

**Vermont Fish & Wildlife Department**  
**Capital Bill Financial Update**  
Project Balances through 02-01-2022



Project Description	Total Appropriation \$	Balance \$	% Remaining	Highlight of Remaining Projects
<b>Act 42 - Sec. 10. (c)(1) - Fiscal Year 2020 Appropriation (6120991901)</b>				
General infrastructure	\$141,627	\$4,609	3%	Replacement of doors at Bennington residence (\$3.6k); Sandbar maintenance workshop (\$1k)
Fish culture station improvements	\$594,325	\$133,652	22%	Roxbury well repair (\$50k); Bennington headbox drain (\$50k); Bald Hill well repair (\$30k)
Fishing access areas	\$98,765	\$0	0%	All projects completed
Wildlife management areas	\$415,917	\$267,232	64%	Dead Creek Workshop
Shooting range improvements	\$33,306	\$0	0%	All projects completed
<b>TOTALS</b>	<b>\$1,283,940</b>	<b>\$405,493</b>	<b>32%</b>	
<b>Act 42 - Sec. 10. (c)(2) - Fiscal Year 2020 Appropriation (6120991902)</b>				
General infrastructure	\$276,541	\$161,808	59%	Address stocking impacts of Salisbury Fish Culture Station discharge issues
<b>TOTALS</b>	<b>\$276,541</b>	<b>\$161,808</b>	<b>59%</b>	
<b>Act 42 - Sec. 10. (h)(1) - Fiscal Year 2021 Appropriation (6120992001)</b>				
General infrastructure	\$287,026	\$128,196	45%	Kehoe driveway upgrade and facility maintenance
Fish culture station improvements	\$816,279	\$659,624	81%	Replacement of Bennington headbox drain (\$400k); purchase of heavy equipment (\$83k); upgrades to Bennington hatchery residence garage (\$60k); maintenance and improvement to Ed Weed pipeline (\$50k); aluminum dam board fabrication (\$50k)
Fishing access areas	\$41,935	\$41,935	100%	New docks & upgrades to existing infrastructure
Wildlife management areas	\$151,681	\$107,043	71%	Statewide WMA infrastructure and public access improvements
Shooting range improvements	\$2,250	\$2,250	100%	Extension of range at Buck Lake Conservation Camp
<b>TOTALS</b>	<b>\$1,299,171</b>	<b>\$939,048</b>	<b>72%</b>	

Project Description	Total Appropriation \$	Balance \$	% Remaining	Highlight of Remaining Projects
<b>Act 50 - Sec. 9. (c)(1) - Fiscal Year 2022 Appropriation (6120992101)</b>				
General infrastructure	\$135,662	\$84,742	62%	Planning for Chittenden county based education facility (\$50k); conservation camp maintenance (\$35k)
Fish culture station improvements	\$848,285	\$789,520	93%	Replacement of roof at Ed Weed hatchery (\$274k); repairs of Ed Weed wastewater treatment plant (\$202k); electrical upgrades for pumphouse electrical at Ed Weed (\$99k); wellhouse repairs at Salisbury hatchery (\$50k)
Fishing access areas	\$107,131	\$107,131	100%	New docks & upgrades to existing infrastructure
Wildlife management areas	\$152,467	\$49,974	33%	Statewide WMA infrastructure and public access improvements
Shooting range improvements	\$9,558	\$9,558	100%	Painting Kehoe Range
<b>TOTALS</b>	<b>\$1,253,103</b>	<b>\$1,040,925</b>	<b>83%</b>	