

# Physical Security Systems Requirements

Assessment of Security Infrastructure Needs Across Judicial Branch - February 26, 2015 - Attachment to Letter to Rep. Emmons Members of House Committee on Corrections

Court	X-Ray				Walk Through Metal Detectors				Surveillance Cameras & Monitors			
	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost
Addison	1	\$35,000		\$0	1	\$2,500		\$0	20	\$30,000		\$0
Bennington Criminal	1	\$35,000		\$0		\$0		\$0		\$0		\$0
Bennington Civil		\$0		\$0		\$0		\$0	13	\$19,500		\$0
Bennington Probate		\$0		\$0		\$0		\$0		\$0		\$0
Caledonia	1	\$35,000		\$0	1	\$2,500		\$0	20	\$30,000	15	\$22,500
Chittenden Criminal	1	\$35,000	1	\$35,000	3	\$7,500	2	\$5,000	52	\$78,000	15	\$22,500
Chittenden Civil	1	\$35,000		\$0	1	\$2,500		\$0	16	\$24,000		\$0
Essex Guildhall		\$0		\$0	1	\$2,500		\$0	13	\$19,500		\$0
Essex Island Pond		\$0		\$0		\$0		\$0	4	\$6,000		\$0
Franklin Criminal	1	\$35,000		\$0	1	\$2,500	1	\$2,500	20	\$30,000	20	\$30,000
Franklin Civil		\$0		\$0	1	\$2,500		\$0	8	\$12,000		\$0
Grand Isle		\$0		\$0		\$0		\$0	10	\$15,000		\$0
Lamoille	1	\$35,000		\$0		\$0		\$0	13	\$19,500		\$0
Orange		\$0		\$0	1	\$2,500		\$0	13	\$19,500		\$0
Orleans Criminal	1	\$35,000		\$0		\$0		\$0	22	\$33,000	15	\$22,500
Orleans Civil		\$0		\$0		\$0		\$0	10	\$15,000		\$0
Rutland Criminal	1	\$35,000		\$0	1	\$2,500	1	\$2,500	22	\$33,000		\$0
Rutland Civil		\$0		\$0	1	\$2,500		\$0	13	\$19,500		\$0
Washington Criminal	1	\$35,000		\$0	1	\$2,500	1	\$2,500	22	\$33,000	22	\$33,000
Washington Civil	1	\$35,000		\$0	1	\$2,500		\$0	10	\$15,000		\$0
Washington Probate		\$0		\$0		\$0		\$0		\$0		\$0
Supreme Court	1	\$35,000		\$0		\$0		\$0	14	\$21,000	14	\$21,000
State Hospital Courtroom		\$0		\$0		\$0		\$0		\$0		\$0
Windham Criminal	1	\$35,000		\$0	1	\$2,500		\$0	22	\$33,000		\$0
Windham Civil		\$0		\$0		\$0		\$0	8	\$12,000		\$0
Windsor Criminal	1	\$35,000		\$0		\$0		\$0	18	\$27,000	18	\$27,000
Windsor Civil		\$0		\$0		\$0		\$0		\$0		\$0
<b>TOTALS</b>	<b>14</b>	<b>\$490,000</b>	<b>1</b>	<b>\$35,000</b>	<b>15</b>	<b>\$37,500</b>	<b>5</b>	<b>\$12,500</b>	<b>363</b>	<b>\$544,500</b>	<b>119</b>	<b>\$178,500</b>

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Court	Duress Alarms				Access Control Card Readers				Courtroom Ballistic Protection			
	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost
Addison	10	\$2,000	10	\$2,000	6	\$7,200		\$0.00		\$0		\$0
Bennington Criminal	15	\$3,000	15	\$3,000		\$0		\$0.00		\$0		\$0
Bennington Civil	8	\$1,600	0	\$0	6	\$7,200		\$0.00	2	\$4,000		\$0
Bennington Probate		\$0		\$0		\$0		\$0.00		\$0		\$0
Caledonia	15	\$3,000	15	\$3,000		\$0		\$0.00	1	\$2,000		\$0
Chittenden Criminal	25	\$5,000	0	\$0	12	\$14,400		\$0.00		\$0		\$0
Chittenden Civil	10	\$2,000	0	\$0	12	\$14,400		\$0.00	3	\$6,000		\$0
Essex Guildhall	6	\$1,200	6	\$1,200	6	\$7,200		\$0.00	1	\$2,000		\$0
Essex Island Pond	2	\$400	0	\$0	2	\$2,400		\$0.00	1	\$2,000		\$0
Franklin Criminal	12	\$2,400	12	\$2,400	6	\$7,200		\$0.00	2	\$4,000		\$0
Franklin Civil	8	\$1,600	0	\$0	6	\$7,200		\$0.00	1	\$2,000		\$0
Grand Isle	8	\$1,600	8	\$1,600	6	\$7,200		\$0.00	1	\$2,000		\$0
Lamoille	12	\$2,400	12	\$2,400	6	\$7,200		\$0.00	2	\$4,000		\$0
Orange	12	\$2,400	12	\$2,400	6	\$7,200		\$0.00	1	\$2,000		\$0
Orleans Criminal	15	\$3,000	15	\$3,000	6	\$7,200		\$0.00	2	\$4,000		\$0
Orleans Civil	10	\$2,000	0	\$0	4	\$4,800		\$0.00	1	\$2,000		\$0
Rutland Criminal	15	\$3,000	15	\$3,000	5	\$6,000		\$0.00	4	\$8,000		\$0
Rutland Civil	8	\$1,600	0	\$0	6	\$7,200		\$0.00	2	\$4,000		\$0
Washington Criminal	15	\$3,000	15	\$3,000	6	\$7,200		\$0.00	3	\$6,000		\$0
Washington Civil	8	\$1,600	0	\$0	6	\$7,200		\$0.00	1	\$2,000		\$0
Washington Probate		\$0		\$0		\$0		\$0.00		\$0		\$0
Supreme Court	15	\$3,000	15	\$3,000		\$0		\$0.00	1	\$2,000		\$0
State Hospital Courtroom	2	\$400	0	\$0		\$0		\$0.00	1	\$2,000		\$0
Windham Criminal	15	\$3,000	15	\$3,000	6	\$7,200		\$0.00	2	\$4,000		\$0
Windham Civil	8	\$1,600	0	\$0	4	\$4,800		\$0.00	1	\$2,000		\$0
Windsor Criminal	15	\$3,000	0	\$0	6	\$7,200		\$0.00	3	\$6,000		\$0
Windsor Civil	2	\$400	0	\$0		\$0		\$0.00	1	\$2,000		\$0
<b>TOTALS</b>	<b>271</b>	<b>\$54,200</b>	<b>165</b>	<b>\$33,000</b>	<b>123</b>	<b>\$147,600</b>	<b>0</b>	<b>\$0</b>	<b>37</b>	<b>\$74,000</b>	<b>0</b>	<b>\$0</b>

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Court	Screening Post Ballistic Protection				Intrusion Alarms				Public Transaction Counter Enhancements			
	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost
Addison	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Bennington Criminal	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Bennington Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Bennington Probate		\$0		\$0		\$0				\$0		\$0
Caledonia	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Chittenden Criminal	1	\$2,000	2	\$4,000	1	\$5,000			2	\$10,000		\$0
Chittenden Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Essex Guildhall	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Essex Island Pond		\$0		\$0	1	\$5,000				\$0		\$0
Franklin Criminal	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Franklin Civil		\$0		\$0	1	\$5,000				\$0		\$0
Grand Isle	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Lamoille	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Orange	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Orleans Criminal	1	\$2,000	1	\$2,000	1	\$5,000			1	\$5,000	1	\$5,000
Orleans Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Rutland Criminal	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Rutland Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Washington Criminal	1	\$2,000	2	\$4,000	1	\$5,000			1	\$5,000	1	\$5,000
Washington Civil	2	\$4,000		\$0	1	\$5,000				\$0		\$0
Washington Probate		\$0		\$0		\$0				\$0		\$0
Supreme Court	1	\$2,000	1	\$2,000	1	\$5,000			1	\$5,000	1	\$5,000
State Hospital Courtroom		\$0		\$0		\$0				\$0		\$0
Windham Criminal	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Windham Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
Windsor Criminal	1	\$2,000	1	\$2,000	1	\$5,000				\$0		\$0
Windsor Civil	1	\$2,000		\$0	1	\$5,000				\$0		\$0
<b>TOTALS</b>	<b>23</b>	<b>\$46,000</b>	<b>13</b>	<b>\$26,000</b>	<b>24</b>	<b>\$120,000</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>\$25,000</b>	<b>3</b>	<b>\$15,000</b>

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Court	Holding Cell build-out & other infrastructure				TOTAL			
	Critical security need	Cost	FY 16 Priority	Cost	Critical security need	Cost	FY 16 Priority	Cost
Addison	1	\$50,000	1	\$50,000	41	\$ 133,700	12	\$ 54,000
Bennington Criminal		\$0		\$0	18	\$ 45,000	16	\$ 5,000
Bennington Civil		\$0		\$0	31	\$ 39,300	0	\$ -
Bennington Probate		\$0		\$0	0	\$ -	0	\$ -
Caledonia		\$0		\$0	40	\$ 79,500	31	\$ 27,500
Chittenden Criminal	2	\$100,000		\$0	99	\$ 256,900	20	\$ 66,500
Chittenden Civil		\$0		\$0	45	\$ 90,900	0	\$ -
Essex Guildhall		\$0		\$0	29	\$ 39,400	6	\$ 1,200
Essex Island Pond		\$0		\$0	10	\$ 15,800	0	\$ -
Franklin Criminal		\$0		\$0	44	\$ 88,100	34	\$ 36,900
Franklin Civil		\$0		\$0	25	\$ 30,300	0	\$ -
Grand Isle		\$0		\$0	27	\$ 32,800	8	\$ 1,600
Lamoille		\$0		\$0	36	\$ 75,100	12	\$ 2,400
Orange		\$0		\$0	35	\$ 40,600	12	\$ 2,400
Orleans Criminal	2	\$100,000		\$0	51	\$ 194,200	32	\$ 32,500
Orleans Civil		\$0		\$0	27	\$ 30,800	0	\$ -
Rutland Criminal		\$0		\$0	50	\$ 94,500	17	\$ 7,500
Rutland Civil		\$0		\$0	32	\$ 41,800	0	\$ -
Washington Criminal	1	\$1,050,000		\$0	52	\$ 1,148,700	41	\$ 47,500
Washington Civil		\$0		\$0	30	\$ 72,300	0	\$ -
Washington Probate		\$0		\$0	0	\$ -	0	\$ -
Supreme Court		\$0		\$0	34	\$ 73,000	31	\$ 31,000
State Hospital Courtroom		\$0		\$0	3	\$ 2,400	0	\$ -
Windham Criminal	1	\$50,000	1	\$50,000	50	\$ 141,700	17	\$ 55,000
Windham Civil		\$0		\$0	23	\$ 27,400	0	\$ -
Windsor Criminal		\$0		\$0	45	\$ 85,200	19	\$ 29,000
Windsor Civil		\$0		\$0	5	\$ 9,400	0	\$ -
<b>TOTALS</b>	<b>7</b>	<b>\$1,350,000</b>	<b>2</b>	<b>\$100,000</b>	<b>882</b>	<b>\$ 2,888,800</b>	<b>308</b>	<b>\$ 400,000</b>