

Annual Report
Town of
Barton, Vermont
For the Year Ending
December 31,
2020

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NOTICE OF ANNUAL TOWN MEETING

WARNING

The legal voters of the Town of Barton, Vermont are hereby warned and notified to meet at the Barton Town Office in Barton Village on Tuesday, March 2, 2021 between the hours of ten (10:00) o'clock in the forenoon and seven (7:00) o'clock in the afternoon to vote by Australian ballot on the following articles:

1. To elect all officers required by law for the ensuing year and fill all vacancies caused by resignation or otherwise.
2. To see if the voters will approve the reports of the Town Officers.
3. To see if the Town will vote to bond the Town Officers and pay for the same.
4. To see if the Town will vote to carry Worker's Compensation Insurance and Liability Insurance.
5. To see if the Town will vote to expend three hundred dollars (\$300.00) per mile for each mile of Class 1, 2, and 3 Town Highways within the Town pursuant to 19 V.S.A. Section 307.
6. To see if the Town will vote to collect taxes with billing on or about the 15th of September, payable to the Treasurer within 60 days without discount, with interest to accrue on delinquent taxes at the maximum rate allowed by law and an 8% penalty to be assessed on all delinquent taxes. Payments must be received by the due date regardless of what date a postmark may show.
7. To see if the Town will vote to increase its elected salaried officers pay by 3%.
8. To see if the Town will vote to instruct its Selectboard to hire money if necessary, to pay current expenses and outstanding indebtedness of the Town.
9. To see if the Town will vote to spend \$507,701.42 to pay the current expenses of the Town for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
10. To see if the Town will vote to spend \$586,207.02 for the support of highways for the ensuing year, and direct the Selectboard to assess a tax sufficient to meet the same.
11. To see if the Town will vote to appropriate \$19,500 to both the Barton Public Library and Jones Memorial Library and direct the Selectboard to assess a tax sufficient to meet the same.
12. To see if the Town will permit the operation of licensed cannabis retailers, subject to such municipal ordinance and regulation as the Selectboard may lawfully adopt and implement.
13. To see if the Town will vote to appropriate the sum of \$12,000 (twelve thousand dollars) as requested by the Barton Area Senior Services Inc. (BASSI) to support the meal site and activities for Barton Area Seniors, and direct the Selectboard to assess a tax sufficient to meet the same.
14. To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Lake Region Senior Center Meal Site, to support the center and direct the Selectboard to assess a tax sufficient to meet the same.
15. To see if the Town will vote to appropriate the sum of \$7,500 (seven thousand five hundred dollars) as requested by the Crystal Lake Falls Historical Association to assist in maintaining the Association's bridges and trails and direct the Selectboard to assess a tax sufficient to meet the same.
16. To see if the Town will vote to appropriate the sum of \$12,000 (twelve thousand dollars) as requested by the Crystal Lake Preservation Association for the purpose of funding programs directed at managing, controlling or eradicating the Eurasian water milfoil infestation or other invasive species in Crystal Lake and direct the Selectboard to assess a tax sufficient to meet the same.

17. To see if the Town will vote to appropriate the sum of \$750 (seven hundred fifty dollars) as requested by the North Woods Stewardship Center, for the purpose of providing: summer camps, school science and outdoor programs; summer conservation service corps training and jobs for local youth; low-cost forestry workshops for landowners; and maintenance of local hiking and water trails throughout the Northeast Kingdom, including the hiking trails on Wheeler Mountain and Moose Mountain in the Town of Barton and direct the Selectboard to assess a tax sufficient to meet the same.
18. To see if the Town will vote to appropriate the sum of \$2,500 (two thousand five hundred dollars) as requested by the Northeast Kingdom Council on Aging to provide services to residents of the town, and direct the Selectboard to assess a tax sufficient to meet the same.
19. To see if the Town will vote to appropriate the sum of \$5,620 (five thousand six hundred twenty dollars) as requested by Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3) corporation, to provide needed services to residents who cannot otherwise afford care, and direct the Selectboard to assess a tax sufficient to meet the same.
20. To see if the Town will vote to appropriate the sum of \$500 (five hundred dollars) as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and direct the Selectboard to assess a tax sufficient to meet the same.
21. To see if the Town will vote to appropriate the sum of \$750 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs, and direct the Selectboard to assess a tax sufficient to meet the same.
22. To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) as requested by the Orleans Essex Visiting Nurse Association and Hospice, Inc., for the home care services of the Agency and the Hospice Program, and direct the Selectboard to assess a tax sufficient to meet the same.
23. To see if the Town will vote to appropriate the sum of \$6,250 (six thousand two hundred fifty dollars) as requested by Rural Community Transportation, Inc. ("RCT") for services provided by RCT to residents living in the town of Barton, and direct the Selectboard to assess a tax sufficient to meet the same.
24. To see if the Town will vote to appropriate the sum of \$1,200 (one thousand two hundred dollars) as requested by Umbrella, Inc., to serve victims of domestic and sexual violence and their children, and to ensure families have access to affordable, high quality child care, and direct the Selectboard to assess a tax sufficient to meet the same.

Dated this 31st day of January A.D. 2021.

/s/ Ken Mitchell-Eby, Selectboard Chair

/s/ Lenny Zenonos, Selectboard Member

/s/ Jeff Cota, Selectboard Member

General Information:

Town Office Location - 34 Main St. in Barton Village.

Town Office Hours - 7:30 AM to 4:00 PM Monday through Thursday, 7:30 AM to Noon on Friday.

Town Office Phone - 525-6222

Town Highway Garage Phone - 754-2923. Please leave a message if there is no answer.

Selectboard Meetings—1st and 3rd Thursday, 9 AM, Barton Town Office Meeting Room.

Development Review Board Meetings—1st and 3rd Wednesday, as needed, 6 PM, Barton Town Office Meeting Room.

Zoning Administrator Hours—Fridays 9 AM-11 AM or by appointment

Recycling Center Location—210 May Farm Rd, at the old landfill

Recycling Center Hours—Winter hours—Saturdays 9 AM– 2 PM; Summer Hours—Saturdays 9 AM-Noon & Tuesdays 5 PM-7 PM

Posting Locations—Barton Town Office, Barton Village Office, Orleans Village Office

Town Website— www.bartonvermont.com

Important Dates to Remember:

Town Meeting

Tuesday, March 2

Dog Licenses Due

Wednesday, April 1

Town Clerk's Office Scheduled Closures 2021

New Year's Day	Friday, January 1
Martin Luther King, Jr. Day	Monday, January 18
President's Day	Monday, February 15
Town Meeting Day	Tuesday, March 2
Memorial Day	Monday, May 31
Independence Day	Monday, July 5
Bennington Battle Day	Monday, August 16
Labor Day	Monday, September 6
Veteran's Day	Thursday, November 11
Thanksgiving	Thursday & Friday, November 25-26
Christmas	Thursday & Friday, December 23-24
New Year's Eve	Friday, December 31

Selectboard Message

To say 2020 was a year unlike any other is an understatement. The pandemic presented challenges undreamed of at the beginning of the year and changed how we all go about our lives. The Town is very fortunate to have a group of dedicated employees and volunteers who have adapted and worked harder than ever to ensure the Town continues to serve us all. Be it at the Town offices, the road crew, the recycling center, the different boards and committees, the Selectboard thanks you one and all for your dedication and effort. You have made this year with all its challenges a success.

The Selectboard is pleased to report large, six-digit surpluses in both budgets this year. Those surpluses are being put toward much needed future projects as well as fed back in to the budgets to reduce the property tax request for 2021. We are asking for a decrease of 1% on the Highway budget, and 9% on the Selectboard budget. Highway surpluses are also supported continued investments in infrastructure projects, equipment purchases, and saving for a future town garage purchase or build. Selectboard surpluses are being put to good use supporting emergency services increases and lowering the tax burden.

Of note in 2020 the Town purchased and took delivery of a new grader that when combined with the management of our new road foreman Rick Knaggs has greatly improved our road conditions. With Rick's input the Town has been investing in tools and training that allows the Road Crew to perform more maintenance and repairs of our equipment in house saving the Town down time and money.

The Town's large road projects this year were the replacement of the failed bridge with a new box culvert with safety improvements on Maple Hill Road and correcting a long-standing problem with a segment of Telfer Hill Road.

Taking advantage of available grants and funding Town Clerk Kristin Atwood has made judicious improvements to town computers and office equipment plus making the Lister's Cards and approximately 15 years of land records available online. This is an ongoing project and continues to see more records added daily. While our office has remained open to researchers throughout the pandemic we do appreciate your patience with the adjusted lobby procedures to comply with state health guidelines.

The Selectboard made the difficult decision to move the 2021 Annual Meeting to an Australian Ballot only format due to health concerns amid this pandemic. It is our sincerest hope and intention to meet in person in 2022. Our regular board meetings continue to be held in person and are open to the public if anyone should wish to attend.

Sincerely,

Ken Mitchell-Eby, Selectboard Chair

Report of Annual Meeting – 2020

Town of Barton

The legal voters of the Town of Barton, Vermont, met agreeably to the Warning on Tuesday, March 3, 2020 A.D. at 10 o'clock in the forenoon at the Barton Memorial Building to transact the following business, viz:

The following officers were elected by Australian Ballot:

Moderator, one year	William Boyd Davies – 372
Lister, three years	Randy C. Poginy – 370
Selectboard, three years	Leonidas "Lenny" Zenonos – 252
First Constable, one year	vacant
Grand Juror, one year	vacant
Library Trustee, five years	Richard Jesmer – 349
Town Agent & Attorney, one year	William Boyd Davies – 365
Delinquent Tax Collector, one year	Shelia Martin – 385

There were 412 voters at the polls, 28 of whom voted by absentee ballot. The total checklist for the Town of Barton carries 2,002 names.

The meeting was recessed until 7:00 P.M., except for balloting under the Australian ballot system, with the polls closing at 7:00 P.M.

Members of the Barton Girl Scout troop performed a presentation of the colors and led those in attendance in the flag salute.

The meeting was called to order at 7:00 P.M. by Moderator William Boyd Davies. There were approximately 79 people present during the course of the meeting, 5 of whom were non-voters.

Toni Eubanks made a motion to accept the reports of the Town Officers as printed. Dolores Chamberlin seconded the motion. The motion carried.

Bill May made a motion to bond the Town Officers and pay for the same. Joshua Rutherford seconded the motion. The motion carried.

Jeff Coburn made a motion for the Town to carry Worker's Compensation insurance and Liability Insurance. Ken Mitchell-Eby seconded the motion. The motion carried.

Toni Eubanks made a motion to expend three hundred dollars (\$300.00) per mile for each mile of Class 1, 2, and 3 Town Highways within the Town pursuant to 19 V.S.A. §307. Fred Latour seconded the motion. Richard Pettengill asked how many miles of road the town has. Toni Eubanks responded that it was approximately 60. The motion carried.

Grace Mason made a motion to collect taxes with billing on or about the 15th of September, payable to the Treasurer within 60 days without discount. Interest is to accrue on delinquent taxes at the maximum rate allowed by law and an 8% penalty is to be assessed on all delinquent taxes. Postmarks are not acceptable as payment date. Josh Webber seconded the motion. The motion carried.

Toni Eubanks made a motion to increase the pay of all elected town officers by 3% over last year. Fred Latour seconded the motion. The motion carried.

Jeff Coburn made a motion to instruct the Selectboard to hire money, if necessary, to pay current expenses and outstanding indebtedness of the Town. Ken Mitchell-Eby seconded the motion. The motion carried.

(a) Toni Eubanks presented the budget proposals for the Selectboard and Highway budgets. The board proposal for the Selectboard budget was increased by 1.6% over the prior year due to rising costs for recycling, zoning, police protection, fire protection, and insurance. The Highway budget proposal was level funded and yet able to include large amounts for building improvements, paving projects, and the equipment fund thanks to a large surplus from the prior year.

(b) Toni Eubanks made a motion to approve the amount of \$574,469.89 for the Selectboard budget which was seconded by Lenny Zenonos. The motion carried.

(c) Toni Eubanks made a motion to approve the amount of \$620,551.00 for the Highway budget which was seconded by Fred Latour. Ken Mitchell-Eby asked how the board arrived at the figure of \$127,000 for building improvements. Selectboard Member Doug Swanson explained that there would be no tax increase and this would level fund the budget. He explained the current difficulty with parking equipment in the town garage due to space constraints. Kristin Atwood further explained that \$127,000 was chosen simply because that was the number remaining after all other needs were budgeted for in order to level fund the budget. Jeff Coburn asked why this was in the regular budget instead of a request to establish a capital reserve fund. Doug Swanson indicated there was no particular reason the board favored this method over that one. The motion carried.

10. Robin Robitaille made a motion to appropriate \$19,500 each to the Barton Public Library and Jones Memorial

Library. Andy Treiber seconded the motion. Dolores Chamberlin asked why there were increases in the children's books budget and Treasurer's expense budget for the Barton Public Library. Patsy Tompkins responded that the kids program is quickly growing and needs new books to keep up with demand. She also indicated that a new treasurer's stipend has been budgeted for due to the workload of this position. The motion carried.

11. Dave Snedeker made a motion for the Town to enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. Chapter 82. Jeff Coburn seconded the motion. Richard Pettengill asked what the anticipated costs would be. Moderator Davies responded that this was not a money item. Dave Snedeker added that the formation of this district as authorized by the legislature requires that the costs cannot be on the backs of taxpayers. He also stated 23 other towns so far had joined the district of the 27 meeting to discuss it this Town Meeting. The other 4 either hadn't yet discussed it or hadn't yet reported results to him. The motion carried.

12. Fred Latour made a motion to hold all future annual meetings on the first Tuesday of March at 7P.M. at the Barton Memorial Building. The motion failed for lack of a second.

Toni Eubanks made a motion to hold all future annual meetings on the first Tuesday of March at 4P.M. at Lake Region Union High School. Grace Mason seconded the motion. Jesse Coe expressed concern over working people being able to attend the meeting. Toni Eubanks then amended the time in her motion to 7P.M.. Grace Mason agreed to the amendment for her second. Dolores Chamberlin asked why this change was needed. Toni Eubanks responded that accessibility concerns were one of the main reasons. Ken Mitchell-Eby asked about cost considerations with the change. Kristin Atwood explained that several town meetings and elections are currently held at the high school at no cost and there had been no indication of any change to that policy. She further stated that reasons the change was needed include uniformity for people trying to find the polls, parking, ADA compliance, internet service, and cell phone coverage at the polling place. Paul Sicard asked if the space were available. Toni Eubanks responded that it was. Dave Blodgett reminded the crowd that school is not in session on Town Meeting Day. Jeff Coburn asked if the building would be in use in the case of playoffs. Toni Eubanks mentioned that the cafeteria would work as a space if the gym weren't available. Jesse Coe mentioned that there is also the multi-purpose room. The motion as amended then carried.

13. Maria Morris made a motion to exempt from taxation for a period of ten years that portion of the real estate located at 396 Main Street in the Town of Barton owned by Greater Barton Arts, Incorporated, a non-profit charitable organization, which is used exclusively for the purposes of the organization. Susan Guilmette seconded the motion. Kathy Ketchum stated that this organization has a wonderful vision providing a chance to gather for art lessons and could some day draw visitors to Barton. Jesse Coe asked what the amount of their 2019 property tax bill was. Kristin Atwood apologized for not having that information available at the meeting. Nathan Sicard asked what would happen if they went defunct. Moderator Davies explained that under this article it would be taxable if the property sold. Katherine French made a motion to amend the motion to 3 years. Dolores Chamberlin seconded the amendment. Jesse Coe asked what percentage of the property is used for the stated purposes. Moderator Davies stated that would be for the listers to determine each year. Ken Mitchell-Eby asked if this was the organization that had struggled with the senior center and village over ownership of tables and chairs. Dolores Chamberlin said it was. The amendment to the original motion then carried. Nate Sicard reminded the voters that village properties don't pay the town Highway tax anyway. Moderator Davies agreed but reminded the crowd they do still pay education taxes. The amended motion then carried with some dissent.

14. Lenny Zenonos made a motion to appropriate the sum of \$12,000 (twelve thousand dollars) to Barton Area Senior Services, Inc. (BASSI) and instruct the selectboard to assess a tax sufficient to meet the same. Dolores Chamberlin seconded the motion. The motion carried.

15. Dolores Chamberlin made a motion to appropriate the sum of \$7,500 (seven thousand five hundred dollars) to the Crystal Lake Falls Historical Association and instruct the selectboard to assess a tax sufficient to meet the same. Richard Pettengill seconded the motion. The motion carried.

16. Josh Rutherford made a motion to appropriate the sum of \$12,000 (twelve thousand dollars) to the Crystal Lake Preservation Association and instruct the selectboard to assess a tax sufficient to meet the same. Andy Treiber seconded the motion. The motion carried.

17. Dolores Chamberlin made a motion to appropriate the sum of \$10,000 (ten thousand dollars) to the Lake Region Senior Center Meal Site and instruct the selectboard to assess a tax sufficient to meet the same. Fred Latour seconded the motion. The motion carried.

18. Carol Martin made a motion to appropriate the sum of \$750 (seven hundred fifty dollars) to the North Woods Stewardship Center and instruct the selectboard to assess a tax sufficient to meet the same. Lindy Sargent seconded the motion. Jesse Coe stated that North Woods provides youth employment and educational opportunities to area youth. Last year it provided employment for 90 area youth. He stated that this is an important resource for our community and this is the first time they have asked for funding. Moderator Davies noted a discrepancy in the request amounts in the warning article and letter from Northwoods found on page 36 of the town report. Jesse Coe stated that there was a typo on the letter and the warning was correct. The motion carried.

19. Cathy Swain made a motion to appropriate the sum of \$2,500 (two thousand five hundred dollars) to the Northeast Kingdom Council on Aging and instruct the selectboard to assess a tax sufficient to meet the same. Dolores Chamberlin seconded the motion. The motion carried.

20. Kathy Ketchum made a motion to appropriate the sum of \$5,620 (five thousand six hundred twenty dollars) to Northeast Kingdom Human Services, Inc. and instruct the selectboard to assess a tax sufficient to meet the same. Richard Pettengill seconded the motion. The motion carried.

21. Susan Guilmette made a motion to appropriate the sum of \$500 (five hundred dollars) to Orleans County Citizen

Advocacy and instruct the selectboard to assess a tax sufficient to meet the same. Patricia Bermon seconded the motion. The motion carried.

22. Richard Pettengill made a motion to appropriate the sum of \$750 (seven hundred fifty dollars) to the Orleans County Historical Society and instruct the selectboard to assess a tax sufficient to meet the same. Lindy Sargent seconded the motion. The motion carried.

23. Cathy Swain made a motion to appropriate the sum of \$10,000 (ten thousand dollars) to Orleans Essex Visiting Nurse Association and Hospice, Inc. and instruct the selectboard to assess a tax sufficient to meet the same. Richard Pettengill seconded the motion. The motion carried.

24. Cathy Swain made a motion to appropriate the sum of \$6,250 (six thousand two hundred fifty dollars) to Rural Community Transportation, Inc. and instruct the selectboard to assess a tax sufficient to meet the same. Grace Mason seconded the motion. The motion carried.

25. Lenny Zenonos made a motion to appropriate the sum of \$1,200 (one thousand two hundred dollars) to Umbrella, Inc. and instruct the selectboard to assess a tax sufficient to meet the same. Josh Rutherford seconded the motion. The motion carried.

26. Representative Vicki Strong spoke to the assembly regarding her work in the State House. She explained her votes on commercial marijuana, act 250 revisions, and paid family leave. She further explained her ongoing work in support of farming and veterans, and in some cases the mingling of the two such as the armed to farm program. She also discussed the need for a veteran's home in the Northeast Kingdom.

Sheriff Jennifer Harlow-Jacobs spoke to the voters about her work as the newly appointed Sheriff. She encouraged citizens to stop by or call her office with their questions and concerns and thanked voters for their support in the 2020 budget.

Gerry Cahill made a motion to adjourn the meeting which was quickly seconded. In discussion Brian Montminy II stated he had something more to say at the meeting. Paul Sicard also stated he had further questions for the selectboard. Richard Pettengill stated that he felt if there was more business to discuss we should defeat the motion to adjourn and go back to article 26. The motion to adjourn was then defeated.

Paul Sicard asked for explanation behind transfers between town accounts. The Selectboard asked Kristin Atwood to answer. Kristin Atwood responded that additional funds had been necessary to pay ongoing expenses in the first quarter of both 2018 and 2019 and for that reason the Highway fund had advanced money to the Selectboard account which was then repaid. In 2019 she did not present a warrant to credit back the funds in December as she intended. She apologized for her mistake and explained that this budget which had been approved earlier in the evening would empower her to ask the board to correct it.

Paul Sicard then asked if anyone had looked into statute and the legality of transferring funds in the manner earlier described. There was no response.

Jason Sicard thanked Bob Croteau for his service to the town. The crowd gave him a standing ovation.

Dolores Chamberlin asked about the results of the votes for town offices and in the presidential primary. Kristin Atwood informed her that she didn't yet have results and would post them as soon as they were available.

Ken Mitchell-Eby asked the board why they had extended the UDAG loan for the second time, adding a year to the end of the note for Gilman Housing, without requiring they catch up on interest first. Bob Croteau responded that feasibility studies on the building had been done but there weren't many good options. He hoped by giving the extension they would be able to do more studies and find a good use for the space. He stated that the extension was in the best interest of the town.

Paul Sicard asked where the audits are for 2017, 2018, and 2019. The selectboard asked Kristin Atwood to answer. Kristin responded that Glenna Pound was contracted to do the 2017 and 2018 audits after the unexpected passing of the town's CPA, Gene Besaw. Those audits are nearly complete and she urged anyone with concerns on their timeliness or contents to contact Ms. Pound. She further explained that no contract had yet been awarded for 2019's audit, especially as funding for this audit had only been approved by the voters minutes earlier.

Paul Sicard then asked if a special revenue fund for bridges had been omitted from the town report. Kristin Atwood responded that if it had she was sorry for it but as article 2 had already passed it was too late to amend it now.

Ken Mitchell-Eby asked if Gilman Housing had been giving updates on their plans to repay the town loan. Robert Croteau said he hadn't received any in several months.

Brian Montminy II made a motion to declare the Town of Barton a Second Amendment Sanctuary Township (sic). David Doucet seconded the motion. Dolores Chamberlin asked why this was not warned. Moderator Davies explained that although not separately warned it was appropriate to hold this non-binding vote under other business. Dolores Chamberlin asked for more details. Brian Montminy II explained it was simply an expression of support for or opposition to the second amendment. Lindy Sargent expressed concern that in some states law enforcement officers are having a difficult time knowing what to do in domestic violence and other cases if these resolutions are passed. Josh Rutherford asked if we even had town law enforcement officers who would be controlled by this action. The motion was defeated, but not by a large margin, on a voice vote.

Lindy Sargent thanked everyone for a nice town meeting. She specifically thanked the selectboard and moderator. She also informed those gathered that the community garden behind the library is available for everyone's use and benefit.

Treasurer's Report

Division of Taxes and Tax Rates for 2020

Town	0.3231
Highway	0.4853
Local Agreement	0.0047

	Rate	Grand List	Assessed	Delinquent	Abated	Paid to Treasurer
Town	0.3231	\$2,111,264.50	\$682,149.34	\$27,840.78		\$654,308.56
Highway	0.4853	\$1,277,830.00	\$620,130.97	\$22,537.66	\$1,008.83	\$596,584.48
Local Agreement	0.0047	\$2,111,264.50	\$9,923.11	\$387.50		\$9,535.61

Tax Money Market Account

TD Bank

Beginning Balance 1/1/20	\$15,105.74	
Interest	\$491.53	
Income:		
Early Tax Payments	\$13,379.76	
Highway Tax	\$562,552.46	
Late Fee	\$800.51	
Local Agreement Tax	\$8,689.88	
Non-Residential School Tax	\$1,229,336.97	
Residential School Tax	\$713,539.79	
State Adjustments	\$80,946.64	
Tax Overpayments	\$13,356.91	
Town Tax	\$628,376.52	
PILOT BV	\$4,734.60	
PILOT Highway	\$8,292.73	
PILOT Town	\$5,539.17	
Current Use	\$2,000.00	
		\$3,271,545.94
Disbursements:		
Tax Anticipation Note Payoff	\$280,273.40	
Selectboard Account	\$436,731.85	
Highway Account	\$549,084.48	
LRUEMSD	\$1,970,415.81	
Barton Village	\$15,387.64	
Tax Overpayments & prebate refunds	\$20,547.69	
		\$3,272,440.87
Ending Balance 12/31/20	\$14,702.34	

Selectboard Account

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Receipts:					
Real Estate Taxes	\$260,212.84	\$382,687.84	\$274,469.89	\$450,919.66	\$207,701.42
Tr. from Tax Anticipation Note	\$290,000.00	\$297,500.00	\$300,000.00	\$227,000.00	\$300,000.00
Transferred from Highway	\$15,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00
Total Property Taxes:	\$565,212.84	\$706,187.84	\$574,469.89	\$677,919.66	\$507,701.42
Delinquent Taxes Paid by Collector	\$0.00	\$46,658.98	\$0.00	\$29,359.83	
Liquor and Tobacco Licenses	\$1,000.00	\$1,525.00	\$1,000.00	\$1,480.00	\$1,400.00
Dog Fee Income	\$4,500.00	\$3,109.00	\$3,000.00	\$2,146.90	\$3,000.00
Planning and Zoning	\$3,000.00	\$3,609.00	\$3,000.00	\$3,885.00	\$3,000.00
Traffic Fines Collected	\$0.00	\$950.99	\$0.00	\$817.66	\$500.00
Registration Renewal Fees	\$500.00	\$477.00	\$500.00	\$345.00	\$400.00
Photocopying	\$3,000.00	\$2,317.10	\$2,000.00	\$1,941.26	\$2,000.00
Vital Statistics	\$500.00	\$420.00	\$350.00	\$670.00	\$400.00
Lister Training Funds	\$1,200.00	\$1,242.00	\$1,200.00	\$1,361.15	\$1,200.00
Town Clerk's Fees	\$30,000.00	\$28,542.75	\$28,500.00	\$34,680.50	\$30,000.00
8% Turn in by Collector	\$5,000.00	\$6,697.01	\$6,000.00	\$3,675.34	\$5,000.00
Post-Closure	\$500.00	\$0.00	\$250.00		\$0.00
Solid Waste Planning Grant	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Recycling Income	\$350.00	\$198.60	\$300.00		\$300.00
Interest Income		\$111.00	\$0.00	\$225.46	\$0.00
Misc. Reimbursements		\$1,117.50	\$0.00	\$2,469.23	\$0.00
School Tax Collector Reimbursement		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
Scholarship Reimbursements	\$4,100.00	\$30.00	\$8,100.00	\$8,100.00	\$4,100.00
Cemeteries		\$660.00	\$500.00	\$500.00	\$500.00
Total Receipts.....	\$621,862.84	\$806,853.77	\$642,169.89	\$782,576.99	\$572,501.42
Officer Salaries & Expenses					
Town Clerk and Treasurer					
Kristin Atwood	\$45,000.00	\$45,634.14	\$47,762.31	\$46,137.27	\$49,200.00
Expenses	\$50.00	\$60.00	\$200.00		\$200.00
Assistant Town Clerk and Treasurer					
Hannah Perkins	\$34,275.00	\$34,826.52	\$37,550.00	\$36,200.38	\$39,000.00
Expenses	\$50.00		\$50.00	\$0.00	\$50.00
Board of Civil Authority	\$500.00	\$597.93	\$2,000.00	\$1,409.37	\$600.00
Delinquent Tax Collector					
Shelia Martin	\$5,000.00	\$6,697.01	\$6,000.00	\$4,041.53	\$5,000.00
Emergency Management Coordinator					
Ron Hoyt	\$400.00	\$396.15	\$408.04	\$408.04	\$420.28
Listers					
Allison Lyon	\$5,200.00	\$6,012.87	\$6,180.00		
Doreen Lyon	\$750.00	\$216.31	\$750.00		
David Punt	\$750.00		\$0.00		
Randy Poginy		\$651.45	\$750.00		
Listers Pay				\$519.56	\$6,500.00
Expenses	\$100.00	\$83.10	\$100.00		\$100.00
Outside Services/ Reappraisal	\$3,000.00	\$3,448.69	\$8,000.00	\$7,213.02	\$8,000.00
Mileage	\$700.00	\$158.69	\$200.00		\$200.00
Health Officer					
Joyce Croteau	\$650.00	\$700.00	\$1,200.00	\$669.50	\$689.59
Expenses	\$50.00		\$0.00		\$0.00
Selectboard					
Robert Croteau	\$1,584.46	\$1,631.99	\$1,680.95		\$0.00
Toni Eubanks		\$657.09	\$1,680.95		\$0.00
Kenneth Salzmman	\$1,584.46	\$125.16	\$0.00		\$0.00
Paul Sicard		\$728.61	\$0.00		\$0.00
Doug Swanson		\$1,126.44	\$1,680.95		\$0.00
Lenny Zenonos	\$1,584.46	\$0.00	\$0.00		
Selectboard Pay				\$4,805.69	\$5,200.00
Board Clerk (A. R. Sanborn)	\$0.00	\$2,634.25	\$3,000.00	\$847.50	\$0.00
Expenses	\$750.00	\$109.00	\$750.00	\$232.71	\$750.00
	\$101,978.38	\$106,495.40	\$119,943.20	\$102,484.57	\$115,909.87

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Planning and Zoning					
Labor - Planning	\$300.00	\$519.06	\$545.00	\$289.45	\$500.00
Labor - Zoning	\$300.00	\$528.91	\$545.00	\$621.20	\$1,000.00
Zoning Administrator's Salary	\$3,120.00	\$6,114.76	\$7,200.00	\$2,392.22	\$4,300.00
Ads and Notices	\$500.00	\$806.95	\$850.00	\$617.93	\$750.00
Expenses	\$100.00		\$100.00		\$100.00
Supplies	\$125.00		\$125.00	\$55.00	\$100.00
Mileage	\$400.00	\$271.25	\$100.00		\$0.00
	\$4,845.00	\$8,240.93	\$9,465.00	\$3,975.80	\$6,750.00
Office Maintenance					
Ads and Notices	\$500.00	\$1,367.41	\$1,000.00	\$935.36	\$1,000.00
Annual Reports	\$500.00	\$113.67	\$500.00	\$82.62	\$150.00
Audit Report	\$10,000.00	\$23,412.50	\$12,000.00	\$1,440.00	\$24,000.00
BCA Supplies	\$0.00		\$2,000.00	\$609.84	\$0.00
Bond Note Payment	\$10,750.00	\$10,450.00	\$0.00		\$0.00
Bookkeeping & Land Record Supplies	\$900.00	\$1,374.39	\$900.00	\$1,854.32	\$2,000.00
Computerization Fund	\$2,000.00	\$1,763.00	\$2,000.00	\$4,662.95	\$2,000.00
Equipment, Services & Supplies	\$625.00	\$463.50	\$625.00	\$1,118.34	\$1,200.00
Heating	\$2,700.00	\$2,985.35	\$2,700.00	\$1,661.25	\$2,700.00
Lister Supplies	\$3,700.00	\$1,575.00	\$3,700.00	\$2,075.00	\$4,000.00
Mowing & Plowing	\$5,500.00	\$5,995.00	\$5,500.00	\$4,793.00	\$5,500.00
Office Cleaning	\$3,400.00	\$4,764.87	\$5,500.00	\$2,268.81	\$5,000.00
Office Electricity	\$2,400.00	\$2,415.36	\$2,400.00	\$2,186.71	\$2,600.00
Office Supplies & Postage	\$3,000.00	\$2,091.55	\$3,000.00	\$3,002.23	\$3,500.00
Repairs	\$1,500.00	\$341.57	\$1,500.00	\$1,461.73	\$1,500.00
Restoration Fund	\$2,500.00	\$5,705.00	\$2,500.00	\$5,934.00	\$2,500.00
Rubbish Removal	\$75.00	\$73.00	\$75.00	\$118.00	\$150.00
Selectboard Supplies	\$100.00		\$500.00		\$100.00
Telephone	\$900.00	\$1,003.96	\$950.00	\$963.46	\$1,000.00
Vital Statistics to State of VT	\$550.00	\$430.00	\$450.00	\$550.00	\$450.00
Water and Sewer	\$800.00	\$955.62	\$900.00	\$783.15	\$900.00
Website Fees	\$20.00	\$36.34	\$0.00		\$40.00
	\$52,420.00	\$67,317.09	\$48,700.00	\$36,500.77	\$60,290.00
Depreciation Fund					
Town of Barton	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Fire Protection					
Inc. Village of Orleans	\$206,000.00	\$206,000.00	\$213,600.00	\$213,600.00	\$213,600.00
Police Protection					
Law Enforcement Services	\$45,000.00	\$39,501.01	\$55,000.00	\$35,560.54	\$62,000.00
Ambulance Services					
Orleans Ambulance	\$49,862.26	\$49,862.26	\$49,862.26	\$49,862.26	\$89,447.24
Tax Expense					
Tax Bills, Envelopes & Postage	\$1,000.00	\$825.00	\$1,000.00	\$942.99	\$1,000.00
Employee Insurance					
Blue Cross / Blue Shield	\$26,304.36	\$27,681.28	\$36,693.50	\$26,054.27	\$27,023.24

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Insurance and Officer's Bond					
Disability Insurance	\$325.56	\$325.56	\$325.00	\$231.52	\$325.00
Employment Practices	\$1,735.00	\$1,720.75	\$1,678.00	\$1,566.53	\$1,678.00
Property Liability	\$4,047.00	\$3,582.50	\$3,909.00	\$2,458.05	\$3,909.00
Public Officials Bond	\$3,683.00	\$3,653.25	\$3,564.00	\$3,466.27	\$3,564.00
Worker's Comp	\$1,713.16	\$1,725.78	\$1,763.64	\$1,801.12	\$1,763.64
	\$11,503.72	\$11,007.84	\$11,239.64	\$9,523.49	\$11,239.64
Cemeteries					
Cemetery Expense	\$12,000.00	\$3,695.00	\$10,000.00	\$3,820.00	\$15,000.00
Dues and Assessments					
County Tax	\$34,525.00	\$33,341.76	\$35,000.00	\$33,360.57	\$35,000.00
VT League of Cities and Towns	\$4,367.00	\$4,392.00	\$4,392.00	\$4,573.00	\$4,600.00
NVDA	\$2,108.00	\$2,108.00	\$2,108.00	\$2,108.00	\$2,108.00
	\$41,000.00	\$39,841.76	\$41,500.00	\$40,041.57	\$41,708.00
Appropriations					
Barton Area Senior Services Inc.	\$11,000.00	\$11,000.00	\$12,000.00	\$12,000.00	
Barton Public Library	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	
Crystal Lake Falls Historical Association	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
Crystal Lake Preservation Association	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
Jones Memorial Library	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	
Lake Region Senior Citizen's Center	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Lake Region Youth Baseball, Inc.	\$1,500.00	\$1,500.00			
Northeast Kingdom Council on Aging	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
Northeast Kingdom Human Services	\$2,951.00	\$2,951.00	\$5,620.00	\$5,620.00	
NorthWoods Stewardship Center			\$750.00	\$750.00	
Orleans County Citizen's Advocacy	\$650.00	\$650.00	\$500.00	\$500.00	
Orleans County Historical Society	\$700.00	\$700.00	\$750.00	\$750.00	
Orleans Essex VNA & Hospice, Inc.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Rural Community Transportation	\$6,000.00	\$6,000.00	\$6,250.00	\$6,250.00	
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
Welcome O. Brown Cemetery Asn.	\$7,000.00	\$7,000.00			
	\$112,001.00	\$112,001.00	\$108,070.00	\$108,070.00	\$0.00
Legal					
Dog Officer			\$200.00	\$0.00	\$200.00
Highway		\$702.50	\$1,300.00	\$52.50	\$1,300.00
Selectboard		\$1,090.00	\$2,000.00	\$192.50	\$1,800.00
Town Clerk				\$102.50	\$200.00
Zoning		\$105.00	\$500.00	\$6,256.00	\$500.00
Reimbursed Expenses		\$1,117.50			
	\$4,000.00	\$3,015.00	\$4,000.00	\$6,603.50	\$4,000.00
Social Security					
Social Security	\$9,450.00	\$10,456.75	\$10,750.00	\$8,475.88	\$10,750.00
Retirement					
VMERS	\$3,350.00	\$3,391.15	\$3,450.50	\$3,693.96	\$4,000.00
Dog Expense					
Boarding	\$500.00	\$427.50	\$500.00	\$542.00	\$500.00
Dog Handler	\$1,500.00	\$1,375.00	\$1,500.00	\$1,500.00	\$1,545.00
License and Supplies	\$200.00	\$163.57	\$200.00	\$165.54	\$200.00
Tax Turn in	\$2,200.00	\$1,680.00	\$2,200.00	\$1,140.00	\$2,200.00
	\$4,400.00	\$3,646.07	\$4,400.00	\$3,347.54	\$4,445.00

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
	Landfill - Postclosure				
Engineering and Analysis	\$1,802.00	\$2,211.89	\$2,000.00	\$445.00	\$1,000.00
Bushogging				\$200.00	\$0.00
	\$1,802.00	\$2,211.89	\$2,000.00	\$645.00	\$1,000.00
	Household Hazardous Waste				
HHW Collection	\$9,500.00	\$8,042.96	\$9,500.00	\$0.00	\$16,000.00
	Recycling				
Advertising	\$50.00	\$76.25	\$100.00	\$0.00	\$100.00
Electricity	\$175.00	\$157.60	\$175.00	\$148.46	\$250.00
Hauling Fee	\$6,500.00	\$7,288.00	\$7,500.00	\$6,905.00	\$7,500.00
Outside Services	\$1,700.00	\$1,000.00	\$2,400.00	\$1,659.61	\$1,700.00
Labor	\$8,250.00	\$9,525.39	\$10,775.00	\$8,894.25	\$9,500.00
Supplies	\$100.00	\$122.34	\$100.00	\$130.93	\$100.00
Tonnage Costs	\$4,500.00	\$6,212.67	\$6,500.00	\$7,535.15	\$8,000.00
Tire Recycling					\$2,000.00
	\$21,275.00	\$24,382.25	\$27,550.00	\$25,273.40	\$29,150.00
	SWIP				
Swip Expense	\$2,000.00	\$607.15	\$2,000.00	\$2,060.00	\$2,121.80
	\$2,000.00	\$607.15	\$2,000.00	\$2,060.00	\$2,121.80
	Green-Up Day				
Ads and Notices	\$150.00	\$102.59	\$150.00	\$55.00	\$150.00
Tonnage Costs	\$500.00	\$462.00	\$500.00	\$65.00	\$500.00
Hauling Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
	\$750.00	\$664.59	\$750.00	\$220.00	\$750.00
	Reimbursed Expenses				
Lee E. Emerson Memorial Scholarship	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Gifford Fund Scholarship	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Russell Scholarship Fund	\$100.00		\$100.00	\$100.00	\$100.00
Transfer to Highway	\$15,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
Transfer to Tax MM - Tax payments by cc				\$12,666.51	\$0.00
	\$19,100.00	\$4,000.00	\$30,100.00	\$42,766.51	\$4,100.00
	Community Outreach Events				
Community Outreach Events			\$1,500.00	\$0.00	
	Miscellaneous Expenses				
Emerson Forest		\$95.00		\$120.00	
Returned Check		\$24.00		\$80.00	
late fee		\$2.65			
overpayment		\$20.00		\$19.00	
Highway Liabilities paid in error				\$1,549.00	
	\$500.00	\$141.65	\$0.00	\$1,768.00	\$0.00
Total Selectboard Orders	\$622,040.72	\$734,028.03	\$803,074.10	\$727,290.05	\$722,284.79
Cash on Hand January 1, 2020			\$0.00	\$152,834.21	\$208,014.93
Total Receipts.....	\$621,862.84	\$806,853.77	\$642,169.89	\$782,576.99	\$572,501.42
Prior Year Surplus / (deficit)	\$177.88		\$52,834.21		\$149,783.37
Total Disbursements.....	\$622,040.72	\$734,028.03	\$803,074.10	\$727,290.05	\$722,284.79
Cash on Hand December 31, 2020				\$208,121.15	

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
Receipts:					
Real Estate Taxes	\$255,595.26	\$388,609.48	\$294,551.00	\$612,925.34	\$286,207.02
Transfer from Selectboard	\$15,000.00		\$26,000.00	\$26,000.00	
Transfer from Tax Anticipation Note	\$350,000.00	\$250,000.00	\$300,000.00	\$47,500.00	\$300,000.00
Total Property Taxes	\$620,595.26	\$620,109.48	\$620,551.00	\$686,425.34	\$586,207.02
Delinquent Taxes Paid by Collector		\$43,157.82		\$19,133.78	
State Aid - Highway	\$128,000.00	\$129,273.76	\$128,000.00	\$144,296.56	\$128,000.00
Insurance Reimbursements		\$0.00			
Fleet Overweight Permits		\$340.00	\$200.00	\$315.00	\$300.00
Funds Deposited by State in Error		\$121,436.98		\$142,412.46	
Interest		\$169.85		\$1,270.43	
Reimb. Materials & Labor		\$905.63		90	
Barton Village Plowing Reimb.	\$19,406.00	\$19,794.12	\$20,375.00	\$20,620.82	\$20,986.25
Chamberlin Road Grant		\$12,645.00	\$0.00		
Roaring Brook Road Grant		\$150,000.00			
Maple Hill Road Grant			\$175,000.00	\$34,506.17	
Stevens Road Grant				\$9,031.27	
Total Receipts	\$768,001.26	\$1,116,332.64	\$944,126.00	\$1,058,101.83	\$735,493.27
Disbursements:					
Town Road Summer Maintenance					
Chloride	\$12,500.00	\$6,969.60	\$12,000.00	\$14,966.10	\$16,000.00
Gravel	\$21,000.00	\$24,543.68	\$24,000.00	\$6,004.00	\$10,000.00
Materials	\$1,800.00	\$4,451.80	\$5,000.00	\$3,781.12	\$4,000.00
Outside Services	\$500.00	\$8,160.00	\$1,000.00	\$1,975.00	\$2,000.00
Labor	\$50,250.00	\$48,261.48	\$51,750.00	\$64,535.16	\$67,000.00
Signs & Posts	\$200.00	\$30.50	\$500.00	\$0.00	
Municipal Roads General Permit	\$1,750.00	\$1,350.00	\$1,350.00	\$1,590.00	\$1,590.00
	\$88,000.00	\$93,767.06	\$95,600.00	\$92,851.38	\$100,590.00
Town Road Winter Maintenance					
Cold Patch	\$150.00			\$0.00	\$0.00
Materials	\$500.00	\$1,601.17	\$1,000.00	\$2,919.14	\$3,000.00
Outside Services	\$500.00			\$0.00	\$0.00
Road Whips	\$2,500.00	\$1,488.47	\$0.00	\$5.18	\$0.00
Salt	\$11,000.00	\$7,763.33	\$11,000.00	\$11,873.39	\$13,000.00
Labor	\$65,350.00	\$65,045.37	\$67,350.00	\$55,815.62	\$62,000.00
	\$80,000.00	\$75,898.34	\$79,350.00	\$70,613.33	\$78,000.00
State Aid Winter Maintenance					
Salt	\$20,000.00	\$15,591.11	\$20,000.00	\$23,797.99	\$26,000.00
Labor	\$5,000.00	\$10,080.05	\$17,000.00	\$10,542.14	\$15,500.00
	\$25,000.00	\$25,671.16	\$37,000.00	\$34,340.13	\$41,500.00
State Aid Summer Maintenance					
Labor	\$5,000.00	\$3,459.10	\$5,000.00	\$354.48	\$2,000.00
	\$5,000.00	\$3,459.10	\$5,000.00	\$354.48	\$2,000.00
Town Road Resurfacing					
Materials	\$2,000.00		\$2,000.00	\$205.00	\$1,000.00
Gravel	\$42,000.00	\$35,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Labor	\$40,000.00	\$3,989.39	\$5,000.00	\$3,591.83	\$5,000.00
Chloride				\$4,050.00	\$5,000.00
Telfer Hill Rd. Project				\$12,544.73	\$0.00
Outside Services			\$20,000.00		\$10,000.00
	\$84,000.00	\$38,989.39	\$77,000.00	\$70,391.56	\$71,000.00

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
	State Aid Resurfacing				
Outside Services	\$150,000.00	\$120,436.61	\$150,000.00	\$0.00	\$150,000.00
	\$150,000.00	\$120,436.61	\$150,000.00	\$0.00	\$0.00
	Stockpiling Winter Sand				
Labor	\$5,000.00	\$2,704.00	\$5,000.00	\$2,316.02	\$3,000.00
Materials	\$20,000.00	\$25,691.92	\$25,000.00	\$17,692.50	\$20,000.00
	\$25,000.00	\$28,395.92	\$30,000.00	\$20,008.52	\$23,000.00
	Town Road Culverts				
Materials	\$7,000.00	\$8,418.90	\$10,000.00	\$9,557.76	\$7,500.00
Labor	\$3,000.00	\$6,962.26	\$8,000.00	\$3,833.15	\$3,500.00
	\$10,000.00	\$15,381.16	\$18,000.00	\$13,390.91	\$11,000.00
	State Aid Culverts				
Labor	\$2,000.00	\$586.68	\$1,000.00	\$333.72	\$1,000.00
	\$2,000.00	\$586.68	\$1,000.00	\$333.72	\$1,000.00
	Bridges				
Outside Services	\$5,000.00	\$3,200.00	\$225,000.00	\$137,122.00	\$0.00
Labor	\$10,000.00	\$268.32	\$1,000.00	\$354.46	\$1,000.00
Transfer to bridge fund					\$100,000.00
	\$15,000.00	\$3,468.32	\$226,000.00	\$137,476.46	\$101,000.00
	Town Equipment				
General					
Fuel	\$45,000.00	\$33,037.96	\$45,000.00	\$26,257.20	\$35,000.00
Supplies	\$5,000.00	\$6,290.99	\$5,000.00	\$6,924.08	\$8,000.00
	\$50,000.00	\$39,328.95	\$50,000.00	\$33,181.28	\$43,000.00
Grader					
Labor	\$2,000.00	\$905.12	\$2,000.00	\$1,243.41	\$2,000.00
Outside Labor	\$3,000.00	\$509.50	\$3,000.00	\$0.00	\$3,000.00
Parts	\$10,000.00	\$4,225.70	\$10,000.00	\$3,428.28	\$5,000.00
	\$15,000.00	\$5,640.32	\$15,000.00	\$4,671.69	\$10,000.00
Snowplows					
Labor	\$1,000.00				\$0.00
Parts	\$3,000.00				\$0.00
	\$4,000.00	\$0.00	\$0.00		\$0.00
Chainsaw					
Fuel	\$150.00	\$13.01	\$100.00		\$100.00
Parts	\$350.00	\$189.33	\$350.00	\$95.39	\$100.00
Purchase	\$0.00	\$539.96			\$0.00
	\$500.00	\$742.30	\$450.00	\$95.39	\$200.00
Steamer/Spreader/Rake					
Labor	\$500.00				
Parts	\$500.00				
	\$1,000.00	\$0.00	\$0.00		
Chloride Tanker					
Labor		\$1,753.31	\$2,000.00	\$308.40	\$2,000.00
Parts		\$965.26	\$1,000.00	\$351.79	\$1,000.00
		\$2,718.57	\$3,000.00	\$660.19	\$3,000.00
Tractor/Mower					
Labor	\$200.00	\$302.82	\$200.00	\$731.56	\$750.00
Outside Labor	\$0.00	\$0.00			\$0.00
Parts	\$1,300.00	\$1,984.04	\$1,300.00	\$1,334.25	\$1,500.00
	\$1,500.00	\$2,286.86	\$1,500.00	\$2,065.81	\$2,250.00
Misc. Tools and Equipment					
Other	\$3,000.00	\$2,687.75	\$3,000.00	\$135.79	\$500.00
Parts				\$3,223.49	\$3,500.00
Labor				\$324.54	\$400.00
Signs and Posts				\$2,652.12	\$14,500.00
Purchases	\$3,000.00	\$4,500.00	\$5,000.00	\$7,230.85	\$7,000.00
	\$6,000.00	\$7,187.75	\$8,000.00	\$13,566.79	\$25,900.00
2002 Backhoe					
Labor	\$1,000.00	\$935.46	\$1,000.00	\$1,809.12	\$2,250.00
Outside Labor	\$2,000.00	\$9,924.59	\$2,000.00		\$2,000.00
Parts	\$2,000.00	\$5,782.38	\$11,500.00	\$13,065.15	\$10,000.00
	\$5,000.00	\$16,642.43	\$14,500.00	\$14,874.27	\$14,250.00

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
2010 International Truck #10					
Labor	\$3,000.00	\$2,666.09			
Outside Labor	\$1,250.00	\$77.98			
Parts	\$4,500.00	\$1,872.81			
	\$8,750.00	\$4,616.88	\$0.00	\$0.00	\$0.00
2011 F550 Truck #11					
Labor	\$3,000.00	\$3,144.14	\$3,000.00	\$2,195.19	\$3,000.00
Outside Labor	\$1,250.00	\$472.50	\$1,250.00	\$787.48	\$1,250.00
Parts	\$4,500.00	\$3,502.05	\$4,500.00	\$4,398.15	\$4,500.00
	\$8,750.00	\$7,118.69	\$8,750.00	\$7,380.82	\$8,750.00
2016 International Truck #12					
Labor	\$3,000.00	\$3,379.03	\$3,000.00	\$4,502.34	\$3,000.00
Outside Labor	\$1,250.00		\$1,250.00	\$555.87	\$1,250.00
Parts	\$4,500.00	\$2,222.62	\$4,500.00	\$9,503.27	\$4,500.00
	\$8,750.00	\$5,601.65	\$8,750.00	\$14,561.48	\$8,750.00
2017 International Truck #13					
Labor	\$3,000.00	\$3,419.95	\$3,000.00	\$4,564.64	\$3,000.00
Outside Labor	\$1,250.00		\$1,250.00	\$65.00	\$1,250.00
Parts	\$4,500.00	\$2,875.26	\$4,500.00	\$3,260.04	\$4,500.00
	\$8,750.00	\$6,295.21	\$8,750.00	\$7,889.68	\$8,750.00
2020 Western Star Truck #14					
Labor		\$556.49	\$3,000.00	\$1,965.46	\$3,000.00
Outside Labor			\$1,250.00		\$1,250.00
Parts		\$601.27	\$4,500.00	\$2,178.71	\$4,500.00
		\$1,157.76	\$8,750.00	\$4,144.17	\$8,750.00
Truck Maintenance					
	\$118,000.00	\$99,337.37	\$124,450.00	\$103,091.57	\$130,600.00
	Town Garage				
Electricity	\$1,450.00	\$1,193.72	\$1,450.00	\$1,413.60	\$1,450.00
Fuel Oil	\$3,000.00	\$3,155.42	\$5,000.00	\$3,394.00	\$3,500.00
Furnace	\$0.00	\$5,554.33	\$6,000.00	\$2,500.00	\$500.00
Misc. Expenses, Maintenance, etc.	\$2,000.00	\$5,027.62	\$3,000.00	\$1,432.58	\$2,000.00
Labor	\$3,000.00	\$2,896.15	\$3,500.00	\$6,956.12	\$7,250.00
Supplies	\$3,250.00	\$1,810.75	\$3,250.00	\$1,032.32	\$1,500.00
Telephone	\$1,300.00	\$1,015.18	\$1,300.00	\$1,054.60	\$1,100.00
Uniforms	\$7,000.00	\$5,988.78	\$7,000.00	\$6,706.46	\$7,000.00
Building Improvements			\$127,000.00	\$127,000.00	\$150,000.00
	\$21,000.00	\$26,641.95	\$157,500.00	\$151,489.68	\$174,300.00
	Insurance				
Property Liability	\$7,000.00	\$8,084.88	\$7,499.00	\$7,202.40	\$7,500.00
Unemployment Trust	\$1,000.00	\$129.00	\$500.00	\$337.00	\$500.00
Worker's Comp	\$12,000.00	\$12,297.97	\$13,099.36	\$14,906.38	\$15,000.00
	\$20,000.00	\$20,511.85	\$21,098.36	\$22,445.78	\$23,000.00
	Group Insurance				
Blue Cross / Blue Shield	\$51,342.64	\$51,302.32	\$44,916.92		
MVP				\$30,988.97	\$66,069.70
Life and Disability Ins.	\$487.56	\$406.52	\$600.00	\$310.96	\$600.00
	\$51,830.20	\$51,708.84	\$45,516.92	\$31,299.93	\$66,669.70
	Social Security				
Social Security	\$13,410.60	\$12,544.25	\$13,900.00	\$14,772.00	\$16,000.00
	\$13,410.60	\$12,544.25	\$13,900.00	\$14,772.00	\$16,000.00
	Retirement				
Company Paid Retirement	\$6,200.00	\$5,743.13	\$6,400.00	\$5,912.37	\$7,000.00
	\$6,200.00	\$5,743.13	\$6,400.00	\$5,912.37	\$7,000.00
	Equipment Depreciation Fund				
Tr. to Equip. Depreciation Fund	\$90,000.00	\$90,000.00	\$125,000.00	\$125,000.00	\$175,000.00
	\$90,000.00	\$90,000.00	\$125,000.00	\$125,000.00	\$175,000.00

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
	Other				
Municipal Roads General Permit	\$0.00				
Due to Selectboard Account	\$500.00				
Road Commissioner Expenses	\$500.00	\$1,369.90	\$100.00	\$420.05	\$500.00
Late fees		\$4.75			
VOSHA fines				\$3,053.50	
	\$1,000.00	\$1,374.65	\$100.00	\$3,473.55	\$500.00
	Transfer Items				
Dep. in Error by State		\$108,770.48		\$111,256.45	
Transfer to Selectboard	\$30,000.00	\$26,000.00			
	\$30,000.00	\$134,770.48	\$0.00	\$111,256.45	\$0.00
Total Disbursements	\$835,440.80	\$848,686.26	\$1,212,915.28	\$1,008,501.82	\$1,022,159.70
Cash on Hand January 1, 2020		\$368,189.28			
Total Receipts	\$768,001.26	\$1,116,332.64	\$944,126.00	\$1,058,101.83	\$735,493.27
Prior Year Surplus / (deficit)	\$67,439.54		\$322,531.19		\$286,666.43
Total Disbursements	\$835,440.80	\$848,686.26	\$1,212,915.28	\$1,008,501.82	\$1,022,159.70
Cash on Hand December 31, 2020				\$417,789.29	

Funds Availability Statement

Selectboard's Account	1/1/2020	12/31/2020
Cash on Hand - Checking Accounts	\$152,834.21	\$208,121.15
Due from Highway		\$26,959.88
Tax Money Market	\$15,105.74	\$14,702.34
Total	\$167,939.95	\$249,783.37
Highway Account		
Cash on Hand - Checking Accounts	\$368,189.28	\$417,789.29
Due to Selectboard Account		\$26,126.76
Due to Computerization Fund		\$4,996.10
Total	\$368,189.28	\$386,666.43

Paving Fund

Opening Balance 1/1/20	\$17.87
Balance 12/31/20	\$17.87

Bridge Fund

Opening Balance 1/1/20	\$18,053.98
Interest	\$16.53
Merge Funds from other Bridge Fund	\$13,821.70
Balance 12/31/20	\$31,892.21

Cemetery Perpetual Care Savings

Balance 1/1/20	\$2,833.25
Interest	\$2.14
Balance 12/31/20	\$2,835.39

Records Restoration Fund

Balance 1/1/20	\$9,189.12
Interest	\$19.53
Income:	
Transfer from Selectboard Account	\$5,934.00
Balance 12/31/20	\$15,142.65

Equipment Fund

Balance 1/1/20	\$234,971.02
Interest	\$71.35
Income:	
Transfer from Highway Account	\$125,000.00
Disbursements:	
Equipment Purchase (Grader)	\$269,781.25
Balance 12/31/20	\$90,261.12

Governor Lee Emerson Memorial Scholarship Fund

Balance 1/1/20	\$85,431.50
Interest	\$1,000.31
Disbursements:	
Scholarships	\$2,000.00
Balance 12/31/20	\$84,431.81

Town Office Depreciation

Balance 1/1/20	\$18,415.50
Interest	\$39.05
Income:	
Transfer from Selectboard Account	\$2,000.00
Balance 12/31/20	\$20,454.55

Miscellaneous Grant Fund

Balance 1/1/20	\$107,276.04
Interest	\$106.18
Disbursements:	\$1,282.62
Tax Sale Purchase	
Balance 12/31/20	\$106,099.60

Gifford Scholarship Fund

Balance 1/1/20	\$9,376.05
Interest	\$5.65
Income:	
J&E Gifford	\$2,305.38
Disbursements:	
Scholarships	\$4,000.00
Balance 12/31/20	\$7,687.08

Outstanding UDAG Loans

Barton Baking Co.	\$18,531.41
Kallie's Crème's	\$22,337.74
Gilman Housing	\$158,770.54
Olney's General Store	\$16954.95

UDAG Loan Fund

Balance 1/1/20		\$755,234.77
Interest		\$2,706.27
Income:		
Barton Baking Co.	Principal	519.70
	Interest	313.66
Kallie's Crème's	Principal	430.79
	Interest	569.21
Kingdom Rehab	Principal	2107.41
	Interest	13.91
Olney's General Store	Principal	2679.13
	Interest	920.87
Balance 12/31/20		\$765,495.72

Report of Dogs Licensed

Dogs Licensed (228).....	\$1,006.00
State Assessments Collected.....	\$1,140.00
Total Fees Collected.....	\$2,146.00

2021 dog licenses are now available. Thursday, April 1, 2021 will be the last day to license without penalty. We may hold our annual rabies clinic with Dr. Eileen Wolfe on a date in the summer, but at this point we have no date planned. It will depend on many factors, most importantly state guidelines on gatherings.

Fees for dogs licensed on or before April 1, 2021:

\$9.00 for neutered or spayed

\$13.00 for intact male or female

Fees for dogs licensed after April 1, 2021 will be:

\$11.00 for neutered or spayed

\$17.00 for intact male or female

All dogs 6 months of age or older MUST be licensed. A valid rabies certificate must be presented. Neuter or spay certificates must be presented. Call 754-2309 to find out if you qualify for financial assistance to spay or neuter your pet. If you no longer have your dog please notify the Town Clerk. Licensing by mail is encouraged.

2020 Wage Information (Full-Time Employees)

Employee	Position	Insurance Plan	Health Cost	FICA	Retirement	Wages	Overtime	Total
Atwood, K.	Town Clerk / Treasurer	Family	\$22,023.16	\$3,687.09	\$2,109.02	\$46,137.27	N/A	\$73,956.54
Burkewitz, J.	Highway Crew	N/A	N/A	\$316.71	\$173.88	\$3,600.00	\$540.00	\$4,630.59
Butterfield, D.	Highway Crew	Family	\$1,835.27	\$1,310.26	\$770.77	\$15,041.00	\$2,086.50	\$21,043.80
Knaggs, R.	Road Foreman	Family	\$22,023.16	\$3,959.39	\$2,265.36	\$44,309.16	\$7,447.66	\$80,004.73
Perkins, H.	Asst. Clerk / Treasurer	None	\$5,000.00	\$2,769.33	\$1,584.94	\$35,826.88	\$373.50	\$45,554.65
Perron, L.	Road Foreman	Double	\$7,130.54	\$2,836.90	\$1,597.43	\$30,900.10	\$6,183.67	\$48,648.64
Simpson, J.	Highway Crew	None	N/A	\$1,198.74	\$894.31	\$17,928.54	\$3,066.69	\$23,088.28
Standish, N.	Highway Crew	N/A	N/A	\$358.02	\$210.62	\$4,248.00	\$432.00	\$5,248.64

Town of Barton Delinquent Taxes as of 12/31/2020

	LOCAL AGREEMENT	HIGHWAY	TOWN	TOTAL
Total 2019	4.33	1,003.82	2,040.38	3,048.53
Total 2020	228.81	13,198.02	17,665.60	31,092.43
Total Delinquent Taxes as of 12/31/17	233.14	14,434.98	19,705.98	34,140.96

2020 List of Delinquent Tax Payers

ADLER, JOAN	MAYNARD, THOMAS	VIZINHO, JOE AND JUDY
AMEY, WAYNE	MCANULTY, JAMES	WATSON, JASON AND CAROLINE
BACON, DOUG & CANDY	METCALF, WILLIAM	WELLS,LANCE
BARTON, CHRISTINA	MICHAUD, JIMMY AND BRENDA	JENNISON, WINSTON/STANELY, RUPERT
BEASLEY, CHRISTINE	MICHELIN, JAMES	JENNISON, WINSTON/COBURN,MARK
BLACK, JOHN	MORRIS-CAPWELL, KAREN	JENNISON, WINSTON
BONDOR, JOSA	NOYES, JOSHUA	WOODARD, STANLEY AND LINDA
BOSLEY, JERRY	NUTTING, CORRINA AND ALAN	WRIGHT, MATTHEW/MOULTON CASSY
BURTON, MARTHA	PERKINS, ANGEL & CHRISTOPHER	YOUNG, LARRY & CINDY
CAMPBELL, DOROTHY	POTTER, MARY AND ROGER	
CAMPBELL, DOROTHY K.	POTTER, TRACI	
CAREY, CHRISTIAN	POWELL, IRENE	
CARPENTER, DALE	PRAY, SCOTT	
CARPENTER, GEOFFREY	PURCELL, KIM AND MICHAEL	
COTE, JOSEPH	RIENDEAU, MICHAEL AND KIM	
COTE, JOSEPH	RYDER, PRESTON	
COTNOIR, MARCEL	SANCHEZ, JOHN	
DIAMONT, PHILIP	SCOTT, EARL	
DEBRA LIVINGSTON TRUST	ST. MARTIN, ARMAND AND PATRICIA	
DORION, MARCIA	SWAIN, LESLIE/YOUNG, JEREMY	
DOUCET, DAVID & JENNIFER	THOMAS, STEPHEN AND SHAW, KAREN	
DOW, CHRISTOPHER	THOMPSON, WAYNE	
DUQUETTE, NANCY	TREMBLAY, JOEL	
FAIRPOINT	VAN GELDER, MERRILYN & PAUL	
FLYNN,PENNY/SANVILLE, JENNIFER	VIZINHO, JOE AND JUDY	
HEALEY, MICHAEL & JULIE	WALKER, PATRICIA	
HENDY, DENNIS	WALLACE, KENNETH	
HILL, RICHARD & KATHLEEN	WATSON, JASON AND CAROLINE	
JENNISON 2019 REV. TRUST	WEBB, MICHAEL/ILATO, LUDWIG	
JENNISON 2019 REV. TRUST	WELLS,LANCE	
KELLEHER III, ROBERT	WOODARD, STANLEY AND LINDA	
KELLEHER III, ROBERT	YOUNG, LARRY & CINDY	
KENNEY, GERALD/LEAMY, BONNIE	SHATNEY, MICHAEL AND MARTIE	
LABOUNTY, PAUL	ST. MARTIN, ARMAND AND PATRICIA	
MACEACHERN, ANNE	TELEPHONE OPERATING CO	
MACEACHER ENTERPRISES	THOMAS, STEPHEN AND SHAW, KAREN	
	VAN GELDER, MERRILYN & PAUL	
	VERGE, GAYTEN/LAMADELINE, JASON	



February 1, 2021

To the Citizens of Barton, VT:

At the time of this publication, Glenna L. Pound, CPA was concluding the audits for the Town of Barton, VT. The audit reports with the financial statements will be available for inspection at the Barton Town Office located at 34 Main Street; Barton, VT 05822. I appreciate the opportunity to be of service to the Town.

Sincerely,

P.O. Box 1281 • 3458 West Hill Road • Stowe, Vermont 05672-1281
Telephone & FAX: (802) 253-9451 • Email: glenna@glennapoundcpa.com
License Number 092-0000620

MAY & DAVIES
ATTORNEYS AT LAW
BANK BUILDING
BOX 303
BARTON, VERMONT 05822
E-MAIL: billdavies@together.net

LEE E. EMERSON
(1898-1976)
WILLIAM R. MAY
WILLIAM BOYD DAVIES
SARA DAVIES COE

TELEPHONE
(802) 525-3766
FACSIMILE
(802) 525-3647

February 3, 2021

Ms. Kristin Atwood, Town Clerk
Town of Barton
34 Main Street
Barton, Vermont 05822

Dear Kristin: RE: Town Agent Report

Following is my Town Agent Report:

As Town Agent, I am pleased to be able to report that there is presently no litigation pending against the Town of Barton.

Dated at the Town of Barton, Vermont this 3rd day of February, 2021.

William Boyd Davies, Town Agent for
the Town of Barton

BARTON AREA SENIOR SERVICES, Inc.

P.O. Box 133 Barton, Vt. 05822

January 3, 2021
Town of Westmore, Vermont
54 Hinton Hill Road
Orleans, Vermont 05860

In 2021, BASSI is requesting that the Town of Westmore to vote to appropriate a sum of \$750.00 (Seven Hundred & Fifty Dollars) to support the meal site and senior services hosted at the Barton Municipal Building, Community Center, and to direct the Select Board to access a tax sufficient to meet the same.

The center has served approximately 17,000 meals from 2017 to the present.

Since March 2020, the center has not been able to be open to the public as per the Governor's request. We have been turning out meals that we deliver, or if able, residents can pick up. On Tuesday's we send out to those that request it, extra meals to get them through till Thursday and then on Thursday's, we send out extra meals to go till the following Tuesday. This way we are assured that our vulnerable residents have access to a healthy meal every day of the week.

Our mission is to promote and support the interests and independence of all senior citizens in the greater Barton area. And also, to provide information about aging and related services for older adults, Disabled residents, and their families. To act as a liaison between the elderly and agencies engaged in programs designed to promote health, welfare and the enrichment of life for the Aging. To provide a social, cultural, educational and wellness activities on a regular basis. And, to provide a hot congregate meals program in a social setting, and deliver a healthy meal to residents who are shut-ins. The center is eagerly awaiting the end of this pandemic so we can get back to our mission.

Thank you so much! Your favorable consideration of this request will be important to helping us sustain the operations and services for your senior and disabled population. We invite you to join us when we return to the "normal operations" of the center.

Sincerely,



Patricia Tompkins
Director

On behalf of the Board and Staff, Mary Ann Royer, Anne Marie MacEachern, Margie Brown, Richard Jesmer, Cathy Reinstein, Dolores Chamberlain and Penny Watson.

BASSI
Profit & Loss
January through December 2020

	Jan - Dec 20	Jan - Dec 19	\$ Change
Ordinary Income/Expense			
Income			
43300 · Income			
43310 · Congregant Meals	12,447.06	9,719.95	2,727.11
43320 · Donations Door	5,530.99	7,562.96	-2,031.97
43330 · Gifts received	300.00	1,185.00	-885.00
43340 · Appropriations	750.00	0.00	750.00
43341 · Other Income	4,039.58	3,135.98	903.62
43342 · Covid-19 Grant	13,655.84	0.00	13,655.84
43300 · Income - Other	394.80	491.00	-86.40
Total 43300 · Income	37,118.07	22,084.87	15,023.20
43400 · Direct Public Support			
43410 · Corporate Contributions	500.00	0.00	500.00
43450 · Individ, Business Contributions	250.00	0.00	250.00
43400 · Direct Public Support - Other	0.00	370.00	-370.00
Total 43400 · Direct Public Support	750.00	370.00	380.00
44800 · Town Appropriations			
44840 · Glover	1,500.00	1,600.00	0.00
44850 · Westmore	750.00	0.00	750.00
44800 · Town Appropriations - Other	11,005.00	0.00	11,005.00
Total 44800 · Town Appropriations	13,250.00	1,600.00	11,750.00
Total Income	51,118.07	23,864.87	27,153.20
Expense			
60000 · Personnel Expenses			
60010 · Payroll	0.00	4,545.50	-4,545.50
60020 · Soc Sec exp - employer	0.00	281.83	-281.83
60030 · Medicare exp - employer	0.00	65.92	-65.92
60040 · Worker's Compensation	462.00	269.00	193.00
Total 60000 · Personnel Expenses	462.00	5,162.25	-4,700.25
60900 · Business Expenses			
60920 · Business Registration Fees	0.00	169.00	-169.00
Total 60900 · Business Expenses	0.00	169.00	-169.00
62100 · Contract Services			
62130 · Fundraising Fees	42.93	222.52	-179.59
Total 62100 · Contract Services	42.93	222.52	-179.59
62800 · Facilities and Equipment			
62840 · Equip Rental and Maintenance	837.37	27.35	810.02
62850 · Janitorial Services	170.00	50.00	120.00
62890 · Rent, Parking, Utilities	2,550.00	3,000.00	-450.00
Total 62800 · Facilities and Equipment	3,557.37	3,077.35	480.02
64000 · Food, Kitchen Supplies			
64100 · Food	5,708.11	5,580.34	145.77
64200 · Kitchen Supplies	1,406.76	1,481.60	-74.85
64000 · Food, Kitchen Supplies - Other	19.88	43.61	-23.65
Total 64000 · Food, Kitchen Supplies	7,132.82	7,085.65	47.27
65000 · Operations			
65010 · Books, Subscriptions, Reference	20.00	0.00	20.00
65020 · Postage, Mailing Service	56.00	138.50	-82.50
65030 · Printing and Copying	24.00	61.46	-37.46
65040 · Supplies	500.13	398.22	101.91
65050 · Telephone, Telecommunications			
65051 · Telephone	945.73	936.12	9.61
65052 · Internet	947.07	306.71	640.36
Total 65050 · Telephone, Telecommunications	1,892.80	1,242.83	649.97
65000 · Operations - Other	0.00	29.08	-29.08
Total 65000 · Operations	2,492.93	1,870.08	622.85
65100 · Other Types of Expenses			
65120 · Insurance - Liability, D and O	132.00	780.00	-628.00
65160 · Memberships and Dues	371.78	100.00	271.78
65160 · Other Costs	106.53	264.64	-158.11
65170 · Staff Development	0.00	182.28	-182.28
65100 · Other Types of Expenses - Other	0.00	50.00	-50.00
Total 65100 · Other Types of Expenses	610.31	1,356.92	-746.61
66900 · Reconciliation Discrepancies	0.00	-0.02	0.02
Total Expense	14,298.36	18,943.65	-4,645.29
Net Ordinary Income	36,819.71	5,021.22	31,798.49
Net Income	36,819.71	5,021.22	31,798.49

Barton Public Library

What is a library? Is it a collection of books, a place to store them until borrowing them? Is a library a means to access technology and information from around the globe? Or could it be a place to grab a cup of coffee and catch up with a friend? We believe all to ring true as well as much more with movie nights, potlucks, reading groups, poetry groups, and children's programs.

This year has been a different year for everyone. This is true for the library, as well. Different is not always bad. We've found new ways to stay connected and service the community! We can't wait to show off the hard work of our volunteers who remodeled the community room! Our very hard working and dedicated librarians are automating our whole collection! We can not wait to see our rooms filled with smiling faces again, and little ones tumbling safely on the mats in the community room.

We opened our doors and welcomed patrons back into the library in June. For the safety of all, sadly we returned to curbside only service in November. This Holiday season, we have given out 102 book bags (2-3books in each) from our Book Sleigh. Our librarians Toni Eubanks (Director), Joanne Pariseau (Children's), and Dianne Bernardini (Assistant) have done a wonderful job of putting safety first while still being a pillar of support for our community. They, as all of us, are looking forward to what next year brings.

Here are some of the activities and services which are provided to the community:

- *ListenUp Vermont - Downloadable Books Subscription
- *Books of all types, inter-library loans for special interests, Audio Books and E Books
- *Children's Summer Reading Program coupled with the Lunch Box
- *Children's Story Hour
- *High-Speed Internet and Wi-Fi
- *Friday afternoon Classic Movie Series – winter months
- *Friday night potluck dinner and Critically Acclaimed Movies – winter months
- *Class visits, Daycare visits, COFEC visits
- *Poetry writing group
- *Senior housing book drops, monthly
- *Vermont Humanities Book Discussion
- *Many fund-raising events during the year

We hope you visit us at the library and see our smiles underneath our masks. Thank you for your continued support.

Womans Literary Club
Profit & Loss Budget vs. Actual
January through June 2020

	Barton Public Library Club		
	2020 Actual	2020 Budget	2021 Budget
Ordinary Income/Expense			
Income			
Dues & Membership Fees			
Town & Village Income			
Town of Barton	19,500.00	19500.00	19500.00
Town of Westmore	2,000.00	2000.00	2000.00
Total Town & Village Income	21,500.00	21500.00	21500.00
Adult Reading Program	350.00	375.00	375.00
American Legion Donations		500.00	300.00
Conscience Fees	110.46	300.00	200.00
Copier Fees Collected	115.00	300.00	200.00
Foundation Grants			
Turrell Grant-Children's Librar	2,000.00	2000.00	2000.00
Split Rock Charitable Fnd	20,000.00	10000.00	10000.00
Total Foundation Grants	22,000.00	12000.00	12000.00
Fundraising Events			
Strawbery Social		500.00	
Yard Sale	2,948.51	2000.00	2000.00
Start up Funds-return	500.00		
Holiday In The Village	35.00	1000.00	
Appeal Funds	5,051.00	3400.00	3400.00
Crafts of the Lakes Region		1000.00	
Suppers & Raffles		2000.00	
Book Sale	25.00	100.00	100.00
Yard Sale			
Total Fundraising Events	8,559.51	8000.00	5500.00
Seed Income			
Interest Income			
TD Bank - Savings interest	2.03		
CNB Interest	22.57		
Total Interest Income	24.60		
Memorial and Other Gifts	10,677.90	10000.00	10000.00
Rent Income	515.00	2250.00	1000.00
Total Income	63,851.57	54725.00	51075.00
Expense			
Major Renovations	2,547.18		
Marketing	15.95		
Reconciliation Discrepancies	0.01		
Books & Programs			
Adult Books	1,739.37	3250.00	3250.00
Audio and Video Books	535.23	700.00	700.00
Childrens Programs & Supplies	200.00	1200.00	1200.00
Childrens Books	1,052.45	2000.00	2000.00
Total Books & Programs	3,527.04	7150.00	7150.00
Building Related			
Cleaning Service/Supplies	1,338.24	2600.00	2600.00
Moving/Snow Removal	880.00	1500.00	1500.00
Facilities Maint/Repairs/Secur.		1400.00	1400.00
Heating Expense	2,207.93	4000.00	4000.00
Utilities	2,759.81	2600.00	2600.00
Total Building Related	7,185.98	12100.00	12100.00
General & Administrative			
Auto Graphics			400.00
Debt Retirement		650.00	650.00
Postage, Box Rent & Other		250.00	250.00
Phone/Website	318.60	800.00	800.00
Memberships	686.70	600.00	600.00
Office Supplies/Maintenance	578.02	1200.00	1200.00
Other Expenses	246.55	100.00	100.00
Fund raising Expense		100.00	100.00
Total Fund raising Expense	0.00	100.00	100.00
Other Expenses - Other	246.55	100.00	100.00
Total Other Expenses	493.10	200.00	200.00
Total General & Administrative	2,076.42	3700.00	4200.00
Insurance Expenses			
Workers Comp Insurance	2,306.63	2500.00	2800.00
Total Insurance Expenses	2,306.63		
Payroll Expenses			
Toni - Librarian	15,565.94	17472.00	17472.00
Dianne - Asst. Librarian	3,191.54	3250.00	3055.00
Childrens Librarian	9,173.34	11000.00	11000.00
Payroll Taxes - General	1,411.89	4850.00	5000.00
Treasurer Expenses			
Treasurer Related	600.00	1450.00	1450.00
Total Treasurer Expenses	600.00	1450.00	1450.00
Librarian Expenses			
Librarian Expenses		150.00	150.00
Total Librarian Expenses		150.00	150.00
Total Payroll Expenses	29,342.71	36812.00	38127.00
Total Expense	49,078.34	59932.00	64477.00
Net Ordinary Income	14,773.23		-13402.00
Net Income	14,773.23		-13402
Transfer from Investment Account		10,000.00	10000
Total Other Income		10,000.00	10000
Net Other Income		10000	10000
Net Income	14,773.23		-3402

CRYSTAL LAKE FALLS HISTORICAL ASSOCIATION
 Treasurer's Report
 June 1, 2020—May 31, 2021

Income:

Membership Dues and Contributions	\$701.00
Museum Sales: Books and Merchandise	235.00
Delahaye Principal—Certificate of Deposit—Interst	15.76
Town of Barton Appropriation	<u>7500.00</u>
	8451.76

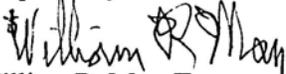
Disbursements:

Cincinnati Ins.--casualty and liability	971.00
Lawn care	725.00
Supplies. Photocopying, postage	214.63
Barton Village, Inc—fee in lieu of taxes	146.18
Barton Village—electric, water and sewer	481.26
Juddy's Septic Service	<u>201.40</u>
	2739.47

Present Resources:

Check Account	31,461.36
Certificate of Deposit	<u>23,650.62</u>
	45,111.98

Respectfully submitted,


 William R. May, Treasurer

Crystal Lake Boat Inspections
Final Report
1 October 2020

The outlook for inspections this year looked bleak because of the Covid-19 pandemic, but by late May the statewide Covid infection rate was down to a level that the state allowed the opening of inspection stations. Initially, there was much confusion as the state was deciding whether to open and the guidelines they would use if they did open. When the decision was made to open, we were told with very little preparation time that all inspectors would be required to take a 4-hour online training session. This was difficult for rural areas like Barton where internet access and our inspectors' computer skills are limited. After some delay we were able to get everyone online and complete the training program. To be fair to the Department of Environmental Conservation, they were also given a difficult task of developing a working protocol on truly short notice.

We have a new shack this year which is more secure and attached to a new trailer, making it much easier to move in and out of the launch area at the beginning and end of the summer.

Our inspections began on May 23rd for Memorial Day weekend and were conducted for a brief period before being curtailed while we developed the new Covid-19 protocol. When inspections were resumed in mid-June, they were conducted daily from 6AM to 6PM. We were fortunate to have Dan Basford, Richard Romaine and Bill Ruggles return this year as they are exceptionally reliable and efficient inspectors.

A total of 1932 watercraft were inspected through Labor Day (September 7th) as shown by month in the following table. This represents a 57% increase over the same time last year, probably resulting from the hot weather this summer and the fact that boating is much safer than other forms of recreation in this viral environment.

<u>Month</u>	<u>Number of Inspections</u>
May	124
June	386
July	721
August	614
September	<u>87</u>

Total 1932

The increase in boating activity has led to a corresponding increase in plant life intercepted on boats being launched and retrieved. As shown in the following table we have had 6 interceptions this year, two of which were *Eurasian milfoil* coming from Lake Memphremagog.

<u>Date</u>	<u>Identification</u>	<u>Source</u>
21 June	<i>Eurasian milfoil</i>	Memphremagog
2 July	Star grass	Memphremagog
6 July	<i>Eurasian milfoil</i>	Memphremagog
18 July	Coontail	Crystal (Out)
28 July	Pondweed	Crystal (Out)
17 August	Coontail	Memphremagog

There continues to be a large number of kayaks, canoes and paddleboards launched at the access this year. These account for about 45% of our inspections, and plant material has also been found on them and their owners' equipment while entering and leaving the lake.

With the great increase in boating activity this summer it is not surprising to find a corresponding increase in plant life being intercepted. Any of the invasive species which were intercepted were capable of starting an infestation which could easily get out of control, and we are grateful to the Town of Barton and the Department of Environmental Conservation for the funds they provide to prevent that. We're also grateful to the boaters who use the launch site. About half the boaters stop at the access and inspect their boats before taking them for our inspection. Many now report washing their boats when they get home. For the most part boaters and fishermen are well-informed and cooperative about fighting invasive species. Most are apologetic when plants are found on their boats or equipment, but some just shrug it off and will probably do it again.

Starting last year the Department of Environmental Conservation has added a requirement that all our inspection data be transposed into a digital Excel format. This has proven to be quite challenging and very time consuming. It is our hope that a better means of presenting our information will be found in the future.

The Agency of Natural Resources has described Crystal Lake as one of the cleanest lakes in Vermont and we wish to extend a big thank you to our inspectors for their role in keeping it that way.

Submitted by Andy Treiber
CLPA Greeter Program Coordinator

Crystal Lake Preservation Association, Inc.
Profit & Loss
 January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Income	
Grant funds-St. of Vt	8,381.00
Membership fees	1,336.97
Total Income	9,717.97
Expense	
Advertising	347.48
Boat inspections	
Supplies	150.35
Total Boat inspections	150.35
Equipment purchases	98.06
Insurance	
Liability Insurance	350.00
Unemployment	140.21
Insurance - Other	1,221.00
Total Insurance	1,711.21
Membership/Education	183.30
Payroll Expenses	15,062.68
Printing and Reproduction	0.00
Professional Fees	
Accounting	450.00
administration	1,500.00
Total Professional Fees	1,950.00
Rent	56.00
Repairs	
Building Repairs	1,520.28
Total Repairs	1,520.28
Total Expense	21,079.36
Net Ordinary Income	-11,361.39
Net Income	-11,361.39

**LAKE REGION SENIOR CENTER
15 MAIN ST.
ORLEANS, VT. 05860
754-6442**

Town of Barton
34 Main St
Barton, VT. 05822

We want to thank the town of Barton for their support over the years and hope we can continue to have their support. We would not be able to continue without the appropriations from the surrounding towns.

We would like to request a donation of \$10,000 from the town of Barton for 2021.

Seniors who come to our center not only enjoy a good meal they also come for the companionship. We even have some that come early to play cards.

Sincerely,

Lake Region Senior Center

Lake Region Senior Center
01/01/2020 to 12/31/2020

INCOME

Area on Aging	\$ 3,384.90
Appropriations	\$ 11,300.00
Contributions	\$ 215.00
Meals Served	\$ 1,468.00
Interest	\$ 12.91
VT Food Bank	\$ 500.00
COVID-19 Relief	\$ 4,503.00
Total Income	\$ 21,383.81

EXPENSES

Bank Fees	\$ 21.61
Groceries & Supplies	\$ 1,426.86
Utilities: Elec., W&S,Tele, fuel	\$ 3,788.75
Insurances	\$ 2,191.00
Wages	\$ 1,847.00
Payroll Taxes	\$ 832.14
Postage & Delivery	\$ 158.60
Refund of Security Deposit	\$ 1,037.50
Misc.	\$ 1,300.50
Labor	\$ 150.00
Repairs & Maintenance Building & Equipment	\$ 1,712.13
Rubbish	\$ 130.00
Property Taxes	\$ 2,864.89
Tank Rental Propane	\$ 70.97
Equipment Purchase	\$ 797.41

Total Expenses **\$ 18,329.36**

Profit or Loss **\$ 3,054.45**

This past year will be one that many of us will not forget. The Lake Region Senior Center served its last congregate meal on March 13, 2020. Through the efforts of the Northeast Kingdom Council on Aging we were able to receive frozen meals prepared by Burke Mountain Academy, The Abbey Group and Maple Lane. From April 18th to October 7th we were able to disperse these meals to the people of our community.

Since we own the building, we have many expenses-taxes, electricity, water & sewer, heating oil, propane, insurance, etc. With no income the appropriation will help us get through this difficult time.



March 2021

For over 41 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 281 residents of Barton used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Barton for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmeister
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of all our friends in the Northeast Kingdom as we continue to help our elders to remain healthy and safe.

Funding *and how it's dispersed*

Preliminary Results Year Ended September 30, 2020

Revenue Sources

Federal Funds

Older Americans Act	\$745,813
Families First/CARES Act	\$626,607
Nutritional Services Incentive Program	\$126,952
Medicaid	\$355,805
Other Programs	\$108,278

\$1,963,456

State of Vermont Funds

General Funds	\$53,000
State Health Insurance Program	\$34,251
Dementia Respite	\$6,955
Other Programs	\$812,866

\$907,072

Local Funds

Participant Contributions	\$29,247
Town Funds	\$45,620
General Donations	\$33,068
Other Funds	\$4,199
Gain on Investment	\$7,318

\$119,452

Total Support and Revenue \$2,989,979

Program Expenditures

Individual Advocacy

Case Management	\$953,602
Caregiver Services	\$47,023
Legal Assistance	\$33,835
Information and Assistance	\$167,033
State Health Insurance Program	\$61,211
Other Programs	\$120,719

Total Individual Advocacy \$1,383,423

Independent Living Services

Home Delivered Meals	\$1,201,707
Congregate Meals	\$93,795
Specific Assistance	\$63,922
Other Programs	\$247,487

Total Independent Living \$1,606,911

Total Expenditures \$2,990,333

NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$5620 in 2021

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 • 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 • 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

NKHS Parent Support Line 802-749-1111, a free community service

www.nkhs.org

Thank you **Town of Barton** voters, for your appropriation support last year. Annual appropriations are a vital funding source supporting community members who otherwise cannot afford care to improve their lives through confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary data for July 2019 through July 2020:

3,663 = Total number of individuals of all ages in our service area that utilized support services in the past year.

277 = Number of individuals **from the Town of Barton** who accessed supportive care at Northeast Kingdom Human Services, Inc.

Over 100 hours = Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses. Training examples include QPR Gatekeeper and Youth Mental Health First Aid.

512 total, 25 from the Town of Barton = Dedicated professional employees who support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth during the COVID-19 pandemic, in homes, in schools, and throughout Northeast Kingdom communities.

18% = There was an increase of 18% in unanticipated expenses not reimbursed by the state or other grants for technology, cleaning supplies, and personal protective equipment needed to provide services during the COVID-19 pandemic.

Good mental health is important for everyone. As a Designated Agency serving the Vermont’s system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual’s ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Barton voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community. The 2021 appropriation request of \$5620 is the same amount voted on at the 2020 Town Meeting. This represents 5.83% of appropriation requests from 48 towns.

Thank you so much for your support!

Respectfully submitted,

Board of Directors

Northeast Kingdom Human Services, Inc.

www.nkhs.org



We're all about being human.

Northeast Kingdom Human Services, Inc.
STATEMENT OF ACTIVITIES - Pre Audit
For the Period Ending June 30, 2020
Year-to-Date

	<u>Total Agency</u>		
	<u>Actual</u>	<u>Budget</u>	<u>Favorable (Unfavorable)</u>
REVENUES:			
Client Fees, net	38,134,650	36,816,440	1,318,210
State grants -			
Grant-in-Aid	1,000,579	922,438	78,141
Agency of Human Services contract	589,370	519,857	69,513
Other state contracts/grants	1,436,197	564,270	871,927
Local revenue	90,495	66,275	24,220
Other revenue	334,996	157,884	177,112
TOTAL REVENUES	<u>41,586,287</u>	<u>39,047,164</u>	<u>2,539,123</u>
EXPENSES:			
Salaries	16,716,501	16,739,001	22,500
Fringe benefits	6,856,043	5,982,950	(873,093)
Other personnel costs	13,042,390	11,428,153	(1,614,237)
Program expenses	758,341	594,921	(163,420)
Operating expenses	1,618,824	1,233,021	(385,803)
Client/Staff transportation	1,014,236	1,210,537	196,301
Building expenses	1,040,691	1,077,638	36,947
Allocation of indirect costs-			
Administration	42,431	0	(42,431)
Maintenance	0	0	0
TOTAL EXPENSES	<u>41,089,457</u>	<u>38,266,221</u>	<u>(2,823,236)</u>
EXCESS (DEFICIT) FROM OPERATIONS	<u>496,830</u>	<u>780,943</u>	<u>(284,113)</u>
NON OPERATING REVENUES:			
Gain (loss) on sale of assets	10,199	0	0
EXCESS (DEFICIT) OF REVENUES OVER EXPENSES	<u>486,631</u>	<u>780,943</u>	<u>(294,312)</u>



To the Voters of Barton:

For 70 years, the Northeastern Vermont Development Association (NVDA) has been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to simultaneously serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are vital as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

Local governance is increasingly complex -- and even more so during a pandemic! Since last March NVDA staff has been swift and agile in meeting the pandemic's unprecedented challenges. We quickly mobilized to help local governments secure expense reimbursements due to COVID and connect so many of our businesses to the available state and federal recovery resources. Our regular services continued without interruption as well. They include, but are not limited to:

- Land use planning and regulation – town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development planning to grow and strengthen businesses in our communities;
- Municipal education and training opportunities for local officials;

How is this relevant to your community? In Barton, NVDA provided:

- Assistance with Municipal Planning grant application.
- Grants-in-Aid Assistance for local roads.
- Business support.
- Worked with Barton Village and Orleans Village to update Local Emergency Management Plans which were approved by Vermont Emergency Management.
- Provided information to Barton Town regarding the Local Emergency Management Plan and offered to assist with updating the plan.
- Reviewed the Town's Solid Waste Implementation Plan for conformance.
- Provided daily COVID 19 information such as grant assistance and health information.
- Provided information to Fire Department on grants that were available for Fire Departments.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director

NORTHWOODS
STEWARDSHIP CENTER
Connecting people and place through science, education and action

Town of Barton
34 Main Street
Barton, VT 05822

12/20/2020

Dear Members of the Barton Selectboard,

I am writing to express our sincere thanks for your past support and respectfully request that the Town of Barton offer its support for the NorthWoods Stewardship Center by placing an item on the warning at Town Meeting for an appropriation of \$500.

NorthWoods offers widespread conservation and educational services throughout the region and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School Programs, and natural science activities); summer Conservation Corps jobs for local youth; and a variety of practical workshops for adults throughout the year.

The Conservation Corps youth gain hands-on work experience, environmental education, career training, and a hard-earned paycheck while completing valuable stewardship work, and we take pleasure in hiring from local communities to encourage engagement in the recreational opportunities that our area is rich with.

The NorthWoods Stewardship Center is a local organization and we invite all Norton residents to visit us at our East Charleston location to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Support from the Town of Barton is critical to the success of these programs and *we appreciate your support!*

NorthWoods' Forest Stewardship staff worked with landowners in Barton to prepare forest management plans.

Thank you. I am happy to respond to any questions or comments.
Sincerely,



Maria Young, Executive Director
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551
www.northwoodscenter.org

NorthWoods Stewardship Ctr
Balance Sheet
As of January 13, 2021

9:16 AM
01/13/2021
Accrual Basis
Jan 13, 21

ASSETS	
Current Assets	
Checking/Savings	
10100 · Passumpsic Checking Account	85,708.79
10200 · Reserve Fund	50,099.58
10250 · Savings	125,409.02
10500 · Petty Cash	63.00
10700 · BASS PRO/CABELA Gift Card Acct	600.32
Total Checking/Savings	<u>261,880.71</u>
Accounts Receivable	
11000 · Accounts Receivable	124,128.23
Total Accounts Receivable	<u>124,128.23</u>
Other Current Assets	
12000 · LPL Investment Account	4,507.37
12001 · Undeposited Funds	45,904.94
Total Other Current Assets	<u>50,412.31</u>
Total Current Assets	<u>436,421.25</u>
Fixed Assets	
13100 · Land	1,113,658.32
13200 · Buildings, Net	
13210 · Accum Depr - Building	-136,855.00
13200 · Buildings, Net - Other	549,077.28
Total 13200 · Buildings, Net	<u>412,222.28</u>
13300 · Capital Improvements, Net	
13310 · Accum Depr - Cap Improv	-1,093.26
13300 · Capital Improvements, Net - Other	15,878.16
Total 13300 · Capital Improvements, Net	<u>14,784.90</u>
13400 · Equipment, Net	
13410 · Accum Depr - Equip	-68,547.73
13400 · Equipment, Net - Other	115,991.66
Total 13400 · Equipment, Net	<u>47,443.93</u>
13610 · Construction in Prog	
13615 · Conservation barn	21,126.00
13630 · ROOF REPLACEMENT	138,657.96
Total 13610 · Construction in Prog	<u>159,783.96</u>
Total Fixed Assets	1,747,893.39
Other Assets	
14000 · Endowment Fund	32,082.68
Total Other Assets	<u>32,082.68</u>
TOTAL ASSETS	<u><u>2,216,397.32</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-2,781.78
Total Accounts Payable	<u>-2,781.78</u>
Other Current Liabilities	
23000 · Deposits - Staff Cabins	400.00
24000 · Deferred Revenues	1,250.00
25000 · Line of Credit - Passumpsic	-0.04
Total Other Current Liabilities	<u>1,649.96</u>
Total Current Liabilities	<u>-1,131.82</u>
Long Term Liabilities	
27000 · Mortgages Payable	
27100 · Mortgage Payable - Passumpsic	339,757.09
Total 27000 · Mortgages Payable	<u>339,757.09</u>
2800 · Vehicle Purchase - 2014 Van	9,182.43
29000 · PPP - COVID LOAN	100,000.00
Total Long Term Liabilities	<u>448,939.52</u>
Total Liabilities	447,807.70
Equity	
31100 · Perm. Restricted Funds	31,210.08
32000 · Unrestricted Funds	1,729,817.22
33000 · Prior Year Adjustment	15,082.00
Net Income	-7,519.68
Total Equity	<u>1,768,589.62</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,216,397.32</u></u>



OCCA
P.O. Box 1508
Newport VT 05855
(802) 673-2515

“Our Mission is to create and support relationships between community volunteers and individuals with intellectual and developmental disabilities so that all are heard, empowered and fully included in the community. We strive to engage all members in opportunities that enhance quality of life.”

December 28, 2020

Dear Barton Voters,

Orleans County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. We support enduring, positive connections that have enhanced our Orleans County communities for over thirty years.

2020 was a year like no other. Covid has severely limited our in-person interactions and has increased the isolation and loneliness of many of our members. We are also getting more people with disabilities joining who are seeking our help and companionship, but less people are volunteering. We therefore have changed our approach in response to Covid. Our goal is to safely bring people together, reduce isolation and increase meaningful connections. This means more outside, small group and online activities for our members. We hope to secure funding to assess technology needs and provide equipment and instruction when needed. We plan to conduct online workshops, support groups, and instruction in a variety of life skills. We are also providing healthy outdoor activities and will resume small group indoor activities when it becomes safe to do so. We encourage anyone who is interested in becoming a volunteer to contact us.

Since its inception, OCCA has initiated and supported over 100 matches without any federal or state funding. We have a small budget and low overhead. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Barton voters for your past support, and once again are asking for your help.

Best Wishes,

Rich Ossias Ann Stannard
Co-Chairs, OCCA Board of Directors

**Orleans County Citizen Advocacy
Profit & Loss Statement
October 2019-Sept 2020**

INCOME

Direct Public Support:	
Corporate Contributions	950.00
Individual Contributions	14,020.41
Town Appropriations	<u>13,950.00</u>
Total Direct Public Support	28,920.41
Indirect Public Support	9.41
Other Types of Income:	
Interest Income	<u>25.30</u>
 TOTAL INCOME	 <u>28,955.41</u>

EXPENSE

Board Expenses:	
Direct BOD Expenses	81.75
Contract Services	18,459.00
Operations:	
Advertising Expenses	858.46
Insurance	2,370.00
Postage	365.58
Supplies	49.88
Telephone	<u>323.40</u>
Total Operations	3,967.32
Other Types of Expenses:	
Events Expense	1,052.97
Travel and Meetings:	
Conferences	120.00
Mileage	<u>124.60</u>
Total Travel and Meetings	<u>244.60</u>
 TOTAL EXPENSE	 <u>23,805.64</u>
 NET INCOME	 5,149.48



Old Stone House Museum & Historic Village

Dear Town of Barton Voters,

This Town Meeting Day we humbly ask that you support the Old Stone House Museum & Historic Village—a museum and historic village that is more than just a place to visit.



We are working harder than ever in these challenging times to meet this unique moment from donating fresh, organic veggies grown in our Giving Gardens to building a new accessible educational trail available for all to safely enjoy throughout the seasons. We provided safe and enriching children's programming and gave away free lunches to children under 18-years-old throughout the summer. We're also working with our communities to discuss equity and inclusion through the lens of Orleans County's history and the legacy of Alexander Twilight.

We need your help to continue our increasingly important work. Your town's contribution allows us to fulfill our mission to preserve our region's unique history, educate the young and not-so-young who participate in our programs and events, and inspire all to live a better and brighter future. We need your help to continue to make a real difference in our community!

Thank you for all that you do for our organization. We value your support and look forward to your next visit.

Sincerely,

A handwritten signature in cursive script that reads "Molly K. Veysey".

Executive Director
Old Stone House Museum & Historic Village
Brownington, VT

10:44 AM
 11/30/20
 Accrual Basis

Orleans County Historical Society, Inc
Profit & Loss Summary
 January through November 2020

	Jan - Nov 20	Jan - Nov 19
Ordinary Income/Expense		
Income		
40000 · Membership Dues	19,515.00	12,820.00
40100 · Gifts, grants, appropriations	55,641.00	12,860.00
40200 · Restricted Donations	8,844.40	6,839.29
40300 · Unrestricted Donations	32,789.28	50,639.29
40500 · Museum Admissions	1,235.60	8,867.10
40600 · Program Income	13,893.42	20,817.34
40700 · Events Income	3,635.00	9,331.43
40900 · Museum Shop	442.12	3,901.89
410000 · Facilities Rental	1,971.21	7,319.44
41100 · Other Operating Income	7.99	14.49
Total Income	137,975.02	133,410.27
Cost of Goods Sold		
50010 · Cost of Goods Sold-Shop	383.50	1,267.03
Total COGS	383.50	1,267.03
Gross Profit	137,591.52	132,143.24
Expense		
514 · In Kind Contributions	2,380.03	500.00
60000 · Payroll and Related Expenses	128,087.23	101,305.02
60106 · Grant Expense	22,684.31	0.00
60200 · Programs/Services	3,584.69	16,550.01
60250 · Events Expense	863.71	6,413.55
60300 · Supplies	1,242.88	3,433.89
60400 · Buildings/Grounds	8,091.58	6,987.34
60500 · Utilities	7,479.29	8,063.66
60600 · Travel Expenses	88.46	710.80
60700 · Postage & Shipping	472.64	2,612.05
60800 · Advertising/Promotion	9,505.57	14,763.52
60900 · Professional Expenses	15,334.08	14,338.21
61000 · Professional Development	300.00	948.77
61100 · Museum Expense	525.40	1,809.36
61300 · Insurance	9,457.60	11,064.51
61400 · Other Operating/G&A Expenses	5,569.40	5,631.85
61500 · Interest Expense	0.00	7,976.48
Total Expense	215,666.87	203,109.02
Net Ordinary Income	-78,075.35	-70,965.78
Other Income/Expense		
Other Income		
Back Roads Reading - Net	-1,677.07	-5,324.15
Investment Income	0.00	89,568.24
590 · Other - Refunds/Reimbursements	0.00	1,254.55
Total Other Income	-1,677.07	85,498.64
Other Expense		
99999 · Ask my Accountant	0.00	150.00
Total Other Expense	0.00	150.00
Net Other Income	-1,677.07	85,348.64
Net Income	<u>-79,752.42</u>	<u>14,382.86</u>

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2020
JONES MEMORIAL LIBRARY FUND

Account	Budget 2020	Actual 2020	Budget 2021
Misc Revenue	50.00	580.00	0.00
Postage Reimbursement	20.00	0.00	0.00
Fax Income	150.00	8.15	10.00
Donations	1,500.00	550.00	1,300.00
Conscience Box Revenue	50.00	24.00	0.00
Sale of Books Revenue	500.00	87.57	0.00
Copier Revenue	300.00	71.65	50.00
Village & Towns Donations	43,500.00	43,500.00	43,500.00
Trust Fund Support	20,000.00	20,000.00	0.00
Total Revenues	66,070.00	64,821.37	44,860.00
Repairs and Maint	5,000.00	348.07	2,500.00
Janitor	5,000.00	1,200.00	2,500.00
Technology Expense	2,000.00	469.28	1,200.00
Books	7,000.00	6,967.12	6,000.00
Newspapers/Magazines	300.00	78.00	100.00
Programs	1,000.00	52.45	500.00
Electricity	2,000.00	942.54	1,200.00
Water and Sewer	700.00	660.00	700.00
Fuel	7,000.00	3,752.91	5,000.00
Wages	35,000.00	26,585.94	16,310.00
Office & Building Supplies	2,000.00	857.62	1,500.00
Phone	500.00	506.49	500.00
Postage	200.00	32.40	100.00
Library Furniture	1,000.00	0.00	0.00
Insurances	2,750.00	2,603.45	3,000.00
Miscellaneous Budget Item	100.00	1,152.36	100.00
Librarian Training	1,500.00	23.00	500.00
Employer FICA	2,450.00	2,043.66	2,450.00
Employer Medicare	350.00	7.05	350.00
Unemployment Contribution	350.00	336.14	350.00
Total Expenditures	76,200.00	48,618.48	44,860.00
Total Jones Library Fund	-10,130.00	16,202.89	0.00

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2020
 JONES MEMORIAL LIBRARY FUND BALANCE SHEET

ASSETS

Due To/From (Cash)	103,338.87
Library Petty Cash	50.00

Total Assets	103,388.87
	=====

LIABILITIES

Accounts Payable	752.49

Total Liabilities	752.49

FUND BALANCE

Fund Balance	86,433.49

Total Prior Years Fund Balance	86,433.49

Fund Balance Current Year	16,202.89

Total Fund Balance	102,636.38

Total Liabilities, Reserves, Fund Balance	103,388.87
	=====



Jennifer L. Harlow
Sheriff

ORLEANS COUNTY SHERIFF'S DEPARTMENT
PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333

Fax
(802) 334-3307

The Orleans County Sheriff's Department provided **832.75** hours of patrol services to the Town of **Barton** during January 1, 2020 – December 31, 2020. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has forced many challenges on our community and the Orleans County Sheriff's Department recognizes how difficult it has been for the citizens of Orleans County. COVID has forced everyone to change their daily routines, how we socialize and how we currently exist. The Orleans County Sheriff's Department made every effort to bring joy to our community in such difficult times. We were able to provide over 110 gifts to children during the Governor's orders while conducting Birthday Parades with area Law Enforcement, Ambulance Services, Fire Services, Towing Services, and other community members. Thank you everyone for helping to celebrate our children's birthdays.

This year we have had to say goodbye and wish a few Deputies the best in their next endeavors. Deputy Phil Brooks resigned in February, 2020; Deputy Kyle Ingalls and Deputy Chase Walters joined Custom and Border Protection and at the time of this letter are currently in the academy. They have all moved on to better themselves and their careers and we wish them well.

Sergeant Tyler Jacobs and K-9 Jonah have also moved onto the Department of Motor Vehicle Enforcement Division with the State of Vermont and we are very sad to see them go, but are so happy for Sergeant Jacobs as this has been a goal of his for several years. The team will be missed by all.

The Orleans Sheriff's Department has hired some great new Deputies. Deputy Andrew Gonyaw is a full-time Patrol Deputy who has made such a great impact in a short period of time he has been here. Deputy Kirsten Kingsley who has been working, patrol, in the court and is currently assigned to the State's Attorney's Office as part of the STOP grant to further investigate crimes throughout Orleans County. Deputy Corey Marcoux; comes with 10 years of law enforcement experience and is a certified Field Training Officer, to the position of State Transport Deputy. Deputy Marcoux has and will continue to be a great asset to this department. Deputy Paul Barnard was hired and quickly showed an interest in the vacant School Resource Officer position at North Country Union High School. Deputy Barnard has already had a great impact in the school and we look forward to building those relationships with the students and staff. Deputy Testut was able to head back to Lake Region Union High School as their Resource Officer. Deputy Testut has been instrumental throughout these challenging times, helping school staff keep open communication with students and families, delivering school supplies and food to students and families.

The Orleans Sheriff's Department was able to bring Richard Wells on with the department as a Sergeant. Sergeant Wells comes with 13 years of law enforcement experience, is a Field Training Officer, Death Investigator, NHTSA Radar Instructor, Advanced Roadside Impairment Enforcement, certified DUI checkpoint supervisor and several other strengths and expertise. Orleans County is fortunate to have Sgt. Wells as one of the newest members to the team.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department, which has collected approximately 167.5 lbs of prescriptions in 2020. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 13th anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over 283 school children, to include Brighton Elementary this year as they are within our Supervisory Union. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful.

January 1, 2021, the Orleans County Sheriff's Department will be dispatched by Newport Police Department from 4:30 pm – 8:00 am Monday –Friday, Friday starting at 4:30 pm – Monday 8:00 am. When a community member calls the Orleans County Sheriff's Department 802-334-3333 after normal hours they will no longer receive an answering machine, they will speak to a live person. While Newport PD is dispatching after normal hours they will be able to assign a Deputy to the call, call out a Deputy if need be, but will be able to give **immediate** assistance to whoever is calling and that is what is most important.

Respectfully Submitted,

Jennifer L. Harlow

Sheriff Jennifer L. Harlow

ORLEANS EMERGENCY UNIT

DECEMBER 31, 2020

GENERAL FUND

Account	Budget 2020	Actual 2020	Budget 2021
Revenues	434,000.00	536,155.27	516,000.00
Contributions	1,000.00	0.00	0.00
Donations	1,000.00	260.00	0.00
Memorials	0.00	230.00	0.00
Barton Town Appropriation	49,862.26	49,862.28	89,447.24
Albany Town Appropriation	17,822.64	17,822.64	22,958.12
Brownington Town App	19,451.91	19,451.91	29,815.75
Irasburg Town App.	25,065.38	25,065.40	35,778.89
Other Income	12,000.00	25,008.39	0.00
Hazard Pay	0.00	17,600.00	0.00
Dividend Income	27,500.00	0.00	0.00
Interest Income	1,500.00	481.80	0.00
Realized Gain Investment	0.00	28,879.65	0.00
Total Revenues	589,202.19	720,817.34	694,000.00
Administration	7,500.00	9,000.00	7,500.00
Advertising	150.00	40.00	0.00
Assessment Fee SOV	8,000.00	7,902.49	16,400.00
Auto Fuel	6,000.00	9,521.51	9,000.00
Auto Service	4,000.00	6,496.32	5,000.00
Cable and Satellite	500.00	686.45	0.00
Charity	1,000.00	570.39	0.00
Billing Service	26,040.00	32,821.60	31,000.00
Depreciation	0.00	62,928.89	0.00
Dispatching	0.00	3,533.32	10,600.00
Dues	3,000.00	0.00	0.00
Education	2,000.00	10,981.05	1,500.00
Equipment Maint	6,500.00	367.79	7,000.00
Heating Fuel	4,500.00	3,209.22	4,500.00
Insurance	25,000.00	25,284.28	22,550.00
Workers Comp Ins	30,000.00	30,558.32	31,000.00
Internet Expense	2,000.00	568.40	0.00
Miscellaneous	2,500.00	499.11	500.00
Office Supplies	4,500.00	3,351.30	3,000.00
Payroll	372,000.00	474,751.68	454,000.00
FICA/MEDI Expense	28,000.00	36,318.79	33,000.00
Unemployment Tax	2,000.00	3,810.63	3,500.00
Health Care Fee SOV	4,000.00	4,610.50	7,000.00
Printing Publish Post	500.00	474.00	0.00
Professional Fees	8,000.00	11,400.40	9,000.00
Registrations	500.00	128.75	500.00
Repairs and Maintenance	1,500.00	1,773.87	2,000.00
Office Equipment	0.00	1,479.80	0.00
Scholarships	400.00	500.00	0.00
Supplies	25,000.00	24,336.81	26,000.00

Telephone	0.00	3,045.88	3,500.00
Trash Removal	150.00	890.00	1,000.00
Uniforms	1,500.00	901.79	1,000.00
Utilities Electric	2,000.00	2,437.93	2,000.00
Utilities Water & Sewer	750.00	724.00	750.00
Equipment Fund	10,000.00	0.00	1,500.00
	-----	-----	-----
Total Expenditures	589,490.00	775,905.27	694,300.00
	-----	-----	-----
Total General Fund	-287.81	-55,087.93	-300.00
	=====	=====	=====
Depreciation Added Back In	0.00	62,928.89	0.00
	=====	=====	=====
Total General Fund	0.00	7,840.96	0.00
	=====	=====	=====

ORLEANS EMERGENCY UNIT
DECEMBER 31, 2020
GENERAL FUND BALANCE SHEET

ASSETS

Community Checking	76,476.07
CNB - GL Scholarship	20,119.66
CNB - GLSF Interest	63.84
Petty Cash	30.00
Edward Jones Investment	259,628.72
Building & Land	633,572.59
Fixed Assets	478,224.15
Accumulated Depreciation	-609,287.87

Total Assets	858,827.16
	=====

LIABILITIES

Total Liabilities	0.00

FUND BALANCE

Fund Balance	913,915.09

Total Prior Years Fund Balance	913,915.09

Fund Balance Current Year	-55,087.93

Total Fund Balance	858,827.16

Total Liabilities, Reserves, Fund Balance	858,827.16
	=====

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213

Fax: (802) 334-8822

46 Lakemont Road Newport, Vermont 05855

Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2020 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2020	39,369
Total Visits FY 2020 - Town of Barton	7,038

During Fiscal Year 2020, home based services were provided to 195 individuals in Barton for a total of 7,038 multi-disciplinary visits. 57 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2021\$10,000.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN
Executive Director

Orleans-Essex VNA & Hospice, Inc.
BALANCE SHEET
 (Extracted from the Audited Financial Statement)
 For the Years Ended June 30, 2020

	2020
ASSETS	
Cash	\$ 4,428,770
Accounts Receivable (Net of Allowance for Doubtful Accounts)	574,555
Other Current Assets	54,910
Assets Limited as to Use Property, Plant, and Equipment (Net of Accumulated Depreciation)	519,951
	<u>202,980</u>
Total Assets	<u>\$ 5,781,166</u>
LIABILITIES	
Accounts Payable	\$ 84,511
Accrued Payroll and Related Taxes	388,896
Deferred Revenue	222,720
PayCheck Protection Program Refundable Advance	<u>575,100</u>
Total Current Liabilities	1,271,227
NET ASSETS	
Unrestricted	<u>4,509,939</u>
Total Liabilities and Net Assets	<u>\$ 5,781,166</u>

VILLAGE OF ORLEANS, VERMONT
DECEMBER 31, 2020
FIRE DEPARTMENT FUND

Account	Budget 2020	Actual 2020	Budget 2021

Town of Barton	213,600.00	213,600.00	213,600.00
Town of Brownington	20,000.00	20,000.00	20,000.00
Town of Coventry	5,000.00	7,480.35	6,000.00
Misc. Fire Dept Income	3,000.00	0.00	1,000.00
Misc. Donations	0.00	300.00	0.00

Total Revenues	241,600.00	241,380.35	240,600.00

Supplies/Equip/Tools	33,000.00	22,843.79	33,000.00
Rubbish	2,000.00	999.96	2,000.00
Barton Fire Station Fuel	4,000.00	1,972.90	4,000.00
Barton Fire House Utilities	3,000.00	524.75	1,500.00
Generator	1,500.00	1,220.50	1,500.00
Wages	52,000.00	43,007.36	52,000.00
Admin Expense	5,000.00	5,000.00	5,000.00
Phones	2,500.00	3,225.45	3,000.00
Radio Expense	4,000.00	7,665.58	4,000.00
Dispatching	13,000.00	12,808.00	14,500.00
Legal Services	500.00	0.00	500.00
Testing	1,000.00	662.50	1,000.00
Officials	3,500.00	3,500.00	3,500.00
Insurance	14,000.00	12,651.29	14,000.00
Certificate & Training	3,500.00	100.00	2,000.00
Fica	4,000.00	2,879.76	4,000.00
Medicare	1,000.00	670.52	1,000.00
Misc. Expense	0.00	10.00	0.00
Rent	12,000.00	12,000.00	12,000.00
All Vehicle Expense	17,500.00	25,591.36	17,500.00
Engine 3	3,200.00	2,635.15	3,200.00
Barton Town Equipment Fur	61,400.00	0.00	61,400.00
Transfer Out	0.00	80,400.00	0.00

Total Expenditures	241,600.00	240,368.87	240,600.00

Total Fire Department	0.00	1,011.48	0.00
=====			

VILLAGE OF ORLEANS, VERMONT
DECEMBER 31, 2020
FIRE DEPARTMENT EQUIPMENT FUND

Account	Budget 2020	Actual 2020

Note Proceeds	0.00	275,000.00
Transfer In	0.00	80,400.00

Total Revenues	0.00	355,400.00

Equipment Purchase	0.00	449,911.00
Equipment Principal Payment	0.00	55,579.61
Interest	0.00	1,696.21

Total Expenditures	0.00	507,186.82

Total Fire Dept Equip Fund	0.00	-151,786.82

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2020
 FIRE DEPARTMENT EQUIPMENT FUND BALANCE SHEET

ASSETS	
Due To/From (Cash)	40,664.75

Total Assets	40,664.75
	=====
 LIABILITIES	

Total Liabilities	0.00

 FUND BALANCE	
Fund Balance	192,451.57

Total Prior Years Fund Balance	192,451.57

Fund Balance Current Year	-151,786.82

Total Fund Balance	40,664.75

Total Liabilities, Reserves, Fund Balance	40,664.75
	=====

VILLAGE OF ORLEANS, VERMONT
 DECEMBER 31, 2020
 FIRE DEPARTMENT BALANCE SHEET

ASSETS	
Due To/From (Cash)	3,953.46
Prepaid Expense	776.50

Total Assets	4,729.96
	=====
 LIABILITIES	
Accounts Payable	1,805.55

Total Liabilities	1,805.55

 FUND BALANCE	
Fund Balance	1,912.93

Total Prior Years Fund Balance	1,912.93

Fund Balance Current Year	1,011.48

Total Fund Balance	2,924.41

Total Liabilities, Reserves, Fund Balance	4,729.96
	=====



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Town of Barton
Barton Town Office
34 main Street
Barton, VT 05821

December 1, 2020

Re: Request for town appropriation

Dear Barton Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2021 warning for Town Meeting:

Article: Shall the **Town of Barton** vote to raise, appropriate and expend the sum of **\$6,000.00** for the support of **Rural Community Transportation, Inc.** to provide services to residents of the **Town of Barton**.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 9,197 trips to 170 residents of Barton, travelling 216,008 miles at a total cost of \$172,132.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Barton.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lila Bennett".

Lila Bennett
Community Relations Manager

Please see below for the RCT FY20 Financial Statement.

INCOME SOURCES	PERCENT OF INCOME	TOTAL INCOME
Federal	0	0
State	31.3%	\$1,754,072
Local Towns	1.7%	\$93,000
United Way	0	0
Fundraising	8.3%	\$467,329
Other (Medicaid)	58.6%	\$3,283,863
Other (Interest)	.1%	\$3,681
TOTAL	100%	\$5,601,945

EXPENDITURES	Budgeted Percent	Budgeted Dollars	Actual Expense Percent	Actual Expense Dollars
Personnel (inc. benefits)	39.2%	\$1,951,908	39.1%	\$1,853,674
Insurance/Rent/Utilities	4.98%	\$247,794	6.8%	\$322,186
Fundraising Costs	0.1%	\$5,000	.05%	\$2,000
Other (Volunteer Reimbursement)	40.8%	\$2,030,000	40.2%	\$1,693,048
Other (Vehicle Exp & Fuel)	7.32%	\$364,000	8.1%	\$342,685
Total	92.4%	\$4,598,702	94.25%	\$4,213,593

Number of full-time paid staff positions (full-time equivalents or hours): 45

Number of full-time volunteer staff positions (full-time equivalents or hours): 85



Activity Report for Barton

Fiscal Year 2020 * July 2019 – June 2020

Town Appropriation Request: \$1200

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

Social Change

Social Change focuses on a variety of initiatives in schools and in the community that aim towards preventing gender-based violence, substance misuse and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY20: 1717 Youth were served through 73 sessions, 258 adults were trained in 24 workshops. Umbrella also has 15 school partners throughout the Northeast Kingdom.

Advocacy

The Advocacy Program serves survivors and children of survivors who have experienced domestic and sexual violence, stalking, teen dating violence, human trafficking as well as violence related to gender or sexual orientation. In FY20: 519 people served; 60 households including 41 children (101 people housed in emergency shelter).

New to our advocacy program this year, Umbrella added 12 new beds for emergency shelter for families fleeing domestic violence. Also new this year, 6 households including 8 children (14 people) were housed in transitional housing. \$64,974 was given out to support clients, which includes help with security deposits, food, personal belongings, moving expenses, transportation, and rent.

Family- Based Services

Family Based Services focuses on connecting families to child-care and strengthening family relationships. Kingdom Child Care Connection assists families in Caledonia and southern Essex counties to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY20 560 households received Umbrella support to access child care, 120 families connected to children's integrated services and there were 60 new referrals to childcare.

Children participate in supervised visitation with support of the Family Room. FY20 saw 93 children served with supervised visitation.

Economic Empowerment

Economic Empowerment supports women with significant barriers to employment to work on their challenges with wrap-around, no-judgment support. Participants gain experience through culinary service and transition to employment on the pathway to meet their financial goals.

Women package and prepare food for homebound seniors via Cornucopia's Meals on Wheels program and food service at the Ready, Set, Grow Center in Newport. In FY20 the Cornucopia program had 8 graduates, of which 100% gained employment post-graduation. 12 former graduates received follow-up support. Cornucopia produced 37,276 meals (717 weekly average). We have 5 clients in the extended Cornucopia program and 2 new jobs were created.

Women and youth expand marketable skills while earning money towards our mission through our social enterprise, Dolcetti Gelato. \$3,000 earned with 8 pop up events in the summer of 2019.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 32 households in Barton were served by Umbrella in FY20 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Barton's support.

Respectfully,

Civil Marriages Filed in Barton - 2020

Name	Residence	Name	Residence	Date of Marriage
Sydney Marie Harper &	Barton	Othoniel Miranda Sayago	Irasburg	1/17/2020
Kateria Mari Morris	Barton	Brennan Jonathan Perkins	Barton	7/4/2020
Sandra Durkee Hicks	Orleans	Erik James Hoffman	Orleans	8/8/2020
Erin Celina LaPlante	Barton	Levi Brian Sylvester	Barton	8/23/2020
Jacqueline Laura Sweeney	Barton	Michael Jared Pray	Barton	8/23/2020
Richard Henry Labrecque	Barton	Deana Marie Cowles	Barton	8/29/2020
Eliza Lynn Benedick	Winter Springs, FL	Jacobus Boll	Rochester, NY	9/6/2020
Serena May Leigh	Barton	Jason Paul McAlister	Barton	9/5/2020
Emily Petallana Ibahay	Barton	Jesse Roger Dion	Barton	9/10/2020
Christopher Mitsuru Patton	Barton	Haley Elizabeth Donaghy	Barton	9/19/2020
Monica Lynn Silvestro	Barton	Trevor George Racicot	Barton	9/20/2020
Xavier Vanier-Verville	Barton	Jessica Lynn Keiser	United Kingdom	10/15/2020
Timothy Martin Rooney	Barton	Willow Ann Tanner	Barton	10/24/2020
Donald Archie Sabens, III	Barton	Nicole Stacey Matten	Barton	11/14/2020
April Melissa Lane	Orleans	Angel Clirim Jesus Bauzo	Orleans	12/12/2020
Jacqueline Wilson	Barton	Andrew Warley Thatcher	Ossipee, NH	12/20/2020

Births Registered for Barton Town Clerk

<u>Date of Birth</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Sex</u>	<u>Town Of Birth</u>
10/21/2020	Bacon	Kinlee	Rae-Lynn	F	Newport City
7/9/2020	Behrsing	Lila	Rose	F	Newport City
2/15/2020	Brady	Ethan	Mathias	M	Newport City
8/2/2020	Broe	Warren	John	M	Newport City
6/24/2020	Bushey	Annabelle	Marie	F	Newport City
1/18/2020	Clark	Alden	Lukas	M	Newport City
12/8/2020	Colbeth	Hucksen	Roger	M	Newport City
3/19/2020	Collins	Everlee	Cambria	F	Newport City
8/9/2020	Gerrow	Cedar	Keith	M	Morrisville
8/11/2020	Girard	Aubrey	Mae	F	Newport City
11/2/2020	Hartley	Liam	Shane	M	Newport City
7/25/2020	Jacobs	Emberly	Rose	F	St. Johnsbury
9/29/2020	Ladd	Layla	Ivy	F	Newport City
8/12/2020	Lanoue	Ashtyn	Rose	F	Newport City
2/29/2020	Lanoue	Ronan	Alex	M	Newport City
3/19/2020	Lapierre-Prue	Ava	Grace	F	Newport City
8/18/2020	LeBlanc	Harper	Ella	F	Newport City
5/16/2020	Miranda	Othoniel	Jefferson	M	Newport City
10/22/2020	Montminy	Forrest	Anthony	M	Newport City
12/8/2020	Mosher	Nova	Lee	F	Newport City
12/9/2020	Murray	Declan	Reid	M	Newport City
12/14/2020	Peters	Ryman	Draven	M	Newport City
10/28/2020	Pfaff	Knox	Michael	M	Newport City
4/29/2020	Pray	Carlee	Rose	F	Newport City
5/13/2020	Royer	Adrian	Lee	F	Newport City
11/7/2020	Royer	Landen	Emile	M	St. Johnsbury
1/4/2020	Shetler	Andrew	E.	M	Barton
12/26/2020	Shetler	Rudy	B.	M	Barton
4/26/2020	Shurtleff	Wyatt	Allan	M	Newport City
8/24/2020	Steuwe	Owen	David	M	Newport City
5/18/2020	Terrell	Felicity	Thea	F	Newport City
2/12/2020	Wright	Beckett	Andrew	M	Newport City
8/27/2020	Zabinski	Luke	Alan	M	Newport City

Deaths Registered for Barton Town Clerk

<u>Date of Death</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Suffix</u>	<u>Age</u>	<u>Town Of Death</u>	<u>Town of Residence</u>
2/13/2020	Bradley	Brandon	L.		42 years	Newport City	Orleans
11/19/2020	Brooks	Lucille			93 years	Barton	Morrisville
11/5/2020	Burdick	Gertrude	G.		75 years	Burlington	Orleans
7/99/2020	Butler	Ernest	R.		62 years	Orleans	Orleans
8/21/2020	Calloway	Illene	Marie		79 years	Barton	Orleans
6/1/2020	Carter	Miriam	A.		98 years	Barton	Barton
7/17/2020	Chadburn	Wayne	G.		69 years	Newport City	Barton
11/3/2020	Clark	Edna	Myrtle		74 years	Newport City	Barton

Deaths Registered for Barton Town Clerk

<u>Date of Death</u>	<u>Last Name</u>	<u>First Name</u>	<u>Middle Name</u>	<u>Suffix</u>	<u>Age</u>	<u>Town Of Death</u>	<u>Town of Residence</u>
9/9/2020	Cross	Herman	R.	JR	95 years	Barton	Barton
11/8/2020	Desmarais	Dennis			74 years	Barton	Barton
6/23/2020	Desmarais	Rose			98 years	Newport City	Orleans
3/25/2020	Firkey	Dorothy			82 years	Barton	Eden
11/15/2020	Gaboriau	Gerard	Joseph		86 years	Barton	Barton
10/16/2020	Girard	Aubrey	Mae		2 months	Newport City	Orleans
12/25/2020	Girard	Gail			60 years	Barton	Barton
2/5/2020	Gordon	Martha			74 years	Barton	Barton
1/14/2020	Greene	Edith	Maude		87 years	Barton	Barton
12/17/2020	Gruden	Judith	L.		60 years	Barton	Barton
10/2/2020	Hahn	Katey			28 years	Burlington	Orleans
1/13/2020	Hall	Joe	A.		52 years	Newport City	Barton
9/24/2020	Horskins	Wyona			94 years	Barton	Barton
7/18/2020	Hughes	Jackie	Marshall		75 years	Orleans	Orleans
1/9/2020	Jankowski	Kenneth	P.		66 years	Barton	Barton
4/17/2020	Kelton	Louise	C		98 years	Orleans	Orleans
4/13/2020	Kennison	Doris	L.		86 years	Newport City	Orleans
12/19/2020	Kross	Randolph	C.		70 years	Newport City	Orleans
2/12/2020	Lafoe	Roland	Chester		81 years	Barton	Barton
11/99/2020	Larocque	Carroll	Robert		72 years	Barton	Barton
7/16/2020	Lemieux	Sally	A.		70 years	Barton	Newport City
3/99/2020	Liddy	Thomas	Joseph		50 years	Barton	Cambridge
10/6/2020	Locke	Jacqueline	Marie		69 years	Danville	Orleans
10/23/2020	Lord	Linda .	S.		71 years	Newport City	Barton
11/29/2020	Lorimer	Bruce	Emerson		71 years	Berlin	Barton
10/27/2020	Maxham	Nancy	L		84 years	Barton	Barton
9/5/2020	McDonald	Joan	L.		81 years	Barton	Derby
4/22/2020	Morse	Joyce			85 years	Colchester	Barton
3/14/2020	Paquin	Marie Claire	Anita		95 years	Barton	Barton
12/20/2020	Parenteau	Barbara			87 years	Barton	Newport City
11/20/2020	Pond	Joseph	E.		76 years	Barton	Barton
8/2/2020	Pray	Roger	William		81 years	Newport City	Orleans
2/8/2020	Provencher	Paul	E.		87 years	Barton	Barton
7/13/2020	Roberts	Nancy	Elizabeth		71 years	Barton	Orleans
2/18/2020	Robinson	Bessie	I.		95 years	Newport City	Barton
10/18/2020	Royer	Philip	L.		78 years	Newport City	Orleans
2/20/2020	Russillo	Shirley			93 years	Barton	Barton
11/1/2020	Smith	Irene	M.		78 years	Newport City	Barton
3/1/2020	Smith	Ronald	L	SR	83 years	Barton	Barton
9/26/2020	Smith	Ruth	Ann		87 years	Barton	Barton
3/31/2020	Souliere	Joan	T.		92 years	Barton	Barton
10/10/2020	Stevens	Edith			74 years	Newport City	Orleans
2/4/2020	Tanner	Roberta	Pearl		77 years	Barton	Barton
8/1/2020	Terhune	Anna			99 years	Newport City	Barton
4/24/2020	Tinker	Bruce	M.		82 years	Barton	Barton
7/16/2020	Torrisi	William	John		95 years	Barton	Barton
10/23/2020	Van Pelt	Doris			85 years	Barton	
6/24/2020	Verge	Cheryl	L.		59 years	Orleans	Orleans
5/9/2020	Waterman	Jeffrey	Charles		46 years	Albany	Barton
8/21/2020	Wood	Bailey	C		84 years	Barton	Barton
2/18/2020	Woodall	Emery	J.	JR	92 years	Barton	Barton
7/28/2020	Worth	Laura	Irene		99 years	Barton	Barton
8/2/2020	Wright	Ross	B.		88 years	Barton	Orleans

Household Hazardous Waste



2021 Collection Days



Saturday July 17th
Saturday October 23rd
7:30 am to 11:30 am

Event to be held at the; New England Waste Services of Vermont, Inc.
(WASTE USA) landfill facility on Airport Road in Coventry

This event is **FREE** and open to the RESIDENTS of
Newport City, Coventry, Barton & Lowell

If you qualify as a small quantity (CEG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made in advance and at least one week prior to the event.

Proof of residency will be required.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Latex Paints, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo Chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light Tubes/Lighting, Mercury Containing Products, Roofing Tar & Driveway Sealer.

Materials NOT Accepted at the Event:

Asbestos, Asphalt, Automotive and Marine Batteries, Electronic Waste, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Smoke Detectors, Compressed Gas Cylinders.

If you have any questions about the event or acceptable materials, please call;
(802) 334-8300

