

<b>Year</b>	<b>Class Cohort 1</b>	<b>Cohort 1</b>	<b>Cohort 2</b>
<b>FY016</b>	<b>Associates and BA students enroll</b>		
<b>FY017</b>	<b>Associates Still in School</b>		\$0
<b>FY018</b>	<b>Associates Payback Yr 1</b>	\$264,784	\$0
<b>FY019</b>	<b>Associates Payback Yr 2</b>	\$264,784	\$264,784
<b>FY020</b>	<b>Associates Payback Yr 3 and BA/BS Payback Yr 1</b>	\$753,034	\$264,784
<b>FY021</b>	<b>BA/BS Payback Yr 2</b>	\$488,250	\$753,034
<b>FY022</b>	<b>BA/BS Payback Yr 3</b>	\$488,250	\$488,250
<b>FY023</b>	<b>BA/BS Payback Yr 4</b>	\$488,250	\$488,250
<b>FY024</b>	<b>BA/BS Payback Yr 5</b>	\$488,250	\$488,250
<b>FY025</b>			\$488,250
<b>FY026</b>			
<b>FY027</b>			



**Total**

\$0  
\$264,784  
\$529,568  
\$1,282,602  
\$1,770,852  
\$2,259,102  
\$2,747,352  
\$3,235,602 Stabilizes at this  
\$3,235,602 cost per year  
\$3,235,602 with all cohorts  
in the system

