

FY2021 Budget of State Board of Education:  
**Comparisons of Original and Alternative Restatements**

<u>budget line items</u>	AoE original budget as proposed (January 2020)	AoE proposed budget restatement (18 August 2020)	State Board of Education proposed budget restatement (1 September 2020)
advertising	\$ 5,000	\$ 5,000	\$ 3,000
dues	20,000	-0-	-0-
office supplies & misc.	1,905	1,905	1,900
photocopying, postage	3,000	3,000	3,000
telephone	300	300	-0-
conf room & equip't rental	1,850	1,850	1,850
registrations, conferences	1,000	1,000	1,000
travel	22,790	18,790	15,000
per diem	10,000	10,000	10,000
contracts: RETN	15,000	15,000	15,000
contracts: legal counsel	--	--	20,000
<b>TOTALS</b>	<b>\$ 80,845</b>	<b>\$ 56,845</b>	<b>\$ 70,750</b>
<i>net reduction from original budget proposed in January</i>	_____	\$ 24,000	\$ 10,095
<i>percent reduction from original budget proposed in January</i>	_____	30%	12.5%

by: John Carroll  
Chair,  
State Board of Education  
1 September 2020

