

# ANNUAL REPORT

## ANNUAL TOWN & SCHOOL REPORT

For the Year Ending  
December 31, 2019



2019

TOWN OF  
HOLLAND  
*Vermont*

## *Holland Historical Society, Inc*

Pictured on the cover is the Holland Historical Society building. It was once known as the West Holland Congregational Church. The building was started in 1844 when lumber, time and money were donated and the framework for the church was built. Because of the lack of funds, it stood for eight years, unfinished. In 1852, William Hall and Martin Ferrin worked to make the building complete enough so services could be held. In 1854, it was completed with a seating capacity of 250. Two services were held each Sunday. Ladies carried shoes and lunches long distances so they could attend both services. The church became a social center for Ladies Aid, youth groups, box suppers, plays and Town Meeting dinners. In 1933 electricity was installed and the horse sheds were torn down. On November 9, 1942, the biggest crowd ever, attended the 100<sup>th</sup> Anniversary service. After that, due to declining population and the departure of Reverend Carson (he served for 25 years), membership waned. 1954 was the last year regular services were held. In 1962, in order to build up interest "Old Home Sunday" was held. It was the last activity held at the church, which stood vacant for ten years, unused and slowly deteriorating. If not for the people who created the Holland Historical Society this building was destined to simply be allowed to rot. Legal work was done to transfer the church over to the Holland Historical Society, Inc. These people raised the money to renovate the deteriorating church. Since that time, much restoration work has been done and many of the town's artifacts have been preserved.

Currently the roof and steeple are in bad shape. The hope is to raise enough funds to have both the roof and steeple repaired in such a way that they will hold up for many years to come. If you would like to donate funds to help, please mail donations to Holland Historical Society, c/o Town of Holland 120 School Road, Derby Line VT 05830.

No matter how small, each donation is very welcome!

# TOWN OF HOLLAND VERMONT

## ANNUAL TOWN & SCHOOL REPORT 2019

*Year Ending December 31, 2019*

*Annual Town & School Meeting*

*Tuesday, March 3, 2020*

*10:00 am*

*Australian Ballot Voting*

Presidential Primary

Holland School Budget

JR & SR High Budgets

NEKWMD Budget

*Tuesday, March 3, 2020*

*7:30 am – 7:00 pm*

*Holland Elementary School*

**The Holland Elementary School Board will be holding an  
Informational Meeting on Tuesday February 25, 2020 at  
6:00p.m. - at the school.**

## *Index*

Assets .....	13
Auditors' Report.....	13
Australian Ballot Warnings .....	8
Boards & Committees – Meetings .....	Inside Back Cover
Current Use Exemptions .....	17-19
Delinquent Taxes Collected .....	21
Delinquent Tax Collector's Policy .....	20
Delinquent Tax Report .....	21
Green Up Report .....	60
Inventory Listing.....	14
Lister's Report.....	16
Minutes of 2019 Meeting .....	67-72
Office Hours .....	Inside Back Cover
State Department of Finance Summary .....	15
Tax Table for Five Years .....	16
Telephone Numbers .....	Inside Back Cover
Town Officers, Appointments .....	11-12
Vital Statistics .....	73
Voting Informatin .....	5
<b>Warning .....</b>	<b>6-9</b>

### **GENERAL:**

Cemetery Commission Report .....	22-23
Fire Policy & Report .....	26
Recycling Report.....	25
Restricted Funds .....	35
Selectboard Proposed General Fund Budget.....	29-30
Selectboard Report .....	27-28
Statement of Estimated Revenues .....	31
Town Clerk Report .....	24
Newport Ambulance Report.....	59

### **HIGHWAY:**

Driveway/ Curb Cut Permit .....	37
Road Foreman Report .....	36
Statement of Estimated Revenues .....	34
Selectboard Proposed Highway Budget.....	32-33
Snow on Roads; Class IV roads .....	37



## **SCHOOL:**

Elementary School Proposed Budget.....	42-48
Reserve Funds .....	49
Superintendent's Report .....	38-41
Student Count.....	39
<b>Warning.....</b>	<b>9-10</b>

## **MISCELLANEOUS:**

Dailey Memorial Library .....	57-58
Green Up Vermont .....	59
Haskell Free Library & Opera House .....	56-57
Holland Historical Society .....	54-55
Northeast Kingdom Council on Aging.....	62
Northeast Kingdom Human Services Inc.....	61
NEKWMD Report .....	51
Northeastern Vermont Development Association .....	52
Orleans County Citizen Advocacy .....	63
Orleans County Historical Society/Old Stone House Museum .....	66
Orleans Essex VNA & Hospice Inc .....	64
Rabies Clinic .....	4
Rural Community Transportation .....	65-66
Town Meeting Dinner Info.....	4
Umbrella Inc.....	76
Vermont Rural Fire Protection Task Force.....	53
Vital Records Law (Act 46) .....	74

## **Reminders –**

**Have you filed your HS-122 for 2019 with the State of Vermont yet?**

**You must claim a homestead each year.**

**If you qualify - have you filed for your property tax credit?**

**If you are a resident and file after April 15 you will be assessed a penalty!**

**If you don't know what this is, call the office at 802-895-4440**

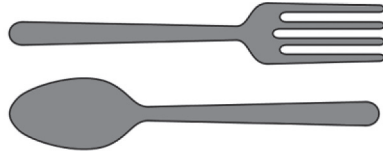
**Tax bills go out in August – be sure to notify the office of any address changes.**

**If you don't get your bill, please call.**

**Taxes are delinquent as of the close of business on the tax due date.**

**Postmarks are not accepted.**

**If you have not signed up for our auto information and want to; either call the office 895-4440 or send an email to: [holland1805@hotmail.com](mailto:holland1805@hotmail.com). You can get a phone call, email or text to let you know about meetings, important information and just to keep up with town happenings.**



## **Town Meeting Dinner** **Pot Luck**

Salad, Rolls and beverage will be provided  
Please bring your favorite casserole dish or main dish to share  
There will be a \$7.00 donation which will go to the Holland  
Historical Society for roof repairs

## **Rabies Clinic** **Saturday ~ March 14** **Holland School** **9:00 - 12:00**

Dogs need to be on leashes

Cats need to be in carriers

All dogs may be licensed the time of the clinic.

Dogs -

Cats -

Rabies

Rabies

Distemper

Distemper

Kennel Cough

Leukemia

Vaccinations will be given by Nelson Veterinary Svcs, Inc.



## **Voting Information**

Town Meeting – voting for officers and the Town/Highway budget are done from the floor. If there is a contested race (more than one person wants it) there is usually a paper ballot cast. At that point you take a small piece of paper and mark who you want on it and bring it to the town clerk and place it in the ballot box.

Australian Ballot Items – The Junior/Senior High School/Career Center, Holland Elementary School and Northeast Kingdom Waste Management budgets are done this way. These items may be voted on by absentee ballot – this may be done 20 days before Town Meeting is held. To request an absentee ballot, you must contact the town clerk. Polls are open from 7:30 AM until 7:00 PM and Town Meeting and voting are held at the Holland School. When requesting an absentee ballot – you may vote right at the office. If you have any questions about the voting process, please contact Diane at 895-4440 or [holland1805@hotmail.com](mailto:holland1805@hotmail.com)

## **Online Voter Registration**

**Online Voter Registration Tool** – allows all eligible Vermonters to submit their voter registration application online anytime and anywhere they can access the internet; and

**“My Voter Page”** – online resource that allows every registered voter to login and have access to a unique, voter-specific web page where they can request an absentee ballot, track its status, update their voter registration record, find their polling place, view a sample ballot, and much more.

The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

You may now register to vote on the same day as voting is taking place.

## **WARNING**

### **Annual Town Meeting**

**The legal voters in the Town of Holland, County of Orleans, State of Vermont, are hereby warned and notified to meet in the Holland School Building in said town on Tuesday, March 3, 2020 at 10A.M. to transact the following business:**

- Article 1.** To elect a Town Moderator for the ensuing year.
- Article 2.** To hear and dispose of the reports of the Town Officers for the past year.
- Article 3.** To elect all officers required by law for the ensuing year.
- Article 4.** To see if the voters will direct the Select Board to borrow the sum of \$25,250 to pay Holland's share of the Derby Line Fire Truck for a term of three years.
- Article 5.** To see if the Town will vote to open Town meeting at 9:00AM, rather than at 10:00AM
- Article 6.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$821,956.73 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers.
- Article 7.** Shall the voters of the Town of Holland vote to have all taxes paid to the Town Treasurer as provided by law with a due date of October 15 by 6:00 PM, with no postmarks accepted?
- Article 8.** Shall the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?
- Article 9.** Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.?
- Article 10.** Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont?
- Article 11.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$500.00 for the support of the Northeast Kingdom Council on Aging to provide services to residents of the Town?

- Article 12.** To see if the Town will appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers.
- Article 13.** Shall the Town vote to appropriate \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and their children?
- Article 14.** Shall the Town vote to raise, appropriate and expend \$1,500 for the support of the Haskell Free Library and Opera House?
- Article 15.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$700.00 for the support of Dailey Memorial Library to provide services to residents of the Town?
- Article 16.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$1,258.00 for the support of Northeast Kingdom Human Services, Inc. a not for profit 501©(3), to provide needed services to residents who cannot otherwise afford care?
- Article 17.** To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.
- Article 18.** Shall voters of Holland vote to appropriate the sum of \$500.00 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing and finding homes for unwanted pets?
- Article 19.** Shall the Town appropriate a sum of \$250 in support of the NorthWoods Stewardship Center for the purpose of providing: summer camps, school science and outdoor programs; summer Conservation Service Corps training and jobs for local youth; low-cost forestry workshops for landowners; and maintenance of local hiking and water trails throughout the Northeast Kingdom?
- Article 20.** Shall the voters of the Town of Holland appropriate the sum of \$325.00 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its Educational Program?

**Article 21.** To transact any other business to be brought before said meeting.

**Article 22.** To adjourn the meeting except for the Australian balloting in progress.

**Dated this 22nd day of January, 2020**

**By the Selectboard members of the Town of Holland:**

Norm Fortin  
Trevor Gray  
Timothy Sykes

**The following Articles shall be voted by Australian ballot on Tuesday, March 3. Voting will be at the Holland School gym (26 School Road) from 7:30AM until 7:00PM**

### **Northeast Kingdom Waste Management District Warning**

**Article 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

### **North Country Union High School District Warning**

**ARTICLE IV: North Country Union High School and North Country Career Center:** Shall the voters of the school district approve the school board to expend \$16,927,700 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,511 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year.

**ARTICLE V: North Country Union Junior High School:** Shall the voters of the school district approve the school board to expend \$5,052,800, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year.



**WARNING**  
**ANNUAL MEETING HOLLAND TOWN SCHOOL DISTRICT**

THE LEGAL VOTERS IN THE SCHOOL DISTRICT OF THE TOWN OF HOLLAND, COUNTY OF ORLEANS, STATE OF VERMONT, ARE HEREBY WARNED AND NOTIFIED TO MEET IN THE HOLLAND SCHOOL BUILDING IN SAID TOWN ON TUESDAY, MARCH 3, 2020, AT 10 A.M. TO TRANSACT THE FOLLOWING BUSINESS:

To elect a Moderator for the Town School District for the ensuing year.

To elect a School Director for a three-year term.

Article III            To elect a Union School Director for a three-year term.

Article IV            To hear and dispose of the reports of the School Directors for the past year.

Article V            Shall the voters of the Holland Town School District approve the school board to expend \$ 656,700, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget if approved, will result in education spending of \$16,509 per equalized pupil. This projected spending per equalized pupil is 1.81% higher than spending for the current year.

Article VI            Shall the voters of the Holland Town School District authorize the School Directors to move the following reserve fund balances to the Tuition Reserve Fund; Tax Stabilization Fund (\$3,273.70), Technology Fund (\$4,853.04), and the Playground Fund (\$536.50)?

Article VII           To transact any other business to be brought before said meeting.

Article VIII          To adjourn the meeting.

THE PRECEDING ARTICLE V WILL BE VOTED USING THE AUSTRALIAN BALLOT SYSTEM ON **MARCH 3, 2020**. THE POLLS, LOCATED AT THE HOLLAND ELEMENTARY SCHOOL, WILL OPEN AT SEVEN-THIRTY, (7:30 AM) IN THE FORENOON AND CLOSE AT SEVEN, (7:00 PM) IN THE EVENING.

THE HOLLAND TOWN SCHOOL BOARD WILL BE HOLDING AN INFORMATIONAL MEETING ON, TUESDAY, FEBRUARY 25, 2020, AT 6:00 PM AT THE HOLLAND ELEMENTARY SCHOOL. THIS MEETING SHALL CONSTITUTE THE PUBLIC INFORMATIONAL HEARING REQUIRED BY 17V.S.A. 2680(G).

DATED AT HOLLAND, VERMONT THIS 7<sup>TH</sup> DAY OF JANUARY 2020:

TOWN OF HOLLAND  
BOARD OF SCHOOL DIRECTORS

LINCOLN PETELL

LOUISE CAMPBELL

NANCY NOBLE

RECEIVED FOR THE RECORD THIS 21<sup>ST</sup> DAY OF JANUARY 2020 AT HOLLAND, VT

ATTEST:

DIANE H. JUDD, TOWN CLERK

## **Town Officers**

<b>Elected Position</b>	<b>Term of Office</b>	<b>Term Expires</b>
Moderator (Town) .....	1 Year .... <b>Michael (Mitch) Wonson..</b>	<b>2020</b>
Moderator (School) .....	1 Year.... <b>Michael (Mitch) Wonson..</b>	<b>2020</b>
Town Clerk.....	3 Years... Diane Judd .....	2022
Treasurer.....	3 Years... Diane Judd .....	2022
Selectboard .....	3 Years... Norm Fortin .....	2020
	3 Years... Tim Sykes .....	2021
	3 Years... Trevor Gray .....	2022
Listers.....	3 Years... <b>Angela Thresher</b> .....	<b>2020</b>
	3 Years... Gaetane Patenaude .....	2021
	3 Years... Diane Judd .....	2022
Auditors.....	3 Years... <b>Paula Markwell</b> .....	<b>2020</b>
	3 Years... Gaetane Patenaude .....	2021
	3 Years... Suzanne Moulton.....	2022
Constable.....	1 Year .... <b>Marc Farrow</b> .....	<b>2020</b>
Delinquent Tax Collector ...	1 Year .... <b>Diane Judd</b> .....	<b>2020</b>
School Director .....	3 Years... <b>Louise Campbell</b> .....	<b>2020</b>
	3 Years... Lincoln Petell.....	2021
	3 Years... <b>*Nancy Noble</b> .....	<b>2022</b>
Union School Director.....	3 Years... <b>*Jennifer Harlow Jacobs..</b>	<b>2022</b>
Town Agent.....	1 Year .... <b>Diane Judd</b> .....	<b>2020</b>
Cemetery Commissioner**	5 Years... James Beauvais .....	2020
	5 Years... <b>*Diana Emmerson</b> .....	2021
	5 Years... Lucy Neel .....	2022
	5 Years... Joe Noble .....	2023
	5 Years... Heather Dowland .....	2024
Solid Waste Supervisor.....	1 Year .... <b>Joe Noble</b> .....	<b>2020</b>
Planning Commission .....	3 Years... <b>Lucy Neel</b> .....	<b>2020</b>
	3 Years... <b>Bill Crowley</b> .....	<b>2020</b>
	3 Years... Bruce Wilkie.....	2021
	3 Years... Linda Wilkie .....	2022
	3 Years... Joe Noble .....	2022

**\*Appointed – need to be elected**

**\*\*These terms were incorrect – Research was done to clarify the actual dates**

## **Town Officers**

### **Appointed by Selectboard:**

Tree Warden..... Andre Morin  
Emergency Management..... Dave Jacobs  
Green-Up Chair..... Michael (Mitch) Wonson  
Solid Waste Supervisor Alternate ..... Pat Austin

### **Appointed by State of Vermont, Selectboard recommendation**

Town Health Officer ..... Lucy Neel  
Town Fire Warden ..... Dave Jacobs  
Flood Coordinator ..... Selectboard  
Environmental Conservation Officer... Selectboard

### **Appointed by Town Clerk/Treasurer:**

Assistant Clerk/Asst School Treasurer Angela Thresher  
Assistant Town/School Treasurer. .... Brian Currier

### **Appointed by Cemetery Commission:**

Treasurer ..... Diane Judd

### **School District Officers by Virtue of Town Office held:**

Treasurer ..... Town Treasurer

### **Boards & Committees:**

### **Justices of the Peace** (Elected Nov 2018)

Thomas Adams  
Michele Craig  
Brian Currier  
Diane Judd  
Barbara Pine

## **Town of Holland Auditors' Report**

We have audited the accompanying financial statements of the Town of Holland as of and for the year ended as listed in the table of contents. In our opinion the financial statements are in good order. We would like to thank Diane Judd for her excellent accounting and record keeping. We would like to add that as auditors we appreciate Diane's dedication to the town and how she is always training and improving her skills to help our town run smoothly

Suzanne Moulton

Gaetane Patenaude

Town of Holland Auditors

### **Financial Statement**

#### **Town of Holland**

#### **Assets Fiscal Year Ending December 31, 2019**

<b>General Fund:</b>	<b>Balance</b>	
Checking #01	57,749.80	
Money Market #13	287,467.81	
Highway Checking #01	<u>11,910.80</u>	
		\$357,128.41
<b>Cemeteries:</b>		
Checking #13	25,626.30	
Savings #19	65.77	
CD #71	<u>4,260.01</u>	
		\$29,952.08
<b>Accounts Receivable:</b>		
Delinquent Taxes:		
2015	602.73	
2016	617.94	
2017	8,889.09	
2018	21,626.19	
2019	55,743.26	
Total Delinquent Taxes		\$87,479.21
 Indebtedness:		
<b>Bank Loans – Balance on December 31, 2019</b>		
John Deere Grader 672GP (2021)	102,319.34	
2017 International Truck (2021)	80,171.61	
2019 International Truck (2023)	107,261.37	
2017 F-550 Pick-up (2023)	54,870.48	
Holland Pond – Culvert project (2020)	<u>18,678.70</u>	
Total Debt		\$363,301.50

## **Inventory Listing**

Office on 1 acre (1985)  
Garage on 3.6 acres (1973/2001)  
Recycling Trailers

### **Highway Equipment**

CASE Loader Model 621F (2013)  
Grader, John Deere 672GP (2015)  
International Truck, Diesel (2017)  
International Truck, Diesel (2019)  
Ford F550 Truck, Diesel (2017)  
Backhoe John Deere (2013)  
Generator/welder (2006)  
V-Plow (Used 1997)  
V- Plow (Used)

### **Cemetery Equipment**

Storage Building  
Mead Hill Cemetery, 3.23 acres  
Marston Cemetery



# **STATE DEPARTMENT OF FINANCE SUMMARY – 2019**

*(Money received from the State of Vermont)*

<b>Department</b>	<b>01/01/19 - 12/31/2019</b>
<u>General Fund</u>	
Town Clerk Fees	430.00
Current Use – Hold Harmless	124,492.00
2019 Taxes - Fish & Wildlife	28,579.40
Lease Land Rent	7.20
Municipal Property Tax Adjustment	29,971.67
Judicial Fines	801.50
Equalization Payment	518.00
Lister Ed Grant	775.76
Land Use Change Tax	1,824.00
Act 60 – Reappraisal/EEGL Study	<u>4,403.00</u>
	\$191,802.53
<u>Highways</u>	
State Aid - Class 2	43,829.31
State Aid - Class 3	52,789.64
VT Better Roads Grants (2)	20,547.50
Grant – Tice Mill Rd Engineering	3,555.00
Paving Grant	<u>100,00.00</u>
	\$220,721.45
<u>School</u>	
State Aid (3110)	283,109.74
Small Schools Grant (3145)	53,685.00
State Aid Transportation (3150)	<u>8,802.00</u>
	\$356,943.89
<b>TOTAL All Departments</b>	<b>\$769,467.87</b>

## TAX TABLE FOR FIVE YEARS

Year	Grand List	Rate	Taxes
2015	564,858.67	2.3809/2.3387	1,386,588.12
2016	566,022.04	2.4932/2.5964	1,440,773.01
2017	560,591.18	2.6093/2.6213	1,470,494.46
2018	567,405.58	2.6067/2.6629	1,495,222.49
2019	570,121.63	2.6548/2.7678	1,545,864.25

Grand List size reflects Current Use Reductions

### 2019 Taxes As Billed – after all Homestead Changes

Rate Category	Rate	Grand List	Total Tax Billed
Non-Res Education	1.7586	283,360.96	498,318.67
Homestead Education	1.6456	286,760.67	471,893.31
Paving/Retreatment	0.0877	570,121.63	49,999.67
Veteran's Exemption	0.0018	570,121.63	1,026.23
Town Highway	0.8636	570,121.63	492,356.98
Town General	0.0561	570,121.63	<u>31,983.90</u>
<b>TOTAL TAX</b>			1,545,864.25
Total State Payments (Education)			182,660.37

### Listers' Report

TOTAL NUMBER OF TAXABLE PARCELS IN HOLLAND ..... 509

The Vermont Tax Department division of Property Valuation and Review makes an annual study of the real estate sales in each town. From this study they come up with an equalized Grand List based on the relationship between sales and listed values.

In 2015 our listed values were at .....	95.96%
In 2016 our listed values were at .....	87.54%
In 2017 our listed values were at .....	91.62%
In 2018 our listed values were at .....	90.64%
In 2019 our listed values were at .....	92.78%

The last town-wide reappraisal was done in 2006.

Holland Board of Listers:

Diane Judd, Chair  
Angela Thresher  
Gaetane Patenaude

### ***Current Use Exemptions Report***

<b>PROPERTY OWNER</b>	<b>ASSESSED VALUE</b>	<b>CURRENT USE EXEMPTION</b>	<b>TAXED VALUE</b>
Ashford, Judith	142,600	71,400	71,200
Bailey, Brent	91,600	35,100	56,500
Barrup, Lee & Amy	87,600	55,200	32,400
Chalifour, Anne	31,700	21,500	10,200
Chalifour, Anne	77,400	55,700	21,700
Chalifour, Anne	173,500	82,200	91,300
Champigny, Tony & Gabriel	170,000	22,479	147,521
Champney, Gary Jr & Leighann	235,700	91,800	143,900
Champney, Linda H	88,100	68,100	20,000
Champney, Linda H	1,962,500	1,508,600	453,900
Dagesse, Daniel & Irene	316,300	194,700	121,600
Daggett, Dave & Claire	17,200	14,900	2,300
Daggett, Steven	268,600	74,700	193,900
Davidson, Scott & Tim/Jacobs D	73,800	45,500	28,300
Ducharme, Daniel L	50,400	39,900	10,500
Durocher, Matthew	93,300	82,000	11,300
Emery, Catherine/Tice, Allen	239,000	91,913	147,087
Farrow, Michael W & Melanie F	187,200	7,900	179,300
Fecteau, Betsy Victoria	131,100	35,300	95,800
Ferwerda, Michelle	245,000	104,100	140,900
Fortin, Edward & Theresa	25,500	13,800	11,700
Fortin Edward & Theresa	1,030,800	603,600	427,200
Fortin, Michael & Deborah	54,100	29,700	24,400
Fortin, Simone	168,500	23,400	145,100
Foster, Laura	464,500	39,800	424,700
Gentile, Nicola & Maria	257,700	43,000	214,700
Godfrey, David & Catherine	373,900	62,500	311,400
Gray, Keith	76,500	62,000	14,500
Gray, Keith & Trevor	232,500	181,600	50,900
Gray, Keith	53,900	44,000	9,900
Gray, Keith	227,100	206,300	20,800
Gray, Keith & Ruth	142,700	120,700	22,000

### ***Current Use Exemptions Report***

<b>PROPERTY OWNER</b>	<b>ASSESSED VALUE</b>	<b>CURRENT USE EXEMPTION</b>	<b>TAXED VALUE</b>
Gray, Keith & Ruth	15,800	14,200	1,600
Gray, Keith & Ruth/Bush,T.	87,700	18,530	69,170
Gray, Keith & Ruth	59,100	46,700	12,400
Gray, Keith	70,000	54,500	15,500
Gray, Keith & Ruth	743,100	556,900	186,200
Gray, Keith	2,182,600	1,893,700	288,900
Hamblett, Nathan & Tracy	146,600	43,600	103,000
Hickey, Joan	236,200	35,400	200,800
Hutchins, Jeffrey & Anna	359,700	82,000	277,700
JLS Forestry LLC	514,700	343,400	171,300
Judd, Eric & Jessica	242,700	78,200	164,500
Judd, Jaret & Jessica	128,400	62,800	65,600
Judd, Lawrence Sr	19,500	10,900	8,600
Judd, Lawrence Sr	71,800	54,863	16,937
Judd, Lawrence Sr	262,100	118,900	143,200
Kennedy, Monte F	138,400	99,300	39,100
Kutrubes, Peter & Stefan	31,000	22,500	8,500
Kutrubes, Peter & Stefan	283,300	153,376	129,924
Lafreniere, Leon & Tammy	190,100	55,600	134,500
Leitch, Jamie & Lynne	195,800	44,000	151,800
Letourneau, Priscilla	215,000	68,800	146,200
Line Farm, LLC	221,800	102,033	119,767
Marquis, Robert C	213,200	73,200	140,000
Marquis, Robert J	79,600	53,000	26,600
Mclure, David	227,400	187,400	40,000
Merrill, Cynthia	282,800	234,300	48,500
Merrill, Jacob	49,300	35,600	13,700
Morin, Andre	80,600	62,900	17,700
Morin, Andre	88,900	79,500	9,400
Morin, Andre	411,100	202,300	208,800
Morin, John	573,700	312,600	261,100
Morin, Sue/Jonathan/Nathan	171,400	34,300	137,100

### ***Current Use Exemptions Report***

<b>PROPERTY OWNER</b>	<b>ASSESSED VALUE</b>	<b>CURRENT USE EXEMPTION</b>	<b>TAXED VALUE</b>
Murphy, Jeremy	131,000	61,000	70,000
Nadeau, Aaron & Chantale	1,432,400	804,400	628,000
Parenteau, Robert & Cynthia	193,100	121,500	71,600
Patenaude, M&G, M&D	41,600	34,900	6,700
Patenaude, M&G, M&D, S	96,900	9,700	87,200
Patenaude, Marcel & Gaetane	137,600	79,700	57,4900
Patenaude, Marcel & Gaetane	508,900	335,800	173,100
Patenaude, Ron & Jennifer	1,535,600	1,068,315	467,285
Patenaude, Ron & Jennifer	35,700	30,200	5,500
Patenaude, Ron & Jennifer	180,200	152,800	27,400
Petell, Patricia	317,600	126,105	191,495
Petell, Victor A	504,200	228,500	275,700
Peter Piper Timber LLC	132,700	111,700	21,000
Peters, Richard & Mary Jane	97,900	84,593	13,307
Provencal, Roland & Arthur	467,800	321,400	146,400
Richards, D & Karalunas, D	150,900	5,800	145,100
Schub, William & Lisa	317,900	144,300	173,600
Sullivan, Suzanne	101,400	76,010	25,390
Taplin, Brian	44,000	28,700	15,300
Tatum, Miriam	89,000	74,000	15,000
Tice, Mark	196,000	142,200	53,800
Tice, Paul & Tice, Mark	<u>142,600</u>	<u>102,700</u>	<u>39,900</u>
<b>TOTAL</b>	<b>23,238,700</b>	<b>13,512,617</b>	<b>9,726,083</b>

\*The Town taxpayers make up the difference the first year a property is enrolled. The following year money is sent from the state to make up a portion of the municipal tax lost due to Current Use. The municipal and school taxes are made up by taxpayers throughout the state.

## **Policy for Collection of Delinquent Taxes**

As collector of delinquent taxes for the Town of Holland, I believe it is in the best interest of the Town, as well as its residents, that property taxes be paid when they are due, but I recognize that there are circumstances beyond the control of a taxpayer that may cause them to become delinquent. I will work with these delinquent taxpayers to help them come current in their obligation to the Town and will deal with them in a diplomatic and professional manner. However, should I encounter a taxpayer who fails or refuses to deal in good faith, I will proceed with any and all collection methods appropriate to recover the debt in a timely manner.

1. An 8% penalty is charged on all delinquent taxes. In addition, interest on delinquent taxes accrues at the rate of 1% per month for the first three months and 1.5% interest per month thereafter.
2. Within 15 days after the warrant for collection of delinquent taxes has been issued and each month thereafter until taxes are paid in full, a notice will be sent to each delinquent taxpayer indicating the amount of taxes, interest and penalty owed.
3. Partial payments will only be accepted with a written payment agreement. Said written payment agreement must be executed by the delinquent taxpayer within 45 days of the first monthly delinquency notice. Partial payments are applied to interest first and then proportionally to the principal and penalty.
4. If a payment agreement is not executed by the delinquent taxpayer, mortgage and lien holders will be notified of the delinquency 60 days after the first delinquency notice has been sent to the delinquent taxpayer.
5. If a payment agreement is not executed by the delinquent taxpayer, or if the terms of such a payment agreement are breached, the tax collector will initiate formal proceedings to collect outstanding taxes, interest and penalty. Such proceedings may include tax sale, legal action to recover the debt, distraint of personal property, and/or foreclosure.
6. If a tax sale is held and the property is not purchased, or, if in the judgment of the delinquent tax collector, proceeding with a tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any method permitted by law.

Diane H Judd - Collector of Delinquent Taxes



**Delinquent Taxes as of 12/31/2019**

Beauvais, J/Reilly, J  
Bockler, Eve  
Chase, Julie\*  
Cross, Jason\*\*  
Davison, Jared  
Desjarlais, Nicholas  
Farrow, Marc & Felicia  
Farrow, Marc  
Farrow, Michael & Melanie\*  
Giles, Scott & Melanie\*  
Gilman Housing Trust  
Godfrey, David & Catherine\*  
Graves, James  
Guererrera, Robert  
Herb, Ray & Brenda\*  
Hodge, Kwang-Pun\*

Jensen, Barbara\*  
Kingsley, Carlton\*  
Lapuszynski, Victor\*  
Lockwood/Lagana\*  
Lussier, Cindy\*  
Mills, Pauline  
Newell, Mark/Merrill, Cindy  
Pavelchak, William & Marie  
Reilly, Jessica\*  
Rolfe, Justin  
Roy, David & Wendy  
Scott, Daniel & Kory  
Shepard, Craig & Debra  
Skinner, Lawrence  
Walsh, Robert & Jennifer\*\*

**2015 Delinquent Total.....602.73**  
**2016 Delinquent Total.....617.94**  
**2017 Delinquent Total.....8,889.09**  
**2018 Delinquent Total.....21,626.19**  
**2019 Delinquent Total.....55,743.26**  
**GRAND TOTAL Delinquent 12/31/2019 .....87,479.21**

2014 Delinquent taxes collected ..... 1,234.99  
2015 Delinquent taxes collected ..... 3,430.94  
2016 Delinquent taxes collected ..... 7,965.80  
2017 Delinquent taxes collected ..... 9,224.36  
2018 Delinquent taxes collected ..... 25,219.24  
2019 Delinquent taxes collected (10/16/19-12/31/19) ..... 42,331.49  
**Total Delinquent Taxes Collected.....89,406.82**

**\*Payment Agreement**

**\*\*Paid in full after 12/31/2019**

## *Cemetery Commission 2019*

The Cemetery Commission has been very active over the last few months. We have been having regular meetings and have a lot of good things planned for 2020.

Mead Hill Cemetery will have a new sign erected in the spring. It is being made by Vermont Correctional Industries. It will be good to once again see a sign at the cemetery.

Kingdom Lawn Care has been hired to do the mowing and care of both cemeteries for 2020.

The process of straightening and repairing the stones at Mead Hill will begin as soon as possible in the spring. The plan is to do as many stones as our monies allow in 2020. It will be an ongoing process and certainly won't be complete in one year. There are many stones that need attention; the ones in the worst condition will be done first. We are also pursuing the process of obtaining a grant from VOCA, to help with this process.

The commission reviewed the Cemetery By-Laws and an addition was drawn up and ratified. This new Article XII, outlines each officer's duties and responsibilities. The By-Laws are available to review at the Town Office.

We welcome input from the community and ask anyone who is interested to please attend our monthly meetings. These meetings are posted at the Town Office and are sent on the call -out by phone and email. If you have not signed up to get these call-outs...please sign up at the Town Office.

Thank-You,

The Holland Cemetery Commission

## Holland Cemetery Commission Perpetual Care – Cemetery – Trust Funds

Total in Trust Account		\$4,260.01
Funds held in Trust Account #19Ritchie Trust	1966	<u>\$65.71</u>
<i>Grand Total of All Funds Held in Trust</i>		<u>\$4,325.72</u>
(Interest only is for use in the Cemetery upkeep)		

## Cemetery Commission 2019 Financial Statement

Beginning Balance, January 1, 2019		\$19,502.42
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### Receipts:

Town Appropriation	\$8,551.82	
Donation	300.00	
Grave openings	815.00	
Interest from Trust Account CD	25.14	
Interest from NOW account	<u>11.46</u>	
<i>Total Receipts</i>		<u>9,703.42</u>
<i>Total Funds Available</i>		<u>\$29,205.84</u>

### Expenses:

Transfer to Savings	1.00	
Mowing Mead Hill Cemetery	1,800.00	
Spring Cleanup – Mead	125.00	
Mowing Marston Cemetery	120.00	
Marston – Clean up – Fence Repair	60.00	
Supplies	359.99	
Plants	29.55	
Flags - Gross	120.00	
Newspaper Ads	234.00	
Stone Repair	125.00	
Heritage Memorials – Jack Hammer	330.00	
Sextant	50.00	
Grave openings	<u>225.00</u>	
<i>Total Expenses</i>		<u>\$3,579.54</u>
<i>Ending Balance, December 31, 2019</i>		<u>\$25,626.30</u>

## Town of Holland Cemetery Policy

The front portion of the Mead Hill Cemetery having been donated to the Town carries no charge. Space being very limited, only lots for cremation are available in the front portion. The newer rear section was purchased by the Town of Holland and those lots will be sold. Shrubbery that will attain a height of more than two (2) feet will not be allowed on the cemetery lots. This is meant to include any bush that spreads.

This policy was adopted in 1993 by the Holland Cemetery Commission.

*Addendum:* Please be aware that all flags, silk flowers and flower pots will be removed as soon as possible after Veteran's Day.

## **Town Clerk's Report**

### **DOG LICENSES**

Dog licenses expire April 1<sup>st</sup> of each year. Please make sure your dog has a current rabies vaccination and certificate which has been signed by a licensed veterinarian.

Fees are as follows:

Prior to April 1:

Spayed/Neutered dogs	\$9.00
Not spayed/neutered dogs	\$13.00

If your dog died during the year or you have given it away to out-of-town residents please contact the Town Clerk's office so we may remove it from our records. 895-4440 or [holland1805@hotmail.com](mailto:holland1805@hotmail.com).

### **MOTOR VEHICLE REGISTRATION RENEWALS**

The office receives \$3 for each renewal. You can renew here and receive a 30-day temporary registration plus temporary "R" sticker which is valid for 30 days from the date of renewal. Your computer-generated registration renewal form plus a check or money order payable to DMV for the amount of the renewal are all you need in addition to the \$3 Town Clerk fee. We can do all motor vehicles including boats and snow machines.

### **VOTER REGISTRATION**

Residents of Holland may register to vote at the town office or online at: <https://mvp.sec.state.vt.us>. You may also change your mailing address here or request an absentee ballot. Voters are automatically registered to vote when they either apply for a driver's license or renew their existing license unless they opt out.

### **OFFICE HOURS**

Monday, Tuesday & Thursday

**8:00 am to 4:30 pm**

Closed Wednesday & Friday

Expanded hours when posted

If you cannot make it to the office during these hours, please feel free to call and I will make arrangements to meet with you.

**I am proud to announce that I received my Master Municipal Clerk designation from the International Institute of Municipal Clerks in December. I am currently the 7<sup>th</sup> active Clerk in Vermont with this designation.**

I serve as a Member at Large for the Vermont Municipal Clerks & Treasurers Association.

Diane H Judd MMC ~ Town Clerk/Treasurer

## **Residential Recycling in Holland**

**NEWSPAPERS, MAGAZINES & OFFICE PAPER (Junk Mail):** Can be mixed together – includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, wrapping paper and junk mail. Any color and type of paper can be in this category **except** brown Kraft bags and boxboard.

**CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD:** **NO** wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK.

**TIN CANS:** Labels are OK. Flattening is not required. Separate from aluminum cans (a magnet will stick to tin but not to aluminum.)

**ALUMINUM CANS, FOIL, AND FOOD TRAYS:** Labels OK. Flattening is not required, keep clean. Snack bags and candy wrappers are trash!

**GLASS (ALL COLORS):** Clear, green, blue, and amber bottles and jars. No porcelain, Pyrex, windows or crystal, light bulbs. Rinse clean.

**All #1 through #4 PLASTICS & #5 food containers:** 2 gallons or smaller. Look for the recycling number stamped on the bottom of the container inside a triangle. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Rinse all containers, please! **No** vinyl siding, Styrofoam, syringes or medical devices. **No black plastic! Please note the change in what is accepted!!**

**PLASTIC BAGS:** Any plastic bag that is labeled #2 or #4 or #5 or has been identified as such. Includes bubble wrap.

**SPECIAL WASTES:** Oil, Oil Filters, Automotive batteries, rechargeable batteries, alkaline batteries, propane tanks, aerosol, cellular phones, fluorescent bulbs. Tires & rims (separated only!)

**ELECTRONICS:** Computers, Monitors, Televisions, Printers, Computer Peripherals (Mouse, Keyboard, Scanner). Electronics must be intact, no loose pieces!

**OPEN EVERY SATURDAY from 9:00 AM to 12:00 Noon.**

Many, many households in Holland are recycling. We sent many loads to be recycled. We (the Town) have to pay to recycle tires.

**Please do not leave miscellaneous trash at the recycling area.**

This listing shows what we will accept. There is a metal container for miscellaneous metals, also NOT for trash. As taxpayers we are the ones who pay for trash to be removed from this site. If you see someone leaving trash, not accepted for recycling, please either speak to them or call the attendant.

**Recycling Attendant – Ray Fontaine 603-505-5049**

**Questions?? Call NEKWMD at (802) 626-3532**

### **Fire Protection Report – 2019**

Fire calls to Holland from the Derby Line Fire Department

#### **Expenses**

January	Fairbanks - Accident	90.00
April	Newell – House Fire	1,344.01
	Utility Fire	138.00
	Assist EMS - Favreau	118.00
May	Sykes, T – Smoke Investigation	188.00
August	Atherton – Truck Fire	208.00

***Total paid fire calls for 2019.....\$2,086.01***

### **Town of Holland FIRE POLICY**

1. Brush and grass fires require a signed permit issued by the Town Fire Warden. However, a permit is not required when the ground is wet from rain or is covered with snow. The purpose of this policy is to establish a control on brush and grass fires in the Town. The Fire Warden's responsibility is to be aware of daily fires within the town and to respond with trained personnel and necessary equipment to contain the fire. When a permitted fire is out of control the Town Fire Warden will make the determination to call the Fire Department. If the Town Fire Warden determines that a permitted brush or grass fire requires the Fire Department assistance, the cost of the service will be paid by the town.
2. The Town Fire Warden has the authority to levy a fine to the person responsible for creating a grass or absurd fire without the benefit of a permit. When the Fire Department is called to control a non-permitted fire, the person responsible for creating the fire will be liable for the cost of the responding Fire Department.
3. All billings from the Derby Line Fire Department for Town fire calls will be sent to the Town Treasurer. The Town Treasurer will pay the billings immediately and send an invoice to the responsible party for reimbursement to the Town.
4. The Town will charge the person responsible for non-permitted fires that a Fire Department responds a minimum fee of \$250.00.

**Fire Warden is Dave Jacobs 802-673-2272**

## **Selectboard Report**

After former Select Board member Brett Farrow resigned in 2019, Trevor Gray expressed interest in being on the Board. He was appointed in February and voted in at Town Meeting.

We hired Ray Fontaine as our Recycling Attendant. We would still like to find an alternate so that Ray could have a Saturday off, or in the event of illness.

Due to the closing of our small school a Re-purposing Committee was formed to look into ideas of what can be done with the building and grounds. One member from the Select Board, School Board and Planning Commission, as well as two community members have been having regular meetings. The Planning Commission was awarded a grant to have a feasibility study done. The work is in progress.

In May we amended our Traffic Ordinance to change the speed limit near the Holland School from 25MPH to 35MPH. There are still children using the playground.

Our Town Plan was amended to reflect updated energy planning standards as well as a Village Center Designation. Diane worked with Irene Nagle from NVDA to get the Village Center Designation. This area is the Valley Road which includes where the Church, town garage and two houses are. This designation will help with scoring on certain types of grant applications, for both Town grant applications as well as local groups applying for grants.

After much discussion and work by a resident, the Solid Waste & Junkyard Ordinance went into effect on October 4. There are forms available at the Town Office if you feel there is a violation that needs to be taken care of. Copies of the Ordinance are also available at the office.

The Border Line Ridge Riders ATV club President, Scott Jenness, approached the Board regarding opening up certain roads in town to ATV's. This was met with mixed feelings by the residents/landowners who attended the meeting. No action was taken at this time.

We started the process of re-classifying Mead Hill Road from a Class 3 to a Class 2 road. This would mean more money from the state in aid. Approximately 2 miles of the Valley Road was paved. Halloween was not good to us in 2019. After torrential rain, there were two roads completely washed out

and many other areas of damage. Kudos to the Holland Road Crew who worked diligently to get the roads passable. This storm has now been classified as a FEMA event and we anticipate receiving funds to help with the expense incurred and to help pay for further repairs.

Fire Chief Ellam of the Derby Line Fire Department has been working with the Board to put together an agreement in writing that states what has been basically a gentleman's agreement since around 1970. We are currently asked to pay 10% of certain new fire equipment. Going forward we hope to have an agreement in place that is mutually agreeable.

We signed an annual contract with Newport Ambulance Service which went up 3% for 2020 coverage. As they have purchased a Morgan property which will be manned, we should have even better service.

In January of 2020, we received notice that Dairy Air Wind would not be supplementing its petition or pursuing this matter any further. Total costs paid through December 31, 2019 were: \$73,210.22.

We are elected to serve you, the people. We currently meet on the first and third Tuesdays of the month at 6:30PM at the town offices. If there is something that you want the board to be aware of the best place to discuss it is at a board meeting. If you would like to be added to a meeting agenda, please contact Diane on the Thursday prior to the meeting.

The Holland Select Board:

Norm Fortin – Chair

Trevor Gray – Vice Chair

Tim Sykes



**TOWN OF HOLLAND**  
**2019 BUDGET EXPENDITURES**  
***FY 2020 Proposed General Fund Budget***

	<b>Budget FY 2019</b>	<b>Actual FY 2019</b>	<b>Budget FY 2020</b>
<b>ADMINISTRATION</b>			
Assistant Clerks	8,400.00	8,404.01	9,000.00
Town Clerk/Treasurer	35,500.00	36,183.10	37,500.00
Selectmen	2,650.00	2,650.00	2,650.00
Constable	500.00	500.00	500.00
Auditors	425.00	352.63	500.00
Listers	0.00	3,224.73	0.00
Delinquent Tax Coll Fees	0.00	7,056.92	0.00
Ballot Clerks	350.00	188.65	650.00
Recycle Attendant	1,875.00	2,181.00	2,275.00
Clerk to the Board	<u>600.00</u>	<u>600.00</u>	<u>625.00</u>
	50,300.00	54,284.12	53,700.00
<b>INSURANCE</b>			
Consolidated Insurance	5,219.50	5,194.52	5,120.00
Officers Bond	130.00	130.00	130.00
Dental Insurance	300.00	298.00	300.00
Health Insurance	<u>2,650.00</u>	<u>2,701.41</u>	<u>2,800.00</u>
	8,299.50	8,323.93	8,350.00
<b>OFFICE</b>			
Electricity	850.00	693.46	850.00
Telephone/Internet	1,100.00	992.59	1,100.00
Office Supplies	800.00	672.35	800.00
Computer Supplies	350.00	634.95	650.00
Bldgs & Grounds	3,000.00	2,073.67	10,000.00
Postage	1,000.00	1,172.05	1,300.00
Record Book	300.00	225.50	230.00
Lister's Reappraisal Expense		2,514.60	
Office Equipment	<u>3,850.00</u>	<u>4,025.00</u>	<u>150.00</u>
	11,250.00	13,004.17	15,080.00
<b>PAYROLL EXPENSES</b>			
FICA Share	4,500.00	4,509.68	4,700.00
Medicare Share	<u>450.00</u>	<u>375.50</u>	<u>500.00</u>
	4,950.00	4,885.18	5,200.00

**TOWN OF HOLLAND**  
**2019 BUDGET EXPENDITURES**  
**FY 2020 Proposed General Fund Budget**

	<b>Budget FY 2019</b>	<b>Actual FY 2019</b>	<b>Budget FY 2020</b>
<b>GENERAL OPERATION</b>			
Town Reports	2,000.00	1,796.72	2,000.00
Legal Expenses	2,500.00	6,655.62	2,500.00
Recycling	2,000.00	2,320.90	3,000.00
Training	2,750.00	2,509.07	2,300.00
Mileage Reimbursement	1,000.00	1,286.44	1,000.00
Advertising	150.00	154.85	150.00
Dues	3,300.00	3,505.81	8,146.00
Planning Commission Costs	2,000.00	8,408.80**	1,000.00
Blackboard Connect	500.00	1,000.00	1,000.00
Property Tax Refund		10,180.15	
Miscellaneous*	<u>100.00</u>	<u>786.80</u>	<u>100.00</u>
	16,500.00	38,605.16	21,196.00
<b>SERVICES &amp; ASSESSMENTS</b>			
Ambulance	24,135.00	24,135.00	24,859.00
Fire Protection	4,000.00	2,086.01	4,000.00
County Taxes	9,800.00	9,654.18	9,800.00
NVDA	500.00	500.00	500.00
Rural Fire Program	100.00	100.00	100.00
Sheriff Patrol			4,500.00
Contingency	<u>500.00</u>	<u>350.00</u>	<u>500.00</u>
	39,035.00	36,825.19	44,259.00
<b>TOTAL</b>	<b>130,334.50</b>	<b>155,927.75</b>	<b>147,785.00</b>
Voted Assessments		9,965.00	
Sheriff Patrol (voted)	2,000.00	4,171.10	In Budget
Cemetery Assessment		<u>8,551.82</u>	
<b>TOTAL EXPENSE</b>		<b>178,615.67</b>	

\*\*Grant Expense for School Re-use Study

\*Miscellaneous Expenses Include:

Fees to State for Dog & Marriage Licenses

## Statement of Estimated Revenues – General Fund

	2019 Estimated	2019 Actual	2020 Estimated
Town Clerk Fees	6,000.00	6,635.60	6,000.00
State Aid:EEGL Study	4,500.00	4,921.00	4,921.00
Current Use	119,554.00	124,492.00	125,000.00
Dog Licenses	1,500.00	1,397.00	1,300.00
Interest on Accounts	350.00	1,284.28	750.00
Delinquent Taxes	45,000.00	89,406.82	45,000.00
Interest on Del. Taxes	4,500.00	13,562.66	4,500.00
Penalty on Taxes	0.00	7,056.92	
Lease Rent	7.20	7.20	7.20
PILOT-F&W	23,000.00	28,579.96	25,000.00
Sheriff – Tax Raised		2,000.00	
Cemetery – Tax Raised		8,547.00	
Voted Appropriations		9,965.00	
Miscellaneous Income		25.45	
Metal Scrap Income		196.30	
Property Tax-Current		1,284,861.29	
Listers Education Grant		775.76	
Land Use Change Tax		1,824.00	
Insurance Refund		202.00	
Homestead Tax (from State)		29,971.67	
Homestead Tax (from Schools)		11,543.20	
Late Filers Penalty		607.14	
Blackboard Connect (School)	500.00	500.00	
Property Tax – 2020 Prepay		5,407.95	
<b>TOTAL REVENUES</b>		<b>1,633,769.60</b>	
Pre-pay 2020 Tax		(5,407.95)	
Current Use to Highway		(89,492.00)	
Prop Tax to Schools		(833,301.93)	
Prop Tax to Highway		(492,353.00)	
Lister Reappraisal Fund		(4,921.00)	
Penalty on Taxes		(7,056.92)	
Property Tax Overpay		(10,180.15)	
<b>TOTALS</b>		<b>1,442,712.95</b>	
<b>2019 Budget Surplus</b>	<b>\$18,180</b>		

**TOWN OF HOLLAND**  
**2019 HIGHWAY BUDGET EXPENDITURES**  
**FY 2020 Proposed Highway Budget**

	<b>Budget FY 2019</b>	<b>Actual FY 2019</b>	<b>Budget FY 2020</b>
<b>LABOR</b>			
Overtime Pay	7,500.00	8,507.99	7,500.00
Highway Crew	126,000.00	127,528.44	131,000.00
FICA Share	<u>9,500.00</u>	<u>9,650.35</u>	<u>10,000.00</u>
	<b>143,000.00</b>	<b>145,686.78</b>	<b>148,500.00</b>
<b>INSURANCE</b>			
Unemployment Comp.	344.00	100.00	292.00
Consolidated Insurance	25,125.50	24,196.73	21,410.50
HRA Account	9,076.50	9,743.60	10,000.00
Health	36,500.00	32,131.44	36,100.00
Dental Insurance	900.00	889.27	900.00
Advertising	175.00	0.00	175.00
Training	175.00	30.00	175.00
Safety Equipment/Supplies	2,500.00	1,138.00	2,500.00
Uniforms/Shoes	<u>2,250.00</u>	<u>2,174.77</u>	<u>2,250.00</u>
	<b>77,046.00</b>	<b>70,403.81</b>	<b>73,802.50</b>
<b>EQUIPMENT HIRE</b>			
Equipment Hire	<b>10,000.00</b>	<b>16,117.50</b>	<b>12,000.00</b>
<b>EQUIPMENT</b>			
Repair & Maintenance	30,000.00	26,724.01	30,000.00
Repair & Maint. Mileage	4,000.00	842.88	1,500.00
Tires & Chains	6,000.00	9,182.87	6,000.00
Fuel – Diesel	35,000.00	40,079.38	40,000.00
Oil & Grease	<u>2,000.00</u>	<u>1,104.19</u>	<u>2,000.00</u>
	<b>77,000.00</b>	<b>77,933.33</b>	<b>79,500.00</b>
<b>GARAGE</b>			
Supplies	1,500.00	778.51	1,500.00
Electricity	1,500.00	863.93	1,000.00
Telephone/Internet	1,000.00	1,064.00	1,000.00
Furnace Fuel/Propane	2,500.00	3,253.21	2,500.00
Buildings & Grounds	3,250.00	6,022.60	3,250.00

**TOWN OF HOLLAND**  
**2019 HIGHWAY BUDGET EXPENDITURES**  
**FY 2020 Proposed Highway Budget**

	<b>Budget FY 2019</b>	<b>Actual FY 2019</b>	<b>Budget FY 2020</b>
Small Tools & Equipment	<u>2,000.00</u>	<u>1,263.88</u>	<u>2,000.00</u>
	<b>11,750.00</b>	<b>13,246.13</b>	<b>11,250.00</b>
<b>RETREATMENT</b>			
Retreatment	<b>25,000.00</b>	<b>247,325.44</b>	<b>25,000.00</b>
<b>ROAD MATERIALS</b>			
Gravel	50,000.00	62,925.00	65,000.00
Chloride	30,000.00	32,278.52	35,000.00
Salt	25,000.00	21,867.97	25,000.00
Culverts	2,500.00	10,913.30	10,000.00
Patching	250.00	206.39	250.00
Signs & Posts	1,000.00	320.65	800.00
Bridge Maintenance	0.00	0.00	0.00
Winter Sand	14,000.00	14,217.50	14,000.00
Ditching Materials	10,000.00	5,996.69	7,500.00
General Road Permit Fee	<u>1,750.00</u>	<u>1,750.00</u>	<u>1,750.00</u>
	<b>134,500.00</b>	<b>150,476.02</b>	<b>159,300.00</b>
<b>EQUIPMENT FUND</b>			
Equipment Loan Payments	137,776.89	137,776.89	137,776.89
<b>SPECIAL HIGHWAY PROJECTS</b>			
Better Roads Project		2,772.98	
Holland Pond Culvert Loan	<u>14,042.34</u>	<u>14,042.34</u>	<u>14,042.34</u>
	<b>14,042.34</b>	<b>37,641.02</b>	<b>14,042.34</b>
<b>TOTAL</b>	<b>630,115.23</b>	<b>875,781.22</b>	<b>674,171.73</b>

**Statement of Estimated Revenues – Highway Fund**

	<b>2019</b>	<b>2019</b>	<b>2020</b>
	<b>Estimated</b>	<b>Actual</b>	<b>Estimated</b>
State Aid, Regular	95,800.00	96,618.85	97,475.00
Interest on Accounts	150.00	560.20	500.00
Property Taxes		492,353.00	
Overweight Permits	70.00	125.00	70.00
Access Permits	0.00	0.00	0.00
Current Use	17,299.00	89,492.00	89,500.00
Truck Rebate		1,000.00	
Sale of Equipment		800.00	
Culvert Reimbursement		1,292.60	
Paving/Retreatment Fund	50,000.00	50,000.00	50,000.00
Paving Grant	100,000.00	100,000.00	0.00
Structure Grant		3,555.00	
Better Roads Grant	20,000.00	20,547.50	
Grants in Aid	7,500.00	5,580.11	7,500.00
Diesel Reimbursement*	<u>0.00</u>	<u>2,491.81</u>	
<b>TOTALS .....</b>		<b>864,416.07</b>	

\*School Bus fuels up at town pump

## **Restricted Funds**

### **\*Restoration Fund**

Balance, January 1, 2019	\$12,219.95	
Fees received	<u>1,322.00</u>	
<i>Restoration Fund Balance 12/31/19</i>		\$13,541.95

### **\*Grand List Reappraisal Fund**

Balance, January 1, 2019	\$47,840.42	
State Reappraisal Funds received	\$4,921.00	
Reappraisal expenses	<u>(5,739.33)</u>	
<i>Reappraisal Fund Balance 12/31/19</i>		\$47,022.09

### **\*Lister Education Fund**

Balance, January 1, 2019		\$3,106.01
No change as this is now handled by the state as a reimbursement program		

### **\*Equipment Fund**

Balance, January 1, 2019	\$778.51	
<i>Equipment fund balance 12/31/19</i>		\$778.51

### **\*Retreatment Fund**

Balance January 1, 2019	\$101,516.33	
Raised by Tax	75,000.00	
Grant from State of Vermont	100,000.00	
Paving Expense	(247,325.44)	
<i>Retreatment Fund Balance 12/31/19</i>		\$29,190.89

### **\*2015 Highway Surplus**

Balance January 1, 2019	\$25,756.96	
Towards Furnace	(2,772.60)	
<i>2015 Highway Surplus Balance 12/31/19</i>		<u>\$22,984.36</u>

**TOTAL RESTRICTED FUNDS**

**\$116,623.81**

## **Road Foreman Report**

This winter has been a little different than last year's was. It seems like it rains at least once a week. Once again we had a very dry Summer until Mother Nature played a trick on us Halloween night. We had a lot of road damage due to the flooding from the non-stop rain. Preliminary numbers show that our out of pocket cost for the Halloween storm (so far) are about \$15,000 for gravel and \$4,600 for hired trucks to help haul gravel. There is still more work to be done, but we ran out of weather to do road repairs. We have applied for FEMA money for this storm. We had two roads that completely washed out as well as many others that were damaged. We appreciated your patience while we did repairs.

During a time like this, I appreciate it if you see an issue somewhere on a road, that you politely let me know about it. We cannot be everywhere all the time and damages don't always happen all at once. Thank you.

I have applied for two grants to do work on School Road in 2020. We received a grant to do work on Trucott Road in 2019, for ditching and new culverts. We also received grant money to complete the ditch and culvert replacement on Mead Hill Road.

We are currently waiting for bids to replace a "boiler tube" with a box culvert on Tice Mill Road. The boiler tube was installed many years ago as a culvert. This project will be paid for mostly with a State structures grant.

We paved about two miles of the Valley Road in 2019. We received \$100,000 from the State as a grant. We are in hopes to pave some more in 2020.

The road crew cannot be everywhere to see all possible problems – we appreciate a friendly call to let us know where a problem might be. You may call me directly on my cell phone at 673-5488. We also have an answering machine at the garage that is checked frequently. 895-2923. We appreciate your patience when we have many roads needing our attention at the same time.

Respectfully,

Larry Judd

Holland Road Foreman



## **TOWN OF HOLLAND SELECTBOARD'S POLICY PERTAINING TO CURB CUTS**

All private roads or driveways entering State or Town highways require an access permit that will be issued by the Town Clerk and approved by the assigned inspector (Road Commissioner, Road Foreman or Select board.) Culvert pipes will be of sufficient size and lengths to insure proper drainage and provide access for emergency vehicles. All expenses for culvert pipes, other drainage and private road construction is the responsibility of the land owner. Anyone replacing an existing culvert within the highway right-of-way after the enforcement date of this policy will also be required to obtain a permit and upgrade culvert to state minimum. For the protection of State and Town highways a permit shall be required for any use of any highway right-of-way, consistent with the provisions of 19 V.S.A. § 1111.

Adopted August 8, 1994

Amended July 5, 2011

### **TOWN POLICY ON CLASS IV ROADS**

Warned and voted at Town Meeting of 1989 the following: the Landowner is responsible to upgrade Class IV roads to Class III specifications before the town accepts the upgrade.

Specifications: The landowner will be required to upgrade road bed to the following standards: the roadbed should be raised, where possible, above the surrounding terrain to provide adequate drainage and to facilitate snow removal. Alignment and grades should be the best obtainable at reasonable cost, and adequate to provide safe travel at reasonable speeds. No unshielded vehicle hazards should be permitted within the clear zones. Roads where daily vehicle traffic is one to three cars, the minimum road surface width is 20 ft. with a gravel surface depth of 12 inches before the town accepts the upgraded road. A minimum right-of-way for roadway is 50 feet. The road must be inspected and approved by the Vermont District Engineer as a Class III road.

### **SNOW LEFT ON ROADS**

**Please do not leave snow in the road when clearing your driveway. This is hazardous for drivers and very hard on our highway equipment. Also, please do not cover the ends of culverts – this blocks drainage and makes them freeze causing problems on the roads.**

Towns have the authority under 23 V.S.A. § 1126 to demand that snow not be left in the road. The statute reads: “no person shall drop or deposit upon any highway...any...substance likely to injure any person, animal or vehicle upon the highway.”

Another statute, 19 V.S.A. § 1105, also addresses the issue of placing an obstruction or encroachment in a public highway “so as to hinder or prevent public travel, or to injure or impede a person traveling on the highway.” If friendly persuasion doesn’t work, we may have to enforce the law.

## *NCSU Superintendent of Schools Annual Letter*

We began the year with establishing priorities within each of the six areas of our NCSU Work and Learning Plan. We are making steady progress in those areas.

**Equity:** We started off the year at Convocation with a focus on equity and being culturally responsive with the showing of the Vermont documentary I am from Here. There are numerous examples of principals, teachers, staff members and boards dedicating time to issues of equity throughout this year. Most notably is the turn-out of students and the leadership they demonstrated at the Equity Summit this past fall at Jay Peak. We will continue to support efforts at the building level and will have Rebecca Haslam, Executive Director of Seed the Way and Assistant Professor at St. Michael's College, provide a presentation and training at our SU professional learning day in March. We are most fortunate to have Samantha Stevens guiding our work in her role as Equity and Community Outreach Coordinator, and a wide range of administrators, teachers and staff collaborating as an Equity Team. We are establishing a strong "equity literacy" across the SU and promoting sound equity practices.

**Social & Emotional Learning:** We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In addition, we have expanded our capacity to provide supports through our SU Social Emotional/Behavior Team and three schools now have SEL coaches in-house. Our Special Services budget for FY21 reflects our commitment to building capacity to meet the needs of all learners with additional personnel to support social emotional and behavioral needs of children. Our Leadership Team is developing a multi-tiered system of supports (MTSS) with regard to both academic and social/emotional supports.

### **Content Standards and Transferable Skills**

**Balanced Literacy:** We have approximately 20 teachers from across the SU who are working to develop our literacy curriculum and balanced approach to literacy instruction. No easy task! Thanks to the leadership of NCSU Literacy Coach Nicole Gaboriault and folks from Partners for Literacy Learning we are beginning to gain momentum with this work.

**Student Engagement:** Schools across the SU continue to implement project-based and increased personalization into learning opportunities across schools and grade levels. NCUHS has greatly expanded work-

based learning and independent study as well as access to on-line courses. Instructional coaches from the supervisory union work with teachers in multiple capacities to design learning that engages students and advances learning.

**Student Voice & Leadership:** There are many examples of student voice and leadership in our schools. Schools have active student councils or other forums for students to have a say in the direction of the school. We try to include students in our interview processes and some school boards have student representatives who report out. The Career Center is currently engaging in a strategic planning process that is primarily student driven. In addition, many of our schools have student groups leading initiatives through mini grants from the Vermont Rural Education Collaborative, grants that the students wrote themselves.

**Feedback, reflection and reporting:** Well, certainly an area that teachers at all levels have dedicated immense amounts of time and energy toward this fall. It is with great respect and appreciation that we acknowledge the profound shift in grading practices folks at the secondary level have undertaken in conjunction with proficiency-based learning. We continue to refine our reporting and reflection process for students in grades K-8. All students in grades 3-12 are utilizing E-portfolios and goal setting.

It is evident that there is much meaningful progress across NCSU. We have great appreciation for the commitment of our teachers, staff and administrators who advance our Design for Learning and meet our commitment to Character, Competence, Creativity and Community.

Respectfully Submitted,



John A. Castle  
NCSU Superintendent of Schools

**Student Enrollment**

Pre-K – 6 .....	43
Jr High 7-8 .....	10
Sr High 9-12 .....	25



## **NORTH COUNTRY SUPERVISORY UNION**

*...committed to the development of  
Character, Competence, Creativity and Community*

### **LEARNING BELIEFS**

Learning takes place in a culture that fosters...

Growth Mindset ♦ Curiosity ♦ Perseverance ♦ Relevance  
Mutual Respect ♦ Feedback ♦ Reflection ♦ Instructional Access ♦ Equity  
Diversity ♦ Personal Responsibility  
Shared Leadership ♦ Individual & Collective Accomplishments  
Community Partnerships

### **LEARNING OPPORTUNITIES**

Learners participate in experiences that/to...

Support Personal Pathways ♦ Include Problem-Based Projects  
Are Academically Rigorous  
Make Inter-Disciplinary Connections ♦ Contain Experiential Discovery  
Utilize Transferable Skills ♦ Encourage Student Voice  
Incorporate Technology ♦ Involve Physical Activity ♦ Create & Perform  
Engage The Community ♦ Occur In The Natural World  
Happen Anywhere & Any Time

### **LEARNING OUTCOMES**

Learners succeed by becoming...

Caring, Kind & Grateful ♦ Confident & Self-Directed ♦ Honest & Fair  
Independent Thinkers ♦ Innovative Problem Solvers  
Academically Accomplished ♦ Effective Communicators & Collaborators  
Technologically Skilled ♦ Globally Aware ♦ Contributing Citizens  
Respectful of Our Environment  
Physically, Emotionally & Socially Healthy  
Appreciative Of & Skilled In The Visual & Performing Arts



## NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of  
Character, Competence, Creativity and Community*

### SUPERVISORY UNION WORK & LEARNING PLAN

#### **Equity**

- Advance equity principles and practices

#### **Social & Emotional Learning**

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

#### **Content Standards and Transferable Skills**

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

#### **Student Engagement**

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

#### **Student Voice & Leadership**

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

#### **Formative Assessment and Data**

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

*Approved by the NCSU Full Board December 2018*

# HOLLAND SCHOOL DISTRICT

## FY2021 Proposed Budget

	FY 2019 Budget	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>REVENUES:</b>				
<b>LOCAL REVENUES</b>				
Pre School Tuition Revenues .....	\$ -	\$ ( 3,267.00)	\$ -	\$ -
Regular Elem Tuition - VT LEAs (public) ..	(16,335)	-	-	-
Investment Earnings - Interest .....	(1,000)	(792.90)	(1,000)	(800)
INTEREST INCOME-TAN.....	(5,000)	(4,455.95)	(4,000)	(4,000)
Misc. Other Local Revenue .....	(1,000)	(2,177.64)	-	-
<b>Total Local Revenues .....</b>	<b>(23,335)</b>	<b>(10,693.49)</b>	<b>(5,000)</b>	<b>(4,800)</b>
<b>SUBGRANTS REVENUE</b>				
STARS Grant Funds.....	-	(1,550.00)	-	-
Medicaid Sub Grant .....	(22,575)	(26,206.67)	-	-
Title IIA NCSU Funds .....	-	(103.66)	-	-
VEHI PATH Funds.....	-	(650.00)	-	-
Subgrants for Schoolwide Programs.....	(33,575)	(51,061.47)	-	-
<b>Total Subgrant Revenues.....</b>	<b>(56,150)</b>	<b>(79,571.80)</b>	<b>-</b>	<b>-</b>
<b>STATE REVENUES</b>				
Education Spending Grant .....	(620,355)	(616,390.00)	(592,496)	(635,100)
Education Spending Grant Adjustment.....	3,965	-	-	-
Small Schools Grant .....	(60,000)	(53,889.00)	-	-
Small Schools Financial Stability Grant .....	(9,000)	-	-	-
Special Ed. Reimbursements - Intensive .....	(27,757)	(32,198.98)	(42,504)	(16,800)
Intensive-PY.....	-	281.00	-	-
<b>Total State Revenues .....</b>	<b>(713,147)</b>	<b>(702,196.98)</b>	<b>(635,000)</b>	<b>(651,900)</b>
<b>FUND BALANCE AS REVENUE</b>				
Fund Balance As Revenue .....	(94,000)	(58,401.34)	-	-
<b>Total Fund Balance as Revenue .....</b>	<b>(94,000)</b>	<b>(58,401.34)</b>	<b>-</b>	<b>-</b>
<b>LOCAL FOOD SERVICE REVENUE</b>				
A La Carte .....	(100)	-	-	-
Sales to Adults.....	(800)	(487.15)	-	-
Cost of Goods Sold .....	-	(34.00)	-	-
<b>Total Local Food Service Revenue .....</b>	<b>(900)</b>	<b>(521.15)</b>	<b>-</b>	<b>-</b>
<b>STATE/FEDERAL SUBGRANTED FOOD SERVICE REVENUE</b>				
State Lunch Match .....	(400)	(442.29)	-	-
State Bfast Match .....	(200)	-	-	-
Fed After Sch Snack-Subgrant.....	(1,800)	(178.36)	-	-
FFV Subgrant.....	(2,200)	(2,925.00)	-	-
Fed Sch Lunch Reimb-Subgrant .....	(11,400)	(11,981.88)	-	-
Fed Bfast Reimb-Subgrant.....	(8,000)	(10,089.13)	-	-
Cash In Lieu-Subgrant .....	-	(278.73)	-	-
CACFP Supper Program Reimb-Subgrant ..	-	(3,925.66)	-	-
<b>Total State/Federal Food Service Revenue .....</b>	<b>(24,000)</b>	<b>(29,821.05)</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES .....</b>	<b>\$ (911,532)</b>	<b>\$ (881,205.81)</b>	<b>\$ (640,000)</b>	<b>\$ (656,700)</b>

## EXPENDITURES

	FY 2019 Budget	FY 2019 Actual	FY 2020 Budget	FY 2021 Proposed
<b>DIRECT INSTRUCTION</b>				
Salary - Elementary Teachers .....	188,500	149,424.49	-	-
Summer Services Salary .....	576	-	-	-
Salary - Elementary Para .....	2,400	5,449.38	-	-
Substitutes Pay - Elementary .....	3,000	25,411.27	-	-
Health Ins - Elementary .....	42,974	33,180.31	-	-
Health Reimbursement Account .....	-	6,622.42	-	-
FICA - Elementary .....	14,615	13,318.36	-	-
Life Insurance - Elementary .....	176	137.77	-	-
VSTRS OPEB Payment .....	4,000	1,275.00	-	-
Workers Comp .....	1,300	1,378.46	-	-
Unemployment - Elementary .....	100	686.88	-	-
Tuition - Elementary .....	6,500	1,850.00	-	-
Dental Ins - Elementary .....	1,410	1,102.08	-	-
Long Term Disability - Elementary .....	530	443.14	-	-
Contract Services-Elementary .....	-	292.32	-	-
Purchased & Technical Services - NCSU ....	8,915	8,814.80	-	-
Purchased Property Services - Elementary ..	250	-	-	-
Student Transport Mileage .....	-	958.06	-	-
Tuition .....	-	371,000	385,000	-
Travel - Elementary .....	-	272.56	-	-
Supplies - Elementary .....	6,400	4,497.33	-	-
Books/Periodicals - Elementary .....	5,500	1,367.24	-	-
Computer Software - Elementary .....	-	137.01	-	-
Equipment - Elementary .....	750	-	-	-
Furniture .....	500	(1,153.62)	-	-
Dues/Fees - Elementary .....	824	579.00	-	-
Dues/Fees-Medicaid Funded .....	-	836.08	-	-
Contract Services-After School Program ....	8,357	8,917.00	-	-
Contract Services-Farm To School .....	2,000	3,000.00	-	-
Dues & Fees-Field Trips .....	500	54.00	-	-
Student Activities .....	500	532.00	-	-
<b>Total Direct Instruction .....</b>	<b>300,577</b>	<b>269,383.34</b>	<b>371,000</b>	<b>385,000</b>
<b>PRE-K</b>				
Salary - Pre K Teacher .....	19,805	20,533.56	-	-
Salary - Pre K Para .....	9,308	4,047.80	-	-
Substitutes Pay - Pre K .....	350	1,028.31	-	-
Health Ins - Pre K .....	6,859	6,125.59	-	-
Health Reimbursement Account .....	-	2,097.92	-	-
FICA - Pre K .....	2,227	1,890.12	-	-
Life Insurance - Pre K .....	41	28.50	-	-
VSTRS OPEB Payment .....	-	637.50	-	-
Workers Comp - Pre K .....	124	193.76	-	-
Unemployment - Pre K .....	40	257.52	-	-
Dental Ins - Pre K .....	184	192.00	-	-
Long Term Disability - Pre K .....	80	77.13	-	-

	<b>FY 2019 Budget</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
<b>PRE-K ocnt</b>				
Tuition-Pre-K Students .....	-	3,266.90	26,848	34,450
Supplies - Pre K .....	-	50.76	-	-
Supplies-STARS Grant .....	-	1,575.49	-	-
Computer Software - Pre K.....	-	176.25	-	-
<b>Total Pre-K .....</b>	<b>39,017</b>	<b>42,179.11</b>	<b>26,848</b>	<b>34,450</b>
<b>SCHOOL WIDE PROGRAMS</b>				
Salary - Schoolwide Teacher.....	19,805	20,533.65	-	-
Substitutes Pay - Schoolwide.....	800	-	-	-
Health Ins - Schoolwide.....	6,859	5,626.63	-	-
Health Reimbursement Account .....	-	2,498.70	-	-
FICA - Schoolwide .....	1,515	1,465.93	-	-
Life Insurance - Schoolwide .....	20	21.66	-	-
VSTRS Pension Payment.....	-	3,247.27	-	-
VSTRS OPEB Payment .....	-	637.50	-	-
Workers Comp - Schoolwide .....	197	193.76	-	-
Unemployment - Schoolwide .....	105	85.84	-	-
Tuition - Schoolwide.....	1,620	3,984.00	-	-
Dental Ins - Schoolwide.....	184	192.00	-	-
Long Term Disability - Schoolwide.....	57	62.76	-	-
Purchased & Technical Services Schoolwid	-	12,525.00	-	-
Supplies - Schoolwide.....	400	-	-	-
<b>Total School Wide Programs.....</b>	<b>31,562</b>	<b>51,074.70</b>	<b>-</b>	<b>-</b>
<b>TITLE IIA TEACHER QUALITY</b>				
Salary - Title IIA Teacher Quality.....	-	84.00	-	-
FICA - Title IIA Teacher Quality .....	-	6.05	-	-
<b>Total Title IIA Teacher Quality .....</b>	<b>-</b>	<b>90.05</b>	<b>-</b>	<b>-</b>
<b>SPECIAL PROGRAMS</b>				
Salary - Para .....	14,496	26,305.91	-	-
Substitutes Pay .....	1,500	3,940.38	-	-
Health Ins .....	7,446	2,987.49	-	-
Health Reimbursement Account .....	-	2,110.98	-	-
FICA .....	1,109	2,548.52	-	-
Life Insurance .....	22	35.90	-	-
Workers Comp .....	180	93.79	-	-
Unemployment.....	80	171.68	-	-
Long Term Disability .....	42	72.63	-	-
Purchased & Technical Services .....	-	-	30,000	30,000
Contract Services-NCSU .....	46,809	46,809.00	45,900	65,756
Supplies.....	500	-	-	-
Books\Periodicals .....	350	-	-	-
Computer Software .....	500	-	-	-
Dues\Fees .....	200	-	-	-
<b>Total Special Programs.....</b>	<b>73,234</b>	<b>85,076.28</b>	<b>75,900</b>	<b>95,756</b>
<b>EEE</b>				
EEE Local .....	9,012	9,012.52	10,535	9,611
<b>Total EEE.....</b>	<b>9,012</b>	<b>9,012.52</b>	<b>10,535</b>	<b>9,611</b>



	<b>FY 2019 Budget</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
<b>GUIDANCE</b>				
Contract Svc From NCSU-Medicaid Funded	12,800	10,879.40	-	-
<b>Total Student Services .....</b>	<b>12,800</b>	<b>10,879.40</b>	<b>-</b>	<b>-</b>
<b>HEALTH SERVICES</b>				
Wages-Tooth Tutor .....	-	918.00	-	-
FICA .....	70.24	-	-	-
Contract Services .....	9,500	-	-	-
Contract Services - NCSU .....	-	5,086.50	-	-
Travel .....	500	-	-	-
Supplies .....	500	235.98	-	-
Computer Software .....	-	92.88	-	-
<b>Total Health Services .....</b>	<b>10,500</b>	<b>6,403.60</b>	<b>-</b>	<b>-</b>
<b>PSYCHOLOGICAL SERVICES</b>				
Contract Services .....	6,000	-	-	-
Contract Services - NKHS .....	5,176	540.90	-	-
<b>Total Psychological Services .....</b>	<b>11,176</b>	<b>540.90</b>	<b>-</b>	<b>-</b>
<b>SPEECH/AUDIOLOGY SERVICES</b>				
Regular Ed. Speech Services .....	-	485.70	-	-
Salary - Para .....	14,032	12,973.44	-	-
Health Ins .....	7,446	4,889.08	-	-
Health Reimbursement Account .....	-	12.57	-	-
FICA .....	1,073	926.52	-	-
Life Insurance .....	23	21.20	-	-
Workers Comp .....	75	188.08	-	-
Unemployment .....	25	171.68	-	-
Long Term Disability .....	41	48.33	-	-
Travel .....	425	-	-	-
<b>Total Speech/Audiology Services .....</b>	<b>23,140</b>	<b>19,716.60</b>	<b>-</b>	<b>-</b>
<b>OCCUPATIONAL THERAPY</b>				
Regular Ed. OT Services .....	-	325.67	-	-
<b>Total Occupational Therapy .....</b>	<b>-</b>	<b>325.67</b>	<b>-</b>	<b>-</b>
<b>IMPROVEMENT OF INSTRUCTION</b>				
Teacher Stipend .....	1,000	-	-	-
Substitutes Pay .....	1,000	-	-	-
Health Ins .....	13	-	-	-
FICA .....	1	-	-	-
Contract Services .....	500	-	-	-
Dues/Fees .....	2,700	-	-	-
<b>Total Improvement of Instruction .....</b>	<b>5,214</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LIBRARY</b>				
Contract Service From NCSU-Medicaid Fund	7,200	14,491.19	-	-
Supplies .....	250	-	-	-
Books/Periodicals .....	1,000	777.25	-	-
Audio Visual .....	200	-	-	-
Computer Software .....	-	44.47	-	-
<b>Total Library .....</b>	<b>8,650</b>	<b>15,312.91</b>	<b>-</b>	<b>-</b>

	<b>FY 2019 Budget</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
<b>TECHNOLOGY</b>				
Contract Services-Alert Now .....	200	80.08	-	-
Contract Service-Powerschool .....	300	518.74	-	-
Contract Services-Infrastructure Upgrade ...	1,000	563.75	-	-
Purchased & Technical Services-From NCSU	14,002	3,077.77	-	-
Purchased Property Services .....	1,150	6,769.25	-	-
Copier Lease .....	5,500	-	-	-
Purchase Svc-Learning Management System	274	-	-	-
Purchased Services-Telepresence Maint. C .	152	154.66	-	-
Other Purchased Services-Internet .....	2,964	1,111.11	-	-
Supplies .....	2,000	497.05	-	-
Computer Software .....	250	274.39	-	-
Equipment .....	5,000	3,680.00	-	-
<b>Total Technology .....</b>	<b>32,792</b>	<b>16,726.80</b>	<b>-</b>	<b>-</b>
<b>PATH EXPENSE</b>				
PATH STIPEND .....	-	650.00	-	-
FICA .....	-	49.73	-	-
<b>Total Path Expense .....</b>	<b>-</b>	<b>699.73</b>	<b>-</b>	<b>-</b>
<b>BOARD OF EDUCATION</b>				
Board Member Stipend .....	1,700	1,699.98	1,700	2,000
Legal .....	1,000	229.94	1,000	1,000
Liability Insurance .....	2,400	1,713.65	2,400	2,400
Advertising .....	2,000	2,429.30	2,000	500
Printing .....	250	-	250	-
Dues .....	850	214.45	850	850
Other Board Expenses .....	10,000	3,052.00	2,500	1,500
<b>Total Board of Education .....</b>	<b>18,200</b>	<b>9,339.32</b>	<b>10,700</b>	<b>8,250</b>
<b>OFFICE OF SUPERINTENDENT</b>				
NCSU Assessment .....	24,415	24,415.00	27,040	22,098
<b>Total .....</b>	<b>24,415</b>	<b>24,415.00</b>	<b>27,040</b>	<b>22,098</b>
<b>OFFICE OF PRINCIPAL</b>				
Salary - Principal .....	61,749	66,352.93	-	-
Salary - Clerical .....	22,403	23,770.53	-	-
Substitute - Clerical .....	700	1,105.48	-	-
Health Ins .....	18,783	13,035.89	-	-
Health Reimbursement Account .....	-	1,523.41	-	-
FICA .....	6,438	6,912.41	-	-
Life Insurance .....	186	197.01	-	-
Workers Comp .....	615	848.05	-	-
Unemployment .....	50	343.36	-	-
Tuition .....	1,500	2,000.00	-	-
Dental Ins .....	420	420.00	-	-
Long Term Disability .....	244	264.98	-	-
Other Purchased Services .....	500	-	-	-
Postage .....	500	715.00	-	-
Travel .....	140	2,622.88	-	-
Supplies .....	200	-	-	-
Books\Periodicals .....	-	19.00	-	-

	<b>FY 2019 Budget</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Proposed</b>
<b>Office of the Principal cont.</b>				
Equipment .....	550	-	-	-
Dues/Fees .....	200	1,139.00	-	-
Misc .....	500	1,069.07	-	-
<b>Total Office of Principal .....</b>	<b>115,679</b>	<b>122,339.00</b>	<b>-</b>	<b>-</b>
<b>FISCAL SERVICES</b>				
Contracted Service .....	15,800	15,800.00	5,800	5,985
Interest Current Loans .....	2,000	2,902.44	2,000	- 0
<b>Total Fiscal Services .....</b>	<b>17,800</b>	<b>18,702.44</b>	<b>7,800</b>	<b>5,985</b>
<b>AUDIT SERVICES</b>				
Audit Services .....	4,600	4,150.00	2,000	2,000
<b>Total Audit Services .....</b>	<b>4,600</b>	<b>4,150.00</b>	<b>2,000</b>	<b>2,000</b>
<b>OPERATIONS &amp; MAINTENANCE</b>				
Salaries .....	17,407	20,287.97	13,897	-
Health Ins .....	7,446	2,438.67	5,957	-
Health Reimbursement Account .....	-	1,653.12	-	-
FICA .....	1,332	1,416.79	1,065	-
Life Insurance .....	24	25.71	19	-
Workers Comp .....	900	1,346.38	720	-
Unemployment .....	24	171.68	19	-
Tuition .....	-	40	-	-
Long Term Disability .....	51	54.66	-	-
Contracted Serv .....	850	1,915.68	680	14,000
Sewer Services .....	1,200	-	960	-
Water Services .....	-	70.00	-	-
Water Testing .....	1,200	1,238.00	960	960
Rubbish Services .....	1,600	1,550.00	1,280	250
Purchased Services .....	1,500	1,935.88	1,200	1,200
Contracted Serv .....	2,500	5,716.86	1,500	1,500
Property Ins .....	2,400	2,182.75	1,920	2,800
Telephone/Internet .....	1,400	2,067.55	1,120	2,000
Supplies .....	4,500	3,297.91	3,600	3,000
Electricity .....	10,000	8,767.77	7,500	7,500
Heating Oil .....	12,800	12,402.54	10,240	10,240
Non-Instructional Equip .....	500	-	400	400
Dues/Fees .....	-	76.54	-	-
<b>Total Operations and Maintenance .....</b>	<b>67,634</b>	<b>68,616.46</b>	<b>53,077</b>	<b>43,850</b>
<b>CARE AND UPKEEP-GROUNDS</b>				
Snow Removal .....	2,700	3,097.50	2,700	-
Playground .....	2,200	1,500.00	2,200	2,200
Lawn Care .....	1,500	1,105.00	1,500	1,000
<b>Total Care and Upkeep-Grounds .....</b>	<b>6,400</b>	<b>5,702.50</b>	<b>6,400</b>	<b>3,200</b>
<b>CARE &amp; UPKEEP-BUILDINGS</b>				
Supplies .....	2,000	234.69	1,000	2,000
Renovations .....	5,000	-	5,000	-
<b>Total Care &amp; Upkeep Buildings .....</b>	<b>7,000</b>	<b>234.69</b>	<b>6,000</b>	<b>2,000</b>

	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
<b>TRANSPORTATION</b>				
Contract Services-NCSU .....	26,942	27,694.25	30,000	30,000
<b>Total Transportation .....</b>	<b>26,942</b>	<b>27,694.25</b>	<b>30,000</b>	<b>30,000</b>
<b>EXTRA-CURRICULAR TRANSPORTATION</b>				
Contract Services-NCSU .....	-	623.86	-	-
<b>Total Extra-Curricular Transport .....</b>	<b>-</b>	<b>623.86</b>	<b>-</b>	<b>-</b>
<b>DEBT SERVICES</b>				
Long Term Debt - interest .....	1,084	2,409.12	1,200	2,500
Long Term Debt - principal .....	11,500	12,000.00	11,500	12,000
<b>Total Debt Services .....</b>	<b>12,584</b>	<b>14,409.12</b>	<b>12,700</b>	<b>14,500</b>
<b>TRANSFERS</b>				
Fund Transfers .....	-	15,031.55	-	-
<b>Total Transfers not included in Monthly Fin. ....</b>	<b>-</b>	<b>15,031.55</b>	<b>-</b>	<b>-</b>
<b>FOOD SERVICE OPERATIONS</b>				
Wages .....	22,560	25,690.20	-	-
Wages Fresh Fruits and Veggies .....	450	1,344.23	-	-
Substitute wages .....	500	84.00	-	-
BS/BC .....	7,446	5,991.50	-	-
FICA .....	1,726	1,882.60	-	-
FICA .....	97.98	-	-	-
Life Insurance .....	24	26.01	-	-
Workmans Comp .....	400	685.32	-	-
Unemployment Compensation .....	250	171.68	-	-
Dental Insurance .....	380	-	-	-
Long Term Disability .....	65	71.62	-	-
Repairs & Maintenance .....	300	-	-	-
Postage .....	50	-	-	-
Travel .....	300	457.80	-	-
Supplies .....	1,000	445.74	-	-
Food .....	15,000	18,220.63	-	-
Food fresh Fruits and Veggies .....	1,000	2,388.25	-	-
Equipment .....	500	-	-	-
Dues and Fees .....	150	-	-	-
Miscellaneous .....	500	-	-	-
<b>Total Food Service Operations .....</b>	<b>52,602</b>	<b>57,557.56</b>	<b>-</b>	<b>-</b>
<b>TOTAL GENERAL FUND EXPEND ...</b>	<b>\$911,532</b>	<b>\$881,205.81</b>	<b>\$640,000</b>	<b>\$656,700</b>

Holland Town School District  
Reserve Funds as of 12/31/2019

**Playground Fund**

Fund Balance .....536.54

**Building and Grounds Fund**

Fund Balance .....13,311.49

**Technology Fund**

Fund Balance .....4,853.44

**Alternative Education Fund**

Fund Balance .....15,962.36



**Newport Ambulance Service Inc**

P.O. Box 911 Newport, Vermont 05855

**Holland 2019 Report**

Newport Ambulance has significantly expanded in 2019 and currently covers 300.43 square miles in Orleans and Essex counties, compared to 78.8 square miles in 2017. Since expanding the service, the call volume has increased to 2948 calls compared to 2530 in 2018. In 2019 Newport Ambulance responded to 13 emergency calls in Holland and transported 5 Holland residents from North Country Hospital to receive care in other facilities. The service also responded to 120 mutual aid calls to outside service areas.

Newport Ambulance has been able to provide this service to the surrounding areas by increasing the staff with more fulltime EMT's/Paramedics and by acquiring more per diem employees. Currently the ambulance service has 3 crews providing perpetual service. This service presently has 5 ambulances that are stocked and available to respond, at the ALS level, at any time.

Newport Ambulance has recently purchased a building in Morgan and has started remodeling for a substation. This substation will help serve parts of Derby and several other towns such as Holland, Morgan, Charleston, and Brighton. This renovation should be completed by Mid-February 2020.

Newport Ambulance welcomes and encourages Holland Town residents to stop in and visit one of our facilities located at 830 Union St, Newport or 8437 RTE 111, Morgan.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your town.

Respectfully

Jeff Johansen,

Chief Operations Officer

Newport Ambulance Inc

## **NEKWMD Executive Committee Report**

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

## **NVDA Report**

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization in Vermont, and we serve the largest and most rural region of the state – the beautiful Northeast Kingdom.

Annually, we request dues from our member communities. These funds are vital as they allow our team of professionals to provide direct assistance to the 50+ municipalities and scores of businesses in our region.

Local governance is increasingly complex and NVDA has steadily expanded our service offerings to help communities navigate new rules. Our services include, but are not limited to:

- \* Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- \* Transportation studies, infrastructure inventories, and project planning;
- \* Digital mapping and GIS data services;
- \* Grant writing and administration for community and regional projects;
- \* Direct business support, referral services, and loans to employers in our region;
- \* Energy planning and water quality planning and implementation to help communities meet new and evolving statutory requirements;

NVDA has also provided assistance during weather related events.

NVDA has also provided assistance with flood hazard management;

\* Economic development planning to grow and strengthen businesses in our communities;

\* Municipal education and training opportunities for local officials.

How is this relevant to Holland? In 2019, NVDA participated in the Section 248 proceedings for Dairy Air Wind. We also administered a grant, helped to prepare a Village Center Designation application, and performed traffic counts. Finally, we provided Grants in Aid assistance to help the town set best management practices that reduce stormwater-related erosion of the town's roads.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

We keep communities aware of new opportunities through our e-newsletter and social media.



## **Vermont Rural Fire Protection Task Force**

The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 22+ years of the program, over 1100 grants totaling \$2.6 million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs. Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state. We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, upgrades of existing RFP systems, and drafting site development are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. The annual expense of the Rural Fire Protection Program in FY 2019 was \$154,325, of which \$63,450 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program.

We are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for this ongoing support. 215 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

**Holland Historical Society**  
**2019 Financial Statement**

Opening Balance, January 1, 2019 \$8,880.25

**Receipts:**

Town Appropriation	2,500.00
Raffle	109.00
Calendar Fundraiser	1,100.00
Dinner Tickets	865.00
Food Sold	64.00
Book Sales	140.00
Kids History Book Sales	5.00
Donations	1,956.00
Donation (Singsperon Collection)	195.43
Donation in Memory of Warren & Pat Rumery	40.00
Memberships	<u>570.00</u>

Total Receipts Deposited \$7,544.43

Total Available Funds

\$16,424.68

**Expenses:**

Electricity	656.66
Insurance	459.00
Spring Clean up	65.00
Hams for Dinner	136.41
Rolls for Dinner	40.00
Calendar Prizes	150.00
Lift – Roof Patching	238.50
Portalet	190.00
Card of Thanks	29.00
Weeding (Summer & Fall)	378.00
Supplies	161.91
Propane	152.40

Total Expenses \$2,655.88

Closing Balance 12/31/2019 \$13,768.80

**History Book Fund**

Opening Balance, 1/01/2019 \$1,835.76

**Receipts:**

Interest	<u>1.83</u>
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Closing Balance \$1,837.59

## **Holland Historical Society**

### **2019**

Our building desperately needs a new roof. Our steeple also needs some major work. We have applied three times for a grant from the State of Vermont and been denied each time. We have other ideas to help fund these projects. Any donations to help are more than welcome!

Our Old Home Day was held on Sunday, August 4. We had a very good turnout. Folks enjoyed a meal of baked beans, ham, coleslaw, rolls and various homemade pies. We thank those who attended and encourage you to attend in 2020. We had live music which folks seemed to enjoy.

We sold calendars for drawings to be held each day in September. This has been a great fund raiser, and we want to thank those who worked on this, also those who sold the calendars. Look for another calendar sale in 2020!

Old Home Sunday will be held on August 2, 2020.

To be eligible for further grant monies we need to use the building more. Some ideas we have are: Musical entertainment, community dinners, Speakers. If you have an idea you would like to share that uses the buildings, please contact: Diane at 895-4440 or via email at [djudd@live.com](mailto:djudd@live.com).

*Thank you for your support!*

#### **Meeting Schedule for 2020**

Meetings are held at the Society Building on Gore Road at 6:30PM

April 27

July 27

May 26

August 31

June 29

September 28

## *Haskell Free Library & Opera House*

### 2019 Library Data:

Library Visits	19,926
Guided Tours	627
Public Computer Sessions	840
Programs Offered	304
Program Attendance	657
Books added to collection	863
DVDs added to collection	90
Audiobooks added to collection	32
Adult Books Loaned	11,177
Youth Books Loaned	9,198
Interlibrary Loans	1,974
A/V items Loaned	7,906
Digital Loans	2,650
<b>Total Items Loaned</b>	<b>33,299</b>

Much of this past year has been spent re-evaluating the role of the Haskell Free Library within its community, reflecting on the needs of the community, and planning new programs and services in order to meet these needs. The librarian and the board of trustees have begun working on a new strategic plan which focuses on community integration and collaboration.

In 2019, the Haskell offered many regular activities such as Story Time, Makerspace, Code Club, Art Before Breakfast, and Book Club. We had several successful special events, including an Easter

Egg Hunt, Star Wars Day, Pi Day, Music Without Borders children's concerts (including one with Grammy-award winner Jennifer Gasoi), Code Mobile, a quilting demonstration, and the Summer Space Camp.

In 2020 we will expand our youth programs to include a daily Story Time, themed Science Saturdays (which includes Makerspace and Code Club), arts & crafts activities, after school reading programs, board game nights, and Dungeons & Dragons events. We also plan on developing more outreach services for all ages (including a Bookmobile), and offering adult computer classes and crafting classes.

The Haskell continues to upgrade the computers and other equipment in order to keep up with the evolving digital needs of our patrons. This year we replaced three public computers, as well as the front desk computer and all of the printers. We also upgraded the phone system and the internet connection, and we added an electronic guest book. In 2020 we plan to upgrade the staff computers, the remaining public computer, and the Wi-Fi network.

Under the management of Allen and then Todd Cubit, the Opera House had a very successful season. The Borderline Players put on three productions: All

Together Now, Mamma Mia, and Let's Murder Marsha. There was also a diverse array of concerts, encompassing gospel, blues, opera, classical, comedy, and more.

In 2019, the Haskell Free Library welcomed almost 20,000 people through our doors, and loaned out more than 30,000 items. We enriched people's lives with our programs and performances, but also by simply keeping our doors open to everyone, no matter their race, religion, or nationality.

Respectfully submitted,

Joel Kerr

Librarian

### **Dailey Memorial Library**

Our library has experienced exceptional growth and excitement during this past year as several new projects have emerged and many traditional services have continued to flourish. Visits by patrons have increased slightly over the past year as well as circulation of both physical items and electronic resources. It has been a pleasure to register many new borrowers and to see new groups using our physical resources as meeting locations.

Our most exciting new project this year was the construction of a timber framed solar paneled gazebo, the brainchild of Dr. Mike Moseley, a member of the library's Building Committee. The purpose of this project was to gain a beautiful location for patrons to read and groups and classes to meet while also conserving energy for the library. Allen Yale provided the timber from his sawmill and Allen, Mike, and Tom Cyr cut and processed the timber for a class run jointly by the Old Stone House and the library. The class built the timber frame and later raised it on the south side of the library. Solar panels were subsequently added to its roof. Several classes from the Junior High School have utilized the space as an outdoor classroom this fall and we look forward to many groups and community members using it this summer and for years into the future.

A generous donation from Dan and Irene Dagesse has allowed the library to purchase 6 Lego Education STEAM kits for our young patrons. One kit is designed as a "STEAM Park" for the preschoolers while the other five are for children aged 7 and older. Irene has taught three well-attended classes on the use of simple and powered Lego machines at the library, and the kits are available for patrons to utilize anytime that the library is open.

We were privileged this past winter to have Natalie Guillette, Derby's Creative Buzz artist, lead a Paint and Sip program at the library. A large group of creative individuals attended this program and designed beautiful collages while enjoying coffee, tea, and delicious baked goods. In addition, Allen Yale led a

class on birdhouse building which resulted in some handsome wooden birdhouses for participants to bring home.

Other highlights of our year included our popular fundraisers Big Trucks Day and two Arts and Crafts Fairs, as well as community services including AARP tax preparation, Vermont Humanities Council Book Discussions and an exciting Genealogy workshop conducted by Sandra McKenny. As always, numerous programs for children were offered by our library, including a presentation by Wendy Matthews combining music and planetary science during our Summer Reading program.

The trustees, staff, volunteers, and committee members of our library wish to thank the Town of Holland and the Selectboard for your continuous support of our library. We exist because of the generous support we receive from the towns that we serve and will continue to work for and with our community. All are welcome to stop by for a tour and free library card. As always, we look forward to seeing you.

Library Statistics

Patron Visits.....	10,991
Circulation (Books, Magazines, Audiobooks, DVDs).....	16,618
Downloaded Ebooks/Audiobooks.....	2,210
Computer Users per Week.....	33
Volunteer Hours per week.....	21
Books borrowed from other libraries.....	328
Books lent to other libraries.....	360
Programs Offered.....	123
Adult Attendance at Programs.....	431
Children’s Attendance at Programs.....	977

## **Green Up Vermont**

Green Up Day marked its 49th Anniversary on May 4, 2019 with 22,000+ volunteers participating and over 43 tons of litter collected statewide. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's support to execute the tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) for full details.

Support from cities and town's is essential to our budget, enabling us to cover fourteen percent of our annual operating costs. Funds help pay for administrative and program support, which includes over 65,000 Green Up trash bags, education, and promotional outreach.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Keep up-to-date with Green Up Vermont by joining our newsletter, liking us on Facebook (@GreenUpVermont), following us on Instagram (greenupvermont), and by visiting our website.

**Join us: Green Up Day, May 2, 2020 and help Celebrate our 50th Anniversary.**

## **Specifics of Green Up day in Holland**

### **SPECIFICS OF GREEN UP DAY IN HOLLAND -2020**

Green Up Day this year is Saturday, May 2, the fiftieth anniversary of the event's inception. It is the day responsible citizens clean up trash along our local roadsides deposited by less considerate individuals. For more information on the organization, please see the State submission in this report or visit [www.greenupvermont.org](http://www.greenupvermont.org).

KEY ASPECTS of this year's event are:

- 1) Trash **MUST** be in Green Up Day bags to be accepted. There is no charge to the Town at the landfill for trash in Green Up Day bags. **NO HOUSEHOLD TRASH PLEASE.**
  - 2) Green Up Day bags are available at the Town Clerk's office or through Mitch Wonson, the Green Up Day coordinator.
  - 3) **DO NOT** leave bags along the side of a road, as they will only be picked up if some other citizen does so.
  - 4) There will be a staffed drop off location at the Town garage open from 10AM to 2PM. Bags must be dropped off during these hours.
  - 5) Participants will receive a coupon for **FREE** ice cream at Tim & Doug's, but supplies are limited.
  - 6) You can pick up trash on any day (recommended as you can fit it into your schedule), but must be dropped off during designated hours.
  - 7) Roadside metal and tires can be accepted at the recycling location on the grounds during normal recycling hours: 9AM to 12PM.
- Questions, comments, need help, want to volunteer to staff the drop-off: please contact Mitch at 895-4928. Historically, participation could be described in cordial terms as paltry. This year, it will be interesting to see if there is a greater sense of community and concern about the beauty of our small Town.



## **NKHS 2019 Annual Report Summary**

Thank you, **Town of Holland** voters, for your appropriation support last year. Annual appropriations are a vital funding source to support the provision of needed services for residents who cannot otherwise afford care.

### **Summary data for the past year:**

Total number of individuals of all ages in our service area that utilized mental health crisis intervention, mental health, addiction, behavioral health, and/or intellectual/developmental disabilities support services in the past year: \$3,855

Total number of individuals of all ages in the Northeast Kingdom that were supported by the Emergency Services Team 24 hours a day 7 days a week last year: 413

Number of individuals from the Town of Holland who accessed supportive care at Northeast Kingdom Human Services, Inc.: 16

Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses; training examples include suicide prevention and awareness, trauma informed care, and parenting.; 193 hours

This agency is proud of the dedicated professional employees who support community members in Caledonia, Essex, and Orleans counties in the Derby or St. Johnsbury offices, the satellite office in Hardwick, in homes, and in schools throughout the communities in the Northeast Kingdom. 500 total, 2 from Holland.

Free and/or uncollectable services provided for Town of Holland individuals. - \$300.91

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, Northeast Kingdom Human Services, Inc. has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Last year, the agency provided \$247,880.52 in free and/or uncollectable services for supports provided to individuals in our service area. Northeast Kingdom Human Services is asking the Town of Holland voters to again consider helping neighbors, family members, and friends receive the supports they need to live a happy and fulfilling life and be an active and contributing member in your community through this 2020 appropriation request of \$1258. This amount is calculated on \$2.00 per person according to the 2010 Census.

**Thank you so much for your support!**

## **Northeast Kingdom Council on Aging**

For over 40 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for elder and disabled Vermonters to age in place. Our mission is to deliver the person-centered support necessary to sustain their independence and live well in their communities. Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitians. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by 367 volunteers who serve as Senior Companions, Home Delivered Meals drivers, wellness program leaders, and homebased caregivers. Our service area extends across the entire Northeast Kingdom. During this past year 12 residents of Holland used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website [www.nekcouncil.org](http://www.nekcouncil.org) provides information on many of our programs and services. We sincerely thank the residents of Holland for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance. If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119

The mission of the Northeast Kingdom Council on Aging is to “Help People Age with Independence and Dignity.” Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.

## **Orleans County Citizen Advocacy**

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. Orleans County Citizen Advocacy supports enduring, positive connections that have enhanced our strong, vibrant diverse communities for over thirty years. Since its inception, OCCA has initiated and supported over 100 matches without any federal or state funding. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Holland voters for your past support, and once again are asking for your support. During the past year, we held events and activities in Orleans County that engaged our members in socialization and networking. These included art events, cooking lessons, an exercise/dance event, community dinner and seasonal crafts. Next year we plan to expand our reach through the county, offering workshops and activities for members and neighbors. Skill building, disability awareness, self-advocacy, and community inclusion will be our focus. We are experiencing an increase in applications throughout Orleans County, and currently have a growing list of new members who are in need of volunteers to become their friends, mentors and advocate

Please support Orleans County Citizen Advocacy's town appropriation request of \$500 for 2020.

## **Orleans Essex V.N.A. and Hospice, Inc.**

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

### **SUMMARY OF SERVICES:**

Total Agency Visits FY 2019 .....	43,519
Total Visits FY 2019 - Town of Holland.....	163

During Fiscal Year 201, home based services were provided to 1 individual in Holland for a total of 163 multi-disciplinary visits. 7 residents received services through Agency-sponsored wellness programs.

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

## ***Umbrella***

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client- centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 nutritionally- balanced meals to homebound, Newport-area seniors and 2,380 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 16 households in Holland were served by Umbrella in 2019 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Holland's support.

### **Orleans County Historical Society/Old Stone House Museum**

The mission of the Orleans County Historical Society is simple yet essential—to preserve, educate, and inspire. This mission is carried out each day by ensuring our heritage remains relevant to our community, and each year the Old Stone House Museum brings local history to life each for countless visitors; seniors, adults and children alike. We are proud to loyally serve our community with high-quality programming and events. Since 1917, the Orleans County Historical Society has worked to preserve and share the rich history of our county and our region. From farming and agriculture to local family stories, the Museum is a rich repository of our own precious history. Our stunning neighborhood includes eight historic buildings, along with remarkable collections of furniture, paintings, clothing, tools, photographs, diaries, maps and letters that all illustrate aspects of our regional history. This year, we plan to celebrate the life and work of African American Alexander Twilight by marking his 225 th birthday. The historical importance of his life and work—both locally and nationally—will be the focus for our 2020 season. The Society continues to actively seek funding in order to maintain the aging infrastructure of historic buildings, as well as to sustain the growing list of community services that we offer to area residents such as educational programming for public schools, preservation of public records and genealogical research. Support from the community plays a vital role and helps keep our mission alive. Thank you sincerely for your consideration and come visit us anytime!

## MINUTES

### **Annual Town Meeting and Annual Town School District Meeting**

**The legal voters in the Town and School District of Holland, County of Orleans, State of Vermont met in the Holland School Building in said town on Tuesday, March 5, 2019 at 10A.M. to transact the following business:**

Diane Judd led those who wished in the Pledge of Allegiance.

Mitch Wonson called the 215<sup>th</sup> meeting to order at 10:00 AM. Mitch went over the meeting rules. After asking voters if Brian Smith, our local representative could speak and hearing yes, Brian Smith spoke about the need for another landfill in the State in addition to the one in Coventry.

**Article 1.** To elect a Town Moderator for the ensuing year. Mitch Wonson was nominated by Bill Crowley. Hearing no further nominations, Terry Lumbra moved to cease nominations, 2<sup>nd</sup> by Joe Noble. Ayes had it.

**Article 2.** To hear and dispose of the reports of the Town Officers for the past year. Moved by Bill Crowley, 2<sup>nd</sup> by May Fortin. Bill asked about cost associated with the fight against the Dairy Air Wind Turbine project. Approximate expense thus far is around \$65,000. Norm stated that if we quit now the money spent so far would basically be wasted. Vic Petell stated the survey that was mailed out didn't ask how much we were willing to spend. Hearing no more discussion, Mitch closed discussion. Ayes had it and reports were accepted.

**Article 3.** To elect all officers required by law for the ensuing year.

**Town Clerk** for a term of three years – **Diane Judd** was nominated by Dawn Brainard. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot. **Town Treasurer** for a term of three years – **Diane Judd** was nominated by Bruce Wilkie. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot. **Selectboard** member for a term of three years – **Trevor Gray** was nominated by Joe Noble. **Andrew Bouchard** was nominated by Lucy Neel. Hearing no objections, Mitch ceased nominations. Each candidate spoke on their behalf. Paper ballots were cast. Trevor Gray received 25 votes, Andrew Bouchard received 15 votes. **Trevor Gray** was elected to the three year term vacated by Brett Farrow. **Lister** for a term of three years - **Diane Judd** was nominated by Suzie Moulton. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot. **Auditor** for term of three years – **Suzanne Moulton** was nominated by Lucy Neel. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Constable** for a term of one year – Marc Farrow was nominated by Ron Gilfillan. Hearing no objections, Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Delinquent Tax Collector** for a term of one year – **Diane Judd** – was nominated by Dawn Brainard. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Grand Juror** for a term of one year – State law has changed and the Grand Juror position is no longer voted.

**Town Agent** for a term of one year – **Diane Judd** was nominated by Ron Gilfillan. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Solid Waste Supervisor** for a term of one year – Questions were asked as to how this related to Article 11. We still need a Solid Waste Supervisor and the Supervisor holds voting privileges with the district. **Joe Noble** was nominated by Andrew Bouchard. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Planning Commission** for a term of three years – **Joe Noble** was nominated by Andrew Bouchard. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

**Planning Commission** for a term of three years – **Linda Wilkie** was nominated by Suzie Moulton. Nominations ceased. Ayes had it. Clerk was instructed to cast one ballot.

Mitch discussed the need for oaths, trainings and the open meeting law. A round of applause for outgoing officers.

**Article 4.** To see if the Town will vote to raise money by tax to meet the expenses and liabilities for the ensuing year, not to exceed \$760,449.73 less such State Aid as is received by the Town and to authorize the Selectboard to set a tax rate sufficient to provide the same, according to the Grand List as established by the Board of Listers. Moved by Dawn Brainard, 2<sup>nd</sup> by Bill Crowley. No discussion. Ayes had it.

**Article 5.** Shall the voters of the Town of Holland vote to have all taxes paid into the Town Treasury as provided by law by 6PM October 15 with no postmarks accepted. Moved by Joe Noble, 2<sup>nd</sup> by Bruce Wilkie. No discussion. Ayes had it.

**Article 6.** Shall the voters authorize the “Town Treasurer, pursuant to 32 V.S.A. 32 § 4791” to collect current Property Taxes. Moved by Bruce Wilkie, 2<sup>nd</sup> by Ron Gilfillan. No discussion. Ayes had it.

**Article 7.** Shall the Town of Holland hire the Orleans County Sheriff’s Department to patrol? If yes, shall the selectboard raise \$2,000 separate from the budget? Moved by Debra Shepard, 2<sup>nd</sup> by Bill Crowley. There was a discussion about the previous year’s experiences with the Sheriff’s Department and patrolling. Discussed pros and cons. The question was brought up that if we vote no, would that prevent the Select Board from hiring them. Discussed the Town Constable duties. Vic Petell moved to allow Keith Gray to speak as he is not a registered voter, 2<sup>nd</sup> by Joe Noble. Keith asked if it was the Sheriff’s duty to patrol our town. Mitch responded that they do not unless there is a contract with a town. Ron Gilfillan moved to close discussion, 2<sup>nd</sup> by Andrew Bouchard. Ayes had it.



Mitch asked to recess the meeting so that he could consult the Secretary of State as to what the outcome of this vote could mean. Recessed at 11:00

**Reconvened at 11:19** Mitch spoke with both the Secretary of State's office and the Vermont League of Cities and Towns and neither was sure if a negative vote would keep the Select Board from hiring them. Show of hands for the Part 1 of the vote: 25 ayes, 14 nay. Part 2 – Ayes have it. Entire article passed.

- Article 8.** Shall licenses for the sale of malt and vinous beverages be granted in Holland? Moved by Ernie Emmerson, 2<sup>nd</sup> by Dawn Brainard. Discussion about how and why it affects the town. Currently if someone to hold an event with a cash bar, it would not be legal. No further discussion. Ayes had it.
- Article 9.** Shall spirits and fortified wines be sold in Holland? Moved by Ernie Emmerson, 2<sup>nd</sup> by Dawn Brainard. No discussion. Ayes had it.
- Article 10.** Shall the Voters authorize the continuance of a Property Tax Exemption for an additional period of five (5) years for Holland Historical Society Inc. located at 693 Gore Road? Moved by Dawn Brainard, 2<sup>nd</sup> by Joe Noble. No discussion. Ayes had it.
- Article 11.** Shall the Town vote to close the Holland Recycling Center? Moved by Joe Noble, 2<sup>nd</sup> by Lenny Brien. Discussion about what to do if we close it. We can take recycling to the Derby Center or even Morgan. There are two interested candidates for the Recycling Attendant position. There have been problems with people dropping off garbage and non-recyclables. Discussion closed. Nays had it, Recycling Center stays open.

Town Meeting was recessed at 11:43 for the Annual School Meeting. Mitch called the Annual School Meeting to order at 11:45

- Article I.** To elect a Moderator for the Town School District for the ensuing year. **Mitch Wonson** was nominated by Bill Crowley. Nominations ceased. Ayes had it.
- Article II.** To elect a School Director for a three-year term. No nominations. No action taken.
- Article III.** To elect a Union School Director for a three-year term. Ron Gilfillan nominated Dan Maple, 2<sup>nd</sup> by Lucy Neel. John Castle stated that he did not believe that Dan was interested. Ron and Lucy withdrew their nomination and 2<sup>nd</sup>. No other nominations. No action taken.

**Article IV.** To hear and dispose of the reports of the School Directors for the past year. Moved by Dawn Brainard, 2<sup>nd</sup> by Ernie Emmerson. Andrew Bouchard explained that the Planning Commission had applied for and received a grant for a feasibility study on what to do with the school after June 30. The intent is to create a local group to work on what it can be used for. No more discussion. Ayes had it.

**Article V.** Shall the voters of the Holland Town school district approve the school board to expend \$ 640,000, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 16,171 per equalized pupil. This projected spending per equalized pupil is 2.59% lower than spending for the current year. Discussion about operation cost when no longer open as a school. Board was not sure of the exact projected cost. This was for discussion purposes only as it is an Australian Ballot question.

**Article VI** Shall the voters of the Holland Town School District authorize the School Directors to establish a Tuition Reserve Fund, to be used to offset unbudgeted tuition costs in future years, and transfer \$124,000 in the Tax Stabilization Reserve Fund to said fund? Moved by Ernie Emmerson, 2<sup>nd</sup> by Joe Noble. Ernie stated that it was important to establish a reserve fund in anticipation of new students coming into town. There was discussion about already established reserve funds. They stay where they are until there is a warned vote. Closed discussion. Ayes had it.

**Article VII** To transact any other business to be brought before said meeting. Questions asked about the educational materials that will be in the school after the end of the school year. The board has not addressed this yet. John Castle stated they need to finish the school year and that he (as the Superintendent) will work with the Board to determine what happens with the contents.

**The staff and Kelli Dean were recognized for this our final year.** Ernie also recognized Kim Champney (outgoing Board Member) Applause for all.

**Article VIII** To adjourn the meeting. Moved by Dawn Brainard, 2<sup>nd</sup> by Joe Noble. Ayes had it. The School Meeting adjourned at 12:03

### **Town Meeting Reconvened at 12:04**

**Article 12.** Shall the Town vote to appropriate \$2,500.00 to the Holland Historical Society, Inc.? Bill Crowley moved Articles 12 through 24, 2<sup>nd</sup> by Dawn Brainard. No discussion. Ayes had it.

**Article 13.** Shall the Town vote to appropriate the sum of \$50.00 to Green Up Vermont?

**Article 14.** Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the ensuing year?

- Article 15.** To see if the Town will appropriate \$500.00 to Orleans County Citizen Advocacy for the purpose of building and supporting one-to-one long-term independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included and empowered.
- Article 16.** Shall the Town vote to raise, appropriate and expend the sum of \$180.00 for the support of Rural Community Transportation Inc. to provide services to the residents of the Town?
- Article 17.** Shall the Town vote to appropriate the sum of \$450.00 to Umbrella, Inc. to serve victims of domestic and sexual violence, and their children?
- Article 18.** Shall the Town vote to raise, appropriate and expend \$1,500 for the support of the Haskell Free Library and Opera House?
- Article 19.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$600.00 for the support of Dailey Memorial Library to provide services to residents of the Town.
- Article 20.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$660.00 for the support of Northeast Kingdom Human Services Inc. to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town.
- Article 21.** To see if the Town of Holland will vote to appropriate the sum of \$2,000.00 to the Orleans Essex VNA & Hospice Inc. for the services of Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency.
- Article 22.** Shall the voters of the Town of Holland appropriate the sum of \$325.00 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its Educational Program.
- Article 23.** Shall the voters of the Town of Holland vote to appropriate the sum of \$500.00 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing, providing care to and finding homes for unwanted pets.
- Article 24.** Shall the Town of Holland vote to raise, appropriate and expend the sum of \$200.00 for the support of Orleans County Child Advocacy Center to provide services to residents of the Town.

**Article 25.** To transact any other business to be brought before said meeting. Moved by Bill Crowley, 2<sup>nd</sup> by Ernie Emmerson. There was discussion about gating the town garage to keep people from leaving garbage. Discussion about whether the school closing might affect our case against the Dairy Air Wind project. Some felt it would. Ernie asked about the junkyard/trash draft ordinance. The Planning Commission survey showed that 60/40 were in favor of an ordinance dealing with junk and junk vehicles. The Planning Commission has presented the draft ordinance to the Select Board. Residents may review and comment. Questions about the Newport Ambulance. Holland has contracted with Newport who are going to be building a station in Morgan so we have quicker service. ATV's on the road – there have been two meetings so far with a request to open part of Mead Hill Road to ATV traffic. The group asking is supposed to be working on a better solution for their needs. Questions about what the School Board is planning for after the school closes. Lincoln stated the Board is working to get the children to Derby. They are willing to work with the Planning Commission, Select Board and townspeople to see what can be done with the building.

**Article 26.** To adjourn the meeting except for the Australian balloting in progress. Moved by Joe Noble, 2<sup>nd</sup> by Lucy Neel. Ayes had it. Adjourned at 12:25

**Results of Australian Balloting: 59 ballots cast – 433 on checklist**

**North Country Union High School District**

<b>Article IV</b>	34 in Favor	24 Opposed	1 Blank
<b>Article V</b>	36 in Favor	22 Opposed	1 Blank
<b>Article VI</b>	43 in Favor	15 Opposed	1 Blank
<b>Article VII</b>	40 in Favor	17 Opposed	2 Blank
<b>Article VII</b>	34 in Favor	23 Opposed	2 Blank

**Holland Elementary School Budget**

43 in Favor      15 Opposed      1 Blank

**NEKWMD Budget**

35 in Favor      22 Opposed      2 Blank

**Dated this 11th day of March, 2019**

Attest:

Diane H Judd – Holland Town Clerk

Michael (Mitch) Wonson – Holland Town Moderator

## **Vital Statistics – 2019**

### **BIRTHS**

**Child**

Madison Morin  
Ryder Boutin  
Asher Petell-Martin

**Parents**

Melissa Thompson & Matt Morin  
Reba Wilcox & Ron Boutin  
Kylee Petell & Thomas Martin

### **MARRIAGES**

Amy Mclean  
Samantha Smith  
Desiree Vinal

Brian Merrill  
Timothy Staples  
Nicholas Brock

May 11, 2019  
August 17, 2019  
November 2, 2019

### **DEATHS**

**Name**

Camille Favreau  
Douglas Bickford  
Marjorie Sykes  
Jennifer Martin  
Larry Skinner  
Richard Lewis  
Irma Bowen  
Terry Tice

**Residence**

Holland  
Holland  
Holland  
Holland  
Holland  
Holland  
Holland  
Holland

**Age**

72  
59  
81  
38  
60  
60  
91  
72

### **BURIALS**

**Name**

Diana Kinney  
John Gilfillan  
Marjorie Sykes

**Residence**

Derby  
Holland  
Holland

## **The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate.

### **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

## Notes

## Notes



## **Telephones**

Town Clerk's Office, School Road.....	895-4440
E-mail: holland1805@hotmail.com	
Town Garage, Valley Road.....	895-2923
Road Foreman – Larry Judd.....	673-5488
Town Fire Warden – Dave Jacobs .....	673-2272
Constable – Marc Farrow.....	673-6239
Town Tree Warden – Andre Morin .....	895-2945
Fire Department, Derby Line .....	911
Ambulance .....	911
State Police Barracks, Derby .....	334-8881
Orleans County Sheriff Dept.....	334-3333
Immigration, Customs & Border Patrol .....	873-3277

Have a question? Don't know who to call? ..... **Dial 211**  
A local call from anywhere in Vermont  
Available 24 hours a day – 7 days a week - Free

## **Board and Committee Meetings**

**Annual Town Meeting:** First Tuesday in March  
Holland School – 10:00 AM  
**Selectboard:** First & Third Monday - Town Office: 6:30PM  
**Schoolboard:** First Tuesday – Holland School – 6:00PM  
**Planning Commission:** Town Office - 6:30PM as needed

### ***Town Clerk's Office Hours***

Monday 8 am to 4:30 pm  
Tuesday 8 am to 4:30 pm  
Thursday 8 am to 4:30 pm

Closed Wednesday & Friday

Town of Holland  
120 School Road  
Derby Line, VT 05830

