

Year	Class Cohort 1	Cohort 1	Cohort 2
FY016	Associates and BA students enroll		
FY017	Associates Still in School		\$0
FY018	Associates Payback Yr 1	\$264,784	\$0
FY019	Associates Payback Yr 2	\$264,784	\$264,784
FY020	Associates Payback Yr 3 and BA/BS Payback Yr 1	\$753,034	\$264,784
FY021	BA/BS Payback Yr 2	\$488,250	\$753,034
FY022	BA/BS Payback Yr 3	\$488,250	\$488,250
FY023	BA/BS Payback Yr 4	\$488,250	\$488,250
FY024	BA/BS Payback Yr 5	\$488,250	\$488,250
FY025			\$488,250
FY026			
FY027			

Cohort 3	Cohort 4	Cohort 5	Cohort 6	Cohort 7	Cohort 8	Cohort 9
\$0						
\$264,784	\$0					
\$264,784	\$264,784	\$0				
\$753,034	\$264,784	\$264,784	\$0			
\$488,250	\$753,034	\$264,784	\$264,784	\$0		
\$488,250	\$488,250	\$753,034	\$264,784	\$264,784	\$0	
\$488,250	\$488,250	\$488,250	\$753,034	\$264,784	\$264,784	\$0
\$488,250	\$488,250	\$488,250	\$488,250	\$753,034	\$264,784	\$264,784
	\$488,250	\$488,250	\$488,250	\$488,250	\$753,034	\$264,784
		\$488,250	\$488,250	\$488,250	\$488,250	\$753,034
			\$488,250	\$488,250	\$488,250	\$488,250
				\$488,250	\$488,250	\$488,250
					\$488,250	\$488,250
						\$488,250

Total

\$0
\$264,784
\$529,568
\$1,282,602
\$1,770,852
\$2,259,102
\$2,747,352
\$3,235,602 Stabilizes at this
\$3,235,602 cost per year
\$3,235,602 with all cohorts
in the system

