

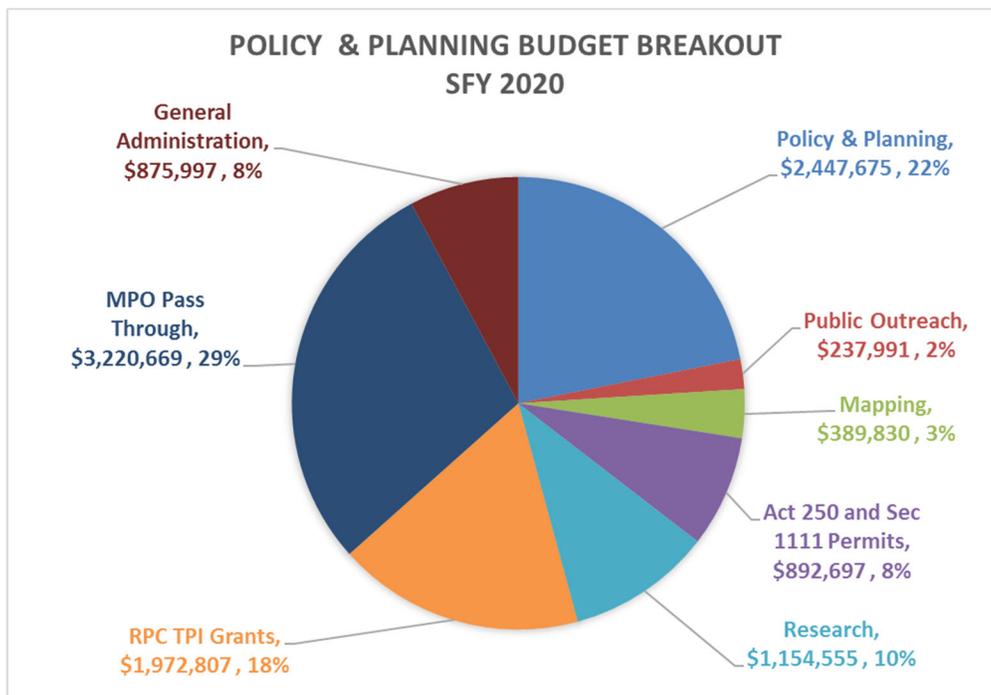
Policy & Planning

SFY 2020 Proposed Budget



Expenditures	SFY 2019 As Passed	SFY 2020 Request	Change
Personal Services	\$ 4,258,996	4,274,546	0.4%
Operating	\$ 923,797	\$ 902,092	-2.3%
Grants	\$ 5,903,691	\$ 6,015,583	1.9%
Totals	\$ 11,086,484	\$ 11,192,221	1.0%

Funding Sources	SFY 2019 As Passed	SFY 2020 Request	Change
State Transportation Fund	\$ 2,822,771	\$ 2,921,480	3.5%
Federal Funds	\$ 8,171,508	\$ 8,238,741	0.8%
Interdepartmental Transfers	\$ 92,205	\$ 32,000	-65.3%
Totals	\$ 11,086,484	\$ 11,192,221	1.0%



POLICY PLANNING & INTERMODAL DEVELOPMENT DIVISION ADMINISTRATION (4 FTE)

- Division Director's Office and Administrative Support
 - Operational costs
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POLICY & PLANNING SECTION (8 FTE)

- Flood Vulnerability and Risk Tool complete and expanding
 - 2040 Long Range Transportation Plan complete
 - Automated Vehicles Testing Draft Legislation and Multi-State Coordination
 - Modal Plans (Freight Plan, Aviation Plan, Transit Plan underway, Bike-Ped Plan coming up)
 - Federal Grant Applications
 - Corridor Planning (VT 100-108 complete. US 7 Georgia and VT 30 underway)
 - MAP-21/FAST Act Rule Making Monitoring and Implementation
 - Environmental Policy Management (Energy Profile, EVs, Climate Change, Water Quality, Air Quality, Wildlife)
 - Legislative Report – Feasibility Evaluation of Electric Vehicle Charging Stations, Electric Aircraft Charging Stations, and Renewable Energy Generating Plants at State-Owned Airports
 - National and International Coordination, State Interagency Coordination
 - [Better Connections Grant](#) (9 projects completed since 2015, 3 underway in Danville, Enosburg Falls and Hyde Park)
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TRANSPORTATION PLANNING INITIATIVE & MPO COORDINATION (2 FTE)

- Funding to 10 Regional Planning Commissions and the Chittenden County RPC/MPO
 - Cooperation and coordination between VTrans, RPCs and Municipalities
 - Regional input to project prioritization
 - Local transportation planning and technical assistance
 - Road, bridge and culvert inventories, Municipal Roads General Permit support
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PUBLIC OUTREACH (3 FTE)

- VTrans Fact Book and Annual Report
 - On-Line and Broadcast Media Management, VTransparency, VTrans Website
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MAPPING SECTION (4 FTE)

- Town Highway Maps and Mileage Certifications (71 of 316 TH Maps updated)
 - Federal Highway and National Highway System Data Management and Classification
 - Cartography and GIS Spatial Analysis Services
 - Town highway reclassification review
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RESEARCH SECTION (2 FTE)

- Eight research projects completed (accelerated bridge construction, workforce retention, strategies to reduce wildlife mortality on highways and unmanned aircraft systems)
 - VTrans Research Symposium (28 projects)
 - VTrans-UVM Transportation Research Collaborative
 - New England Transportation Consortium, TRB and AASHTO participation
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PERMITTING SERVICES: ACT 250 AND SECTION 1111 COMMERCIAL PERMITS (9 FTE)

- 250-300 Commercial and 400 Utility/Misc. Section 1111 Permits Annually
 - Review and comment on Act 250 permits & Act 145-Transportation Impact Fee Management
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