

Requested Cost Estimates for Adjusting Income Guidelines in Vermont's CC Financial Assistance Program (CC FAP) for SFY20

Proposed Change for SFY2020	Market Rate	Increase over CCFAP Base*	Total Required CCFAP Budget
100% CCFAP benefit at 100% FPL & 10% CCFAP benefit at 300% FPL Using 2019 FPL and current scale	2017 Market Rate for Infants and Toddlers 2014 Market Rate for Preschool and School Age	\$4,700,000	\$54,400,000
100% CCFAP benefit at 100% FPL & 10% CCFAP benefit at 300% FPL Using 2019 FPL and Governor's Proposed Scale	2017 Market Rate for Infants and Toddlers 2014 Market Rate for Preschool and School Age	\$5,764,000	\$55,464,000
100% CCFAP benefit at 100% FPL & 25% CCFAP benefit at 300% FPL Using 2019 FPL and current scale	2017 Market Rate for Infants and Toddlers 2014 Market Rate for Preschool and School Age	\$5,300,000	\$55,000,000
100% CCFAP benefit at 100% FPL & 25% CCFAP benefit at 300% FPL Using 2018 FPL and current scale	2017 Market Rate for All Age Groups	\$8,400,000	\$68,100,000
100% CCFAP benefit at 125% FPL & 10% CCFAP benefit at 300% FPL	2017 Market Rate for Infants and Toddlers 2014 Market Rate for Preschool and School Age	\$7,800,000	\$57,500,000
100% CCFAP benefit at 150% FPL & 10% CCFAP benefit at 300% FPL	2017 Market Rate for Infants and Toddlers 2014 Market Rate for Preschool and School Age	\$9,700,000	\$59,400,000