

**Table A**

<b>Expansion Grants</b>										
<b>PART I. Absolute Priority 1</b>										
Instructions: For each year, please fill out the expected Federal <b>Preschool Development Grant</b> Funds for 1A, 1C, and 1D. Nothing else should be filled out in this section. The other cells will self-populate with information; those should not be modified.										
	<b>Year 1</b>		<b>Year 2</b>		<b>Year 3</b>		<b>Year 4</b>		<b>Cumulative \$</b>	<b>%</b>
<b>Allocation of Federal Preschool Development Grant Funds</b>	\$	% Funds	\$	% Funds	\$	% Funds	\$	% Funds		
1A: State-Level Infrastructure	\$316,681	4%	\$324,667	4%	\$334,997	4%	\$235,437	2%	\$1,211,782	4%
1B: High-Quality Preschool Programs	\$6,915,000	96%	\$7,684,500	96%	\$8,296,500	96%	\$9,284,500	98%	\$32,180,500	96%
1C: New Preschool Slots	\$3,735,000	52%	\$4,312,500	54%	\$4,312,500	50%	\$4,312,500	45%	\$16,672,500	50%
1D: Improved Preschool Slots	\$3,180,000	44%	\$3,372,000	42%	\$3,984,000	46%	\$4,972,000	52%	\$15,508,000	46%
<b>Total Federal Funds</b>	<b>\$7,231,681</b>	<b>100%</b>	<b>\$8,009,167</b>	<b>100%</b>	<b>\$8,631,497</b>	<b>100%</b>	<b>\$9,519,937</b>	<b>100%</b>	<b>\$33,392,282</b>	<b>100%</b>
<b>PART II. Competitive Priority 1</b>										
Instructions: For each year, fill out the expected Matching Funds for 2A, 2C, 2D. Also, provide the <b>increased State funding in Fiscal Year 2014</b> at the bottom of this section. The other cells will self-populate with information; those should not be modified.										
	<b>Year 1</b>		<b>Year 2</b>		<b>Year 3</b>		<b>Year 4</b>		<b>Cumulative \$</b>	<b>%</b>
<b>Allocation of Matching Funds</b>	\$	% Funds	\$	% Funds	\$	% Funds	\$	% Funds		
2A: State-Level Infrastructure	\$85,000	2%	\$85,000	2%	\$85,000	2%	\$85,000	2%	\$340,000	2%
2B: High-Quality Preschool Programs	\$3,979,000	98%	\$4,354,000	98%	\$4,813,000	98%	\$5,554,000	98%	\$18,700,000	98%
2C: New Preschool Slots	\$1,544,000	38%	\$1,775,000	40%	\$1,775,000	36%	\$1,775,000	31%	\$6,869,000	36%
2D: Improved Preschool Slots	\$2,435,000	60%	\$2,579,000	58%	\$3,038,000	62%	\$3,779,000	67%	\$11,831,000	62%
<b>Total Year 1-4 Matching Funds</b>	<b>\$4,064,000</b>	<b>100%</b>	<b>\$4,439,000</b>	<b>100%</b>	<b>\$4,898,000</b>	<b>100%</b>	<b>\$5,639,000</b>	<b>100%</b>	<b>\$19,040,000</b>	<b>100%</b>
<b>Type of State Match</b>	<b>Increased State Funding in Fiscal Year 2014</b>	\$ from Year 1	\$ from Year 2	\$ from Year 3	\$ from Year 4	Overall Matching Funds	Match %			
2E: State Matching Funds (if applicable)	\$379,370	\$4,064,000	\$4,439,000	\$4,898,000	\$5,639,000	<b>\$19,419,370</b>	<b>58%</b>			
<b>2F: Total Funds for State-Level Infrastructure</b>	\$401,681	\$409,667	\$419,997	\$320,437	\$1,551,782	3%				
<b>2G: Total Funds for High-Quality Preschool Programs</b>	\$10,894,000	\$12,038,500	\$13,109,500	\$14,838,500	\$50,880,500	97%				
2H: Total Funds for New Preschool Slots	\$5,279,000	\$6,087,500	\$6,087,500	\$6,087,500	\$23,541,500	45%				
2I: Total Funds for Improved Preschool Slots	\$5,615,000	\$5,951,000	\$7,022,000	\$8,751,000	\$27,339,000	52%				
<b>2J: Total Program Resources</b>	<b>\$11,295,681.00</b>	<b>\$12,448,167.00</b>	<b>\$13,529,497.00</b>	<b>\$15,158,937.00</b>	<b>\$52,432,282</b>	<b>100%</b>				
<b>PART III. Selection Criterion (D)(4)</b>										
Instructions: For each year, please fill out 3A,3B,3C and 3F,3G. The other cells will self-populate with information; those should not be modified.										
	<b>Year 1</b>		<b>Year 2</b>		<b>Year 3</b>		<b>Year 4</b>		<b>Cumulative</b>	
<b>3A: Total Eligible Children</b>	2,591	2,591	2,591	2,591						
<b>3B: Eligible Children Served in New Preschool Slots</b>	498	575	575	575						
3C: PPE/Slot	10,500	10,500	10,500	10,500						
3D: Estimated Cost (Rounded)	\$5,229,000	\$6,037,500	\$6,037,500	\$6,037,500	\$23,341,500					
3E: % Eligible Children Served in New Preschool Slots	19%	22%	22%	22%						
<b>3F: Eligible Children Served in Improved Preschool Slots</b>	795	843	996	1,243						
3G: PPE/Slot	7,000	7,000	7,000	7,000						
3H: Estimated Cost (Rounded)	\$5,565,000	\$5,901,000	\$6,972,000	\$8,701,000	\$27,139,000					
3I: % Eligible Children Served in Improved Preschool Slots	31%	33%	38%	48%						
3J: Total % Eligible Children Served With New and Improved Slots	49.90%	54.73%	60.63%	70.17%						
<b>3K: Total Children Served</b>	1293	1418	1571	1818						