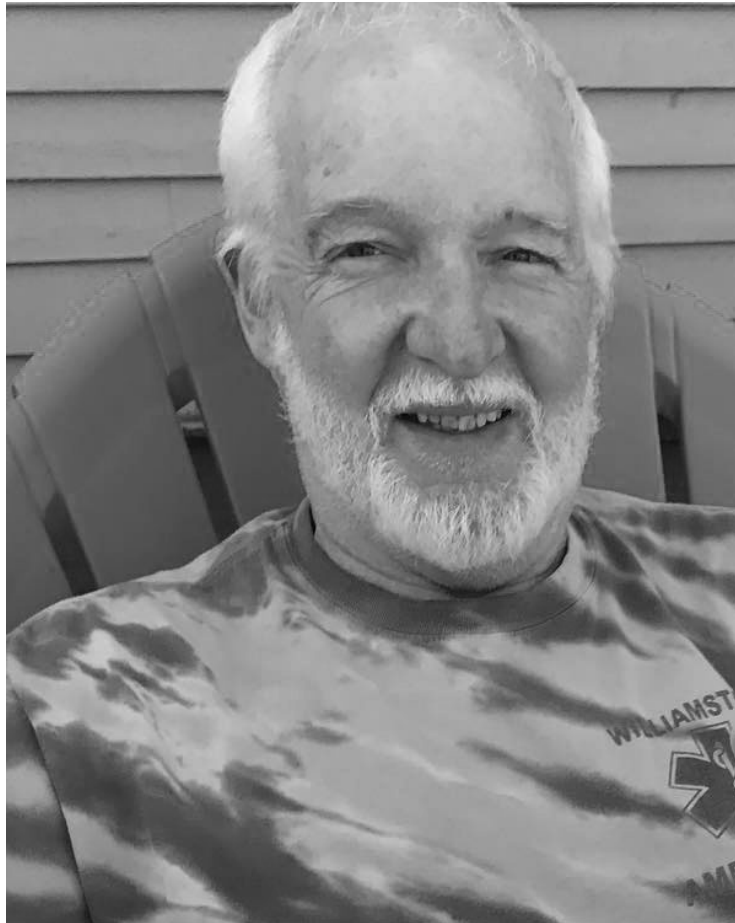


# TOWN OF WILLIAMSTOWN



Annual Report of the  
Town  
For the year ending  
June 30, 2021

**Town of Williamstown  
Dedicates the 2021 Town Report  
To  
Gordon Murray**



**It is our pleasure to dedicate the Town Report to Gordon Murray in appreciation of his participation in town government as a Lister and his many years of service with the Williamstown Ambulance Service.**

**Gordon was born in Barre, VT to Helen Rosalie Flanders Murray and George Allan Murray. He graduated from Williamstown High School and has lived all of his life in Williamstown with the exception of his service in the Air Force. He married his wife Linda a Northfield Gal on April 1<sup>st</sup>, 1987. Linda passed away suddenly on March 11, 2021. Gordon in his free time enjoys spending time with his lovely daughter Kirstin, her husband Ben, a grandson Killian, a granddaughter Lucy and another little due April 1 of this year.**

**In 1983 Gordon was appointed to fill a vacant seat on the Board of Listers and was then elected in 1984 and continued to serve until 2000. In 2013 Gordon was again appointed to fill a vacant seat as a Lister and was elected in 2014 and continues to serve on the Board of Listers.**

**Gordon started his career with the Williamstown Ambulance Service in 1994. In 2007 he was appointed as the Ambulance Director and continues to run the Ambulance Service.**

**We want to thank Gordon for his many years of service and dedication to the Town of Williamstown. He is very much appreciated.**

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**FEE SCHEDULE TOWN CLERK/MANAGER'S OFFICE**

REGULAR COPIES	\$.25 PER PAGE
RECORDED DOCUMENT COPIES	\$1.00 PER PAGE
VAULT TIME	
0-15 MIN	NO CHARGE
16-60 MIN	\$2.00
(VAULT TIME NOT CHARGED TO TOWN'S PEOPLE DOING PERSONAL RESEARCH)	

MOTOR VEHICLE REGISTRATION	\$3.00
MARRIAGE LICENSE	\$60.00
CERTIFIED COPY OF MARRIAGE, BIRTH, DEATH	\$10.00
FAX A DOCUMENT – UP TO 8 PAGES	\$2.75
POSTING LAND	\$5.00
DRIVEWAY PERMIT	\$15.00
MUNICIPAL WATER SYSTEM CONNECTION PERMIT	\$1,000.00
MUNICIPAL SEWER SYSTEM CONNECTION PERMIT	\$750.00
OVERWEIGHT PERMIT	
SINGLE	\$5.00
FLEET	\$10.00
SEWAGE ORDINANCE	\$2.00
TOWN PLAN	\$7.00
HIGHWAY POLICY	\$2.00
WATER POLICY	\$2.00
CREDIT CARD PROCESSING FEE	\$1.00

**TOWN OF WILLIAMSTOWN TELEPHONE NUMBERS**  
**EMERGENCY NUMBERS**

AMBULANCE	911
FIRE	911
ORANGE COUNTY SHERIFF DEPARTMENT	685-4875
STATE POLICE MIDDLESEX	229-9191

**TOWN NUMBERS**

TOWN MANAGER'S OFFICE	433-6671
TOWN CLERK'S OFFICE	433-5455
TOWN HALL – FAX #	433-2160
ANIMAL CONTROL OFFICER	999-5279
AMBULANCE DIRECTOR	522-2510
HEALTH OFFICER	433-6671
DEPUTY HEALTH OFFICER	433-6671
FOREST FIRE WARDEN, MICHAEL ST. LAWRENCE	477-2021
GAME WARDEN, PAUL BROWN	485-4432
PUBLIC SAFETY BUILDING	433-5907
WATER/SEWER	433-6671
HIGHWAY DEPARTMENT	433-5571
WILLIAMSTOWN POST OFFICE	433-6287

## TOWN OFFICE HOURS

TOWN MANGER'S OFFICE  
TOWN CLERK'S OFFICE

MONDAY – FRIDAY 8:00 TO 4:00  
MONDAY – THURSDAY 8:00 TO 4:00  
FRIDAY 8:00 TO 2:00

## TOWN WEBSITE & EMAIL ADDRESSES

WEBSITE	<a href="http://www.williamstownvt.org">www.williamstownvt.org</a>
TOWN MANAGER	<a href="mailto:twnmgr@williamstownvt.org">twnmgr@williamstownvt.org</a>
ADMIN. ASSISTANT	<a href="mailto:adminassistant@williamstownvt.org">adminassistant@williamstownvt.org</a>
TOWN CLERK	<a href="mailto:clerk@williamstownvt.org">clerk@williamstownvt.org</a>
TOWN TREASURER	<a href="mailto:treas@williamstownvt.org">treas@williamstownvt.org</a>
LISTERS	<a href="mailto:listeners@williamstownvt.org">listeners@williamstownvt.org</a>
HIGHWAY DEPARMENT	<a href="mailto:roads@williamstownvt.org">roads@williamstownvt.org</a>

## TOWN GOVERNMENT MEETINGS

Selectboard	2nd Monday 7:00 – Williamstown High School Library
Planning	2nd Wednesday 7:00 – Town Office Building

## DATES TO REMEMBER

Dog Licenses Due	April 1st
Water/Sewer Bills Meter Readings	April and October
Property Taxes	November 15
Overweight Vehicle Permits	March 1st

## LOCAL PERMITS REQUIRED

Flood Plain	Town Manager
Driveway	Town Manager
Municipal Water/Sewer/Application	Town Manger

TOWN OF WILLIAMSTOWN, VERMONT

WARNING OF 2022 ANNUAL MEETING

The legal voters of the Town of Williamstown in the County of Orange and the State of Vermont are hereby warned and notified to meet at the Williamstown High School on Tuesday, March 1, 2022 at ten o'clock in the morning (10:00 A.M.) to discuss the following articles, viz:

Voting for all Australian Ballot articles and elections will be held in the gymnasium at Williamstown Middle/High School on Tuesday, March 1, 2022 from ten o'clock in the forenoon until seven o'clock in the evening (10:00 A.M. – 7:00 P.M.):

Article 1. To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Articles 1, the polls will open at 10:00 A.M. to act upon the following article, viz.

Moderator	1 years
Town Clerk	3 years
Selectboard member	3 years
Selectboard member	2 years
School Director	3 years
School Director	1 year remaining of 3 years
Lister	3 years
Trustee of Public Funds	3 years
Cemetery Commissioner	5 years
Library Trustee	5 years
Library Trustee	2 years remaining of 5 years
Trustees of Henry S. Baker Fund	3 years

Article 2. To hear and act upon the reports of the Town Officers.

Article 3. Shall the town pay its Property taxes to the Treasurer on or before November 15, 2022, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A section 4773 and 5136?

Article 4. Shall the voters authorize the Selectboard to take advantage of any State and Federal monies available?

Article 5. Shall the voters authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont?

Article 6. Shall the voters authorize the Town to pay its Selectboard members \$750.00 and Chairman \$1000.00 and all other Elected Officers \$12.55 per hour and Chairman \$12.75 per hour, except the Town Clerk?

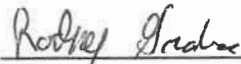
Article 7. Shall the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2022?

- Article 8. Shall the voters approve the sum of \$1,269,423.71 to support the General Budget of which included Fire Department and Ambulance?
- Article 9. Shall the voters approve the sum of \$1,063,518.52 to support the Highway Budget?
- Article 10. Shall the voters appropriate the sum of \$21,780.71 from the FY-2021 General Fund Surplus to reduce the 2022-2023 taxes?
- Article 11. Shall the voters appropriate the sum of \$44,500.00 or some other amount to support Williamstown Cemeteries?
- Article 12. Shall the voters appropriate the sum of \$105,556.50 or some other amount to support the Ainsworth Public Library?
- Article 13. Shall the voters appropriate the sum of \$750.00 in support of Orange County Parent Child Center?
- Article 14. Shall the voters appropriate the sum of \$500.00 in support of Orange County Restorative Justice?
- Article 15. Shall the voters appropriate the sum of \$250.00 in support of Washington County Youth?
- Article 16. Shall the voters appropriate the sum of \$6700.00 in support of Central VT Home Health and Hospice?
- Article 17. Shall the voters appropriate the sum of \$1750.00 in support of Central VT Council on Aging?
- Article 18. Shall the voters appropriate the sum of \$1000.00 in support of Central VT Adult Basic Education?
- Article 19. Shall the voters appropriate the sum of \$1000.00 in support of the Peoples Health and Wellness?
- Article 20. Shall the voters appropriate the sum of \$2004.00 in support of Green Mountain Transit?
- Article 21. Shall the voters appropriate the sum of \$300.00 in support of Good Beginnings?
- Article 22. Shall the voters appropriate the sum of \$400.00 in support of Center For Independent Living?
- Article 22. Shall the voters appropriate the sum of \$1200.00 in support of Safe Line?
- Article 24. Shall the voters appropriate the sum of \$4968.00 in support of the Clara Martin Center?
- Article 25. Shall the voters appropriate the sum of \$1500.00 to support Williamstown Beautification?
- Article 26. Shall the voters appropriate the sum of \$500.00 to support the American Red Cross?
- Article 27. Shall the voters appropriate the sum of \$500.00 to support Arts Bus?
- Article 28. Shall the voters appropriate the sum of \$100.00 to support Central VT State Police Advisory Board?

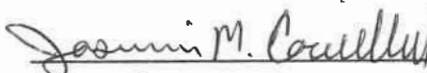
- Article 29. Shall the voters appropriate the sum of \$9300.00 to support the Williamstown Youth Sports?
- Article 30. Shall the voters appropriate the sum of \$1500.00 to support the Barre Area Senior Center?
- Article 31. Shall the Town vote to exempt from taxation, that portion of the property owned by Williamstown Fish and Game Club, for period of 5 years, as provided for in 32 V.S.A. Section 3840? This vote shall first effect the April 1, 2022 Grand List.
- Article 32. To transact any other business deemed necessary and proper.

Dated this 10 day of January 2022.

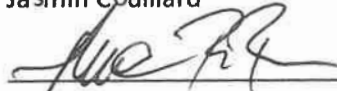
Williamstown Selectboard



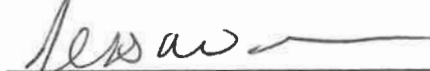
Rodney Graham, Chairman



Jasmin Couillard



Matt Rouleau



Jessica Worn



Clayton Woodworth

*Received for record.*

*Barbara C. Baker  
Town Clerk  
January 12, 2022*



# 2022 Annual School District Warning

## Paine Mountain School District

### Williamstown, Vermont

The legal voters of the Town of Williamstown, Vermont are hereby notified and warned to meet at the Williamstown Middle/High School in the Town of Williamstown on Tuesday, March 1, 2022 between the hours of ten o'clock in the forenoon and seven o'clock in the evening (10:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

- Article I** To elect the following officers of the Paine Mountain School District for the ensuing year by Australian Ballot: Moderator, Clerk, and School Directors. Two (2) Williamstown School Directors for Three (3) Year Terms on Paine Mountain School Board. For the purpose of this article, the polls will be opened at 10:00 o'clock a.m. and closed at 7:00 o'clock p.m.
- Article II** To see if the Paine Mountain School District will authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes, by Australian ballot.
- Article III** To vote by Australian Ballot on the following :  
Shall the voters of the Paine Mountain School District approve the Paine Mountain School District School board to expend \$19,145,440 which is the amount the school board has determined to be necessary for the ensuing fiscal year for Paine Mountain School District. This represents a 3.39% increase from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$17,234 per equalized pupil. The projected spending per equalized pupil is 4.24% higher than spending for the current year.
- Article IV** To see if the Paine Mountain School District will vote to apply \$150,000 of FY21 (2020 - 2021) audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund, by Australian ballot.

Dated this 21st day of January, 2021.

Paine Mountain School District Directors			
Jessica Van Deren	<i>Jessica Van Deren</i>	Mike Macijeski	<i>Mike Macijeski</i>
Sarah Launderville	<i>Sarah Launderville</i>	Emily Gray	<i>Emily Gray</i>
* Horace Duke	<i>Horace Duke</i>	Will Eberle	<i>Will Eberle</i>
* Danielle Moffat	<i>Danielle Moffat</i>	* Dan Morris	<i>Dan Morris</i>
		* Michael Bailey	<i>Michael Bailey</i>

Received for record: *Barbara C. Graham*  
Town Clerk  
January 24, 2022

**TOWN OF WILLIAMSTOWN**  
**2021 TOWN MEETING**  
**MARCH 2, 2021**

Voting for all Australian Ballot articles and elections will be held in the gymnasium at Williamstown Middle/High School on Tuesday, March 2, 2021 from ten o'clock in the forenoon until seven o'clock in the evening (10:00 A.M. – 7:00 P.M.):

ART 1:                   **To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot.**

The total votes cast were 324. The results were as follows:

Moderator, 1 year

Matthew B. Powell.....	300
Write-In: Miscellaneous.....	2
Blank.....	22
<b>Total.....</b>	<b>324</b>

Selectman, 3 years

Donald Angolano.....	58
Clayton Woodworth.....	234
Write-In: Miscellaneous.....	5
Blank.....	26
Spoiled.....	1
<b>Total.....</b>	<b>324</b>

Selectman, 2 years

Rodney Graham.....	253
Write-In: Miscellaneous.....	29
Blank.....	42
<b>Total.....</b>	<b>324</b>

School Director, 3 year

Jessica Van Deren.....	273
Write In: Miscellaneous.....	5
Blank.....	46
<b>Total.....</b>	<b>324</b>

Lister, 3 years

William Peabody.....	288
Write-In: Miscellaneous.....	1
Blank.....	35
<b>Total</b> .....	<b>324</b>

Lister, 1 year remaining of a 3 year term

Kirk Strassberger.....	271
Write-In: Miscellaneous.....	0
Blank.....	53
<b>Total</b> .....	<b>324</b>

Trustee of Public Funds, 3 years

Orvil Lasell.....	266
Write-In: Miscellaneous.....	6
Blank.....	52
<b>Total</b> .....	<b>324</b>

Cemetery Commissioner, 5 years

Susan Lyons.....	304
Write-In: Miscellaneous.....	0
Blank.....	20
<b>Total</b> .....	<b>324</b>

Library Trustee, 5 years

Tammy Griggs.....	276
Write In: Miscellaneous.....	5
Blank.....	43
<b>Total</b> .....	<b>324</b>

Trustee for the Henry S. Baker Fund, 3 years

Write-In: Miscellaneous.....	69
Blank.....	255
<b>Total</b> .....	<b>324</b>

**ART 2: Shall the Town pay it's Property taxes to the Treasurer on or before November 15, 2021, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136?**

**YES 288 NO 26**

**ART 3: Shall the voters authorize the Selectboard to take advantage of any State or Federal monies available?**

**YES 310 NO 11**

**ART 4: Shall the voters authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont?**

**YES 257 NO 60**

**ART 5: Shall the voters authorize the Town to pay its Selectboard members \$750.00 and the chairman \$1000.00 and all other Elected Officers \$11.75 per hour and Chairman \$12.75 per hour, except the Town Clerk?**

**YES 268 NO 50**

**ART 6: Shall the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2021?**

**YES 272 NO 47**

**ART 7: Shall the voters approve the sum of \$1,254,312.49, to support the General Budget of which includes Cemetery, Fire Department, Ambulance and Library?**

**YES 272 NO 45**

**ART 8: Shall the voters approve the sum of \$1,075,286.92 to support the Highway Budget?**

**YES 286 NO 32**

ART 9: **Shall the voters appropriate the sum of \$60,000.00 from the 2020 General Fund Surplus to reduce 2021-2022 taxes and the remaining balance of \$20,845.28 to go into the Tax Stabilization Fund for future use?**

**YES 292 NO 18**

ART 10: **Shall the voters appropriate the sum of \$750.00 in support of Kids Place?**

**YES 248 NO 62**

ART 11: **Shall the voters appropriate the sum of \$500.00 in support of Orange County Diversion?**

**YES 252 NO 60**

ART 12: **Shall the voters appropriate the sum of \$250.00 in support of Washington County Youth?**

**YES 243 NO 65**

ART 13: **Shall the voters appropriate the sum of \$6700.00 in support of Central VT Home Health and Hospice?**

**YES 285 NO 31**

ART 14: **Shall the voters appropriate the sum of \$1750.00 in support of Central VT Council on Aging?**

**YES 277 NO 41**

ART 15: **Shall the voters appropriate the sum of \$1500.00 in support of Central VT Adult Basic Education?**

**YES 249 NO 63**

ART 16: **Shall the voters appropriate the sum of \$1000.00 in support of the Peoples Health and Wellness?**

**YES 249 NO 63**

ART 17: **Shall the voters appropriate the sum of \$2004.00 in support of Green Mountain Transit?**

**YES 219 NO 91**

- ART 18: **Shall the voters appropriate the sum of \$300.00 in support of Good Beginnings?**
- YES 223 NO 82**
- ART 19: **Shall the voters appropriate the sum of \$400.00 in support of Center For Independent Living?**
- YES 256 NO 56**
- ART 20: **Shall the voters appropriate the sum of \$500.00 in support of the Family Center?**
- YES 236 NO 71**
- ART 21: **Shall the voters appropriate the sum of \$1200.00 in support of Safe Line?**
- YES 231 NO 76**
- ART 22: **Shall the voters appropriate the sum of \$4968.00 in support of the Clara Martin Center?**
- YES 228 NO 82**
- ART 23: **Shall the voters appropriate the sum of \$1500.00 to support Williamstown Beautification?**
- YES 249 NO 64**
- ART 24: **Shall the voters appropriate the sum of \$7500.00 to support the Williamstown Food Shelf?**
- YES 283 NO 31**
- ART 25: **Shall the voters appropriate the sum of \$1500.00 to support the American Red Cross?**
- YES 234 NO 73**
- ART 26: **Shall the voters appropriate the sum of \$500.00 to support the Arts Bus?**
- YES 183 NO 125**

ART 27: **Shall the voters appropriate the sum of \$100.00 to support the Central Vermont State Police Advisory Board?**

**YES 227 NO 83**

ART 28: **Shall the voters appropriate the sum of \$8500.00 to support the Williamstown Youth Sports?**

**YES 250 NO 62**

ART 29: **Shall the voters appropriate the sum of \$1500.00 to support the Orange County Sexual Investigation Unit?**

**YES 240 NO 69**

\_\_\_\_\_  
Rodney Graham, Chair

\_\_\_\_\_  
Matthew Rouleau

\_\_\_\_\_  
Jessica Worn

\_\_\_\_\_  
Jasmin Couillard

\_\_\_\_\_  
Francis Covey

Attest: Barbara C. Graham  
Town Clerk

**TOWN OF WILLIAMSTOWN**  
**2021 SCHOOL DISTRICT MEETING**  
**MARCH 2, 2021**

Voting for all Australian Ballot articles and elections will be held in the gymnasium at Williamstown Middle/High School on Tuesday, March 2, 2021 from ten o'clock in the forenoon until seven o'clock in the evening (10:00 A.M. – 7:00 P.M.):

**ART 1: To elect the following officers of the Paine Mountain School District for the ensuing year by Australian ballot: Moderator, and School Directors. Two (2) Williamstown School Directors for Three (3) Year Terms on Paine Mountain School Board. For the purpose of this article, the polls will be opened at 10:00 o'clock AM and closed at 7:00 o'clock PM.**

The total votes cast were 324 for School Directors. The results were as follows:

School Director, 3 years

Jessica Van Deren.....	273
Write-Ins-Miscellaneous.....	5
Blank.....	46
<b>TOTAL.....</b>	<b>324</b>

**ART 2: To see if the Paine Mountain School District will authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes, by Australian ballot.**

**TOTAL OF COMBINED TOWN SCHOOLS**

<b>YES.....</b>	<b>636</b>	<b>NO.....</b>	<b>282</b>
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**ART 3: Shall the voters of the Paine Mountain School District approve the Paine Mountain School District Board to expend \$18,517,223 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Paine Mountain School District. This represents a -0.01% decrease from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$16,349 per equalized pupil. The projected spending per equalized pupil is 0.41% higher than spending for the current year. By Australian ballot.**

**TOTAL OF COMBINED TOWN SCHOOLS**

<b>YES.....</b>	<b>624</b>	<b>NO.....</b>	<b>269</b>
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ART 4:                   **To see if the Paine Mountain School District will vote to apply \$100,000 of FY20 (2019-2020) audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund, by Australian ballot.**

TOTAL OF COMBINED TOWN SCHOOL

YES.....671        NO.....246

<u>Mike Bailey</u>	<u>Emily Gray</u>
<u>Mike Macijeski</u>	<u>Dan Morris</u>
<u>Jamie Cotton</u>	<u>Jessica Van Deren</u>
<u>Horace Duke</u>	<u>Jennifer Bisson</u>
<u>Sarah Launderville</u>	

Attest: Barbara C. Graham  
School District Clerk

## **TOWN OFFICERS**

### **MODERATOR**

Matthew Powell, 1 year 2022

### **TOWN CLERK**

Barbara Graham, 3 years 2022

### **SELECTMEN**

Jasmine Couillard, 3 years 2023

Jessica Worn, 2 years 2022

Clayton Woodworth, 3 years 2024

Rodney Graham, 2 years 2023

Matt Rouleau, 3 years 2022

### **SCHOOL DIRECTORS**

Horace Duke 2022

Jessica Van Deren 2024

Sarah Laundevillie 2023

Daniell Moffett – 1 year remaining (2023) 2022

### **LISTERS**

Gordon Murray., 3 years 2023

Bill Peabody, 3 years 2024

Kirk Strausberber, 3 years 2022

### **TRUSTEE OF PUBLIC FUNDS**

Philip Winters, 3 years 2023

Orvil Lasell, 3 years 2024

Gary Storrs, 3 years 2022

### **CEMETERY COMMISSIONERS**

Orville Lasell, 5 years 2024

Matt Coulliard, 5 years 2025

Susan Lyons, 5 years 2026

Daphne Herwig, 5 years 2022

John Perkins, 5 years 2023

### **LIBRARY TRUSTEES**

Kathryn Rechless, 2 years remaining (2024) 2022

Helen Duke, 5 years 2025

Tammy Griggs, 5 years 2026

Jill McGlynn, 5 years 2023

Karla Perkins, 5 years 2022

### **TRUSTEES OF HENRY S. BAKER FUND**

Terry Knight, 3 years 2023

Vacant, 3 years 2024

Mavine Lasell, 3 years 2022

### **TOWN GRAND JUROR**

Richard Powell, 1 year 2022

### **TOWN AGENT**

Vacant, 1 year 2022

ASSISTANT TOWN CLERK

Susan Lyons

TOWN TREASURER

Jenn Allard

STAFF ASSISTANT

Megan Keys

JUSTICE OF THE PEACE (TERM EXPIRES 1/31/23)

Barbara Graham

Justin Ducey

Orvil Lasell

Marvine Lasell

Vacant

Heather Powell

Susan Lyons

John Taylor

Elaine Owen

Phil Winters

BOARD OF SEWER COMMISSIONERS

Same as Board of Selectmen

TOWN MANAGER

Jacqueline Higgins

TAX COLLECTOR

Jenn Allard

DELINQUENT TAX COLLECTOR

Jacqueline Higgins

WATER & SEWER COLLECTOR

Jacqueline Higgins

BOARD APPOINTMENTS

Planning Commission:

Horace Duke

Susan Lyons

Vacant

Richard Turner, Chair

Jasmin Couillard

Vacant

David Traczyk

Board of Adjustment, Flood Plain

Vacant

Town Service Agent

Vacant

Town Sewage Officer

Jacqueline Higgins

Fire Warden: 3 year term, expires July 2022

Jason Ball

Deputy Fire Warden: 3 year term expires July 2022

William Graham

Civil Defense Rep.

William Graham

Green UP Co-Chairs

Barbara Graham & Jacqueline Higgins

CT VT Revolving Loan Fund Gov. Board Rep.

Vacant

CT VT Regional Planning Commission

Richard Turner

Health Officer

Rodney Graham

Deputy Health Officer

Jasmin Couillard

Fence Viewers

Richard Powell

Central VT Police Community Advisory Board

Matt Rouleau and Barbara Graham

## Selectboard Report

During the last year we spent a good deal of time reviewing, revising and creating policy and ordinances. The one new ordinance that we did, thanks to Jessica Worn, was the vacant building ordinance, where owners are to register the vacant building with the Town, with great response, when the owner of the "Rosewood Inn" received his notice to register, he gifted the property to the Town of Williamstown, which will be sold by bids, with restrictions.

The Board also work with the Trustees of the Library to come up with some agreements on how we could allow their budget to remain included in the Towns General fund, this failed. As you can image it is impossible for the Select Board to secure the General Fund with two other entities having authority to spend monies out of the General Fund, this year and into the future, the Cemetery and Library will be in their own accounts and their budgets will be voted separately.

In closing, I would like to thank Terri Knight for all her years of service and wish her well in her retirement.

Rodney Graham  
Chairman

## **Planning Commission**

The Planning Commission welcomed new member David Traczyk this year. We appreciate the effort he has put into meetings and events and the wealth of knowledge and experience he brings to the team. We are always looking for members and would welcome residents who would like to contribute to future planning efforts.

The Planning Commission is continuing to work on the Town's second Emerald Ash Borer (EAB) grant. The first grant established an ash tree inventory and a response plan and the current grant will involve the removal of 35 ash trees and planting 50 new bare root trees as replacements. The bare root trees will be available to residents free of charge with the understanding they will need to plant and care for the trees for the first three years. Details about the free trees will be announced during the spring. As the Town Tree Warden, I can provide training for those new to bare root planting. With continued new breakouts of EAB throughout the state, this will continue to be an issue for towns likely for the next 8-10 years.

A Stormwater Master Plan was initially proposed for Williamstown almost two years ago, but with limited funds and COVID-19, funding was put on hold temporarily. The effort has now been funded through the Vermont Department of Environmental Conservation. Watershed Consulting will conduct the technical work along with oversight from the Central Vermont Regional Planning Commission. The plan will look at stormwater mitigation and Best Management Practices (BMP's) to improve drainage and erosion issues and ultimately water quality. The goal for this grant will be to present a final report and 30% design plans for the highest priority projects by the Spring/Summer of 2023. We will look for opportunities for a follow on grant for final design and execution of those plans.

Every eight years, towns are required to update their Town Plan. We are five years into our 2016 Town Plan and over the next two years we will be updating, refining, and bringing our plan into compliance with new regulations/statutes that have been required after 2016. These include requirements to address transportation, water quality, child care, natural resource conservation and others. We are in the preliminary stages and once the formal process is started, we will notify residents of how to participate in the public process. One group we have started to work with is Fish & Wildlife Community Wildlife Program to address the requirements under Act 171 for forest blocks and habitat connectors.

I would like to thank all the front line health care providers, emergency responders, and all those who continue to work hard to keep everyone safe during this pandemic. I would also like to salute all those Williamstown Veterans who served to protect our freedoms.

Respectfully submitted,

Rich Turner

Chair, Williamstown Planning Commission

## **TOWN MANAGER'S REPORT**

Well 2021 has come and gone... We officially made it through another "Covid Infested" Year. The Town Office continued to be open to the public to assist with the day to day needs of our townspeople.

2021 brought many losses to the town. The loss of the United Federation Church on Main Street and Williamstown Fish and Game (Williamstown Boonie Club) Building to fires were felt deeply by all. But the people of Williamstown are strong, and these losses brought the community together to help one another in their hour of need.

Over-all the Highway Department had a very productive year. With the Grader rental they were able to get the first round of grading done in no time. The crew continued ditching and berm removal on road shoulders and several culverts were replaced. Graniteville Road culvert replacement and ditching has been completed in preparation for paving in Spring of 2022. This is being done with a paving grant from the State of Vermont we received in 2021. Due to Covid it was delayed a year. Falls Bridge Road had some needed drainage repairs done in 2021 and will be reclaimed and repaved in 2022. The final section of Stone Road Rehab Project was completed and Chelsea Road at the intersection of Lila's Way had major drainage repairs completed.

In 2021 The Williamstown Highway Policy was revised to include the following changes:

### **Depositing Snow Onto or Across Town Highways**

As per Vermont State Statute Title 23, Chapter 13 – OPERATION OF VEHICLES, Subchapter 11: MISCELLANEOUS RULES, Section 1126a Depositing snow onto or across certain highways prohibited. Universal Citation: 23 V.S.A. Section 1126a

(a) No person, other than an employee in the performance of his or her official duties or other person authorized by the Agency of Transportation (in the case of State Highways) or Selectboard (in the case of town highways), shall plow or otherwise deposit snow onto the traveled way, shoulder, or sidewalk of a State Highway or a Class 1, 2, or 3 town highway.

### **Mailbox Damage After Snow Event**

The Town of Williamstown will compensate for damaged mailboxes (up to a monetary limit of \$35.00 per mailbox per event) only when the Road Foreman determines that a Town plow caused the damage to the mailbox as a result of plowing. If the damage was caused by flying snow and ice as a result of plowing, there will be no compensation. This observation will be made based on cut marks, chipped paint, or similar evidence.

### **And Under the Class IV Road Section the following was added:**

The Town has an established fund allocated for residents of Class IV roads to request moneys for repairs to Class IV roadway. Requests will be reviewed in April and September of each year for approval by the Selectboard. Selectboard will schedule a site visit to Class IV road prior to approval of funds. Once repairs have been completed the Selectboard or their authorized agent will complete an inspection of work completed. If request for funding is approved, you can not apply again for funding for a five (5) year period.

Also just a reminder it is not the Highway Departments responsibility to maintain the area around your mailbox.

We had a very successful Memorial Day Celebration, with a wonderful parade brought together by Evan Shangraw and his many volunteers. Our Memorial Day Flea Market and Craft Fair along with a wonderful Chicken Barbeque put on by the Williamstown Fire Department was enjoyed by all. And we ended the evening with the Fireworks display. We hope to continue this tradition in 2022.

Also due to inclement weather our 2<sup>nd</sup> Annual Harvest Festival in October was moved into the Public Safety Building. The weather did not deter people from coming out and enjoying a wonderful Bake Bean and Ham Dinner put on by the Williamstown Fire Department.

Our plans to have a Hayride and Haunted Seaver Ball Field on Halloween Weekend was dashed by some nasty weather. But we are looking forward to doing it in 2022. If you would like to volunteer to help, give the Town Office a call.

A hefty list has been sent off to the Tax Sale Attorney and Tax Sales will take place in early 2022. The Delinquent Tax Collection Policy is included in this Town Report.

I want to thank the Highway Crew, The Fire Department, the Ambulance Crew, Simon's Operations, and the many others that have helped in the day-to-day task of keeping the Town running. Thank you all for your support and please do not hesitate to contact me with any issues, questions or concerns you may have.

Jackie Higgins, Town Manager

**Town of Williamstown  
Delinquent Tax Collection Policy**

The Delinquent Tax Collector is the Town Manager. All delinquent taxes must be remitted to the Town Manager at P.O. Box 646, Williamstown, VT 05679 or at the Town Hall.

The Delinquent Tax Collector shall notify each taxpayer upon receipt of the Treasurer's warrant filed with the Town Clerk in November of each year.

The amount due shall include principle, penalty and interest. This amount shall be billed monthly until it is paid in full. Any payments made shall be first applied to the interest, second to penalty and remaining amount will be applied to principle. Interest only accrues on the principle tax owed not the outstanding interest and penalties.

A repayment plan is required if the delinquent taxes cannot be paid in full within 60 days. All repayment arrangements must be in writing and signed by the Delinquent Tax Payer(s) and the Delinquent Tax Collector. Repayment must satisfy the entire delinquency prior to the next tax due date. If the taxpayer falls behind in their repayment arrangements the Delinquent Tax Collector and/or attorney on their behalf may bring actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

All delinquent taxpayers, as of December 31, will have their names published in the Williamstown Annual Report.

Mortgage and lien holders of record may be notified of delinquent taxes, or portion thereof, after 60 days of delinquency, or before 60 days at the request of the mortgage or lien holders.

If after 60 days no satisfactory repayment arrangements have been made, the Delinquent Tax Collector and/or attorney on their behalf may begin the following actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

- 1) The Delinquent Tax Collector and /or attorney will notify the taxpayer of the tax sale decision and that full payments must be received prior to the posted date of the impending tax sale. The costs of the sale will be borne by the taxpayer.
- 2) The Delinquent Tax Collector and /or attorney shall notify all mortgage and lien holders of the imminent tax sale, the date by which full payment must be received and the costs to expect once the sale process begins.
- 3) If payment has not been made by the posted time and date of the tax sale, the tax sale will be held according to the procedure specified in 32 V.S.A § 5252.
- 4) Costs of preparing and conducting the tax sale, including all legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the taxpayer.

The taxpayer has the right to apply for an abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

In the event that no one purchases the property at tax sale, or, if in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all of the methods permitted by law.



**WILLIAMSTOWN DELINQUENT TAXES AS OF DECEMBER 31, 2021**

ANGOLANO, DONALD	\$ 320.34	PAYMENT PLAN
AUBUT, DAVID	\$ 6,653.29	PAYMENT PLAN
BILODEAU, MICHAEL	\$ 1,426.03	
BLUM, JEFFREY EST.	\$ 266.96	
BOUCHARD, DANIEL	\$ 1,160.78	TAX SALE
BOUTIN, ERIC	\$ 863.19	
BOWERS, JAMES	\$ 4,662.97	
CADORETTE, DOROTHY	\$ 1,134.58	PAYMENT PLAN
CARRIER, JESSIE	\$ 2,625.74	TAX SALE
CHURCHILL, WINSTON	\$ 728.56	TAX SALE
CHURCHILL, WINSTON	\$ 1,257.26	TAX SALE
CLOUGH, JASON	\$ 1,221.20	
COMSTOCK, REX	\$ 1,540.46	TAX SALE
CORBETT, THOMAS	\$ 1,153.56	TAX SALE
CORRIGAN, DUSTIN	\$ 2,460.92	
CROSS, TIM & HOLLY	\$ 3,987.46	TAX SALE
CULLEN, JOANNE	\$ 7,486.66	TAX SALE
DANIELS, ALEXIS	\$ 1,897.43	
DEFORGE, TYLER	\$ 2,382.55	
DERY, ROSSIGNOL	\$ 1,505.30	TAX SALE
DEVLIN, EDWARD	\$ 1,014.46	
DROWN, ASHTON	\$ 642.94	
EMERSON, SCOTT	\$ 106.90	
EVERHART, EARLIE	\$ 540.60	
FARNHAM, ALLEN	\$ 1,926.19	
FLOUCCI, MICKEY	\$ 1,897.67	PAYMENT PLAN
FOLTA, BERNARD	\$ 50.00	
FULLARD, EDWARD	\$ 1,536.96	PAYMENT PLAN
GILBERT, GREGORY	\$ 90.46	
GILBERT, RICHARD & TINA	\$ 6,439.15	TAX SALE
GILMAN, GREGORY	\$ 925.06	PAYMENT PLAN
GUILD, NANCY	\$ 2,644.68	
HAGGETT, JENNIFER	\$ 2,412.30	TAX SALE
HEDGES, ALLEN	\$ 111.24	
HEDGES, TONY	\$ 2,773.46	
HISLOP, KENNETH & CHRIS	\$ 2,630.67	PAYMENT PLAN
JDL CAPITAL, INCL	\$ 3,713.89	PAYMENT PLAN
JOYAL, EDMOND	\$ 6,655.10	PAYMENT PLAN
KITTRIDGE, MICHAEL	\$ 1,203.58	
KNAPP, KIRK	\$ 6,752.84	TAX SALE
LACROSS, THEADORE	\$ 3,231.06	TAX SALE
LEMIEUX, DANIEL	\$ 2,956.26	TAX SALE
LUNDE, ALFRED	\$ 3,926.59	TAX SALE
MACHELL, DAVID & KAREN	\$ 1,379.51	TAX SALE
MAURICE, KENNETH	\$ 101.85	

MCCULLOUGH, BASIL	\$ 2,157.42	
MCDONALD, STEVEN	\$ 1,973.41	PAYMENT PLAN
MCGUIRE, AARON	\$ 1,187.76	PAYMENT PLAN
MISKOLCZI, EARNEST	\$ 823.14	
MORSE, LINDA	\$ 6,179.98	TAX SALE
PARKER, JAMES	\$ 315.94	
PARONTO, JEFFREY	\$ 4,116.50	TAX SALE
PERUSSE, LAWRENCE	\$ 5,099.01	
PHILLIPS, SKY	\$ 1,569.71	
PICKETT, CINDY	\$ 715.72	PAYMENT PLAN
POULIN, NORMAN	\$ 5,792.85	
PULSIFER, ELLEN	\$ 1,566.19	
RAYMOND, RICHARD	\$ 747.37	
RHODES, NEAL & SARAH	\$ 4,672.62	TAX SALE
RICHARDSON, STEPHEN	\$ 1,003.34	
ROBIE, MICHELE	\$ 53.27	
ROUSE, JEANNE	\$ 12,868.62	TAX SALE
ROY, LUCY	\$ 820.39	
SALDI, PAULA	\$ 2,379.55	
SHANGRAW, ANDREW	\$ 6,374.37	BANKRUPTCY
SHANGRAW, BRADLEY	\$ 3,120.66	
SHERMAN, KENNETH	\$ 886.09	
STEIN, RICHARD	\$ 580.64	
STROUTSOS, LORI	\$ 4,144.64	
THYGESEN, SHAWN	\$ 7,788.27	
US BANK NATIONAL ASSOCIATION	\$ 1,555.07	
WAKEFIELD, LEROY	\$ 751.42	
WHITING, SAMUEL	\$ 2,292.49	
WULFF, LIESL	\$ 702.17	
YATES, SUSAN	\$ 255.49	
 TOTAL DELINQUENT	 \$ 182,892.76	

**WILLIAMSTOWN DELINQUENT WATER/SEWER DECEMBER 31, 2121**

ALLAN/FUNARO, MEGHANN & JOSHUA	\$	292.10	
ALLARD, ROBIN	\$	437.85	
ANGOLANO, DONALD	\$	471.00	
BEATTIE, CONRAD	\$	293.10	
BENOIT, ALIZA	\$	448.90	
BILODEAU, MICHAEL	\$	464.31	
BILODEAU, MICHAEL	\$	897.80	
BILODEAU, MICHAEL	\$	500.00	
BILODEAU, MICHAEL	\$	820.45	
BILODEAU, MICHAEL	\$	820.45	
BILODEAU, MICHAEL	\$	1,041.45	
BILODEAU, MICHAEL	\$	588.40	
BILODEAU, MICHAEL	\$	754.15	
BILODEAU, MICHAEL	\$	500.00	
BOUTIN, ERIC	\$	515.20	
CHAPIN, RYAN & SARA	\$	1,564.95	TAX SALE
CLOUD, KELLEN	\$	426.80	
CORRIGAN, DUSTIN & KATIE	\$	371.55	
DAY, CRYSTALL	\$	4,079.35	TAX SALE
DERY, ROSSIGNOL	\$	2,575.45	TAX SALE
DESABRAIS, JOHN	\$	1,167.45	
DESCOTEAUX, KELLI	\$	99.20	
EATON, WILLIS & AMY	\$	1,125.70	
FARNHAM, ALLEN & GREGORY	\$	1,125.32	TAX SALE
FARNHAM, BRITTANY	\$	437.85	
FARNHAM, LESLIE	\$	2,328.82	TAX SALE
FASSETT, WENDELL & TAMMY	\$	145.20	
FLOOD, JENNIFER	\$	350.00	
FLOREK, LORI	\$	643.27	
FLORUCCI, MICKEY	\$	711.56	
GILBERT, RICHARD & TINA	\$	275.15	TAX SALE
HALL, DARRIN	\$	155.94	
HARDAKER, JASON	\$	856.37	
HERRING, SCOTT	\$	258.20	
HOLLIS, SCOTT	\$	1,550.00	TAX SALE
HOOD, DOUGLAS & PATRICIA	\$	170.45	
HUNT/BISCHOFF, JESSE/SAVANNAH	\$	639.00	
JAKES, MICHAEL	\$	471.00	
JOHNSON, BRENTON & HEATHER	\$	327.35	
JOYAL, RUTH	\$	1,953.58	TAX SALE
LAMELL, KATHERINE	\$	515.20	
LARRABEE, ALAN	\$	270.54	
LAWSON, TEDDIE	\$	863.88	
LEFEVRE, SOCTT & MARYBETH	\$	592.55	
MACDONALD, STEVE	\$	371.00	

MACHELL, DAVID & KAREN	\$	515.20	
MARTIN, BRIAN& MICHELLE	\$	200.00	
MCCARTHY, SCOTT	\$	100.00	
MELTON, SHANNO	\$	371.55	
METEVIER, THEODORE & CHERYL	\$	360.50	
MOODIE, BARBARA	\$	349.72	
MORRIS, RANDY	\$	515.20	
MORSE/MCCLOUD, LINDA & MARK	\$	400.00	
O'NEILLE, VINCENT & CHERI	\$	559.40	
PALMER, BRYAN	\$	2,209.70	TAX SALE
PALMER, PHYLLIS	\$	335.60	
PICKETT, CINDY	\$	291.99	
ROUSE, JEANNE	\$	361.45	TAX SALE
SCOTT, JONATHAN & GLYNDA	\$	471.00	
SEAVER, LYNN & WAYNE	\$	548.35	
SPAULDING, JEFFREY	\$	2,695.06	TAX SALE
SPENCER, FRANK & RACHEL	\$	350.00	
STEPHENSON, ROBERT & DIANE	\$	200.00	
TODD, BRANDY	\$	1,523.23	TAX SALE
U.S. BANK NATIONAL ASSOCIATIONS	\$	350.00	
WHITE,	\$	382.60	
WILLIAMSTOWN YOUTH SPORTS	\$	122.60	
X-TREME WHOLESALE LLC.	\$	354.25	
 TOTAL DELINQUENT WATER/SEWER	 \$	 48,835.24	

## TOWN CLERK'S REPORT

When I ended my report last year, I was in hopes to be open to the public once again come January 2021, and I was! People have been allowed in with masks on to register dogs, make payments, get a marriage license, and have documents notarized in person. Researchers still need to make appointments for time spent in the vault.

Unfortunately, an in-person Town Meeting was not allowed, however, we still held a vote by Australian ballot with all articles passing for both town and school budgets.

I would like to stress the importance of registering your dogs in the town that you reside in. I do know of many of you that have never registered your furry friends. With seeing so many dogs that get lose and wander away, if they had a registration tag on them it possibly would be easier to locate who they belong to. It is also another form of reassurance if your dog does bite someone that you have proof they are registered in town, besides being a state law.

This summer the Board of Civil Authority met and went through and purged the checklist of voters we felt were no longer Town residents or had passed away. We also met to go over and review the re-districting maps for the Orange 1 District.

After years of requesting, finally, we have a credit card machine for your transactions as well as still taking cash. There will be a \$1.00 fee assessed to your transaction.

Our long-time assessor, Terry Knight retired in June. I would like to take this opportunity to thank her for her knowledge and teaching me so much when I became a new Town Clerk. Her wealth of information was and still is of great value to me.

In May, we welcomed Terry's replacement, Megan Keys, it has been a joy working with her these past several months.

As always, I would like to thank my assistant, Susan Lyons who continues to support and assist me and who runs the office smoothy when I am away.

Happy New Year and take care, stay safe.

Sincerely,

Barbara C. Graham

Town Clerk

## 2021 DOG LICENSING

In 2021 there were 514 dogs licensed in Williamstown. I would like to thank the people who came in and registered their dogs. I am aware that there are several dogs that are still not licensed. It is a State of Vermont law that all dogs need to be licensed in the town where they reside. Our Animal Control Officer is once again, Samantha Puchar and she can be reached at 802-999-5279.

Licensing fees are as follows:

January 1, 2022 to April 1, 2022	Spayed/Neutered	\$12.00
January 1, 2022 to April 1, 2022	Non-Spayed/Neutered	\$16.00
After April 1, 2022	Neutered/Spayed	\$16.00
After April 1, 2022	Non-Spayed/Neutered	\$20.00

2022 RABIES CLINIC: At this time with the current situation there is no scheduled date for a rabies clinic.

**The State Statute reads: A list of the animals that have not been immunized or licensed as of May 30<sup>th</sup> shall be sent to the legislative body, which shall notify owners and keepers that their animals may be destroyed. 20 V.S.A. §3590. The Town Ordinance reads: Any person with an unlicensed dog or wolf hybrid with the Town after final license date of April 1<sup>st</sup>, shall be charged a fine of \$25.00 per animal and 1 & ½ times the license fee per animal.**

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

**Licensing a dog:** 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: [www.VWSAHS.org](http://www.VWSAHS.org)

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

**The animals thank you in advance! *Together We Truly Do Make A Difference!!***

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

## RECORD OF BIRTHS 2021

January 18	Lily Myra Ferguson to Diana (Stevens Orr) & Beck Ferguson at Gifford
January 21	Anabelle Raine Craney to Megan Jones & Adam Craney at Gifford
January 21	Eva Grace Rode to Marie (Utton) & Daniel Rode at CVMC
March 8	Paisley Ann Waite to Rebekah (Shatney) & Cody Waite at CVMC
March 11	Bryan Matthew Boyce to Erika (Hardy) & Shaun Boyce at Gifford
March 14	Connor Ryan Davison to Gwendolyn (Campbell) & Jeremy Davison at CVMC
March 23	Jasper James Maxham to Marah Grout & Michael Maxham at CVMC
March 31	Mckenna Etta-May Wright to Alicia Wilder & Quentin Wright at Gifford
April 14	Leo James Bisson to Jennifer (Ripley) & Michael Bisson at CVMC
April 21	Finley James Lewis to Jade Annis & Brawnson Lewis at CVMC
May 26	Cameron Daniel Floyd Garcia to Lindsay (Vilbrin) & James Garcia at CVMC
June 4	Beckett Robert Ducey to Tatum McGlynn & Stephen Ducey at CVMC
June 7	Steven Cody Lasker II to Rebekah (Swenson) & Steven Lasker at CVMC
June 13	Barrett William Jones to Natosha (Jenkins) & Adam Jones to at CVMC
June 15	Kolton John Boucher to Mariah Powers & William Boucher Jr at CVMC
June 17	Zackary James Greenslit to Natasha Greenslit & Dustin Sartwell at NWMC
June 25	Jakob Thomas Staake to Kasey (Johnson) & Theodore Staake at Gifford
June 25	Tindra Riley Fickett to Sarah (McKone) & Nathanael Fickett at UVMC
July 1	Thatcher Allen Roy Wheeler to Hannah Wheeler at Gifford
July 17	Delvina Lily Gamelin to Olivia (Badeau) & Matthew Gamelin at Gifford
July 26	Hartley Lona-Lee Sharp to Stacey Thurston & Hakim Sharp at Gifford
August 2	Mason Ray Lussier to Mariah Fisher & Shane Lussier Sr at UVMC
August 9	Tanner James Benway to Karen (Mulcahy) & Kyle Benway at CVMC
August 13	Parker Duncan Lamson to Katy (Wilder) & Matthew Lamson at CVMC
August 19	Brayden Michael Waite to Marissa (Bowen) & William Waite III at Gifford
August 27	Mia Maelynn Ballard to Gabriella (Quintin) & Matthew Ballard at Gifford
August 29	Braysen Cody Jorgenson to Brandi Dodge & Adam Jorgenson at CVMC
September 5	Rosalyn Robin Gilbert to Stephanie Henderson & Andre Gilbert at Gifford
September 24	Hunter Deborah Dylan O'Grady to Elise Foster & George O'Grady at CVMC
September 24	Elodie Jane Sheridan to Michelle Wheeler & David Sheridan at CVMC
October 3	Brynlee Reed Lyford to Lauren Clark & Aidan Lyford at CVMC
October 15	Xander Zachariah Rose to Serene (Rose) LeBlanc at CVMC
October 15	Adam Noah Keighley to Whitney Kittredge & Seth Keighley at Gifford
November 2	Madeline Shae Potwin to Emily Waterman & Trevor Potwin at Gifford
November 8	Harrison Aja Hart to Erin (Aja) & Justin Hart at UVMC
November 11	Alora Lennore Funaro to Meghann (Allan) & Joshua Funaro at CVMC
November 12	Zander Charles Savoia to Rebecca (Salameh) & Charles Savoia at UVMC
November 16	Audrey Autumn McLam-Guy to Janice McLam & Daron Guy at CVMC
November 26	Weslee Louis-Dean Stone to Brooke (Jacques) & David Stone at Gifford
November 28	Reginald Timothy Gabree to Katherine (Plunkett) & Jeremy Gabree at UVMC
December 6	Makenna Joy Flint to Kaitlyn (Sault) & Jacob Flint at Gifford



## RECORD OF DEATHS 2021

January 5	James H. Ashline, age 65 in Berlin
January 15	Gregory Parker, age 58 in Berlin
January 21	John Hermon Viele, Jr, age 84 in Berlin
January 31	Laurence Arthur Wade, Jr, age 59 in Williamstown
February 10	Erlene Evelyn MacRitchie, age 87 in Northfield
February 15	Manuel Alfonso Piro, age 95 in Barre
February 17	Jake Jennings Macaulay, age 49 in Concord
February 26	Yvonne Marie Cross, age 92 in Williamstown
March 8	Isabelle Marjorie Montgomery, age 98 in Williamstown
March 8	Romeo A. Isabelle, Sr, age 87 in Williamstown
March 11	Beverly Stone McKay, age 80 in Williamstown
March 11	Linda Gail Murray, age 72 in Williamstown
March 11	Joseph Patrick Carrigan, age 55 in Berlin
March 20	Manley Edson Barney, Jr, age 75 in Williamstown
March 25	Ralph Griffin Safford, age 95 in Berlin
March 29	Alice J. Goudreau, age 96 in Montpelier
April 1	Jeffrey Frank Goodrich, age 51 in Williamstown
April 3	Marilyn Ormsbee Piro, age 93 in Barre
May 7	Julie Lyn Bancroft, age 57 in Williamstown
May 13	Paul William Guiffre, Sr, age 81 in Williamstown
June 2	James A. Murray, Jr, age 96 in Williamstown
June	Daniel J. Wells, age 57 in Williamstown
June 11	Leonard Alan Osterberg, age 60 in Berlin
June 17	Arlene E. Kenworthy, age 83 in Berlin
June 26	Winona Sanders Hatch, age 100 in Williamstown
July 1	Fred P. List, age 85 in Williamstown
July 27	Thomas P. Jarvis, age 71 in Williamstown
August 17	Beverly Carminati, age 85 in Barre
August 24	Claude H. Chaloux, age 88 in Williamstown
August 30	Homer R. Fitts, age 94 in Berlin
September 8	Arthur Kramer, age 78 in Williamstown
September 11	John Myron Rogers, IV, age 41 in Williamstown
October 10	Martha Jane Neveau, age 78 in Williamstown
October 14	Carl Alonzo Martin, age 87 in Williamstown
October 15	James Edward Bowers, age 69 in Berlin
October 16	Richard P. Canas, age 59 in Williamstown
October 23	Roger J. Leclair, age 85 in Williamstown
October 25	Grace E. Piro, age 97 in Northfield
October 26	Steve Alan Bennett, Sr, age 61 in Williamstown
October 28	Evelyn Jean Wortman, age 89 in Berlin
October 31	Payton M. Boutin, age 14 in Berlin
November 7	Leonard Albert Giroux, age 94 in Berlin
November 22	Tammy Ruth Clark, age 62 in Williamstown
December 6	Mavis Louise Emmons, age 79 in Bennington
December 10	Jane M. Currier, age 84 in Williamstown
December 27	Douglas D. Deyo, age 74 in Berlin

## RECORD OF CIVIL MARRIAGES 2021

February 20	William Dodge of Williamstown to Maureen Graves of Williamstown in Williamstown
February 27	Jeremy Parry Sr of Williamstown to Michele Washburn of Williamstown in Williamstown
April 2	Charles Chapmon of Virginia to Shawnee Seaver of Williamstown in Williamstown
May 1	Joshua McCormick of Williamstown to Erin Hill of Williamstown in Williamstown
May 2	Larry Preston of Williamstown to Peggy Manning of Williamstown in Brookfield
May 4	Timothy Krietemeyer Jr of Williamstown to Veronica Bruno of Williamstown in Williamstown
May 22	Leonard McLeon Jr of Williamstown to Erica Hodgdon of Williamstown in Hyde Park
June 4	Grayson Lavigne of Williamstown to Marisa Parent of Williamstown in Shelburne
June 5	Donald Angolano of Williamstown to Sydey Day of Williamstown in Williamstown
July 2	Nathan Bouffard of Essex Jct to Erika Gauthier of Williamstown in Charlotte
July 4	Christopher Dessureau of Williamstown to Kysa Doten of Williamstown in Northfield
July 4	Charles Sandlin of Williamstown to Jennefer Jolls of Williamstown in Randolph
July 10	Jacob Benoir of Williamstown to Sabra Snelling of Williamstown in Randolph
July 11	Ronald Butler of Williamstown to Karen Schwarzer of Williamstown in Williamstown
July 24	Leonel Benoit of Williamstown to Catherine Macris of Williamstown in Williamstown
July 31	Philip Peloquin of Williamstown to Melissa Nolan of Williamstown in Tunbridge
August 7	Carroll Avery of Williamstown to Courtney Flynn of Williamstown in Perkinsville
August 20	Stephen McKinstry of Williamstown to Mandy Imburgio of Williamstown in Williamstown
August 21	Shawn Haley of Williamstown to Amber Amell-Johnson of Williamstown in Plainfield
August 22	Robert Collins of Williamstown to Alexis Eichhorn of Williamstown in Williamstown
September 4	Courtney Keough of Williamstown to Bobbi-Jo Otis of Williamstown in Barre
September 11	Michael Kennedy of Williamstown to Rachel Knapp of Williamstown in Williamstown
September 19	Laurence Beliveau of Williamstown to Ethelma Lowry of Williamstown in Northfield
September 24	Holden Poirier of Williamstown to Miranda Snyder of Williamstown in Williamstown
September 27	Christopher Covey of Williamstown to Samantha Muzzey of Williamstown in Williamstown
October 16	Louis Sanborn of Williamstown to Leslie Farnham of Williamstown in Barre
December 30	John Venezia of Williamstown to Kerry Harty of Williamstown in Williamstown

### **Williamstown Fire Department**

It was a below average call volume for the Fire Department last year, which is a good thing. The Fire Department followed masking through a majority of the state of emergency mandate while responding to calls. Hand sanitizer was placed by the door we use as I had requested to use it when entering and exiting the building.

We were faced with a few fires small and large this year. In April the Fire Department responding to our towns historic church for a fire. Along with mutual aid, our crews worked hard through out the night to stop it. Crews were able to salvage things and pictures from the basement, however the upstairs portion was a complete loss. The investigation was quite lengthy and very educational for our department. In the end, the fire was deemed to be unknown cause. However due to the point of origin and fire worming it was determined by the VT State Fire Investigation Unit that the fire had been burning at least 12 hours prior to exposing itself at around 1030pm.

We encourage all businesses, non-profits, and homeowners to consider some sort of fire detection system if you do not have anything yet. It has been proven time and time again that earlier detection can lead to a faster response time and the chances of saving property increase significantly. If you have any questions about what system would be best for your home or business please feel free to leave a message with the town offices to have a Fire Officer talk with you.

Our tanker was sent off for a rebuild of the body in May. We had the plastic poly body removed and an aluminum body put on. The chassis, tank, and pump remained the same. The body was designed to be more user friendly to the types of calls we respond to the most. The truck needed this upgrade and not to be replaced by a new one. We had the truck back on the first of November and has already been a more user-friendly truck than before. The Fire Department thanks the Board of Selectmen for there support in this project. The project cost \$130,000.00 and with the hours and miles on the chassis it is projected to remain with us another 15-20 years. On December 11<sup>th</sup>, 2021 the truck was dedicated to former Fire Chief and current Assistant Chief Norwood Southworth Jr.

Membership is up this year which is awesome! However, we can always use more members. If you are at all interested or have any questions please feel free to stop in anytime you see us there or call the town offices.

As always, I can not thank my group of men and women enough for all they do to keep the department moving forward. They are dedicated to the department by responding to calls, attending training and keeping up with the education, and helping out with functions for the FD Firemen's Fund. Without these men and women dropping what they are doing and helping with an emergency, there would be no Fire Department.

Below is the total list of responses from July 1, 2020 -June 30, 2021

INCIDENT TYPE	# INCIDENTS
<b>Station: ST1 - STATION 1</b>	
111 - Building fire	11
114 - Chimney or flue fire, confined to chimney or flue	4
118 - Trash or rubbish fire, contained	2
131 - Passenger vehicle fire	5
132 - Road freight or transport vehicle fire	1
141 - Forest, woods or wildland fire	3
151 - Outside rubbish, trash or waste fire	3
311 - Medical assist, assist EMS crew	5
320 - Emergency medical service, other	3
322 - Motor vehicle accident with injuries	11
324 - Motor vehicle accident with no injuries.	25
444 - Power line down	3
531 - Smoke or odor removal	4
553 - Public service	2
622 - No incident found on arrival at dispatch address	2
651 - Smoke scare, odor of smoke	2
700 - False alarm or false call, other	1
710 - Malicious, mischievous false call, other	4
713 - Telephone, malicious false alarm	1
715 - Local alarm system, malicious false alarm	6
735 - Alarm system sounded due to malfunction	1
736 - CO detector activation due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
746 - Carbon monoxide detector activation, no CO	1
800 - Severe weather or natural disaster, other	3
900 - Special type of incident, other	2
911 - Citizen complaint	3
<b># Incidents for ST1 - Station 1:</b>	<b>112</b>

Respectfully Submitted,

William Graham

Fire Chief

## Williamstown Ambulance FY 21

The Ambulance Service responded to 350 calls for service this past year, transporting to a medical facility 197 of those patients. Another 23 calls were covered by other agencies, primarily Barre Town EMS, while the ambulance was out of service due to COVID (14), no crew (6) or a second call while the ambulance was out on another call (3). The COVID virus caused us to shut down for two weeks at the end of November due to one confirmed case.

During the year we had 4 young ladies join the service and so far 3 have gotten their EMT Certifications. Three other members took the Advanced EMT course and have advanced to the highest level of certification our service provides. With the Federal Government handing out money to emergency services we able to purchase a new 12 lead cardiac monitor replacing our slightly outdated 13 year old model at a cost of \$36,000.00.

With the current mix of two full time paid members and 11 volunteers we were able in some form to cover 95% of the 8736 hours in the year. These are pretty good numbers for a mostly volunteer service but looking into the future it isn't so bright. Participation in a service such as ours always ebbs and flows. Currently we're in a need for more members. If you have any interest in joining the service please stop by the station to pick up an application or call me at 522-2510 for more information.

I'd like to thank the members who put their own health on the line to care for sick or injured patients throughout the year. With COVID rampant their dedication to the town has been more than commendable.

Gordon A. Murray  
Director

## Williamstown Cemetery Commission

The 2021 season was a very busy one for the Cemetery Commission keeping the three cemeteries in tip top shape. For those that do not know, in addition to the Village Cemetery, we have the East Hill Cemetery off Gilbert Road, and West Hill Cemetery off Henry Road. We invite the Town's people to visit all of their cemeteries.

Our Sexton/Groundskeeper, Joe Mangan, has done a fine job maintaining our cemeteries. Last winter's, low snow and thaw cycles, was very hard on our older gravestones, tipping them over or moving them out of alinement. Next summer we will have to straighten and reset about 90 gravestones in East Hill and West Hill.

We have cleaned 160 additional stones on the north end of the Village Cemetery and 288 stones in the East Hill Cemetery. This will complete the cleaning of stones needed in East Hill Cemetery. Next summer we will start cleaning the stones in West Hill.

As you drive out of Williamstown to the north and look at the hill in the Village Cemetery you will see the stones we have cleaned in the morning sun. We will continue this work this coming summer.

We will replace 15 broken/missing stones with grass markers in East Hill by next summer. We will continue this program to replace broken/missing stones as necessary. We will continue to use the stockpiled topsoil, saved from our roadway construction, in all three cemeteries to fill in the settling of old grave sites. We also removed 4 more stumps in East Hill by the stone wall.

We have started to research and remap our existing grave sites and update all of our records. All in all, it was a very busy year.

I wish to thank the Town members for their continued support of our budget and invite you all to come and see the improvements we are doing to your cemeteries.

Thank you,

John H. Perkins, Chair

Williamstown Cemetery Commission

**CEMETERY BUDGET**

	<b>BUDGET FY-2021</b>	<b>ACTUAL FY-2021</b>	<b>BUDGET FY-2022</b>	<b>BUDGET FY-2023</b>
<b>INCOME</b>				
Cemetery Town Allocation	\$ 43,693.00	\$ 43,963.00	\$ 44,500.00	\$ 44,500.00
Burial Services	\$ -	\$ 5,300.00	\$ -	\$ -
Cemetery Lot Sales	\$ -	\$ 1,720.00	\$ -	\$ -
Interest from Perp. Care	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Cemetery - Other	\$ -	\$ 140.00	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 45,693.00	\$ 51,123.00	\$ 46,500.00	\$ 46,500.00
<b>EXPENSES</b>				
Wages	\$ 3,000.00	\$ 5,032.63	\$ 4,000.00	\$ 4,000.00
FICA/Medicare	\$ 300.00	\$ 400.54	\$ 300.00	\$ 300.00
Maintenance	\$ 3,000.00	\$ 5,150.00	\$ 3,000.00	\$ 3,000.00
Fence Repair/Misc.	\$ 500.00	\$ -	\$ 1,200.00	\$ 1,000.00
2nd Phase East Hill	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Stone Replacement & Repair	\$ 2,000.00	\$ 2,176.00	\$ 2,000.00	\$ 2,000.00
1st/2nd Phase Plotting	\$ 1,400.00	\$ -	\$ -	\$ -
Burial Services	\$ 1,040.00	\$ 4,750.00	\$ 1,000.00	\$ 1,000.00
Contracted Lawn Services	\$ 32,000.00	\$ 29,535.00	\$ 31,300.00	\$ 32,000.00
Fertilizer	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Cemetery Misc. Expenses	\$ 1,500.00	\$ 2,023.33	\$ 2,000.00	\$ 1,500.00
Prop/Casualty Insurance	\$ 123.00	\$ 109.50	\$ 100.00	\$ 100.00
Memorial Day	\$ 300.00	\$ 287.50	\$ 300.00	\$ 300.00
Lot Sales Res - Perp. Care	\$ -	\$ 1,720.00	\$ -	\$ -
Erosion Control in Village	\$ -	\$ -	\$ 500.00	\$ 500.00
Total Expenses	\$ 45,963.00	\$ 51,184.50	\$ 46,500.00	\$ 46,500.00

# Report of the Board of Listers

## 2020-2021 Grand List

Total Municipal Listed Value:	\$386,188,780
Exemptions:	
Veterans	\$719,000
Voted	\$508,900
Current Use	\$8,184,700
Partial Statutory	\$689,350
Total Grand List (1%)	\$3,760,868.30
Total Education Grand List (1%)	\$3,671,887.49
Property Transfers 2020-2021	98

The period covered by this report is the fiscal year 2020 – 2021 and is the Grand List for the next year. The Grand List totals shown above were based on the values updated to 2020 construction costs and the 2021 market. The equalization rate calculated on sales occurring three years prior to **April 1, 2021**.

All Property Assessment Data is public information and is available by contacting the Lister's Office. Records include property descriptions, total number of rooms, owners' names, photographs, sketch of the building footprints as well as location. This information is usually required by lenders, attorneys, and the appraisers. This information can be accessed by going to <http://williamstownvt.org/board-of-listers/>. You can access the Parcel Maps & Parcel Property Cards there.

If you have any questions or concerns with your Property Assessment you are welcome to call the office Monday – Friday, 8am – 4pm. If you would like to come into the office, the availability is Fridays 8am-4pm.

### **HOMEOWNER ALERT!!**

The HS-122 Homestead Declaration Section A and the Property Tax Credit – Section B **must be filed annually by April 15<sup>th</sup>** in order for property to qualify for the homestead tax rate and any state payment. You may be eligible for a tax benefit even if there is no Vermont State Income Tax due. It's important to be aware of the deadlines for filing. The Vermont Tax Department website has extensive information as to who is eligible and who has filed. Be sure to access the **Vermont.gov/tax** website or call **(802) 828-2865** for more information.

\*\*\*Late filing will result in penalty and denial of any State payment.

If you have any questions concerning assessment matters, please don't hesitate to call the **Lister's Office (802)433-6671 ext. 102**

Board of Listers

Gordon A. Murray

William "Bill" Peabody

Kirk Strassberger



Every year the Ainsworth Public Library does its best to benefit the town's people that are the backbone of the library. Through your taxes (less than a hundred dollars a year for each taxpayer), the library offers free WIFI 24/7, free library cards and programming for adults and children, an extensive adult and youth section of books, use of public computers, audios, DVDs. The library offers over 500 free universal classes online and free passes to use state parks, museums, and historical sites. It is a place to check your email, send a fax, make copies. We even check out snowshoes!

Despite Covid, the library has been a busy place in 2021. We stayed open through curbside, appointments, and open days and served people in various ways. We offered winter and summer reading programs, monthly craft giveaways for youth, monthly book groups, and outreach programming. We teamed up with the WES school librarian to provide many events (visits to Onward in the summer, dragon scavenger hunt, Halloween book giveaway, and more). This year, we received several grants, allowing us to purchase: a new electric sign (the sign will install it in the Spring), a new bench for the library, snowshoes, Covid supplies, new technology for faster, more efficient wifi, and sponsored online programming. The trustees continue to work on the parking issue at the library; there still is not a designated space for the handicap.

The library is an essential part of the community; it serves as an information hub and a place for equal access to information. We have over 1,000 active patrons of all ages and needs. This year the Selectboard decided to take our budget out of the general ledger and have it be an article on its own. We were a separate article in 2019. In 2020, we were put back in the general fund. You will find an increase in our budget from last year that reflects the state's decision to increase the minimum wage in January 2022, which affects four of our five employees. The Trustees did not raise any other parts of the budget. Even with the increase, the cost of the library for each taxpayer is less than \$100 a year for all of the free services that are offered. On behalf of the library, we would like to thank the voters for their support in helping to keep the library such an integral part of the community. Please visit the website [www.Ainsworthpubliclibrary.org](http://www.Ainsworthpubliclibrary.org) or look for us on Facebook for pictures, library information and upcoming events.

Stay Safe!

~Sarah Snow Ainsworth Public Library Director

**AINSWORTH PUBLIC LIBRARY**

	<b>BUDGET FY-2021</b>	<b>ACTUAL FY-2021</b>	<b>BUDGET FY-2022</b>	<b>BUDGET FY-2023</b>
<b>INCOME</b>				
Library Town Allocation	\$ 93,074.00	\$ 93,074.00	\$ 97,486.90	\$ 105,556.50
Grant Income	\$ -	\$ 499.40	\$ -	\$ -
Town Reimbursement Income	\$ -	\$ 113.34	\$ -	\$ -
Other Income	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 93,074.00	\$ 93,686.74	\$ 97,486.90	\$ 105,556.50
<b>EXPENSES</b>				
Wages	\$ 52,463.00	\$ 54,360.05	\$ 56,135.40	\$ 62,981.00
Health Insurance	\$ 10,623.00	\$ 11,040.72	\$ 11,366.60	\$ 11,636.60
HRA	\$ 2,700.00	\$ 583.87	\$ 2,900.00	\$ 2,700.00
Retirement	\$ 2,437.00	\$ 2,371.20	\$ 2,437.00	\$ 2,437.00
Fica/Medicare	\$ 3,460.00	\$ 4,264.47	\$ 3,702.20	\$ 4,843.23
Unemployment Insurance	\$ 600.00	\$ 409.20	\$ 642.00	\$ 654.97
Workers Comp.	\$ 385.00	\$ 380.00	\$ 500.00	\$ 500.00
Travel & Conference	\$ 656.00	\$ -	\$ -	\$ -
Dues & Conference	\$ 1,400.00	\$ 1,433.64	\$ 2,056.00	\$ 2,056.00
Heat	\$ 4,000.00	\$ 2,055.64	\$ 2,500.00	\$ 2,500.00
Electricity	\$ 1,020.00	\$ 865.51	\$ 1,020.00	\$ 1,020.00
Printing & Copying	\$ 1,032.00	\$ 1,143.17	\$ 1,032.00	\$ 1,032.00
Telephone	\$ 1,080.00	\$ 959.74	\$ 1,080.00	\$ 1,080.00
Water/Sewer	\$ 500.00	\$ 577.35	\$ 500.00	\$ 500.00
Advertising	\$ -	\$ -	\$ -	\$ -
Postage	\$ 1,123.00	\$ 762.80	\$ 1,123.00	\$ 1,123.00
Supplies	\$ 1,500.00	\$ 113.34	\$ 1,500.00	\$ 1,500.00
Office Equipment	\$ -	\$ -	\$ -	\$ -
Computer Services	\$ 500.00	\$ 618.87	\$ 500.00	\$ 500.00
Repairs & Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Improvements/Construction	\$ -	\$ -	\$ -	\$ -
Subcontractor Expenses	\$ -	\$ -	\$ -	\$ -
Mowing/Snow Removal	\$ 1,200.00	\$ 680.00	\$ 1,200.00	\$ 1,200.00
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Property Insurance	\$ 2,395.00	\$ 2,343.00	\$ 2,792.70	\$ 2,792.70
Town Reimbursement Expenses	\$ -	\$ -	\$ -	\$ -
Books/Magazines	\$ 3,000.00	\$ 3,000.43	\$ 3,500.00	\$ 3,500.00
Programs	\$ -	\$ -	\$ -	\$ -
Grant Expenses	\$ -	\$ 499.40	\$ -	\$ -
TOTAL EXPENSES	\$ 93,074.00	\$ 88,462.40	\$ 97,486.90	\$ 105,556.50



Williamstown Historical Society  
PO Box 338  
Williamstown, Vermont 05679-0338  
WVTHistoricalSociety@gmail.com

The Williamstown Historical Society exists to collect and make available Williamstown's history and memories whether already here or yet to be made in our future. We are open during the fair weather months for regular hours as well as for special requests. Recently we have had visitors who were new to town and interested in researching the properties they were purchasing, and we have had out of town visitors who were researching their family histories. And, of course, we get regular visits by our fellow Williamstown community members.

We are asking the town to continue its gracious support of the Williamstown Historical Society and approve a \$5,000 appropriation for general use in our operations.

Among other business at our annual meeting of May, 2021, the following officers and trustees for the Williamstown Historical Society were selected by those in attendance: President: Rama Schneider; Vice-President: Becky Watson; Secretary: Alice Simpson; Treasurer: Brenda Palin; Trustees: Ed & Joyce McGlynn, Irene Walbridge and Carol Corneille. The trustees are elected to staggered three year seats and the rest are all two year positions.

Over this last summer and in good part as a response to the next door church fire, our membership voted to increase the Society's building insurance coverage resulting in an increase in premium from \$611 to \$1,479. A connected proposal to wire the building for remote fire alarm monitoring was tabled due to the \$11,000 price tag. The membership also approved an expenditure not to exceed \$18,000 for the repair of two beams supporting the first floor and attempting to level the beams up to remove what is a very noticeable dip in the floor. I expect to have a work update on this last project at Town Meeting. These expenses are in addition to utilities (about \$930 in FY21) and on going projects such as the cataloging of the Society's various collections (about \$2,000 in FY21).

Based upon recent years, increased emphasis on cataloging, and the prospects of expanding our public hours, the Society's expenses for FY22 (Nov 2021 through Oct 2022) will be in the \$10,000 plus range. The \$10,000 town appropriation in 2020 along with solid fund raising and membership fees have provided us with the means we need up to this time, however the floor beams project alone has used up any financial cushion we had. Membership revenues have been bringing in around \$750, but last year we saw an amazing \$1,300 in this area. Cash donations, sales, and various fundraisers over the years have varied usually between \$1,000 and \$3,000: this last year these items totaled income of about \$2,600.

**WE HAVE PLANS FOR THE FUTURE.** The Historical Society is actively engaging with the Paine Mountain School District, and we already have a school staff member using our facilities for research purposes. This Society/PMSD relationship will continue be a priority for us. We also plan to be open for not only more hours, but more convenient ones too. The scheduling is not yet finalized, but the town can look forward to more walk-in access in the future. And coming back for more will be an updated business directory, so if you are interested in being included please contact us.

**JOIN US.** Individual memberships are only \$10 and the entire family can join for just \$20. You can also join as a 'Friend' (\$35), 'Patron' (\$50), or 'Benefactor' (\$100 or more). No form required! Simply send the applicable amount along with a note to the below address. We do ask for home address and phone number so we (and only we) may contact you, but those items are up to you. Yes - we gratefully accept cash donations.

You can contact the Historical Society by email: WVTHistoricalSociety@gmail.com; by mail: PO Box 338, Williamstown, VT 05679; or by phone: 433-5441 (Rama Schneider, President).

## **2021 Williamstown Township Essay & 2022 Appropriations Request**

Over the hills and through the valleys, The Arts Bus rolls on to empower children to find joy & authentic self-expression through the arts. Now in our 11<sup>th</sup> year, we are finding more ways to serve communities, most significantly by providing art education in several forms – on the bus, in classrooms, on farms, at summer camps, public events and take-home kits! Because of your support, in 2021 we gave even more to Central Vermont, direct connecting art education and supplies to children over 4,000 times plus indirectly impacted over 225,000 people with the joy of art!

Throughout this year, we traveled to ‘Never Never Lands’ in Vermont where the bus hadn’t gone before from East Corinth to Bethel, taking children on artistic adventures through mosaic-making, puppet theatre, dinosaur building, and stage acting along with a rolling recording studio and sound technician! We taught sock-puppet making from Quechee to Northfield, co-hosted Art on the Farm at Sprague Ranch & Howling Wolf Farm, and gave away free art kits & supplies from Williamstown to Warren. Throughout Fall & Winter, we commenced afterschool art education programs again and received new funding to expand our program from Barre to Braintree.

As ever, there is no charge to climb aboard The Arts Bus and we are driven to provide a creative resource right where our communities need it. Because our mission finds us at the crossroads of limited public art education resources and ever-increasing costs to raise a family & run a village, we seek grants every year to bring our services to communities like Williamstown so that anyone can have the opportunity to come aboard!

The Arts Bus will creatively explore new ways to safely bridge the gap between the future artists, inventors, dreamers and creators of Central Vermont and the guides & tools they need to get there. As in years’ prior, the Arts Bus is requesting \$500.00 in town appropriations from Williamstown for the 2022 fiscal year to support The Arts Bus, as the need for our services have never been so in demand. To learn more and see pictures of the little artists’ creations you make happen, we invite you to our Facebook page @artsbusvt or to visit our website [www.artsbusvt.org](http://www.artsbusvt.org).

## **People's health & Wellness**

PHWC was founded in 1994 with the mission to provide health care services and wellness education to uninsured and underinsured Vermonters. The clinic is sustained by dedicated volunteer practitioners, who provide an array of medical, mental health, oral health, bodywork, and other services to patients. PHWC also provides comprehensive case management services including assisting patients with health insurance enrollment, applying for financial assistance, and connecting with referrals in the community. All services at the clinic are completely free to eligible patients.

Last year, throughout the arc of the pandemic, among all the precautions we took and changes we made to mitigate risk and increase safety for our patient population, PHWC still served 382 unduplicated patients, over 524 medical visits with a healthcare provider. We are proud of these numbers and the sheer fact that we managed to stay open and see patients through new avenues like telehealth. Community members who seek care at PHWC often have no other healthcare options available and would delay or avoid care because of costs and accessibility.

PHWC couldn't provide essential healthcare services without the generosity of the communities we serve. We are grateful to your residents for their continuous support of our efforts.

Nicole Valcour, NP, Interim Executive Director

## **Williamstown Beautification Guild**

The Williamstown Beautification Guild would like to thank the town for the appropriation of \$1,500 on Town Meeting Day. With the assistance of our dedicated volunteers, downtown Williamstown became a more pleasant and congenial atmosphere for all to enjoy throughout the year. Summer is the big time to "shine" with the beautiful flower barrels and bridge displays. Unfortunately, 2 barrels were victims of car accidents this summer so they will need to be replaced. Other decorative items will also be displayed throughout the year when the planters go into hibernation. We hope you enjoy them.

Finally, the Guild is considering handling the watering differently next year. Are you able to "adopt" a barrel and be the full-time waterer during the week and then volunteers would water/feed plants on the weekends? Do you have any suggestions, donations, or time to assist? Please reach out to me if you'd like to help at 433-1556. Speaking of waterers, a HUGE thank you goes out to those that volunteered this year: Annie Alexander-Kramer, The Thygesen family, Carol Corneille, John Taylor, The Beatties, Rama Schneider, The Poeton's, Brigitte Lackey, Kyle Wells, Kathy Laughlin, Michelle Doyon, and Barb Dalton and to Milan Miller for the pine greens. Thank you for caring about the beauty of Williamstown.

Laura Thygesen



## Town of Williamstown FY21 Annual Report

### Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

### Our Services

#### Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

*In FY21 Williamstown residents were provided special transportation services, totaling 764 rides. Special services offered direct access to:*

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

#### General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY21, total GMT ridership was 129,103.** This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

#### Williamstown General Service Snapshot

GMT provides direct or connecting services to Williamstown through general public transportation routes, including, but not limited to:

---

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564  
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236  
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302

**Route**

Hannaford Shopping Shuttle  
City Commuter  
City Mid-Day  
Barre Hospital Hill  
Waterbury Commuter

**FY21 Ridership**

1,893  
21,204  
15,854  
24,102  
1,804

**GMT Volunteer Driver Program**

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

**Thank You**

Thank you to Williamstown taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

**Information**

Please feel free to contact Jamie Smith, Director of Planning and Marketing with questions or to request additional information on GMT services at 802-540-1098 or [jamie@RideGMT.com](mailto:jamie@RideGMT.com).

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101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564  
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236  
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



**Vermont Center for  
Independent Living**

*People with disabilities working together for dignity, independence, and civil rights*

October 21, 2021

Dear Town Clerk or ADA Coordinator:

I'm writing to connect with you and introduce myself. I'm the new ADA Advocate in the Community Access Program at the Vermont Center for Independent Living.

VCIL's Community Access team is here to help towns, businesses and organizations comply with the Americans with Disabilities Act (ADA). If you have questions, need guidance or would like a site visit, we are here to help. There is no charge for this service. I look forward to working with you to achieve that goal.

Equitable access in the community benefits everyone, in my experience. I'm an ambulatory ("part time") power wheelchair user who also uses a walker and a cane, as needed. Accessibility is always on my mind, one way or another, because it needs to be. As a disabled Vermonter who has lived here for over 50 years, I've seen how greater accessibility has a powerful impact on both individuals and the community as a whole in many ways.

I look forward to working together with you to make your community more accessible and welcoming to everyone.

All my best,

Cara L. Sachs, CPC, ELI-MP

Pronouns: she/her

ADA Advocate, Community Access Program

7 Kilburn St., Suite 312

Burlington, VT 05401

802-224-1809 (direct)

802-861-2896 (voice)



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11 East State Street, Montpelier, VT 05602

802-229-0501, 800-639-1522 (voice & TTY)

fax: 802-229-0503

email: [info@vcil.org](mailto:info@vcil.org)

website: [www.vcil.org](http://www.vcil.org)



## Orange County Restorative Justice Center

Orange County Restorative Justice Center (OCRJ) is a community based restorative justice program, offering cost effective alternatives to the Family, Criminal and Civil Court and the VT Corrections system. Throughout this year, OCRJC has remained committed to our mission and vision—building and advocating for a just community by providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and connecting participants to services that improve the health, well-being and positive behavior of individuals and the community. We want the everyday life in Orange County communities to be safe, just and provide opportunities for all people to thrive.

We currently offer 10 programs: Circles of Support and Accountability, Court Diversion, Driver's License Reinstatement Program, Pre-Trial Services Program, Reparative Panels, Restorative Re-entry after Incarceration, Safe Driver Education Program, Transitional Housing, Victims Assistance, Youth Substance Awareness Safety Program.

During the fiscal year that ended June 30, 2021, 224 people were referred for services. Local volunteers provided 1110 hours of their time to support 189 Restorative Meetings. OCRJC collected \$6593 in restitution for individuals who experienced losses due to crime, and we paid out \$3222 in emergency aid. OCRJC helped 70 people connect with mental health services, 25 people received help securing housing, and over 40 people were assisted with reinstating their driver's license. In FY21, OCRJC worked with 36 cases where the incident occurred in Williamstown. Each case involved at least one person responsible and the individuals impacted by their actions.

OCRJ's FY21 operating budget was \$291,464. We are proud to be supported by appropriations from every town in Orange County. The Town of Williamstown appropriated \$500 for FY21 to support the Orange County Restorative Justice Center. OCRJC requests \$500 for 2022 to support ongoing programs.

Thank you for your support! For additional information, find our website at <https://ocrjvt.org> or contact Jessica Schmidt, Executive Director, Orange County Restorative Justice Center at 802-685-3172 or [info@ocrjvt.org](mailto:info@ocrjvt.org).

October 7, 2021

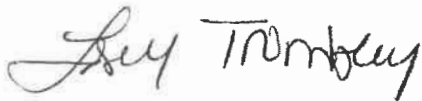
Town of Williamstown  
2470 VT Route 14  
Williamstown, VT 05679

Please include this paragraph in the Williamstown Town Report:

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166. You can learn more at [www.orangecountypcc.org](http://www.orangecountypcc.org).

Last year, with the continued support of your community, we were able to serve 3 families from Williamstown including 6 adults and 3 children.



Lindsey Trombley  
Executive Director

**SAFELINE, INC.**  
P.O. Box 368, Chelsea, VT 05038  
safelineinfo@safelinevt.org  
(802) 685-7900 office  
(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the Covid-19 pandemic Safeline continued to be available 24/7 for victims and their families. Calls to Safeline started to increase as survivors had more flexibility to reach out and as children went back to school where mandated reporters could contact authorities about potential abuse. In FY2021, Safeline provided 3,883 services for 315 victims of domestic violence, stalking and sexual abuse.

For the fiscal year ending June 30, 2021, 135 services were provided for 22 victims and their support people who identified themselves as residents of Williamstown. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Williamstown.

# YOUTH SERVICE BUREAU

The Washington County Youth Service Bureau/Boys & Girls Club

## THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB Is an Important Resource to the Residents of Williamstown

During the past service year the Washington County Youth Service Bureau/ Boys & Girls Club provided the following services to **23** young people and family members in **Williamstown** (6 youth received more than one service):

- ➔ **7 Youths and Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- ➔ **2 young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- ➔ **10 Youth** was provided with **Substance Abuse Treatment** counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- ➔ **4 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- ➔ **9 Youth** were served in the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- ➔ **5 Community Members** were served through the **47<sup>th</sup> Annual Free Community Thanksgiving Dinner** in Montpelier, which is organized by the Bureau (2 hot meals were delivered to home-bound residents).

Last year's funding request represents a cost of approximately \$10 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Williamstown residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals to the Washington County Youth Service Bureau/Boys & Girls Club come from parents, teachers and other school personnel, other area organizations, the Vermont Department for Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**. The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities. We thank Williamstown voters for their support! For more information and assistance, please call 229-9151.

\*During COVID-19, these services continued using online, phone and telehealth models for existing and new clients. Some limited in-person services were delivered while observing state guidelines.



P.O. Box 627, 38 Elm Street Phone: 802-229-9151 Email: [wcysb@wcysb.org](mailto:wcysb@wcysb.org)  
Montpelier, VT 05601 Fax: 802-229-2508 Website: [www.wcysb.org](http://www.wcysb.org)



## ANNUAL REPORT 2020-2021 TOWN OF WILLIAMSTOWN

### About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. During COVID-19, although we continue to have reduced capacity to visit families in-person, due to COVID, we provide a range of alternatives, including text- and phone-based support, mental health referrals, meal deliveries, outdoor meet-ups, and help accessing other resources, such as our financial assistance funds (see below). Through our **In Loving Arms** service (currently on hold due to COVID), specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open again! Stop by Wednesday through Friday from 9 till 3, to browse our resource library, get babywearing tips, or just get out of the house with your little one. We are hosting a weekly online peer support group, as well as outdoor meet-ups and Stroller Walks, as the weather allows.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens **after** you bring baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, child care providers, and anyone else caring for an infant! We have seen an increase in demand for these workshops during the pandemic.
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low income families cover the cost of childbirth education classes. Through our **Perinatal Support Fund**, we also provide financial assistance to low-income families, including free baby carriers, respite child care, assistance with rent and fuel bills, and assistance with phone/internet connectivity to ensure they can access vital services. We have seen an increase in need for all these types of support due to COVID.

### How We've Helped Families in Central Vermont:

- 175 families served (totalling 258 adults and 205 children) in FY20-21
- Our 35 Postpartum Angel volunteers provided nearly 300 hours of respite, support, and community connections to 70 families
- The pandemic intensified the need for financial support from our Perinatal Support Fund. This year, 10 families received a total of \$2605 in financial assistance, 19 low-income parents received high-quality infant carriers through our Free Carrier Program, and 2 families accessed technical assistance or other financial aid programs to address barriers to connectivity.
- 27 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.

- 19 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 28 families attended the weekly online peer support group, Baby CIRCLE Time
- 22 families attended early parenting workshops

#### **How We've Helped Families in Williamstown:**

- A Williamstown family was referred to our Postpartum Angel Family Support Program last year, with services to begin this fiscal year

#### **What Families Say:**

- My Postpartum Angel was someone I could count on and talk to about anything. She was so wonderful. She was not only an angel but she went above and beyond and I'm so glad to have met her. I would recommend this service to anyone who needs that extra person to just talk to. - SD
- My volunteer is truly amazing and was incredibly kind, thoughtful and helpful! As a single mother, I felt supported by her throughout the entire period that I was matched with her. She employed humor and just is a truly genuine and thoughtful person. I'm so grateful to the services provided by Good Beginnings from the baby wearing class to the very helpful phone support via video calls and an in person meet up with Bridget. SC
- My volunteer was a complete godsend. My fiancé is deployed so I'm raising our newborn son alone and the visits from my volunteer were such a relief. I honestly don't know if I could have done it without her!!! Thank you so much for this program. -BW
- When we welcomed our newborn home at the beginning of the pandemic, I was navigating uncharted territory in multiple areas of life - adjusting to new motherhood and ever-evolving pandemic life all at once was a huge struggle for me. I so appreciated Baby Circle each week and being in such a supportive space with other moms. The isolation and loneliness of the pandemic was really hard for me to adapt to, and having a set time to know I could see and talk with other moms (albeit, virtually!) was comforting and reassuring during a very difficult time for me. -KL
- Our Journey workshop facilitator was incredibly knowledgeable, created a welcoming and engaging space, was attentive to the group and available for all questions or comments. This program really helped me to reflect on my intentions and hopes for what's ahead, and helped me organize my thoughts on how best to prepare for the next stage of this parenthood journey! -KW
- You made me feel confident while carrying my baby. -AU

#### **Contact Us:**

Good Beginnings of Central Vermont

174 River Street

Montpelier, VT 05602

[info@goodbeginningscentralvt.org](mailto:info@goodbeginningscentralvt.org) \* [www.goodbeginningscentralvt.org](http://www.goodbeginningscentralvt.org) \* 802.595.7953

## 2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

### COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

### Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

## CLARA MARTIN CENTER

Child and Family Services  
Ayers Brook, Randolph, VT 05060  
(802) 728-4466

Community Support Services  
24 South Main St., Randolph, VT 05060  
(802) 728-6000

Adult and Children Outpatient Services  
1483 Lower Plain Rd., Bradford, VT 05033  
(802) 222-4477

Farmhouse  
P O Box 278, Bradford, VT 05033  
(802) 222-4477

East Valley Academy  
579 VT Rte. 14 So., East Randolph, VT 05041  
(802) 728-3896

Central VT Substance Abuse Services (CVSAS)  
100 Hospitality Drive, Berlin, VT 05601  
(802) 223-4156

Safe Haven  
4 Highland Ave., Randolph, VT 05060  
(802) 728-5233

Regional Alternative Program  
Norwich Avenue, Wilder, VT 05088  
(802) 295-8628

Wilder  
PO Box 816, Wilder VT 05088  
(802) 295-1311

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- Outpatient Counseling
- Psychiatric Services
- Short-term crisis intervention
- School and Home-based services
- Education for families
- Community resource assistance
- Hospital Diversion
- Walk-in Clinic
- Vocational Services
- Alcohol and other drug treatment
- Respite Care
- 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 55 years.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

For more information about Clara Martin Center services, visit our website at [www.claramartin.org](http://www.claramartin.org).

FY21 TOTAL SERVED AT CMC		TOTAL SERVED Williamstown	
Children & Family Services	558	Children & Family Services	4
School Services	77	School Services	0
JOBS	61	JOBS	0
Adult Services	825	Adult Services	4
CSP Services	153	CSP Services	0
Supportive & Transitional Housing	17	Supportive & Transitional Housing	0
Substance Abuse Services	388	Substance Abuse Services	1
Corrections Services	91	Corrections Services	0
Emergency Contacts/Walk-in Clinic	292	Emergency Contacts/Walk-in Clinic	4
Access	1,086	Access	7
Total Served - unduplicated	2,119	Total seen:	38
CVSAS	350	CVSAS	27



As one of 10 Designated Agencies in the state of Vermont, Clara Martin Center provides mental health and addiction recovery services for Orange County and the greater Upper Valley area.

Clara Martin Center's broad range of programs serve children, families, couples and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

The agency continues to work with a wide variety of local partners to enhance community health and wellness including Stagecoach, local police departments, primary care providers, schools and supervisory unions, the Chelsea Health Center Board and local officials, to name a few.

With 55 years of experience and leadership under our belt, we remain positioned to rise to meet the needs and challenges of the communities we serve, such as the opiate crisis. Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem.

For more information about Clara Martin Center services, visit our website at [www.claramartin.org](http://www.claramartin.org).

Clara Martin Center  
Statement of Activities (Unaudited)  
For the Year Ended June 30, 2021

<b>REVENUE</b>	<b>INCOME</b>
Federal	\$1,899,609
State	\$7,040,807
Local Towns	\$56,322
Fundraising	\$72,041
Other: Self pay	\$135,543
Other: Contracts	\$1,462,638
Other: Grants	\$1,468,514
Other: Private Insurance	\$372,601
Other: Rents & Miscellaneous	\$1,236,478
<b>TOTAL</b>	<b>\$13,744,552</b>
<b>EXPENDITURES</b>	<b>ACTUAL EXPENSES</b>
Personnel	\$9,824,832
Insurance/Rent/Utilities	\$138,621
Other: Contracted Services	\$247,819
Other: Operating Costs	\$819,050
Other: Program Expense	\$194,812
Other: Transportation	\$54,989
Other: Facility	\$588,999
<b>TOTAL</b>	<b>\$11,869,122</b>



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A direct result of our work is that people did not have to compromise their safety to receive medical care and other supportive services. They could stay at home and get the care they needed. CVHHH made this happen, and I am immensely proud of our success supporting our hospital and physician partners to provide continuity of care for shared clients at home.

CVHHH continues to care for COVID-positive individuals and for people with significant acute medical needs. The scope of our work expanded way beyond our roots as a community provider, and we are active participants in the statewide healthcare continuum. We know our community partners rely on us to provide home-based services to people of all ages as we work together to provide the right care in the right place at the right time. Our efforts continue to align with state partners and the Vermont Department of Health to fight the pandemic by mitigating risk of exposure and providing COVID-19 testing, vaccinations, and boosters.

CVHHH relies on town funding support from each of the 23 communities we serve to make up some of the difference in the value of the care we provide and what we are reimbursed by our primary payors, Medicare, Medicaid, and private insurers. Also, town funding is a critical piece of CVHHH's overall operating budget to add programming and services when we see a need and to continue to fulfill our commitment to Central Vermonters, especially to residents who are uninsured, underinsured, or otherwise unable to pay.

Please call me or Kim Farnum, Director of Community Relations & Development, at 223-1878, with any questions about this request or our services.

Thank you very much for your past support and your attention to our request.

Sincerely,

Sandy Rousse  
President & CEO



## 2021 ANNUAL SERVICE REPORT

### WILLIAMSTOWN

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics and COVID-19 vaccinations at home. In addition, we offer long-term care and private care services and free grief support groups. CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit [www.cvhhh.org](http://www.cvhhh.org).

#### CVHHH Services to the Residents of Williamstown Jan 1, 2021 – December 31, 2021\*

Program	# of Visits
Home Health Care	3225
Hospice Care	451
Long Term Care	1263
Maternal Child Health	136
<b>TOTAL VISITS/CONTACTS</b>	<b>5075</b>
<b>TOTAL PATIENTS</b>	<b>201</b>
<b>TOTAL ADMISSIONS</b>	<b>267</b>

*\*Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2021 – September 30, 2021 and are not expected to vary significantly.*

Town funding is imperative in ensuring that CVHHH will provide services in Williamstown through 2022 and beyond. For more information contact Sandy Rouse, President & CEO, or Kim Farnum, Director of Community Relations & Development at 223-1878.

## CVSWMD FY 2021 Report for Williamstown

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Matt Rouleau represents Williamstown on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities. The per capita assessment is set at \$1.00 this year.

In FY21, CVSWMD provided \$6,447.50 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$4,483.54 in Green Up Day Grants. The Town of Williamstown received a Green Up Day Grant in the amount of \$220.32.

Also in FY21, CVSWMD provided \$9,500.00 in Municipal Services Program grants. The District invites all member municipalities to apply for an annual Municipal Services Program Grant.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY21, CVSWMD provided 13 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. CVSWMD provided remote support for Walden School in FY21 in managing lunch-generated waste in classrooms, where most students ate lunch. The school was also given 10 free classroom recycling bins. Our School Program Coordinator works with maintenance staff and teachers to help schools compost on site and mentors student groups who lead initiatives toward zero waste in their schools.
- **Special Collections:** In FY21, 5 collection events were held, in which CVSWMD collected 52.1 tons of household hazardous waste, paint, batteries, e-waste, and fluorescent bulbs. 874 households were served, and 176 households participated in the Barre Town household hazardous waste collection.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. *Blue bin recyclables are not accepted at the ARCC.* More info at [cvswmd.org/arcc](http://cvswmd.org/arcc). In FY21, 237.7 tons of materials were collected and diverted from the landfill, and 226 visitors from Williamstown recycled at the ARCC.
- **Web Site:** CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call 802-229-9383.



Central Vermont Solid Waste Management District  
137 Barre Street, Montpelier, VT 05602 | [cvswmd.org](http://cvswmd.org) | 229-9383



# 2023 CVSWMD Annual Financial Report

The Charter of the **Central Vermont Solid Waste Management District** specifies that the Board of Supervisors shall “cause to be distributed to the legislative branch of each member municipality for review and comment an annual report of activities, including a financial statement, and a proposed budget of the District for the next fiscal year.”<sup>1</sup>

The District operates on a fiscal year commencing July 1; the FY21 Financial Statement (and Operating Budgets for FY22 and FY23) are presented below, and are followed by additional details. The District is happy to provide public access to audited financial results from prior fiscal years, and to provide further details upon request. Please address any comments or questions to [generalmanager@cvswmd.org](mailto:generalmanager@cvswmd.org).

<b>CVSWMD</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>
	<i>Financial Statement (Unaudited)</i>	<i>Revised Budget (12/3/21)</i>	<i>Preliminary Budget</i>
<b>INCOME/REVENUES</b>			
Per Ton Surcharge	\$876,418	\$870,000	\$872,000
Admin Fee (Beneficial Resuse)	\$4,823	\$5,500	\$5,000
Assessments	\$25,837	\$51,503	\$52,771
Recycling, Composting, Hazardous Waste Income	\$104,362	\$123,720	\$128,840
Hauler License Fees	\$2,230	\$2,000	\$2,160
Grant Income	\$188,053	\$81,545	\$52,545
Interest Income	\$2,241	\$2,300	\$2,500
Compost Equipment Sales	\$43,822	\$25,000	\$36,000
Miscellaneous Income	\$18,444	\$9,200	\$8,150
<b>TOTAL INCOME</b>	<b>\$1,266,228</b>	<b>\$1,170,768</b>	<b>\$1,159,966</b>
<b>EXPENSES</b>			
Staffing	\$514,842	\$535,000	\$550,000
Employee Benefitts	\$165,618	\$171,000	\$163,650
Professional Services	\$47,983	\$46,500	\$40,934
Office Expenses and Insurance	\$49,342	\$68,985	\$55,450
Communications	\$73,611	\$63,075	\$68,587
Facilitites & Vehicles, Travel, Meetings	\$75,616	\$82,250	\$77,550
Recycling, Trash, Haz Waste and Composting Expense	\$116,175	\$111,600	\$105,050
Grants to Towns	\$12,360	\$33,000	\$33,000
Cost of Goods Sold	\$45,580	\$20,562	\$28,800
Other Expenses	\$51,099	\$38,915	\$36,600
<b>TOTAL EXPENSES</b>	<b>\$1,152,227</b>	<b>\$1,170,887</b>	<b>\$1,159,621</b>
<b>Net Income</b>	<b>\$114,001</b>	<b>-\$119</b>	<b>\$345</b>

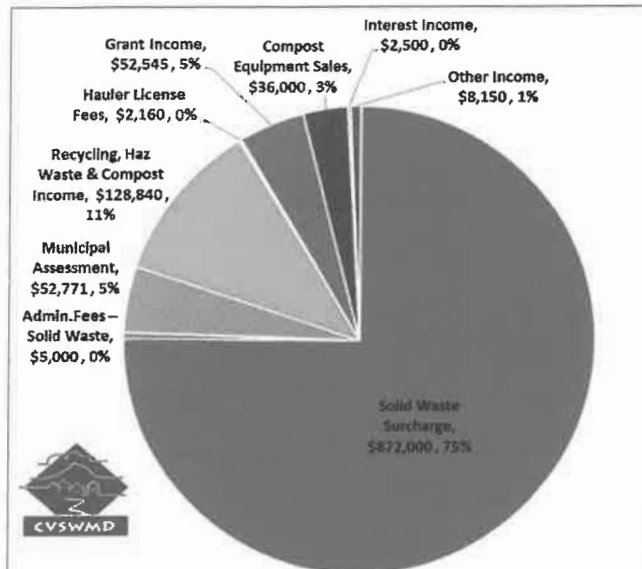
<sup>1</sup> <http://legislature.vermont.gov/statutes/section/24APPENDIX/403/00035>

## Details and Estimates (as called for in the District Charter)

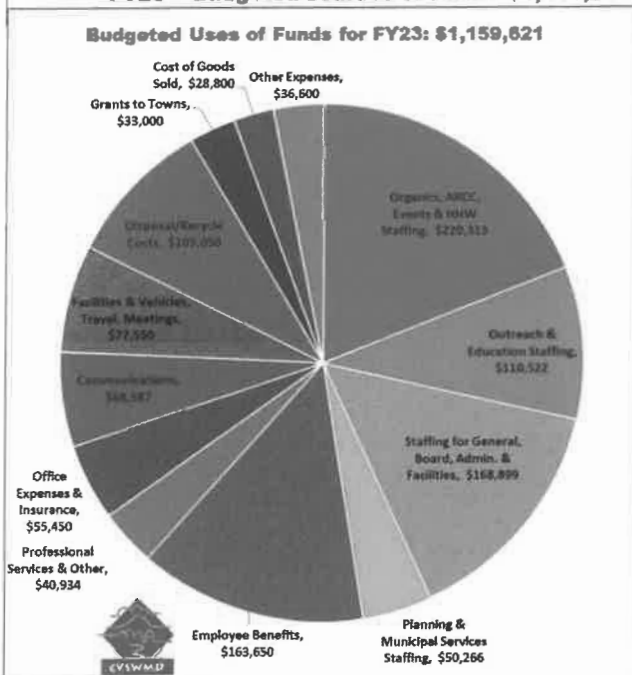
The District has budgeted for expenses to equal revenues in FY23.

The District owns property and a building (administration) in Montpelier, and leases a building (recycling) in Barre. All expenses for operating and maintaining these assets are included in the amounts summarized on the previous page.

The District has no long-term debt and incurs no debt service costs, and thus makes no payments to fund the retirement of debts. The District has several contractual agreements (property, service and sales agreements) which extend beyond the fiscal year; these monthly obligations are treated as operating expenses.



**FY23 – Budgeted Sources of Funds: \$1,159,966**



**Budgeted Uses of Funds for FY23: \$1,159,621**

The District has established a Capital Reserve Fund to cover Capital Plan Improvements for FY22 in the amount of \$66,000 and FY23 in the amount of \$664,337 (FY23 includes funds for construction of a Household Hazardous Waste facility) and \$150,000 for future capital expenditures anticipated in FY24 and FY25. Capital Fund expenditures are made for investments in property and equipment.

In FY22, grants of \$33,000 will be made available to District towns and schools.

The District has proposed a \$1 per capita assessment for FY23; this remains unchanged from FY22. No changes to surcharge or hauler license fees were made in the FY23 budget.

CVSWMD strives to be of service to the citizens, communities, and businesses within our District and surrounding towns.

Please contact me with any questions or comments about this report; our operations; or our Mission to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment within the District's member municipalities.

As CVSWMD continues our efforts to locate our year-round facility to accept Household Hazardous Waste, CVSWMD will communicate in the coming months with all member municipalities regarding that project.

Best Regards on behalf of the Board of Supervisors,

Lisa Liotta, General Manager [generalmanager@cvswmd.org](mailto:generalmanager@cvswmd.org)  
802.229.9383 x 108



## CENTRAL VERMONT ADULT BASIC EDUCATION IN WILLIAMSTOWN

### *Local Partnerships in Learning*

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Chelsea residents for fifty-six years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provided free education services to 9 Williamstown students, and on average serves over 20 Town residents a year. Additionally, 1 Williamstown resident volunteered with CVABE.

CVABE provides free instruction for up to 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,927 per student to provide a full year of instruction.

We deeply appreciate Williamstown's voter-approved *past* support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit [www.cvabe.org](http://www.cvabe.org)





## ***A World Where Aging is Honored***

**CVCOA Helpline 1-800-642-5119**

**As a private nonprofit organization, the Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible.**

**CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, including transportation, mental health counseling, family caregiver support, volunteer services, healthy aging resources and opportunities, information and assistance, legal services, health insurance (Medicare) counseling, and case management services. Most of our clients are living at or below the poverty level. Our services are designed to help people live independently at home for as long as possible. Not only is this the preference of older adults, but has also been shown to offer significant physical, emotional and financial benefits to elders, their families, and our communities.**

**At CVCOA, we are the leading experts and advocates in healthy aging for central Vermonters. We respect the wishes of aging persons to age at home, remain healthy, stay active, and connected to the communities they know and love. CVCOA has many partners from healthcare, social services, and governmental organizations. However, as the area agency on aging for Central Vermont we are the only community-based provider delivering care coordination, case management, information and assistance, and innovative caregiver supports directly to older Vermonters in their homes, at our office, or by phone.**

**CVCOA also provides contracted services for transportation, legal, and mental health services. CVHHH and SASH also provide some case management supports in Central Vermont. CVCOA provides funding and technical assistance for 12 Meals on Wheels sites under contracts for quality assurance but does not directly produce and deliver meals.**

**Central Vermont Council on Aging provided one or more of the services listed below to 97 residents of Williamstown. Central Vermont Council on Aging Case Manager Joy Redington was designated to work directly with the seniors in Williamstown.**

**CVCOA Help Line - (800) 642-5119 - has the answers to hundreds of common questions from older Vermonters, their families, and caregivers.**

**Information & Assistance staff counsels older Vermonters and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, housing, and more.**

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Phone: 802-479-0531

Fax: 802-479-4235

59 N. Main Street, Suite 200

Barre, VT 05641-4121

Email: [info@cvcoa.org](mailto:info@cvcoa.org)

Web: [www.cvcoa.org](http://www.cvcoa.org)



## ***A World Where Aging is Honored***

**CVCOA Helpline 1-800-642-5119**

Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.

Nutrition Services oversees the menu development and technical assistance for home-delivered and Community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.

State Health Insurance Program (SHIP) provides personalized Medicare counseling, Medicare & You workshops (now on Zoom), and enrollment assistance for Medicare Part D plans.

Family Caregiver Program promotes the well-being of the family members serving as caregivers to loved ones, including administration of the Dementia Respite Grant, which provides much needed financial assistance for respite, training, and Memorable Times Café/Memorable Times Online.

Volunteer Programs provide direct service to community members. Volunteers offer companionship, transportation, assistance with technology, organizing, wellness classes, meal delivery, special event support, errands and grocery shopping, yardwork, creative guidance, and more.

Special Projects and Programs are designed to help alleviate social isolation and loneliness, addressing the accessibility gap for homebound older adults.

**In FY21, CVCOA mobilized 450 volunteers to provide direct service, deliver meals on wheels, support mealsites, provide wellness classes, assist with medicare information, provide companionship and creative encouragement, and more. These volunteers served 32,870 hours in Central Vermont communities.**

**CVCOA served 3,070 unduplicated clients in FY21, plus 6,585 additional interactions with community members for outreach and support. CVCOA services are free of charge. We do charge a modest stipend to private employers who request our Medicare & You workshop for their employees.**

**All of us at the Central Vermont Council on Aging extend our gratitude to the residents of Williamstown for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Williamstown community and throughout Central Vermont.**

### **Additional Note:**

CVCOA has maintained its level of services to older Vermonters throughout the COVID-19 pandemic. For the remainder of the pandemic crisis, CVCOA is returning to in-person client contacts in the office by appointment and at our client's homes. We are

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## ***A World Where Aging is Honored***

**CVCOA Helpline 1-800-642-5119**

doing this with the utmost attention to the health and well-being of our clients who are in the population vulnerable to COVID-19, the state of Vermont orders and health department guidance and in conjunction with the other area agencies on aging throughout the state as well as the state of Vermont Department for Disabilities and Independent Living (DAIL).

CVCOA also recruited and trained existing and new volunteers to check in with older Vermonters regularly by telephone to help alleviate the significant increase in loneliness and social isolation within the community of older Vermonters. We continue to support a new Community Engaged Tech Specialist staff position to help bridge the digital divide for older Vermonters and to address social isolation and loneliness through technology. Moving forward beyond the pandemic, CVCOA recognizes the need to continue offering opportunities that address healthy aging, social isolation and loneliness, and increasing support for caregivers. Continuing to offer both in-person and virtual services will be important for addressing accessibility issues and ensuring we reach home-bound older adults.

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Fax: 802-479-4235

59 N. Main Street, Suite 200  
Barre, VT 05641-4121

Email: [info@cvcoa.org](mailto:info@cvcoa.org)  
Web: [www.cvcoa.org](http://www.cvcoa.org)

## FAMILY CENTER OF WASHINGTON COUNTY ....serving families in Williamstown

The Family Center provides services and resources to all children and families in our region. In FY'21 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five on Facebook. We are grateful for the support shown by the voters of Williamstown. For more information about Family Center programs and services, please visit: [www.fcwcvt.org](http://www.fcwcvt.org).

**Among the 116 individuals in Williamstown who benefited from the Family Center's programs and services from July 1, 2020 – June 30, 2021 were:**

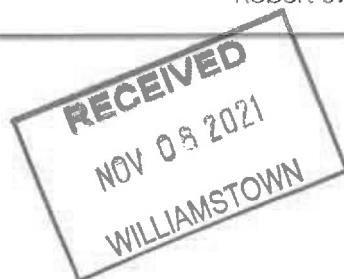
- \*26 families** who received **Information & Referral**, including consulting our **Child Care Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- \*29 families** who received **Child Care Financial Assistance**.
- \* 2 children** who attended our 5 STARS **Early Childhood Education** program.
- 0\*** **\*443 average total Playgroup Facebook views** of children and caregivers, not trackable by town. Playgroups are open to all families with children birth to five. Continuing Playgroups on Facebook allowed children a sense of a normalcy of seeing familiar faces and experience music and participation in activities with someone outside their house during lockdown.
- \* 9 adults and children** who participated in **Parent Education** workshops and related activities for children.
- \*16 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- \*12 families** who received food and household items from our **Food Pantry** delivered to their residence by our home visitors to help supplement their family's nutritional and basic needs and **\*12 children** who received diapers from our Diaper Bank.
- \* 9 children and parents** who attended our **Community Events** or received activity bags.
- \* 1 individual** who received **Reach Up Job Development** skills and hands-on work experience.

***Building resourceful families and healthy children to create a strong community.***



**"THE GREATEST THREAT TO OUR PLANET IS  
THE BELIEF THAT SOMEONE ELSE WILL SAVE IT"**

Robert Swan, Explorer



**Town of Williamstown  
Jackie Higgins  
P.O. Box 646  
Williamstown, VT 05679**

**Thank You Williamstown  
for helping keep Vermont a  
beautiful place to live, work & play!**

**Your contribution makes a difference  
#togetherwecan #greenupVT**

**Green Up Vermont**  
P.O. Box 1191  
Montpelier, VT 05601-1191

**[www.greenupvermont.org](http://www.greenupvermont.org)**

CHAIR  
Michael Casella

CHAIR EMERITUS  
F. Sheldon Prentice

VICE CHAIR  
Parker Riehle

TREASURER  
Corinna Costello

BOARD MEMBERS  
Caleb Basa  
Ronda Berns  
Justin Brown  
Erin Desautels  
Ara Hagan  
Lucas Herring  
Bryn Oakleaf  
Denise Palmer  
Heather Pelham  
Gene Richards

### **Appropriation Request Letter**

Dear Residents of Williamstown

Thank you for your past appropriation to Green Up Vermont in support of Green Up Day. We had a great turnout with 22,000 volunteers picking up 418 TONS of trash and 16,250 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe and healthy places to live. Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about their communities. Your contribution is so appreciated and makes a real impact.

**As Green Up rolls into our 52nd year, we are again requesting your support for the usual \$150.00 appropriation.** The amount requested is based on town population and goes directly back to your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

• 0- 1,000	\$50	• 1001 - 2000	\$100	• 2001 - 3000	\$150
• 3001 - 4,000	\$200	• 4,001 up	\$300		

Green Up Vermont is a private, non-profit organization whose mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the health, economic and visual benefits of a litter-free environment year-round. Through this pandemic we learned that Vermonters feel Green Up Day was the one event that shouldn't ever be canceled and found safe ways to continue it. Let's keep building strong communities by working together for our beautiful way of life.

Mark your calendar for **Green Up Day 2022, May 7th** and help us celebrate 52 years of keeping Vermont green! Please contact me anytime with any questions or comments. I am pleased to serve your community and look forward to working with you again. Thank you so very much!

Kate Alberghini, Executive Director  
802-522-7245 • [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

### **Payment Reminder for Green Up Appropriation 2021**

We haven't yet received a check for your 2021 Green Up Appropriation. We realize many of you submit payment upon receipt of this notice. If you think our accounting is in error please contact us at [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) or 522-7245.

**Your 2021 balance due is \$150.00    Invoice #1182    Thank you!**

*Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.*

Green Up Vermont is a 501(c)(3) private nonprofit corporation.



## **Williamstown Youth Sports Association**

Williamstown Youth Sports Association (WYSA) is a nonprofit organization that provides youth sports programs for pre-k through 6th grade boys and girls. We currently offer soccer, basketball and baseball/softball programs. Over the course of approximately 20 years of existence we have had thousands of kids participate in the program for the various sports provided.

WYSA offers opportunities for children to learn important life lessons such as teamwork, good sportsmanship, and community through sports. The focus of the WYSA programs are for our communities kids to learn, grow and excel in any of our offered sports with the hope of helping to shape respectful, helpful and goal oriented student athletes who will ultimately become productive community members. We strive to accomplish this by creating a positive and encouraging environment and expect our coaches, parents and spectators to model these same behaviors. Sports is a great way for our kids to exercise, be creative thinkers, build community relationships and to just have some fun!

We are a fully volunteer organization and all of our programs are run by our gracious community members. Our board, concession workers, coaches and officials all donate their time, knowledge and enthusiasm in hopes of creating the best program possible for our community. We are always open to and looking for ideas and ways to improve our program! We prefer to utilize middle/high school kids for referees where applicable. This provides a chance for the older student athletes to better learn the game(s) from an officiating perspective and also a continuity from grade school through high school. It also allows them to mentor and be a role model for those in the younger grades and develop a sense of community.

We do our best to provide our sports programs at the minimum cost possible to try and make sure everyone has the opportunity to participate while also ensuring we can cover our multitude of expenses which include, but are not limited to; field and building maintenance, lawn care, utilities (sewer, water, garbage, electric, fuel, insurance), sporting equipment, uniforms, lining paint, concession goods, etc.

We attempt to raise money by way of our registration fee as well as many different fund raisers such as concessions, sponsorships, hoop shoots, etc. WYSA maintains both Saldi and Seaver fields with lawn care being our largest singular expense. WYSA contracts for the mowing and trimming of Saldi and Seaver fields. Currently our estimated cost is \$7,000 - \$9,000 each year for this expense.

Previous monies approved by the voters in town have been used to purchase and install variable height basketball backboards for the Elementary school. The backboards are permanently installed for all to use and are utilized by WYSA and by the Elementary School gym classes. We also were able to upgrade and install new basketball hoops at Saldi Field! A big

thank you to Mike Avery and Avery Excavation for donating their time and equipment to do the installation! We were also able to redo the baseball infield at Seaver Field.

The pandemic has caused WYSA, along with many others, to consider our financial situation. In 2020 we were not able to have our baseball/softball program as well as our 2020-2021 basketball program. We were able to provide a soccer program but with minimal concessions and significant program requirements minimizing multi-team interactions and the fundraising options. This significantly hurt our savings account as bills and expenses still needed to be paid.

With all that we've been able to do there is still much to be done! We are always looking at ways we can prioritize and responsibly upgrade our fields to better serve our community. Here's a few things on our list for future improvement:

- Fences at both fields are in need of repair
- Resurfacing the basketball court at Saldi Field
- Redoing infield at Saldi Field
- Replacing broken/rotting benches and picnic tables with aluminum ones
- Replacing 3/4 and 5/6 soccer goal nets
- Insulating the concession stand
- Installing a couple of disc golf baskets at Saldi Field

Any monies approved will be used solely to help improve our WYSA program and facilities which will ultimately benefit the local youth and our community. We'd like to thank EVERYONE who has ever volunteered or helped our program in any way (including parents and children). Without you we wouldn't be able to offer WYSA and it is truly a blessing to see our communities kids grow and develop through these programs. Thank you for your continued support over the years!

Appreciatively,

Williamstown Youth Sports Association



**American Red Cross**  
Northern New England Region

## Orange County Service Delivery

**July 1, 2020 - June 30, 2021**

### Disaster Response

In the past year, the American Red Cross has responded to **6 disaster cases in Orange County**, providing assistance to **32 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bradford	1	13
Corinth	2	8
East Corinth	1	5
East Thetford	1	3
Strafford	1	3

### Service to the Armed Forces

We proudly assisted **12 of Orange County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, we collected **714 pints** of lifesaving blood at **21 drives in Orange County**.

### Training Services

Last year, **329 Orange County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### Volunteer Services

**Orange County** is home to **1 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





## Williamstown Town Report

In 2021 the Orange County Sheriff's Office provided a wide variety of proactive and reactive services in the town of Williamstown. In addition to the town contract hours, the Sheriff's office utilized funding from grants and other sources to provide Williamstown with law enforcement presence.

The Sheriff's responded to a wide variety of calls to include larcenies, vandalisms, family problems, juvenile problems, sex crimes and traffic problems to name a few.

We limited our checkpoints due to COVID 19 Virus. Our Sheriff's Office continues to be affected by the virus. Several of us have been tested for Covid multiple times.

However, during 2021, our office continued to responded to many theft reports and most of these thefts are related back to drug issues. Substance abuse like crack cocaine, methamphetamine and opiates are still the number one drug of choice.

Covid has created some unique challenges for our communities. Mental Health crisis. We have seen an increase of depression and mental health issues. If you are feeling depressed, reach out to family, friends, mental health advocates and our office to help you get the care you need.

Once again having our fully marked Sheriff's vehicle has been making a direct deterrence to would be drug users and burglars.

The Orange County Sheriff's Office looks forward to continuing to provide law enforcement services to the Town of Williamstown.

William Bohnyak  
Sheriff

**Board of Directors**

*Peter Ricker, Chair  
Denis, Ricker & Brown Ins.*



*Gunner McCain, Immediate Past Chair  
McCain Consulting*

*Robert Patterson, Vice Chair  
Central Vermont Medical Center*

*Peter Hood, Treasurer  
Town of Middlesex*

*Candice White, Secretary  
White Communications*

*Marino Bartolomei, TD Bank*

*Rob Boulanger, Rock of Ages*

*Steven Dellinger-Pate, U-32 High School*

*Carol Ellison, Emritus Board Member*

*Kevin Eschelbach, Central Vermont  
Chamber of Commerce*

*Al Flory, Northfield Savings Bank*

*Peter Hood, Town of Middlesex, Retired,  
Noyle W. Johnson Insurance*

*Keith Jones, National Life Group*

*Ed Larson, Larson Forestry Consulting*

*Kevin Lord, E.F. Wall & Associates*

*John Lyon, Wilkins Harley Davidson*

*Francis Topper McFaun, State  
Representative*

*Mark Nicholson, Nicom Coatings Corp.*

*Bob Pope, Swenson Granite*

*Dave Rubel, Community National Bank*

*Gary Sexton, Green Mountain Power*

*Jim Tringe, Agri-Mark, Inc./Cabot  
Creamery Coop.*

*Annemarie Todd, Sugarbush*

*Bonnie Waninger, Central Vermont  
Regional Planning Commission, Ex-Officio*

*David Whaley, Norwich University*

This past year plus has been challenging for everyone. With that said, it has also been a period where CVEDC has been able to reach a wide and varied group of businesses with the support critical to survive. Historically many small businesses have not accessed the services of CVEDC, thinking wrongly that our work focused on only the larger employers. As we all know, small business is the backbone of our economy, and during the pandemic felt the full brunt of the economic impacts of Covid. CVEDC was able to provide substantial and meaningful support to our small business community, and we are proud of the work we have done.

At the beginning of the year our primary work was helping businesses navigate through the myriad of programs coming from the Federal government, including the EIDL and PPP loan programs. In the fall of 2020 the RDC's of Vermont were awarded funding to provide technical assistance grants to businesses across the State. We created a program from scratch with hundreds of private sector service providers signing up for our provider registry. In just over six weeks we served over 350 companies (52 were located in Central Vermont) providing grants averaging \$3,000 to pay for graphic design, videography, e-commerce site development, architectural services, accounting, legal aid, and more. This work helped both the small businesses we served as well as the small operations providing the services.

We have recently begun work on a second round of similar funding, with a longer lead time attached. This will permit additional businesses and projects to receive this benefit, with the advantage of a longer development timeline and the experience of working through this program previously.

We continue to provide information and advice to companies across the region on programs and resources. While the pandemic continues to cause disruption to business activities, some companies have continued to grow and flourish. Other small and medium sized businesses have expanded operations and created new lines of work to meet today's demands.

It is only with the support of our partners, and specifically our municipal members, that CVEDC is able to provide no cost services for any business in the region. Your membership has been critical to our continued success. Our support from the regional Municipalities helps to leverage \$9 for every \$1 raised from memberships. Please take a few minutes to renew your membership for the 2021-2022 fiscal year. We are seeking level funding this year as we are fully aware of the economic demands currently facing town government. We sincerely appreciate all you do to support our regional economy and the work of CVEDC.

Best regards,

Jamie Stewart,  
Executive Director

Melissa Bounty,  
Assistant Director

One National Life Drive, PO Box 1439  
Montpelier, VT 056012-1439  
(802)223-4654 info@cvedc.org

**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](http://vlct.org/about/audit-reports).

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/memberguide](http://vlct.org/memberguide).

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](http://vlct.org).**

## *Board of Directors & Staff*

### *Staff*

*Jeannie Bone, Director*

### *Board of Directors*

*Ilene Elliott, President*

*Shirley Raboin, Vice President*

*Jack Mitchell, Treasurer*

*Cindy Isabelle, Secretary*

*John Poeton*

*Donald George*

*Betty Tillotson*

*Paula Craige*

*Barre Area Senior Center*

*131 South Main Street #4*

*Barre, Vermont 05641*

*802-479-9512*

*Email: [bascdirector@yahoo.com](mailto:bascdirector@yahoo.com)*

*Website: [www.barreseniors.org](http://www.barreseniors.org)*

*Social Media: [www.facebook.com/barreareaseniorcenter](http://www.facebook.com/barreareaseniorcenter)*



## *Barre Area Senior Center Annual Report 2020-2021*

- *Total Budget for 2020-2021: \$136,525.00*
- *Website Address: [barreseniors.org](http://barreseniors.org)*
- *Telephone Number for Services: 802-479-9512*
- *Physical Address: 131 South Main Street #4 Barre, VT 05641*
- *Written Report/Job Title by: Jeannie Bone, Director*

The Barre Area Senior Center currently serves approximately 430 members, residing in Barre Town, Barre City, Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$35 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from Arts & Crafts, Dance, Fitness, Trips, Health & Social Services and Nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad volunteer base of approximately 65 members which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, SASH, and CVCOA amongst others. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC was fortunate to have been awarded grants this year that helped in providing funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our members. The support we have received has not only increased our membership base but also helped spread awareness that the BASC is truly a strong foundation in this community. Established in 1968, and celebrating our 51<sup>st</sup> year this year, BASC continues to grow and serve our aging community.

The Barre Area Senior Center is open 9:00am to 1:00pm (limited hours due to pandemic) Monday through Friday and later hours when needed to accommodate programs and events.

**TOWN OF**  
**WILLIAMSTOWN, VERMONT**  
**ANNUAL FINANCIAL REPORT**  
**JUNE 30, 2021**

**The Town of Williamstown was audited for the fiscal year ending June 30, 2021. The Town will no longer be printing the entire audit in the town report. Copies of the full audit are available.**

**By Request: Town of Williamstown – 802-433-6671**

**By Email: Jacqueline Higgins –  
[twnmgr@williamstownvt.org](mailto:twnmgr@williamstownvt.org)**

**Or Online: [www.williamstownvt.org](http://www.williamstownvt.org)**

# Graham & Veroff

Certified Public Accountants  
Business Advisors & Management Consultants

The Solution Group

January 3, 2022

To the Select Board  
Town of Williamstown, Vermont

We have audited the financial statements of the Town of Williamstown, VT (the "Town") for the year ended June 30, 2021, and have issued our report thereon dated January 3, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated July 30, 2021. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Findings

### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town are described in Note 2 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

Management's estimate of the useful remaining life of depreciable assets is based on generally accepted useful lives assigned to various categories of property and equipment and on historical in-service periods for similar assets placed in service in prior years. We evaluated the key factors and assumptions used to develop the estimate of depreciation on property and equipment in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

The Disclosure of the Town's proportionate share of the Vermont Municipal Employees Retirement System pension plan's net pension liability in Note 7 was calculated by the Plan's actuaries and based on estimates of the life expectancies and future earnings of plan participants, as well as estimates of future returns on plan assets. Actual returns on plan investments and actual plan participant earnings and life expectancies may be materially higher or lower than actuarial estimates, which could result in material increases or decreases in the Town's proportionate share of the future net pension liability of the plan.



### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

### *Disagreements with Management*

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated January 3, 2022.

### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

### Other Matters

We applied certain limited procedures to Management's Discussion and Analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restrictions on Use

This information is intended solely for the use of the Select Board and management of the Town of Williamstown, VT and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Graham & Veroff*

Graham & Veroff, P.C.  
Springfield, Vermont  
January 3, 2022  
VT Registration #92-0000282

01/20/22  
12:32 pm

Town of Williamstown General Ledger  
Comparative Budget Report  
General

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
<b>001-6-01 TAXES</b>				
001-6-01-01.00 General Fund Taxes	682,707.14	588,736.06	698,349.49	755,679.71
001-6-01-01.07 Holdharmless Program	54,505.00	47,128.00	54,505.00	51,453.00
001-6-01-01.08 PILOT Program	7,631.00	9,410.40	9,200.00	9,400.00
001-6-01-01.09 Local Agreement Tax	12,000.00	0.00	16,500.00	12,000.00
001-6-01-01.10 Land Use Withdrawal	0.00	6,045.00	0.00	0.00
001-6-01-01.11 Public Safety Water incom	0.00	0.00	0.00	20,321.52
001-6-01-01.60 Trnsfr frm Tax Stabliz fd	60,000.00	60,000.00	60,000.00	21,780.71
Total TAXES	816,843.14	711,319.46	838,554.49	870,634.94
<b>001-6-02 DELINQUENT TAXES</b>				
001-6-02-01.01 Delinquent Taxes	0.00	34,832.37	0.00	0.00
001-6-02-01.02 Delinquent Interest	10,000.00	10,740.10	12,000.00	12,000.00
001-6-02-01.03 Delinquent Penalty	10,000.00	15,297.17	12,000.00	12,000.00
001-6-02-01.11 Other Income	0.00	185.26	0.00	0.00
Total DELINQUENT TAXES	20,000.00	61,054.90	24,000.00	24,000.00
<b>001-6-03 CEMETERY</b>				
001-6-03-01.00 Cemetary Town Allocation	43,963.00	43,963.00	44,500.00	0.00
001-6-03-30.00 Burial Services	0.00	5,300.00	0.00	0.00
001-6-03-31.00 Cemetery Lot Sales	0.00	1,720.00	0.00	0.00
001-6-03-35.00 Interest from Perp Care f	2,000.00	0.00	2,000.00	0.00
001-6-03-40.00 cemetery - Other	0.00	140.00	0.00	0.00
Total CEMETERY	45,963.00	51,123.00	46,500.00	0.00
<b>001-6-04 ADMINISTRATION FEES</b>				
001-6-04-20.03 Sewer	3,800.00	3,800.00	3,800.00	3,800.00
001-6-04-20.04 Water	3,800.00	3,800.00	3,800.00	3,800.00
Total ADMINISTRATION FEES	7,600.00	7,600.00	7,600.00	7,600.00
<b>001-6-05 LISTERS</b>				
001-6-05-03.00 Lister Education	400.00	0.00	400.00	400.00
Total LISTERS	400.00	0.00	400.00	400.00
<b>001-6-09 TOWN CLERK/TREASURER</b>				
001-6-09-05.00 Town Clerk Fees	26,000.00	41,163.36	26,000.00	26,000.00
001-6-09-06.00 Credit Card Income	0.00	0.00	0.00	0.00
001-6-09-30.00 Liquor Licenses	500.00	485.00	370.00	370.00
Total TOWN CLERK/TREASURER	26,500.00	41,648.36	26,370.00	26,370.00
<b>001-6-13 ANIMAL CONTROL</b>				
001-6-13-04.00 Animal License/Fines	4,100.00	4,138.00	4,100.00	4,100.00
Total ANIMAL CONTROL	4,100.00	4,138.00	4,100.00	4,100.00

01/20/22  
12:32 pm

Town of Williamstown General Ledger  
Comparative Budget Report  
General

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
001-6-14 AMBULANCE				
001-6-14-01.00 Ambulance - Town Allocation	172,480.00	172,480.00	174,058.00	202,675.00
001-6-14-02.01 Ambulance Grant/Misc	0.00	89,368.41	0.00	0.00
001-6-14-05.00 Ambulance	100,000.00	79,475.28	100,000.00	100,000.00
Total AMBULANCE	272,480.00	341,323.69	274,058.00	302,675.00
001-6-20 Fire Department				
001-6-20-01.00 Fire Dept-Town Allocation	240,869.00	240,869.00	239,919.00	311,069.00
001-6-20-02.00 F/D GRANTS/MISC	0.00	650.00	0.00	0.00
001-6-20-07.00 Workers Comp Audit Ref	0.00	512.00	0.00	0.00
001-6-20-20.00 INSURANCE Reimbursement	0.00	0.00	0.00	0.00
Total Fire Department	240,869.00	242,031.00	239,919.00	311,069.00
001-6-24 LIBRARY				
001-6-24-01.00 Library - Town Allocation	93,074.00	93,074.00	97,486.90	0.00
001-6-24-02.00 Library - Grant Income	0.00	499.40	0.00	0.00
001-6-24-03.00 ARPA Grant Income	0.00	0.00	0.00	0.00
001-6-24-30.00 Town Reimbursement Income	0.00	113.34	0.00	0.00
Total LIBRARY	93,074.00	93,686.74	97,486.90	0.00
001-6-30 GENERAL INCOME				
001-6-30-04.00 VT Civil Fines	5,000.00	5,900.10	4,500.00	4,500.00
001-6-30-10.00 Interest on Sweep Account	12,000.00	4,163.67	12,000.00	12,000.00
001-6-30-10.01 Public Safety Bld Int (ne	0.00	0.00	0.00	20,321.52
001-6-30-15.00 Permits	500.00	105.00	500.00	500.00
001-6-30-18.00 Misc Grants	0.00	1,113.91	0.00	0.00
001-6-30-20.00 General Reimbursements	0.00	51.00	0.00	0.00
001-6-30-21.00 Green Up Grant	650.00	220.32	0.00	0.00
001-6-30-40.00 Misc Refunds	0.00	87.61	0.00	0.00
Total GENERAL INCOME	18,150.00	11,641.61	17,000.00	37,321.52
Total Revenues	1,545,979.14	1,565,566.76	1,575,988.39	1,584,170.46
001-7-01 SELECT BOARD				
001-7-01-10.01 WAGES: Select Board	4,000.00	4,000.00	4,000.00	4,000.00
001-7-01-12.01 FICA/Medicare	306.00	308.54	306.00	306.00
001-7-01-25.02 Video Recording	1,000.00	152.64	1,000.00	1,000.00
001-7-01-27.00 Northern VT R C & D Council	75.00	0.00	75.00	0.00
Total SELECT BOARD	5,381.00	4,461.18	5,381.00	5,306.00
001-7-02 PLANNING COMMISSION				
001-7-02-10.01 WAGES: Plan Commission	2,500.00	883.63	1,000.00	1,000.00

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Town of Williamstown General Ledger  
Comparative Budget Report  
General

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
001-7-02-10.05 WAGES: PC Clerical	200.00	0.00	200.00	200.00
001-7-02-12.01 PC FICA/Medicare	200.00	67.61	70.00	70.00
001-7-02-13.01 PC Training/Seminars	200.00	0.00	200.00	200.00
001-7-02-13.20 PC Mileage	100.00	0.00	100.00	0.00
001-7-02-14.10 PC - CVTR Dues	4,363.75	4,363.75	4,618.40	4,674.95
001-7-02-14.11 PC Subscriptions	100.00	0.00	100.00	0.00
001-7-02-14.50 PC Other Expenses	1,500.00	1,762.00	1,500.00	1,500.00
001-7-02-17.00 PC Advertising	300.00	0.00	300.00	0.00
001-7-02-18.00 PC Mailing/Postage	860.00	0.00	860.00	610.00
001-7-02-21.01 Town Plan Consultant	200.00	0.00	0.00	250.00
001-7-02-45.00 Misc	250.00	0.00	2,020.00	2,551.60
Total PLANNING COMMISSION	10,773.75	7,076.99	10,968.40	11,056.55
001-7-03 CEMETERY COMMISSION				
001-7-03-10.01 WAGES: Cemetery	3,000.00	5,032.63	4,000.00	0.00
001-7-03-12.01 CEME: FICA/Medicare	300.00	400.54	300.00	0.00
001-7-03-22.01 Maintenance	3,000.00	5,150.00	3,000.00	0.00
001-7-03-22.02 FenceRepair / Misc	500.00	0.00	1,200.00	0.00
001-7-03-30.01 2nd Phase East Hill	500.00	0.00	500.00	0.00
001-7-03-30.02 Stone Replcmnt & Repair	2,000.00	2,176.00	2,000.00	0.00
001-7-03-30.03 1st/2nd phase Plotting	1,400.00	0.00	0.00	0.00
001-7-03-40.00 Burial Services	1,040.00	4,750.00	1,000.00	0.00
001-7-03-40.01 Contracted Lawn Services	32,000.00	29,535.00	31,300.00	0.00
001-7-03-40.10 Fertilizer	300.00	0.00	300.00	0.00
001-7-03-45.00 Cemetery Misc. Expenses	1,500.00	2,023.33	2,000.00	0.00
001-7-03-55.00 Prop / Casualty Ins	123.00	109.50	100.00	0.00
001-7-03-60.00 Memorial Day	300.00	287.50	300.00	0.00
001-7-03-99.05 Lot Sales Res - Perp Care	0.00	1,720.00	0.00	0.00
001-7-03-99.50 Erosion Control in Villag	0.00	0.00	500.00	0.00
Total CEMETERY COMMISSION	45,963.00	51,184.50	46,500.00	0.00
001-7-04 TOWN REPORT				
001-7-04-18.00 Town Report	1,000.00	0.00	1,000.00	1,000.00
001-7-04-18.01 Town Report Printing	3,000.00	3,338.41	3,300.00	3,300.00
001-7-04-18.20 Town Report Miscellaneous	1,000.00	0.00	1,000.00	1,000.00
Total TOWN REPORT	5,000.00	3,338.41	5,300.00	5,300.00
001-7-05 LISTERS				
001-7-05-10.01 WAGES: Listers	7,300.00	0.00	7,300.00	7,300.00
001-7-05-10.03 WAGES: Appraiser/Assessor	10,000.00	13,641.75	0.00	0.00
001-7-05-12.01 FICA/Medicare	1,325.00	1,964.70	559.00	559.00
001-7-05-12.03 Unemployment Insurance	100.00	241.80	100.00	100.00
001-7-05-13.01 Lister Training/conf	500.00	0.00	500.00	500.00
001-7-05-13.20 Mileage	300.00	20.13	500.00	500.00
001-7-05-14.10 Dues/Subscriptions	500.00	295.00	500.00	500.00
001-7-05-18.00 Lister Postage	300.00	0.00	0.00	0.00
001-7-05-18.10 Lister Equipment	500.00	0.00	500.00	500.00

01/20/22  
12:32 pm

Town of Williamstown General Ledger  
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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
001-7-05-21.00 Lister Mapping	2,500.00	1,825.00	2,500.00	2,500.00
001-7-05-26.00 Professional fees	300.00	0.00	300.00	300.00
001-7-05-45.00 Misc	0.00	0.00	0.00	0.00
<b>Total LISTERS</b>	<b>23,625.00</b>	<b>17,988.38</b>	<b>12,759.00</b>	<b>12,759.00</b>
001-7-06 BOARD OF CIVIL AUTHORITY				
001-7-06-10.01 WAGES: BCA	3,000.00	567.53	2,000.00	3,000.00
001-7-06-12.01 BCA FICA/Medicare	230.00	43.40	153.00	230.00
001-7-06-17.00 BCA Advertising	150.00	0.00	150.00	150.00
001-7-06-18.06 BCA Supplies	100.00	0.00	100.00	100.00
<b>Total BOARD OF CIVIL AUTHORITY</b>	<b>3,480.00</b>	<b>610.93</b>	<b>2,403.00</b>	<b>3,480.00</b>
001-7-07 ELECTIONS				
001-7-07-10.01 WAGES: Elections	3,000.00	1,957.26	1,500.00	3,000.00
001-7-07-12.01 FICA/Medicare	230.00	147.17	115.00	230.00
001-7-07-13.01 Training/Conference	200.00	0.00	200.00	200.00
001-7-07-18.01 Elections Printing	2,000.00	0.00	2,000.00	2,000.00
001-7-07-18.06 Elections Supplies	1,000.00	1,536.50	500.00	1,000.00
<b>Total ELECTIONS</b>	<b>6,430.00</b>	<b>3,640.93</b>	<b>4,315.00</b>	<b>6,430.00</b>
001-7-08 MANAGERS OFFICE				
001-7-08-10.01 WAGES: Town Manager	77,000.00	77,300.64	80,000.00	82,080.00
001-7-08-10.05 WAGES: Staff Assistant	15,600.00	3,887.36	30,600.00	33,280.00
001-7-08-10.10 Mileage Allowance	3,000.00	3,000.00	3,000.00	3,000.00
001-7-08-11.01 Health Insurance	22,400.00	23,714.39	35,052.00	32,892.00
001-7-08-11.02 HRA	2,700.00	3,012.24	5,800.00	5,800.00
001-7-08-11.03 Retirement	4,500.00	4,793.76	6,800.00	8,780.00
001-7-08-12.01 FICA/Medicare	7,084.00	5,941.65	8,802.00	8,826.00
001-7-08-12.03 Unemployment Insurance	1,000.00	483.60	1,000.00	1,000.00
001-7-08-12.06 Workers Comp	740.00	956.71	740.00	1,000.00
001-7-08-12.10 Staff Appreciation	1,500.00	1,688.33	1,500.00	1,500.00
001-7-08-13.01 Train/Conf	500.00	141.00	500.00	500.00
001-7-08-14.10 Association Dues	250.00	85.00	250.00	250.00
001-7-08-15.21 Cell Phone MGR	1,900.00	1,651.46	1,900.00	1,900.00
001-7-08-18.06 Office Supplies	0.00	0.00	0.00	0.00
<b>Total MANAGERS OFFICE</b>	<b>138,174.00</b>	<b>126,656.14</b>	<b>175,944.00</b>	<b>180,808.00</b>
001-7-09 TOWNCLERK/TREASURE OFFICE				
001-7-09-10.01 WAGES: Town Clerk	46,040.00	46,187.06	47,421.20	54,337.00
001-7-09-10.02 WAGES: Town Treasurer	34,450.00	30,656.54	35,485.50	36,785.00
001-7-09-10.05 WAGES: Staff Town Clerk	8,500.00	9,152.00	8,500.00	8,500.00
001-7-09-10.06 Wages: Staff Treasurer	1,500.00	1,500.00	0.00	0.00
001-7-09-11.01 Health Insurance	10,623.00	11,486.88	11,280.00	15,880.00
001-7-09-11.02 HRA	2,700.00	1,892.50	2,800.00	4,200.00
001-7-09-11.03 Retirement	2,650.00	2,760.23	2,846.00	3,532.00
001-7-09-12.01 FICA/Medicare	6,923.00	6,842.91	6,993.00	7,661.00

01/20/22  
12:32 pm

Town of Williamstown General Ledger  
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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
001-7-09-12.03 Unemployment Insurance	400.00	483.60	400.00	1,100.00
001-7-09-12.06 Workers Comp	400.00	218.75	400.00	400.00
001-7-09-13.01 TC/T Training/Conf	550.00	20.00	550.00	550.00
001-7-09-13.20 TC/T Mileage	500.00	0.00	500.00	500.00
001-7-09-14.10 TC/T Assoc. Dues	100.00	65.00	100.00	100.00
001-7-09-18.06 Office Supplies	0.00	0.00	0.00	0.00
001-7-09-18.10 Office Equipment	1,200.00	3,776.57	1,200.00	1,200.00
001-7-09-18.15 Recording Cost	1,000.00	815.29	1,000.00	1,000.00
001-7-09-18.16 LAND RECORDS RESTORATION	500.00	406.43	500.00	500.00
001-7-09-18.25 Financial Overhead	500.00	618.47	500.00	500.00
<b>Total TOWNCLERK/TREASURE OFFICE</b>	<b>118,536.00</b>	<b>116,882.23</b>	<b>120,475.70</b>	<b>136,745.00</b>
001-7-10 GENERAL OPERATING BUDGET				
001-7-10-10.01 WAGES: Custodial	2,500.00	2,367.25	2,525.00	2,525.00
001-7-10-12.01 FICA/Medicare	200.00	1,421.75	200.00	200.00
001-7-10-14.10 VLCT Dues	5,296.00	5,296.00	5,296.00	5,534.00
001-7-10-15.05 Heating Fuel	3,500.00	2,336.16	3,500.00	3,500.00
001-7-10-15.10 Electricity	2,300.00	2,568.61	2,300.00	2,500.00
001-7-10-15.20 Telephone/Internet	4,600.00	3,932.74	1,800.00	1,800.00
001-7-10-15.30 TH Water/Sewer	500.00	555.25	500.00	500.00
001-7-10-15.31 Sewer Charge	15,000.00	15,000.00	15,000.00	15,000.00
001-7-10-17.00 Advertising	2,200.00	2,916.15	2,200.00	2,200.00
001-7-10-18.00 Postage	6,000.00	5,127.53	6,000.00	6,000.00
001-7-10-18.02 Copier	1,400.00	2,022.17	1,400.00	1,400.00
001-7-10-18.05 Postage Mac Rental/Agreem	2,000.00	1,701.97	2,000.00	2,500.00
001-7-10-18.06 Postage Meter Supplies	500.00	0.00	500.00	500.00
001-7-10-18.07 Office Supplies	3,800.00	5,023.64	3,800.00	4,000.00
001-7-10-18.10 Office Equipment	0.00	0.00	0.00	5,000.00
001-7-10-19.00 Computer Services	35,540.00	38,165.41	24,000.00	24,000.00
001-7-10-19.01 NEMRC IT Support	15,000.00	15,930.00	15,000.00	15,000.00
001-7-10-19.02 NEMRC Disaster Rcovery Ac	0.00	0.00	1,500.00	1,500.00
001-7-10-19.03 NEMRC Disaster ecovery Li	5,000.00	5,769.80	5,000.00	5,000.00
001-7-10-22.05 Building Supplies	750.00	169.67	750.00	750.00
001-7-10-24.00 Outside Labor Cont/Service	4,000.00	5,030.00	5,600.00	7,000.00
001-7-10-24.01 Central Vt Solid Waste	6,780.00	1,756.00	6,780.00	6,780.00
001-7-10-24.10 Town Clock Service	1,200.00	0.00	1,200.00	1,200.00
001-7-10-26.00 Professional audit	16,000.00	10,550.00	16,000.00	16,000.00
001-7-10-35.00 County Tax	88,000.00	85,435.93	88,000.00	88,000.00
001-7-10-45.00 Misc	1,000.00	301.94	1,000.00	1,000.00
001-7-10-46.00 Unanticipated Expense	1,500.00	1,500.00	1,500.00	1,500.00
001-7-10-55.00 PACIF - Property/Casualty	21,129.00	19,639.50	21,129.00	18,358.00
001-7-10-60.00 Memorial Day	4,500.00	4,545.55	4,500.00	7,500.00
001-7-10-60.10 Green Up Day	300.00	220.32	300.00	300.00
001-7-10-65.01 Public Safety- Water Prin	0.00	20,321.52	0.00	20,321.52
<b>Total GENERAL OPERATING BUDGET</b>	<b>250,495.00</b>	<b>259,604.86</b>	<b>239,280.00</b>	<b>267,368.52</b>
001-7-11 OTHER OPERATING EXP				
001-7-11-22.01 Mun Bldg Maintenance	10,000.00	6,341.46	10,000.00	10,000.00

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001-7-11-24.05 Land Fill Post Monitoring	9,600.00	4,734.67	9,600.00	9,600.00
001-7-11-26.00 Legal Fees	10,000.00	0.00	10,000.00	10,000.00
001-7-11-35.00 Local Agreement Tax	4,200.00	0.00	0.00	0.00
Total OTHER OPERATING EXP	33,800.00	11,076.13	29,600.00	29,600.00
001-7-12 PUBLIC SAFETY				
001-7-12-10.01 Health Officer	1,200.00	1,200.00	1,200.00	1,200.00
001-7-12-10.06 Fire Warden	500.00	500.00	500.00	500.00
001-7-12-12.01 FICA/Medicare	130.00	130.06	130.00	130.00
001-7-12-15.10 Street Lights	17,000.00	17,875.21	18,000.00	18,000.00
001-7-12-24.00 Orange Co. Sheriff	70,000.00	40,048.50	70,000.00	70,000.00
Total PUBLIC SAFETY	88,830.00	59,753.77	89,830.00	89,830.00
001-7-13 ANIMAL CONTROL				
001-7-13-12.01 FICA/Medicare	0.00	414.31	0.00	0.00
001-7-13-24.00 Animal Control	5,000.00	5,000.04	10,000.00	10,000.00
001-7-13-24.01 Central VT Humane Society	1,500.00	0.00	1,500.00	1,500.00
001-7-13-45.00 Animal Control Misc	2,500.00	0.00	2,500.00	2,500.00
Total ANIMAL CONTROL	9,000.00	5,414.35	14,000.00	14,000.00
001-7-14 AMBULANCE				
001-7-14-10.01 WAGES: Ambulance Director	48,360.00	50,546.00	49,811.00	49,811.00
001-7-14-10.02 Ambulance Director Assist	0.00	0.00	32,136.00	32,136.00
001-7-14-10.05 WAGES: P/T Ambulance	84,000.00	131,570.75	52,800.00	74,465.00
001-7-14-11.01 Health Insurance	21,246.00	22,973.76	22,560.00	22,560.00
001-7-14-11.02 HRA	5,400.00	1,357.82	5,600.00	5,600.00
001-7-14-11.03 Retirement	4,500.00	6,845.06	4,917.00	5,400.00
001-7-14-12.01 FICA/Medicare	10,126.00	14,111.83	10,309.00	16,000.00
001-7-14-12.03 Unemployment Insurance	500.00	316.20	500.00	500.00
001-7-14-12.06 Workers Comp	14,858.00	12,910.75	14,858.00	14,858.00
001-7-14-12.10 Accident & Sickness	1,600.00	1,892.50	1,600.00	1,900.00
001-7-14-13.01 Ambulance Train/Education	4,000.00	2,740.96	4,000.00	4,000.00
001-7-14-13.10 Directors Uniforms	300.00	272.83	300.00	300.00
001-7-14-13.11 Staff Uniforms	1,000.00	741.95	1,000.00	1,000.00
001-7-14-14.10 DUES - District 6	150.00	150.00	150.00	150.00
001-7-14-14.11 DUES: Vt Amd Assoc	100.00	0.00	100.00	100.00
001-7-14-15.20 Telephone	1,600.00	1,274.79	1,200.00	1,200.00
001-7-14-18.06 Office Supplies	1,000.00	290.86	500.00	500.00
001-7-14-19.00 Medical Supplies	7,000.00	4,937.94	7,000.00	6,000.00
001-7-14-19.01 Oxygen	1,500.00	1,092.10	1,500.00	1,200.00
001-7-14-19.50 Infection Control Proc	0.00	157.52	0.00	0.00
001-7-14-20.03 Radio/Pager Purchases	2,500.00	3,006.00	1,500.00	1,500.00
001-7-14-22.02 Communications Repair	500.00	477.00	1,000.00	1,000.00
001-7-14-22.08 Equip Purchase/Repair	1,000.00	1,000.00	1,000.00	1,000.00
001-7-14-22.10 Equipment/Reserve Repair	0.00	34,202.91	0.00	0.00
001-7-14-23.05 Amb Vehicle Maintenance	6,000.00	7,078.52	6,000.00	6,000.00
001-7-14-24.10 Ambulance Billing	3,000.00	4,016.80	3,000.00	4,000.00



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001-7-14-24.40 Barre Dispatch	11,167.00	11,446.00	11,167.00	11,446.00
001-7-14-24.41 Intercept	3,000.00	5,937.50	1,500.00	1,500.00
001-7-14-29.00 Ambulance Misc. Admin	500.00	0.00	500.00	500.00
001-7-14-29.01 Annual Ambulance Assessme	3,500.00	3,590.18	3,600.00	3,600.00
001-7-14-29.50 CLIA	150.00	180.00	0.00	180.00
001-7-14-33.21 Diesel fuel	3,000.00	1,650.94	3,000.00	3,000.00
001-7-14-55.00 PACIF - Property/Casualty	3,923.00	1,961.50	3,950.00	4,269.00
001-7-14-99.01 Equip Replacement Rsrve	2,000.00	2,000.00	2,000.00	2,000.00
001-7-14-99.10 Vehicle Replacement Reser	25,000.00	25,000.00	25,000.00	25,000.00
Total AMBULANCE	272,480.00	355,730.97	274,058.00	302,675.00
001-7-18 PUBLIC SAFETY BUILDING				
001-7-18-10.05 Wages: Custodial	0.00	0.00	3,900.00	3,900.00
001-7-18-12.01 FICA	0.00	0.00	300.00	300.00
001-7-18-15.05 Heat/Fuel Propane	3,000.00	2,385.98	3,000.00	3,500.00
001-7-18-15.06 Heat/Fuel Pellets	5,000.00	3,319.29	5,000.00	5,000.00
001-7-18-15.10 Electricity	4,500.00	10,104.30	6,000.00	6,000.00
001-7-18-15.20 Telephone/Internet/Cable	3,700.00	3,785.28	3,700.00	3,700.00
001-7-18-15.30 Water/Sewer	800.00	621.55	800.00	800.00
001-7-18-22.01 Building Maint/Repairs	15,000.00	18,003.30	17,000.00	17,000.00
001-7-18-22.05 Bldg/Cleaning Supplies	2,800.00	3,806.49	2,800.00	2,800.00
001-7-18-55.00 PACIF- Property/Casualty	12,100.00	6,050.00	12,100.00	11,575.00
001-7-18-65.01 PSB Bond Principal	76,933.33	76,933.33	76,933.33	76,933.33
001-7-18-65.02 PSB Bond Interest	71,435.06	71,435.06	71,435.06	71,435.06
Total PUBLIC SAFETY BUILDING	195,268.39	196,444.58	202,968.39	202,943.39
001-7-20 FIRE				
001-7-20-10.04 Wages- Fire Chief Admin	17,000.00	16,624.00	17,000.00	18,000.00
001-7-20-10.05 WAGES: Incident Pay	40,000.00	46,050.00	40,000.00	50,000.00
001-7-20-10.07 Wages Coverage Pay	26,000.00	20,000.00	26,000.00	0.00
001-7-20-11.10 Fire Scene Support	200.00	40.93	200.00	200.00
001-7-20-12.01 FICA/Medicare	6,350.00	6,650.29	6,350.00	5,300.00
001-7-20-12.06 Ins - Workers Comp	8,200.00	11,107.34	8,200.00	10,000.00
001-7-20-12.10 Ins - Accident & Sickness	6,800.00	8,526.34	6,800.00	9,000.00
001-7-20-13.15 Training - Schools	500.00	275.00	500.00	500.00
001-7-20-14.10 Dues/Subscriptions	250.00	457.50	250.00	250.00
001-7-20-14.12 Emergency Reporting	1,800.00	1,420.00	1,800.00	2,000.00
001-7-20-18.06 Office Supplies	0.00	227.96	0.00	0.00
001-7-20-19.02 Dry Hydrant	0.00	0.00	0.00	0.00
001-7-20-20.06 Radios / Pagers	3,000.00	2,320.00	3,000.00	4,500.00
001-7-20-20.07 Small Equipment	0.00	0.00	0.00	0.00
001-7-20-20.08 Equipment Purchase	4,500.00	2,120.55	4,500.00	4,800.00
001-7-20-22.01 Building Maint/Repairs	0.00	0.00	0.00	0.00
001-7-20-23.01 Equipment Repair	2,400.00	2,091.72	2,400.00	2,500.00
001-7-20-23.02 SCBA Compressor	0.00	0.00	0.00	30,000.00
001-7-20-23.10 Utility Pick-up	0.00	0.00	0.00	31,000.00
001-7-20-23.20 International-Pierce # 2	6,000.00	548.91	6,000.00	6,000.00
001-7-20-23.21 E1 # 1	4,000.00	2,300.18	4,000.00	4,000.00

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001-7-20-23.22 HME # 3	4,000.00	1,222.57	4,000.00	4,000.00
001-7-20-23.23 Int'l Tanker	4,000.00	370.42	4,000.00	4,000.00
001-7-20-24.40 Communications / Dispatch	9,019.00	9,244.00	9,019.00	9,019.00
001-7-20-33.21 Diesel Fuel	3,000.00	902.71	2,000.00	3,000.00
001-7-20-36.00 Ladder Test	650.00	685.00	700.00	2,000.00
001-7-20-45.00 Misc	3,000.00	3,315.18	3,000.00	4,000.00
001-7-20-99 Reserves				
001-7-20-99.10 Truck Replacement Rsrve	60,000.00	60,000.00	60,000.00	70,000.00
001-7-20-99.20 Major Repair Rsrve	8,000.00	8,000.00	8,000.00	9,000.00
001-7-20-99.30 Clothing Rplcmnt Rsrve	7,000.00	7,000.00	7,000.00	7,000.00
001-7-20-99.40 Air Pack Reserve	15,000.00	15,000.00	15,000.00	15,000.00
001-7-20-99.45 Dry Hydrant Reserve	0.00	0.00	0.00	2,500.00
001-7-20-99.50 Hose Reserve	200.00	200.00	200.00	1,500.00
001-7-20-99.70 Community Risk Reduction	0.00	483.36	0.00	1,000.00
001-7-20-99.80 Grant Match Rsrve	0.00	0.00	0.00	1,000.00
<b>Total Reserves</b>	<b>90,200.00</b>	<b>90,683.36</b>	<b>90,200.00</b>	<b>107,000.00</b>
<b>Total FIRE</b>	<b>240,869.00</b>	<b>227,183.96</b>	<b>239,919.00</b>	<b>311,069.00</b>
001-7-24 LIBRARY				
001-7-24-10.01 WAGES: Libraries	52,463.00	54,360.05	56,135.40	0.00
001-7-24-11.01 Health Insurance	10,623.00	11,040.72	11,366.60	0.00
001-7-24-11.02 HRA	2,700.00	583.87	2,900.00	0.00
001-7-24-11.03 Retirement	2,437.00	2,371.20	2,437.00	0.00
001-7-24-12.01 FICA/Medicare	3,460.00	4,264.47	3,702.20	0.00
001-7-24-12.03 Unemployment Insurance	600.00	409.20	642.00	0.00
001-7-24-12.06 Workers Comp	385.00	380.00	500.00	0.00
001-7-24-13.01 Travel & Conference	656.00	0.00	0.00	0.00
001-7-24-14.10 Dues & Conference	1,400.00	1,433.64	2,056.00	0.00
001-7-24-15.05 Heat	4,000.00	2,055.64	2,500.00	0.00
001-7-24-15.10 Electricity	1,020.00	865.51	1,020.00	0.00
001-7-24-15.12 Printing & Copying	1,032.00	1,143.17	1,032.00	0.00
001-7-24-15.20 Telephone	1,080.00	959.74	1,080.00	0.00
001-7-24-15.30 Water/Sewer	500.00	577.35	500.00	0.00
001-7-24-17.00 Advertising	0.00	0.00	0.00	0.00
001-7-24-18.00 Postage	1,123.00	762.80	1,123.00	0.00
001-7-24-18.06 Supplies	1,500.00	113.34	1,500.00	0.00
001-7-24-19.00 Computer Services	500.00	618.87	500.00	0.00
001-7-24-22.01 Repairs & Maintenance	1,000.00	0.00	1,000.00	0.00
001-7-24-40.01 Mowing/Snow Removal	1,200.00	680.00	1,200.00	0.00
001-7-24-55.00 Property Insurance	2,395.00	2,343.00	2,792.70	0.00
001-7-24-62.00 Books/Magazines	3,000.00	3,000.43	3,500.00	0.00
001-7-24-64.00 Grant Expense	0.00	499.40	0.00	0.00
<b>Total LIBRARY</b>	<b>93,074.00</b>	<b>88,462.40</b>	<b>97,486.90</b>	<b>0.00</b>
001-7-60-36.10 Storm Water Permits	4,800.00	3,051.00	4,800.00	4,800.00
001-8-24-80.00 Library Res Equity Trnsfr	0.00	5,224.34	0.00	0.00
<b>Total Expenditures</b>	<b>1,545,979.14</b>	<b>1,543,786.05</b>	<b>1,575,988.39</b>	<b>1,584,170.46</b>

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Total General	0.00	21,780.71	0.00	0.00
Total All Funds	0.00	21,780.71	0.00	0.00

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<b>200-6 HIGHWAY REVENUE</b>				
200-6-01-01.00 Hwy-Tax Appropriation	1,044,701.50	1,044,701.50	1,075,286.92	1,063,518.52
200-6-02-02.00 St Aid-Roads	155,000.00	160,809.40	155,000.00	155,000.00
200-6-03-02.00 Grants	0.00	6,893.33	0.00	0.00
200-6-03-05.00 Fees/Permits	0.00	205.00	0.00	0.00
200-6-03-15.00 Overweight permits	0.00	725.00	0.00	0.00
200-6-03-20.00 PaCIF Reimbursements	0.00	812.00	0.00	0.00
200-6-03-40.00 Unanticipated Revenue	0.00	6,240.45	0.00	0.00
200-6-04-30.00 Revenue from Reserve	0.00	0.00	0.00	131,917.88
Total HIGHWAY REVENUE	1,199,701.50	1,220,386.68	1,230,286.92	1,350,436.40
Total Revenues	1,199,701.50	1,220,386.68	1,230,286.92	1,350,436.40
<b>200-7-01 HIGHWAY OPERATIONS</b>				
200-7-01-19.00 Stock Supplies	1,000.00	2,105.72	1,000.00	2,000.00
200-7-01-22.01 Gravel Pit Maintenance	1,000.00	2,057.96	1,000.00	2,000.00
200-7-01-29.00 General Administration	0.00	46.21	0.00	0.00
200-7-01-34.01 Winter Salt	85,000.00	54,503.55	85,000.00	85,000.00
200-7-01-34.02 Winter Sand	0.00	99.74	0.00	0.00
200-7-01-34.05 Calcium Chloride	35,000.00	34,599.00	35,000.00	35,000.00
200-7-01-34.13 Property Damange Snow Plo	750.00	414.15	750.00	750.00
200-7-01-36.01 Crushed Ledge	80,000.00	38,170.24	80,000.00	80,000.00
200-7-01-36.03 Erosion Stone	3,500.00	1,648.75	3,500.00	3,500.00
200-7-01-36.04 Underdrains	2,500.00	0.00	2,500.00	2,500.00
200-7-01-36.06 Hot Mix	1,000.00	280.73	1,000.00	1,000.00
200-7-01-36.07 Culverts/posts	10,000.00	7,756.00	10,000.00	10,000.00
200-7-01-36.08 Cold Patch	750.00	1,163.96	750.00	1,000.00
200-7-01-36.09 Road Signs	5,000.00	6,260.10	5,000.00	6,000.00
200-7-01-36.10 Guardrails	2,500.00	2,500.00	2,500.00	2,500.00
200-7-01-36.12 Gravel Crushing	25,000.00	24,841.59	25,000.00	30,000.00
200-7-01-36.15 Seed Mulch Straw	1,000.00	1,053.40	1,000.00	1,000.00
200-7-01-36.20 Storm Water Runoff	1,000.00	0.00	1,000.00	1,000.00
200-7-01-40.01 Roadside Mowing	9,000.00	8,500.00	9,000.00	9,000.00
200-7-01-40.02 Sidewalk Clearing	7,000.00	7,000.00	7,000.00	7,000.00
200-7-01-40.03 Engineer Consulting	1,500.00	0.00	1,500.00	1,500.00
200-7-01-40.04 Contracted Services	5,000.00	17,001.65	5,000.00	5,000.00
Total HIGHWAY OPERATIONS	277,500.00	210,002.75	277,500.00	285,750.00
<b>200-7-03 HIGHWAY EQUIPMENT</b>				
200-7-03-19.00 Cutting / Welding Supplie	500.00	994.56	500.00	1,000.00
200-7-03-22.08 Maintenance - Equipment	10,000.00	8,478.91	10,000.00	10,000.00
200-7-03-33.01 Inspections	400.00	305.00	400.00	550.00
200-7-03-33.02 Equip Registrations	0.00	18.00	0.00	0.00
200-7-03-33.03 Permits	300.00	0.00	300.00	300.00
200-7-03-33.04 Small Equip Parts/Repair	1,000.00	1,686.04	1,000.00	1,000.00
200-7-03-33.05 Tires/Tubes	8,000.00	12,006.52	8,000.00	12,000.00

## Comparative Budget Report

Manager.TOWNOFFICE

## Highway

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
200-7-03-33.06 Chains/Repairs	5,000.00	4,094.58	5,000.00	5,000.00
200-7-03-33.07 Truck #4 2004 MACK	5,000.00	10,930.20	5,000.00	5,000.00
200-7-03-33.09 Truck #6 2002 Int'l B	2,000.00	2,000.00	0.00	0.00
200-7-03-33.10 Truck #7 2013 Int'l	5,000.00	6,303.37	5,000.00	5,000.00
200-7-03-33.12 Grader	2,500.00	12,608.82	2,500.00	5,000.00
200-7-03-33.13 2011 Volvo Bucket Loader	2,500.00	20,188.88	5,000.00	5,000.00
200-7-03-33.14 1998 JD Backhoe	2,500.00	1,324.15	2,500.00	2,500.00
200-7-03-33.15 Volvo Bucket Loader 02	2,500.00	1,032.99	2,500.00	2,500.00
200-7-03-33.16 Truck #2 Ford F550	1,000.00	3,935.26	3,000.00	3,000.00
200-7-03-33.17 Screen Plant	3,000.00	3,345.10	3,000.00	3,000.00
200-7-03-33.18 Air Compressor	0.00	179.60	0.00	0.00
200-7-03-33.20 Gasoline	2,500.00	0.00	2,500.00	2,500.00
200-7-03-33.21 Diesel Fuel	60,000.00	38,639.97	60,000.00	70,000.00
200-7-03-33.22 Communications	2,000.00	1,872.00	2,000.00	5,000.00
200-7-03-33.39 Towing Expenses	2,000.00	915.00	2,000.00	2,000.00
200-7-03-33.42 Excavator	1,000.00	5,577.79	2,000.00	2,000.00
200-7-03-33.44 Pickup Truck 2013	1,000.00	2,299.81	1,000.00	2,000.00
200-7-03-33.45 Truck # 11 - 2010 Mack	5,000.00	6,427.76	5,000.00	5,000.00
200-7-03-33.46 Truck # 5 - 2011 Int'l	5,000.00	16,848.92	5,000.00	5,000.00
200-7-03-33.47 Truck#12 Int'l	0.00	0.00	0.00	2,500.00
200-7-03-33.48 Truck #13 2022 Int'l	0.00	0.00	0.00	2,500.00
200-7-03-37.00 4th Class Roads	5,000.00	2,170.02	5,000.00	5,000.00
200-7-03-40.05 Equipment Rental	1,500.00	8,900.00	5,000.00	10,000.00
200-7-03-55.00 PACIF - Property/Casualty	19,153.00	18,676.00	18,199.00	18,200.00
200-7-03-60.01 Green-up Day Expense	600.00	0.00	600.00	600.00
<b>Total HIGHWAY EQUIPMENT</b>	<b>155,953.00</b>	<b>191,759.25</b>	<b>161,999.00</b>	<b>193,150.00</b>
200-7-04 HIGHWAY RESERVE ACCOUNTS				
200-7-04-99.01 Equipment Reserve	100,000.00	100,000.00	100,000.00	125,000.00
200-7-04-99.05 Build/Grounds Reserve	5,000.00	5,000.00	5,000.00	5,000.00
200-7-04-99.10 Paving/Resurf Reserve	90,000.00	90,000.00	90,000.00	120,000.00
200-7-04-99.15 Road Rehab Reserve Fundin	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total HIGHWAY RESERVE ACCOUNTS</b>	<b>295,000.00</b>	<b>295,000.00</b>	<b>295,000.00</b>	<b>350,000.00</b>
200-7-05 HIGHWAY EMPLOYEE BENEFITS				
200-7-05-10.01 Salaries - Hourly	267,760.00	220,695.20	275,793.00	278,160.00
200-7-05-10.07 Salaries - Overtime	70,000.00	37,140.90	73,000.00	75,200.00
200-7-05-10.08 Wages-Custodial	0.00	0.00	1,950.00	1,950.00
200-7-05-10.10 Work Attire	9,000.00	5,941.75	9,000.00	9,000.00
200-7-05-11.01 Health Insurance	31,869.00	37,960.19	33,838.92	42,338.40
200-7-05-11.02 HRA	8,100.00	1,674.87	8,400.00	11,200.00
200-7-05-11.03 Retirement	17,122.00	15,736.75	20,928.00	22,970.00
200-7-05-11.10 Ins Opt Out	5,311.50	7,095.76	5,639.00	5,293.00
200-7-05-12.01 FICA/Medicare	22,779.00	20,630.90	26,832.00	26,635.00
200-7-05-12.02 Highway Cell Phone	0.00	0.00	0.00	1,440.00
200-7-05-12.03 Unemployment Insurance	1,500.00	1,088.10	1,000.00	1,500.00
200-7-05-12.06 Worker's Comp	22,457.00	20,304.70	22,457.00	23,000.00
200-7-05-13.01 Training	0.00	100.00	0.00	0.00

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Town of Williamstown General Ledger  
Comparative Budget Report  
Highway

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
200-7-05-13.02 Training/Seminars	1,000.00	0.00	1,000.00	1,000.00
200-7-05-13.10 CDL Reimbursement	250.00	0.00	250.00	250.00
Total HIGHWAY EMPLOYEE BENEFITS	457,148.50	368,369.12	480,087.92	499,936.40
200-7-08 CAPITAL EQUIPMENT				
Total CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00
200-7-09 GARAGE				
200-7-09-15.05 Garage Fuel Oil	5,000.00	4,051.37	6,000.00	6,000.00
200-7-09-15.10 Garage Electricity	2,000.00	2,911.45	2,600.00	3,000.00
200-7-09-15.20 Garage Telephone	600.00	2,202.59	600.00	600.00
200-7-09-15.30 Garage Water/Sewer	1,000.00	654.70	1,000.00	1,000.00
200-7-09-20.01 Garage Tool/Equipment	2,500.00	5,555.00	2,500.00	5,000.00
200-7-09-22.02 Garage Maintenance	2,000.00	7,962.57	2,000.00	5,000.00
200-7-09-33.40 Drains/Sewer gas Pumps	1,000.00	0.00	1,000.00	1,000.00
Total GARAGE	14,100.00	23,337.68	15,700.00	21,600.00
Total Expenditures	1,199,701.50	1,088,468.80	1,230,286.92	1,350,436.40
Total Highway	0.00	131,917.88	0.00	0.00
Total All Funds	0.00	131,917.88	0.00	0.00

## Sewer

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
300-6 SEWER REVENUE				
300-6-01-01.00 Current Sewer Tax	211,072.00	212,791.61	247,012.00	249,288.00
300-6-01-05.00 Sewer Installation	0.00	0.00	0.00	0.00
300-6-01-06.00 Balance Carry Forward	0.00	0.00	0.00	0.00
300-6-01-12.00 Sewer Tax Uncollectible	0.00	0.00	0.00	0.00
300-6-01-15.00 Sewer Permits	0.00	875.00	0.00	0.00
300-6-01-40.00 Unanticipated Income	0.00	11,604.43	0.00	0.00
300-6-02-01.01 Delinquent Sewer Tax	0.00	0.00	0.00	0.00
300-6-02-01.02 Delinquent Sewer Interest	0.00	2,264.35	0.00	0.00
300-6-02-01.03 Delinquent Sewer Penalty	0.00	2,843.24	0.00	0.00
300-6-03-20.00 FEMA Funds	0.00	0.00	0.00	0.00
300-6-04-01.01 Deferred Revenue	0.00	0.00	0.00	0.00
300-6-30-10.00 Sweep Interest	0.00	0.00	0.00	0.00
Total SEWER REVENUE	211,072.00	230,378.63	247,012.00	249,288.00
Total Revenues	211,072.00	230,378.63	247,012.00	249,288.00
300-7-01-15.05 Propane	2,600.00	3,650.01	3,500.00	4,500.00
300-7-01-15.10 Electricity	18,000.00	15,749.38	20,000.00	20,000.00
300-7-01-15.20 Telephone	3,500.00	3,117.59	3,500.00	3,500.00
300-7-01-15.30 Water Charges	210.00	200.00	200.00	200.00
300-7-01-18.00 Postage	0.00	0.00	0.00	0.00
300-7-01-18.06 Office Supplies	600.00	168.67	600.00	600.00
300-7-01-19.00 Treatment Chemicals	15,000.00	11,731.10	16,500.00	16,500.00
300-7-01-22.00 Repairs	10,000.00	18,367.99	10,000.00	10,000.00
300-7-01-23.00 Testing	6,000.00	7,835.72	6,000.00	8,000.00
300-7-01-23.01 Supplies	1,000.00	1,709.81	1,000.00	2,000.00
300-7-01-24.00 Simon Operation Service	52,710.00	52,322.20	52,710.00	55,920.00
300-7-01-24.01 Contracted Services	4,500.00	95.00	10,000.00	5,000.00
300-7-01-24.30 Barre Town Sewer Fees	19,600.00	17,064.00	19,600.00	19,600.00
300-7-01-26.01 Revenue Recovery exp	0.00	0.00	0.00	0.00
300-7-01-29.00 Sewer Administration	3,800.00	3,800.00	3,800.00	3,800.00
300-7-01-29.02 Operation Expense	500.00	0.00	500.00	500.00
300-7-01-39.00 Depreciation expense	0.00	86,284.89	0.00	0.00
300-7-01-40.04 Town Labor Used	0.00	0.00	0.00	0.00
300-7-01-40.05 Town Equip Used	0.00	0.00	0.00	0.00
300-7-01-43.02 Collection Systems Main	5,000.00	4,485.50	5,000.00	5,000.00
300-7-01-43.03 Permits	3,000.00	450.00	3,000.00	1,000.00
300-7-01-43.04 Building Maintenance	0.00	0.00	0.00	2,000.00
300-7-01-55.00 Property/Casualty	2,384.00	3,175.50	4,234.00	4,300.00
300-7-01-70.00 Capital Improvements	5,000.00	0.00	5,000.00	5,000.00
300-7-01-70.01 New Equipment	5,000.00	4,742.39	5,000.00	5,000.00
300-7-01-99.00 Sewer Reserve Fund	0.00	0.00	0.00	0.00
300-7-01-99.01 System Flush/Inspect	4,000.00	3,665.00	4,000.00	4,000.00
300-7-01-99.02 Sludge removal Reserve	10,000.00	10,000.00	30,000.00	30,000.00
300-7-90-90.02 USDA Sewer Principal Loan	23,472.38	1.07	23,472.38	23,472.38
300-7-90-90.03 USDA Sewer Loan Interest	15,195.62	15,194.56	15,195.62	15,195.62
300-7-90-90.04 Cogswell St Reserve	0.00	0.00	2,200.00	2,200.00

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Town of Williamstown General Ledger  
Comparative Budget Report  
Sewer

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
300-7-90-90.05 Lagoon Valve Reserves	0.00	0.00	2,000.00	2,000.00
Total Expenditures	211,072.00	263,810.38	247,012.00	249,288.00
Total Sewer	0.00	-33,431.75	0.00	0.00
Total All Funds	0.00	-33,431.75	0.00	0.00



## Water

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
400-6 WATER REVENUE				
400-6-01-01.00 Current Water Tax	156,806.00	166,156.18	156,806.00	181,337.52
400-6-01-05.00 Water Installation	0.00	0.00	0.00	0.00
400-6-01-40.00 Unanticipated Income	0.00	1,375.00	0.00	0.00
400-6-02-01.01 Delinquent Water Tax	0.00	0.00	0.00	0.00
400-6-02-01.02 Delinquent Water Interest	0.00	1,655.35	0.00	0.00
400-6-02-01.03 Delinquent Water Penalty	0.00	2,280.38	0.00	0.00
400-6-03-12.00 WATER TAX UNCOLLECTABLE	0.00	0.00	0.00	0.00
400-6-03-60.00 Bond Issue Income	0.00	0.00	0.00	0.00
400-6-04-10.00 Bond Refi Credit	0.00	0.00	0.00	0.00
400-6-05-10.01 Water Tank Accr Int A/R	0.00	0.00	0.00	0.00
400-6-30-10.00 Sweep Interest	0.00	0.00	0.00	0.00
400-6-30-17.00 Sale of Property	0.00	0.00	0.00	0.00
Total WATER REVENUE	156,806.00	171,466.91	156,806.00	181,337.52
Total Revenues	156,806.00	171,466.91	156,806.00	181,337.52
400-7 WATER				
400-7-01-15.10 Electricity	25,000.00	25,347.77	25,000.00	26,000.00
400-7-01-15.20 Telephone	650.00	520.04	650.00	650.00
400-7-01-18.00 Postage	0.00	0.00	0.00	0.00
400-7-01-19.00 Supplies	3,500.00	783.87	3,500.00	3,500.00
400-7-01-19.01 Stock Supplies	0.00	0.00	0.00	0.00
400-7-01-22.00 Repairs	15,000.00	12,448.58	15,000.00	15,000.00
400-7-01-22.15 Janitorial Supplies	0.00	0.00	0.00	0.00
400-7-01-24.00 Simon Operations Service	52,710.00	52,710.00	52,710.00	55,920.00
400-7-01-24.01 Contracted Services	0.00	275.00	0.00	0.00
400-7-01-24.03 Mis Services/Supplies	0.00	25.00	0.00	0.00
400-7-01-24.04 Subcontractor Services	0.00	0.00	0.00	0.00
400-7-01-26.01 Revenue Recovery Exp	0.00	0.00	0.00	0.00
400-7-01-29.00 Water Administration	3,800.00	3,800.00	3,800.00	3,800.00
400-7-01-39.00 Depreciation Expense	0.00	27,586.12	0.00	0.00
400-7-01-40.04 Town Labor Used	0.00	0.00	0.00	0.00
400-7-01-40.05 Town Equipment Used	0.00	0.00	0.00	0.00
400-7-01-53.00 Reservoir	0.00	0.00	0.00	20,321.52
400-7-01-53.01 Pump Station	0.00	0.00	0.00	0.00
400-7-01-53.02 Distribution Mains	15,000.00	15,000.00	15,000.00	15,000.00
400-7-01-53.04 Testing	3,000.00	1,747.80	3,000.00	3,000.00
400-7-01-53.05 Treatment Chemicals	0.00	0.00	0.00	0.00
400-7-01-53.06 Permits	3,000.00	3,494.84	3,000.00	3,000.00
400-7-01-55.00 Property Insurance	2,146.00	994.00	2,146.00	2,146.00
400-7-01-65.01 Principal on Loans Bonds	0.00	0.00	0.00	0.00
400-7-01-65.02 Interest on Loans	0.00	0.00	0.00	0.00
400-7-01-65.03 Graniteville Rd Bond Prin	0.00	0.00	0.00	0.00
400-7-01-65.04 Graniteville Rd Bond Int	0.00	0.00	0.00	0.00
400-7-01-66.01 BS Offset -Prin on Bonds	0.00	0.00	0.00	0.00
400-7-01-66.03 BS Offset - Princ Grntvle	0.00	0.00	0.00	0.00
400-7-90-20.01 Water Meter Replacement E	7,000.00	6,356.80	7,000.00	7,000.00

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## Town of Williamstown General Ledger

## Comparative Budget Report

## Water

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
400-7-90-20.02 Hydrant Replacement Expen	7,000.00	5,504.54	7,000.00	7,000.00
400-7-90-22.01 Pressure Red valve maint	1,000.00	1,000.00	1,000.00	1,000.00
400-7-90-22.02 Water Tank Clean/Inspect	3,000.00	3,000.00	3,000.00	3,000.00
400-7-90-22.03 Well Major Repair Reserve	7,500.00	7,500.00	7,500.00	7,500.00
400-7-90-22.04 Mtn View Reserve	7,500.00	7,500.00	7,500.00	7,500.00
<b>Total WATER</b>	<b>156,806.00</b>	<b>175,594.36</b>	<b>156,806.00</b>	<b>181,337.52</b>
<b>Total Expenditures</b>	<b>156,806.00</b>	<b>175,594.36</b>	<b>156,806.00</b>	<b>181,337.52</b>
<b>Total Water</b>	<b>0.00</b>	<b>-4,127.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total All Funds</b>	<b>0.00</b>	<b>-4,127.45</b>	<b>0.00</b>	<b>0.00</b>

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Town of Williamstown General Ledger  
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Special Appropriations

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Manager.TOWNOFFICE

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
500-6 SPECIAL APPROP REVENUE				
500-6-00-01.00 Special Appropriations	50,422.00	50,422.00	42,922.00	39,722.00
Total SPECIAL APPROP REVENUE	50,422.00	50,422.00	42,922.00	39,722.00
Total Revenues	50,422.00	50,422.00	42,922.00	39,722.00
500-7 SPECIAL APPROPRIATIONS				
500-7-95-95.00 OC Parent Child Center	750.00	750.00	750.00	750.00
500-7-95-95.01 Barre Area Senior Center	0.00	0.00	0.00	1,500.00
500-7-95-95.06 OC Restorative Justice Ce	500.00	500.00	500.00	500.00
500-7-95-95.07 Washington Co. Youth	250.00	250.00	250.00	250.00
500-7-95-95.08 CV Home Health & Hospice	6,700.00	6,700.00	6,700.00	6,700.00
500-7-95-95.09 CV Council on Aging	1,750.00	1,750.00	1,750.00	1,750.00
500-7-95-95.10 Peoples Health & Wellness	1,000.00	1,000.00	1,000.00	1,000.00
500-7-95-95.11 CV Adult Basic Education	1,500.00	1,500.00	1,500.00	1,000.00
500-7-95-95.12 CV Econ Develop Corp	0.00	0.00	0.00	500.00
500-7-95-95.16 GMTA - (Wheels)	2,004.00	2,004.00	2,004.00	2,004.00
500-7-95-95.20 Project Independence	1,000.00	0.00	0.00	0.00
500-7-95-95.23 Williamstown FoodShelf	7,500.00	10,000.00	7,500.00	0.00
500-7-95-95.24 Arts Bus, Inc.	500.00	500.00	500.00	500.00
500-7-95-95.25 Williamstown Beautificati	1,500.00	1,500.00	1,500.00	1,500.00
500-7-95-95.26 Williamstown Youth Sports	6,500.00	6,500.00	8,500.00	9,300.00
500-7-95-95.28 Good Beginnings of C V	300.00	300.00	300.00	300.00
500-7-95-95.31 VT CENTER INDEPENDENT LI	400.00	400.00	400.00	400.00
500-7-95-95.32 Orange County Sexual Inv	0.00	0.00	1,500.00	0.00
500-7-95-95.50 American Red Cross	1,500.00	1,500.00	1,500.00	500.00
500-7-95-95.52 CVT State Police Advisory	100.00	100.00	100.00	100.00
500-7-95-95.61 Family Center of Washingt	500.00	500.00	500.00	0.00
500-7-95-95.70 Historical Society	10,000.00	10,000.00	0.00	5,000.00
500-7-95-95.71 Safe Lines	1,200.00	1,200.00	1,200.00	1,200.00
500-7-95-95.72 Clara Martin Center	4,968.00	4,968.00	4,968.00	4,968.00
Total SPECIAL APPROPRIATIONS	50,422.00	51,922.00	42,922.00	39,722.00
Total Expenditures	50,422.00	51,922.00	42,922.00	39,722.00
Total Special Appropriations	0.00	-1,500.00	0.00	0.00
Total All Funds	0.00	-1,500.00	0.00	0.00

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