

Table A										
Expansion Grants										
PART I. Absolute Priority 1		Instructions: For each year, please fill out the expected Federal Preschool Development Grant Funds for 1A,1C, and 1D. Nothing else should be filled out in this section. The other cells will self-populate with information; those should not be modified.								
	Year 1		Year 2		Year 3		Year 4		Cumulative \$	%
Allocation of Federal Preschool Development Grant Funds	\$	% Funds	\$	% Funds	\$	% Funds	\$	% Funds		
1A: State-Level Infrastructure	\$316,681	4%	\$324,667	4%	\$334,997	4%	\$235,437	2%	\$1,211,782	4%
1B: High-Quality Preschool Programs	\$6,915,000	96%	\$7,684,500	96%	\$8,296,500	96%	\$9,284,500	98%	\$32,180,500	96%
1C: New Preschool Slots	\$3,735,000	52%	\$4,312,500	54%	\$4,312,500	50%	\$4,312,500	45%	\$16,672,500	50%
1D: Improved Preschool Slots	\$3,180,000	44%	\$3,372,000	42%	\$3,984,000	46%	\$4,972,000	52%	\$15,508,000	46%
Total Federal Funds	\$7,231,681	100%	\$8,009,167	100%	\$8,631,497	100%	\$9,519,937	100%	\$33,392,282	100%
PART II. Competitive Priority 1		Instructions: For each year, fill out the expected Matching Funds for 2A, 2C, 2D. Also, provide the increased State funding in Fiscal Year 2014 at the bottom of this section. The other cells will self-populate with information; those should not be modified.								
	Year 1		Year 2		Year 3		Year 4		Cumulative \$	%
Allocation of Matching Funds	\$	% Funds	\$	% Funds	\$	% Funds	\$	% Funds		
2A: State-Level Infrastructure	\$85,000	2%	\$85,000	2%	\$85,000	2%	\$85,000	2%	\$340,000	2%
2B: High-Quality Preschool Programs	\$3,979,000	98%	\$4,354,000	98%	\$4,813,000	98%	\$5,554,000	98%	\$18,700,000	98%
2C: New Preschool Slots	\$1,544,000	38%	\$1,775,000	40%	\$1,775,000	36%	\$1,775,000	31%	\$6,869,000	36%
2D: Improved Preschool Slots	\$2,435,000	60%	\$2,579,000	58%	\$3,038,000	62%	\$3,779,000	67%	\$11,831,000	62%
Total Year 1-4 Matching Funds	\$4,064,000	100%	\$4,439,000	100%	\$4,898,000	100%	\$5,639,000	100%	\$19,040,000	100%
Type of State Match	Increased State Funding in Fiscal Year 2014	\$ from Year 1	\$ from Year 2	\$ from Year 3	\$ from Year 4	Overall Matching Funds	Match %			
2E: State Matching Funds (if applicable)	\$379,370	\$4,064,000	\$4,439,000	\$4,898,000	\$5,639,000	\$19,419,370	58%			
2F: Total Funds for State-Level Infrastructure	\$401,681	\$409,667	\$419,997	\$320,437	\$1,551,782	3%				
2G: Total Funds for High-Quality Preschool Programs	\$10,894,000	\$12,038,500	\$13,109,500	\$14,838,500	\$50,880,500	97%				
2H: Total Funds for New Preschool Slots	\$5,279,000	\$6,087,500	\$6,087,500	\$6,087,500	\$23,541,500	45%				
2I: Total Funds for Improved Preschool Slots	\$5,615,000	\$5,951,000	\$7,022,000	\$8,751,000	\$27,339,000	52%				
2J: Total Program Resources	\$11,295,681.00	\$12,448,167.00	\$13,529,497.00	\$15,158,937.00	\$52,432,282	100%				
PART III. Selection Criterion (D)(4)		Instructions: For each year, please fill out 3A,3B,3C and 3F,3G. The other cells will self-populate with information; those should not be modified.								
	Year 1		Year 2		Year 3		Year 4		Cumulative	
3A: Total Eligible Children	2,591		2,591		2,591		2,591			
3B: Eligible Children Served in New Preschool Slots	498		575		575		575			
3C: PPE/Slot	10,500		10,500		10,500		10,500			
3D: Estimated Cost (Rounded)	\$5,229,000		\$6,037,500		\$6,037,500		\$6,037,500		\$23,341,500	
3E: % Eligible Children Served in New Preschool Slots	19%		22%		22%		22%			
3F: Eligible Children Served in Improved Preschool Slots	795		843		996		1,243			
3G: PPE/Slot	7,000		7,000		7,000		7,000			
3H: Estimated Cost (Rounded)	\$5,565,000		\$5,901,000		\$6,972,000		\$8,701,000		\$27,139,000	
3I: % Eligible Children Served in Improved Preschool Slots	31%		33%		38%		48%			
3J: Total % Eligible Children Served With New and Improved Slots	49.90%		54.73%		60.63%		70.17%			
3K: Total Children Served	1293		1418		1571		1818			