

WOODBURY, VERMONT TOWN REPORT

FOR THE YEAR ENDED DECEMBER 31, 2003



GENERAL INFORMATION

Woodbury Town Clerk Office Hours

Tuesday-Thursday 8:30 a.m. – 1:00 p.m.

Thursday Evenings 6:00 p.m. – 8:00 p.m.

456-7051 - Fax 456-8834

email - towoodbury@adelphia.net

Telephone Numbers:

| | |
|----------------------|-----|
| TO REPORT A FIRE | 911 |
| HARDWICK EMERGENCY | 911 |
| VERMONT STATE POLICE | 911 |

| | |
|--------------------------------------|---------------------------|
| First Constable, Christopher Wright | 472-5951 (pager-250-6625) |
| Second Constable, Earle Chaffee, III | pager-741-5829 |
| Fire Warden, Grady Neill | 456-7070 |
| Town Clerk, Marcia McGlynn | 456-7051 – office |
| | 456-7479 – home |
| Town Garage | 456-8883 |
| Town Health Officer, Daniel Brush | 472-8044 (pager-250-0687) |
| Fire Station | 472-5050 |
| Woodbury Elementary School | 472-5715 |
| Woodbury Community Library | 472-5715 |
| Hazen Union High School | 472-6511 |
| Superintendent of Schools | 472-6532 or 472-6531 |

Woodbury residents have a few options of where to take their recyclables since the Woodbury Recycling Center has closed. See the CVSWMDC page in this report for a list of the options. The following are items you may bring to the recycling centers: newspaper, magazines, white or colored office paper, boxboard, cardboard, clear, brown or green glass, plastic (PETE 1, HDPE 2 & TPS), and tin/aluminum cans.

The following boards hold regularly scheduled meetings, which are open to the public:

| | |
|-------------------------|--|
| School Directors | First Monday, 6:30 p.m. - Woodbury Community Library |
| Select Board | Second & Fourth Monday, 6:00 pm. - Town Clerk's Office |
| Planning Commission | Third Monday, 7:00 pm. - Town Clerk's Office |
| Conservation Commission | Third Tuesday, 7:00 p.m. - Town Clerk's Office |
| Library Trustees | Fourth Wednesday, 6:30 p.m. - Woodbury Community Library |

Woodbury Community Library Hours: M-T-W-TH 10:30 a.m.-3:30p.m.

W 4:00p.m.-8:00p.m. Saturday 9:00 a.m. – noon

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IN MEMORY OF WOODBURY'S
FRIEND AND BENEFACTOR



HUGO B. MEYER 1911–2003



Hugo at Mud Pond on
Woodbury Mountain
(1960)

AUDITOR'S REPORT AND CERTIFICATE

The undersigned hereby report that pursuant to 24 VSA 1681, they posted in three public places within the Town a notice of the Auditors' meeting on January 7, 2004 to examine the accounts of all the Town and School Officers and all persons authorized by the law to draw orders on the Town Treasurer.

We have verified the existence of stated cash balances and examined all accounts and records of the Town and School Officers. We find the said reports of receipts and disbursements to be accurate and present the financial position of the Town on December 31, 2003.

Lenora Thompson
Gaie St. John
Ovy Tremper



So Good to HAVE A STORE AGAIN!

NOTICE TO VOTERS

TOWN MEETING AND PRESIDENTIAL PRIMARY
TOWN HALL, WOODBURY, VERMONT
TUESDAY, MARCH 2, 2004, 10:00 AM

BEFORE TOWN MEETING DAY

The checklist will be posted by February 1, 2004. Make sure your name is on it. If your name is not on it:

REGISTER TO VOTE:

WHEN: No later than 12:00 noon on Monday, February 23, 2004.

WHERE: Town Clerk's Office

THE WOODBURY TOWN CLERK'S OFFICE WILL BE OPENED ON MONDAY, FEBRUARY 23, 2004, FROM 10:00 AM TO NOON TO REGISTER VOTERS WHO ARE NOT ALREADY ON THE CHECKLIST. ANYONE WHO IS NOT ELIGIBLE TO VOTE BY FEBRUARY 23, BUT WILL BE ELIGIBLE BY TOWN MEETING DAY, MUST FILE WRITTEN NOTICE WITH TOWN CLERK NO LATER THAN NOON ON FEBRUARY 23, 2004, ALSO.

PARTY CHOICE: In the presidential primary, you must declare which major party ballot (Democratic or Republican) you want to vote, and your choice will be recorded on the checklist and be part of a public record. 17 V.S.A §2704

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the Presidential Primary Election is the close of the Town Clerk's office on March 1, 2004. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the Town Clerk's office before the deadline.
- Voter may take his or her ballots out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the Town Clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

SAMPLE BALLOTS will be posted by February 11, 2004.

ON TOWN MEETING DAY & PRESIDENTIAL PRIMARY DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your Town Clerk and ask that your name be added to the checklist today.

- The Town Clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- If the Town Clerk or BCA does not add your name, you may request a Provisional Ballot. In order to vote a provisional ballot you must be able to swear that you properly submitted a timely application for addition to the checklist and that you are qualified to vote at the polling place. A provisional ballot will only be counted after the election if the Town Clerk is able to verify that you had previously submitted a timely application and that you are a resident of the polling place district and other wise qualified to vote (citizen of the United States, over 18, and a Vermont resident who has taken the voter's oath.) If you vote a Provisional Ballot, you can call (800) 439-8683 after March 9 to find out if your ballot was counted, and if not, why not.
- If the clerk or BCA does not add your name and you want to vote a regular ballot instead of a provisional ballot, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you, or any voters you know, have physical disabilities, are visually impaired or can't read, let them know they may have assistance from any person of the voter's choice to help them vote.

If you know voters who cannot get from the car in to the polling place, let them know that a ballot may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your Town Clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMAITON: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) from 7 a.m. until 9 p.m. on Election Day. (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

**INSTRUCTIONS FOR VOTERS using Paper Ballots in the Presidential Primary Election
CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- Ask for a Democratic or Republican ballot. (For the Presidential Primary ONLY, the official will record the major party ballot that you request on the entrance checklist.)
- An election official will give you a Democratic or Republican ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: In the Presidential Primary Election, you may vote for one candidate of **ONLY ONE PARTY on only ONE BALLOT**, or your vote will not count.

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

**HAZEN UNION VOTE BY AUSTRALIAN BALLOT WILL BE HELD ON THURSDAY,
APRIL 22, 2004 FROM 10:00 AM - 7:00 PM AT THE WOODBURY TOWN CLERK'S OFFICE.**

If you are on the checklist, you may vote absentee ballot (no reason necessary) whenever there is an Australian ballot vote. If you are ill or disabled, you may request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you. You may also request absentee ballots for the whole year for any voting done by Australian ballot during that year.

If you have any questions, please call the Town Clerk at 456-7051.

WOODBURY SELECT BOARD REPORT

Year 2003

Our town has had another good year and many issues and projects have been dealt with and completed since our last meeting. Unpaid property tax balances continue to be very low and last year the decision was made to discontinue publishing the names of the delinquent taxpayers in the Town Report. The many hardworking elected and appointed town officials and our large number of dedicated volunteers have kept things running smoothly and efficiently during 2003.

The updated Town Plan has been approved and we adopted the Emergency Management Plan. Woodbury is being included on the Hardwick Chamber of Commerce Website along with other area towns. We also have a new e-mail address: towoodbury@adelphia.net.

We have been involved with some Highway Grant Programs that provide funds for paving and resurfacing of Class Two roads as well as improvements to bridges and culverts.

The Class Two Road Program provided 70% of the cost from State funds for the resurfacing of Foster Hill Road and the Cabot Road. Our road crew continues to do a tremendous job with both the difficult winter weather we experience here as well as keeping our roads in good repair during mud, dust and pot hole seasons.

Work has been done on the handicapped accessibility of the Town Hall. Andrew LaFlamme's bid for the work was accepted in November. The work necessitated the moving of the flowering lilac bushes in the front of the hall. The bushes were moved by Gary Ewen to the back left edge of the Methodist church property along the brook. The ramps have arrived but, at this writing, were not in place due to the heavy snow, ice and cold that we have experienced this winter.

Other Town business has included installing new signs last spring on the West Woodbury Road. Bennington Battle Day was substituted as a holiday for Town employees in lieu of Town Meeting Day when they are required to work.

The Town of Woodbury will be recognizing at least one town employee each year with a Certificate of Appreciation. Steve Freihofner received the first certificate for his dedication to the Town.

With the retirement of Mo Lilley from his Select Board position, Steve Freihofner was appointed to the position until an election could be held on this upcoming 2004 Town Meeting Day. Dan Brush was appointed to a three-year term (Nov. 2003 – Nov. 2006) as the Woodbury Town Health Officer.

Remember that recycling is a must in Vermont so be sure to look at the Recycling options page in the Report. Also, display your 911 address to assist emergency responders and others. Contact Lenora Thompson (456-8906) with questions or problems regarding your E911 address. If your road has a damaged or missing road sign, contact the Town Clerk for replacement as this is also important as an assist to emergency responders.

The Select Board is now meeting on Mondays rather than Thursdays. We are interested in any concerns you have re: Town business and would urge you to contact the Town Clerk to arrange for time on our meeting agendas. Participation by you, our local citizens, assists us in operating our town government in the most cost effective and user-friendly manner possible. One of the blessings of a small town such as Woodbury is the personal contact and assistance provided by our neighbors, both elected and voluntary, who want to make living here a truly great experience for all of us. Please join us again this year at the 2004 Town Meeting to help make the decisions that will affect us all for the coming year.

Laurence Rossi
Brian Shatney
Steve Freihofner

IN APPRECIATION

MORRIS (MOE) LILLEY

Since graduation from High School, "Moe" has dedicated a good portion of his life to the Town of Woodbury.

Starting in the late 50's he has served as Lister, Town Clerk, Auditor, Town Treasurer, Cemetery Commissioner, Real Estate Agent, Elementary School Board Director and Union H.S. Director.

Probably his Greatest Achievement is serving as the Town Moderator. Starting in 1970, he served to 1981. Following a three year hiatus, he served from 1984 to 1997. Again, he took a year off and since 1998 he continues to be our Moderator.

Last but not least, from 1998 to 2003, he served as a Selectman for the Town of Woodbury.

THANK YOU, MOE

TOWN OF WOODBURY, VERMONT
WARNING 2004

**ANNUAL TOWN AND SCHOOL DISTRICT MEETING
TUESDAY, MARCH 2, 2004**

The legal voters of the Town and School District of Woodbury, Vermont, are hereby warned and notified to meet at the Woodbury Town Hall on Tuesday, March 2, 2004, at 10:00 a.m. to take action on the following articles:

Article 1. Who shall be elected moderator to govern the Town and School District meeting for the ensuing year?

Article 2. What action will the Town take in regard to the printed report of the Town officials for the year ending December 31, 2003?

Article 3. Who shall be elected to fill the following position as Town Officers?

| | |
|-----------------------|---------|
| Town Clerk | 1 year |
| Town Treasurer | 1 year |
| Selectman | 3 years |
| Lister | 1 year |
| Lister | 1 year |
| Lister | 2 years |
| Lister | 3 years |
| Auditor | 3 years |
| Tax Collector | 1 year |
| Grand Juror | 1 year |
| Town Law Agent | 1 year |
| Cemetery Commissioner | 5 years |
| Library Trustee | 3 years |
| Library Trustee | 5 years |

Article 4. Who shall be elected to fill the following positions as School District Officers?

| | |
|-----------------|---------|
| School Director | 2 years |
| School Director | 3 years |

Article 5. Who shall serve as the agent to transfer real estate owned by the Town?

Article 6. Shall the Town have its taxes payable to the Town Treasurer, as tax receiver, with a 4% discount for taxes paid in part or in full through September 9, 2004, and payable without a discount until September 23, 2004. (Taxes would then become delinquent and be turned over to the Tax Collector for collection with a penalty of 8% and interest of 6% per year or .5% per month.)

Article 7. Will the voters authorize and empower the Selectmen to borrow money on the credit of the Town?

Article 8. Will the voters authorize and empower the Selectmen to borrow money to pay current expenses in anticipation of taxes raised and uncollected?

Article 9. Shall the Town appropriate \$12,000.00 for their share (20%) of Town Highway #42 bridge repair?

Article 10. What amount shall be budgeted to meet the current expenses of the school district for the fiscal year commencing July 1, 2004, and shall the Selectmen be authorized to set a tax rate sufficient to provide the same?

Article 11. Will the voters authorize the Board of School Directors to borrow money in anticipation of taxes and state revenues by the issuance of notes or orders payable not later than one year from date of purchase for paying its expenses as authorized under Article 9?

Article 12. Will the voters authorize the Board of School Directors to transfer year end school district fund balances, if any, to the Reserve Fund established in accordance with Title 24, Section 2804, to be used for school building maintenance and repairs?

Article 13. Shall the Town appropriate \$5,000.00 to support the operations of the Woodbury Volunteer Fire Department?

Article 14. Shall the Town appropriate \$6,000.00 to the Woodbury Volunteer Fire Department to be added to the Truck Replacement Fund?

Article 15. Shall the Town appropriate \$ 5,000.00 for the support of the Woodbury Community Library?

Article 16. Shall the Town appropriate \$2,500.00 toward the support of the Woodbury Cemeteries?

Article 17. Shall the Town appropriate \$500.00 for the Woodbury School PTO?

Article 18. Shall the Town appropriate \$1,377.00 to the Hardwick Rescue Squad?

Article 19. Shall the Town appropriate \$500.00 to the Central Vermont Home Health & Hospice Inc.?

Article 20. Shall the Town appropriate a \$500.00 to Aid to Women in Abuse and Rape Emergencies (A.W.A.R.E.)?

Article 21. Shall the Town appropriate \$300.00 to the Central Vermont Community Action Council Inc.?

Article 22. Shall the Town appropriate \$500.00 to the Washington County Youth Service Bureau?

Article 23. Shall the Town appropriate \$210.00 to the Vermont Center for Independent Living?

- Article 24.** Shall the Town appropriate \$100.00 to the Retired Seniors Volunteer Program?
- Article 25.** Shall the Town appropriate \$347.00 to the Central Vermont Council on Aging?
- Article 26.** Shall the Town appropriate \$300.00 to the Central Vermont Economic Development Council?
- Article 27.** Shall the Town appropriate \$500.00 to the Woodbury/Calais Foodshelf?
- Article 28.** Shall the Town appropriate \$650.00 to Battered Women's Services?
- Article 29.** Shall the Town appropriate \$50.00 to the Northern Vermont Resource Conservation and Development Council?
- Article 30.** Shall the Town appropriate \$50.00 to the People's Health and Wellness Clinic?
- Article 31.** Shall the Town appropriate \$50.00 to Green Up Vermont?
- Article 32.** Shall the Town appropriate \$600.00 to Central Vermont Adult Basic Education, Inc.?
- Article 33.** Shall the Town appropriate \$200.00 to Orleans Southwest Even Start Program?
- Article 34.** What amount shall be budgeted to meet the expenses and liabilities of the Town for general and highway purposes for 2004, and shall the Selectmen be authorized to set a tax rate sufficient to provide the same?
- Article 35.** To transact any other business that may legally come before the meeting.
- Article 36.** To adjourn the meeting.

Dated at Woodbury, Vermont, this 12th day of January 2004.

Select Board *Laurence Rossi*
 Steven Freihofner
 Brian Shatney

School Directors *Robert Appel*
 Vera C. Batchelder
 Cassandra Brush
 Gary Moore
 Ben Williams

Reasonable accommodations shall be provided to ensure this meeting is accessible to all individuals, regardless of disability. Please contact Marcia McGlynn, Town Clerk, by February 27 (456-7051)

Woodbury Town Clerk's office received for record on January 26, 2004, at 7:15 p.m.

ATTEST: *Marcia McGlynn*
 Town Clerk

**TOWN OFFICERS
ELECTED OFFICIALS:**

| | |
|---|-------------------------------|
| Moderator: | Morris Lilley |
| Town Clerk: | Marcia McGlynn |
| Town Treasurer: | Marcia McGlynn |
| Select Board: | |
| Term expires 2004- | Steven Freihofner (appointed) |
| Term expires 2005- | Laurence Rossi (chair) |
| Term expires 2006- | Brian Shatney |
| Listers: | |
| Term expires 2004- | Stephen Tavekelian |
| Term expires 2004- | David Sawyer (chair) |
| Term expires 2005- | Vacant |
| Term expires 2006- | Vacant |
| Auditors: | |
| Term expires 2004- | Lenora Thompson |
| Term expires 2005- | Gaie St John (chair) |
| Term expires 2006- | Carlton Tremper |
| First Constable: | Christopher Wright |
| Second Constable: | Earle Chaffee III |
| Tax Collector: | Marcia McGlynn |
| Grand Juror: | Steven Freihofner |
| Town Law Agent: | Steven Freihofner |
| Cemetery Commissioners: | |
| Term expires 2004- | Sheila Neill (chair) |
| Term expires 2005- | Richard Brown |
| Term expires 2006- | Richard Paton |
| Term expires 2007- | Patricia Gahagan |
| Term expires 2008- | Nannette Tavekelian |
| Library Trustees: | |
| Term expires 2004- | Kate Camilletti |
| Term expires 2005- | Tom Beers |
| Term expires 2006- | Evelyn Bailey |
| Term expires 2007- | Vacant |
| Term expires 2008- | Patricia Tedesco |
| School Directors: | |
| Term expires 2004- | Robert Appel (chair) |
| Term expires 2004- | Gary Moore |
| Term expires 2005- | Vera Batchelder |
| Term expires 2005- | Cassandra Brush |
| Term expires 2006- | Ben Williams |
| Union H.S District 26 Directors: | |
| Term expires 2004- | Jack Gouin |
| Term expires 2006- | Patrick Flood |

Real Estate Agent: Marcia McGlynn

Justice of the Peace:

Elected at General Election 2002-
Laurence Rossi
Peter Peltz
Susan Sawyer
Patricia Gahagan
Daniel Brush

APPOINTED OFFICIALS

Road Foreman:

Term expires 2004- Gary Ewen

Health Officer:

Term expires 2006- Daniel Brush

Planning Commission: (4 year terms)

Term expires 2004- Steven Freihofner
Term expires 2005- Vera Batchelder
Term expires 2005- David Morse (appointed)
Term expires 2006- Wayne Dunlap
Term expires 2007- Darwin Thompson (interim chair)

Zoning Administrator:

Term expires 2004- Diana Peduzzi

Zoning Board of Adjustment: (3 year terms)

Term expires 2004- Russell Richardson (appointed)
Term expires 2004- Lynn Gallison
Term expires 2005- Steven Freihofner (chair)
Term expires 2005- Harry Dailey
Term expires 2006- Michael McGlynn

Conservation Commission: (4 year terms)

Term expires 2004- Denis Parker
Term expires 2005- Tim Appleton
Term expires 2005- Daniel St John
Term expires 2005- Michael Gray (chair)
Term expires 2005- Paul Council
Term expires 2005- Julie Jarnis
Term expires 2005- Ronald Wells
Term expires 2006- Susan Sawyer

Central Vermont Regional Planning Commission:

Term expires 2004- Vacant
Vacant (alternate)

Transportation Advisory Committee Representative-vacant

Central Vermont Solid Waste Management District:

Representative Board of Directors
Term expires 2004- Ronald Wells

| | |
|--|--------------------|
| Assistant Town Clerk: Term expires 2004- | Elizabeth Thompson |
| Assistant Town Clerk: Term expires 2004- | Beverly Gilbert |
| Town Service Officer: Term expires 2004- | Heather Gilcris |
| Central Vermont Small Business Revolving Loan Fund: Term expires 2004- | Curtis Picard |
| Emergency Management Director: Term expires 2004- | Norman Etkind |
| Woodbury E911 Coordinator: Term expires 2004- | Lenora Thompson |
| Fence Viewers: Term expires 2004- | Gary Ewen |
| Term expires 2004- | David Sawyer |
| Term expires 2004- | Laurence Rossi |
| Tree Wardens: Term expires 2004- | David Sawyer |
| Term expires 2004- | Morris Lilley |
| Poundkeeper: Term expires 2004- | Christopher Wright |
| Inspector of lumber, shingles & wood: Term expires 2004- | Morris Lilley |
| Weigher of coal: Term expires 2004- | Brian Shatney |



Town Clerk's Office (Old So. Woodbury School)

TOWN OF WOODBURY, VERMONT
STATEMENT OF REVENUES AND EXPENSES
Year Ended December 31, 2003

| | 2003 Proposed | 2003 Actual | 2004 Proposed |
|------------------------------|------------------|------------------|-------------------|
| REVENUES: | | | |
| License and Permit Fees | | | |
| Dog Licenses | 900.00 | 715.00 | 800.00 |
| Overweight Permits | 150.00 | 155.00 | 150.00 |
| Beverage Licenses | 50.00 | 45.00 | 50.00 |
| Zoning Fees | 1,000.00 | 977.00 | 1,000.00 |
| | <u>2,100.00</u> | <u>1,892.00</u> | <u>2,000.00</u> |
| State of Vermont | | | |
| Highway Maintenance | 60,000.00 | 64,217.00 | 65,000.00 |
| Grand List | 5.00 | 0.00 | 0.00 |
| | <u>60,005.00</u> | <u>64,217.00</u> | <u>65,000.00</u> |
| Interest and Penalties | | | |
| Int on Delinquent Taxes | 5,000.00 | 2,522.00 | 2,500.00 |
| Int on Investments | 3,000.00 | 1,719.00 | 2,000.00 |
| | <u>8,000.00</u> | <u>4,241.00</u> | <u>4,500.00</u> |
| Other Revenue | | | |
| Highway Equipment Rental | 750.00 | 450.00 | 750.00 |
| Town Hall | 150.00 | 550.00 | 400.00 |
| Copier Sales | 50.00 | 66.00 | 20.00 |
| Reimbursement Swenson Co | 28,000.00 | 16,860.00 | 28,000.00 |
| Traffic Fines | 250.00 | 110.00 | 250.00 |
| Posters | 0.00 | 14.00 | 0.00 |
| Town Hall Donations | 0.00 | 1,580.00 | 0.00 |
| | <u>29,200.00</u> | <u>19,630.00</u> | <u>29,420.00</u> |
| TOTAL NON-TAX REVENUE | 99,305.00 | 89,980.00 | 100,920.00 |
| EXPENSES: | | | |
| Highway Fund | | | |
| Wages-Summer | 30,000.00 | 26,343.00 | 30,000.00 |
| Wages-Winter | 45,000.00 | 31,885.00 | 40,000.00 |
| Highway Gen Labor | 7,500.00 | 7,441.00 | 7,500.00 |
| Unemployment | 0.00 | 2,099.00 | 0.00 |
| Chloride | 5,500.00 | 6,056.00 | 6,500.00 |
| Sand and Salt | 20,000.00 | 20,819.00 | 23,000.00 |
| Gravel | 42,000.00 | 38,810.00 | 42,000.00 |
| Outside Services | 7,000.00 | 20,955.00 | 7,000.00 |
| Truck Equip. Use (HERF) | 0.00 | 0.00 | 10,000.00 |
| Tools and Equipment | 2,000.00 | 427.00 | 2,000.00 |
| Repairs-Parts | 7,000.00 | 2,649.00 | 3,500.00 |
| Repairs-Outside | 0.00 | 6,524.00 | 3,500.00 |
| Bridge Reconstruction | 0.00 | 0.00 | 12,000.00 |
| Equipment Fuel | 8,500.00 | 8,869.00 | 9,000.00 |
| Equipment Rental | 3,500.00 | 0.00 | 3,500.00 |

| | 2003 Proposed | 2003 Actual | 2004 Proposed |
|--------------------------------------|-------------------|-------------------|-------------------|
| Street Lights | 2,000.00 | 1,837.00 | 2,000.00 |
| Culverts | 1,500.00 | 2,475.00 | 1,500.00 |
| Road Signs | 1,000.00 | 832.00 | 1,000.00 |
| Health Insurance | 15,070.00 | 15,501.00 | 19,000.00 |
| Supplies | 1,000.00 | 380.00 | 1,000.00 |
| Equip Maintenance Supplies | 0.00 | 1,099.00 | 0.00 |
| Uniforms | 1,200.00 | 1,318.00 | 1,400.00 |
| Maintenance-Other | 0.00 | 35.00 | 0.00 |
| Garage Utilities | 2,000.00 | 2,816.00 | 3,000.00 |
| Garage Repairs & Maint. | 3,000.00 | 3,948.00 | 3,000.00 |
| Underground Tank Fees | 0.00 | 175.00 | 0.00 |
| Underground Tank Payment | 100.00 | 100.00 | 100.00 |
| HIGHWAYS SUB-TOTAL | 204,870.00 | 203,393.00 | 231,500.00 |
| GENERAL GOVERNMENT: | | | |
| Town Officers | | | |
| Clerk/Treasurer | 18,500.00 | 18,588.00 | 19,000.00 |
| Assist. Clerk/Treas. | 6,200.00 | 6,175.00 | 6,400.00 |
| Auditors | 2,200.00 | 1,760.00 | 2,200.00 |
| Listers | 5,500.00 | 6,666.00 | 6,500.00 |
| Town Share Retirement | 4,500.00 | 3,730.00 | 4,000.00 |
| Select Board | 1,000.00 | 1,000.00 | 1,000.00 |
| Constable & Dog Control | 2,500.00 | 3,028.00 | 3,000.00 |
| Constable Training | 165.00 | 663.00 | 200.00 |
| Constable Equipment | 1,000.00 | 1,723.00 | 1,500.00 |
| | 41,565.00 | 43,333.00 | 43,800.00 |
| Town Meetings & Elections | | | |
| Ballots | 50.00 | 0.00 | 50.00 |
| Ballot Clerks | 150.00 | 0.00 | 300.00 |
| Town Report & Postage | 2,850.00 | 2,563.00 | 2,850.00 |
| | 3,050.00 | 2,563.00 | 3,200.00 |
| Fire Protection | | | |
| Fire Dept. HEPAT Vacc. | 500.00 | 0.00 | 150.00 |
| Dispatch Service | 2,100.00 | 2,110.00 | 2,100.00 |
| Forest Fires | 200.00 | 0.00 | 200.00 |
| Equipment Maint. & Repair | 2,000.00 | 754.00 | 2,000.00 |
| Station Utilities | 2,000.00 | 913.00 | 1,000.00 |
| Station Repairs | 500.00 | 1,406.00 | 1,000.00 |
| Building Fuel | 533.00 | 2,508.00 | 2,500.00 |
| | 7,833.00 | 7,691.00 | 8,950.00 |
| Taxes & Interest | | | |
| Payroll Tax | 9,000.00 | 9,658.00 | 10,000.00 |
| County Tax | 7,155.00 | 7,155.00 | 6,868.00 |
| | 16,155.00 | 16,813.00 | 16,868.00 |

| | 2003 Proposed | 2003 Actual | 2004 Proposed |
|---------------------------------------|------------------|------------------|------------------|
| General Administration | | | |
| Office Supplies | 2,700.00 | 2,517.00 | 2,700.00 |
| Res & Pres Land Records | 2,000.00 | 1,130.00 | 1,500.00 |
| Capital Lease Payments | 350.00 | 0.00 | 0.00 |
| Office Equipment Maint. | 250.00 | 591.00 | 250.00 |
| Bank Service Charges | 100.00 | 238.00 | 100.00 |
| Postage | 1,700.00 | 1,710.00 | 1,700.00 |
| Posters | 0.00 | 158.00 | 0.00 |
| Flowers | 50.00 | 182.00 | 50.00 |
| Insurance | 15,447.00 | 14,737.00 | 14,040.00 |
| Employee Life & Dis Ins. | 1,300.00 | 1,406.00 | 1,500.00 |
| Employee Dental Ins. | 1,758.00 | 1,796.00 | 1,800.00 |
| Employee Ins. Ded | 3,000.00 | 3,578.00 | 3,000.00 |
| Water, Bottled | 185.00 | 473.00 | 350.00 |
| Dues/VLCT, SWST, TC Assoc | 2,500.00 | 2,573.00 | 2,600.00 |
| Meetings & Seminars | 200.00 | 35.00 | 200.00 |
| Tax Mapping | 500.00 | 335.00 | 500.00 |
| Adm. Mileage Reimburse | 900.00 | 785.00 | 800.00 |
| Advertising | 300.00 | 743.00 | 500.00 |
| Clerical | 2,200.00 | 1,280.00 | 1,200.00 |
| Legal | 4,000.00 | 4,052.00 | 4,000.00 |
| Computer Software/Support | 1,000.00 | 1,643.00 | 1,500.00 |
| Office & Computer Equip. | 100.00 | 675.00 | 1,000.00 |
| | <u>40,540.00</u> | <u>40,637.00</u> | <u>39,290.00</u> |
| Town Buildings | | | |
| Town Hall Utilities | 500.00 | 387.00 | 500.00 |
| Town Hall Maintenance | 1,000.00 | 10.00 | 1,000.00 |
| Town Office Utilities | 3,500.00 | 4,198.00 | 4,200.00 |
| Town Office Maint. | 1,000.00 | 227.00 | 1,000.00 |
| Access Town Buildings | 20,000.00 | 29,846.00 | 10,000.00 |
| Custodian/All | 1,600.00 | 826.00 | 1,500.00 |
| | <u>27,600.00</u> | <u>35,494.00</u> | <u>18,200.00</u> |
| Zoning, Planning, Conservation | | | |
| Zoning Adm. Wages | 500.00 | 800.00 | 750.00 |
| Zoning Board Wages | 1,000.00 | 680.00 | 1,000.00 |
| Printing, Postage & Sup. | 500.00 | 800.00 | 500.00 |
| Advertising | 400.00 | 582.00 | 400.00 |
| Plan/Map/Wage/Consult | 300.00 | 0.00 | 300.00 |
| Meetings & Seminars | 150.00 | 0.00 | 150.00 |
| Regional Planning Comm | 688.00 | 688.00 | 688.00 |
| Enhanced 911 Committee | 350.00 | 350.00 | 350.00 |
| Conservation Commission | 300.00 | 584.00 | 300.00 |
| | <u>4,188.00</u> | <u>4,484.00</u> | <u>4,438.00</u> |
| Contract Services | | | |
| CV Animal Shelter | 950.00 | 950.00 | 950.00 |
| | <u>950.00</u> | <u>950.00</u> | <u>950.00</u> |

| | 2003 Proposed | 2003 Actual | 2004 Proposed |
|---|------------------|------------------|------------------|
| Appropriations | | | |
| Woodbury Town Library | 5,000.00 | 5,000.00 | 5,000.00 |
| Woodbury PTO | 500.00 | 500.00 | 500.00 |
| Woodbury Fire Dept.-Equip | 6,000.00 | 6,000.00 | 6,000.00 |
| Woodbury Fire Dept.-Oper. | 5,000.00 | 5,000.00 | 5,000.00 |
| Woodbury Cemetery Comm. | 2,500.00 | 2,500.00 | 2,500.00 |
| Area Service Organizations | | | |
| Green Up Vermont | 50.00 | 50.00 | 50.00 |
| VT Ctr Ind. Living | 210.00 | 210.00 | 210.00 |
| Cent. VT Council on Aging | 347.00 | 347.00 | 347.00 |
| AWARE | 330.00 | 330.00 | 500.00 |
| Cent. VT Adult Basic Ed | 600.00 | 600.00 | 600.00 |
| Women Centered | 175.00 | 175.00 | 0.00 |
| Cent. VT Econ. Dev. Council | 300.00 | 300.00 | 300.00 |
| Retired Seniors Vol Prog. | 100.00 | 100.00 | 100.00 |
| Battered Women | 650.00 | 650.00 | 650.00 |
| Peoples Health & Wellness | 50.00 | 50.00 | 50.00 |
| Sex Assault Crisis Team | 100.00 | 100.00 | 0.00 |
| Cent VT Home Health | 500.00 | 500.00 | 500.00 |
| Wheels | 100.00 | 100.00 | 0.00 |
| Wash Cty Youth Serv Bur | 500.00 | 500.00 | 500.00 |
| Cent VT Comm Action | 300.00 | 300.00 | 300.00 |
| Hard Emer Rescue | 1,204.00 | 1,204.00 | 1,377.00 |
| Lamoille Valley Even Start | 200.00 | 200.00 | 200.00 |
| North VT Res Cons | 50.00 | 50.00 | 50.00 |
| Food Shelf | 400.00 | 400.00 | 500.00 |
| | <u>25,166.00</u> | <u>25,166.00</u> | <u>25,234.00</u> |
| GENERAL FUND SUB-TOTAL | 167,047.00 | 177,131.00 | 160,930.00 |
| HIGHWAY SUB-TOTAL | 204,870.00 | 203,393.00 | 231,500.00 |
| PROPERTY TAX DISCOUNTS | 45,000.00 | 46,844.00 | 47,500.00 |
| TOTAL HIGHWAY, GENERAL & DISCOUNTS | 416,917.00 | 427,368.00 | 439,930.00 |
| DEDUCT REVENUES | 99,305.00 | 89,980.00 | 100,920.00 |
| TAX REVENUE REQUIRED | 317,612.00 | 337,388.00 | 339,010.00 |

**TOWN OF WOODBURY
GENERAL FUND BALANCE SHEET
Year Ended December 31, 2003**

Assets:

| | |
|---|---------------------|
| Cash on Hand - Petty Cash | \$ 200.00 |
| Cash in Bank - Money Market, Union Bank | \$ 20,247.80 |
| Cash in Bank - Checking, Union Bank | \$ 7,363.39 |
| Delinquent Taxes Receivable | <u>\$ 46,792.90</u> |
| Total Assets | \$ 74,604.09 |

Liabilities:

| | |
|-------------------|------|
| Total Liabilities | \$ - |
|-------------------|------|

Fund Balance:

| | |
|------------------------|---------------------|
| Unrestricted | <u>\$ 74,604.09</u> |
| Total Fund Equity: | \$ 74,604.09 |

**TOWN OF WOODBURY
MONEY MARKET ACCOUNT UNION BANK
Year Ended December 31, 2003**

| | |
|--------------------------------------|------------------------|
| Beginning Balance - January 1, 2003 | \$ 18,928.16 |
| Add: | |
| Interest | 1,319.64 |
| Transfers from Gen'l Fd Checking | <u>1,060,000.00</u> |
| Total Additions | \$ 1,061,319.64 |
| Deduct: | |
| Transfers to Gen'l Fund Checking | 1,060,000.00 |
| Total Deductions | <u>\$ 1,060,000.00</u> |
| Fund Balance - December 31, 2003 | \$ 20,247.80 |

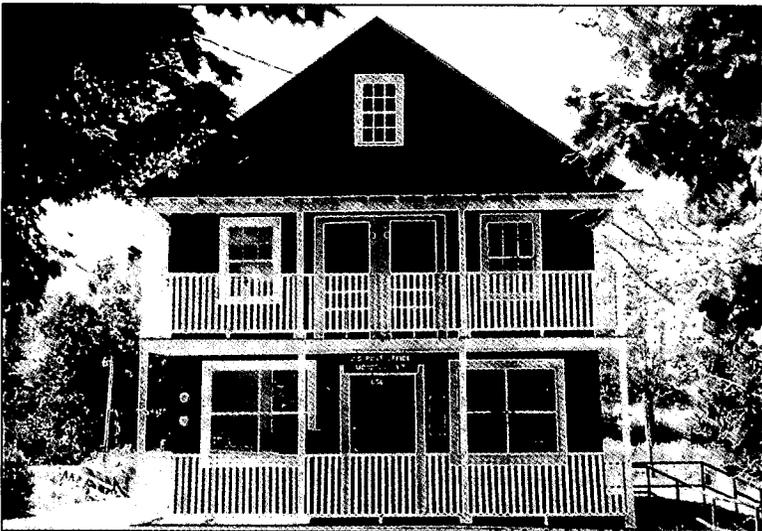
**TOWN OF WOODBURY
GENERAL FUND
STATEMENT OF CASH FLOW
Year Ended December 31, 2003**

| | | |
|--------------------------------|--------------|----------------|
| Balance - January 1, 2003 | \$ | 12,312.98 |
| Checking, Union Bank | | |
| Revenues: | | |
| State of Vermont- | | |
| Highway | 64,216.72 | |
| Paving Reimbursement | 36,623.32 | |
| Property Taxes | 20,642.00 | |
| Other: | | |
| Traffic Fines | 110.00 | |
| Permits | 155.00 | |
| Licenses & Fees | 15,739.50 | |
| Swenson Granite | 16,860.24 | |
| Use of Copier & Town Hall & | | |
| Equip. Rental | 1,302.23 | |
| Current Taxes | 1,199,022.36 | |
| Delinquent Taxes | 102,336.39 | |
| Interest & Penalties | 10,797.13 | |
| Transfers from MMA | 1,060,000.00 | |
| Transfer from HERF (loan) | 55,000.00 | |
| Transfer from HERF (paving) | 50,325.00 | |
| Interest on Checking Account | 399.71 | |
| Other Revenues: | | |
| Rebates | 356.16 | |
| Poster Sales | 14.00 | |
| Sale of Kubota Tractor | 5,250.00 | |
| Refunds | 870.75 | |
| Green-Up | 166.00 | |
| Town Hall Renovation Donations | 1,580.45 | |
| Voided Checks | 515.18 | |
| Property Tax Overpayment | 0.65 | |
| Total Revenues | | \$2,642,282.79 |

General Fund Statement of Cash Flow - Continued

Disbursements:

| | | |
|---|---------------|-----------------------|
| Hazen Union | 453,271.41 | |
| Woodbury Elementary | 581,891.59 | |
| Select Board Orders | 237,266.32 | |
| Transfers to MMA | 1,060,000.00 | |
| Transfer to HERF (sale of Kubota tractor) | 5,250.00 | |
| Repay HERF Loans | 105,325.00 | |
| Highway - Other | 125,336.68 | |
| Highway - Wages | 65,269.27 | |
| Town Share SS & Med | 9,657.74 | |
| Town Share VMERS | 3,729.52 | |
| Bank Charges | <u>234.85</u> | |
| Total Disbursements | | <u>\$2,647,232.38</u> |
| Ending Cash - December 31, 2003 | | \$ 7,363.39 |



Dana Building

**STATEMENT OF TAXES RAISED
Year Ended December 31, 2003**

| | | |
|--|--------|--------------|
| Taxes Levied: | | |
| Real Estate \$54,842,900.00 Listed at 1% | | 548,429.00 |
| Total Real Estate | | 548,429.00 |
| | | |
| Tax on Real Property \$548,429.00 x \$2.45 | | 1,343,651.05 |
| Tax on Personal Property \$1,248.00 @ | | |
| Education Tax Rate of \$1.89 | | 2,358.72 |
| State Owned Land (PILOT) | | 650.00 |
| State Owned Land (Schedule S) | | 4,635.00 |
| State Hold Harmless Fund (Land Use) | | 15,357.00 |
| Total Tax Revenue | | 1,366,651.77 |
| | | |
| Taxes Accounted For As Follows: | | |
| Payments Received - State | | 20,642.00 |
| Payments Received - Owners | | 1,196,663.64 |
| Payment Received - Personal Property (Adelphia Cable) | | 2,358.72 |
| Discounts Allowed | | 46,843.85 |
| Delinquent Taxes | | 100,143.56 |
| Total Taxes Accounted For | | 1,366,651.77 |
| | | |
| Breakdown of the Tax Rate: | | |
| General Fund | \$0.56 | 307,120.24 |
| State Education | \$1.25 | 685,536.25 |
| Local Education | \$0.64 | 350,994.56 |
| Total Real Estate and Prop. Tax | \$2.45 | 1,343,651.05 |
| Personal Property Paid: | | 2,358.72 |
| State Paid: | | 20,642.00 |
| | | |
| Total Taxes | | 1,366,651.77 |

**CHANGES IN DELINQUENT TAXES
Year Ended December 31, 2003**

| | |
|--|------------|
| Balance - January 1, 2003 | 48,985.73 |
| Additions: | |
| Delinquent Taxes to Collector | 100,143.56 |
| Total Beginning Balance Plus Additions | 149,129.29 |
| Deductions: | |
| Taxes Collected | 102,336.39 |
| | |
| Balance - December 31, 2003 | 46,792.90 |

(2,942.92 - 2002 \$10,124.17 paid after 12/31/03
7,181.25 - 2003)

DELINQUENT TAX COLLECTION POLICY
TOWN OF WOODBURY • PO BOX 10 • WOODBURY, VT 05681

MARCIA MCGLYNN, TAX COLLECTOR

PHONE: (802) 456-7051

FAX: (802) 456-8834

1. As soon as the tax collection warrant has been received, and each month afterwards, the Tax Collector will send a notice to each delinquent taxpayer at their last known address. The taxpayer should then immediately contact the Tax Collector to set up satisfactory payment arrangements. Satisfactory payment arrangements which will completely pay the bill before October 1st of the year succeeding the current tax due date will be required, unless other payment arrangements are agreed to by the Tax Collector and taxpayer. (Example: taxes due September 2002 must be paid in full by October 1, 2003, in order to avoid tax sale proceedings.)
2. If the delinquent taxpayer has neither paid the taxes, nor contacted the Tax Collector to make satisfactory payment arrangements within 60 days of the first bill, mortgage holders and lien holders of record will be notified of the tax delinquency.
3. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionately between the principal amount of the tax, and the 8 percent penalty.
4. If no satisfactory payment arrangements are made or if the agreed to payments are not being made, tax sale proceedings will begin one year from tax due date. COSTS OF PREPARING AND CONDUCTING THE TAX SALE, INCLUDING LEGAL FEES UP TO A MAXIMUM OF 15% OF THE TAX, WILL BE CHARGED TO THE DELINQUENT TAXPAYER.
5. There will be a \$15.00 fee charged for any returned check or other faulty payment of delinquent taxes.
6. The Board of Tax Abatement (VT Statutes, Title 24, Section 1535) may abate in whole or in part taxes, interest, and collection fees accruing to the Town in the following cases:
 - a) taxes of persons who have died insolvent;
 - b) taxes of persons who have removed from the State;
 - c) taxes of person who are unable to pay their taxes, interest and collection fees;
 - d) taxes in which there is manifest error or a mistake of the Listers;
 - e) taxes upon real or personal property lost or destroyed during the tax year;
 - f) taxes of certain persons eligible as war veterans or their family members under 32 V.S.A., Section 3802(11);
 - g) the exemption amount available under 32 V.S.A. § 3802(11) to persons otherwise eligible for exemption who file a claim on or after May 1 but before October 1 due to the claimant's sickness or disability or other good cause as determined by the board of abatement; but that exemption amount shall be reduced by 20 percent of the total exemption for each month or portion of a month the claim is late filed;
 - h) use change taxes upon real property sold by an owner who has agricultural land enrolled in the current use appraisal program described in chapter 124 of Title 32 and who derives at least 50 percent of his or her annual income from apple production, in which the sale was necessary in order to raise funds to continue the agriculture operation of the seller-enrollee. In exercising its discretion, the board shall consider the financial gain realized by the sale of the land and whether, in respect to that gain, payment of the use change tax would significantly reduce the ability of the seller-enrollee to continue using the remaining property, or any part thereof, as agricultural land, as defined in section 3752 of title 32;
 - i) use change taxes due upon agricultural land found eligible for use value appraisal under section 3752(1)(A) of this title, if the tax is a result of a disposition occurring within five years of the initial use value assessment and if the disposition is the result of the permanent physical incapacity or death of the individual farmer-owner or farmer-operator of the property; and
 - j) taxes upon a mobile home moved from the town during the tax year as a result of a change in use of the mobile home park land or parts thereof, or closure of the mobile home park in which the mobile home was sited, pursuant to 10 V.S.A. § 6237.

If you would like more information or if you wish to schedule a meeting with the Board of Tax Abatement, contact your Town Clerk.

BREAK DOWN OF TAX RATE

| Year | Total Taxes | Rate | General | Local | State |
|------|--------------|------|---------|-------|-------|
| 1994 | 1,054,209.19 | 1.98 | .37 | .71 | .90 |
| 1995 | 1,127,282.89 | 2.10 | .36 | .77 | .97 |
| 1996 | 1,197,837.49 | 2.24 | .37 | .84 | 1.03 |
| 1997 | 1,289,064.41 | 2.36 | .37 | .95 | 1.04 |
| 1998 | 1,166,033.15 | 2.23 | .40 | .66 | 1.17 |
| 1999 | 1,197,385.41 | 2.26 | .41 | .72 | 1.13 |
| 2000 | 1,224,451.27 | 2.29 | .44 | .74 | 1.11 |
| 2001 | 1,108,152.03 | 2.04 | .46 | .47 | 1.11 |
| 2002 | 1,292,459.16 | 2.36 | .53 | .64 | 1.19 |
| 2003 | 1,366,651.77 | 2.45 | .56 | .64 | 1.25 |

The Tax Rate is per \$100.00 of your property assessment, so to figure your tax, you must take your property value, and move the decimal two places to the left, then multiply by the tax rate.

SAMPLE BILL:

| <u>Your Assessment</u> | <u>Tax Rate per \$100</u> | <u>Tax Due</u> |
|------------------------|---------------------------|----------------|
| \$75,000 | \$750.00 X .56 | \$420.00 |
| 75,000 | 750.00 X .64 | 480.00 |
| 75,000 | 750.00 X 1.25 | 937.50 |

TAX RATE: \$2.45

TOTAL DUE: \$1,837.50

YOU CAN ALSO

Without breaking down the tax rate as above, use the same process with the total tax rate:

$$\$750.00 \times \$2.45 = \$1,837.50$$

HIGHWAY EQUIPMENT RESERVE FUND
Year Ended December 31, 2003

| | | |
|---|-----------|--------------|
| Balance - January 1, 2003 | | \$102,569.22 |
| Add: | | |
| Interest Earned | \$879.54 | |
| Repayment-Gen'l Fd. Loan | 55,000.00 | |
| Repayment-Gen'l Fd. Paving Loan | 50,325.00 | |
| Transfer from Gen'l Fd. Sale of Kubota Tractor | 5,250.00 | |
| Total Additions | | 111,454.54 |
| Deduct: | | |
| Loan to Town of Woodbury - General Fund | 55,000.00 | |
| Loan to Town of Woodbury - General Fund-Paving | 50,325.00 | |
| Total Deductions | | 105,325.00 |
| Fund Balance - December 31, 2003 | | \$108,698.76 |

SCHEDULE OF HIGHWAY EXPENDITURES
Year Ended December 31, 2003

| | Construction | Summer Roads | Winter Roads | TOTAL |
|-------------------------------------|--------------|-----------------|-----------------|--------------|
| Labor | \$7,441.05 | \$26,343.24 | \$31,484.98 | \$65,269.27 |
| Equipment | 4,347.50 | 6,614.60 | 10,133.00 | \$21,095.10 |
| Materials | 33,890.73 | 17,217.67 | 20,550.78 | \$71,659.18 |
| Other (Contract Service) | | 50,325.00 | | \$50,325.00 |
| Sub- Contractors | | 3,352.50 | | \$3,352.50 |
| | \$45,679.28 | \$103,853.01 | \$62,168.76 | \$211,701.05 |

STATE AID AND HIGHWAY CONSTRUCTION FUND

| | Spent | State Share | Town Share |
|---------------------|--------------|--------------|--------------|
| Construction | \$45,679.28 | \$22,184.81 | \$23,494.47 |
| Summer Roads | 103,853.01 | 49,411.62 | 54,441.39 |
| Winter Roads | 62,168.76 | 29,243.61 | 32,925.15 |
| | \$211,701.05 | \$100,840.04 | \$110,861.01 |

DOG LICENSE ACCOUNT 2003

| | |
|---|------------|
| Total License Fees Collected | \$1,570.00 |
| Less Rabies control Program; State of Vermont | 236.00 |
| Less Fees Retained by Town Clerk | 470.00 |
| Total Receipts Paid to Town Treasurer | \$864.00 |

A total of 242 dogs were licensed in Woodbury in 2003.

All dogs six months of age or over shall annually on or before April 1st, by state law, be licensed. Also, any dog acquired after April 1st, or who becomes six months old during the year shall within 30 days be licensed. Dog license tags are available at the Town Clerk's office in January of each year. Even though you don't have to license your dog until April 1st each year, you may want to avoid doing so at the last minute.

| | Fee | State Rabies Control Fee | Total License Fee |
|-------------------|--------|-----------------------------|----------------------|
| Neutered M or F | \$4.00 | \$1.00 | \$5.00 |
| Unneutered M or F | \$8.00 | \$1.00 | \$9.00 |

A 50% penalty is charged for dogs owned and not licensed until after April 1st. To be licensed, all dogs must have current vaccinations against rabies. A current vaccination means:

A dog or wolf-hybrid less than one (1) year old has been vaccinated.

A dog or wolf-hybrid less than one (1) year and two (2) years old has been vaccinated in the preceding 12 months; and

A dog or wolf-hybrid two (2) years old or older has been vaccinated within the preceding 24 months (V.S.A.20, Section 385 (e)).

Copies of rabies certificates must be filed with the Town Clerk and certificates of spaying or neutering must be exhibited to the Town Clerk. Dogs may be licensed by mail.

Dr. Stanley Pekala of the Danville Animal Hospital will be holding the following rabies vaccination (plus other vaccinations) clinics for both cats and dogs as follows:

Hardwick Fire Department – March 27, 2004 at 10 am – 2 pm

COST OF RABIES VACCINATION - \$10.00
OTHER VACCINATIONS - \$12.00
WILL BE VACCINATING DOGS AND CATS

WOODBURY TOWN CLERK WILL BE AVAILABLE TO LICENSE DOGS AT HARDWICK FIRE STATION RABIES CLINIC ON MARCH 27, 2004.

Dogs may be licensed during Town Clerk hours and by mail. Any questions, please call the Town Clerk at 456-7051. If your dog loses the Town dog license tag, please let me know and I will give you a replacement tag free of charge.

Even though it is not necessary (yet) to register cats, it is very important that they receive vaccinations against rabies, and STATE LAW NOW REQUIRES IT.

If you lose your pet or find someone else's pet, please let the Town Clerk know. Also, please let our Constables know.

Following is a portion of Woodbury's Domestic Pet Nuisance Control Ordinance:

When the Animal Control Officer has reasonable grounds to believe that a person has violated a provision of the Ordinance, the officer may issue a notice of the alleged violation as provided in 20 V.S.A. Section 3550 (e) and (f). A copy of such Notice shall be filed with the Select Board. The civil penalties imposed are as follows:

First Offense – A written warning plus a penalty of \$20.00 to \$50.00 plus charges.

Second Offense - \$50.00 to \$100.00 plus charges.

Third Offense - \$100.00 to \$200.00 plus charges

Fourth Offense and successive Offenses - \$200.00 to \$500.00 plus charges.

(THE ORDINANCE IS POSTED IN ITS ENTIRETY AT THE TOWN CLERK'S OFFICE.)

Central Vermont Humane Society

Shelter – Mekkelsen Hill Rd, Barre Vermont, 802-476-3811

Mailing – PO Box 687, Montpelier VT 05601-0687

Town of Woodbury Statistics

Year 2003

| | |
|--------------------------|---------------------------------|
| Strays by Resident | 1 cat, 1 small animal |
| Strays by ACO/PD | 3 dogs |
| Total Strays | 5 animals |
| Strays Returned to Owner | 1 dog |
| Investigations | 0 |
| *Owner Giveups | 3 dogs, 15 cats, 1 small animal |

0 animals of low-income residents vaccinated and neutered/spayed in your community in 2003.



Gary Ewen, Road Foreman

CEMETERY RESERVE FUND
Year Ended December 31, 2003

| NAME | AMOUNT |
|-------------------------|-----------------|
| Solomon Andrews | 5.00 |
| Arthur & Maude Benjamin | 200.00 |
| Celly, Leach, Smith | 80.06 |
| Maude & Bert Daniels | 500.00 |
| Floyd Davis | 50.00 |
| Dora Dodge Estate | 250.00 |
| Drennan Family | 107.07 |
| Cynthia Fair | 125.00 |
| John Fair | 50.00 |
| Horace & Mabel Green | 200.00 |
| Ruth Hall | 200.00 |
| Charles E. Haskell | 100.00 |
| Highland Holmes | 39.98 |
| Margaret Hurley | 50.00 |
| Sylvia Jackson | 225.18 |
| Dan MacLean | 100.00 |
| Ephraim Salls | 50.00 |
| Perley Thurston | 200.00 |
| Harvey Trust | 449.81 |
| Ransom Willey | 43.62 |
| South Woodbury Cemetery | 71.56 |
| TOTAL | 3,097.28 |

**CEMETERY FUND
COMPARATIVE BALANCE SHEET
Year Ended December 31, 2003**

| | | |
|----------------------------------|---------|-------------|
| Balance - January 1, 2003 | | \$ 7,686.20 |
| Union Bank | | |
| Add: | | |
| Interest Earned | 55.94 | |
| Town Appropriations | 2500.00 | |
| Sale of Lots | 600.00 | |
| Donation for Veteran Flags | 50.00 | |
| Total Additions | | \$ 3,205.94 |
| Deduct: | | |
| Gasoline & Oil | 109.81 | |
| Labor | 4590.00 | |
| Flags | 104.80 | |
| Bank Service Charge | 10.00 | |
| Total Deductions | | \$ 4,814.61 |
| Fund Balance - December 31, 2003 | | \$ 6,077.53 |

RESERVE FUND & FUND BALANCE

| | | |
|----------------------------------|---------|-------------|
| Reserve Fund | 3097.28 | |
| Operating Fund | 2980.25 | |
| Fund Balance - December 31, 2003 | | \$ 6,077.53 |

**SYLVIA JACKSON FUND FOR THE POOR
Year Ended December 31, 2003**

| | | |
|----------------------------------|-------|-------------|
| Balance January 1, 2003 | | \$ 8,271.51 |
| Union Bank | | |
| Add: | | |
| Interest Earned | 66.72 | |
| Total Additions | | \$ 66.72 |
| Fund Balance - December 31, 2003 | | \$ 8,338.23 |

Cemetery Commissioners Report

Our goal in 1990 was to have all stones repaired and cleaned in all cemeteries in town. This was accomplished this summer. We started work in the Harvey Cemetery in 1991 and finished in the South Woodbury Cemetery. Each year there will be upkeep, however we hope to do this maintenance on our own.

For the last few years, the Montpelier VFW had donated flags for the graves of all of our veterans. This year they were unwilling to continue therefore we had to obtain them. A donation was received for this purpose. We also received a donation of paint for the Harvey Cemetery fence.

Lynn Gallison built roads in the newest section of the South Woodbury Cemetery. New lots have been sold at this location.

We would like to again ask the Town of Woodbury for \$2,500.00 toward the maintenance of our cemeteries. Thank you for all of the continued support.

Respectfully Submitted,
Richard Brown
Patricia Gahagon
Richard Paton
Sheila Neill
Nanette Tavekelian
Cemetery Commissioners

**WOODBURY COMMUNITY
DEVELOPMENT ACCOUNT
REVOLVING FUND
Year Ended December 31, 2003**

| | | |
|----------------------------------|----------------|-----------------|
| Balance - January 1, 2003 | | \$11,548.92 |
| Union Bank | | |
| Add: | | |
| Interest Earned | 105.78 | |
| Payments Received | <u>3600.00</u> | |
| Total Additions | | <u>3,705.78</u> |
| Fund Balance - December 31, 2003 | | \$15,254.70 |

**TOWN OF WOODBURY
WETLANDS FUND
Year Ended December 31, 2003**

| | | |
|----------------------------------|-------------|-----------------|
| Balance - January 1, 2003 | | \$3,965.61 |
| Union Bank | | |
| Add: | | |
| Interest Earned | <u>9.92</u> | |
| Total Additions | | \$9.92 |
| Deduct: | | |
| Labor | 437.50 | |
| Materials | 98.55 | |
| Total Deductions | | <u>\$536.05</u> |
| Fund Balance - December 31, 2003 | | \$3,439.48 |

WOODBURY TOWN EMPLOYEES

| NAME | HOURLY RATE | GROSS |
|---|-------------|-----------|
| SELECT BOARD: | | |
| Laurence Rossi (Chair) | 400.00/year | 400.00 |
| Morris Lilley | 300.00/year | 300.00 |
| Brian Shatney | 300.00/year | 300.00 |
| TOWN CLERK/TREASURER: | | |
| Marcia McGlynn | 14.00 | 18,587.50 |
| Delinquent Tax Collector (not paid by Town) 8% Penalty | | 8,274.99 |
| Town Clerk Fees (not paid by Town) | | 13,505.50 |
| ASSISTANT TOWN CLERK: | | |
| Elizabeth Thompson | 9.25 | 6,294.89 |
| CLERICAL: | | |
| Julie Jarnis | 8.00 | 336.00 |
| ROAD CREW: | | |
| Gary Ewen | 14.10 | 33,793.74 |
| Erwin Gilcris | 13.08 | 30836.67 |
| Dana Huoppi | 13.08 | 1,038.86 |
| LISTERS: | | |
| David Sawyer | 10.00 | 6,535.00 |
| Stephen Tavekelian Jr. | 7.50 | 131.25 |
| AUDITORS: | | |
| Lenora Thompson | 8.00 | 692.00 |
| Carlton Tremper | 8.00 | 394.00 |
| Gaie St John | 8.00 | 674.00 |
| ZONING ADMINISTRATOR: | | |
| Diana Peduzzi | 10.00 | 800.00 |
| CONSTABLE: | | |
| Daniel Brush | 12.50 | 750.00 |
| Earle Chaffee III | 10.00 | 630.00 |
| Christopher Wright (Training) | 8.00 | 448.00 |
| Christopher Wright (Constable) | 10.00 | 1,183.00 |

| NAME | HOURLY RATE | GROSS |
|------------------------------------|---------------------------|-------------------|
| CEMETERY: | | |
| Shawn Mercier | 15.00 | 3,840.00 |
| LIBRARY: | | |
| Lisa Flood | 8.00 | 92.00 |
| Jennifer Morgan (Library Aide) | 8.00 | 2,120.00 |
| Jennifer Morgan (Librarian) | 10.00 | 450.00 |
| TAX MAPPER: | | |
| David Sawyer | 10.00 | 335.00 |
| E911 COORDINATOR: | | |
| Lenora Thompson | Annual | 350.00 |
| ZONING BOARD OF ADJUSTMENT: | | |
| Steven Freihofner (Chair) | 30.00/meeting | 180.00 |
| Russell Richardson | 20.00 /meeting | 140.00 |
| Lynn Gallison | 20.00/meeting | 100.00 |
| Harry Dailey | 20.00/meeting | 120.00 |
| Michael McGlynn | 20.00/meeting | 140.00 |

**REAPPRAISAL FUND
TOWN OF WOODBURY
Year Ended December 31, 2003**

| | | |
|-------------------------------------|----------|-----------|
| Beginning Balance - January 1, 2003 | \$ | 27,918.91 |
| Union Bank | | |
| Add: | | |
| Interest Earned | 307.90 | |
| State of Vermont | 6,062.00 | |
| Total Additions | \$ | 6,369.90 |
| Fund Balance - December 31, 2003 | \$ | 34,288.81 |

LISTERS' REPORT

We have an Order to Reappraise from the Director of Property Valuation and Review and plan to have it done for the 2006 Grand List. We will hire a professional appraiser to supervise, and site visits, data entry, and other ordinary work will be done by Listers (mainly David Sawyer with help from others as available). As of mid-January we have three proposals for supervision and will schedule interviews with Selectmen and Listers as soon as possible.

The Reappraisal Fund (from State contributions) continues to grow about \$6400 per year and will be about \$53,500 in 2006. This will cover most of the reappraisal cost, estimated in the \$60,000 range.

We need a Lister or two! Steve Freihofner is now a Selectman which required his resignation, and Charles Jensen has resigned due to too many commitments. Listing is wonderful work if you are interested in the Town and can do careful work with data, etc. If interested, please contact a Lister and we can nominate you at Town Meeting.

David Sawyer 456-8836
Stephen Tavekelian 456-1350

Zoning Administrator's Report

In 2003, 55 zoning applications were received and 45 permits were issued. Projects include 3 new homes, two primitive camps, 14 outbuildings, 9 additions, 8 decks/porches, and 3 commercial uses. State law requires a 15-day appeal period before permits go into effect. Notices of permit issuance are posted at the town office and on the bulletin board in front of the post office. Persons aggrieved by issuance of a permit can appeal to the Board of Adjustment within 15 days after the permit is issued.

Zoning permits are required prior to the construction, reconstruction, conversion, relocation or enlargement of any building or other structure, any excavation or filling of land, and any change in the use of a building or structure. Some land use changes also require permits. Commercial uses are allowed in the village districts, or as home occupations in the rest of the town.

Permit applications are available at the Town Office or I can mail you one. I don't have office hours so you should feel free to call me at home with zoning questions (472-6698). The fee for a permit is \$25.

**Diana Peduzzi
Zoning Administrator**

Woodbury Community Library

FY 2004 Operating Budget

| | |
|--|-------------------|
| Municipal Appropriation Request | \$5,000.00 |
| Fundraising | \$2,572.20 |

Budget Detail

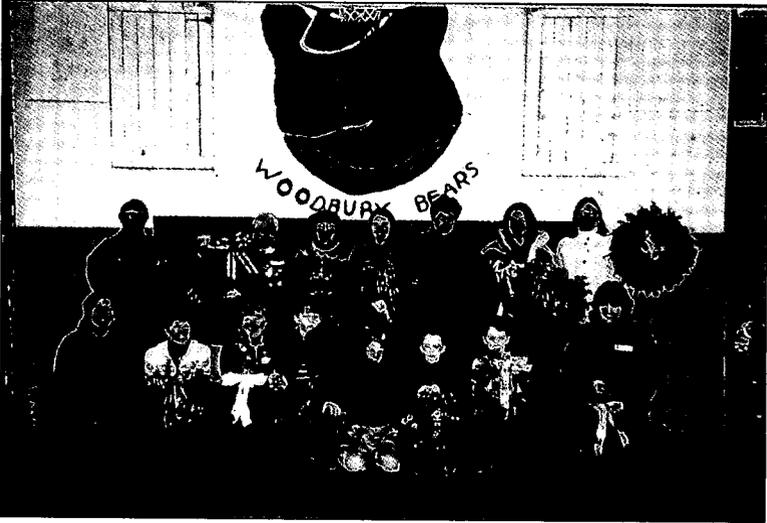
| Category | Budget |
|---|-------------------|
| Educational Programs | \$300.00 |
| Adult | \$150.00 |
| Children | \$150.00 |
| Summer Reading | \$150.00 |
| Supplies/Postage/ILL¹ | \$295.00 |
| Books/Periodicals/Non Print | \$1,540.00 |
| Books – Adult | \$945.00 |
| Books – Young Adult | \$400.00 |
| Books – Children | \$100.00 |
| Periodicals – Adult | \$00.00 |
| Periodicals – Children | \$00.00 |
| Videos – Adult | \$00.00 |
| Videos – Children | \$00.00 |
| Electronic Media | \$95.00 |
| Computer Expenses | \$0.00 |
| Staff Training and Travel | \$100.00 |
| Miscellaneous | \$0.00 |
| Petty Cash | \$20.00 |
| Staff Salaries² & Taxes | \$5,167.20 |
| Salaries | \$4,800.00 |
| Soc. Sec. and Medicaid | \$367.20 |
| Total | \$7,572.20 |

¹ ILL – Inter Library Loan, a budget item required by the State.

² Library Director for eight hours/week, 50 weeks/year, at \$12.00/hour

WOODBURY COMMUNITY LIBRARY
Year Ended December 31, 2003

| | | |
|----------------------------------|----------|-------------|
| Balance - January 1, 2003 | | \$18,943.81 |
| Add: | | |
| Interest Earned | 80.82 | |
| Fund Raising | 1119.75 | |
| Town Appropriations | 5000.00 | |
| Donations | 704.00 | |
| Woodbury School District | | |
| Reimburse Cap Fund | 1742.50 | |
| Total Additions | | 8,647.07 |
| Deduct: | | |
| Books - Young Adult | 748.56 | |
| Books - Adult | 997.46 | |
| Books on Tape | 6.00 | |
| Supplies/Postage | 265.32 | |
| Construction | 12823.57 | |
| Bank Charges | 17.50 | |
| Summer Reading Program | 520.00 | |
| Wages | 2410.00 | |
| Library's Share SS & Med | 184.34 | |
| Misc Expense: | | |
| Hardwick Gazette | 40.50 | |
| Times Argus | 116.76 | |
| Seven Days | 58.00 | |
| The World | 23.80 | |
| Adult Program | 100.00 | |
| Total Deductions | | 18,311.81 |
| Fund Balance - December 31, 2003 | | \$9,279.07 |



Wreath making workshop



Knitter's Group

WOODBURY PARENT TEACHER ORGANIZATION

It is hard to believe that another year has passed. The Woodbury Parent Teacher Organization has been very busy again this year. Our efforts and commitment to support our children and our school continues to be a strong one. We continue to provide financial support for school and community events, field trips and scholarships to summer camps as well as many precious volunteer hours of our time to make wonderful things happen. Often times we act as a forum for discussion of issues that concern our school and our children. Guest speakers are invited in to discuss and inform us of issues that impact our children and their education. We are working very hard to see that we continue to be a vital, active group to our school and community. For those of you who have supported us through your time and or your contributions, thank you. Our meetings are open to everyone, not just parents of children who are currently enrolled at Woodbury Elementary. Meetings are always the second Wednesday of the month at 7 p.m. in the Library. See you there.

Regards,
Rita G. Richardson, President
Woodbury Parent Teacher Organization

2003 - \$500.00

2004 - \$500.00

WOODBURY SCHOOL DISTRICT REPORT BUDGET REPORT FOR 2004-2005

Robert Appel, Board Chair

The upcoming school year's budget will be the first to be funded by Act No. 68, the new Education Finance law, passed in 2003 by the Vermont Legislature. Rather than attempting to summarize Act 68, I have included the summary prepared by Legislative Council. Since we at the town level have no control over the Education Finance statute (other than through our elected representatives), I will focus on the Woodbury Town School District Budget.

The School Board is proposing an increase in real spending for the Woodbury Town School District of about 2.6%. Last year at Town Meeting, the voters passed a Woodbury Town School Budget of \$717,415. This year we will be asking for passage a town school budget of \$758,496. Due to a change in budget format, that amount now includes \$22,304 that is the Town's apportioned share to support the Green Mountain Technical and Career Center at Lamoille Valley Union High School. Since the State pays the Town the full amount of this assessment on the revenue side, there is no added cost for this payment. Once this \$22,304 is removed from the School District's recommended budget, the amount to be compared with last year's budget drops to \$736,192, or 2.6% higher than the budget passed last year (\$717,415).

The Woodbury School District Board members believe that this is an appropriately modest increase given all of the cost drivers that appear in the District's budget (most particular health care premiums which were up nearly 10% again this year, fuel and other fixed costs that rise at a rate greater than inflation.) The Early Estimated Woodbury Assessment to support Hazen Union is \$489,717, a total Woodbury Town School District Liability of **\$1,248,213**.

Common Level of Appraisal (CLA)

The Town of Woodbury's CLA is now at 82.57% of Fair Market Value, a dip of over 4% from last year. CLA is the ratio of the Town's local appraisal as compared to an equalized grand list; that is, how does our local listed value compare with real market values as reflected by the amount of money paid in recent real estate transactions. This is the third year in a row that we have seen our town's CLA decline dramatically. Last year it was at 86.62%, and the preceding year it was 91.52%. If the rate drops to 80%, the State has the authority to direct the town to conduct a reappraisal of all real estate in Woodbury. The last reappraisal the Town of Woodbury conducted was ten years ago in 1994. A reappraisal should be done in the near future.

Educational Tax Rates—Homestead (Residential) \$1.727
Non Homestead \$1.727
Last Year's Tax Rate \$1.970

The CLA comes into play in setting both the homestead (residential) and non-homestead tax rates for the upcoming school year. There is a statewide non-homestead tax rate set by Act No. 68 at \$1.59. Non-homestead property includes second homes and real estate that does not have a primary residence located on it. To compute the Town's non-homestead tax rate, you must divide \$1.59 by .8257, which yields a rate of \$1.925.

The Homestead Tax Rate is designed to be sensitive to efforts to contain the growth in education costs and will require high spending towns to pay extra to the Education Fund. This feature appears to replace the controversial Sharing Pool of Act 60. (Last year Woodbury was required to pay \$60,403 into the Education Fund as a "sending town.") The Woodbury Town School District per pupil figure to use for Excess Spending for 2004-2005 (\$8666.24) is below the trigger for this "adjustment." This figure results in an Equalized homestead tax rate of \$1.426 which then must be divided by the CLA's .8257 resulting in an actual Homestead Tax Rate of \$1.727.

ACT NO. 68 SUMMARY—LEGISLATIVE COUNCIL

Education Finance; Taxation

This act is the new education funding law, which replaces Act 60 of 1997; it creates a simpler education funding system based on a split grand list. The new system begins in fiscal year 2005 and will affect property tax bills beginning in the summer of 2004.

The new act:

Repeals the "sharing pool."

Splits the education grand list into two parts: homesteads and all other property.

Taxes homesteads at an adjustable rate, adjusted within each district to correspond to the district's education spending.

Taxes nonresidential property at a uniform statewide rate.

Maintains income sensitivity with a very few changes.

Replaces \$50 million in education property tax with \$50 million in broad-based non-property taxes.

The Split Grand List

The Split Grand List (SGL) system splits the grand list into two types of property, homestead and nonresidential property.

A homestead is the homeowner's primary residence and the entire parcel surrounding the residence. Nonresidential property is all other taxable property. Homestead owners must file an annual declaration of homestead in order to identify homestead properties on the grand list.

Homestead Tax

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The rate starts at \$1.10, and if the district's education spending per pupil exceeds a base amount of \$6,800 per pupil, the \$1.10 rate is increased in the same proportion for that district.

Example:

- a. A district votes to spend \$8,160 per equalized pupil.
- b. $\$8,160 \div \$6,800 = 120\%$.
- c. The homestead base tax rate of \$1.10 is multiplied by 120%, giving a homestead property tax rate of \$1.32 for this district.

The proportional adjustment of the rate creates a clear relation between education spending and education property burden. The proportion of district spending to the base amount is called the "district spending adjustment." The district spending adjustment may not be less than 100%.

Penalty for High Spending

In addition to the adjustment to the \$1.10 rate for spending above \$6,800, a town's homestead tax rate will be further increased if its spending is more than 125% of the state average education spending.

This penalty is imposed on high-spending towns to encourage cost control as follows: each dollar a town votes to spend (other than approved school construction costs) in excess of 125% of the statewide average is double-counted.

Example: Assume that a district is spending \$10,160 per pupil and the statewide average was \$8000 per pupil. 125% of the statewide average would be \$10,000. Without the penalty, the district's homestead tax rate would be \$10,160 divided by \$6,800, or 149% of \$1.10, resulting in a tax rate of \$1.64.

With the penalty, the district would double-count the \$160 in excess of the \$10,000, meaning: the district would be treated as if it were spending \$10,160 + \$160 per pupil, or \$10,320. Its rate would thus be 152% of \$1.10, or \$1.67.

Nonresidential Tax

Nonresidential property is taxed at a fixed statewide rate of \$1.59. The fixed rate gives stability to property owners who may not live in the district and so, do not vote on school budgets. The fixed tax rate also creates a predictable revenue source from commercial property.

Homestead Declaration

In order to identify which property is a homestead and which is nonresidential property, SGL requires that every owner of a homestead must file an annual homestead declaration form provided by the Tax Department. These declarations are mandatory, and faulty declaration or failure to declare may subject the owner to a penalty of 3-8 % of the education property tax.

“Sharing Pool” Repealed

Act 68 repeals the local share property tax of Act 60 and its “sharing pool.” By the time SGL goes into effect in FY 2005, it is projected that the base rate of \$1.10 will not raise more than \$6,800 per pupil in most, if not all, towns in the state, so those towns will not be required to send homestead property tax revenues to a sharing pool for redistribution.

Income Sensitivity

Income sensitivity is generally the same under the new act as under prior law. While the homestead under the new law is defined as the home and the entire parcel for purposes of the homestead property tax, income sensitivity is still calculated only for the house and up to two acres, as under prior law. The house and two acres is now known as the “housesite.”

For homeowners who qualify for income sensitivity, the homeowner calculates 2% of household income and compares that number to the education property tax paid on the housesite. If the tax is higher than 2% of household income, the homeowner receives the difference back from the state.

(If the district is spending more than the \$6,800 base amount per pupil, the 2% is increased in the same proportion as the \$1.10 increase. So, in the example above, in which the district is spending 110% of the base amount per pupil, the 2% of household income would also be multiplied by 110%, with the result that income sensitivity claims from that district would be based on 2.2% of household income.)

If the homeowner’s household income is \$75,000 or more, the homeowner compares the 2% of household income to only the education property tax on the first \$160,000 of housesite value. In addition, the homeowner pays the unadjusted education property tax on any remaining homestead value above the \$160,000.

An alternative method of calculating the income sensitivity payment is also available: the homeowner may choose to compare the actual education tax on the housesite to what the tax would be if the housesite value were \$15,000 less and receive the difference from the state. This option is available under the new law only if the homeowner’s household income is \$47,000 or less.

If the homeowner’s household income is \$47,000 or less, then an additional payment is available from the state if the total education and municipal property tax on the housesite exceeds a certain percentage (3.5% to 5%) of household income. This is the rebate program, or “super circuit breaker.”

Under the new law, a homeowner receives an additional payment of \$10 per acre for up to five acres of homestead property in excess of the two-acre housesite.

Also under the new law, the household income exclusion for income of a student-dependent or parent-dependent living in the house is increased from \$4,000 to \$6,500; and income of a person living in the house under a formal “Homeshare” program is excluded from household income.

Winooski Valley School Choice Program

The Hazen Union School participates in the Winooski Valley Region Public School Choice Program. In this program students may apply to go to a high school other than the one in their own school district, at no cost. Students are then chosen by lottery from all the applicants for each school district based on the number of open slots. Parents are responsible for providing their child's transportation.

The Winooski Valley Choice starts in February. At that time, parents of students interested in this option should contact the guidance department at Hazen for a packet of information. The packet will list the participating schools for that year. The lottery is conducted in March and students confirm that they accept or decline the placement by mid-April.

Schools Participating for 2003-2004 School Year

- Cabot School – will accept 2 seniors
- Chelsea Public School – will accept up to 3 students per class-maximum of 10 students total
- Craftsbury Academy – will accept 3 students
- Harwood Union High School – will accept 10 students
- Hazen Union High School – will accept 10 students
- Lamoille Union High School – will accept 5 students
- Northfield High School – will accept 6 new students
- Peoples Academy – will accept 6 students
- Randolph Union High School – will accept 2 student per class-maximum of 8 students total
- Rochester School – will accept 5 students
- South Royalton School – will accept 2 students per class-maximum of 8 students total
- Spaulding High School – will accept 6 students
- Stowe High School – will accept 6 students
- Twinfield Union High School – will accept 7 students in grades 10-12
- Whitcomb High School – will accept 5 students
- Williamstown High School – will accept 5 students

**WOODBURY TOWN SCHOOL DISTRICT
SCHOOL FUND STATEMENT OF CASH FLOW
Year Ended June 30, 2003**

| | | |
|------------------------------------|-------------------|--------------------|
| BALANCE - July 1, 2002 - Ckg | | |
| Union Bank | | (18,119.45) |
| REVENUES | | |
| State/Federal Aid to Education | 161,131.00 | |
| Property Taxes | 482,639.40 | |
| Food Service Income | | |
| Federal Aid | 4,879.05 | |
| State Aid | 407.60 | |
| Student Payments | 8,572.27 | |
| Other Revenues (Grants/Reimb) | 16,646.43 | |
| Transfers from MMA | 276,083.33 | |
| Interest on Account | 508.88 | |
| TOTAL Revenues | <u>950,867.96</u> | |
| DISBURSEMENTS* | | |
| Instructional Costs | | |
| Supplies, Operation & | 291,153.63 | |
| Maintenance of School | 466,272.02 | |
| Transfers to MMA | 200,000.00 | |
| TOTAL Disbursements | <u>957,425.65</u> | |
| ENDING CASH - June 30, 2003 | | (24,677.14) |
| *see School Budget for Breakdowns | | |

**WOODBURY TOWN SCHOOL DISTRICT
SCHOOL FUND
July 1, 2002 - June 30, 2003**

ASSETS

CASH IN BANK

| | |
|--|------------------|
| Checking Acct.-Union Bank | (\$24,677.14) * |
| Money Mkt. Acct.-Merchants Bank | 17,746.35 |
| Money Mkt. Acct.-Chittenden Bank | 7,549.94 |
| Escrow Account-Union Bank | 80,111.19 |
| Ann Rose Bequest-Money Mkt-Union Bank (Library and Athletics) | <u>10,007.99</u> |

TOTAL **\$90,738.33 ****

* Transfer into checking account from money market accounts not done until start of new FY in July 2002

** Actual Cash in accounts as of June 30, 2003 and should not be confused with Orleans Southwest Supervisory Union Fund Balance Report.

LONG TERM DEBT

| Bonded Indebtedness | Principal | Interest | Total |
|----------------------------|------------------|-----------------|------------------|
| Construction Bond | 24,266.06 | 4,198.65 | 28,464.71 |
| Elevator Bond | 13,300.00 | 701.84 | <u>14,001.84</u> |

TOTAL INDEBTEDNESS **42,466.55**

**WOODBURY TOWN SCHOOL DISTRICT
SCHOOL FUND
JULY 1, 2002 - JUNE 30, 2003**

MONEY MARKET ACCOUNT - Merchants Bank

| | |
|--|------------|
| Beginning Balance July 1, 2002 | 21,101.15 |
| Additions: | |
| Transfers from checking | 100,000.00 |
| Interest | 645.20 |
| Total Additions plus Beginning Balance | 121,746.35 |
| Deductions: | |
| Transfers to checking | 104,000.00 |
| FUND BALANCE, June 30, 2003 | 17,746.35 |

MONEY MARKET ACCOUNT - Chittenden Bank

| | |
|--|------------|
| Beginning Balance July 1, 2002 | 36,917.49 |
| Additions: | |
| Transfers from checking | 100,000.00 |
| Interest | 632.45 |
| Total Additions plus Beginning Balance | 137,549.94 |
| Deductions: | |
| Transfers to checking | 130,000.00 |
| FUND BALANCE, June 30, 2003 | 7,549.94 |

ESCROW ACCOUNT

| | |
|--|------------|
| Beginning Balance July 1, 2002 | 94,448.94 |
| Additions: | |
| (Transfers end of FY 2002) | 16,420.58 |
| Donations | 245.00 |
| Interest | 1,080.00 |
| Total Additions plus Beginning Balance | 112,194.52 |
| Deductions: | |
| Transfers to ckg acct. | 32,083.33 |
| FUND BALANCE, June 30, 2003 | 80,111.19 |

**MONEY MARKET ACCOUNT-Union Bank
Anne Rose Bequest (Library and Athletics)**

| | |
|--|-----------|
| Beginning Balance July 1, 2002 | 0.00 |
| Additions: | |
| Received 5/27/03 | 10,000.00 |
| Interest | 7.99 |
| Total Additions plus Beginning Balance | 10,007.99 |
| Deductions: | |
| Transfers to ckg acct. | 0.00 |
| FUND BALANCE, June 30, 2003 | 10,007.99 |

WOODBURY SCHOOL DISTRICT REPORT

2003

Principals' Report

Woodbury Elementary School continues to provide a strong academic program in a nurturing environment. All students are encouraged to achieve to the maximum of individual potential in an atmosphere of common decency and respect for each other and property.

The classroom instruction is supplemented by a variety of outside activities. Some of the field trips and special events included the Fairbanks Museum, Dairy Day, State Water Fair, Ethan Allen Homestead, Rock of Ages, outdoor activities on Greensboro trails, Shelburne Museum, Harvest Day, 6th grade overnight camping, and a whole school visit to the new ECCO Science Museum in Burlington. The Woodbury PTO and ELF Program made generous contributions which made many of the trips possible.

The instructional staff participated in several workshops and conferences, remaining current in best teaching practices. The Principal and staff attended a four-day literacy conference in August, sponsored by Vermont Reads Institute. The Reading Specialist attended a three-day Reading Recovery Conference at Leslie College. Other workshops and conferences focused on diversity, writing and math portfolio assessments. The consultant for Everyday Math spent a full day with the staff advising on program management and instruction. Two staff members attended the Ric DuFour Professional Learning Conference in Rochester, NY. in July.

The school continues to have a successful Mentor Program, participates in the 21st Century After School Program, ELF (Environmental Learning For the Future), After School Homework Assistance Program, and the DCF (Dorothy Canfield Fisher) awards program in the library. New this year was the introduction of the Mother Goose Read Aloud Program for parents of kindergarten students. A Teddy Bear Picnic was held prior to school to welcome the new kindergarten class.

To help students maintain an interest in reading over the summer, the staff initiated SMART – summer means additional reading time. Staff members were available each Wednesday evening to assist students with book selections. Students that met reading goals went to the Galaxy Bookstore and were allowed to select a book to keep. It was a very successful program.

The Woodbury Spelling Team placed second in the district Spelling Bee, a very proud accomplishment. Phoebe Zorn advanced to the state finals of the National Geographic GeoBee and performed well in competition levels that

went up to 8th grade. Thanks to volunteer coaches, the school had soccer and basketball teams. All players exemplified competitive spirit with a high level of sportsmanship and school spirit.

Woodbury Elementary has a support and instructional staff that strive to provide the very best education possible for Woodbury students. We were very pleased that Margaret Stocksdale, Reading Specialist and Reading Recovery teacher was selected outstanding elementary teacher for the Supervisory Union for 2003. Margaret was honored at a ceremony hosted by UVM.

We continue to invite the community to special events such as Grandparents Lunch, Thanksgiving Lunch, and Open House. Please visit the school whenever possible to personally observe the many exciting activities going on in the classroom.

Student academic progress as measured by required standardized assessments is very strong. The following results show comparison to the Supervisory Union and State results where available:

**Vt. DEVELOPMENTAL READING ASSESSMENT
GRADE 2**

| Performance Level | School % | District % | State % |
|------------------------------------|-----------------|-------------------|----------------|
| Achieved the Standard with Honors* | 73% | 53% | 47% |
| Achieved the Standard* | 14% | 29% | 35% |
| Nearly Achieved the Standard* | 14% | 15% | 10% |
| Below the Standard* | 0% | 1% | 4% |
| Little Evidence of Achievement* | 0% | 1% | 4% |

**NEW STANDARDS REFERENCE EXAMS
GRADE 4**

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|------------------------|-------------|---------------|-------------|------------|----------------------|
| Basic Reading Woodbury | 17 | 83 | 0 | 0 | 0 |
| Basic Reading District | 23 | 64 | 9 | 4 | 0 |
| Basic Reading Vermont | 23 | 57 | 11 | 8 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|---------------------------|-------------|---------------|-------------|------------|----------------------|
| Reading Analysis Woodbury | 8 | 67 | 25 | 0 | 0 |
| Reading Analysis District | 12 | 54 | 32 | 2 | 0 |
| Reading Analysis State | 10 | 60 | 23 | 7 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|------------------------------|-------------|---------------|-------------|------------|----------------------|
| Writing Effect'ness Woodbury | 0 | 42 | 25 | 33 | 0 |
| Writing Effect'ness District | 2 | 58 | 15 | 24 | 0 |
| Writing Effect'ness State | 3 | 57 | 17 | 25 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|------------------------------|-------------|---------------|-------------|------------|----------------------|
| Writing Conventions Woodbury | 0 | 58 | 17 | 25 | 0 |
| Writing Conventions District | 5 | 57 | 13 | 24 | 0 |
| Writing Conventions State | 4 | 58 | 11 | 27 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|----------------------|-------------|---------------|-------------|------------|----------------------|
| Math Skills Woodbury | 25 | 33 | 33 | 8 | 0 |
| Math Skills District | 18 | 56 | 20 | 5 | 0 |
| Math Skills State | 18 | 55 | 20 | 7 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|------------------------|-------------|---------------|-------------|------------|----------------------|
| Math Concepts Woodbury | 0 | 25 | 33 | 42 | 0 |
| Math Concepts District | 17 | 39 | 27 | 17 | 0 |
| Math Concepts State | 12 | 34 | 29 | 25 | 0 |

| | Honors % | Achieved % | Nearly % | Below % | Little Evidence % |
|-----------------------------|-------------|---------------|-------------|------------|----------------------|
| Math Prob. Solving Woodbury | 42 | 8 | 0 | 50 | 0 |
| Math Prob. Solving District | 44 | 16 | 8 | 30 | 2 |
| Math Prob. Solving State | 17 | 24 | 8 | 45 | 7 |

VERMONT SCIENCE ASSESSMENT
Grade 5

| | School % | District % | State % |
|-----------------------------------|----------|------------|---------|
| Achieved the Standard with Honors | 22 | 20 | 20 |
| Achieved the Standard | 33 | 20 | 26 |
| Nearly Achieved the Standard | 44 | 55 | 50 |
| Below the Standard | 0 | 4 | 4 |
| Little Evidence of Achievement | 0 | 0 | 0 |

Additional assessments used to drive instructional needs are the Terra Nova Multiple Assessments in reading, language and mathematics at grades 3,5 and 6; writing portfolio for grade 5; math portfolio for grade 4; primary observation assessments at grades K,1,2; and teacher generated assessments. All data is disaggregated and used for instructional planning needs.

The state school accountability system based on student performance released the 2003 Adequate Yearly Progress Report (based on 2002 and 2003 results). Woodbury Elementary School made adequate yearly progress in all required areas: English/Language Arts, Mathematics, student participation, and academic indicator (grade 2 Basic Reading). By 2014, all schools must reach a target accountability score of 500. For 2003, Woodbury has attained a score of 418.

Standardized test results and the accountability system are very difficult to explain. I have always invited parents to call the office and arrange a conference if you wish to see individual student results. Please call and a conference will be arranged.

The school facilities and school community library are available for use by Woodbury residents. Please call the office to discuss using any of the buildings and equipment.

I want to thank the Woodbury Community for all the support the school receives.

David Richards
Principal

**ORLEANS SOUTHWEST SUPERVISORY UNION
THREE YEAR SUMMARY**

In accordance with Title 16, Section 261a(10), the following represents a summary of the budget for the Supervisory Union

| FY2003 | General Budget | EEE Budget | Federal Grants | Medicaid & EPSDT Funds |
|------------------------------|----------------|---------------|----------------|---------------------------|
| Beginning Balance | \$ 30,143.00 | \$ (3,289.00) | \$ 38,023.73 | \$ 328,140.31 |
| Adjustment | 884.00 | | (495.38) | |
| Receipts | 574,575.00 | 62,168.00 | 1,183,644.30 | 187,886.89 |
| Expenditures | (610,364.00) | (60,480.00) | (1,156,242.10) | (259,484.90) |
| FY02 Fund Balance | \$ (4,762.00) | \$ (1,601.00) | \$ 64,930.55 | \$ 256,542.30 |
| FY2004 | | | | |
| Beginning Balance | \$ (4,762.00) | \$ (1,601.00) | \$ 64,930.55 | \$ 256,542.30 |
| Projected/Available Revenues | 612,774.00 | 59,106.00 | 1,299,918.16 | 106,819.92 |
| Projected Expenditures | (599,274.00) | (59,079.00) | (1,226,079.00) | (255,302.36) |
| Projected Fund Balance | \$ 8,738.00 | \$ (1,574.00) | \$ 138,769.71 | * \$ 108,059.86 |

*Medicaid/EPSDT Funds are based on Claims Submitted
FY2005 Funds/Expenditures have not been determined to date.

The following represents the total of the Special Education Budgets for which Federal revenues were awarded to the Supervisory Union

| | | |
|-------------------|----|--------------|
| FY2003 | | |
| Beginning Balance | \$ | 368.94 |
| Adjustment | | 0.00 |
| Receipts | | 269,314.62 |
| Expenditures | | (268,453.39) |
| Fund Balance | \$ | 1,230.17 |

The amount generated by and allocated to

Woodbury \$ 30,667.73

| | | |
|--------------------|----|--------------|
| FY2004 | | |
| Beginning Balance | \$ | 1,230.17 |
| Projected Receipts | | 271,507.00 |
| Projected Expend. | | (272,737.17) |
| Proj. Fund Balance | | \$0.00 |

The amount generated by and allocated to

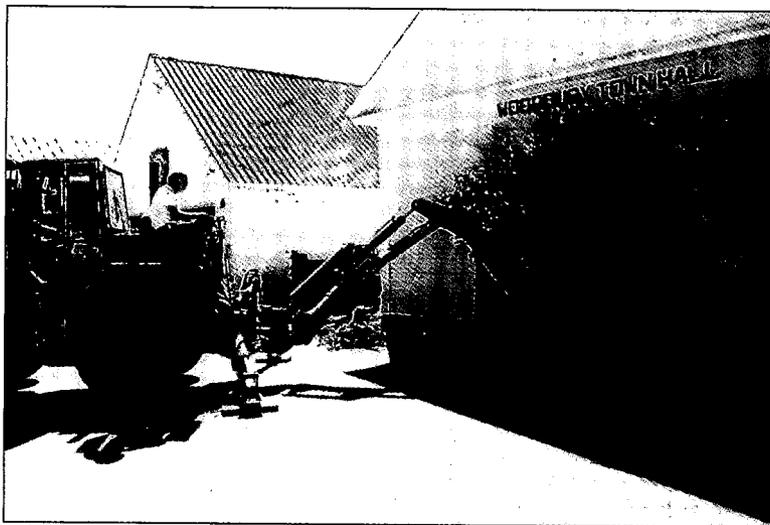
Woodbury \$ 33,760.66

FY2005 Funds have not been determined to date.

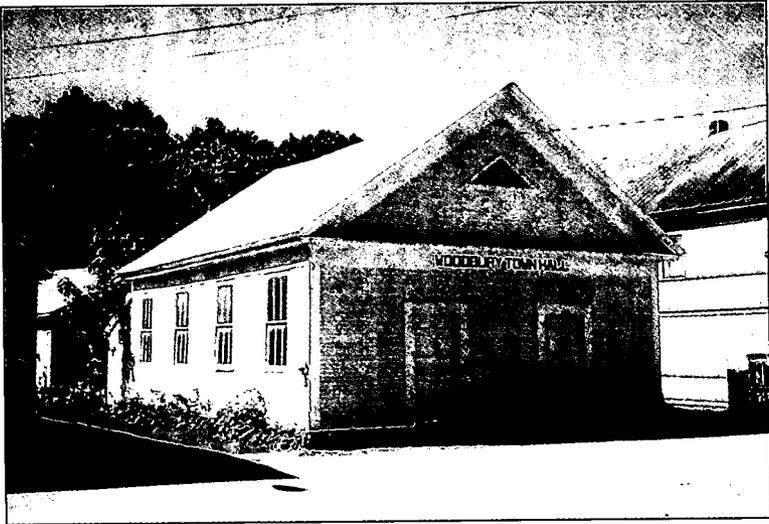
TOWN HALL RENOVATIONS



Oldest Vermont TOWN HALL still in use



Gary Ewen moving lilac bushes



Ramp work for Handicap Access



Can you find the lilac bushes?

Three Prior Years Comparisons

PRELIMINARY

District: **Woodbury**
County: Washington

LEA: **251**
S.U.: Orleans Southwest

Expenditures

- Budget (local budget approved in prior years)
- 8% of base payment per FTE paid to tech center by the State on behalf of the district in FY2005
- S.U. assessment (included in local budget)
- Deficit (if included in local budget)
- Block grant paid by State to tech center in prior years
- 1. Separately warned article passed at town meeting
- 2. Separately warned article passed at town meeting
- 3. Separately warned article passed at town meeting
- Act 144 Expenditures (excluded from 'Education Spending')

- Act 68 local adopted budget
- Union school or joint school district assessment
- Deficit if not included in budget or revenues
- Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

- Act 144 expenditures (if any - excluded from 'Education Spending')

Revenues

- Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues)
- Capital debt aid
- Special program revenues (if not included in local budget)
- Deficit (if not included in budget or expenditures)
- Act 144 revenues
- Fund raising (if any)

| | FY2002 | FY2003 | FY2004 | FY2005 |
|----|----------------|----------------|----------------|----------------|
| 1 | 687,555 | 708,772 | 717,415 | 758,486 |
| 2 | not applicable | not applicable | not applicable | 32,326 |
| 3 | 29,635 | 27,200 | 26,197 | 32,291 |
| 4 | - | - | - | not applicable |
| 5 | 18,142 | 17,644 | 20,335 | not applicable |
| 6 | - | - | - | - |
| 7 | - | - | - | - |
| 8 | - | - | - | - |
| 9 | - | - | - | - |
| 10 | 705,698 | 726,416 | 737,750 | 758,486 |
| 11 | 487,069 | 508,347 | 453,271 | 489,717 |
| 12 | - | - | - | - |
| 13 | 3,745 | 5,254 | - | - |
| 14 | 1,196,512 | 1,240,017 | 1,191,021 | 1,248,213 |
| 15 | - | - | - | - |
| 16 | 201,493 | 191,433 | 150,344 | 162,608 |
| 17 | 7,478 | 7,569 | 5,839 | - |
| 18 | 3,753 | 3,294 | - | - |
| 19 | - | - | - | - |
| 20 | - | - | - | - |
| 21 | 212,716 | 204,276 | 156,383 | 162,608 |
| 22 | - | - | - | - |
| 23 | 212,716 | 204,276 | 156,383 | 162,608 |
| 24 | 963,796 | 1,035,741 | 1,034,638 | 1,085,605 |
| 25 | 137,061 | 132,261 | 127,653 | 123,116 |
| 26 | 7,178 | 7,831 | 8,107 | 8,815 |
| 27 | not applicable | not applicable | not applicable | not applicable |
| 28 | not applicable | not applicable | not applicable | 8,815 |
| 29 | not applicable | not applicable | not applicable | 129.632% |
| 30 | not applicable | not applicable | not applicable | \$1,361 |
| 31 | not applicable | not applicable | not applicable | 2.55% |

Adjusted local revenues

Education Spending (Act 68 definition)

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)
Per pupil figure used for calculating District Adjustment

District spending adjustment

Anticipated homestead tax rate, equalized

Household Income Percentage for Income sensitivity

**WOODBURY TOWN SCHOOL DISTRICT
FY2004-2005 INCOME**

| | FY2002-2003 BUDGET | FY2002-2003 ACTUAL | FY2003-2004 BUDGET | FY2004-2005 PROPOSED |
|----------------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Projected Fund Balance | 0.00 | 16,421.00 | 0.00 | 0.00 |
| Transfer to Escrow Acc't | 0.00 | (16,421.00) | | |
| Interest | 2,000.00 | 1,787.00 | 2,000.00 | 1,800.00 |
| E-Rate | 0.00 | 2,014.00 | | 2,000.00 |
| Title II | 0.00 | 1,077.00 | | 0.00 |
| Miscellaneous | 0.00 | 461.00 | 0.00 | 0.00 |
| General State Support Grant | | | | |
| Property Tax Liability | 643,786.00 | 643,786.00 | 686,411.00 | 0.00 |
| Education Fund | 74,729.00 | 74,729.00 | 34,784.00 | 0.00 |
| Local Education Spending | | | | |
| Property Tax Liability | 347,200.00 | 347,200.00 | 348,752.00 | 0.00 |
| Pvt to Education Fund | (47,618.00) | (47,618.00) | (55,644.00) | 0.00 |
| Education Spending Grant | | | | |
| Education Grant to Technical Ctr | | | | 1,063,301.00 |
| Small Schools Grant | 53,086.00 | 53,086.00 | 49,446.00 | 53,181.00 |
| Transportation Aid | 35,225.00 | 35,225.00 | 31,860.00 | 33,570.00 |
| Capital Debt | 7,589.00 | 7,589.00 | 5,839.00 | 0.00 |
| | | | | 22,304.00 |
| | | | | 1,063,301.00 |

| | | | | | |
|------------------------|------------------------|------------------------|------------------------|------------------------|--|
| Special Education- | | | | | |
| Blockgrant | 31,977.00 | 31,977.00 | 30,090.00 | 28,777.00 | |
| Sped Expenditure Reimb | 49,402.00 | 39,469.00 | 18,305.00 | 24,761.00 | |
| Early Childhood Educ | 5,343.00 | 5,354.00 | 5,343.00 | 3,219.00 | |
| Food Services | | | | | |
| Local Revenue | 7,100.00 | 8,948.00 | 7,100.00 | 8,500.00 | |
| State Match | 300.00 | 321.00 | 400.00 | 300.00 | |
| Federal Funds | 7,000.00 | 4,656.00 | 6,000.00 | 6,500.00 | |
| Commodities | 0.00 | 1,503.00 | 0.00 | 0.00 | |
| After School Snacks | 0.00 | 158.00 | 0.00 | 0.00 | |
| Total Income | \$ 1,217,119.00 | \$ 1,211,722.00 | \$ 1,170,686.00 | \$ 1,248,213.00 | |

Actual Budgets FY2003-2004

| | |
|--|---------------|
| Woodbury Town School District | \$ 717,415.00 |
| Hazen Union School #26 (Woodbury's Assessment) | \$ 453,271.41 |

Proposed Budgets FY2004-2005

| | |
|--|---------------|
| Woodbury Town School District Proposed | \$ 758,496.00 |
| Hazen Union School #26 (Woodbury's Preliminary Assessment) | \$ 489,717.00 |

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

BUDGET FY 03 ACTUAL FY 03 BUDGET FY 04 PROPOSED FY05

District: 20 - Woodbury Town School District

Level of Instruction: ELEMENTARY LEVEL

Function: 1000 - REGULAR INSTRUCTION

Subject: 0 - No Subject

| | | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| Instruction-Prof Salaries | 187,269.00 | 186,569.25 | 194,276.00 | 214,446.00 |
| Instruction-Para Salary | 7,952.00 | 8,228.58 | 10,600.00 | 7,413.00 |
| Instruction-Prof. Services | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Instruction-Sub Salaries | 5,000.00 | 3,696.64 | 5,000.00 | 5,000.00 |
| Instruction-Health Insurance | 24,685.00 | 24,543.13 | 32,973.00 | 33,854.00 |
| Instruction-Fica | 13,432.00 | 15,301.53 | 16,056.00 | 17,414.00 |
| Instruction-Group Life Ins. | 381.00 | 390.07 | 468.00 | 466.00 |
| Instruction-Workmen's Comp | 755.00 | 1,023.38 | 902.00 | 995.00 |
| Instruction-Unemployment Comp | 1,114.00 | 769.00 | 822.00 | 823.00 |
| Instruction-Tuition | 4,500.00 | 840.00 | 4,500.00 | 4,500.00 |
| Instruction- Dental Ins. | 3,406.00 | 3,262.59 | 3,508.00 | 3,722.00 |
| Instruction-Summer School-230/504 | 200.00 | 0.00 | 200.00 | 0.00 |
| Instruction-Elf Membership | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Instruction-Repairs/Maint. | 100.00 | 0.00 | 100.00 | 0.00 |
| Instructional-Copier Lease | 2,717.00 | 2,922.90 | 2,717.00 | 2,717.00 |
| Instruction-Admittance & Assemblies Fees | 550.00 | 595.20 | 550.00 | 550.00 |
| Instruction-Supplies | 5,000.00 | 5,648.32 | 5,000.00 | 6,000.00 |
| Instruction-Textbooks/Reference Material | 5,000.00 | 3,550.78 | 5,000.00 | 4,000.00 |
| Instruction-New Equipment | 1,000.00 | 1,139.28 | 1,000.00 | 1,000.00 |
| Instruction-Testing | 800.00 | 746.13 | 800.00 | 800.00 |
| Subject Total: 0 - No Subject | 264,861.00 | 261,246.78 | 285,474.00 | 304,700.00 |
| Function Total: 1000 - REGULAR INSTRUCTION | 264,861.00 | 261,246.78 | 285,474.00 | 304,700.00 |

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

| | BUDGET FY 03 | ACTUAL FY 03 | BUDGET FY 04 | PROPOSED FY05 |
|--|--------------|--------------|--------------|---------------|
| District: 20 - Woodbury Town School District | | | | |
| Level of Instruction: ELEMENTARY LEVEL | | | | |
| Function: 1000 - REGULAR INSTRUCTION | | | | |
| Subject: 0 - No Subject | | | | |
| Instruction-Prof Salaries | 187,269.00 | 186,589.25 | 194,278.00 | 214,446.00 |
| Instruction-Para Salary | 7,952.00 | 8,228.58 | 10,600.00 | 7,413.00 |
| Instruction-Prof. Services | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Instruction-Sub Salaries | 5,000.00 | 3,696.64 | 5,000.00 | 5,000.00 |
| Instruction-Health Insurance | 24,685.00 | 24,543.13 | 32,973.00 | 33,854.00 |
| Instruction-Fica | 13,432.00 | 15,301.53 | 16,056.00 | 17,414.00 |
| Instruction-Group Life Ins. | 381.00 | 390.07 | 468.00 | 466.00 |
| Instruction-Workmen's Comp | 755.00 | 1,023.38 | 902.00 | 995.00 |
| Instruction-Unemployment Comp | 1,114.00 | 769.00 | 822.00 | 823.00 |
| Instruction-Tuition | 4,500.00 | 840.00 | 4,500.00 | 4,500.00 |
| Instruction- Dental Ins. | 3,406.00 | 3,262.59 | 3,508.00 | 3,722.00 |
| Instruction-Summer School-230/504 | 200.00 | 0.00 | 200.00 | 0.00 |
| Instruction-Elf Membership | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Instruction-Repairs/Maint. | 100.00 | 0.00 | 100.00 | 0.00 |
| Instruction-Copier Lease | 2,717.00 | 2,922.90 | 2,717.00 | 2,717.00 |
| Instruction-Admittance & Assemblies Fees | 550.00 | 595.20 | 550.00 | 550.00 |
| Instruction-Supplies | 5,000.00 | 5,648.32 | 5,000.00 | 6,000.00 |
| Instruction-Textbooks/Reference Material | 5,000.00 | 3,550.78 | 5,000.00 | 4,000.00 |
| Instruction-New Equipment | 1,000.00 | 1,139.28 | 1,000.00 | 1,000.00 |
| Instruction-Testing | 800.00 | 746.13 | 800.00 | 800.00 |
| Subject Total: 0 - No Subject | 264,861.00 | 261,246.78 | 285,474.00 | 304,700.00 |
| Function Total: 1000 - REGULAR INSTRUCTION | 264,861.00 | 261,246.78 | 285,474.00 | 304,700.00 |

BUDGET FY 03 ACTUAL FY 03 BUDGET FY 04 PROPOSED FY05

Function: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Spec. Ed. Services-Salaries | 16,152.00 | 17,034.94 | 8,835.00 | 4,026.00 |
| Spec. Ed.-Aide/Tutor | 0.00 | 1,662.50 | 0.00 | 0.00 |
| Spec. Ed.-Para's Salary | 23,030.00 | 19,743.04 | 6,559.00 | 8,776.00 |
| Spec. Ed.-Health Ins. | 0.00 | 0.00 | 0.00 | 3,240.00 |
| Spec. Ed. -FICA | 2,997.00 | 2,940.66 | 1,177.00 | 979.00 |
| Spec. Ed.-Life Ins. | 37.00 | 92.91 | 15.00 | 21.00 |
| Spec. Ed.-Workers Comp. | 169.00 | 168.48 | 65.00 | 57.00 |
| Spec. Ed.-Unemployment Comp. | 439.00 | 439.00 | 194.00 | 94.00 |
| Spec. Ed.-Tuition | 900.00 | 0.00 | 900.00 | 0.00 |
| Spec. Ed.-Dental Ins. | 136.00 | 124.99 | 70.00 | 0.00 |
| Spec. Ed. - ESY Program | 3,500.00 | 0.00 | 500.00 | 900.00 |
| Spec. Ed.-Communication | 100.00 | 100.00 | 100.00 | 100.00 |
| Spec. Ed. -Travel | 50.00 | 0.00 | 0.00 | 0.00 |
| Spec. Ed.-Supplies | 100.00 | 109.40 | 50.00 | 0.00 |
| Spec. Ed.-Textbooks | 100.00 | 59.80 | 0.00 | 0.00 |
| Spec. Ed.-Software | 100.00 | 0.00 | 0.00 | 0.00 |
| Spec. Ed.-Workshops | 200.00 | 0.00 | 100.00 | 0.00 |
| Subject Total: 0 - No Subject | 48,010.00 | 42,475.72 | 18,565.00 | 18,193.00 |

Function Total: 1200 - DIRECT
INSTRUCTION-SPECIAL EDUCATION

18,565.00

48,010.00

42,475.72

18,193.00

BUDGET FY 03 ACTUAL FY 03 BUDGET FY 04 PROPOSED FY05

District: 20 - Woodbury Town School District
 Level of Instruction: ELEMENTARY LEVEL

Function: 1410 - CO-CURRICULAR ACTIVITIES

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|
| Co-Curr-Stipend | 500.00 | 0.00 | 200.00 | 200.00 |
| Supplies etc. | 0.00 | 0.00 | 300.00 | 0.00 |
| Co-Curr.-Equipment | 0.00 | 300.00 | 0.00 | 0.00 |
| Subject Total: 0 - No Subject | 500.00 | 300.00 | 500.00 | 200.00 |

Function Total: 1410 - CO-CURRICULAR ACTIVITIES

| | | | | |
|--|--------|--------|--------|--------|
| | 500.00 | 300.00 | 500.00 | 200.00 |
|--|--------|--------|--------|--------|

Function: 1700 - TECHNOLOGY

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Technology-Contracted Service | 6,050.00 | 6,070.10 | 6,252.00 | 6,440.00 |
| Technology-Internet Services | 250.00 | 2,296.03 | 1,750.00 | 2,305.00 |
| Technology-Supplies | 750.00 | 0.00 | 750.00 | 750.00 |
| Technology-Software | 750.00 | 858.60 | 750.00 | 750.00 |
| Technology-Hardware | 4,600.00 | 4,470.00 | 4,600.00 | 4,600.00 |
| Subject Total: 0 - No Subject | 12,400.00 | 13,694.73 | 14,102.00 | 14,845.00 |

Function Total: 1700 - TECHNOLOGY

| | | | | |
|--|-----------|-----------|-----------|-----------|
| | 12,400.00 | 13,694.73 | 14,102.00 | 14,845.00 |
|--|-----------|-----------|-----------|-----------|

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

| | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|
| Function: 2120 - GUIDANCE | | | | | |
| Subject: 0 - No Subject | | | | | |
| Guidance-Salaries | 8,667.00 | 8,916.70 | 9,249.00 | 9,249.00 | 9,249.00 |
| Guidance-Health Ins. | 815.00 | 811.73 | 970.00 | 970.00 | 1,091.00 |
| Guidance-FICA | 663.00 | 681.98 | 706.00 | 706.00 | 706.00 |
| Guidance- Life Ins. | 20.00 | 0.00 | 21.00 | 21.00 | 21.00 |
| Guidance-Worker's Comp. | 37.00 | 37.27 | 40.00 | 44.00 | 44.00 |
| Guidance-Unemployment Comp. | 146.00 | 146.00 | 94.00 | 94.00 | 94.00 |
| Guidance-Tuition | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| Guidance-Resource Books | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 |
| Guidance-Workshops | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| Subject Total: 0 - No Subject | 10,648.00 | 10,593.68 | 11,380.00 | 11,380.00 | 11,505.00 |
| Function Total: 2120 - GUIDANCE | 10,648.00 | 10,593.68 | 11,380.00 | 11,380.00 | 11,505.00 |

| | | | | | |
|---|------------------|------------------|-----------------|-----------------|------------------|
| Function: 2130 - HEALTH SERVICES | | | | | |
| Subject: 0 - No Subject | | | | | |
| Health-Salaries | 6,303.00 | 6,484.92 | 6,726.00 | 6,726.00 | 6,726.00 |
| Health-Health Ins. | 1,607.00 | 1,632.24 | 1,912.00 | 1,912.00 | 2,151.00 |
| Health-FICA | 482.00 | 496.08 | 515.00 | 515.00 | 515.00 |
| Health- Life Ins. | 14.00 | 15.96 | 15.00 | 15.00 | 15.00 |
| Health-Worker's Comp | 27.00 | 27.10 | 29.00 | 29.00 | 32.00 |
| Health-Unemployment Comp. | 115.00 | 115.00 | 77.00 | 77.00 | 79.00 |
| Health-Tuition | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| Health-OT/PT-Spec Ed. | 1,850.00 | 2,012.50 | 0.00 | 0.00 | 0.00 |
| Health-Repairs | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 |
| Health-Supplies | 200.00 | 96.36 | 200.00 | 200.00 | 200.00 |
| Health-Workshops | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| Subject Total: 0 - No Subject | 10,748.00 | 10,880.16 | 9,824.00 | 9,824.00 | 10,068.00 |
| Function Total: 2130 - HEALTH SERVICES | 10,748.00 | 10,880.16 | 9,824.00 | 9,824.00 | 10,068.00 |

Function: 2140 - PSYCHOLOGICAL SERVICES

Subject: 0 - No Subject

| | | | | |
|--|-----------------|-----------------|-----------------|-----------------|
| Testing Services | 750.00 | 0.00 | 0.00 | 750.00 |
| Contracted Serv.-Reg.Ed | 3,600.00 | 1,825.00 | 1,000.00 | 1,000.00 |
| Subject Total: 0 - No Subject | 4,350.00 | 1,825.00 | 1,000.00 | 1,750.00 |
| Function Total: 2140 - PSYCHOLOGICAL SERVICES | 4,350.00 | 1,825.00 | 1,000.00 | 1,750.00 |

Function: 2150 - SPEECH SERVICES

Subject: 0 - No Subject

| | | | | |
|---|-----------------|-----------------|-----------------|-----------------|
| Speech-Contracted Services | 7,920.00 | 5,868.62 | 1,980.00 | 1,800.00 |
| Speech-Travel | 1,440.00 | 244.24 | 330.00 | 200.00 |
| Subject Total: 0 - No Subject | 9,360.00 | 6,112.86 | 2,310.00 | 2,000.00 |
| Function Total: 2150 - SPEECH SERVICES | 9,360.00 | 6,112.86 | 2,310.00 | 2,000.00 |

Function: 2200 - IMPROVEMENT TO INSTRUCTIONAL SERVICES

Subject: 0 - No Subject

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Impr To Inst. Serv/Workshops | 600.00 | 778.11 | 600.00 | 600.00 |
| Subject Total: 0 - No Subject | 600.00 | 778.11 | 600.00 | 600.00 |
| Function Total: 2200 - IMPROVEMENT TO INSTRUCTIONAL SERVICES | 600.00 | 778.11 | 600.00 | 600.00 |

BUDGET FY 03 ACTUAL FY 03 BUDGET FY 04 PROPOSED FY05

District: 20 - Woodbury Town School District
 Level of Instruction: ELEMENTARY LEVEL
 Function: 2220 - EDUCATIONAL MEDIA SERVICES
 Subject: 0 - No Subject

| | | | | |
|--|------------------|------------------|------------------|------------------|
| Library-Salaries | 6,237.00 | 5,958.96 | 8,384.00 | 8,384.00 |
| Library-Para Salaries | 5,138.00 | 5,421.02 | 5,638.00 | 5,597.00 |
| Library-FICA | 870.00 | 870.40 | 1,073.00 | 1,070.00 |
| Library-Life Ins. | 14.00 | 16.34 | 15.00 | 0.00 |
| Library-Worker's Comp. | 49.00 | 22.09 | 59.00 | 67.00 |
| Library-Unemployment Comp | 208.00 | 208.00 | 160.00 | 160.00 |
| Library-Tuition | 300.00 | 0.00 | 300.00 | 300.00 |
| Library-Repairs | 100.00 | 0.00 | 100.00 | 100.00 |
| Library-Communications | 100.00 | 51.95 | 100.00 | 100.00 |
| Library-Supplies | 300.00 | 366.33 | 300.00 | 300.00 |
| Library-Books | 1,500.00 | 1,428.89 | 1,500.00 | 1,500.00 |
| Library-Periodicals | 425.00 | 281.02 | 425.00 | 425.00 |
| Library-Equipment | 100.00 | 231.59 | 100.00 | 100.00 |
| Subject Total: 0 - No Subject | 15,341.00 | 14,856.59 | 18,154.00 | 18,103.00 |
| Function Total: 2220 - EDUCATIONAL MEDIA SERVICES | 15,341.00 | 14,856.59 | 18,154.00 | 18,103.00 |

District: 20 - Woodbury Town School District
 Level of Instruction: ELEMENTARY LEVEL

Function: 2310 - BOARD OF EDUCATION SERVICES

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
| Board-Expense Reimbursement | 750.00 | 750.00 | 750.00 | 750.00 |
| Board-Liability Insurance | 2,000.00 | 2,560.97 | 3,200.00 | 3,200.00 |
| Board-Treas. Postage | 500.00 | 370.00 | 500.00 | 500.00 |
| Board-Advertising | 1,200.00 | 805.70 | 1,200.00 | 1,200.00 |
| Board-Supplies | 445.00 | 178.89 | 445.00 | 250.00 |
| Board-Dues | 700.00 | 700.00 | 700.00 | 700.00 |
| Board-Workshops | 150.00 | 0.00 | 150.00 | 150.00 |
| Subject Total: 0 - No Subject | 5,745.00 | 5,365.56 | 6,945.00 | 6,750.00 |

Function Total: 2310 - BOARD OF EDUCATION SERVICES

| | | | | |
|--|----------|----------|----------|----------|
| | 5,745.00 | 5,365.56 | 6,945.00 | 6,750.00 |
|--|----------|----------|----------|----------|

Function: 2315 - BOARD OF EDUCATION-LEGAL SERVICES

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|
| Board-Legal Services | 300.00 | 152.00 | 300.00 | 300.00 |
| Board-Sped-Legal Services | 500.00 | 37.50 | 0.00 | 0.00 |
| Subject Total: 0 - No Subject | 800.00 | 189.50 | 300.00 | 300.00 |

Function Total: 2315 - BOARD OF EDUCATION-LEGAL SERVICES

| | | | | |
|--|--------|--------|--------|--------|
| | 800.00 | 189.50 | 300.00 | 300.00 |
|--|--------|--------|--------|--------|

Function: 2320 - SUPERVISORY UNION SERVICES

| | | | | | |
|---|-----------|-----------|-----------|-----------|--|
| Subject: 0 - No Subject | | | | | |
| Supv Union Ass't | 17,411.00 | 17,494.24 | 19,666.00 | 23,255.00 | |
| Director of Student Services | 4,446.00 | 3,991.05 | 4,188.00 | 4,460.00 | |
| Early Childhood Prog Ass't | 0.00 | 0.00 | 0.00 | 1,360.00 | |
| Early Ed Ass't | 5,343.00 | 5,354.00 | 5,343.00 | 3,219.00 | |
| Subject Total: 0 - No Subject | 27,200.00 | 26,839.29 | 29,197.00 | 32,294.00 | |
| Function Total: 2320 - SUPERVISORY UNION SERVICES | 27,200.00 | 26,839.29 | 29,197.00 | 32,294.00 | |

Function: 2410 - OFFICE OF THE PRINCIPAL SERVICES

| | | | | | |
|---|-----------|-----------|------------|------------|--|
| Subject: 0 - No Subject | | | | | |
| Office-Prof. Salary | 47,364.00 | 47,699.00 | 50,000.00 | 50,000.00 | |
| Office-Support Staff Salary | 17,162.00 | 17,839.90 | 18,554.00 | 18,646.00 | |
| Office-Health Ins. | 14,462.00 | 14,888.06 | 17,206.00 | 19,357.00 | |
| Office-Fica | 4,937.00 | 5,187.19 | 5,245.00 | 5,251.00 | |
| Office- Life Ins. | 247.00 | 195.89 | 269.00 | 271.00 | |
| Office-Worker's Comp. | 271.00 | 277.46 | 295.00 | 326.00 | |
| Office-Unemployment Comp. | 293.00 | 293.00 | 187.00 | 187.00 | |
| Office-Tuition | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | |
| Office-Dental Ins. | 596.00 | 597.19 | 596.00 | 614.00 | |
| Office-Secretary's Annuity | 721.00 | 721.00 | 779.00 | 783.00 | |
| Office-Repairs | 50.00 | 0.00 | 500.00 | 500.00 | |
| Office-Copier Lease | 679.00 | 804.97 | 679.00 | 679.00 | |
| Office-Communications | 2,500.00 | 3,132.36 | 3,340.00 | 3,340.00 | |
| Office-Travel | 600.00 | 600.00 | 600.00 | 600.00 | |
| Office-Supplies | 450.00 | 454.48 | 450.00 | 450.00 | |
| Office- Equipment | 100.00 | 0.00 | 100.00 | 100.00 | |
| Office-Dues & Conf. | 950.00 | 685.00 | 950.00 | 950.00 | |
| Subject Total: 0 - No Subject | 92,382.00 | 93,175.50 | 100,750.00 | 103,054.00 | |
| Function Total: 2410 - OFFICE OF THE PRINCIPAL SERVICES | 92,382.00 | 93,175.50 | 100,750.00 | 103,054.00 | |

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

| | | | |
|--|---------------|-------------|---------------|
| Function: 2520 - FISCAL SERVICES | | | |
| Subject: 0 - No Subject | | | |
| Line of Credit-Interest | 300.00 | 0.00 | 300.00 |
| Subject Total: 0 - No Subject | 300.00 | 0.00 | 300.00 |
| Function Total: 2520 - FISCAL SERVICES | 300.00 | 0.00 | 300.00 |
| | | | |
| Function: 2526 - AUDITING SERVICES | | | |
| Subject: 0 - No Subject | | | |
| Professional Services | 0.00 | 0.00 | 0.00 |
| Subject Total: 0 - No Subject | 0.00 | 0.00 | 0.00 |
| Function Total: 2526 - AUDITING SERVICES | 0.00 | 0.00 | 0.00 |
| | | | |
| Function: 2600 - OPERATION & MAINTENANCE OF PLANT | | | |
| Subject: 0 - No Subject | | | |
| Maint.-Salaries | 24,960.00 | 25,957.88 | 26,997.00 |
| Maint.-Substitutes | 1,280.00 | 1,728.50 | 1,500.00 |
| Maint.-Health Ins. | 10,803.00 | 10,973.94 | 14,463.00 |
| Maint.-Fica | 2,007.00 | 2,118.10 | 2,180.00 |
| Maint.- Life Ins. | 57.00 | 59.28 | 62.00 |
| Maint.-Worker's Comp | 1,257.00 | 1,322.50 | 1,582.00 |
| Maint.-Unemployment Comp. | 170.00 | 170.00 | 111.00 |
| Maint.- TSA | 1,048.00 | 1,048.00 | 1,134.00 |
| Maint.-Contracted Service | 3,000.00 | 2,294.07 | 3,000.00 |
| Maint.-Rubbish Removal | 2,500.00 | 2,509.75 | 2,500.00 |
| Maint.-Grounds Upkeep | 750.00 | 233.60 | 750.00 |
| Maint.-Repairs | 4,000.00 | 5,335.40 | 4,000.00 |

BUDGET FY 03 ACTUAL FY 03 BUDGET FY 04 PROPOSED FY05

District: 20 - Woodbury Town School District

Level of Instruction: ELEMENTARY LEVEL

Function: 2600 - OPERATION & MAINTENANCE OF PLANT

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Maint.-Water Tests | 1,500.00 | 737.17 | 1,500.00 | 1,500.00 |
| Maint.-Prop. Ins. | 3,800.00 | 6,247.00 | 4,500.00 | 6,300.00 |
| Maint.-Supplies | 4,300.00 | 3,643.43 | 4,300.00 | 4,300.00 |
| Maint.-Electricity | 6,000.00 | 4,504.26 | 6,000.00 | 6,000.00 |
| Maint.-Propane | 0.00 | 529.55 | 0.00 | 800.00 |
| Maint.-Fuel Oil | 6,000.00 | 5,905.20 | 6,700.00 | 6,700.00 |
| Maint.-Equipment | 3,300.00 | 1,815.21 | 1,000.00 | 1,000.00 |
| Maint.-Travel/Workshops | 500.00 | 473.64 | 500.00 | 500.00 |
| Subject Total: 0 - No Subject | 77,232.00 | 77,606.48 | 80,933.00 | 85,379.00 |

Function Total: 2600 - OPERATION & MAINTENANCE OF PLANT

77,606.48 **80,933.00** **85,379.00**

Function: 2711 - TRANSPORTATION SERVICES

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Transp-Contracted Service | 31,338.00 | 31,338.00 | 32,228.00 | 32,600.00 |
| Transp-W. Woodbury Contract | 3,500.00 | 3,500.00 | 7,000.00 | 7,000.00 |
| Subject Total: 0 - No Subject | 34,838.00 | 34,838.00 | 39,228.00 | 39,600.00 |

Function Total: 2711 - TRANSPORTATION SERVICES

34,838.00 **39,228.00** **39,600.00**

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

| | | | |
|---|------------------|------------------|------------------|
| Function: 2720 - STUDENT TRANSPORTATION-CO-CURRICULAR ACTIVIES | | | |
| Subject: 0 - No Subject | | | |
| Transp-Field Trips | 1,200.00 | 1,436.75 | 1,200.00 |
| Transp-Athletics | 240.00 | 591.50 | 240.00 |
| Community Base Transportation | 800.00 | 10.35 | 0.00 |
| Subject Total: 0 - No Subject | 2,240.00 | 2,038.60 | 1,440.00 |
| Function Total: 2720 - STUDENT TRANSPORTATION-CO-CURRICULAR ACTIVIES | | | |
| | 2,240.00 | 2,038.60 | 1,440.00 |
| Function: 3100 - FOOD SERVICE OPERATIONS | | | |
| Subject: 0 - No Subject | | | |
| Food Services-Salaries | 11,681.00 | 12,396.94 | 12,633.00 |
| Food Service-Health Ins | 0.00 | 282.32 | 3,600.00 |
| Food Services-Fica | 894.00 | 948.41 | 966.00 |
| Food Service-Life Ins. | 0.00 | 29.64 | 30.00 |
| Food Services-Worker's Comp | 560.00 | 588.72 | 635.00 |
| Food Services-Unempt Comp | 146.00 | 146.00 | 94.00 |
| Food Service-Tuition | 0.00 | 524.25 | 0.00 |
| Food Service-Repairs | 400.00 | 59.99 | 400.00 |
| Food Services-Supplies | 9,000.00 | 8,840.64 | 9,000.00 |
| ASP Snack Reimbs. | 0.00 | 157.77 | 0.00 |
| Food Services-Freight | 400.00 | 322.50 | 475.00 |
| Food Services-Storage | 75.00 | 22.05 | 0.00 |
| Food Services-commodities | 0.00 | 1,503.00 | 0.00 |
| Food Service- Equipment | 0.00 | 0.00 | 2,200.00 |
| Food Services-Workshops | 125.00 | 309.67 | 185.00 |
| Subject Total: 0 - No Subject | 23,281.00 | 26,131.90 | 30,218.00 |
| Function Total: 3100 - FOOD SERVICE OPERATIONS | | | |
| | 23,281.00 | 26,131.90 | 30,218.00 |

District: 20 - Woodbury Town School District

Level of Instruction: ELEMENTARY LEVEL

Function: 5000 - TRANSFER TO ESCROW ACCOUNT

| | | | | |
|---|------|-----------|------|------|
| Subject: 0 - No Subject | 0.00 | 16,420.58 | 0.00 | 0.00 |
| Bldg. Maint Escrow Act | 0.00 | 16,420.58 | 0.00 | 0.00 |
| Subject Total: 0 - No Subject | | | | |
| Function Total: 5000 - TRANSFER TO ESCROW ACCOUNT | 0.00 | 16,420.58 | 0.00 | 0.00 |

Function: 5100 - DEBT SERVICE

| | | | | |
|-------------------------------------|-----------|-----------|-----------|----------|
| Subject: 0 - No Subject | 2,307.00 | 2,307.09 | 1,821.00 | 1,317.00 |
| Bond Interest | 1,370.00 | 1,375.53 | 686.00 | 0.00 |
| Elevator Interest | 6,719.00 | 6,719.11 | 6,779.00 | 5,730.00 |
| Bond Principal | 13,300.00 | 13,300.00 | 13,300.00 | 0.00 |
| Elevator Principal | 23,696.00 | 23,701.73 | 22,586.00 | 7,047.00 |
| Subject Total: 0 - No Subject | | | | |
| Function Total: 5100 - DEBT SERVICE | 23,696.00 | 23,701.73 | 22,586.00 | 7,047.00 |

Function: 5200 - ADJUSTMENTS/REPAYMENTS TO THE STATE

| | | | | |
|--|------------|------------|------------|------------|
| Subject: 0 - No Subject | 0.00 | 47,618.00 | 0.00 | 0.00 |
| Pmt to Educ. Fund for Local Share | 0.00 | 47,618.00 | 0.00 | 0.00 |
| Subject Total: 0 - No Subject | | | | |
| Function Total: 5200 - ADJUSTMENTS/REPAYMENTS TO THE STATE | 0.00 | 47,618.00 | 0.00 | 0.00 |
| Level of Instruction Total: ELEMENTARY LEVEL | 664,532.00 | 716,688.77 | 673,806.00 | 689,252.00 |

District: 20 - Woodbury Town School District

Level of Instruction: SECONDARY LEVEL

Function: 1000 - REGULAR INSTRUCTION

Subject: 0 - No Subject

| | | | | |
|---|-------------------|-------------------|-------------------|-------------|
| Hazen Operating Assessmt | 422,390.38 | 422,390.38 | 381,365.41 | 0.00 |
| Hazen Debt Assessmt | 14,723.22 | 14,723.22 | 12,459.00 | 0.00 |
| Subject Total: 0 - No Subject | 437,113.60 | 437,113.60 | 393,824.41 | 0.00 |
| Function Total: 1000 - REGULAR INSTRUCTION | 437,113.60 | 437,113.60 | 393,824.41 | 0.00 |

Function: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|------------------|------------------|------------------|-------------|
| Hazen Sped Assessment | 71,233.00 | 71,233.00 | 59,447.00 | 0.00 |
| Subject Total: 0 - No Subject | 71,233.00 | 71,233.00 | 59,447.00 | 0.00 |

Function Total: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION

| | | | | |
|--|-----------|-----------|-----------|------|
| | 71,233.00 | 71,233.00 | 59,447.00 | 0.00 |
|--|-----------|-----------|-----------|------|

Function: 1300 - VOCATIONAL TECH ED

Subject: 0 - No Subject

| | | | | |
|--------------------------------------|-----------------|-----------------|------------------|------------------|
| Vocational Tuition | 9,402.00 | 8,817.64 | 11,382.00 | 36,644.00 |
| Subject Total: 0 - No Subject | 9,402.00 | 8,817.64 | 11,382.00 | 36,644.00 |

Function Total: 1300 - VOCATIONAL TECH ED

| | | | | |
|--|----------|----------|-----------|-----------|
| | 9,402.00 | 8,817.64 | 11,382.00 | 36,644.00 |
|--|----------|----------|-----------|-----------|

**WOODBURY TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET**

| | | | | | |
|---|---------------------|---------------------|---------------------|-------------------|--|
| Function: 2711 - TRANSPORTATION SERVICES | | | | | |
| Subject: 0 - No Subject | | | | | |
| Transp Contracted Service | 31,338.00 | 31,337.00 | 32,227.00 | 32,600.00 | |
| Transp-W. Woodbury Contract | 3,500.00 | 0.00 | 0.00 | 0.00 | |
| Subject Total: 0 - No Subject | 34,838.00 | 31,337.00 | 32,227.00 | 32,600.00 | |
| Function Total: 2711 - TRANSPORTATION SERVICES | 34,838.00 | 31,337.00 | 32,227.00 | 32,600.00 | |
| Level of Instruction Total: SECONDARY LEVEL | 552,586.60 | 548,501.24 | 496,880.41 | 69,244.00 | |
| Fund Total: General Fund | 1,217,118.60 | 1,265,190.01 | 1,170,686.41 | 758,496.00 | |
| District Total: 20 - Woodbury Town School District | 1,217,118.60 | 1,265,190.01 | 1,170,686.41 | 758,496.00 | |
| Grand Total: | 1,217,118.60 | 1,265,190.01 | 1,170,686.41 | 758,496.00 | |

WOODBURY TOWN SCHOOL DISTRICT
BALANCE SHEET FOR FISCAL YEAR ENDING: JUNE, 2003

| | Governmental | | Account Group | | Total |
|--|---------------------|-----------------------|---------------------|--|----------------------|
| | General Fund | Special Revenue Funds | Long Term Debt | | |
| ASSETS | | | | | |
| Cash | 7,514.00 | | | | 7,514.00 |
| Escrow Account-Building Maintenance | | 80,111.00 | | | 80,111.00 |
| Rose Bequest | | 10,008.00 | | | 10,008.00 |
| Accounts Receivable | | | | | |
| State/Food Services | 853.00 | | | | 853.00 |
| Spec Ed Reimbs. | 7,153.00 | | | | 7,153.00 |
| Due From Other Funds | | | | | |
| Amount to be Provided for Debt | | | | | |
| Building Bond | | | | | |
| Elevator Bond | | | 28,465.00 | | 28,465.00 |
| Food Service Inventory | 409.00 | | 14,002.00 | | 14,002.00 |
| TOTAL ASSETS | \$ 15,929.00 | \$ 90,119.00 | \$ 42,467.00 | | \$ 148,515.00 |
| LIABILITIES & FUND BALANCES | | | | | |
| Liabilities | | | | | |
| W/H Payroll/Insurance | 1,191.00 | | | | 1,191.00 |
| Prior Year Encumbrances | 3,231.00 | | | | 3,231.00 |
| Bonds Payable | | | 42,467.00 | | 42,467.00 |
| TOTAL LIABILITIES | \$ 4,422.00 | \$ 0.00 | \$ 42,467.00 | | \$ 46,889.00 |
| Fund Balances | | | | | |
| Restricted | | | | | |
| Designated/Bldg. Maint. Escrow | 11,336.00 | | | | 11,336.00 |
| Designated/Rose Bequest | | 80,111.00 | | | 80,111.00 |
| Deferred Revenue | 171.00 | | | | 171.00 |
| | | 10,008.00 | | | 10,008.00 |
| TOTAL LIAB. & FUND BALANCES | \$ 15,929.00 | \$ 90,119.00 | \$ 42,467.00 | | \$ 148,515.00 |

WOODBURY TOWN SCHOOL DISTRICT
2003 – 2004 School Year
Employees

| <u>Employee</u> | <u>Position</u> | <u>Salary</u> | <u>FTE</u> | <u>Degree & Credits</u> | <u>Yrs in Dist</u> |
|----------------------------|-----------------|---------------|------------|-----------------------------|--------------------|
| <u>Professional</u> | | | | | |
| David Allen | Music | 13,452. | .4 | BA | 10 |
| Muriel Bushway | Nurse | 6,726. | .2 | BA 3 | 8 |
| Jayne Donahue | Art | 6,293. | .2 | BA | 1 |
| Joan Eldred | 1, 2 | 44,172. | 1 | BA 45 | 17 |
| Debra Fairbanks | Guidance | 9,249. | .2 | M.Ed. 60.5 | 6 |
| Heather Gilcris | Primary | 12,154. | .4 | BS | 1 |
| June Knudsen | 5, 6 | 41,018. | 1 | BSE 34 | 16 |
| Deborah Platka | Health/PE | 14,714. | .4 | BS 20 | 18 |
| Ingrid Reade | Library | 8,384. | .2 | MS 30 | 1 |
| Margaret Stocksdale | Reading | 18,301. | .5 | BA 56 | 3 |
| Linda Tucker | 3, 4 | 44,172. | 1 | BA 61 | 27 |

Administrative

| | | | | | |
|----------------|-----------|---------|--|--------|---|
| David Richards | Principal | 50,000. | | MBA 58 | 4 |
|----------------|-----------|---------|--|--------|---|

| | <u>Position</u> | <u>Salary</u> | <u>Days per Yr</u> | <u>Yrs in Dist</u> |
|-----------------------------|-----------------|---------------|--------------------|--------------------|
| <u>Support Staff</u> | | | | |
| Patricia Bartlett | Food Serv | 12,639. | 185 | 4 |
| Larry Eldred | Custodian | 26,998. | 260 | 13 |
| Lisa Flood | Library Para | 5,596. | 138 | 21 |
| Heather Gilcris | Para | 6,556. | 175 @.6 FTE | 2 |
| Christine Parkhurst | Secretary | 18,644. | 195 | 15 |
| Jane Shumski | Para | 12,287. | 175 | 4 |

**Woodbury Volunteer Fire Department
Income and Expenses 2003**

Income

| | |
|---|--------------------|
| Town of Woodbury (to FD) | \$ 11,000.00 |
| Town of Calais | \$ 18,711.50 |
| Donations | \$ 5,365.74 |
| Misc Income-Inurance from HazMat Incident 12/20/02 | \$ 1,980.00 |
| Interest | \$ 1,993.48 |
| Grants | <u>\$ 2,000.00</u> |

| | |
|---------------------------|----------------------|
| TOTAL INCOME | \$ 41,050.72 |
| Balance Forward from 2002 | \$ 80,318.67 |
| TOTAL FUNDS | \$ 121,369.39 |

Expenses

| | |
|----------------------------|----------------|
| Telephone | \$ 511.78 |
| Mutual Aid & Assoc. | \$ 220.00 |
| Radio Equip. | \$ 693.97 |
| Fire Station Repairs | \$ 2,154.12 |
| Fire Equipment | \$ 12,104.23 |
| Dry Hydrants | \$ 1,157.17 |
| Other Grants | \$ 5,937.00 |
| Vehicle Maintenance | \$ 1,018.45 |
| Postage/Office Supplies | \$ 129.11 |
| Miscellaneous/Contingency. | \$ 441.59 |
| Training | <u>\$ 9.36</u> |

| | |
|--|---------------------|
| TOTAL EXPENSES | \$ 24,376.78 |
| Total Funds Less Total Expenses | \$ 96,992.61 |

Operating Accounts

| | |
|-----------------------------|---------------------|
| Union Bank Checking Account | \$ 756.85 |
| Union Bank Money Market | <u>\$ 12,294.01</u> |

| | |
|---------------------------------|---------------------|
| TOTAL OPERATION ACCOUNTS | \$ 13,050.86 |
|---------------------------------|---------------------|

Fire Truck Replacement Fund

| | |
|---------------|---------------------|
| VSECU CD | \$ 63,933.90 |
| VSECU Savings | <u>\$ 20,007.85</u> |

| | |
|-------------------------|---------------------|
| TOTAL TRUCK FUND | \$ 83,941.75 |
|-------------------------|---------------------|

| | |
|--------------------|---------------------|
| TOTAL FUNDS | \$ 96,992.61 |
|--------------------|---------------------|

Woodbury Volunteer Fire Department
2004 Proposed Budget

INCOME

| Category | Income | Changes |
|-------------------------------|---------------------|---------|
| Town of Calais - Truck Fund | \$ 6,000.00 | |
| Town of Calais | \$ 12,000.00 | |
| Town of Woodbury - Truck Fund | \$ 6,000.00 | |
| Town of Woodbury | \$ 5,000.00 | |
| Donations | \$ 500.00 | |
| Interest | \$ 1,650.00 | |
| TOTAL INCOME | \$ 31,150.00 | |

EXPENSES

| Category | Proposed | Changes |
|------------------------------|---------------------|---------|
| Fire Equipment | \$ 11,500.00 | |
| Fire Truck Maintenance | \$ 1,000.00 | |
| Miscellaneous | \$ 500.00 | |
| Mutual Aid Assoc. | \$ 330.00 | |
| Postage & Office Supplies | \$ 200.00 | |
| Radio Equipment | \$ 1,500.00 | |
| Station Repairs/Improvements | \$ 1,500.00 | |
| Telephone | \$ 620.00 | |
| Training | \$ 600.00 | |
| To Truck Fund | \$ 13,400.00 | |
| TOTAL EXPENSES | \$ 31,150.00 | |

WOODBURY FIRE CHIEF'S REPORT

During 2003, the Woodbury Volunteer Fire Department responded to 66 calls for emergency assistance. There were 27 calls in Woodbury, 36 calls in Calais. Last year's calls break down as follows;

| | Calais | Woodbury |
|---------------------|-----------------|----------------------|
| Chimney fires | 5 | 2 |
| Structure fires | 4 | 1 |
| Auto Accidents | 16 | 9 |
| Vehicle fires | 1 | 0 |
| Grass/woods fires | 1 | 2 |
| Outside burning | 1 | 0 |
| False alarm | 6 | 3 |
| Ambulance assist. | 0 | 3 |
| Rescue | 1 | 1 |
| Hazardous condition | 1 | 4 |
| Fuel leak | 0 | 2 |
| Total | 36 | 27 |
| Mutual aid: | Hardwick 1 | East Montpelier 2 |

The fire department assisted with the rescue of a person from Woodbury Lake. Two dogs were rescued from the ice on North Montpelier pond. Twenty-five of our calls were for motor vehicle accidents. We had a four-wheeler that hit some trees, a motorcycle that crashed through a fence and had to use Hardwick's "jaws of life" rescue tool to remove a victim from a car.

Working with the Vermont Rural Fire Protection Task Force two dry hydrants have been installed. The Calais hydrant was installed in the Pekin brook at the Peck Hill Rd intersection. The Woodbury hydrant was installed in Woodbury Lake on Herricks Cove Rd.

The Woodbury Fire Department was approved for a Fire Act Grant from FEMA. The Department of Home Land Security Assistance to Firefighters Grant will be received in 2004. The money has to be used for equipment that was approved in the grant and requires a 10% match from the fire department. The grant in the amount of \$105,390 cannot be used for the normal operating budget of the department.

I would like to thank the men from Maple Corners for their generous donation to our truck replacement fund.

The Woodbury Fire Department continues to look for new members to join the organization. At this time the department needs 8 more firefighters to meet our staffing needs. We provide the training. If you are interested in joining the department, please call me at 456-7061 or see any firefighter.

Dana Huoppi
Fire Chief

Members of the Woodbury Volunteer Fire Department and First Response Team Members

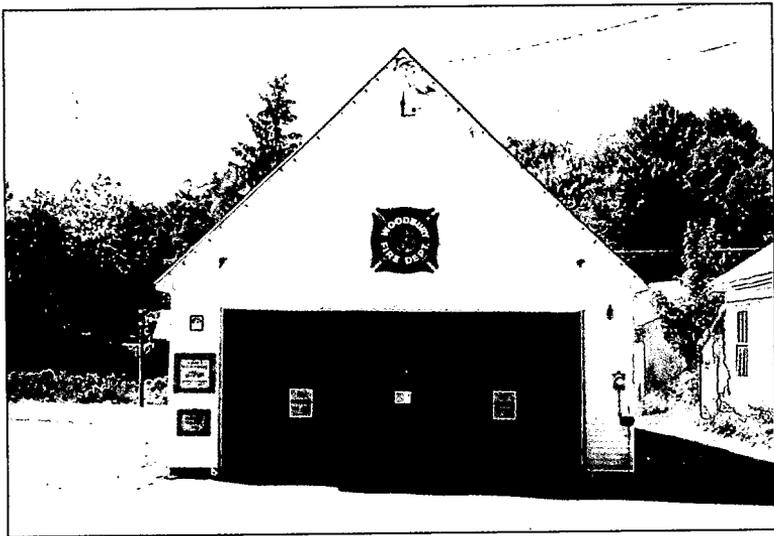
Fire Department Members:

| | |
|--------------------|------------------|
| Chief | Dana Huoppi |
| Asst. Chief | Paul Cerutti |
| Captain | Roy Demers |
| Lieutenant | Andrew Clammer |
| Lieutenant | Thom Leno |
| Firefighter | Melvin Beam |
| Firefighter | Greg Cahill |
| Firefighter | Steve Freihofner |
| Firefighter | Curtis Picard |
| Active Member | Lisa Demers |
| Active Member | Becky Leno |
| Junior Firefighter | Dan Durkee |

First Responders (Fast Squad)

| | |
|-------|---------------|
| EMT-B | Ilene Parker |
| EMT-I | Penny Allen |
| EMT-I | Debbie LaRose |

NEW MEMBERS WOULD BE MUCH APPRECIATED!!



Fire Department

HARDWICK EMERGENCY RESCUE SQUAD, INC.

PO Box 837

Hardwick VT 05843

802-472-6343

Hardwick rescue squad has had another busy year. As you know, we have been in the process of hiring someone for a paid position. We have been interviewing people, and are hopefully very close to filling this position. We have found in the process the need to expand the position from one day to three days. This was necessary in order to fill a greater need than first anticipated. Also we have found a greater pool of candidates to choose from by doing this. With the need for more days we are requesting an increase in funds from the towns. As with all volunteer organizations we are having a difficult time finding new members to volunteer, we are hoping this position will help with this problem.

One of our founding principles to be an educational organization as well as service. In keeping with this principal, we have recently finished a First Responders course in which we will hopefully gain a few new members. We have also given CPR classes to local daycare providers, participated in school health fairs, and have continuing education for our members.

Respectfully,
Daniel T Courchaine
President

HARDWICK EMERGENCY RESCUE SQUAD, INC.

2004 BUDGET

| | 2003 BUDGET | 2004 BUDGET |
|---|-------------|-------------|
| REVENUE | | |
| SERVICE INCOME | \$ 89,000 | \$ 82,900 |
| TOWN APPROPRIATIONS | 14,000 | 17,000 |
| ACCUMULATED PD POSITION - ONE TIME ONLY | 0 | \$ 18,000 |
| TOTAL REVENUE | \$ 103,800 | \$ 127,900 |

| | | |
|---------------------------------|------------|------------|
| EXPENSES | | |
| AMBULANCE SUPPLIES | \$ 7,500 | \$ 7,500 |
| MEETING EXP/APPRECIATION DINNER | 1,000 | 1,100 |
| RADIO MAINTENANCE | 2,000 | 1,800 |
| AMBULANCE MAINTENANCE | 3,500 | 2,500 |
| DISPATCH | 8,700 | 9,240 |
| TELEPHONE | 3,000 | 2,900 |
| POSTAGE/OFFICE SUPPLIES | 1,800 | 1,600 |
| BILLING CLERK | 8,400 | 8,760 |
| INSURANCE | 13,500 | 14,000 |
| AMBULANCE FUEL | 2,200 | 2,200 |
| BUILDING UTILITIES | 2,700 | 2,700 |
| BUILDING SUPPLIES/MAINTENANCE | 1,300 | 3,500 |
| INFECTIOUS/HAZARDOUS CONTROL | 6,000 | 1,500 |
| PROFESSIONAL SERVICES | 500 | 500 |
| MEMBER TRAINING | 4,500 | 4,000 |
| EQUIPMENT MAINTENANCE | 3,000 | 3,500 |
| BILLING SUPPORT | 1,200 | 1,600 |
| CONTRACT LABOR/PD POSITION | 6,000 | 32,000 |
| AMBULANCE CAPITAL FUND | 19,000 | 19,000 |
| BUILDING CAPITAL FUND | 5,000 | 5,000 |
| EQUIPMENT CAPITAL FUND | 3,000 | 3,000 |
| TOTAL EXPENSES | \$ 103,800 | \$ 127,900 |

| | PRO-RATED 2003 | | PRO-RATED 2004 | |
|------------|----------------|----------|----------------|-----------|
| HARDWICK | 52.10% | \$ 7,294 | 51.50% | \$ 8,755 |
| GREENSBORO | 10.40% | 1,456 | 10.40% | 1,768 |
| CRAFTSBURY | 10.80% | 1,512 | 11.30% | 1,921 |
| WOODBURY | 8.60% | 1,204 | 8.10% | 1,377 |
| WOLCOTT | 13.90% | 1,946 | 14.30% | 2,431 |
| STANNARD | 1.20% | 168 | 1.50% | 255 |
| WALDEN | 3.00% | 420 | 2.90% | 493 |
| | | \$14,000 | | \$ 17,000 |

Emergency Management Directors Report

The ad hoc Emergency Management Committee finalized work on Woodbury's Emergency Operations Plan in 2003. The Plan (available for review at the Town Clerk's Office) deals with the basics of how Woodbury will react to a serious emergency situation.

The Woodbury Volunteer Fire Department's station will become the operations center, with the school library building as the backup center. The Woodbury Elementary School, equipped with an emergency generator, will be our emergency evacuation center if needed.

The plan lays out how the Select Board, Road Crew, Fire Department, Police, First Responders, Constables and Volunteers will interact to help get through the emergency. While all these workers will help, it remains important for us all to look out for each other in the event of an emergency. This is especially true of neighbors that are old or infirm. Stop in and say hello. Let them know that you can be called upon if help is needed.

We should all keep an "old-fashioned" phone around in case the power is out. Any phone that has an AC plug will not work in a power outage. You should also know where your nearest neighbor is that has a two-way radio (Fire Department member, First Responder, Select Board member) in case you need them to call for emergency services during a gap in phone service.

Respectfully Submitted,
Norman Etkind
Emergency Management Director

WOODBURY/CALAIS FOODSHELF AND ELDER CARE PROGRAM

PO Box 196
Woodbury VT 05681
myer@vtlink.net

Since January 2003, The Woodbury/Calais Foodshelf has served 26 Woodbury residents foodshelf and USDA commodities each month. We regularly serve a family of 5, a family of 4, 2 families of 3, 3 families of 2 and deliver to 5 elderly in Woodbury.

Because we are a member of the Vermont Foodbank, we can purchase canned and package goods from them for \$0.10 per pound and meat for \$0.14 per pound and offer these items to our foodshelf clients.

The Vermont Foodbank estimates that we need to provide individuals with 2/3 of a pound of food per day. Our 2004 request for \$500 provides our Woodbury clients with 65% of what the Vermont Foodbank recommends.

The foodshelf is located in the basement of the Woodbury Town Clerk's Office in South Woodbury, and is open one Saturday a month, from 9-11 a.m. and on an emergency basis. Our schedule is posted at the Woodbury Town Clerk's Office, in the Calais Elementary School Newsletter and at the East Calais Post Office.

The Woodbury/Calais Foodshelf is a non-profit community organization that began as a project by students at the Woodbury Elementary School in 1995, we have been a member of the Vermont Foodbank since 1995.

We are also a USDA food site, which means that we distribute monthly commodities supplied to us by the United States Department of Agriculture, to clients from across Washington County. An income eligibility requirement must be met prior to receiving USDA commodities. All of the clients that come to us for foodshelf also receive USDA commodities.

We are funded by the towns of Calais, Woodbury, Marshfield and Cabot and by private donations.

Thanks to the generous donation of funds, materials and labor by residents of Woodbury and Calais, we look forward to building a new level entry Foodshelf on donated land in Woodbury village during June 2004 that will enable us to better serve our clients. The operating funds that we are requesting from Woodbury will not be used to build the new Foodshelf, but to buy food for our Woodbury clients.

We appreciate being able to make a request for funds to the town of Woodbury and thank you for your continued sustaining support.

Woodbury – Carol Ray (treasurer), Robin Bradley, Jody Lemieux, Stephanie Appleton, Cacky and Peter Peltz.

Calais – Georgia Myer, Jan Brough, Nancy Lange, Charlotte Hanna, Edna Armstrong, Sarah Lisniansky.

2003 - \$400

2004 - \$500

2004 APPROPRIATIONS

The following organizations have asked for an annual appropriation from the Town. A summary of each organization, what was appropriated last year and what they are asking for this year is included. If any person wishes to see the original letter that was sent to the Town they may do so at the Town Clerk's Office.

Central Vermont Home Health & Hospice, Inc. (223-1878)
Providing home health and hospice services to individuals and families in town who are uninsured, underinsured, or otherwise need assistance. The CVHHH Corporate member who represents Woodbury is Anci Slovak.

2003 - \$500

2004 - \$500

Aware (PO Box 307, Hardwick VT 05843 - 472-6463) 24 hour aid to women in abuse and rape emergencies since 1984.

2003 - \$330

2004 - \$500

Central Vermont Community Action Council Inc. (479-1053 or 800-639-1053) CVCAC's programs and services are designated to help families work toward better lives and to improve the overall quality of life in their communities. In our most recently completed program year, Central Vermont Community Action helped 20 individuals in 8 Woodbury families with program services and emergency assistance: food, shelter, Crisis Fuel Assistance, weatherization assistance and other basic needs.

2003 - \$300

2004 - \$300

Washington County Youth Service Bureau/Boys and Girls Club (229-9151) Services to young people and families in Washington County. Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department of Social and Rehabilitative Services, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's 24-Hour Crisis Response Service.

2003 - \$500

2004 - \$500

Vermont Center for Independent Living (229-0501 or 800-639-1522) Citizens with disabilities working together for dignity, independence and civil rights. The VCIL teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

2003 - \$210

2004 - \$210

Retired and Senior Volunteer Program for Central Vermont and Northeast Kingdom (PO Box 433 Barre VT 05641; 828-4770 or 167 Park Street, Morrisville VT 05661; 888-2190) Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers many organizations would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? In the past 12 months 1,219 RSVP volunteers have donated over 107,689 hours of their time to 159 organizations.

2003 - \$100

2004 - \$100

Central Vermont Council on Aging (30 Washington Street, Barre VT 05641 ~ 479-0531) The CVCA is a private, non profit organization that supports elders to remain independent as long as possible in their own homes and communities. Services include case management, information and referral, community and home delivered meals, senior center services, transportation and a number of volunteer opportunities for people of all ages. The Case Manager for the Town of Woodbury is Suzan Condon.

2003 - \$347

2004 - \$347

Central Vermont Economic Development Corporation (National Life Drive, Montpelier VT 05601-1439 ~ 888-769-2957 or 223-4654) A non-profit organization, working toward economic

growth, more job opportunities and increasing the tax base for Washington and northern Orange County cities and towns.

2003 - \$300

2004 - \$300

Battered Women's Services and Shelter (223-0855-Hotline) We provide services to all victims of domestic violence, male and female. Our services are offered at no cost to the families we serve.

2003 - \$650

2004 - \$650

Northern Vermont Resource Conservation & Development Council (828-4595) RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects. Technical assistance through the RC&D is available, at no cost to the community.

2003 - \$50

2004 - \$50

People's Health & Wellness Clinic (553 North Main Street, Barre VT 05641 ~ 479-1229) Serving the Uninsured and Underinsured of Central Vermont. The People's Health & Wellness Clinic is staffed by volunteer professionals who give of their valuable time and expertise to provide free health care to those who might otherwise go without treatment. For information on scheduling an appointment or volunteering, call the Clinic office Monday through Thursdays from 9:00 a.m.-3:00p.m. at 479-1229. Actual clinic hours are from 5:30p.m.-8:30 p.m. by appointment.

2003 - \$50

2004 - \$50

Green Up Vermont (Montpelier VT 05601-1191 ~ 229-4586 or 800-974-3250) Green Up Day is May 1, 2004. Thirty-four years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

2003 - \$50

2004 - \$50

Central Vermont Adult Basic Education, Inc. (476-4588 in Barre or 223-3403 in Montpelier or 888-5531 in Morrisville) CVABE has provided thirty-eight years of literacy services to adults in Orange, Washington and Lamoille counties. The program served 700 students in FY'2003. CVABE professional teacher provides help with basic reading, writing, math, English as a second language and GED (High School Equivalency) preparation. In FY'2003, five Woodbury adults were served by Central Vermont Adult Basic Education.

2003 - \$600

2004 - \$600

Lamoille Valley Even Start (278 VT RT 15 West, Hardwick VT 05843 ~ 472-5229) Through intensive home visiting and group learning, Even Start assists families as they work to reach their own literacy, employment, parenting and early childhood education goals. In addition to these services, Even Start serves the greater community by offering books to libraries and child-care centers and hosting parenting workshops.

2003 - \$200

2004 - \$200

**Twelve Month Report of CVHHH Services to the Town of Woodbury
December 2002 – November 2003**

| | # of Families Served | # of Visits |
|-------------------------------------|----------------------|-------------|
| Home Health Care | | |
| Skilled and High-Technology Nursing | 23 | 483 |
| Home Health Aide Service | 9 | 633 |
| Physical Therapy | 6 | 23 |
| Occupational Therapy | 3 | 18 |
| Medical Social Service | 3 | 9 |
| Hospice Care | | |
| Nursing | 1 | 23 |
| Hospice Aide Service | 1 | 30 |
| Medical Social Service | 1 | 3 |
| Long Term Care | | |
| Aide and Attendant Care | 1 | 10 |
| Homemaker | 3 | 99 |
| Maternal Child Health Care | 2 | 11 |

**CENTRAL VERMONT REGIONAL PLANNING COMMISSION
2003 ANNUAL REPORT
TOWN OF WOODBURY**

29 Main Street * Suite 4 * Montpelier, VT 05602 * 802-229-0389 * Fax: 802-223-1977 * Email:
cvrpc@cvregion.com

The Central Vermont Regional Planning Commission (CVRPC) is a consortium of 23 towns and cities in Washington County and western Orange County. CVRPC provides a forum in which municipalities work together to address regional issues and opportunities. It also offers its member communities professional assistance with local planning efforts through its experienced and knowledgeable staff.

This past year, the Commission focused on quality of life issues that are addressed in the Regional Plan and worked on the update of the Regional Transportation Plan that also serves as the transportation element of the Regional Plan. With the completion of the revisions to these Plans, both documents were adopted by the Commission. In addition, the Commission's Transportation Advisory Committee annually evaluates the regional inter-modal transportation needs and problems and makes recommendations to the State Transportation Agency on projects that should be included in the Agency's five-year capital program. The Commission is also involved in the review of regionally significant Act 250 development projects and the local designation of village and growth centers. The Commission continues to work on the development of regional and local pre-disaster mitigation plans, approved 8 town plans during the year and was awarded an EPA Brownfields grant to identify and assess potential brownfields sites.

CVRPC assisted the Town with review and approval of the Town Plan, and development of the Town Plan and impervious surface maps.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, bicycle path suitability maps, and maps of the region's natural resources. CVRPC provides model bylaws, such as the telecommunication facilities bylaws that can be used as a stand-alone ordinance or as an amendment to existing zoning bylaws. CVRPC continues to maintain its web-based planning tools that can guide officials in updating town plans and zoning ordinances and finding additional resources related to planning.

Thank you for your continued support. We look forward to another year of serving our member communities and the Central Vermont Region.

Susan M. Sinclair,
Executive Director

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT

FY 2003 Report

The Central Vermont Solid Waste Management District provides leadership, education, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment to the greatest extent feasible.

From July 1, 2002 through June 30, 2003, the District worked toward achieving both measurable results, such as increased recycling and resident participation rates, as well as the kinds of qualitative results that grow out of hands-on educational workshops and one-on-one interactions.

The District board of supervisors and staff also developed the District's new Solid Waste Implementation Plan during this timeframe, and submitted it to the state. This document will guide the District's work for the next 10 years, and sets a new tone for District programming. From this point forward, we will be striving to develop and implement a philosophy and programming which leads to a Zero Waste region. Our hope is that we will no longer produce "trash" which needs to be disposed of, but will instead utilize it as resources for the production of something new. For example, business and residential food and yard waste will no longer be seen as "waste," but rather as the raw materials for compost, improving the soil throughout the region and increasing the health of our agricultural economy.

We are excited about the possibilities, and we encourage you to review our Plan for yourself. It's available on our website: www.cvswwmd.com, under the Member Town Info. Link.

Here are some of the highlights of the District's program work. Please contact us for more information about specific programs and services – 802-229-9383. Please call for a copy of our complete FY 2003 Annual Report.

- **Illegal Dumping Prevention** – Three new illegal dumpsites were cleaned and adopted through the Adopt-A-Site program, bringing the total number of sites member communities have worked on to 38. Work at new sites and maintenance of existing sites yielded 2.8 tons of trash, 9 electronic components, 12 yards of metal, 146 tires, and one gallon of household hazardous waste. The cleanups cost \$1,110 and were undertaken by 108 volunteers in 151 volunteer hours.
- **Illegal Burning Prevention** – Burning garbage, tires and treated wood in barrels, wood stoves and open piles is dangerous to humans and the environment. The District's approach to this persistent problem is education first. Information was distributed

throughout member communities via point-of-purchase displays, radio and print ads, fliers, and at home shows.

- **Recycling Depots** – During FY 2003, more than 770 tons of recyclables were collected at 9 District staffed and volunteer depots, in addition to 71 tires, 425 tons of metal, 411 tons of cardboard and 391 appliance freon units. In addition, the District was responsible for managing the trash collected at three of the depots; it totaled 1,168 tons.
- **Hazardous Waste** – 392 households and 30 businesses utilized the nine collections held May through October 2003 – 104 more households and 18 more businesses than last year. Hazardous wastes collected included: 17,239 lbs. of paint products; 518 lbs. of household products; 11 mercury thermometers; 3.5 lbs. of mercury; 585 lbs. of pesticides; 5,462 feet (more than one mile!) of fluorescent bulbs; 92 lbs. of asbestos; 3,715 lbs. of flammable liquids; 240 lbs. of acids, bases and reactives; 204 lbs. of oily solids; 1,241 lbs. of ballasts; and 41 propane tanks.
- **Non-Toxics Education** – 210 families in 13 elementary schools throughout the District took part in the eight-week DeTox Family Program for parents and school staff. The program aims to help reduce the use of toxic products in the home and in schools. 73% of follow-up survey respondents indicated they use fewer hazardous products now, as a result of the program.
- **Art & the 3Rs Workshops** – Education staff led 19 Art & the 3Rs Workshops in nine District communities via community centers, alternative education programs, Community Connections, school-based Green Up Day celebrations, Studio Place Arts in Barre, and the Washington County Youth Service Bureau Teen Center.
- **Clothing Drop 'N Swap** – This biannual event diverts tons of clothing from disposal; about 1,000 district residents take part in each event.
- **Junk Car Assistance** – The District offers assistance with the free removal of junk cars from member towns. We helped 51 residents recycle 66 vehicles in FY 2003.
- **Green Up Day Grants** – 18 member communities requested and received reimbursement for Green Up Day activities in FY 2003. The average reimbursement per town was \$266.52.
- **Computer Collections** – The District collected 36,894 lbs. of computer equipment for recycling through an on-going collection at the Barre Town Recycling Depot and three special collections held in conjunction with satellite household hazardous waste collections.

137 Barre Street, Montpelier VT 05602
802-229-9383 or 800-730-9475/ fax: 229-1318
email: comments@vcswmd.com

RECYCLING OPTIONS NEAR WOODBURY

- **Calais CVSWMD Recycling Depot**, Moscow Woods Road
Hours: Saturday 9am. – 11am.
Directions: Rt. 14 to East Calais center. Turn left onto Moscow Hill Road. At the Y, veer left; the depot is on the left.
Recycling: Co-mingled by fibers and containers; free, whether you bring trash or not.
Trash: Accept bagged garbage-\$2.25 per bag.
- **Hardwick Recycling and Salvage** (run by Casella), Rt. 14, Hardwick
Hours: Wednesdays, 8am.-3pm; Saturdays, 9am-1pm
Directions: Take Rt. 14 North to Rt. 15 West (through Hardwick). Depot is approx 3 miles down Rt. 15 on the left.
Recycling: Co-mingled by fiber and containers; cost: 75 cents per 16 gal. “blue bin” of recycling
Trash: \$2.50 per bag.
- **Casella Transfer Station**, Rt. 2, Montpelier
Hours: Mon. through Fri., 8am-4pm; Sat. 8am-noon
Directions: on Rt. 2 just before the turn for Rt. 302; it’s a left turn just before the Exxon Station and Agway.
Recycling: Accepts recyclables (co-mingled) w/ trash disposal.
Trash: \$3 per 30 gal bag or can.
- **CV Transfer Station**, Rt. 2, East Montpelier
Hours: Mon. through Fri., 7:30am-3:45pm; Sat 10am-2pm
Directions: on Rt. 2; old CV Landfill site
Recycling: Accepts recyclables (co-mingled) w/ trash disposal.
Trash: \$3 per 30 gal. Bag; scale weight system also in use; accept construction and demolition waste.

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT
137 Barre Street, Montpelier VT 05602
www.cvswwmd.com comments@cvswwmd.com

Woodbury Planning Commission

The past year has been one of transition for the Woodbury Planning Commission. After the new Town Plan was adopted on April 10, 2003, we went through a transitional phase resulting in 2 new commissioners, and a new Chairman.

For years, the Planning Commission has been meeting on the first and third Wednesdays of each month. We have decided to move these meetings to the third Monday to best accommodate work schedules, school, etc. These meetings are open to the public, so if you have always wondered what we do, or if you have issues you feel we need to discuss, please feel free to join us. The debate is often quite lively.

Most of the next year will be focused on thorough review and update of the existing zoning ordinance. If you have an opinion or concern with the existing ordinance, we will be happy to listen and consider ideas. Please watch for public forums on this issue as early as this coming summer.

Vera Batchelder
Wayne Dunlap
Steve Freihofner
David Morse
Darwin Thompson



Harold Martin and Walt Morey logging Hugo's Woods - 1963

VERMONT DEPARTMENT OF HEALTH

Morrisville District Office

Annual Report-Town of Woodbury

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Woodbury.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2003, the department investigated 286 cases of disease in Washington County.

Special Supplemental Nutrition Program for Women, Infants and Children ('WIC'): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2003, 67 women, infants and children living in Woodbury received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Washington County from June – September 19th 2003, 123 dead birds were reported, 42 were tested, and 0 were found to be infected with West Nile Virus. There were no reported human or equine cases reported during this time period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the Morrisville District Office at 802-888-7447. Please visit our website at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns' mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

In large part, volunteer, elected and appointed municipal officials lead these governments. VLCT provides the following services to its member cities and towns to serve and strengthen the ability of these officials to provide quality services at affordable levels of taxation:

- **Advocacy representation before the State legislature, administration and judiciary, ensuring that municipalities have the resources and authority to serve their citizens.** VLCT is a leader in the education finance debate and in securing revenues for town highway and bridge maintenance programs.
- **Training, technical assistance and publication to strengthen the ability of municipal officials to serve their communities.** In the past year, we have responded to almost 50,000 telephone calls, 21,200 of them from local officials on the toll-free telephone line available to them. Our Municipal Assistance Center and Group Services staffs provided over 750 workshops and small group training sessions attended by over 4,000 municipal officials and answered over 2,300 legal questions posed by municipal officials. VLCT distributed over 575 copies of local government publications and distributed over 3,200 hard copies or electronic mail versions of VLCT's *Weekly Legislative Report* to municipal officials each week during the legislative session.
- **Purchasing opportunities to provide needed services at the lowest cost.** These include an array of municipal insurance programs, among many others. Examples of how this saves local taxpayers dollars are the securing of municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to your employees. The value of VLCT PACIF to all our members was made painfully clear last year when the major re-insurer for the largest private sector option available for municipal property and casualty insurance was declared insolvent by the State of Pennsylvania, threatening the payment of claims made under those policies.

All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities including villages and fire districts. Membership dues are \$.72 per capita plus a \$250 service fee per year. VLCT maintains its offices in Montpelier and employs 42 staff members. It has an annual operating budget of approximately \$3.0 million.

Individuals interested in finding out more about Vermont League of Cities and Towns, including reviewing its audited financial statements can visit its website at www.vlct.org.

VITAL STATISTICS - as reported to Woodbury Town Clerk

Births: In Vermont, a birth certificate is filed in the Town in which you are born. However, if your primary residence is in a different town, a complimentary copy of the birth certificate is usually sent to the town of residence. The following is a list of birth certificates that have been filed in the Town of Woodbury during the period Jan. 1, 2003 - Dec. 31, 2003. Note: There may be omissions to the list as a result of, the "filing period deadline", not receiving a certificate, and/or by the request of the parent(s).

BIRTHS

| NAME: | DATE OF BIRTH: | PARENTS: |
|----------------------------------|-------------------|---|
| Macy Renae Molleur | May 16, 2003 | Cassandra Jo Molleur Eric Michael Molleur |
| Abigail Anna Demers | May 20, 2003 | Ellen Joan Demers Philip Joseph Demers |
| Elias Sawyer Clammer | May 31, 2003 | Sienna Elizabeth Flanders Andrew Grant Clammer |
| Katelin Jane Blake | June 3, 2003 | Julie Lynn Blake Shane Todd Blake |
| Olivia Fraser Grant | July 31, 2003 | Stephanie Dawn Fraser Robin Erik Grant |
| Larissa Anne James | September 4, 2003 | Lauren Elizabeth Heyl Jeffrey Squire James |
| Tyson Blayze Adams | December 5, 2003 | Jennifer Sadie Davison Travis Culling Adams |
| Camille Elizabeth Rainier Yarrow | December 7, 2003 | Elizabeth Raven Walters Timothy Bernard Yarrow |
| Aidan James Neill | December 16, 2003 | Tracy Lee Willem Kyle James Neill |

Marriage/Civil Unions: the following licenses were filed in the Woodbury Town vital records during the period Jan. 1, 2003 - Dec. 31, 2003. Note: There may be omissions to the list as a result of the "filing period deadline", not receiving a certificate, and/or by the request of the respective parties.

MARRIAGES

| | |
|---|-------------------|
| Timothy B. Yarrow & Elizabeth R. Walters | March 21, 2003 |
| David R. Tanner & Katherine E. Cole | June 14, 2003 |
| Michael J. Horn & Heather Jo Patoine | August 16, 2003 |
| Scott N. McCullough, Sr. & Anne Maria Willard | August 17, 2003 |
| Joshua M. Heath & Heidi B. Baptista | October 4, 2003 |
| Timothy V. Thompson & Kaigh L. Davenport | December 12, 2003 |

Deaths: The following deaths were recorded in the Town of Woodbury. Note: There may be omissions to the list as a result of the "filing period deadline", not receiving a certificate, and/or by request of the family.

DEATHS

| NAME | AGE | DATE |
|-------------------------|-----|-------------------|
| Alice King | 76 | December 29, 2002 |
| Gordon Henry Batchelder | 90 | February 4, 2003 |
| Ruth Lillian Hanson | 74 | April 9, 2003 |
| Elise W. Acock | 93 | May 3, 2003 |
| Iva Mildred Powers | 95 | May 31, 2003 |
| Robert Steven Brown | 39 | June 2, 2003 |
| Brian Hurley | 59 | September 8, 2003 |
| Hugo B. Meyer | 92 | October 10, 2003 |
| Larry R. Frappier | 54 | November 14, 2003 |
| Francis Leo Courchaine | 75 | November 8, 2003 |

Minutes of Meeting
Annual Town and School District Meeting
Tuesday March 4, 2003
10:00 a.m.

A group of Girl Scouts began the meeting by reciting the Girl Scout Pledge. Haley Neill, Emily Richardson, Madison Holmes and Amanda Theetge continued by leading the meeting in the Pledge of Allegiance.

Article 1. Who shall be elected moderator to govern the Town and School District meeting for the ensuing year?

Rob Appel nominated Morris Lilley. It was seconded and all were in favor.

Article 2. What action will the Town take in regard to the printed report of the Town officials for the year ending December 31, 2002?

Larry Rossi made a motion to accept the article but added that it must be amended. He asked if everyone had the changes that were made to the budget. Everyone got a copy. Larry cited page 19 in the Town Report. He explained that the errors made in the budget changed the 2003 proposed total by adding \$19,333.00 and the 2002 actual total by adding \$6,148.00. Michael McGlynn seconded the motion to accept the changes to the budget. There was no discussion and the voice vote carried.

Mo made a couple of announcements before continuing the meeting.

- He asked that everyone notice the "very cold" portapotty outside.
- ELF and PTO would serve lunch and Mrs. Neill is selling Girl Scout cookies.
- The proposed renovations to Town Hall are displayed.
- There are posters for sale, which is the picture on this years Town Report. They are \$1.00 each and will go toward the cost of future Town Reports and their postage.

Bruce Ankuda spoke before voters about the Hardwick Economic Development Group. They are not asking for money, they want to explain what the purpose of the Group is. Bruce went on to say that the Group's goal is to bring and keep businesses here by using grants and tax incentives. There will be a workshop on Saturday, March 15 from 8:30 - 3:00 and it will include a free lunch. He left a poster on the back door.

Michael Gray spoke about the mentoring program at the elementary school. They are looking for more mentors. He highly recommends being a mentor if you have the time.

Article 3. Shall the Town appoint rather than elect both the First and Second Constable positions for a term of one year each starting in 2004?

Robert Appel made a motion to accept the article and it was seconded. Ken King asked what the problem is. Larry Rossi answered that as an elected official, the Constable doesn't have to answer to anyone besides the constraints of the budget. If the Constable were to be appointed, the Select Board would have more to say about what goes on with the Constable. Jack Gouin asked, if this is the case should the School Board be appointed as well? Larry Rossi added that the Town has spent a lot of money on the current Constable. Dan Brush said that every Constable has been elected, if the issue is the money for training, etc. and the fear of losing that with one election, maybe the Constable should be elected for a two year term instead of one. The two-year term would eliminate aggravation. Rob Appel expressed that he is in favor of the article because by being elected, there is no control. We are responsible for the Constable though. The Town would be responsible for any lawsuits brought against the Town and it is easy to get into trouble. This opinion has nothing to do with the current Constable or previous ones. He added that the only way to remove a Constable is by impeachment through the House of Representatives. Peggy Glodgett asked if Dan Brush takes it upon himself as far as scheduling. Dan

responded that when he gets called, he deals with the situation within the constraints his training allows. He does not exceed his training. He went on to say that he has a good relationship with the Select Board. He has heard of instances where the Select Board appoints the Constable and when a new Board is elected, they did not re appoint the Constable. Lisa Flood asked when the Constable is elected, who supervises them? Dan Brush said that a Constable can only do what he is trained to do. Michael McGlynn felt that this issue comes down to accountability. Rob Appel said that it wasn't that long ago that a Constable went to a scene under the influence and ended up going to jail for manslaughter. We have come a long way since then but where are we going down the road? Gaie St. John asked if the impeachment would go with other elected positions. Rob believed that would be the case. Ken King felt that if we have a good Constable, there should not be a problem. When asked for a voice vote to accept this article, there were some yes and some no. Everyone was asked to vote by paper ballot. The BCA came forward to count the votes. There were 56 in favor of the article and 43 not in favor. There were 99 voters so there needed to be at least 50 votes to carry. The article was passed as written.

Mo brought in some old Town Reports from 1895 and 1899 and added that the Superintendent of Schools made about \$14.00 per year.

Article 4. Who shall be elected to fill the following position as Town Officers?

- Town Clerk, 1 year - Marcia McGlynn was nominated. Voice vote carried.
- Town Treasurer, 1 year - Brian Shatney nominated Marcia McGlynn. Voice vote carried.
- Selectman, 3 years - Michael McGlynn nominated Brian Shatney. Larry Rossi seconded.. Paul Cerutti was nominated and declined. Jack Gouin motioned that the Town Clerk cast one ballot for Brian and it was seconded. Brian Shatney was elected.
- Lister, 1 year - Charles Jensen nominated Steve Tavekelian. Jack Gouin motioned that the Town Clerk cast one ballot for Steve and it was seconded. Steve was elected.
- Lister, 3 years - Steve Freihofner was nominated. Jack Gouin motioned that the Town Clerk cast one ballot for Steve and it was seconded. Steve was elected.
- Auditor, 3 years - Carlton Tremper was nominated. Jack Gouin motioned that the Town Clerk cast one ballot for Carlton and it was seconded. Carlton was elected.
- First Constable, 1 year - Brian Shatney nominated Dan Brush. Dan declined. Charles Jensen nominated Chris Wright. Voice vote carried, Chris was elected.
- Second Constable, 1 year - Dan Brush nominated Robert Appel. Diana Peduzzi nominated Michael McGlynn but he declined. There were a few no's in the voice vote but it passed and Robert Appel was elected.
- Tax Collector, 1 year - Brian Shatney nominated Marcia McGlynn. Voice vote carried and Marcia McGlynn was elected.
- Grand Juror, 1 year - Charles Jensen nominated Steve Freihofner. Voice vote carried and Steve Freihofner was elected.
- Town Law Agent, 1 year - Charles Jensen nominated Steve Freihofner. Voice vote carried and Steve Freihofner was elected.
- Cemetery Commissioner, 5 years - Charles Jensen nominated Nannette Tavekelian. Voice vote carried and Nannette Tavekelian was elected.
- Library Trustee, 3 years - Kate Camilletti nominated Evelyn Bailey. Voice vote carried and Evelyn Bailey was elected.
- Library Trustee, 5 years - Evelyn Bailey nominated Patricia Tedesco. Voice vote carried and Patricia Tedesco was elected.

Article 5. Who shall be elected to fill the following positions as School District Officers?

Rob Appel explained that there was a misprint in the Town Report. The School Directors to be elected should be for a 2-year term and a 3-year term instead of a 1-year and 3-year. If the article were voted on the way it is written, we would lose three School Directors next year. He made a motion that the article read School Director

for 2 years versus 1 year as printed. Charles Jensen seconded the motion. There was no discussion and the voice vote carried.

- School Director, 2 years – Kenneth Thompson nominated Cassandra Brush. Retta Dunlap was nominated but declined. The voice vote carried and Cassandra Brush was elected.
- School Director, 3 years – Jody Parker nominated Ben Williams. The voice vote carried and Ben Williams was elected.
- Union High School District 26 Director, 3 years – Peter Peltz nominated Patrick Flood. The voice vote carried and Patrick Flood was elected.

Article 6. Who shall serve as the agent to transfer real estate owned by the Town?

Brian Shatney nominated Marcia McGlynn. The voice vote carried and Marcia McGlynn was elected.

Anci Zahn wanted to thank all of the elected Town officials, especially Peter Peltz and Patrick Flood. She said that they do a great job and it is much appreciated. Round of applause.

Mo added that we have a terrific Road Crew. They get you where you are going every day. They do a super job. Round of applause.

Article 7. Shall the Town have its taxes payable to the Town Treasurer, as tax receiver, with a 4% discount for taxes paid in part or in full through September 4, 2003, and payable without a discount until September 18, 2003. (Taxes would then become delinquent and be turned over to the Tax Collector for collection with a penalty of 8% and interest of 6% per year or .5% per month.)

Gary Moore made a motion to accept the article and it was seconded. There was no discussion. Voice vote carried.

Article 8. Will the voters authorize and empower the Selectmen to borrow money on the credit of the Town?
A motion was made to accept the article and it was seconded. There was no discussion. Voice vote carried.

Article 9. Will the voters authorize and empower the Selectmen to borrow money to pay current expenses in anticipation of taxes raised and uncollected?

Gary Moore made a motion to accept the article and Evelyn Bailey seconded it. There was no discussion. Voice vote carried.

Article 10. Shall the voters vote to meet the current expenses of the school district for the fiscal year commencing July 1, 2003, and authorize the Selectmen to set a tax rate sufficient to provide the same?

Rob Appel made a motion to accept the article in the amount of \$717,415.00 as reflected on page 56 in the Town Report. The motion was seconded. There was no discussion. The voice vote carried.

Article 11. Will the voters authorize the Board of School Directors to borrow money in anticipation of taxes and state revenues by the issuance of notes or orders payable not later than one year from date of purchase for paying its expenses as authorized under Article 10?

Vera Batchelder made a motion to accept the article and Rob Appel seconded it. There was no discussion. The voice vote carried.

Article 12. Will the voters authorize the Board of School Directors to transfer year end school district fund balances, if any, to the Reserve Fund established in accordance with Title 24, Section 2804, to be used for school building maintenance and repairs?

Patrick Flood made a motion to accept the article and Rob Appel seconded it. There was no discussion. The voice vote carried.

Dave Richards, Principal of Woodbury Elementary stood up to give his appreciation for the support to the school by the community. He has never seen such support from staff. Thanked the PTO and ELF. Thank you very much.

Representative Shap Smith came forward to speak to the voters. Said that Warren was on the School Board in Elmore so he could not be here today. The update with the legislature is pretty quiet. He heard that people were concerned about rising taxes and education funding. The Senate passed a bill to change ACT 60. They want to increase the Block Grant to \$7,000.00 and increase taxes by the block spent (the House has not passed anything yet). He brought a handout. They are talking about an idea that would be to split a statewide grant into a list for residential and non-residential. The statewide property taxes on non-residentials would be about \$1.50. There is an income tax component as a percentage or 1.5% added on property tax dedicated to the education fund. Expanding consumption costs on things like lawyers and real estate agents. The legislature has heard loud and clear that property taxes are a burden. Mike McGlynn asked about ACT 60 and if this would have an adverse effect on Woodbury since we are paying approximately \$13,000.00 per student. Shap said that it would in fact have a positive impact on Woodbury, Worcester and etc. He wanted to thank Woodbury and Worcester for voting and saying more to the legislature. Ginger Etkind asked if the consumption costs would include taxing doctors and nurses. Shap said that no, health care providers would not be taxed. He left some "Town Meeting Legislative Update" handouts and some "Doyle Surveys". Anyone can call him at 888-9214 or e-mail him at shap@aol.com. Shap added that there would not be placement of a child molester in Woodbury. The Commission decision had already been reversed.

Article 13. Shall the Town appropriate \$20,000.00 of the approximately \$35,000.00 needed to make Town Hall handicapped accessible by adding a bathroom, granite steps and an aluminum ramp?

Peter Pelz made a motion to pass the article and it was seconded. Michael McGlynn asked if it would be cheaper for the Town to do the Town Clerk's office at the same time as the Town Hall. Larry Rossi said that it would not really make a difference. Diana Peduzzi asked for a summary of the plan as there was not enough time to look at the plan previous to now. Larry explained how the plan included a toilet, Woodbury granite steps, an aluminum ramp, permits and fees and new weather stripping on the doors. The bathroom will cost between \$10,000.00 and \$12,000.00 which includes a new tank. The steps will be granite on concrete foundation with metal handrails. The ramp will be removable for snow removal. The project will cost between \$37,000.00 and \$40,000.00 and we did receive \$5,000.00 from the state for this project. Diana Peduzzi asked if the plan included a rear exit door. Larry said that it is not on the plan but it has been talked about. Dan Brush asked who was going to do the work. Larry said that they didn't know yet. Donations will be accepted and it would be nice if residents got involved in the work. Cassandra Brush wondered why the ramp would be aluminum. Larry replied by saying that the ramp would have to be removable and aluminum is lightweight. Ken King asked why the ramp would have to go towards the Fire Department. Larry said that if it were to face the other way, it would block the store. Diana asked if using the Community Development Account was an option. This had not been thought of. Pat Pritchett said that our Town Hall is the oldest existing Town Hall that was originally built to be a Town Hall in the State of Vermont, according to the National Registry. So, he thought it was a good idea that the Town wanted to fix the building and make it accessible.

Article 14. Shall the Town appropriate \$5,000.00 to support the operations of the Woodbury Volunteer Fire Department?

Norman Etkind made a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 15. Shall the Town appropriate \$6,000.00 to the Woodbury Volunteer Fire Department to be added to the Truck Replacement Fund?

A motion was made to accept the article and Ginger Etkind seconded it. Michael McGlynn asked what is in the fund. Dana Huoppi said that there is about \$62,000.00 in the account. Larry Rossi asked what a truck would cost. Dana said that East Montpelier is looking at a truck that costs about \$212,000.00. Woodbury would like to replace their tanker in 2005. The voice vote carried.

Article 16. Shall the Town discontinue printing the names and amounts owed by delinquent tax payers in the Town Report?

There was a motion to accept the article and seconded by Kenneth Thompson. Peter Peltz wanted to know why this was an issue. Kenneth said that if he didn't pay his taxes, he wouldn't want everyone to know. Paul Council expressed the same; if he couldn't pay his taxes for one reason or another, he didn't want everyone to know. Laurie Cunningham said that it is embarrassing and embarrassment doesn't help. Paul Betz added that it is embarrassing and humiliating. Peter Peltz wanted to know what the Tax Collector thought. Marcia McGlynn said that it is embarrassing and she wanted to see them out. Rob Appel asked how people would know if there were tax sales. Marcia responded by saying that it has to be posted in the Hardwick Gazette three times, in the Times Argus three times and also posted in Town. Coco Kallis wanted to know if it has always been posted in the Gazette because there was a tax sale of property owned by a neighbor of hers and she didn't know about it. Mo Lilley added that the list of delinquent taxpayers doesn't seem right. Namette Tavekelian asked if this was illegal, as an invasion of privacy. It was concluded that this information is actually public record. In the voice vote, there were a couple of "no's" but the motion carried.

Article 17. Shall the Town appropriate \$5,000.00 for the support of the Woodbury Community Library?

Kate Camiletti made a motion to accept the article and Ginger Etkind seconded it. Michael McGlynn wondered what percentage of book and salaries were out of the funding. Ginger cited page 43 of the Town Report. Kate said that they have hired a staff person so that they can increase library hours. She did not know what the percentages were. Ginger said that the new hire would be 8 more hours per week. Evelyn Bailey said that what the Town appropriates is only part of the money they have, they raise about one third of it through fundraising. They spend most of their money on books, computer software and other educational purposes. Susan Sitley asked if extra money was set aside. Evelyn Bailey said that there is only about \$12,000.00 left in the construction account. The amount that is listed in the Town Report is based on a calendar year, but in all actuality, the library doesn't get the money that the Town allocates to them until September. Cassandra Brush added that the new addition is really nice and everyone should check it out. The voice vote carried.

Article 18. Shall the Town appropriate \$2,500.00 toward the support of the Woodbury Cemeteries?

Larry Rossi made a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 19. Shall the Town appropriate \$500.00 for the Woodbury School PTO?

Norman Etkind made a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 20. Shall the Town appropriate \$1,204.00 to the Hardwick Rescue Squad?

Ginger Etkind made a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 21. Shall the Town appropriate \$500.00 to the Central Vermont Home Health & Hospice Inc.?

Ellie Hayes made a motion to accept the article. Anci Zahn said that according to page 86 in the Town Report, this organization has made over 1,000 visits to Woodbury. They help new parents, ill people and more. She asked that the Town support them. The voice vote carried.

Article 22. Shall the Town appropriate \$330.00 to Aid to Women in Abuse and Rape Emergencies (A.W.A.R.E.)?

A motion was made to accept the article and Laurie Cunningham seconded it. Cassandra Brush wanted to amend the article to double the amount to \$660.00 because this is a local organization that does prevention against sexual abuse and more. Mo said he was not sure if they could do that. He read an excerpt out of The Meeting Will Come to Order which reads, "Remember that a Town Meeting can't take up an issue unless it is warned. The same general principle applies to amendments." David Boileau said that this instance is highly unusual. Larry Rossi said that the paragraph read by Mo says that you can't do this. Mo told Cassandra that she was out of order. Cassandra apologized and said that this organization is important in our community. The voice vote passed.

A certificate of appreciation was presented to Steve Freihofner for "many years of outstanding service to the Town of Woodbury" and signed by Larry Rossi, Mo Lilley, Brian Shatney (Selectmen) and Marcia McGlynn (Town Clerk). As Steve was not at the meeting, Charles Jensen received the certificate on his behalf. Round of applause.

Gaie St. John stood up and thanked Dan Brush for 12 years of service as Constable. Dan was actually elected in 1994, so has been with the Town of Woodbury as Constable for 9 years. Round of applause.

Break for lunch at 12:00.

Mo made some announcements after lunch:

- E-mail from the Vermont Telecommunication Relay Service. Reads as follows, "the Vermont Relay service is a state-wide service under the Department of Public Service, that provides conversation between a deaf, hard of hearing or speech impaired caller and the hearing person they are trying to reach and vice versa. This service is free. Unfortunately, 90% of the time, when someone uses the relay service, the hearing person they are trying to reach will hang up, thinking that the caller is a telemarketer and making it difficult for that caller to reach the person or company they want to speak with. Nexttime you here ?Vermont Relay?, please do not hang up. It may be the most important call you get all day. For more information about the Vermont relay, go to www.vermontrelay.com or dial 7-1-1. To make a relay call, simply dial 7-1-1.
- Mo read a flyer for the New England Pie Auction
- Notice of public hearing on Wednesday, March 19, 2003 at 7:00 p.m. at the Town Hall in Woodbury. Agenda: This is a final opportunity for Woodbury residents to review and comment on a revised draft of Woodbury's Town Plan. The Select Board and Planning commission will be on hand to receive input from citizens in attendance. Copies of the Town Plan Draft will be available at the Town Office by Thursday, March 6, 2003.
- There is a store in Town now and it is neat, clean and run by good people. It is up to us to support it.

Article 23. Shall the Town appropriate \$300.00 to the Central Vermont Community Action Council Inc.?

Rob Appel made a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 24. Shall the Town appropriate \$500.00 to the Washington County Youth Service Bureau?

There was a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 25. Shall the Town appropriate \$210 to the Vermont Center for Independent Living?

There was a motion to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 26. Shall the Town appropriate \$100.00 to the Retired Seniors Volunteer Program?

Evelyn Bailey made a motion to accept the article and Erwin Gilcris seconded it. There was no discussion. The voice vote carried.

Article 27. Shall the Town appropriate \$347.00 to the Central Vermont Council on Aging?

Ginger Etkind made a motion to accept and Paul Miller seconded it. There was no discussion. The voice vote carried.

Article 28. Shall the Town appropriate \$300.00 to the Central Vermont Economic Development Council?

Ginger Etkind made a motion to accept and Kirk Thompson seconded it. There was no discussion. The voice vote carried.

Article 29. Shall the Town appropriate \$400.00 to the Woodbury/Calais Foodshelf?

A motion was made to accept the article and it was seconded. There was no discussion. The voice vote carried.

Article 30. Shall the Town appropriate \$650.00 to Battered Women's Services?

Cassandra Brush made a motion to accept and it was seconded. There was no discussion. The voice vote carried.

Article 31. Shall the Town appropriate \$50.00 to the Northern Vermont Resource Conservation and Development Council?

Paul Cerutti made a motion to accept and Erwin Gilcris seconded it. Kirk Thompson asked what this organization does. Paul explained that they gave the Woodbury Fire Department \$4000.00 for dry hydrants. They do other things too, but this is what they have done for our community. The voice vote carried.

Article 32. Shall the Town appropriate \$50.00 to the People's Health and Wellness Clinic?

There was a motion to accept this article and Ginger Etkind seconded it. There was no discussion. The voice vote carried.

Article 33. Shall the Town appropriate \$50.00 to Green Up Vermont?

There was a motion to accept this article and Tim Appleton seconded it. There was no discussion. The voice vote carried.

Article 34. Shall the Town appropriate \$600.00 to Central Vermont Adult Basic Education, Inc.?

There was a motion to accept this article and it was seconded. There was no discussion. The voice vote carried.

Article 35. Shall the Town appropriate \$100.00 to the Sexual Assault Crisis Team?

Laurie Cunningham made a motion to accept and it was seconded. There was no discussion. The voice vote carried.

Article 36. Shall the Town appropriate \$200.00 to Orleans Southwest Even Start Program?

Evelyn Bailey made a motion to accept and Susan Stitely seconded it. There was no discussion. The voice vote carried.

Article 37. Shall the Town appropriate \$175.00 to Women Centered?

Gary Moore made a motion to accept and it was seconded by Laurie Cunningham. Ted Tedesco asked to speak about this organization. He said that they received a Women Centered catalogue in the mail and decided to check out their website. On the site he found an activity that was about fairy discovery. He wanted to know if the taxpayers wanted this money to go towards activities of this nature. He votes no. Cassandra Brush asked what else was on the website. Ted replied by saying that there were a lot of activities involving personal development. All of the activities offered through Women Centered are offered elsewhere but he was not able to find the fairy activity anywhere else. Michael McGlynn asked if this years request was an increase over last years allocation. Diana Peduzzi asked if there was a report on this organization in the Town Report. Gaie St. John said there was information on page 91 of Town Report. Nancy Oakes added that this group does a lot of good things and the voters need to remember that. In addition, this is only one activity that they offer. Ted thought that next year, the money should be given to the Foodshelf instead. Laurie Cunningham asked how we would know if our tax money is going toward this one class. Dan Brush wanted to know if anyone in Woodbury has used this service. Mo said that the report on page 91 doesn't say. Sarah added that the small funds that the organization gets from the Towns show support and that is part of how they get more funding from grants. Peggy Glodgett also thought that the funds should go to the Foodshelf or even Wheels next year. There were some "no's" in the voice vote. A show of hands was counted as even. A paper vote took place. There were 60 total voters, 31 voted yes, 29 voted no. Needed 31 votes to pass. The article was passed.

Article 38. Shall the Town appropriate \$100.00 to Wheels?

There was a motion to accept the article and it was seconded. Evelyn Bailey asked if the Wheel's route through Woodbury had been discontinued. She read something in the paper about this and how they were having financial difficulties. Diana Peduzzi said that there is no real "route" but they do still serve Woodbury despite ongoing financial issues. There is a report of page 90 and 91 in the Town Report. The voice vote carried.

Article 39. What amount shall be budgeted to meet the expenses and liabilities of the Town for general and highway purposes for 2003, and shall the Selectmen be authorized to set a tax rate sufficient to provide the same?

Larry Rossi made a motion that the amount be \$416,917.00 with amount to be raised by tax revenue as \$317,612.00 and Brian Shatney seconded. Tim Appleton asked where Larry was getting the amounts. Larry explained that the numbers are on the new budget handout. The voice vote carried.

Article 40. To transact any other business that may legally come before the meeting.

Larry Rossi brought up the issue about credit card payments and asked if people were interested in using credit cards to pay their taxes. Lisa Flood said that she wants to be able to use her credit card because she gets frequent flyer miles and she has an extra 30 days to pay the bill. Dan Brush asked what the charge would be. Larry said that it is generally 1.5%-3%. Michael McGlynn said that if there is a fee to the Town, it would need to be included in the budget and if that is the case, we are subsidizing frequent flyer miles. Rob Appel asked if there would still be an early payment discount if a credit card were used. Lisa said that the fee to the Town could be added to the credit card bill as a service charge. Larry explained that if there is enough interest in this, it could be put on the ballot next year. There was a show of hands. Charles Jensen works at Vermont State Employees Credit Union and they have discovered some faults in credit card usage. He said that the interest is very high and you start paying it right away and then on through until the balance is paid off. Rather than being considered a purchase, paying property taxes would be considered a cash advance because the money has to come off of the card immediately. The problem with this is the cash advance limit it typically quite a bit less than the limit for purchases. Someone asked what the benefit to the Town would be. Larry explained that the Town has been asked about this and it would be a service to the taxpayer. Mo added that it sounded like there needs to be further study. Peter Peltz asked if all issues under Article 40 are non-binding. The answer was yes per Mo.

Mo read the following as part of article 40:

Shall the legislature be urged to change Vermont's voting law for statewide elections, which currently can result in no candidate receiving a majority and the selection of a governor by the legislature instead of the voters; and replace it with a system where the top vote getter wins, a system which is currently in place for electing legislators and the congressional delegation?

Should Vermont Governors have a four-year term beginning in the year 2008?

Resolved by the voters of the Town of Woodbury.

Whereas Act 60, the equal education opportunity act of 1997, promised an equitable allocation of educational spending amount all taxpayers;

Whereas Act 60 has failed to fulfill that promise,

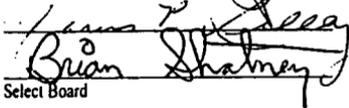
- by establishing an income sensitivity formula that fails to protect all property owners from the escalation of property taxes relative to their income;
- by inventing a block grant program that fails to account for the costs of living and of operating schools from town to town, and that it is set arbitrarily low, resulting in an inequitable high "Local Share" taxes for some towns;
- by adopting an equalization methodology (common level of appraisal) administered by the State that relies on an arbitrary and capricious formula for calculating a town's equalized grand list;
- by preventing voters and taxpayers from planning for the future, due to the imposed insecurity of the rising cost of owning their home, their sanctuary;
- by adopting an education funding system that relies predominately on taxes on those who choose to own property and businesses.
- by creating an atmosphere where "Sending towns" have a disincentive to grow their economy out of fear there will be an increase in property taxes, and "Receiving towns" have a disincentive to grow their economy out of a fear of becoming a "Sending town";
- by encouraging the alarming growth in the education system by 400 million dollars over four years, without effective spending caps;
- by destroying any meaningful opportunity for local control of education spending; and
- by setting towns against towns in a mad race for equity, which instead has resulted in higher spending for education without measurable improvements in schools:

NOW THEREFORE BE IT RESOLVED, that the voters of the town of Woodbury hereby urge the selectboard to withhold that portion of the State Equalized Property Tax that is above the \$1.10 rate, and to hold these monies in escrow, pending effective and positive legislative change to Act 60.

About this article: Peter Peltz did not think that there was much mentioned on the quality of education. In his opinion, this is merely an opinion poll. Rob Appel is against this because the resolve is urging the Select Board to withhold a portion of tax rate but he doesn't think the Select Board has that authority and therefore this should not be agreed with. Someone asked if Woodbury is a Gold Town and the answer is yes. Ginger Etkind wondered if part of the article that actually asks a question could be dealt with. Michael McGlynn said that this issue is dealt with on the Doyle Poll and made a motion to pass over the article in its entirety. The motion was seconded and voice vote carried.

There was a motion to adjourn the meeting and it was seconded. The voice vote passed and the meeting was adjourned at 1:35 p.m.

Approved:



Select Board

March 13, 2003 I hereby certify that the foregoing is a true copy of the Minutes of Town Meeting in Woodbury, Vermont, held on March 4, 2003.

ATTEST: 
Town Clerk

APPLICATION FOR VOLUNTEER POSITIONS ON TOWN BOARDS

The Town frequently looks for qualified individuals to serve on the Commissions or Boards listed below. In addition, there are other positions, as well as special committees, which may be appointed by the Select Board periodically to study specific topics.

If interested, please fill out and detach. Send to Town Clerk's Office, PO Box 10, Woodbury VT 05681.

Name: _____

Address: _____

Present Employer: _____

Address: _____

Phone: _____

Interest in serving on:

- Conservation Commission
- Planning Commission
- Zoning Board of Adjustment
- Other

Background/Experience: _____

Previous Boards or Committees served on: _____

Interests: _____

PHOTO CREDITS

Cover - Tom Beers
Woodbury Village Store - Tom Beers
Road Foreman - George Williams
Dana Building - George Williams
Knitting Group - Tom Beers
Wreath Making Workshop - Tom Beers
Town Hall Renovations - George Williams
Fire Department - George Williams
Civil War Hemlocks - Tom Beers



*Grady Neill and Fellow Re-enactors
at Library History Event.*

VOTER REGISTRATION

Voter Registration is now done in several ways since the "Motor Voter Bill" came into effect as a requirement under the National Voter Registration Act of 1993.

When you renew your driver's license or are obtaining a new driver's license, you can register to vote by filling out the appropriate section on the Motor Vehicle License application used by the Department of Motor Vehicles. You can also register at the Department of Social Welfare, Department of Aging and Disabilities and the Department of Health, as well as at the Town Clerk's Office.

You must be 18 years of age or older and take the Voter's Oath if you have not taken it before. If you register by means of any of the State Departments listed above, that part of the form is sent to us by the Secretary of State's Office and the Town Clerk then processes it. After acceptance, the voter will receive a copy of his/her original application with the acceptance section completed.

The cut-off date for registering to vote in the State of Vermont is the Second Monday preceding any election. The Town Clerk's Office is open from 10:00 a.m. until noon of that Monday.

VOTER'S OATH: Do you solemnly swear (or affirm) that whenever you give your vote or suffrage, touching any matter that concerns the State of Vermont, you will do it so as in your conscience you shall judge will most conduce to the best good of the same, as established by the Constitution, without fear of favor of any person.

If you have any further questions, you may contact the Town Clerk, Marcia McGlynn at 802-456-7051.

Town of Woodbury
Woodbury, VT 05681



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