdivision - Planned Unit Development | 0 | 0 | 0 | 0 | 0 | 0 |
| Final Plat Amendment | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal Subdivision Applications | 3 | 7 | 11 | 3 | 12 | 13 |
| Boundary Adjustment | 0 | 0 | 1 | 1 | 0 | 1 |
| Subtotal Boundary Adjustments | 0 | 0 | 1 | 1 | 0 | 1 |
| Environmental Court Appeal | 1 | 0 | 1 | 0 | 0 | 0 |
| Subtotal Environmental Court Appeal | 1 | 0 | 1 | 0 | 0 | 0 |
| Variance | 0 | 0 | 1 | 1 | 1 | 0 |
| Subtotal Variance | 0 | 0 | 1 | 1 | 1 | 0 |
| Application Withdrawn | 0 | 0 | 1 | 0 | 1 | 1 |
| Subtotal Application Withdrawn | 0 | 0 | 1 | 0 | 1 | 1 |
| Waiver of Private Road Standards | 1 | 2 | 0 | 1 | 2 | 1 |
| Subtotal Waiver of Private Road Standards | 1 | 2 | 0 | 1 | 2 | 1 |
| TOTAL DRB APPLICATIONS | 10 | 14 | 23 | 14 | 22 | 22 |



| TOWN OF GRAND ISLE ZONING OFFICE REPORT FY12 THROUGH FY18 | | | | | | | |
|---|------|------|------|------|------|------|------|
| ZONING APPLICATIONS | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| Accessory Use | | | | | | | 2 |
| Subtotal Accessory Use Permits | | | | | | | 2 |
| Boundary Adjustment | 3 | 2 | 2 | 2 | 1 | 2 | 2 |
| Subtotal ZAO Boundary Adjustments | 3 | 2 | 2 | 2 | 1 | 2 | 2 |
| Change of Use: Conversion of Accessory Structure | | | | | | 1 | 1 |
| Change of Use: Other | 1 | 1 | 1 | | 1 | | |
| Change of Use: Seasonal to Year-Round | | 1 | 1 | 2 | 1 | 1 | 1 |
| Subtotal Change of Use Permits | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Commercial | 2 | 1 | 1 | | | 1 | 2 |
| Subtotal Commercial Permits | 2 | 1 | 1 | | | 1 | 2 |
| Other Permits | | | | 2 | | 2 | 1 |
| Subtotal Other Permits | | | | 2 | | 2 | 1 |
| Land Alteration | 21 | 3 | 3 | 1 | 4 | 2 | 3 |
| Subtotal Land Alteration Permits | 21 | 3 | 3 | 1 | 4 | 2 | 3 |
| New Two-Family and Multi-Family Dwellings | | | | | 1 | 1 | 1 |
| Subtotal New Two-Family and Multi-Family Dwelling Permits | | | | | 1 | 1 | 1 |
| Public Buildings | | | | | | 1 | |
| Subtotal Public Buildings Permits | | | | | | 1 | |
| Single Family Dwelling: Accessory Structures and expansions | 23 | 34 | 34 | 31 | 32 | 26 | 28 |
| Single Family Dwelling: Replacement | 5 | 4 | 4 | 9 | 5 | 3 | 2 |
| Single Family Dwelling: New Construction | 2 | 7 | 7 | 6 | 5 | 15 | 15 |
| Subtotal Single Family Dwelling Related Permits | 30 | 45 | 45 | 46 | 42 | 44 | 45 |
| After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below) | 7 | 4 | 4 | 1 | | | 2 |
| Subtotal After the Fact Permits | 7 | 4 | 4 | 1 | | | 2 |
| Violations | | | | | | | |
| Subtotal Violations | | | | | | | |
| TOTAL ZONING APPLICATIONS | 64 | 57 | 57 | 54 | 50 | 55 | 60 |

Town of Grand Isle Highway Department Report

The Grand Isle Highway Department personnel had yet another busy year maintaining the highway infrastructure and managing the Transfer Station.



A new tractor was purchased for mowing the roadsides which has the mechanical ability to reach further at many different angles and allows mowing both sides of ditches at a safer distance for the operator.



Brush and trees on the roadsides are cut to keep ditches clean and improve sight distance. To help water flow from properties and roadsides, ditching and culvert replacement was done this year. On West Shore Road, a culvert header was replaced and the ditch was stone lined. On Adams School Road, two culverts were replaced, the road was shimmed and overlaid with blacktop. As mentioned in the Highway Department Report for FY17, Act 64 plays a major role in highway maintenance and proper ditching methods. Depending on elevation, some ditches are required to be stone lined rather than having vegetative growth. The Town still applies for and receives grant money for some of the culvert replacements and ditching.

During this fiscal year, many applications for curb cuts and laying pipes and wires were filed. Each was inspected and measured, using guidelines for the proper installation and maintenance of sight distances for the particular project.

The Highway Department sends special thanks to all Grand Isle taxpayers for their support. The department also thanks Highway Department employee Cagney Hamblett as well as Transfer Station attendants Joe Longo, Don Hughes and Ron Waller for their work. The department is also grateful for the assistance of Melissa Boutin, Linda Effel, the Listers Department, the Zoning Office, the Planning Commission, the Development Review Board and the South Hero Highway Department. Many thanks to the Selectboard for its support of this department's projects and equipment needs.



Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brad Sheridan".

Brad Sheridan, Road Foreman

A handwritten signature in black ink, appearing to read "Ron Bushway".

Ronnie Bushway, Road Commissioner



GRAND ISLE CRISS-CROSS ---

FIND GRAND ISLE, 114 TOWN AND PRIVATE ROADS AND 6 ISLANDS!

| ADAMS LANDING | GORDONS LANDING | PENT |
|-------------------|-----------------------|-----------------|
| ADAMS LANDING EXT | GORDONS LANDING SOUTH | POINT FARM WEST |
| ADAMS SCHOOL | GRAND ISLE | POND |
| ALLEN | GRISWOLD | QUAKER |
| ALLEN EXT | HANSON | RAEYWN |
| ANGEL BAY | HATCH | RAZZBERRY |
| BAKER | HISLOPS LANDING | REYNOLDS |
| BARQUE | HOAG | RICHARDSON |
| BEACON | HODGEKINS | ROBINSON POINT |
| BELL HILL | HODGEKINS NORTH | SANDY COVE |
| BIXBY | HYDE | SAVAGE |
| BRIGHTLINE | HYDE POINT EAST | SCHOONER |
| CAMP VERMONT | IRISH ROVER | SHIRLEY |
| CANAMAK | ISLAND | SIMMS POINT |
| CANAMAK WEST | ISLAND MEADOWS | SKIFF |
| CANOE | ISLE | SLIGO |
| CANOE EXT | JEANNINES | SLOOP |
| CEDAR POINT | KAYAK | SOUTH HERO |
| CHAMPLAIN | KEEL | STAR |
| CHAMPLAIN LANDING | LADD POINT | STATE PARK |
| CIARA | LAKESHORE | STURGEON |
| CLIPPER | LAKESHORE SOUTH | SUNRISE |
| COOPERS BAY | LAKEVIEW | TEBEAU |
| COOPER BAY SOUTH | LAUNCH | TERRY |
| COOPERS BAY NORTH | LIGHTNING | TOWN LINE |
| COOPERS BAY VIEW | LONG POINT | US ROUTE TWO |
| CUTTER | LONGMEADOW CAMP | VESSEL |
| DINGHY | LONGMEADOW EAST | VILLAGE |
| DODGE | LOVERS | WEST SHORE |
| DONALDSON | MACOMBER | WESTSIDE |
| DRAWBRIDGE | MAYNARD | WHIPPERWILL |
| DREAMLAND | MOCCASIN | WHITEGATE |
| DUBUQUE | MOUNTAIN VIEW | WHITES |
| EAST SHORE NORTH | NICHOLS BAY | WHITES NORTH |
| EAST SHORE SOUTH | OLD MARSH | WILFREDS |
| EMERALD POINT | OLD TOWN | YACHT |
| FAYWOOD | PARIZO | YAWL |
| FISH HATCHERY | PASSAGE VIEW | YOUNG |
| FOLSOM HARBOR | PEARL | |
| FRIGATE | PEARL BAY | |

OETIXMTASWEIVEGASSAPNAGMUDEVZSAOQBT SWLPOD
FQWYREHCTAHSIFBANGELBAYMOJYAWLPGLOVERSKP
ONMAFXOPOLFMUFRBEONPYLTDBCADAMSLANDINGVB
LAKESHORESOUTHIEKVPEARLMUFWCANAMAKWESTVPA
SNEGRUNLJNSEOYPGKRAPETATSHZVXOREHHTUOSR
OGTHRYUTMGORDONSLANDING SOUTHASKUVIDHSILQ
MOCCASINOPMXRGEOMOMACOMBERFEIDCGRISWOLDUU
HOHOYOUNGEDYESLNNOSDRAHCIRHCBMHTEXZDEAVE
ALIOBBMKBKAYAKXDRGEVCOOPERSBAYVIEWNPGKILG
RVBEAXDFAYDNEIWSBMIOPNERTECVMUGOBMCAEDOGS
BELHILLKUOTENSOKEEELNEMERALDPOINTILRKENOT
OIZIOBBEERWSXSCVBANEIZNEKCAMVAPIRLWAILARN
RAXWAOQURTEACROWADAMSLANDINGEXREISIONSODA
NFRIGATECRAEWYNDRODUBUQUEYACRFEVXISKSIMOL
LADDPPOINTESTRAETOWEOMEFRECHAMPLAINLANDING
AYEVBRIGANTINERDECANAMAKNUGGOTWEVEARONASS
SWIJEANNINESDIDOZAXRCPEATSUNRISEINORAPLC
GOLDMARSHDOISLANDMEADOWSETVATIOINADPTRYAH
COOPERBAYVSZTXUANPOWQUHYDEPOINTEASTOHGENO
UDRAWBRIDGEUTALBACBIRISHROVEROMICRAGHLDO
TEVAHIOBEMUIRSODPONDEKPVESSELSCANOEQOMRIN
GTUABCIBACRGRESTALONGPOINTNPCVEAOCATIINE
AWESTSHOREOBEACONKIDOBEFRTRVCEDARPOINTHGR
LKNVERYFVJGOKINFGYDGRDRDVSEAHOIBTEPBTYSEA
OIKASIMMSPOINTQUISLEASWHITEGATEADREAMLAND
POIKNBXPAWQJUOBALIGHTNINGOMAMUSTKSETRVXCR
NICHOLSBAYEOSWHITESIALLENEXTPCIRABINTIHMA
LOGBRIGHRVGPANTOEDPEDALSOSHISLOPSLANDINGEN
MOUNTAINVIEWPLUOBREASEVOCYDNASIAMYOTRUANY
QWERTYULOIPUIPEARLBAYSAZWEIPKUKNCSAINMA
POIUYMPSHJKLGNLFADAMSSCHOOLQNEWEROLDTOWNM
SKIFFASASAVAGEZCUSROUTETWOTUSYGHARIEMANL
LTRERWCANOEEEXTFDSAVHTUOSEROHSTSAETPNZBNMA
OFGICOOPERSBAYSOUTHREASTSHORENORTHPGYUIOU
OPZLWILFREDSAMTBVROBRAHMJRHUTOIYUREHANSON
POINTFARMWESTEAMNHEDISTSEWQRAZZBERRYBVCXC
DERHGNOMUILLGDSROBINSONPOINTSWQEDFUBLHATCH

Grand Isle Cemetery Commission

2018

The Cemetery Commissioners have extended the fence on the south side of the Grand Isle Cemetery, worked on restoring markers that need repair, removed a large pine tree compromised by a pileated woodpecker at the Quaker Cemetery, and have begun revising the plot maps of the Grand Isle Cemetery. Work on the vault was completed so it can be used again. Rules and Regulations governing all Town Cemeteries have been revised and accepted by the Commissioners. A copy is available at the Town Office.

Long-time Cemetery Commissioner Arthur Goodrich resigned his position. We thank him for his dedicated service and extensive knowledge. Val Hunter was appointed to fill his position until March 2019.

Projects being considered for the future: continued restoration work on grave markers, installing cornerstones for graves that have none, using ground penetrating radar to locate and map unmarked grave sites, and extending the road in the newest part of the Cemetery. The Commission continues to add money to the land fund in case we need to buy more land to enlarge the Cemetery.

The local VFW (Veterans of Foreign Wars) deserves thanks for providing flags to insure that all Veterans' graves are marked with a flag. Local Boy Scout Troop #617, assisted by the Cemetery Commission, took over placing the flags in May, and put out more than 200 American flags and 1 Australian flag on Veterans' graves at the Grand Isle Cemetery and the Hoag Cemetery.

If you know of any Veterans who are buried in the cemetery but whose burials are not marked with a flag on Memorial Day, please let one of the Commissioners know. Each Veteran deserves to be recognized by visitors to the Cemetery.

Merritt Vantine or Sue Lawrence must be notified before any burials are done in the cemetery. This is to insure the remains are interred in the correct place and that all proper paperwork has been completed.

Please remember that there is no planting of shrubs or trees in the cemetery, and that the Cemetery is closed from December 1 to May 1 each year.

Merritt Vantine, Chair

Lucille Campbell

Sue Lawrence

Ilyo McCray

Val Hunter

GRAND RECREATION COMMITTEE REPORT

2018

- Trail clearing & expansion
- New baseball scoreboard
- Bocce court built
- Bocce equip shed built
- Ice skating rink built, light installed, sign installed
- Yoga program at the school
- Soccer program
- Basketball program
- Ski/Board program
- Summer camp scholarships
- Vandalism in the park
- Priced out new electrical box & post that needs to be replaced
- New motion lights installed due to vandalism

2019 Plans/Improvements/Additions

- Get 2 more quotes and get electrical box & post installed
- 2nd Bocce court installed
- Resurface basketball court due to vandalism
- Paint lines for basketball court and add pickle ball court lines
- Purchase pickle ball court nets
- Clearing trees along roadway for clear visibility into park due to vandalism & safety - talk to town about insurance and who can do this job
- Easter egg hunt/scavenger hunt in park & along trail
- Community park event - kick off summer - Touch a truck, games, BBQ
- Winter Carnival at the skating rink
- Yoga program
- Soccer program
- Ski/Board program
- Summer camp scholarships
- New sign getting designed and installed at Donaldson Park
- Adding wood chips to playground area
- Looking into new park equipment to be installed

Grand Isle Free Library Annual Report

July 1, 2017 – June 30, 2018

Library hours are: Tues. 1-8 PM., Wed. 9 AM.-12 PM., Thurs. 4-8 PM., and Sat. 9 AM.-3 PM.
The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com.

Our email address is: grandislefreelibrary@hotmail.com.

The library offered an engaging Summer Reading Program this year. “Build a Better World” was the theme and various presentations took place, including musical guest Ron Carter. Ron Krupp offered a workshop describing how gardeners can move from using chemicals to organic methods.

The Fiber Night program on Thursday evenings at 6:30 PM continues to meet. New members who are interested in sharing or learning skills such as knitting, sewing, tatting and others are welcome to join. Storytime is offered on Wednesday mornings at 10 AM. You can check our website or contact the Library Director if you have questions about which dates these programs or other programs will take place.

This year we continued to be part of the Department of Libraries Interlibrary Loan system. In addition to mailing books we have now contracted with a courier service. This more affordable and streamlined process for requesting books and has become a much used and appreciated service. Patrons can access online resources on our library website. These include audio books to download, job seeking support services, free online courses, and other interesting and beneficial resources.

Thank you to the many patrons who have supported the library this year, and to the Friends of the Library who have purchased items such as paper and a new printer. In June 2018 Kathy Tulissi retired, and Rhonda Richard was hired as the new Library Director. We offer our best wishes to Kathy and a warm welcome to Rhonda. The library looks forward to continuing with our valued programs and adding new ones to meet the interests of the community.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6:30 PM at the library. Special meetings will be called as necessary for the smooth operation of the library. Meetings are open to the public and community, participation is encouraged. We have a Library Commissioner’s position (Term 5 years) that expires each March.

GRAND ISLE FREE LIBRARY
Budget: 2019 – 2020

| Receipts: | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| Town of Grand Isle* | 14,445 | 14,895 | 15,125 | 15,910 | 18,920 | 21,900 |
| Salary | 16,885 | 17,785 | 18,141 | 22,718 | 23,173 | 28,350 |
| FICA | 1,291 | 1,361 | 1,388 | 1,738 | 1,773 | 2,169 |
| Health Insurance | | | | | | 10,523 |
| Retirement Plan | | | | | | 1,480 |
| Utilities | 5,000 | 6,000 | 6,500 | 6,500 | 5,000 | 5,000 |
| Town Appropriation | 37,621 | 40,041 | 41,154 | 46,866 | 48,866 | 69,422 |
| Expenses:* | | | | | | |
| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |
| Audio Visual (CDs, DVDs) | 800 | 800 | 1,000 | 1,000 | 2,500 | 2,500 |
| Books: | | | | | | |
| Adult Books (ages 14 & above) | 4,000 | 4,000 | 4,200 | 4,200 | 4,200 | 4,200 |
| Children's Books | 1,500 | 2,000 | 2,200 | 2,200 | 2,200 | 2,200 |
| Magazine subscriptions | 150 | 200 | 200 | 200 | 100 | 100 |
| Library/Office Supplies/ Postage | 500 | 500 | 500 | 500 | 1,000 | 2,500 |
| Interlibrary Loan, postage | 1,000 | 1,300 | 1,500 | 1,500 | 1,500 | 1,500 |
| *Telephone-Norcom | 220 | 220 | | | | |
| *Internet Access-Comcast | 180 | 180 | 180 | 180 | | |
| Computer replacement fund | 300 | 300 | 300 | 300 | 300 | 300 |
| Technical support/Computer prog. | 1,200 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Travel | 150 | 300 | 300 | 300 | 400 | 1,000 |
| Professional development | 125 | 125 | 125 | 125 | 300 | 300 |
| Dues (VT Library Assoc.) | 175 | 175 | 175 | 175 | 175 | 175 |
| Furnace Cleaning | 150 | 150 | 150 | 150 | 150 | 150 |
| Cleaning | 600 | 600 | 600 | 600 | 600 | 600 |
| Programs | 500 | 700 | 700 | 700 | 1,500 | 2,000 |
| Library Furniture/Fixtures/Hardware | 120 | 120 | 120 | 120 | 120 | 500 |
| Misc. | 500 | 500 | 100 | 100 | 100 | 100 |
| Automation | 1,500 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| GMLC (Green Mtn. Library Consort) E-Book Subscription | 600 | 600 | 650 | 650 | 650 | 650 |
| Petty Cash | 25 | 25 | 25 | 25 | 25 | 25 |
| Booklist | 150 | 150 | 150 | 160 | 300 | 300 |
| One Click Digital - Ebook subscription | N/A | N/A | 525 | 525 | 600 | 600 |
| Subtotal | 14,445 | 14,995 | 15,900 | 15,910 | 18,920 | 21,900 |

Notes:

*Payroll increase is at 3% per Selectboard recommendations.

*Librarian hours increased from 23 to 26 hrs. per week. 25 hrs. per week qualifies for benefits.

* Internet Access is now part of Comcast from Utilities.

* Telephone is now part of Comcast taken out of Utilities.

The Library requests a Town appropriation of \$69,422.00 to operate the library from July 1, 2019 - June 30, 2020.

Grand Isle Historical Society 2018-2019

The Hyde Cabin and Block School site, 228/230 US Rt, 2, operated from Memorial Day to Columbus Day by the Grand Isle Historical Society, had another successful season. Docents welcomed more than 600 visitors from Vermont, 28 other states and 4 countries – Canada, England, Australia, and New Zealand - this summer. The Block School was the site of several evening history programs and rotating displays. Additional lighting in the Hyde Cabin to make the items more visible, and a new flag pole with a solar light were installed. Wall maps, a large butter churn, and antique clothing displays were added. The Society welcomed the return of the original historical site plaque, found by Carmela Monaco, restored by Jeff Kunin and reinstalled on the Cabin. An outdoor bench honoring Donnie and Fay Chamberlin's contributions was installed on the grounds of the Cabin by the Grand Isle Select Board. Members of Boy Scout Troop 617 rebuilt the rail fence around the grounds of the historical site. The South Hero Museum gave a glass display case which allowed smaller items to be shown in the Block School. Two Grand Isle Elementary School classes joined Jeanette Dixon at the Block School for presentations of "A Day in an 1800s School." Sincere thanks to all who volunteered their time, talents, and materials, and especially to the Grand Isle Select Board for their support.

A small core group of officers and committee members of the Grand Isle Historical Society are busy planning events for the coming summer season. We are looking for additional people willing to serve on the Budget, Hospitality, Publicity, and Program Committees. A knowledge of Grand Isle history is not necessary, just a willingness to help – and maybe learn some history along the way. Our planning meetings are held once a month. Contact **Jean B. Prouty, President, at 372-4024** if you are interested in helping or just want to find out more about the Historical Society.

Copies of Alan Stratton's "*History of the South Heroe Island*" and Jan Bender's "*A History of the Town of Grand Isle*" are still available for purchase. Contact **Lucille Campbell, Curator, at 372-5534** if you have questions about the Grand Isle history books, or about donating or loaning historic items related to the Hyde Family, Grand Isle's one-room schools, agricultural history, or past.

Purpose and Mission of the Grand Isle Historical Society

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect and preserve personal records, relics, heirlooms, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, and other materials deemed appropriate; all of which have some direct connection with the historical and cultural development of the Town of Grand Isle. The Society will disseminate information which will stimulate appreciation of the historical heritage of the Town of Grand Isle.



GRAND ISLE RESCUE, INC.

PO Box 79
Grand Isle, VT 05458

Serving the communities of Grand Isle & North Hero

January 8, 2019

Citizens of Grand Isle,

Grand Isle Rescue (GIR) Inc. is a 501(c)3 non-profit organization that provides Emergency Medical Services (EMS) for Grand Isle and North Hero. Vermont requires by state statute (Title 18, Chapter 17) that all towns must provide access to medical 911 emergency services, and has strict requirements for rescue squad equipment and squad licensure. Ambulances are inspected and licensed by the state annually. Grand Isle Rescue is an Advanced Life Saving (ALS) service that includes EMRs (Emergency Medical Responders), EMTs (Emergency Medical Technicians), and AEMTs (Advanced Emergency Medical Technicians). Training and testing for certification and licensing of providers is conducted at the national and state level; EMS procedures are determined by Vermont State Protocols. Most towns in Vermont utilize paid staff, per diem compensation, or turnkey ambulance service from an EMS business (e.g. AMCARE), at a significantly higher cost. Grand Isle Rescue remains one of the very few remaining fully volunteer rescue services in the state.

In the 2017/2018 fiscal year, GIR responded to 282 calls in Grand Isle and North Hero (including a few mutual aid calls in S. Hero, Alburgh, and Isle LaMotte). 67% of the calls were in GI, 29% in NH. About 60% required transport to UVM Medical Center. Average call time for transport to UVMC is ~2 ½ hours (response + on scene time + transport + return + report/restocking).

Assets of GIR Inc. include the unmanned station at 4 Faywood Road and two ALS ambulances. We recently replaced an 18 year old ambulance with a 2018 model. Cost of the new ambulance was ~\$189,000. We depreciate ambulances over 7-years. Ambulances and other capital expenditures are bought using savings accrued from various revenue sources. In 2017/2018 billing provided 56% of revenue, fundraising/grants/memorials 25%, appropriations from Grand Isle 10.5%, and North Hero 7%. Revenue for 2017/2018 totaled \$165,615. Expenses for the year were \$123,138 for a net income of \$42,477. \$30,000 of that income were set aside for the new ambulance fund, leaving an operating reserve of \$12,477. Grand Isle Rescue Inc. has no debt.

Going forward, Grand Isle Rescue has a number of financial challenges, including increasing operating expenses (medical equipment and supplies), equipment requirements to meet Vermont EMS protocols, State tax on ambulance revenue, and the increasing cost of training and training equipment.

GIR providers include 14 senior members (8 provide the majority of response), 9 associate members, and 5 junior members (not licensed to respond). Operational challenges are primarily related to the low number of volunteers. The membership is aging, subject to burnout, and younger members often get trained but leave GIR to take paying rescue jobs elsewhere. Licensing is often a challenge for new volunteers, and relicensing is required every 2 years. The task is easier when it is shared. Help your neighbors and your town and JOIN RESCUE!!

Grand Isle Rescue is requesting \$19,300 from the taxpayers of Grand Isle, an increase of <5% over last year's request. Thank you for your support.

Ray Mitchell, Grand Isle Rescue Vice-President



Grand Isle Volunteer Fire Department, Inc.

"Dedicated Community Service since 1951"

P.O. Box 123

Grand Isle, VT 05458

Since 1951 the Grand Isle Volunteer Fire Department, Inc. (G.I.V.F.D.) and its members have proudly served the Town of Grand Isle and neighboring communities. Last year G.I.V.F.D. responded to 142 emergency calls that included structure fires, motor vehicle crashes, carbon monoxide and fire alarms, hazardous material spills, marine and ice rescues. We currently have 18 active members who serve our community year round, 24/7 in addition to our auxiliary hosting fundraising events and helping the department.

Over the past 18 months much has happened. With your support, a new fire station was built that became occupied in February - **THANK YOU!** During that time as well, G.I.V.F.D. actively pursued grant funding to help offset some of the building costs. Two grants were awarded; one in the amount of \$15k for a combined training/community space and the second in the amount of \$21k to purchase a generator for the station. The Grand Isle Volunteer Fire Department also received two highly competitive FEMA grants: \$80k for new self-contained breathing apparatus (SCBA) and \$252k for a new fire truck that entered service at the beginning of December 2018. An important side note to that FEMA grant, G.I.V.F.D. stood out from other departments because of the ability to contribute more than \$100k towards the cost of the fire truck thanks to the annual \$10k allocation from the residents of Grand Isle.

Recruitment and retention of volunteers is a challenge faced by many all-volunteer emergency service providers in our state, including Grand Isle Fire. We ask all residents to consider volunteer service in the fire department. There is a place for everyone. If you have any interest in joining the fire service family, stop by the station any Wednesday evening at 7pm or give us a call at (802) 372-5012.

To all the residents of Grand Isle, thank you for your continued support of the fire department and its members. We strive to continue to provide the best emergency services to our neighbors and coverage area.

Respectfully submitted,

Todd Boutin
Chief

Joseph Clark
Assistant Chief

Adam White
Assistant Chief

GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
 July 2019 through June 2020

| | <u>Jul '19 - Jun 20</u> |
|---------------------------------|-------------------------|
| Ordinary Income/Expense | |
| Income | |
| FUNDRAISING INCOME | 3,000.00 |
| LETTER DRIVE | 7,800.00 |
| FISH HATCHERY | 2,200.00 |
| HANSON TRUST | 400.00 |
| INTEREST INCOME | 600.00 |
| TOWN APPROPRIATIONS | 63,345.00 |
| | <hr/> |
| Total Income | 77,345.00 |
| Expense | |
| FUNDRAISING EXPENSES | 750.00 |
| STATION SUPPLIES | 1,500.00 |
| PERSONAL PROTECTIVE GEAR | 8,500.00 |
| FIRE PREVENTION | 1,100.00 |
| RECRUITMENT & RETENTION | 5,000.00 |
| BUILDING MAINTENANCE | 500.00 |
| DUES | 100.00 |
| EQUIPMENT MAINT(Portable)&FOAM | 1,000.00 |
| GAS/DIESEL | 3,600.00 |
| INSURANCE/REGISTRATIONS | 16,995.00 |
| APPARATUS PARTS/REPAIRS | 11,500.00 |
| RADIO/PAGER | 4,000.00 |
| REPLACEMENT APPARATUS/EQUIPMENT | 14,000.00 |
| SUPPLIES/EQUIPMENT-OFFICES | 2,000.00 |
| TELEPHONE/INTERNET | 2,100.00 |
| TRAINING | 4,700.00 |
| | <hr/> |
| Total Expense | 77,345.00 |
| Net Ordinary Income | <hr/> |
| Net Income | <hr/> <hr/> |



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

I submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2018. The mission of the Grand Isle County Sheriff's Department is our commitment to improving the quality of life for the citizens of Grand Isle County to provide safety and security through public service while upholding the laws of the State of Vermont and the constitutional responsibilities of the Office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2018, the Sheriff's Department responded to 2474 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

| FY18 | FY17 | FY16 | FY15 | FY14 | FY13 | FY12 | INCIDENT CATEGORIES |
|------|------|------|------|------|------|------|---|
| 38% | 38% | 40% | 40% | 34% | 33% | 32% | Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections |
| 26% | 25% | 27% | 27% | 22% | 25% | 25% | Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants |
| 10% | 11% | 11% | 9% | 8% | 9% | 11% | Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening |
| 11% | 9% | 8% | 10% | 10% | 10% | 9% | Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents |
| 10% | 9% | 7% | 5% | 11% | 8% | 7% | Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants, Kidnapping, |
| 3% | 3% | 3% | 4% | 10% | 9% | 10% | Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief |
| 1% | 3% | 2% | 3% | 3% | 5% | 4% | 911 Hang-ups, Missing Persons, Marine Incidents |
| 1% | 2% | 2% | 2% | 2% | 1% | 2% | Littering (needles), Lost/Found Property, Recovery of Stolen Property |

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within Grand Isle County. Patrol is the initiating point for all investigations of criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2018, the Sheriff's Department pro-active approach to law enforcement documented 2619 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

| INCIDENTS 07/01/2017 - 06/30/2018 | GRAND ISLE |
|---|------------|
| 911 Hangup | 4 |
| Agency Assist - Federal Agency (FAA/USCG/ATF) | 0 |
| Agency Assist -State Agency (VSP/DCF/F&W) | 12 |
| Agency Assist - Other Law Enforcement | 12 |
| Agency Assist - Fire/Rescue | 90 |
| Alarm / Property Check | 26 |
| Animal Cruelty/Animal Problem | 16 |
| Assault (Aggravated) | 4 |
| Assault (Not Aggravated) | 0 |
| ATV/Snowmobile Incident | 1 |
| Burglary | 1 |
| Careless & Negligent Operation of Vehicle | 1 |
| Citizen Assist/Prints/Unlock/Death Notification | 83 |
| Citizen Dispute | 20 |
| Court Order Violation | 4 |
| Crashes (Vehicles, ATV's, Snowmobiles) | 30 |
| Directed Patrol | 13 |
| Disorderly Conduct/Disturbing the Peace | 1 |
| Domestic Abuse Order Violation | 11 |
| Domestic Dispute/Family Fight/Custodial Dispute | 12 |
| Driving License Suspended - Criminal | 8 |
| Drugs (Consent Search/Possession) | 10 |
| DUI | 3 |
| False Information to Law Enforcement | 0 |
| Fraud/Embezzlement/Forgery/Bad Checks | 2 |
| Juvenile Problem/Runaway Juvenile | 22 |
| Kidnapping | 0 |
| Leaving the Scene of an Accident | 1 |
| Littering Complaint/Illegal Burning | 2 |
| Lost / Found Property | 5 |
| Marine Incident | 3 |
| Missing Person | 3 |
| Motor Vehicle Complaint/Parking Problem | 20 |
| Noise Disturbance/Fireworks | 2 |
| Obstruction of Justice | 0 |
| Phone Problem/Harrasment/Threatening | 12 |
| Public Speaking | 10 |
| Search Warrant | 1 |
| Sex Offense | 0 |
| Sex Offender Registry Check | 3 |
| Suspicious Activity | 59 |
| Theft/Larceny | 5 |
| Traffic Hazard | 5 |
| Trespass Complaint | 4 |
| Unlawful Mischief/Property Damage/Vandalism | 5 |
| Unsecure Premise | 0 |
| VIN Inspection | 21 |
| Warrant Arrest | 3 |
| Welfare Check/Suicidal Circumstances | 21 |
| Total Incidents | 571 |

23% of all County calls for service FY18

| TICKETS ISSUED | # of Tickets Issued |
|--|---------------------|
| Violation Type | GRAND ISLE |
| Speed | |
| 1-10 over posted speed limit | 0 |
| 11-14 over posted speed limit | 1 |
| 15-20 over posted speed limit | 8 |
| 21-25 over posted speed limit | 6 |
| 26-30 over posted speed limit | 3 |
| 31-35 over posted speed limit | 0 |
| 36-40 over posted speed limit | 0 |
| 41+ posted speed limit | 0 |
| ATV / Snowmobile Violation | 4 |
| Cell Use While Driving | 0 |
| Condition of Vehicle | 0 |
| Consume Alcohol/Marijuana While Driving | 3 |
| Driving Roadways Laned for Traffic | 1 |
| Excessive Speed (Crash) | 1 |
| Failure to Use Seat Belts | 0 |
| Failure to Yield to Emergency Vehicle | 1 |
| Juvenile Operator Violating Passenger Restrictions | 0 |
| Limitations on Passing | 0 |
| Misuse of Plates (not assigned to vehicle) | 2 |
| No Inspection | 13 |
| No Insurance | 6 |
| No License / Operating Under Suspension | 8 |
| No Registration | 3 |
| Possession of Marijuana <2 oz | 7 |
| Stop Sign Violation | 0 |
| Underage Alcohol Violation | 2 |
| TOTALS | 69 |

14% of all County tickets issued in FY18

| WRITTEN WARNINGS ISSUED IN GRAND ISLE | # of Warnings |
|---------------------------------------|---------------|
| TOTALS | 299 |

13% of all County written warnings issued in FY18

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 4, 2019

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2018 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- ***Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.***
- ***Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.***

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

"Your Safety Is Our Business"

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

3 - Troopers on the Tactical Services Unit (SWAT Team)

1 - Troopers on the SCUBA Team

1 - Trooper assigned a K-9

3 - Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

3 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

3-Member's Assistance

2017 Total Annual Figures & Comparison:

| | |
|--------------------------------------|-------------|
| Total cases investigated: | 6491 |
| Total arrests: | 520 |
| Total tickets issued: | 1624 |
| Total warnings issued: | 3874 |
| Fatal Accidents Investigated: | 4 |
| Burglaries Investigated: | 57 |
| Impaired Driving Arrests | 102 |

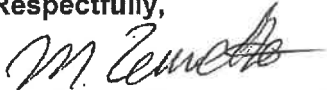
| | Total Crashes | Total Burglaries | Total Thefts |
|-----------------------------|------------------|---------------------|-----------------|
| Average of 2016- 2017 | 564 | 67 | 169 |
| 2018 | 487 | 57 | 173 |

Local Community Report: Grand Isle

| | |
|-----------------------------|-----------|
| Total Cases: | 98 |
| Total Arrests: | 3 |
| DUI Arrests | 0 |
| Collisions w/ Damage | 4 |
| Collisions w/ Injury | 0 |
| Vandalisms: | 0 |
| Alarms | 14 |
| Burglary: | 0 |

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,



**Lieutenant Maurice Lamothe
Station Commander**

"Your Safety Is Our Business"



Grand Isle County Mentoring Program

Box 31
South Hero, VT 05486
372-5239
gicmentoring@gmail.com

Annual Report June 2018

Grand Isle County Mentoring is a school-based mentoring program, which matches community children with adults who have similar interests. They meet once a week for one hour in the school at a mutually convenient time and develop a relationship. During their time together, they participate in many activities on the school grounds, including games, arts and crafts, cooking and conversation. Mentoring has proven results for both the children and adults who care enough to make the commitment of just one hour a week. Research supports that children with mentors are much more likely to stay in school, improve in school and not turn to drugs, alcohol or violence. Even more amazing is the fact that it takes a mentor working with a child 1 hour a week to make an impact.

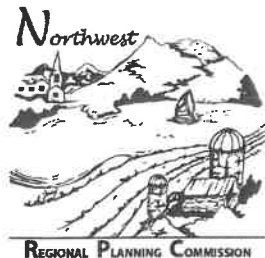
The Grand Isle County Mentoring Program is currently in its ninth year. Last June, we ended the school year with 39 matches in the Grand Isle Schools, 17 of those matches in the Grand Isle School.

We had three community event this year; game night where mentors and mentees join together to have an evening of playing games and having a pizza party. In March we took two buses of over 90 mentors and mentees to ECHO science center for an evening with mentoring programs in our area. At the end of the school year, we had a family dinner with over 120 people, families, mentors and mentees celebrating the year.

This year's evaluation of the program found that mentees indicated they were happier, better able to share feelings, making healthier choices, that their school attendance had improved, that they felt better about school, were developing new interests and getting along better with others. Several teachers commented on the progress mentees had made and the importance of the mentoring relationship. Mentors, parents and teachers felt the program was having a positive effect on students.

Make a difference in a youth's life; be a mentor

Kate Kinney, Mentoring Coordinator
802 372 5239 gicmentoring@gmail.com



Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2018 Grand Isle Projects:

- ✧ Facilitated meetings, developed agendas and drafted minutes for the Grand Isle County Mutual Aid Association.
- ✧ Updated the E-911 poster map and the locally adopted Local Emergency Operations Plan.
- ✧ Completed a FEMA approved and locally adopted Hazard Mitigation Plan.
- ✧ Created maps for Fire Department for evacuation zones around facilities that store extremely hazardous substances.
- ✧ Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- ✧ Wrote a Better Roads grant application for ditch stabilization along West Shore Road.
- ✧ Provided planning and zoning technical assistance.

**Grand Isle
Regional Commissioners:**
Barclay Morris & David Leslie

**Transportation Advisory
Committee:**
David Leslie

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Northwest Vermont Solid Waste Management District
2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail:

C.I.D.E.R.vt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2017 – June 30, 2018

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. *C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities.* The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The C.I.D.E.R. transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2018, C.I.D.E.R. provided 5,111 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 87,211 miles during this 12 month period. Forty-eight different C.I.D.E.R. volunteer drivers operating their own vehicles provided an additional 3,811 rides. These wonderful people donated 4,623 hours of their time while driving over 120,974 miles. 270 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero served 10,609 meals to approximately 175 older adults and persons with disabilities during FY'18. 73% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'18, 50 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training and/or tai chi classes. C.I.D.E.R. designed and built 12 wheelchair ramps or other similar home accessibility projects and the special needs equipment closet loaned 160 wheelchairs, walkers, crutches, shower chairs, and other items to 110 individuals and families. Our newsletter, *THE C.I.D.E.R. PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we again spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

C.I.D.E.R. continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. We are currently working with Cathedral Square Corporation in the pre-development phase of a site near the new Community Health Center in South Hero.

This year C.I.D.E.R. celebrated its 25th year of serving the people of Grand Isle County. The success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, more than 150 Grand Isle County residents volunteered with C.I.D.E.R. in some capacity to help us serve over 500 individuals and families.

Respectfully Submitted, Robin S. Way, Executive Director



There is food insecurity in Grand Isle County!

Contact...

Champlain Islands Food Shelf

At the lower level of the Grand Isle Methodist Church, side entrance

Wednesdays 1 to 4 p.m.

Judy Ayers, manager, 372-8404

Food emergency? Call 372-8404



Island Arts in Grand Isle

2018 -- marks the official seasonal opening of the Island Arts Center at the Homer Knight Barn in North Hero. Structural renovation and exterior and interior improvements have created a center for the visual, literary, and performing arts of Grand Isle County and beyond. It is an intergenerational creative space for our school children, youth, families, and seniors. It is designed to accommodate theater, art galleries, meeting, lectures, films, writing groups, barn dances, workshops, clubs and community projects.

Island Arts is an all-volunteer, non-profit organization whose purpose is to celebrate the creative arts in the Lake Champlain Islands. During the calendar year 2018, Island Arts celebrated thirty-five years of service to Grand Isle County and continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. Wide-ranging selections of classes are presented through our Academy by professionals and experts in a wide variety of fields. Watch for announcements of upcoming summer programs at the island Arts Academy at islandarts.org.

For the past year scholarships have totaled over \$5000 including free participation to our concerts for children 12 years of age and under, and financial aid in the rental of instruments for school bands. Funds for our programs come from generous Grand Isle county summer and year-round residents, concerts goers, our many Friends, and apportionments from all five towns. To cover expenses Island Arts has been awarded grants from the Vermont Arts Council and other foundations.

The Grand Isle County Music Fest in March is an annual event funded by a grant from Island Arts to the county schools. Band and chorus members from all five towns participated in the event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero VT 05474 802-372-8889 www.islandarts.org



THE
University of Vermont
HEALTH NETWORK

Home Health & Hospice

Town of Grand Isle
UVMHN HH&H Request for Funding 2020

Care Report for FY18

UVMHN Home Health & Hospice cared for 88 people in Grand Isle during our past fiscal year (July 2017-June 2018) with the following services:

| HH&H Service | VISITS | HOURS |
|-----------------------------|--------------|--------------|
| Nursing | 369 | |
| Physical Therapy | 741 | |
| Speech Therapy | 44 | |
| Occupational Therapy | 164 | |
| Social Work, Social Service | 75 | |
| Licensed Nursing Assistant | | 77 |
| Homemaker | | 293 |
| Waiver Attendant | | 6,330 |
| Personal Care Attendant | | |
| Total | 1,393 | 6,700 |

| COST OF PROVIDING CARE | AMOUNT |
|--|------------------|
| Total Cost of HH&H Service | \$265,414 |
| Amount Reimbursed by Medicare, Medicaid, Private Insurance, Contracts, and Patient Fees | \$249,336 |
| Total | \$16,077 |

UVMHN Home Health & Hospice request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$2.32 million** in charitable care that we provided this year.

Last year, the HH&H cared for over **5,900** people of all ages, regardless of their ability to pay. Your contribution helps ensure Grand Isle residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

Our goal is to have each town and city help alleviate some of the debt the HH&H incurs. The town of Grand Isle pledged \$6,520 for FY19. Thank you.

FY20 Request

For fiscal year 2020, UVMHN Home Health & Hospice is requesting a contribution of \$6,520.



State of Vermont
Department of Health
St. Albans District Office
27 Federal Street, Suite 201
St. Albans, VT 05478

[phone] 802-524-7970
[fax] 802-527-5405
[toll free] 888-253-8801
HealthVermont.gov

Vermont Department of Health Local Report

Grand Isle, 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in St. Albans at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food-Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.



Learn more about what we do on the web at www.healthvermont.gov

Join us on [FACEBOOK.COM/VDHSTALBANS](https://www.facebook.com/VDHSTALBANS)

Follow us on www.twitter.com/healthvermont



**U.S. Department
of Veterans Affairs**

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

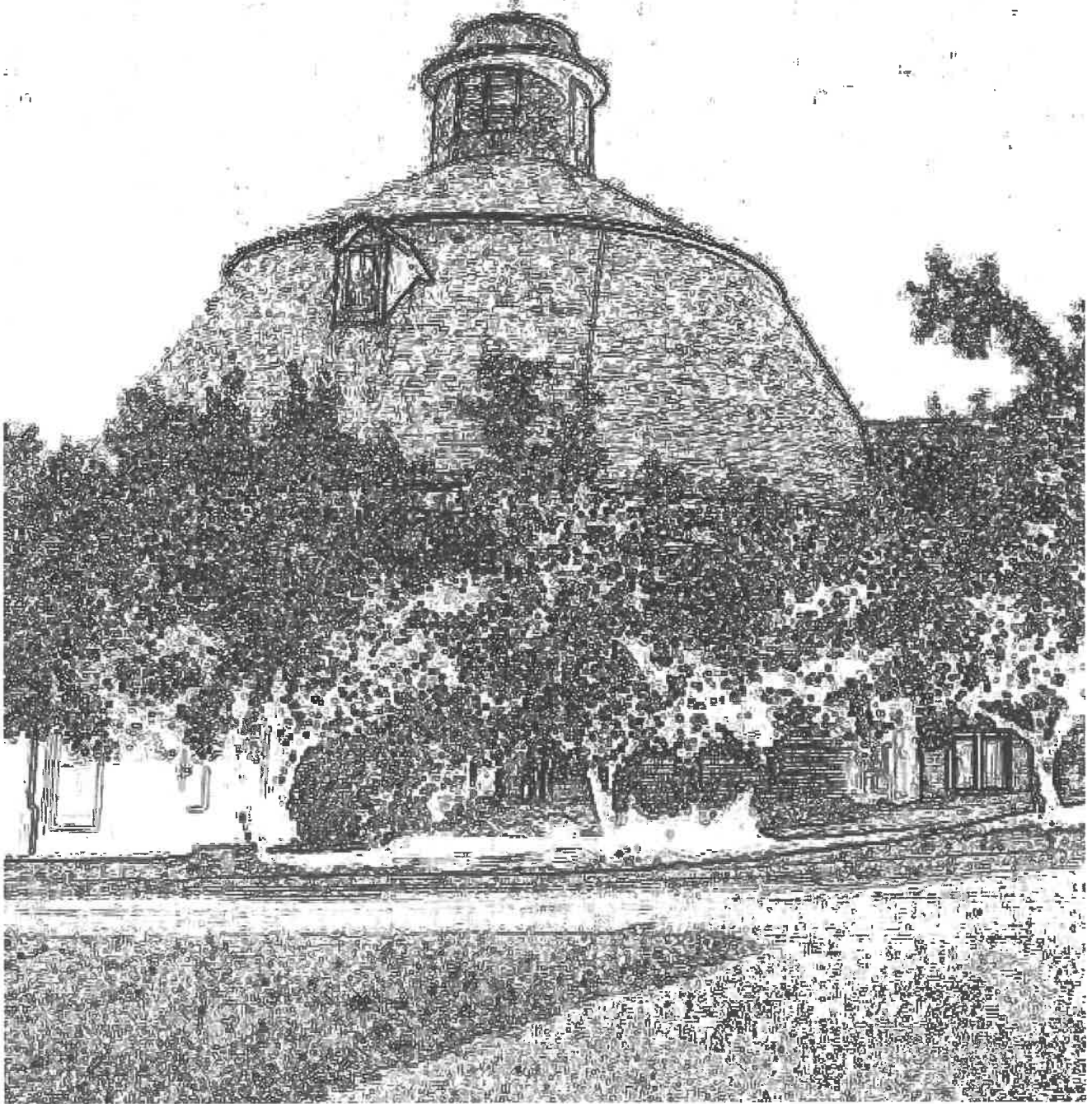
The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

| | |
|----------------------------|--------------|
| American Legion | 802-296-5166 |
| Disabled American Veterans | 802-296-5167 |
| Veterans of Foreign Wars | 802-296-5168 |

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director



ABSTRACT OF GRAND ISLE TOWN SCHOOL MEETING 2018

The 2018 School Meeting was called to order by Moderator Eric Godin on Monday, March 5, 2018 at 6:05 P.M. Eric Godin reads the Annual School District Warning.

ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 5, 2018 at 6:00P.M. to transact the following business:

- ARTICLE 1. To take up the Auditors Report. Ron Bushway made a motion to accept the auditor's report. No second motion or discussion. All are in favor. Motion carried.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes? Adam White made a motion to borrow in anticipation of taxes. No second or discussion. All are in favor. Motion carried.
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 6, 2018. No discussion.
- ARTICLE 4. Adjourn: Eric Godin turns the meeting over to Gary Marckres, School Board Chair to discuss the remaining articles. See below for further details. The meeting is returned to Eric Godin. A motion to adjourn is made by Bill Baron. No second or further discussion. All are in favor. Meeting is adjourned at 7:10 P.M.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 6, 2018. Polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by Australian ballot on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,152,953 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,589 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

Gary Marckres starts by introducing the new Principal and other Board Members. A power point presentation is explained with the FY19 budget highlights:

- Homestead tax rate is **higher** than last year.

- Education spending per pupil is **higher** than last year.
- Education spending **below** state threshold.
- Meets **Building Maintenance & Improvement** needs.
- Supports **Technology** improvement plan.
- Grand Isle **total expense** budget increased by 26K.

Denise Douglass questioned the \$16K per pupil spending which is equivalent to a new car – how can we continue to afford quality education for our children? Gary Marckres spoke by saying his personal opinion is that Montpelier has finally realized and is taking a hard look at how education revenues are raised. Only 20% of the education budget is controlled locally. No other questions.

ARTICLE 6. Shall the legal voters of Grand Isle School District approve the school board to expend up to \$175,000 in additional monies beyond the budgeted amount to fund school choice for the 2018-2019 seventh grade at Grand Isle School?

Lisa Shepard questioned if the \$175K is the total for the whole class? Gary Marckres answered by saying no, it is not. The total is not 100% due to the fact that it depends on the total number of students which is not absolute at this point in time.

ARTICLE 7. To elect all School Officers as required by Law. No discussion. Refer to Article 4.



GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle School on Monday, March 4, 2019, at 6:00PM to transact the following business:

ARTICLE 1. To take up the auditors report.

ARTICLE 2. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian ballot on Tuesday, March 5, 2019.

ARTICLE 3. Adjourn

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle Town Office, on Tuesday, March 5, 2019. Polls open between the hours of 7:00AM and 7:00PM to vote by Australian ballot of the following articles:

ARTICLE 4. To elect all School Officers as required by law.

Dated at Grand Isle, Vermont this 25th day of January, 2019.



Gary Marckres, Chair



Don Bartlett




Nathan Robinson



Michael Inners

Recorded and Posted at Grand Isle, VT
this 28th day of January, 2019

ATTEST:


Mellissa Boutin, Clerk

Grand Isle School

Town Report

2019

Prepared by Lauren Thomas, Principal

At Grand Isle school, students and staff continue to pursue the pillars of being Honest, Safe and Kind. For the 155 students at Grand Isle School we strive in creating strong relationships with students. We are thankful for the continuing support of Grand Isle Mentoring Program that helps elevate our students feeling of connecting to adults in the community. At Grand Isle School, we wholeheartedly believe that all students can find success through unique and personalized pathways. Our middle school students work on Personalized Learning Projects or PLPs that allow each student to research areas of their interest. PLPs are a part of the ACT 77 legislation that aims to help Vermont students to be successful in a global economy and students will continue on utilizing PLPs throughout their high school matriculation.

Another way that our instruction is personalized is through our Multi-Tiered Systems of Support, or MTSS. Utilizing MTSS allows us to collect data on all students to strengthen in- class instruction by identifying areas of growth for all students (Tier 1), it also allows us to identify struggling learners who would benefit from direct instruction in small groups with interventionists (Tier 2), and should a student require, ongoing support from a Special Educator or Interventionist (Tier 3). MTSS allows for students to fluidly move through the various intervention cycles, receiving instruction to support growth in their areas of need. Our staff meets at the end of data cycles, to review student progress and discuss next steps within the MTSS process. This time together is valuable and allows for staff to discuss what is best for each student in order for them to continue to make growth.

We have multiple measures to aid in determining if students are finding success. The Fountas and Pinnell reading screener, or F&P is administered by our interventionists. This helps determine appropriate placement for reading intervention. Another tool we access are our online supports such as Dreambox for math and Istation for reading supports. Both online platforms allow students to get a leveled screener and give instruction at the student's "just right" level. This individualization helps students access the material at their level. Lastly, grades 3-8 are given the Smarter Balanced Assessment or SBAC, which is the identified end of year state testing platform. We are able to utilize the results at the beginning of each school year to help create instructional groups and identify large areas of growth that we can focus on as a staff. Some of the highlights from last year's SBAC assessment were: 6,7 and 8th grade math proficiency scores were well above the SU and state average and our 6th and 7th grade students performed at state target levels of proficiency in English Language Arts. We continue to focus on early intervention for Literacy and Math skills as the SBAC assessment shows area of growth in the earlier grades.

Besides our increased ability to provide student with targeted instruction, we have also increased our ability to provide students with a lot more fun! This year we have been

able to increase our time with Moretti from RiseVT. RiseVT are here to support and inspire you to have fun, play more, eat well, and feel good! They work with individuals, employers, schools, childcare providers, and municipalities to provide opportunities to make the healthy choice the easy choice. Started in Franklin & Grand Isle Counties, RiseVT is going statewide and will have a presence in all 14 counties by the end of 2019. With RiseVT, students are able to inspire change through various avenues. One way that students made a healthy impact on their peers was the 5th Grade Snack Down challenge, where Mrs. Merola's class created healthy snacks for their classmates to try and vote. They created Public Service Announcements utilizing the Green Screen in the Makerspace.

Another avenue that students are invoking change, is by having a student advisory council who review the grants that students and staff propose that will help the community be healthier. Students and staff are encouraged to submit grants that are aimed to increase movement and healthy choices throughout the student's time at school. Through RiseVT and their connections we have also added in some training for staff to teach cooking in the classroom through Healthy Roots and Stop the Bleed Training through Northwest Medical Center. Ms. Brabazon has created a strong partnership with the Grand Isle Food Shelf in creating a Wednesday night non perishable food pick up for families.

Ms. Brabazon who is the school's librarian also works closely with staff and students in accessing technology at Grand Isle School. Students enjoy working closely with her in programming robots, participating in Hour of Code activities, and helping design a Makerspace. She helps students elevate the depth and quality of their work by incorporating technological tools including the green screen and the digital video editing software.

Making data-informed decisions, creating lasting community partnerships and ensuring students are successful in college and career are at the root of what we try to achieve here at Grand Isle School. We do not know what type of job skills someone in 2050 will need. We continue to focus on the 4C's, Critical Thinking, Communication, Collaboration, and Creativity. Students will need a strong foundation in being able to deal with change, learn new things and preserve mental balance in unfamiliar situations. Today's students will need to reinvent themselves time and time again in the changing economy. It's a large unknown where today's students will find themselves and what they will be doing, but one thing we know, is that we have the right people in place to help students be successful when facing the unknown.

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

2018-2019 Superintendent's Update

It is an honor to report on the progress of the Grand Isle Supervisory Union (GISU) over the past year. I would like to begin my report by thanking the twenty-one Board of Education members across the supervisory union. The time and dedication each Board Member makes to the towns he/she serves is honorable and worthy of respect. Thank you for your service to our towns.

I joined the Grand Isle Supervisory Union as the Acting Superintendent in July of 2018 and in November was hired in the position for the next three years. My background in education includes serving as the Superintendent for the Essex Caledonia Supervisory Union for three years, the High School Principal of Bellows Free Academy in Fairfax for six years, as well as ten years at Colchester High School in a variety of roles including Assistant Principal, Director of Student Support Services, Science Team Leader, and Chemistry and Physics teacher.

I'm proud to report GISU is working on three multi-year Continuous Improvement Plan goals in all schools:

1. Articulate and align Proficiency-Based Curriculum in all subject areas.

Vermont's Education Quality Standards as well as State Legislation (Act 77) prompted a shift towards Proficiency-Based Learning. Proficiency-Based Learning helps students, teachers, and parents know exactly what students need to learn, to what level and by when. GISU is working to align our current curriculum and make improvements to shift towards Proficiency Based Learning using teacher leaders from all five schools and across all grade levels. To date, we have an outline for the English Language Arts Standards and Math Standards. Later this spring we will turn our attention to the Arts, Science and Social Studies.

2. Expand Multi-Tiered Systems of Supports Interventions and Programming

At GISU, we support students through a Multi-Tiered System of Support. The first layer of this is highly quality classroom instruction. The second and third layers provide increasing supports for students in academics and social-emotional skills. One of the biggest challenges our schools face is ensuring *all* students get just what they need when they need it to close their gaps. This year schools across the GISU have used grant funding to implement online programming that not only helps students master skills, but also challenges students who have already mastered academic content. In addition to this programming, the five schools have created a SU-Wide team that focuses on the social-emotional needs of students through the implementation of Positive Behavior Interventions and Supports (PBIS). This team works to bring effective strategies to all five schools to make each school a safe and healthy place to learn.

3. Strengthen the Educator Support System

"If you don't have an effective teacher in front of the classroom, you won't change the trajectory for students." - Melinda Gates

At GISU we are fortunate to have such dedicated teachers across all five of our schools. As we know, effective teaching takes a lot of effort, continual learning, and time. Our teachers spend extra hours regularly attending professional development, designing lessons and units, giving feedback to

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

students and figuring out how to give each student the support needed to progress to the next level.

GISU is committed to continuing to grow our support system for our new and veteran teachers that will enable them to make an impact on the children in the islands. One step towards this is the hiring of an instructional coach to help teachers try new techniques, master and refine strategies that are already in use, and support all teachers in growing just like we do with our students. We are also looking at better supports for new educators so they can be as effective as possible in their first year and years to come. The investment of time in our teachers is one of the best we can make as it will impact the lives of Grand Isle County students for years to come.

In November, our FY 2017 audit was completed. Our audit firm, Sullivan & Powers identified issues which required adjustments to our FY 2016 audit findings (completed by a different audit firm). Sullivan & Powers identified a number of findings which we have developed action plans to address. In many cases we already implemented changes in our processes prior to the completion of the audit. Our action plans have been accepted by the Agency of Education and will be reviewed by the GISU board on a quarterly basis. We are confident that we have the people and processes in place to be successful in the future.

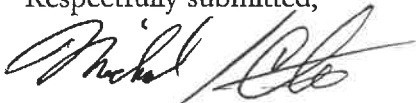
A Statewide Longitudinal Data System (SLDS) has been implemented at the state level to support District and Supervisory Union vertical reporting. The Vermont Agency of Education has chosen Houghton Mifflin Harcourt's edFusion software and all districts in Vermont are now responsible for reporting student and staffing data into this system.

At the GISU level we are in the process of developing the most efficient and accurate way to export our data into the SLDS. The data being collected is the same data that has been reported in previous years, but now the SLDS is consolidating the submission of all the various reports as well as linking schools in the state when needed. This warehouse of data will greatly enhance our ability to provide accuracy in calculating equalized pupil counts as well as tuition student counts and will allow us to more quickly extract any reported data to make informed decisions.

Over the last 18 months there has been significant turn over at the GISU central office with almost ninety percent of the people employed by the supervisory union new to their role. This new staff is working hard and I'd like to thank them for their good work. We invite anyone in the community to stop by, call, email or drop by if we can help in any way.

Thank you for the opportunity to serve the Grand Isle Supervisory Union.

Respectfully submitted,



Michael J. Clark

Grand Isle Supervisory Union

Superintendent

mclark@gisu.org / (802)372-6921

**Grand Isle Supervisory Union
Expenditure Budget**

for FY 20

July 1, 2019 through June 30, 2020

| 1 | 2 | 3 | 4 | Account Number / Description | FY 2019 Budget | FY 2020 Budget | Budget to Increase Amount | Budget Increase Percent |
|-------------------------|----|----|----|--|-------------------|-------------------|---------------------------------|-------------------------------|
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |
| 001 General Fund | | | | | | | | |
| | | | | 101-1200-5110-000-00 Teacher Salaries | \$ 519,064.00 | \$ 550,639.03 | \$ 31,575.03 | 6.08% |
| | | | | 101-1200-5114-000-00 Tutoring | \$ 2,000.00 | \$ 3,000.00 | \$ 1,000.00 | 50.00% |
| | | | | 101-1200-5115-000-00 Aides | \$ - | \$ - | \$ - | #N/A |
| | | | | 101-1200-5210-000-00 Special Ed Health Insurance | \$ 96,880.00 | \$ 102,909.49 | \$ 6,029.49 | 6.22% |
| | | | | 101-1200-5210-001-00 Speical Ed HRA | \$ - | \$ 26,800.00 | \$ 26,800.00 | #N/A |
| | | | | 101-1200-5220-000-00 Special Ed FICA | \$ 39,708.40 | \$ 41,997.94 | \$ 2,289.54 | 5.77% |
| | | | | 101-1200-5230-000-00 Special Ed Life Insurance | \$ 943.74 | \$ 882.00 | \$ (61.74) | -6.54% |
| | | | | 101-1200-5240-000-00 Special Ed Retirement | \$ 3,245.00 | \$ - | \$ (3,245.00) | -100.00% |
| | | | | 101-1200-5250-000-00 Special Ed Workers' Comp. | \$ 3,425.82 | \$ 5,106.00 | \$ 1,680.18 | 49.04% |
| | | | | 101-1200-5260-000-00 Special Ed. Unemployment | \$ 1,304.00 | \$ 1,557.40 | \$ 253.40 | 19.43% |
| | | | | 101-1200-5270-000-00 Special Ed Pro. Develop Trng | \$ 25,982.00 | \$ 17,500.00 | \$ (8,482.00) | -32.65% |
| | | | | 101-1200-5280-000-00 Special Ed Dental | \$ 7,369.80 | \$ 8,472.00 | \$ 1,102.20 | 14.96% |
| | | | | 101-1200-5281-000-00 Special Ed Vision | \$ 2,428.40 | \$ 1,915.00 | \$ (513.40) | -21.14% |
| | | | | 101-1200-5290-000-00 Special Ed Professional Development | \$ 4,850.00 | \$ 5,000.00 | \$ 150.00 | 3.09% |
| | | | | 101-1200-5320-000-00 Contracted Services | \$ - | \$ 74,591.00 | \$ 74,591.00 | #N/A |
| | | | | 101-1200-5330-000-00 Purchased Prof. Services | \$ 116,610.00 | \$ 124,403.00 | \$ 7,793.00 | 6.68% |
| | | | | 101-1200-5500-000-00 Except 560 & 594-595 | \$ - | \$ - | \$ - | #N/A |
| | | | | 101-1200-5513-000-00 Student Transportation | \$ 182,836.00 | \$ 298,410.00 | \$ 115,574.00 | 63.21% |
| | | | | 101-1200-5540-000-00 Special Ed Advertising | \$ - | \$ - | \$ - | #N/A |
| | | | | 101-1200-5561-000-00 Excess Cost-Tuition | \$ 1,430,350.00 | \$ 2,018,052.00 | \$ 587,702.00 | 41.09% |
| | | | | 101-1200-5580-000-00 Special Ed Travel | \$ 1,550.00 | \$ 2,000.00 | \$ 450.00 | 29.03% |
| | | | | 101-1200-5610-000-00 Supplies & Materials | \$ 5,800.00 | \$ 8,505.00 | \$ 2,705.00 | 46.64% |
| | | | | 101-1200-5730-000-00 Equipment | \$ 4,350.00 | \$ 7,000.00 | \$ 2,650.00 | 60.92% |
| | | | | 101-1201-5110-000-00 EEE Teachers Salaries | \$ 114,182.80 | \$ 117,845.39 | \$ 3,662.59 | 3.21% |
| | | | | 101-1201-5210-000-00 EEE Teachers Health | \$ - | \$ 4,800.00 | \$ 4,800.00 | #N/A |
| | | | | 101-1201-5220-000-00 EEE Teachers FICA | \$ 8,734.98 | \$ 7,273.49 | \$ (1,461.49) | -16.73% |

for FY 20

1

2

**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

| | | | | FY 2019 | FY 2020 | Budget to | Budget | |
|----|---|---|---|------------------------|------------------------|----------------------|---------------|--|
| | | | | Budget | Budget | Increase | Increase | |
| | | | | | | Amount | Percent | |
| 1 | 2 | 3 | Account Number / Description | | | | | |
| 58 | | | 101-2150-5270-000-00 SLP Course Reimbursement | \$ 6,525.00 | \$ 3,000.00 | \$ (3,525.00) | -54.02% | |
| 59 | | | 101-2150-5280-000-00 SLP Dental | \$ 1,376.04 | \$ 1,777.00 | \$ 400.96 | 29.14% | |
| 60 | | | 101-2150-5281-000-00 SLP Vision | \$ - | \$ - | \$ - | #N/A | |
| 61 | | | 101-2150-5290-000-00 SLP Prof. Development | \$ 1,350.00 | \$ 323.00 | \$ (1,027.00) | -76.07% | |
| 62 | | | 101-2150-5320-000-00 SLP Purchased Professional Services | \$ 9,850.00 | \$ 11,500.00 | \$ 1,650.00 | 16.75% | |
| 63 | | | 101-2150-5580-000-00 SLP Travel | \$ 3,500.00 | \$ 2,500.00 | \$ (1,000.00) | -28.57% | |
| 64 | | | 101-2150-5610-000-00 SLP Supplies | \$ 3,000.00 | \$ 3,000.00 | \$ - | 0.00% | |
| 65 | | | 101-2150-5730-000-00 SLP Equipment | \$ 5,500.00 | \$ 5,000.00 | \$ (500.00) | -9.09% | |
| 66 | | | 101-2151-5110-000-00 EEE SLP Salaries | \$ 65,833.00 | \$ 52,882.85 | \$ (12,950.16) | -19.67% | |
| 67 | | | 101-2151-5210-000-00 EEE Health Insurance | \$ - | \$ 14,807.19 | \$ 14,807.19 | #N/A | |
| 68 | | | 101-2151-5220-000-00 EEE SLP FICA | \$ 5,036.22 | \$ 5,166.66 | \$ 130.44 | 2.59% | |
| 69 | | | 101-2151-5230-000-00 EEE SLP Life Ins | \$ 101.00 | \$ 91.20 | \$ (9.80) | -9.70% | |
| 70 | | | 101-2151-5250-000-00 EEE SLP Workers' Comp. | \$ 434.50 | \$ 603.81 | \$ 169.31 | 38.97% | |
| 71 | | | 101-2151-5260-000-00 EEE SLP Unemployment | \$ 260.80 | \$ 260.80 | \$ - | 0.00% | |
| 72 | | | 101-2151-5270-000-00 EE SLP Course Reimbursement | \$ 2,376.00 | \$ 1,500.00 | \$ (876.00) | -36.87% | |
| 73 | | | 101-2151-5280-000-00 EEE SLP Dental | \$ - | \$ 1,010.00 | \$ 1,010.00 | #N/A | |
| 74 | | | 101-2151-5281-000-00 EEE SLP VISION | \$ - | \$ 258.00 | \$ 258.00 | #N/A | |
| 75 | | | 101-2151-5290-000-00 EEE SLP Professional Development | \$ 550.00 | \$ 550.00 | \$ - | 0.00% | |
| 76 | | | 101-2151-5580-000-00 EEE SLP Travel | \$ 2,750.00 | \$ 2,000.00 | \$ (750.00) | -27.27% | |
| 77 | | | 101-2151-5610-000-00 EEE SLP Supplies | \$ 1,300.00 | \$ 2,500.00 | \$ 1,200.00 | 92.31% | |
| 78 | | | 320-2160-5110-000-00 O/T Aide Salary | \$ - | \$ - | \$ - | #N/A | |
| 78 | | | 101-2200-5320-000-00 Support Services Instructional Staff | \$ - | \$ - | \$ - | #N/A | |
| 79 | | | Special Ed Expenditures | \$ 2,881,983.13 | \$ 3,784,049.65 | \$ 902,066.52 | 31.30% | |
| 80 | | | 2212 Curriculum Development | | | | | |
| 81 | | | 101-2212-5110-000-00 Curriculum Coordinator | \$ 28,428.00 | \$ 39,041.12 | \$ 10,613.12 | 37.33% | |
| 82 | | | Salaries/Stipends and Wages | \$ 28,428.00 | \$ 39,041.12 | \$ 10,613.12 | 37.33% | |

for FY 20

1

2

for FY 20

July 1, 2019 through June 30, 2020

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Grand Isle Supervisory Union
Expenditure Budget
for FY 20

July 1, 2019 through June 30, 2020

| | | | FY 2019 | FY 2020 | Budget to | Budget | |
|-----|---|---|---|---------------|---------------|--------------|---------|
| | | | Budget | Budget | Increase | Increase | |
| | | | | | Amount | Percent | |
| 1 | 2 | 3 | Account Number / Description | | | | |
| 139 | | | 101-2321-5400-000-00 Building Maintenance | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0.00% |
| 140 | | | 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F | \$ 1,000.00 | \$ 1,600.00 | \$ 600.00 | 60.00% |
| 141 | | | 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance | \$ 1,000.00 | \$ 500.00 | \$ (500.00) | -50.00% |
| 142 | | | 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl | \$ 1,000.00 | \$ 500.00 | \$ (500.00) | -50.00% |
| 143 | | | 101-2321-5430-000-00 Contracted Svcs. | \$ 16,500.00 | \$ 16,500.00 | \$ - | 0.00% |
| 144 | | | 101-2321-5433-000-00 Gisu Assessment-Copier Lease | \$ 2,950.00 | \$ 3,250.00 | \$ 300.00 | 10.17% |
| 145 | | | 101-2321-5441-000-00 Gisu Assessment-rent | \$ 11,400.00 | \$ 11,400.00 | \$ - | 0.00% |
| 146 | | | 101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo | \$ 49,150.74 | \$ 50,609.00 | \$ 1,458.26 | 2.97% |
| 147 | | | 101-2321-5530-000-00 Gisu Assessment-telephone | \$ 7,200.00 | \$ 9,205.00 | \$ 2,005.00 | 27.85% |
| 148 | | | 101-2321-5580-000-00 Gisu Assessment-Travel | \$ 7,500.00 | \$ 7,500.00 | \$ - | 0.00% |
| 149 | | | 101-2321-5610-000-00 Gisu Assessment-district Office Expense | \$ 6,500.00 | \$ 8,500.00 | \$ 2,000.00 | 30.77% |
| 150 | | | 101-2321-5622-000-00 Gisu Assessment-electricity | \$ 3,550.00 | \$ 3,500.00 | \$ (50.00) | -1.41% |
| 151 | | | 101-2321-5624-000-00 Gisu Assessment-fuel Oil | \$ 1,500.00 | \$ 1,500.00 | \$ - | 0.00% |
| 152 | | | 101-2321-5640-000-00 Gisu Assessment-professional Books | \$ 1,000.00 | \$ 750.00 | \$ (250.00) | -25.00% |
| 153 | | | 101-2321-5670-000-00 Software | \$ 300.00 | \$ 300.00 | \$ - | 0.00% |
| 154 | | | 101-2321-5730-000-00 Equipment | \$ 500.00 | \$ 500.00 | \$ - | 0.00% |
| 155 | | | 101-2321-5733-000-00 District Office Furniture | \$ 250.00 | \$ 750.00 | \$ 500.00 | 200.00% |
| 156 | | | 101-2321-5734-000-00 Computer Equipment | \$ 3,000.00 | \$ 6,500.00 | \$ 3,500.00 | 116.67% |
| 157 | | | 101-2321-5739-000-00 Assessment - Curr Ctr Upgrade | \$ - | \$ - | \$ - | #N/A |
| 158 | | | 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues | \$ 8,300.00 | \$ 8,500.00 | \$ 200.00 | 2.41% |
| 159 | | | 101-2321-5899-000-00 Penalties/Fees | \$ - | \$ - | \$ - | #N/A |
| 160 | | | Non-Personnel Costs | \$ 226,600.74 | \$ 236,364.00 | \$ 9,763.26 | 4.31% |
| 161 | | | TOTAL 2321 GISU Operations | \$ 722,634.74 | \$ 767,516.09 | \$ 44,881.35 | 6.21% |
| 162 | | | | | | | |
| 163 | | | 2350 Technology | | | | |
| 164 | | | 101-2350-5110-000-00 Technology Salaries | \$ 132,400.00 | \$ 149,247.00 | \$ 16,847.00 | 12.72% |
| 165 | | | Salaries/Stipends and Wages | \$ 132,400.00 | \$ 149,247.00 | \$ 16,847.00 | 12.72% |
| 166 | | | | | | | |

**Grand Isle Supervisory Union
Expenditure Budget**

for FY 20

July 1, 2019 through June 30, 2020

| | | | FY 2019 | FY 2020 | Budget to | Budget |
|-----|--|---|---------------|---------------|----------------|----------|
| 1 | 2 | 3 | Budget | Budget | Increase | Increase |
| | Account Number / Description | | | | Amount | Percent |
| 167 | 101-2350-5210-000-00 Technology- Health Insurance | | \$ - | \$ 19,182.42 | \$ 19,182.42 | #N/A |
| | 101-2350-5210-100-00 Technology HRA | | \$ - | \$ 4,750.00 | \$ 4,750.00 | #N/A |
| 168 | 101-2350-5220-000-00 Technology FICA | | \$ 10,128.60 | \$ 11,417.40 | \$ 1,288.80 | 12.72% |
| 169 | 101-2350-5230-000-00 Technology Life Insurance | | \$ 189.20 | \$ 189.20 | \$ - | 0.00% |
| 170 | 101-2350-5240-000-00 Tech Svc - Employee Retirement | | \$ 3,296.00 | \$ 3,394.88 | \$ 98.88 | 3.00% |
| 171 | 101-2350-5250-000-00 Technology Workers Comp | | \$ 873.84 | \$ 1,158.84 | \$ 285.00 | 32.61% |
| 172 | 101-2350-5260-000-00 Technology Unemployment | | \$ 260.80 | \$ 260.80 | \$ - | 0.00% |
| 173 | 101-2350-5280-000-00 Technology Dental | | \$ - | \$ 2,179.83 | \$ 2,179.83 | #N/A |
| 174 | 101-2350-5281-000-00 Technology Vision | | \$ - | \$ 663.93 | \$ 663.93 | #N/A |
| 175 | Employee Benefits | | \$ 14,748.44 | \$ 43,197.29 | \$ 28,448.85 | 192.89% |
| 176 | | | | | | |
| 177 | 101-2350-5320-000-00 Technology Consultants | | \$ 75,000.00 | \$ 15,000.00 | \$ (60,000.00) | -80.00% |
| 178 | 101-2350-5330-000-00 Technology Training | | \$ 2,000.00 | \$ 1,500.00 | \$ (500.00) | -25.00% |
| 179 | 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw | | \$ 13,500.00 | \$ 9,000.00 | \$ (4,500.00) | -33.33% |
| 180 | 101-2350-5341-000-00 Technology Internet Access | | \$ 6,500.00 | \$ 7,250.00 | \$ 750.00 | 11.54% |
| 181 | 101-2350-5430-000-00 Technology Website Support | | \$ 1,500.00 | \$ 150.00 | \$ (1,350.00) | -90.00% |
| 182 | 101-2350-5440-000-00 Fiber Optic Lease | | \$ 7,800.00 | \$ 7,800.00 | \$ - | 0.00% |
| 183 | 101-2350-5580-000-00 Technology Travel | | \$ 500.00 | \$ 1,200.00 | \$ 700.00 | 140.00% |
| 184 | 101-2350-5610-000-00 Technology Supplies | | \$ 500.00 | \$ 1,500.00 | \$ 1,000.00 | 200.00% |
| 185 | 101-2350-5670-000-00 Technology Software | | \$ 5,000.00 | \$ 7,000.00 | \$ 2,000.00 | 40.00% |
| 186 | 101-2350-5734-000-00 Technology Supplies/Hardware/Parts | | \$ 15,000.00 | \$ 20,000.00 | \$ 5,000.00 | 33.33% |
| 187 | Non-Personnel Costs | | \$ 127,300.00 | \$ 70,400.00 | \$ (56,900.00) | -44.70% |
| 188 | TOTAL 2350 Technology | | \$ 274,448.44 | \$ 262,844.29 | \$ (11,604.15) | -4.23% |
| 189 | School Nurse | | | | | |
| 190 | 101-2134-5110-000-00 GISU District Nurse | | \$ 48,814.79 | \$ 51,785.31 | \$ 2,970.52 | 6.09% |

Grand Isle Supervisory Union
Expenditure Budget
for FY 20

July 1, 2019 through June 30, 2020

| | | | FY 2019 | FY 2020 | Budget to | Budget |
|-----|---|---|----------------------|----------------------|---------------------|--------------|
| 1 | 2 | 3 | Budget | Budget | Increase | Increase |
| | Account Number / Description | | | | Amount | Percent |
| 191 | 101-2134-5210-000-00 Nurse's Health | | \$ 22,580.94 | \$ 17,269.00 | \$ (5,311.94) | -23.52% |
| | 101-2134-5210-001-00 Nurse's HRA | | \$ | 4,500.00 | | |
| 192 | 101-2134-5220-000-00 Nurse's FICA | | \$ 3,734.33 | \$ 3,961.58 | \$ 227.24 | 6.09% |
| 193 | 101-2134-5220-000-00 Nurse's Life Ins. | | \$ 88.20 | \$ 88.20 | \$ - | 0.00% |
| 194 | 101-2134-5240-000-00 Nurse - Employee Retirement | | \$ - | | \$ - | #N/A |
| 195 | 101-2134-5250-000-00 Workers' Comp | | \$ 322.18 | \$ 468.00 | \$ 145.82 | 45.26% |
| 196 | 101-2134-5260-000-00 Unemployment Comp | | \$ 130.40 | \$ 130.40 | \$ - | 0.00% |
| 197 | 101-2134-5280-000-00 Nurse's Dental | | \$ 1,342.80 | \$ 1,353.00 | \$ 10.20 | 0.76% |
| 198 | 101-2134-5281-000-00 Nurse's Vision | | \$ 375.61 | \$ 322.00 | \$ (53.61) | -14.27% |
| 199 | 101-2134-5610-000-00 GISU Nurse Supplies/Expense | | \$ - | \$ 250.00 | \$ 250.00 | #N/A |
| 200 | | | | | | |
| 201 | Total Nurse Salary and Benefits | | \$ 77,389.24 | \$ 80,127.49 | \$ 2,738.25 | 3.54% |
| 202 | | | | | | |
| 203 | General Ed Behavior Specialist | | | | | |
| 204 | 101-2410-5110-000-00 Behavior Analyst | | \$ 38,625.00 | \$ 39,783.75 | \$ 1,158.75 | 3.00% |
| 205 | 101-2410-5210-000-00 Health Ins | | \$ 10,281.00 | \$ 13,171.00 | \$ 2,890.00 | 28.11% |
| 206 | 101-2410-5220-000-00 FICA | | \$ 2,954.81 | \$ 3,043.46 | \$ 88.65 | 3.00% |
| 207 | 101-2410-5230-000-00 Group Life Ins | | \$ 88.20 | \$ 88.20 | \$ - | 0.00% |
| 208 | 101-2410-5240-000-00 Retirement | | \$ 965.62 | \$ 1,641.00 | \$ 675.38 | 69.94% |
| 209 | 101-2410-5250-000-00 Workers' Comp | | \$ 254.93 | \$ 370.00 | \$ 115.07 | 45.14% |
| 210 | 101-2410-5260-000-00 Unemployment Comp | | \$ 130.40 | \$ 130.40 | \$ - | 0.00% |
| 211 | 101-2410-5280-000-00 Dental Ins. | | \$ - | \$ - | \$ - | #N/A |
| 212 | 101-2410-5281-000-00 Vision Ins | | \$ - | \$ - | \$ - | #N/A |
| 213 | 101-2410-5290-000-00 Professional Development | | \$ 1,200.00 | \$ 1,000.00 | \$ (200.00) | -16.67% |
| 214 | Total Behavior Specialist | | \$ 54,499.96 | \$ 59,227.81 | \$ 4,727.85 | 8.67% |
| 215 | | | | | | |
| 216 | 101-2700-5320-000-00 Transportation Services | | \$ 439,741.00 | \$ 470,522.87 | \$ 30,781.87 | 7.00% |

July 1, 2019 through June 30, 2020

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**Grand Isle Supervisory Union
Expenditure Budget
for FY 20**

July 1, 2019 through June 30, 2020

| | | | FY 2019 | FY 2020 | Budget to | Budget |
|-----|--|--|-----------------|-----------------|---------------|----------|
| | Account Number / Description | | Budget | Budget | Increase | Increase |
| | | | | | Amount | Percent |
| 244 | Employee Benefits | | \$ 59,725.04 | \$ 60,387.92 | \$ 662.88 | 1.11% |
| 245 | | | | | | |
| 246 | 324-2420-5580-000-00 Support Svc Staff-travel | | \$ - | \$ - | - | #N/A |
| 247 | 324-2420-5610-000-00 Support Svc Staff-supplies | | \$ - | \$ - | - | #N/A |
| 248 | 324-2420-5734-000-00 Support Svc Comp Equip | | \$ - | \$ - | - | #N/A |
| 249 | Non-Personnel Costs | | \$ - | \$ - | - | #N/A |
| 250 | TOTAL 2420 Supportive Services - Special Ed Coordi. | | \$ 264,975.04 | \$ 255,993.16 | \$ (8,981.88) | -3.39% |
| 251 | | | | | | |
| 252 | | | | | | |
| 253 | SU General Office Expenditures (Does not include Special Education) | | \$ 1,626,171.52 | \$ 1,707,153.41 | \$ 80,981.89 | 4.98% |
| 254 | SU Special Education Expenditures | | \$ 3,146,958.17 | \$ 4,040,042.81 | \$ 893,084.64 | 28.38% |
| 255 | Grand Total | | \$ 4,773,129.69 | \$ 5,747,196.22 | \$ 974,066.54 | 20.41% |

**Grand Isle Supervisory Union
Revenue Budget
Proposed for FY 2020**

| | FY 19 | FY 20 | Budget Increase | Budget |
|---|--------------------|--------------------|-----------------|----------------|
| | Budget | Budget | Amount | Increase |
| | | | | Percentage |
| 1 Assessment | | | | |
| 2 | | | | |
| 3 101 General Fund | | | | |
| 4 101-1510-4000-000-00 Interest Earnings | \$270 | \$250 | -20 | -7.41% |
| 5 101-1990-4000-000-00 Misc. Other Local | \$0 | \$500 | 500 | #DIV/0! |
| 6 101-1991-4000-000-00 Erate Income | \$7,500 | \$9,500 | 2,000 | 28.40% |
| 7 101-5400-4000-000-00 Prior Year Expenditure Adjustment | \$0 | 0 | 0 | #DIV/0! |
| 8 101-5900-4000-000-00 Indirect Cost Reimb from Fed Grants | \$0 | 0 | 0 | #DIV/0! |
| 9 State Placed Reimbursement | \$200,000 | \$195,000 | -5,000 | -2.47% |
| 10 Extraordinary Reimbursement | \$265,395 | \$595,388 | 329,993 | 236.46% |
| 11 324-0000-4000-000-00 Student services reimbursement account | \$1,137,823 | \$1,656,418 | 518,594 | 36.91% |
| 12 Balance Brought Forward-FY 17, FY18 is an estimate - we don't have the audit draft back yet. | \$0 | (\$156,455) | -156,455 | 0.00% |
| 13 | | | | |
| 14 101-1931-4000-000-00 Assessments - LEAs | \$3,162,142 | \$3,446,596 | 284,454 | 8.77% |
| 15 | | | | |
| 16 TOTAL 101 General Fund Revenues | \$1,610,988 | \$2,300,601 | 689,613 | 274.46% |
| 17 | | | | |
| 18 Expenditure Budget | \$4,773,130 | \$5,747,196 | 974,067 | 23.06% |

| | FY 2019 | FY 2020 | |
|---|--------------------|--------------------|--|
| | Estimated | Estimated | |
| 19 Grants and Reimbursements | | | |
| 20 | | | |
| 21 | | | |
| 22 TOTAL 102 Local Shared (Transfers and Reimbursements) | Unknown | \$0 | Budget amounts for grants and reimbursement amounts are unknown at this time. |
| 23 TOTAL 103 Distance Learning-Technology-Basement | Unknown | \$0 | |
| 24 TOTAL 201 Misc. Pass Through Grants | \$10,000 | \$10,000 | Most often we learn the amounts for the current year later in the year. |
| 26 TOTAL 301 Title I | \$72,937 | | |
| 27 TOTAL 302 Title IIA | \$55,876 | | |
| 30 TOTAL 305 Swift Program | \$0 | | |
| 31 TOTAL 309 Title I School Wide Programs | \$180,000 | \$310,000 | |
| 32 TOTAL 320 IDEA B | \$282,135 | | |
| 33 TOTAL 321 IDEA B Preschool | \$13,141 | | |
| 34 TOTAL 322 EEE | \$75,187 | | |
| 35 TOTAL 323 EEI | \$0 | | |
| 36 TOTAL 324 Special Ed | \$1,137,823 | \$1,656,418 | |
| Mainstream block grant | \$366,619 | \$370,000 | |
| 38 TOTAL 326 BEST | \$12,000 | \$12,500 | |
| 39 TOTAL 327 EPSDT | \$9,000 | \$9,000 | |
| 40 TOTAL 328 LSB | \$600 | \$600 | |
| 41 TOTAL 329 Medicaid | \$55,000 | \$52,500 | |
| 42 TOTAL 331 Tobacco Use Prevention | \$0 | \$0 | |
| 45 TOTAL 334 21st Century Schools | \$0 | \$0 | |
| 46 TOTAL 338 Fresh Fruit & Veggie | \$20,000 | \$15,000 | |
| 47 TOTAL 340 SBSAP | \$15,000 | \$0 | |
| 48 TOTAL 501 School Lunch Program - GI,NH,ILM | \$0 | \$0 | |
| 49 | | | |
| 50 GRAND TOTAL | \$2,305,318 | \$2,436,018 | |

WARNING
CHAMPLAIN ISLANDS UNIFIED UNION
SCHOOL DISTRICT ANNUAL MEETING
MARCH 2, 2019 AND MARCH 5, 2019

The legal voters of the Grand Isle Town School District, Isle La Motte Town School District, and North Hero Town School District, being the forming school districts of Champlain Islands Unified Union School District, are hereby notified and warned to meet at the North Hero School Gymnasium in the Town of North Hero at 7:00 p.m. on March 2, 2019, to transact any of the following business not involving voting by Australian ballot, and to conduct an informational hearing with respect to Articles of business to be considered by Australian ballot on March 5, 2019.

ARTICLE I: To hear and act upon the reports of the unified union school district officers.

ARTICLE II: To transact any other business proper to come before the meeting.

ARTICLE III: To establish the date of the CIUUSD Annual Meeting of February 29, 2020 at noon at the North Hero School and recessed and opened back up at Australian ballot voting on Town Meeting Day on March 3, 2020.

BALLOT QUESTIONS

The legal voters of the Grand Isle School District, Isle La Motte Town School District and North Hero Town School District, being the forming school districts of Champlain Island Unified Union School District, are hereby notified and warned to meet at their respective polling places on Tuesday, March 5, 2019 (Grand Isle Residents at the Grand Isle Town office from 7:00 a.m.-7:00 p.m., Isle La Motte Residents at the Isle La Motte Town Office from 9:00 a.m.-7:00 p.m., and North Hero Residents at the North Hero Town office from 7:00 a.m.-7:00p.m.) to vote by Australian ballot on the following articles of business:

ARTICLE IV: Shall the voters of the Champlain Island Unified Union School District approve the expenditure by the Board of School Directors of the sum of Eight Million, Four Hundred Eleven Thousand, Two Hundred and Twenty-Five Dollars (\$8,411,225) which is the amount the Board of School Directors has determined to be necessary for the ensuing fiscal year commencing July 1, 2019? It is estimated that the proposed budget, if approved, will result in education spending of Seventeen Thousand, Three Hundred and Fourteen Dollars (\$17,314) per equalized pupil.

ARTICLE V: Shall the voters of the Champlain Island Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

ARTICLE VI: Shall the voters of the Champlain Island Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the school district?

ARTICLE VII: To elect a moderator, clerk and treasurer.

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CIUUSD FY 20 Budget Sorted by Functional Areas

| CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT 2019-2020 BUDGET | | | | | |
|---|---------------------------|---------------------------|--------------------------|---------------------------|--|
| Description | FY 2019 Budget | FY 2020 Budget | Change Amount | Percent Change | |
| General Education | | | | | |
| TOTAL 1100 Instructional | 4,586,057 | 4,932,815 | 346,758 | 7.56% | |
| TOTAL 1101 Title I | 17,430 | 17,496 | 66 | 0.38% | |
| TOTAL 1123 Universal Access Pre-K/Act 62 | 136,809 | 143,869 | 7,060 | 5.16% | |
| TOTAL 1200 Special Education | 403,464 | 434,038 | 30,575 | 7.58% | |
| TOTAL 1201 Essential Early Education | 41,956 | 42,165 | 209 | 0.50% | |
| TOTAL 1202 Early Education Initiative | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 1410 Student Body Activities | 36,337 | 80,769 | 44,432 | 122.28% | |
| TOTAL 1422 Summer School Program | 5,863 | 5,863 | 0 | 0.00% | |
| TOTAL 1423 After School Program | 0 | 0 | 0 | #DIV/0! | |
| Direct Instructional Services | 5,227,916 | 5,657,016 | 429,101 | 8.21% | |
| | | | 0 | | |
| TOTAL 2120 Guidance Services | 79,271 | 77,955 | (1,316) | -1.66% | |
| TOTAL 2134 Health Services | 77,677 | 179,436 | 101,759 | 131.00% | |
| TOTAL 2135 PT/OT Services | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2140 Psychological Services | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2141 EEE Psychological Services | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2150 Speech Services | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2151 EEE Speech | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2160 Occupational Therapy | 0 | 0 | 0 | #DIV/0! | |
| TOTAL 2190 Physical Therapy | 0 | 0 | 0 | #DIV/0! | |
| Support Services- Students | 156,948 | 257,391 | 100,443 | 64.00% | |
| | | | | | |
| TOTAL 2222 Library | 106,154 | 142,646 | 36,491 | 34.38% | |
| Support Services- Instruction | | | | | |
| | | | | | |
| TOTAL 2310 Board of Education | 34,246 | 44,830 | 10,584 | 30.91% | |
| TOTAL 2320 Administrative Services - Supervisory U | 659,332 | 589,142 | (70,190) | -10.65% | |
| Support Services - General Administration | 693,578 | 633,972 | (59,606) | -8.59% | |
| | | | | | |
| TOTAL 2410 Principal Services | 401,390 | 417,780 | 16,389 | 4.08% | |
| TOTAL 2420 Supportive Services - Special Ed Coordi | 563,729 | 584,501 | 20,772 | 3.68% | |
| Support Services - School Administration | 965,120 | 1,002,281 | 37,161 | 3.85% | |
| | | | | | |
| TOTAL 2520 Short Term Loans | 7,500 | 7,500 | 0 | 0.00% | |
| | | | | | |
| TOTAL 2600 Operation/Maintenance of Plant | 444,019 | 441,240 | (2,779) | -0.63% | |
| | | | | | |
| TOTAL 2700 Transportation Services | 186,149 | 229,179 | 43,030 | 23.12% | |
| | | | | | |
| TOTAL 3100 Food Service | 15,000 | 0 | (15,000) | -100.00% | |
| | | | | | |
| TOTAL 5100 Debt Service | 0 | 0 | | #DIV/0! | |
| | | | | | |
| TOTAL 5210 Adjustments | 31,348 | 0 | (31,348) | -100.00% | |
| | | | | | |
| TOTAL 5600 Transfer to Other Funds | 40,000 | 40,000 | 0 | 0.00% | |
| | | | | | |
| Total | 7,873,731.15 | 8,411,224.97 | 537,494 | 6.83% | |
| | | | | | |

Champlain Islands Unified Union School District
FY20 Proposed Budget Detail

| Description | FY 2019 Budget | FY 2020 Proposed Budget | Budget Increase Amount | Budget Increase Percentage |
|---|-----------------------|-------------------------------|------------------------------|----------------------------------|
| 001 General Fund | | | | |
| 1100 Instructional | | | | |
| 001-1100-5110-000-00 Instructional-salaries | \$1,429,577.06 | \$1,267,609.44 | (\$161,967.62) | -11.33% |
| 001-1100-5112-000-00 Instructional-substitutes | \$56,500.00 | \$62,500.00 | \$6,000.00 | 10.619% |
| 001-1100-5114-000-00 Act 504 Aide | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5115-000-00 Instructional-aides Salaries | \$74,668.25 | \$101,599.14 | \$26,930.89 | 36.067% |
| 001-1100-5140-000-00 Retirement Incentive | \$0.00 | \$50,000.00 | \$50,000.00 | #DIV/0! |
| Salaries/Stipends and Wages | \$1,560,745.31 | \$1,481,708.58 | (\$79,036.73) | -5.064% |
| 001-1100-5210-000-00 Instructional-group Health | \$355,880.02 | 286,345.10 | (\$69,534.92) | -19.539% |
| 001-1100-5210-100-00 Instructional- HRA | \$0.00 | 55,275.31 | \$55,275.31 | #DIV/0! |
| 001-1100-5220-000-00 Instructional-fica | \$119,397.02 | \$113,350.71 | (\$6,046.31) | -5.064% |
| 001-1100-5230-000-00 Instructional - Group Life | \$2,335.80 | \$2,257.92 | (\$77.88) | -3.334% |
| 001-1100-5240-000-00 Employee Retirement | \$5,691.51 | \$15,000.00 | \$9,308.49 | 163.550% |
| 001-1100-5250-000-00 Instructional-Workers Comp. | \$5,443.00 | \$7,698.57 | \$2,255.57 | 41.440% |
| 001-1100-5260-000-00 Instructional-unemployment Comp. | \$1,165.50 | \$3,107.60 | \$1,942.10 | 166.632% |
| 001-1100-5270-000-00 Instructional-course Reimbursement | \$32,500.00 | \$32,500.00 | \$0.00 | 0.000% |
| 001-1100-5280-000-00 Instructional-group Dental Insurance | \$17,439.22 | \$15,793.98 | (\$1,645.24) | -9.434% |
| 001-1100-5281-000-00 Instructional-group Vision Insurance | \$3,913.12 | \$3,804.47 | (\$108.65) | -2.777% |
| 001-1100-5290-000-00 Instructional-professional Development | \$4,000.00 | \$6,500.00 | \$2,500.00 | 62.500% |
| Employee Benefits | \$547,765.19 | \$541,633.65 | (\$6,131.53) | -1.119% |
| 001-1100-5320-000-00 Professional Education Services | \$1,000.00 | \$1,000.00 | \$0.00 | 0.000% |
| 001-1100-5332-000-00 Instructional Services from SU | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5333-000-00 Professional Non-Education Services | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5334-000-00 Act 504 Accomodations/Services | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5335-000-00 Act 504 Accomodations Secondary | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5433-000-00 Instructional-repairs To Equipment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 001-1100-5515-000-00 Field Trips Educational | \$300.00 | \$11,300.00 | \$11,000.00 | 3666.667% |
| 001-1100-5515-115-00 Social Studies - Field Trips | \$11,000.00 | \$0.00 | (\$11,000.00) | -100.000% |
| 001-1100-5561-000-00 Tuition HS - In State | \$1,742,346.26 | \$2,035,747.25 | \$293,400.99 | 16.839% |
| 001-1100-5561-000-90 Secondary Tuition ARRA Funded | \$182,923.88 | \$0.00 | (\$182,923.88) | -100.000% |
| 001-1100-5662-000-00 Elementary/Middle Tuition | \$108,000.00 | \$416,961.00 | \$308,961.00 | 286.075% |
| 001-1100-5564-000-00 Tuition HS-Out of State Public/Private | \$79,310.00 | \$55,788.00 | (\$23,522.00) | -29.658% |

Champlain Islands Unified Union School District

FY20 Proposed Budget Detail

| | | | | | | |
|----|----------------------|--|-------------|-------------|--------------|-----------|
| 38 | 001-1100-5566-000-00 | Tuition HS - In State Private | \$15,583.90 | \$17,777.80 | \$2,193.90 | 14.078% |
| 39 | 001-1100-5568-000-00 | Tech Center w/Offsetting Revenues | 113,927.32 | 125,000.00 | \$11,072.68 | 9.719% |
| 40 | 001-1100-5569-000-00 | Tuition - Tech Ctr/Vocational | 117,704.00 | 121,849.00 | \$4,145.00 | 3.522% |
| 41 | 001-1100-5580-000-00 | Instructional-travel | \$2,400.00 | \$4,000.00 | \$1,600.00 | 66.667% |
| 42 | 001-1100-5610-000-00 | Instructional-general Supplies | \$49,900.00 | \$51,750.00 | \$1,850.00 | 3.707% |
| 43 | 001-1100-5610-105-00 | Literacy - Gen Supplies | \$500.00 | \$500.00 | \$0.00 | 0.000% |
| 44 | 001-1100-5610-107-00 | Art - Supplies | \$1,171.00 | \$1,500.00 | \$329.00 | 28.096% |
| 45 | 001-1100-5610-109-00 | Music - Supplies | \$270.00 | \$750.00 | \$480.00 | 177.778% |
| 46 | 001-1100-5610-109-00 | Music - Supplies Island Arts Grant Funded | \$1,090.00 | \$0.00 | (\$1,090.00) | -100.000% |
| 47 | 001-1100-5610-111-00 | Math - Supplies | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 48 | 001-1100-5610-113-00 | Science - Supplies | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 49 | 001-1100-5610-115-00 | Social Studies - Supplies | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 50 | 001-1100-5610-117-00 | Physical Education Supplies | \$915.00 | \$1,500.00 | \$585.00 | 63.934% |
| 51 | 001-1100-5611-000-00 | Instructional -achievement testing & scoring | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 52 | 001-1100-5611-109-00 | Island Arts Expense | \$200.00 | \$0.00 | (\$200.00) | -100.000% |
| 53 | 001-1100-5640-000-00 | Instructional-Books | \$2,400.00 | \$3,000.00 | \$600.00 | 25.000% |
| 54 | 001-1100-5640-105-00 | Literacy - Books | \$500.00 | \$750.00 | \$250.00 | 50.000% |
| 55 | 001-1100-5640-107-00 | Art - Books | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 56 | 001-1100-5640-109-00 | Music-Books | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 57 | 001-1100-5640-111-00 | Math - Books | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 58 | 001-1100-5640-113-00 | Science - Books | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 59 | 001-1100-5640-115-00 | Social Studies - Books | \$75.00 | \$100.00 | \$25.00 | 33.333% |
| 60 | 001-1100-5641-000-00 | Magazines/Periodicals | \$480.00 | \$500.00 | \$20.00 | 4.167% |
| 61 | 001-1100-5641-105-00 | Literacy - Magazines/Periodicals | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 62 | 001-1100-5641-113-00 | Science - Magazines/Periodicals | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 63 | 001-1100-5641-115-00 | Social Studies - Magazines/Periodicals | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 64 | 001-1100-5650-000-00 | Instructional-audio-visual Materials | \$500.00 | \$500.00 | \$0.00 | 0.000% |
| 65 | 001-1100-5650-105-00 | Literacy - AV Materials | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 66 | 001-1100-5650-109-00 | Music- AV Materials | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 67 | 001-1100-5650-113-00 | Science - AV Materials | \$400.00 | \$400.00 | \$0.00 | 0.000% |
| 68 | 001-1100-5650-115-00 | Social Studies - AV Materials | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 69 | 001-1100-5660-000-00 | Instructional-manipulative Devices | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 70 | 001-1100-5660-105-00 | Literacy - Manipulative Devices | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 71 | 001-1100-5660-107-00 | Art - Manipulatives | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 72 | 001-1100-5660-111-00 | Math - Manipulatives | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 73 | 001-1100-5660-113-00 | Science - Manipulatives | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 74 | 001-1100-5681-000-00 | Instructional Technology | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 75 | 001-1100-5670-000-00 | Instructional-computer Software | \$16,950.00 | \$17,500.00 | \$550.00 | 3.245% |
| 76 | 001-1100-5670-111-00 | Math - Software | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 77 | 001-1100-5681-113-00 | Science - Tech Ed | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |

**Champlain Islands Unified Union School District
FY20 Proposed Budget Detail**

| | | | | | |
|-----|---|---------------------------------------|-----------------------|-----------------------|-----------------|
| 78 | 001-1100-5682-000-00 | Instructional-living Arts | \$0.00 | \$0.00 | #DIV/0! |
| 79 | 001-1100-5730-000-00 | Instructional-instructional Equipment | \$7,200.00 | \$7,500.00 | 4.167% |
| 80 | 001-1100-5730-109-00 | Music - Equipment | \$0.00 | \$0.00 | #DIV/0! |
| 81 | 001-1100-5730-117-00 | Phys Ed - Equipment | \$0.00 | \$0.00 | #DIV/0! |
| 82 | 001-1100-5733-000-00 | Instructional-furniture & Fixtures | \$2,000.00 | \$2,000.00 | 0.000% |
| 83 | 001-1100-5733-105-00 | Literacy - Furniture & Fixtures | \$0.00 | \$0.00 | #DIV/0! |
| 84 | 001-1100-5733-109-00 | Music - Furniture & Fixtures | \$0.00 | \$0.00 | #DIV/0! |
| 85 | 001-1100-5733-115-00 | Social Studies - Furniture/Fixtures | \$0.00 | \$0.00 | #DIV/0! |
| 86 | 001-1100-5734-000-00 | Instructional-computer Equipment | \$18,500.00 | \$30,000.00 | 62.162% |
| 87 | 001-1100-5739-000-00 | AV Equipment | \$0.00 | \$1,800.00 | #DIV/0! |
| 88 | 001-1100-5810-000-00 | Dues/Fees/Registration | \$0.00 | \$0.00 | #DIV/0! |
| 89 | | Non-Personnel Costs. | \$2,477,546.36 | \$431,926.69 | 17.434% |
| 90 | TOTAL 1100 Instructional | | \$4,586,056.86 | \$4,932,815.28 | 7.561% |
| 91 | | | | | |
| 92 | 1101 Title I | | | | |
| 93 | 001-1101-5110-000-00 | Title 1 Salaries Incl Tutors | \$15,700.00 | \$16,171.00 | 3.000% |
| 94 | 001-1101-5114-000-00 | Title I Tutor | \$0.00 | \$0.00 | #DIV/0! |
| 95 | | Salaries/Stipends and Wages | \$15,700.00 | \$16,171.00 | 3.000% |
| 96 | | | | | |
| 97 | 001-1101-5210-000-00 | Title 1 Group Health | \$0.00 | \$0.00 | #DIV/0! |
| 98 | 001-1101-5220-000-00 | Title 1 FICA | \$1,201.05 | \$1,237.08 | 3.000% |
| 99 | 001-1101-5220-000-00 | Title I Life Insurance | \$0.00 | \$88.20 | #DIV/0! |
| 100 | 001-1101-5240-000-00 | Title I Teachers Retirement | \$88.20 | \$0.00 | -100.000% |
| 101 | 001-1101-5250-000-00 | Title 1 Workers Comp. | \$0.00 | \$0.00 | #DIV/0! |
| 102 | 001-1101-5260-000-00 | Title 1 Unempl. Comp. | \$441.00 | \$0.00 | -100.000% |
| 103 | 001-1101-5270-000-00 | Title 1 Course Reimb. | \$0.00 | \$0.00 | #DIV/0! |
| 104 | 001-1101-5280-000-00 | Title 1 Group Dental | \$0.00 | \$0.00 | #DIV/0! |
| 105 | 001-1101-5281-000-00 | Title 1 Group Vision | \$0.00 | \$0.00 | #DIV/0! |
| 106 | 001-1101-5290-000-00 | Title 1 Prof. Development | \$0.00 | \$0.00 | #DIV/0! |
| 107 | | Employee Benefits | \$1,730.25 | \$1,325.28 | -23.405% |
| 108 | | | | | |
| 113 | | Non-Personnel Costs. | \$0.00 | \$0.00 | #DIV/0! |
| 114 | TOTAL 1101 Title I | | \$17,430.25 | \$17,496.28 | 0.379% |
| 115 | | | | | |
| 137 | 1123 Universal Access Pre-K/Act 62 | | | | |
| 138 | 001-1123-5110-000-00 | Universal Access-Pre K Salaries | \$25,560.00 | \$36,264.40 | 41.880% |
| 139 | 001-1123-5115-000-00 | UA- Pre K Aides Salaries | \$8,830.00 | \$0.00 | -100.000% |
| 140 | | Salaries/Stipends and Wages | \$34,390.00 | \$36,264.40 | 5.450% |
| 141 | | | | \$0.00 | #DIV/0! |
| 142 | 001-1123-5210-000-00 | UA Pre K- Group Health | \$1,500.00 | \$250.00 | 16.667% |

Champlain Islands Unified Union School District
FY20 Proposed Budget Detail

| | | | | | | |
|-----|---|------------------------------------|---------------------|---------------------|--------------------|----------------|
| 143 | 001-1123-5220-000-00 | UA Pre K- FICA | \$2,630.84 | \$2,774.23 | \$143.39 | 5.450% |
| 144 | 001-1123-5230-000-00 | UA Pre K- Group Life | \$0.00 | \$88.20 | \$88.20 | #DIV/0! |
| 145 | 001-1123-5250-000-00 | UA-Pre K- Workers Comp. | \$245.00 | \$337.26 | \$92.26 | 37.657% |
| 146 | 001-1123-5260-000-00 | UA- Pre K- Unemp. Comp. | \$75.00 | \$72.00 | (\$3.00) | -4.000% |
| 147 | 001-1123-5280-000-00 | UA - Pre K- Group Dental | \$0.00 | \$436.42 | \$436.42 | #DIV/0! |
| 148 | 001-1123-5281-000-00 | UA - Pre K- Group Vision | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 149 | 001-1123-5290-000-00 | UA - Pre K- Prof. Development | \$230.00 | \$0.00 | (\$230.00) | -100.000% |
| 150 | | Employee Benefits | \$4,680.84 | \$5,458.11 | \$777.27 | 16.605% |
| 151 | | | | | | |
| 152 | 001-1123-5320-000-00 | UAPK - Prof Svc | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 153 | 001-1123-5432-000-00 | Preschool Repair/Maint | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 154 | 001-1123-5563-000-00 | Tuition - UAPK/Act 62 | \$96,938.00 | \$99,846.14 | \$2,908.14 | 3.000% |
| 155 | 001-1123-5610-000-00 | Preschool Supplies | \$500.00 | \$2,000.00 | \$1,500.00 | 300.000% |
| 156 | 001-1123-5640-000-00 | Preschool Books | \$300.00 | \$300.00 | \$0.00 | 0.000% |
| 157 | | Non-Personnel Costs. | \$97,738.00 | \$102,146.14 | \$4,408.14 | 4.510% |
| 158 | TOTAL 1123 Universal Access Pre-K/Act 62 | | \$136,808.84 | \$143,868.65 | \$7,059.81 | 5.160% |
| 159 | | | | | | |
| 160 | 1200 Special Education | | | | | |
| 161 | 001-1200-5110-000-00 | Special Ed-salaries | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 162 | 001-1200-5112-000-00 | Special Ed-substitutes | \$1,200.00 | \$2,500.00 | \$1,300.00 | 108.333% |
| 163 | 001-1200-5115-000-00 | Special Ed-aides Salaries | 270,182.54 | 281,658.97 | \$11,476.43 | 4.248% |
| 164 | | Salaries/Stipends and Wages | \$271,382.54 | \$284,158.97 | \$12,776.43 | 4.708% |
| 165 | | | | | | |
| 166 | 001-1200-5210-000-00 | Special Ed-group Health Insurance | 99,632.94 | 91,754.75 | (\$7,878.19) | -7.907% |
| 167 | 001-1200-5210-100-00 | Special Ed- HRA | - | 26,825.00 | \$26,825.00 | #DIV/0! |
| 168 | 001-1200-5220-000-00 | Special Ed-fica | \$20,760.76 | \$21,738.16 | \$977.40 | 4.708% |
| 169 | 001-1200-5230-000-00 | Special Ed - Life Insurance | 679.14 | 956.97 | \$277.83 | 40.909% |
| 170 | 001-1200-5240-000-00 | Special Ed. - Retirement | 2,800.00 | 1,100.00 | (\$1,700.00) | -60.714% |
| 171 | 001-1200-5250-000-00 | Special Ed - Workers Comp. | \$2,683.00 | \$2,619.41 | (\$63.59) | -2.370% |
| 172 | 001-1200-5260-000-00 | Special Ed-unemployment Comp. | \$1,916.00 | \$1,348.40 | (\$567.60) | -29.624% |
| 173 | 001-1200-5270-000-00 | Special Ed-course Reimbursement | \$265.00 | \$0.00 | (\$265.00) | -100.000% |
| 174 | 001-1200-5280-000-00 | Special Ed-group Dental Insurance | 3,344.34 | \$3,536.75 | \$192.41 | 5.753% |
| 175 | 001-1200-5281-000-00 | Special Ed-group Vision Insurance | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 176 | 001-1200-5290-000-00 | Professional Development | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 177 | | Employee Benefits | \$132,081.18 | \$149,879.44 | \$17,798.26 | 13.475% |
| 178 | | | | | | |
| 179 | | Non-Personnel Costs. | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 196 | TOTAL 1200 Special Education | | \$403,463.72 | \$434,038.41 | \$30,574.69 | 7.578% |
| 197 | | | | | | |
| 198 | 1201 Essential Early Education | | | | | |

FY20 Proposed Budget Detail

102

[illegible]

**Champlain Islands Unified Union School District
FY20 Proposed Budget Detail**

| | | | | | | | |
|-----|-----------------------------------|---|-------------|----|--------------|--------------|-----------|
| 324 | 001-2134-5210-000-00 | Health Services-group Health Insurance | \$10,626.73 | \$ | 30,742.84 | \$20,116.11 | 189.297% |
| 325 | 001-2134-5220-000-00 | Health Services-fica | \$1,277.13 | \$ | \$6,901.61 | \$5,624.48 | 440.400% |
| 326 | 001-2134-5230-000-00 | Nurse - Life Ins | \$88.20 | \$ | 176.40 | \$88.20 | 100.000% |
| 327 | 001-2134-5240-000-00 | Health Svcs - Retirement | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 328 | 001-2134-5250-000-00 | Health Services-Workers Comp. | \$155.00 | | \$839.02 | \$684.02 | 441.303% |
| 329 | 001-2134-5260-000-00 | Health Services-unemployment Comp. | \$164.00 | | \$328.00 | \$164.00 | 100.000% |
| 330 | 001-2134-5270-000-00 | Health Services-tuition Reimbursement | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 331 | 001-2134-5280-000-00 | Health Services-group Dental Insurance | \$487.50 | | \$1,304.61 | \$817.11 | 167.612% |
| 332 | 001-2134-5281-000-00 | Health Services-group Vision Insurance | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 333 | 001-2134-5281-000-00 | Health Services-Prof. Development | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 334 | 001-2134-5290-000-00 | Health Services-Prof. Development | \$12,798.56 | | \$40,292.48 | \$27,493.92 | 214.820% |
| 335 | | Employee Benefits | | | | | |
| 336 | 001-2134-5320-000-00 | Health Services - Prof Services | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 304 | 001-2134-5332-000-00 | Health Services Assessment | \$47,334.00 | | \$47,926.00 | \$592.00 | 1.251% |
| 305 | 001-2134-5580-000-00 | Health Services-travel | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 306 | 001-2134-5610-000-00 | Health Services-general Supplies | \$850.00 | | \$1,000.00 | \$150.00 | 17.647% |
| 307 | | Non-Personnel Costs. | \$48,184.00 | | \$48,926.00 | \$742.00 | 1.540% |
| 308 | TOTAL 2134 Health Services | | \$77,677.06 | | \$179,435.58 | \$101,758.52 | 131.002% |
| 394 | | | | | | | |
| 395 | 2222 Library | | | | | | |
| 396 | 001-2222-5110-000-00 | Library Services-salary | \$66,102.00 | | \$93,552.43 | \$27,450.43 | 41.527% |
| 397 | 001-2222-5112-000-00 | Library Services-substitutes | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 398 | 001-2222-5115-000-00 | Library Aide Salary | \$1,906.47 | | \$0.00 | (\$1,906.47) | -100.000% |
| 399 | | Salaries/Stipends and Wages | \$68,008.47 | | \$93,552.43 | \$25,543.96 | 37.560% |
| 400 | | | | | | | |
| 401 | 001-2222-5210-000-00 | Library Services-group Health Insurance | \$14,989.82 | | \$20,047.71 | \$5,057.89 | 33.742% |
| 402 | 001-2222-5220-000-00 | Library Services-fica | \$5,202.64 | | \$7,156.76 | \$1,954.12 | 37.560% |
| 403 | 001-2222-5230-000-00 | Library Services - Group Life Insurance | \$105.84 | | \$365.00 | \$259.16 | 244.860% |
| 404 | 001-2222-5250-000-00 | Library Services-Workers Comp. | \$500.00 | | \$1,023.79 | \$523.79 | 104.757% |
| 405 | 001-2222-5260-000-00 | Library Services-unemployment Comp. | \$205.00 | | \$328.00 | \$123.00 | 60.000% |
| 406 | 001-2222-5270-000-00 | Library Services-Course Reimbursement | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 407 | 001-2222-5280-000-00 | Library Services-group Dental Insurance | 883.98 | | 1,666.27 | \$782.29 | 88.496% |
| 408 | 001-2222-5281-000-00 | Library Services-group Vision Insurance | \$148.54 | | \$645.65 | \$497.11 | 334.667% |
| 409 | 001-2222-5290-000-00 | Library Services-Prof. Development | \$250.00 | | \$250.00 | \$0.00 | 0.000% |
| 410 | | Employee Benefits | \$22,285.82 | | \$31,483.19 | \$9,197.37 | 41.270% |
| 411 | | | | | | | |
| 412 | 001-2222-5515-000-00 | Library Services-Field Trips | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |
| 413 | 001-2222-5610-000-00 | Library Services-library Supplies | \$755.00 | | \$800.00 | \$45.00 | 5.960% |
| 414 | 001-2222-5640-000-00 | Library Services-library Books | \$10,805.00 | | \$11,000.00 | \$195.00 | 1.805% |
| 415 | 001-2222-5640-000-90 | Library Services-Books Grant Funded | \$0.00 | | \$0.00 | \$0.00 | #DIV/0! |

Champlain Islands Unified Union School District

FY20 Proposed Budget Detail

| | | | | | | |
|-----|--------------------------------------|--|---------------------|---------------------|--------------------|----------------|
| 416 | 001-2222-5641-000-00 | Library Services-magazines/periodicals | \$650.00 | \$650.00 | \$0.00 | 0.000% |
| 417 | 001-2222-5650-000-00 | Library Services AV Material | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 418 | 001-2222-5670-000-00 | Library Services-computer Software | \$1,500.00 | \$1,500.00 | \$0.00 | 0.000% |
| 419 | 001-2222-5730-000-00 | Library Services-furniture | \$400.00 | \$500.00 | \$100.00 | 25.000% |
| 420 | 001-2222-5733-000-00 | Library Services-Furniture & Fixtures | \$750.00 | \$750.00 | \$0.00 | 0.000% |
| 421 | 001-2222-5734-000-00 | Library Services-computer Equipment | \$1,000.00 | \$1,750.00 | \$750.00 | 75.000% |
| 422 | 001-2222-5739-000-00 | Library - AV Equipment | \$0.00 | \$660.00 | \$660.00 | #DIV/0! |
| 423 | | Non-Personnel Costs. | \$15,860.00 | \$17,610.00 | \$1,750.00 | 11.034% |
| 424 | TOTAL 2222 Library | | \$106,154.29 | \$142,645.61 | \$36,491.32 | 34.376% |
| 425 | | | | | | |
| 426 | | 2310 Board of Education | | | | |
| 427 | 001-2310-5110-000-00 | Board Of Ed Services-salaries | \$10,300.00 | \$12,500.00 | \$2,200.00 | 21.359% |
| 428 | 001-2310-5111-000-00 | Board Of Ed/treasurer-salary | \$3,400.00 | \$3,000.00 | (\$400.00) | -11.765% |
| 429 | 001-2310-5112-000-00 | Board of Ed Secretary | \$2,000.00 | \$1,500.00 | (\$500.00) | -25.000% |
| 430 | 001-2310-5113-000-00 | Board of Ed Secretary | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 431 | | Salaries/Stipends and Wages | \$15,700.00 | \$17,000.00 | \$1,300.00 | 8.280% |
| 432 | | | | | | |
| 433 | 001-2310-5220-000-00 | Board Of Ed Services-fica | \$1,201.05 | \$1,300.50 | \$99.45 | 8.280% |
| 434 | 001-2310-5240-000-00 | Treasurer's Fica | \$0.00 | \$229.50 | \$229.50 | #DIV/0! |
| 435 | 001-2310-5250-000-00 | Board of Ed Workers' Comp | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 436 | | Employee Benefits | \$1,201.05 | \$1,530.00 | \$328.95 | 27.389% |
| 437 | | | | | | |
| 438 | 001-2310-5300-000-00 | Cafeteria Plan | \$2,220.00 | \$2,300.00 | \$80.00 | 3.604% |
| 439 | 001-2310-5320-000-00 | Board of Ed Act 46 Payment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 440 | 001-2310-5330-000-00 | Board of Ed. Purchased Prof Services | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 441 | 001-2310-5360-000-00 | Board Of Ed Svs-Goverance Consulting | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 442 | 001-2310-5360-000-00 | Board Of Ed Services-legal Services | \$3,700.00 | \$12,000.00 | \$8,300.00 | 224.324% |
| 443 | 001-2310-5361-000-00 | Board Of Ed Services-negotiations | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 444 | 001-2310-5370-000-00 | Board Of Ed / Audit | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 445 | 001-2310-5391-000-00 | Board Of Ed / Town Service Charges | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 446 | 001-2310-5530-000-00 | Board Of Ed Services-Postage/Mailings | \$5,500.00 | \$6,250.00 | \$750.00 | 13.636% |
| 447 | 001-2310-5540-000-00 | Board Of Ed Services-advertising | \$625.00 | \$650.00 | \$25.00 | 4.000% |
| 448 | 001-2310-5580-000-00 | School Board Travel | \$1,100.00 | \$750.00 | (\$350.00) | -31.818% |
| 449 | 001-2310-5610-000-00 | Board Of Ed Services-supplies | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 450 | 001-2310-5611-000-00 | Board of Ed - Board of Ed Expense | \$500.00 | \$500.00 | \$0.00 | 0.000% |
| 451 | 001-2310-5612-000-00 | Board Of Ed Services-treasurer's Supplie | \$100.00 | \$100.00 | \$0.00 | 0.000% |
| 452 | 001-2310-5613-000-00 | Board of Ed Svc - Expense | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 453 | 001-2310-5810-000-00 | Board Of Ed ServicesDues/Fees/Reg | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 454 | | Non-Personnel Costs. | \$3,600.00 | \$3,750.00 | \$150.00 | 4.167% |
| 455 | TOTAL 2310 Board of Education | | \$17,345.00 | \$26,300.00 | \$8,955.00 | 51.629% |
| | | | \$34,246.05 | \$44,830.00 | \$10,583.95 | 30.906% |

Champlain Islands Unified Union School District

FY20 Proposed Budget Detail

| | | | | | | |
|-----|---|--|---------------------|---------------------|----------------------|-----------------|
| 492 | 001-2410-5610-000-00 | Principal Services-office Supplies/petty | \$1,450.00 | \$1,450.00 | \$0.00 | 0.000% |
| 493 | 001-2410-5612-000-00 | Principal - Prof Exp | \$3,500.00 | \$3,500.00 | \$0.00 | 0.000% |
| 494 | 001-2410-5640-000-00 | Principal - Books | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 495 | 001-2410-5641-000-00 | Principal - Mag/Periodicals | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 496 | 001-2410-5670-000-00 | Principals Svcs - Computer Software | \$200.00 | \$0.00 | (\$200.00) | -100.000% |
| 497 | 001-2410-5733-000-00 | Principal Svcs- Furn./Fixtures | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 498 | 001-2410-5734-000-00 | Principal Svcs. - Computer Equipment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 499 | 001-2410-5810-000-00 | Dues and Fees | \$1,400.00 | \$2,000.00 | \$600.00 | 42.857% |
| 500 | | Non-Personnel Costs. | \$28,925.00 | \$29,600.00 | \$675.00 | 2.334% |
| 501 | TOTAL 2410 Principal Services | | \$401,390.42 | \$417,779.59 | \$16,389.17 | 4.083% |
| 502 | | | | | | |
| 503 | 2420 Supportive Services - Special Ed Coordi | | | | | |
| 516 | | | | | | |
| 517 | 001-2420-5331-000-00 | GISU Spec Ed Assessment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 518 | 001-2420-5332-000-00 | Professional Services from SU | \$563,729.09 | \$584,501.24 | \$20,772.15 | 3.685% |
| 519 | 001-2420-5331-300-00 | GISU Special Ed Assessment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 520 | 001-2420-5580-000-00 | Support Svc Staff-travel | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 521 | | Non-Personnel Costs. | \$563,729.09 | \$584,501.24 | \$20,772.15 | 3.685% |
| 522 | TOTAL 2420 Supportive Services - Special Ed Coordi | | \$563,729.09 | \$584,501.24 | \$20,772.15 | 3.685% |
| 523 | | | | | | |
| 524 | 2520 Short Term Loans | | | | | |
| 525 | 001-2520-5830-000-00 | Fiscal Services-short Term Loans Interes | \$7,500.00 | \$7,500.00 | \$0.00 | 0.000% |
| 526 | 001-2520-5910-000-00 | Fiscal Services-short note | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 527 | | Non-Personnel Costs. | \$7,500.00 | \$7,500.00 | \$0.00 | 0.000% |
| 528 | TOTAL 2520 Short Term Loans | | \$7,500.00 | \$7,500.00 | \$0.00 | 0.000% |
| 529 | | | | | | |
| 530 | 2600 Operation/Maintenance of Plant | | | | | |
| 531 | 001-2600-5110-000-00 | Operation/maint. Of Plant-salaries | \$104,902.92 | \$85,069.50 | (\$19,833.42) | -18.906% |
| 532 | 001-2600-5111-000-00 | Operation/maint. Of Plant-Maint Wages | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 533 | 001-2600-5112-000-00 | Operation/maint. Of Plant-substitutes | \$0.00 | \$2,500.00 | \$2,500.00 | #DIV/0! |
| 534 | | Salaries/Stipends and Wages | \$104,902.92 | \$87,569.50 | (\$17,333.42) | -16.523% |
| 535 | | | | | | |
| 536 | 001-2600-5210-000-00 | Operation/maint. Of Plant-group Health I | \$6,273.20 | \$7,225.07 | \$951.87 | 15.174% |
| 537 | 001-2600-5210-100-00 | Operational/Maint HRA | \$0.00 | \$2,250.00 | \$2,250.00 | #DIV/0! |
| 538 | 001-2600-5220-000-00 | Operation/maint. Of Plant-fica | \$8,025.07 | \$6,699.07 | (\$1,326.00) | -16.523% |
| 539 | 001-2600-5230-000-00 | Operation/maint. Of Plant- Life Ins. | \$0.00 | \$88.20 | \$88.20 | #DIV/0! |
| 540 | 001-2600-5240-000-00 | Oper/Maint of Plant- Retirement | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 541 | 001-2600-5250-000-00 | Operation/maint. Of Plant-Workers Comp | \$909.00 | \$791.15 | (\$117.85) | -12.965% |
| 542 | 001-2600-5260-000-00 | Operation/maint. Of Plant-unemployment C | \$371.00 | \$345.60 | (\$25.40) | -6.846% |
| 543 | 001-2600-5280-000-00 | Operation/maint. Of Plant-group Dental I | \$487.50 | \$471.34 | (\$16.16) | -3.316% |

Champlain Islands Unified Union School District
FY20 Proposed Budget Detail

| | | | | | |
|-----|--|-----------------------|-----------------------|----------------------|------------------|
| 582 | TOTAL 3100 Food Service | \$15,000.00 | \$0.00 | (\$15,000.00) | -100.000% |
| 583 | | | | | |
| 584 | 5100 Debt Service | | | | |
| 585 | 001-5100-5830-000-00 Bus Svc - Interest Long Term Debt | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 586 | 001-5100-5910-000-00 Bus Svc -Principal Long Term Debt | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 587 | Non-Personnel Costs. | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 588 | TOTAL 5100 Debt Service | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 589 | | | | | |
| 590 | 5210 Other Outlays Adjustment to Prior Years | | | | |
| 591 | 001-5210-5320-000-00 Prior Period Expenditure Adjustment | \$31,348.00 | \$0.00 | (\$31,348.00) | -100.000% |
| 592 | 001-5210-5561-000-00 Prior year High School Tuition adjustment | \$0.00 | \$0.00 | \$0.00 | #DIV/0! |
| 593 | Non-Personnel Costs. | \$31,348.00 | \$0.00 | (\$31,348.00) | -100.000% |
| 594 | TOTAL 5210 Adjustments | \$31,348.00 | \$0.00 | (\$31,348.00) | -100.000% |
| 595 | | | | | |
| 596 | 5600 Transfer to Other Funds | | | | |
| 597 | 001-5600-5290-000-00 Other Funds Transfer Out | \$20,000.00 | \$0.00 | (\$20,000.00) | -100.000% |
| 598 | 001-5600-5290-000-00 Food Service Transfer | \$20,000.00 | \$40,000.00 | \$20,000.00 | 100.000% |
| 599 | Non-Personnel Costs. | \$40,000.00 | \$40,000.00 | \$0.00 | 0.000% |
| 600 | TOTAL 5600 Transfer to Other Funds | \$40,000.00 | \$40,000.00 | \$0.00 | 0.000% |
| 601 | | | | | |
| 602 | GRAND TOTAL | \$7,873,731.15 | \$8,411,224.97 | \$537,493.82 | 6.826% |
| 603 | | | | | |
| 604 | Description | | | | |
| 605 | Salaries/Stipends and Wages | \$2,474,982.80 | \$2,486,185.64 | \$11,202.84 | 0.453% |
| 606 | Employee Benefits | \$867,242.06 | \$938,161.48 | \$70,919.42 | 8.178% |
| 607 | Non-Personnel Costs. | \$4,531,506.29 | \$4,986,877.86 | \$455,371.57 | 10.049% |
| 608 | Total | \$7,873,731.15 | \$8,411,224.97 | \$537,493.82 | 6.826% |
| 609 | | | | | |
| 610 | Budget Total | \$7,873,731.15 | \$8,411,224.97 | \$537,493.82 | 6.826% |
| 611 | | | | | |

Homestead and Non-Residential Education Tax Rates- Town of Grand isle 2020

LEA: Champlain Islands Unified Union School District
S.U.: Grand Isle Supervisory Union

LEA ID: U066
County: Grand Isle

Property Dollar Equivalent Yield (PDEY) \$10,666

Base Homestead tax rate: 1.00000

Base Non-Residential tax rate: 1.58000

Common level of appraisal 105.66%

Total budgeted expenditures \$8,411,225

Budgeted revenues \$848,151 (excludes expected revenues from the general state support grant and property taxes)

Local education spending \$7,563,074

Net Equalized pupils 436.81

Local Ed spending per Eq.Pupil \$17,314.33

District Excess THRESHOLD \$ 18,113.00

Eligible Capital Debt \$0.00

Capital Debt per Eq. Pupil \$0.00

1. Actual homestead education tax rate

FY2020
1.5179

FY2019
1.5978

Change

-0.0799 ¢

Cents

-5.000%

Percentage

Steps to actual homestead tax rate

2. Education spending per equalized pupil
3. Approved capital construction spending per equalized pupil
4. Education spending per pupil less approved construction spending
5. Excess spending threshold
6. Excess spending per equalized pupil (amount per pupil over threshold)
7. Adjusted education spending per equalized pupil
8. District spending adjustment- No Longer Exists
9. Equalized homestead tax rate
10. Common level of appraisal (CLA)
11. Actual homestead tax rate

| | |
|-------------------------------------|-----------|
| (line 2 - line 3) | 17,314.33 |
| | - |
| | 17,314.33 |
| | \$18,113 |
| (line 4 - line 5) | - |
| (line 2 + line 6) | 17,314.33 |
| | 0.00% |
| Line 7/PDEY/Base Homestead Tax Rate | \$1.6233 |
| | 105.66% |
| (line 9 / line 10) | \$1.5364 |

12. Actual non-residential education tax rate

FY2020
1.5800

FY2019
1.6290

Change

-0.049 ¢

Cents

-3.008%

Steps to actual non-residential tax rate

13. Equalized non-residential tax rate
14. Common level of appraisal (CLA)
15. Actual non-residential tax rate

| | |
|---------------------|---------|
| | 1.5800 |
| | 105.66% |
| (line 13 / line 14) | 1.4954 |

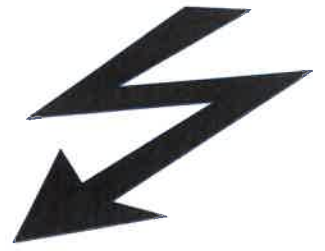
Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

| | | | | | | |
|--|---|----------------------------------|-------------------------|---|----------------------------------|--------|
| District: Champlain Islands UUSD | | Property dollar equivalent yield | U066 | Homestead tax rate per \$10,666 of spending per equalized pupil | | |
| County: Grand Isle | | 10,666 | Grand Isle | 1.00 | | |
| | | 13,104 | | Income dollar equivalent yield per 2.0% of household income | | |
| Expenditures | | FY2017 | FY2018 | FY2019 | FY2020 | |
| 1. | Adopted or warned union district budget (including special programs and full technical center expenditures) | - | - | - | \$8,411,225 | |
| 2. | plus Sum of separately warned articles passed at union district meeting | - | - | - | | |
| 3. | Adopted or warned union district budget plus articles | - | - | - | \$8,411,225 | |
| 4. | plus Obligation to a Regional Technical Center School District if any | - | - | - | | |
| 5. | plus Prior year deficit repayment of deficit | - | - | - | | |
| 6. | Total Union Budget | - | - | - | \$8,411,225 | |
| 7. | S.U. assessment (included in union budget) - informational data | - | - | - | | |
| 8. | Prior year deficit reduction (if included in union expenditure budget) - informational data | - | - | - | - | |
| Revenues | | | | | | |
| 9. | Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.) | - | - | - | \$848,151 | |
| 10. | Total offsetting union revenues | - | - | - | \$848,151 | |
| Education Spending | | - | - | - | \$7,563,074 | |
| 12. | Champlain Islands UUSD equalized pupils | - | - | - | 436.81 | |
| Education Spending per Equalized Pupil | | - | - | - | \$17,314.33 | |
| 14. | minus Less net eligible construction costs (or P&I) per equalized pupil | - | - | - | | |
| 15. | minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup) | - | - | - | | |
| 16. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | | |
| 17. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup) | - | - | - | | |
| 18. | minus Estimated costs of new students after census period (per eqpup) | - | - | - | | |
| 19. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup) | - | - | - | | |
| 20. | minus Less planning costs for merger of small schools (per eqpup) | - | - | - | | |
| 21. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup) | - | - | - | | |
| 22. | Excess spending threshold | Allowable growth | threshold = \$17,386 | threshold = \$17,616 | threshold = \$18,311 | |
| 23. | plus Excess Spending per Equalized Pupil over threshold (if any) | \$17,386.00 | \$17,616.00 | \$18,311.00 | | |
| 24. | Per pupil figure used for calculating District Equalized Tax Rate | - | - | - | \$17,314.33 | |
| 25. | Union spending adjustment (minimum of 100%) | based on \$9,701 | based on yield \$10,160 | based on \$10,220 | 162.332% based on yield \$10,666 | |
| 26. | Anticipated equalized union homestead tax rate to be prorated [\$17,314.33 + (\$10,666 / \$1.00)] | based on \$1.00 | based on \$1.00 | based on \$1.00 | \$1.6233 based on \$1.00 | |
| Prorated homestead union tax rates for members of Champlain Islands UUSD | | FY2017 | FY2018 | FY2019 | FY2020 | FY20 F |
| T084 | Grand Isle | - | - | - | 1.5179 | |
| T103 | Isle La Motte | - | - | - | 1.5927 | |
| T143 | North Hero | - | - | - | 1.5826 | |
| 27. | Anticipated income cap percent to be prorated from Champlain Islands UUSD [(\$17,314.33 + \$13,104) x 2.00%] | 0.00% based on 2.00% | 0.00% based on 2.00% | 0.00% based on 2.00% | 2.64% based on 2.00% | |
| Prorated union income cap percentage for members of Champlain Islands UUSD | | FY2017 | FY2018 | FY2019 | FY2020 | FY20 F |
| T084 | Grand Isle | - | - | - | - | |
| T103 | Isle La Motte | - | - | - | - | |
| T143 | North Hero | - | - | - | - | |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NOTES

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

