Year	Cohort 1	Cohort 2	Cohort 3	Cohort 4	Cohort 5	Cohort 6	Cohort 7	Cohort 8	Cohort 9	Total	
FY016	$430,584									$430,584	
FY017	$430,584	$430,584								$861,168	
FY018	$430,584 + $555,321 = $985,905	$430,584	$430,584							$1,837,073	
FY019	$555,321	$985,905	$430,584	$430,584						$2,402,394	
FY020	$555,321	$555,321	$985,905	$430,584	$430,584					$2,957,715	
FY021	$555,321	$555,321	$555,321	$985,905	$430,584	$430,584				$3,513,036	
FY022	$555,321	$555,321	$555,321	$555,321	$985,905	$430,584	$430,584			$4,068,357	Stabilizes at this
FY023		$555,321	$555,321	$555,321	$555,321	$985,905	$430,584	$430,584		$4,068,357	cost per year
FY024			$555,321	$555,321	$555,321	$555,321	$985,905	$430,584	$430,584	$4,068,357	with all cohorts
FY025				$555,321	$555,321	$555,321	$555,321	$985,905	$430,584		in the system
					$555,321	$555,321	$555,321	$555,321	$985,905		
						$555,321	$555,321	$555,321	$555,321		
							$555,321	$555,321	$555,321		
								$555,321	$555,321		
									$555,321		