

**IRASBURG  
WE'RE IN THIS  
TOGETHER**

**IRASBURG**

**2020**

**TOWN REPORT**

# Dedication to the Irasburg Community

*This years Town Report is dedicated to the special members of the Irasburg community that continue to be a beacon in what can be a sometimes dark world. It is because of each member of this community that Irasburg is such a special place to live. Even in difficult times the community never loses sight of what is most important. Thank you for your continuous efforts to nourish our community with compassion.*



***“THE GREATNESS OF A COMMUNITY IS MOST ACCURATELY MEASURED BY THE COMPASSIONATE ACTIONS OF ITS MEMBERS.” – CORETTA SCOTT KING***



## TABLE OF CONTENTS

|  |       |
|--|-------|
| Auditor's Letter.....                      | 4     |
| Town Clerk's Office Hours.....             | 5     |
| Town Officers.....                         | 6-7   |
| Warning.....                               | 8-9   |
| 2020 Town Meeting Minutes.....             | 10-12 |
| Selectboard Message.....                   | 13-15 |
| Budget vs. Actual.....                     | 16-23 |
| Budget Notes.....                          | 24    |
| 2020 Salaries.....                         | 25-26 |
| 2020 Receipts.....                         | 27-28 |
| Treasurer's Report.....                    | 29-31 |
| Delinquent Taxes.....                      | 32    |
| Library Message.....                       | 33    |
| Fire Department Message.....               | 34    |
| Vital Records 2020.....                    | 35-36 |
| Dog Report.....                            | 37    |
| Irasburg Fire District #1 Reports.....     | 38-39 |
| NEK Waste Management District.....         | 40-46 |
| Orleans Emergency Unit Report.....         | 47-48 |
| Orleans County Sheriff's Department.....   | 49-51 |
| Orleans County Historical Society.....     | 52    |
| Green Mountain Farm to School.....         | 53    |
| Umbrella.....                              | 54-55 |
| Pope Memorial Frontier Animal Shelter..... | 56    |
| Northeast Kingdom Council on Aging.....    | 57    |
| Northeast Kingdom Human Services.....      | 58-59 |
| Rural Community Transportation, Inc. ....  | 60    |
| Vermont Department of Health.....          | 61    |

### **Letter from the Auditor**

The Town's Certified CPA, Glenna Pound, is in the process of finishing the 2020 Annual Town Audit. A copy will be available and ready for public inspection on Town Meeting Day or you may pick one up at the Town Clerk's Office at your convenience.

### **2020 Irasburg Auditor's Report**

After the Town Meeting in March 2020, there was still an open position for the third auditor. Brandy Forsay sent a letter of interest to the Select Board and was subsequently appointed as the third auditor.

Due to the Covid-19 mandates and restrictions, following on the heels of Brandy's appointment, all three auditors only met together a few times in 2020. However, as a team of two each time, we have reviewed the Bank Statements, Payroll Summary Reports, Profit and Loss Reports, Warrants, Invoices and Deposits. All records appear to be in good order with no significant findings.

We would like to again thank Danielle and Priscilla for their continued work with and their support of the town auditors and for all their work in preparing this Town Report.

Thank you,

Irasburg Town Auditors

Robin Kay  
Sean Finnegan  
Brandy Forsay

# TOWN CLERK'S OFFICE HOURS



**Monday – Thursday**  
**9:00 am. – 3:00 pm.**

**754-2242**

**Fire Department phone: 754-9500**

**Highway Phone: 755-6152**

*If you have any concerns about road conditions, please contact the number above.*

# DATES TO REMEMBER



- **March 2:** Town Meeting
- **April 1:** Last day to license dogs without penalty.
- **November 15:** Last day to pay property taxes without penalty.

2021 Town Meeting and School Meeting will be voted by Australian Ballot this year due to COVID-19. Remember you can request an absentee ballot up to 3pm the day before the election if the hours of voting do not fit within your schedule. You can request by mail, phone or using your voter page. Use the following address to access your online voter file [www.mvp.vermont.gov](http://www.mvp.vermont.gov).

# TOWN OFFICERS

|                                  |                                  |                           |
|----------------------------------|----------------------------------|---------------------------|
| <u>Moderator:</u>                |                                  | <i>Ron Holland</i>        |
| <u>Town Clerk:</u>               |                                  | <i>Danielle Ingalls</i>   |
| <u>*Assistant Town Clerk:</u>    |                                  | <i>Priscilla Stebenne</i> |
| <u>Treasurer:</u>                |                                  | <i>Danielle Ingalls</i>   |
| <u>*Assistant Treasurer:</u>     |                                  | <i>Priscilla Stebenne</i> |
| <u>Selectboard:</u>              | <i>Mark Collette</i>             | <i>Term Expires 2021</i>  |
|                                  | <i>Michael Booth</i>             | <i>Term Expires 2022</i>  |
|                                  | <i>Dave Lahar</i>                | <i>Term Expires 2023</i>  |
| <u>Constable:</u>                |                                  | <i>Gerald Cady</i>        |
| <u>Delinquent Tax Collector:</u> |                                  | <i>Alan Butler</i>        |
| <u>Listers:</u>                  | <i>Bill Roya</i>                 | <i>Term Expires 2021</i>  |
|                                  | <i>Brent Shafer</i>              | <i>Term Expires 2022</i>  |
|                                  | <i>Jack Dudley</i>               | <i>Term Expires 2023</i>  |
| <u>Auditors:</u>                 | <i>Robin Kay</i>                 | <i>Term Expires 2021</i>  |
|                                  | <i>Sean Finnegan</i>             | <i>Term Expires 2022</i>  |
|                                  | <i>Brandy Forsay*</i>            | <i>Term Expires 2023</i>  |
| <u>Library Trustees:</u>         |                                  | <i>Term Expires 2021</i>  |
|                                  | <i>Gretchen Bittner</i>          | <i>Term Expires 2021</i>  |
|                                  | <i>Phyllis Mosher</i>            | <i>Term Expires 2022</i>  |
|                                  | <i>Marjorie Morley(resigned)</i> | <i>Term Expires 2022</i>  |
|                                  | <i>Robin Kay</i>                 | <i>Term Expires 2022</i>  |
|                                  | <i>Molly Veysey</i>              | <i>Term Expires 2023</i>  |
|                                  | <i>Judy Jackson</i>              | <i>Term Expires 2023</i>  |
| <u>Trustee of Public Money:</u>  |                                  | <i>Brent Kinsley</i>      |
| <u>*Health Officer:</u>          |                                  | *****                     |
| <u>*Sexton:</u>                  |                                  | <i>Eugene Webster III</i> |
| <u>*Town Fire Warden:</u>        |                                  | <i>Robin Beaton</i>       |
| <u>*Tree Warden:</u>             |                                  | <i>Rene Royer</i>         |
| <u>*Town Service Officer:</u>    |                                  | <i>Eugene Webster III</i> |
| <u>*Pound Keeper:</u>            |                                  | <i>William Harm</i>       |
| <u>*Town Grand Juror:</u>        |                                  | <i>Vicki Gentler</i>      |

**\*Planning Commission:**

*Michael Sanville*

*Judith Jackson*

*Lori Roper*

*Molly Veysey*

*Brent Shafer*

**Justice of the Peace:**

*Brent Shafer*

*Lynn Perry*

*Ray Decelles*

*Robert Booth*

*Angela Smith*

*Bev Johnson*

*Angelique Thomas*

\* symbolizes those offices that are appointed

**WARNING**  
**TOWN OF IRASBURG ANNUAL TOWN MEETING**  
**March 2, 2021**

**The legal voters of the Town of Irasburg are hereby warned and notified to meet in the Town Hall in said Town on March 2, 2021, at 10a.m.- 7p.m. to transact the following business by Australian ballot:**

Article 1. To elect a moderator. (incumbent Ron Holland)

Article 2. To elect the following Town Officers:

| <u>Officer</u>           | <u>Term</u>                         |
|--------------------------|-------------------------------------|
| Town Clerk               | 1 year (incumbent Danielle Ingalls) |
| Treasurer                | 1 year (incumbent Danielle Ingalls) |
| Selectboard Member       | 3 year (incumbent Mark Collette)    |
| Constable                | 1 year (incumbent Gerald Cady)      |
| Delinquent Tax Collector | 1 year (incumbent Alan Butler)      |
| Lister                   | 3 year (incumbent Bill Roya)        |
| Auditor                  | 3 year (incumbent Robin Kay)        |
| Auditor                  | 2 year (incumbent Brandy Forsay)    |
| Library Trustee          | 3 year (incumbent Gretchen Bittner) |
| Library Trustee          | 2 year                              |
| Trustee of Public Money  | 1 year (incumbent Brent Kinsley)    |

Article 3. Shall the voters approve to raise \$14,331.20 for the Orleans County Sheriff's Department?

Article 4. Shall the voters approve the Selectboard to expend \$396,964.09 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year?

Article 5. Shall the voters approve the Selectboard to expend \$317,421.50 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year?

Article 6. Shall the voters approve to expend \$24,656.00 to support the Leach Public Library?

Article 7. Shall the voters approve to expend \$47,688.75 to support the Volunteer Fire Department?

Article 8. Shall the voters authorize the Treasurer to collect current taxes?

Article 9. Shall the voters approve to set a due date of November 15<sup>th</sup>, 2021 for the collection of current property taxes, without penalties and after 5pm on said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest?



Article 10. Shall the voters authorize the Selectboard to purchase the real estate located at 45 VT Route 58 East in Irasburg with SPAN 312-099-10570 currently owned by Maurice & Joanne Sanville for an amount of no more than One Hundred Forty Eight Thousand Dollars (\$148,000), which said amount shall be financed over a period not to exceed Ten (10) years; at an interest rate of not more than 1.75% fixed; with annual payments of not more than Sixteen Thousand Two Hundred Sixty One and 55/100ths Dollars (\$16,261.55)?

Article 11. Shall the voters approve to appropriate \$800.00 to Umbrella Inc., to serve victims of domestic and sexual violence and their children?

Article 12. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3), to provide needed services to residents who cannot otherwise afford care?

Article 13. Shall the voters approve to appropriate \$600.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs?


Article 14. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program?

Article 15. Shall the voters approve to appropriate \$500.00 to Rural Community Transportation to provide services to residents of the Town?

Article 16. Shall the voters approve to appropriate \$500.00 to Green Mountain Farm to School, Inc. to support the Irasburg School Garden and Farm to School Program

Dated at Irasburg, VT.  
On this 28<sup>th</sup> day of January, 2021

Selectboard:

Three handwritten signatures in blue ink are written over three horizontal lines. The first signature is a stylized 'D'. The second signature is 'Mark Elliott'. The third signature is 'Nick J. Zich'.

Duly recorded in the records of the Town of Irasburg previous to the posting and publication thereof.  
Danielle Ingalls, Town Clerk

## **2020 Annual Town Meeting Minutes**

### **Town of Irasburg, Vermont**

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall in said Town on Tuesday, March 3<sup>rd</sup>, 2020 at 6:00 pm to transact the following business:

Meeting called to order at 6:10pm. By Ron Holland.  
Note: 89 voters were present out of 786.

Article 1. To elect a moderator. Ron Holland was nominated, there were no other nominations, the clerk cast one ballot for Ron Holland.

Article 2. To hear and act upon the reports of the Town Officers. Motion was made, there were no questions or comments, article passed.

Article 3. To elect the following Town Officers:

- Town Clerk for a one-year term. Danielle Ingalls was nominated, there were no other nominations. Ron Holland directed the clerk to cast one ballot for Danielle Ingalls.
- Treasurer for a one-year term. Danielle Ingalls was nominated, there were no other nominations. Ron Holland directed the clerk to cast one ballot for Danielle Ingalls.
- Selectboard Member for a three-year term. Dave Lahar was nominated, there were no other nominations. The clerk cast one ballot for Dave Lahar.
- Selectboard Member for a two-year term. Michael Booth was nominated. There were no other nominations. The Clerk cast one ballot for Michael Booth.
- Constable for a one-year term. Gerald Cady was nominated. There were no other nominations. The clerk cast one ballot for Gerald Cady.
- Delinquent Tax Collector for a one-year term. Alan Butler was nominated. There were no other nominations. The clerk cast one ballot for Alan Butler.
- Lister for a three-year term. Jack Dudley was nominated. There were no other nominations. The clerk cast one ballot for Jack Dudley.
- Auditor for a three-year term. There were no nominations.
- Grand Juror for a one-year term. Vicki Gentler was nominated. There were no other nominations. The clerk cast one ballot for Vicki Gentler.
- Town Agent for a one-year term. Gordon Chadburn was nominated. There were no other nominations. The clerk cast one ballot for Gordon Chadburn.
- Library Trustee for a three-year term. Judith Jackson was nominated. There were no other nominations. The clerk cast one ballot for Judith Jackson.
- Library Trustee for a three-year term. Molly Veysey was nominated. There were no other nominations. The clerk cast one ballot for Molly Veysey.
- Library Trustee for a two-year term. Robin Kay was nominated. There were no other nominations. The clerk cast one ballot for Robin Kay.
- Library Trustee for a two-year term. Marjorie Morley was nominated. There were no other nominations. The clerk cast one ballot for Marjorie Morley.

- Library Trustee for a one-year term. There were no nominations.
- Trustee of Public Money for a one-year term. Brent Kinsley was nominated. There were no other nominations. The clerk cast one ballot for Brent Kinsley.

Article 4. Shall the voters approve to raise \$13,361.64 for the Orleans County Sheriff's Department? Motion was made and seconded. Sheriff, Jen Harlow addressed questions. Article passed.

Article 5.

- a.) To have presented by the Selectboard their budget for the ensuing year. Motion was made and seconded. Dave Lahar presented the Selectboard's estimate of expenses for the ensuing year.
- b.) Shall the voters approve the Selectboard to expend \$333,403.75 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year? Motion was made and seconded. Article passed.
- c.) Shall the voters approve the Selectboard to expend \$324,219.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year? Motion was made and seconded. Article passed.

Article 6. Shall the voters approve to expend \$26,255.00 to support the Leach Public Library? Motion was made and seconded. Article passed.

Article 7. Shall the voters approve to expend \$50,995.00 to support the Volunteer Fire Department? Motion was made and seconded. Article passed.

Article 8. Shall the voters authorize the Treasurer to collect current taxes? Motion was made and seconded. Article passed.

Article 9. Shall the voters approve to set a due date of November 16<sup>th</sup>, 2020 for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest? Motion was made and seconded. Article passed.

Article 10. Shall the voters approve to appropriate \$3,600.00 for the 2020 Fireworks display at the Church Fair July 18<sup>th</sup>, 2020? Motion was made and seconded. There were questions about location. Article passed.

Article 11. Shall the voters approve to appropriate \$800.00 to Umbrella Inc., to serve victims of domestic and sexual violence and their children? Motion was made and seconded. Article passed.

Article 12. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3), to provide needed services to residents who cannot otherwise afford care? Motion was made and seconded. Article passed.

Article 13. Shall the voters approve to appropriate \$600.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs? Motion was made and seconded. Article passed.

Article 14. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program? Motion was made and seconded. Article passed.

Article 15. Shall the voters approve to appropriate \$500.00 to Rural Community Transportation to provide services to residents of the Town? Motion was made and seconded. Article passed.

Article 16. Shall the voters approve to appropriate \$500.00 to Green Mountain Farm to School, Inc. to support the Irasburg School Garden and Farm to School Program? Motion was made and seconded. Article passed.

Article 17. To see what time Town Meeting will be held in the year 2021. Motion was made and seconded to hold Town Meeting on March 2<sup>nd</sup>, 2021 at the Irasburg Town Hall at 6pm. Article passed.

Article 18. To transact any other non-binding business that may legally come before the Town. Peter Limon informed those present that the water district will be holding a bond vote on April 21<sup>st</sup>, 2020 for the replacement of a part of the main water line that is in poor condition and a health hazard.


Article 19. To adjourn. Meeting adjourned at 6:51 pm.

Civil Board members present: Ray Decelles, Brent Shafer, Winnie Jones, Lynn Perry, Beverly Johnson, Angelique Thomas, Mark Collette, Dave Lahar, Michael Booth.

Submitted:

  
\_\_\_\_\_

Selectboard:

  
  
\_\_\_\_\_  
\_\_\_\_\_

## 2020 Select Board Message

### *Welcome and thank you*

On behalf of the Board, we'd like to welcome you all. We regret that we cannot greet one another in person, ask about the family, kids, livestock, sugaring season, or new quilt... or to share a delicious meal as in years past. Like many towns in Vermont we've had to adapt our means and methods in a new and changing landscape. There's a line forever marking our way of life before Covid, and our lives since. Like no other year in recent history, we will remember 2020.

At the same time though, there's reason to be hopeful, and we're grateful to the people in town, our neighbors and friends, who refuse to be deterred from our way of life and our common goals. Thank you for sticking together. Thank you for coming together today.

### *Welcoming a new Road Foreman*

Trevor Cleveland joined the Irasburg Highway crew on June 12<sup>th</sup>, 2020 as our new Road Foreman. You will not find a more dedicated, conscientious, committed person than Trevor. He's serious, hard-working, detail-oriented and self-motivated. We're fortunate to have him and we know he will serve and protect the Town's interests.

### *Planning for the future*

One of the over-arching goals of this Board has been to continue to work toward longer-range planning for the town. We do our best to prepare a responsible budget to present to you. For the coming year we have to be focused of course, but we also want to avoid wasting money on expenses that could have been avoided with better planning. A simple example might be our trucks. We have to have reliable working trucks, ready at the whims of the weather. We don't want to wait until a truck fails, or is no longer dependable, to determine it needs to be replaced.

Irasburg has replaced two trucks recently (we replaced the 2009 truck in 2018; the 2014 truck we are in the process of replacing), but our goal is to regularly, and alternately, trade them before the recurring maintenance outpaces the returned value to the Town. Replacing a truck is just one example – we've probably all kept



a vehicle longer than we should have – but we want to view other things, like paving projects, building repairs, and planning for growth through a similar lens.

#### *- Roads*

In 2021 we are positioned to recoup approximately \$39,000 in FEMA funds which will off-set a significant portion of costs incurred during the Halloween Storm of 2019. As you'll recall, Irasburg sustained heavy damage to Dupuis, Back Coventry, Under the Hill, Poutre, Currier Hill, Guyette and Kidder Hill Roads.

In 2020 we ditched, prepped, shimmed and paved Lake Region Road, Park Ave, a portion of Creek Road and the approach to Burton Hill Road. We replaced a box culvert on Back Coventry Road, and ditched and de-bermed Burton Hill Road.

We began design and preparation of the Dupuis Road repairs, and recently put the project out to bid. Construction will begin in summer 2021.

#### *- Building and maintenance*

We installed a new pass-thru entry door at the Town Clerk's Office for improved safety and productivity. With help of a Targeted Community grant through Efficiency Vermont, and incentives from Vermont Electric Coop we installed high-efficiency heat pumps for heating and cooling at both levels. On the Town Garage we now have a new sign that matches the Fire Department sign, and we refinished the downstairs floor of the Town Hall to complete those efforts. At the Library we completed efficiency improvements, largely covered by a grant.

#### *- Equipment*

In 2020, following input from the community, we took steps to retire the 2014 truck, and placed an order for a new replacement. The truck was ordered shortly after Town Meeting, but due to Covid related delays, is not expected to be in service until February/March 2021. In place of the 2014 we will have a new 2021 Freightliner 114SD.

We also procured a new-to-us chloride trailer in 2020 as planned.

#### *-Real estate*

The Board is recommending that we purchase approximately 0.8 acres of land through a 10-year, 1.75% interest loan. While the timing is probably never ideal,

we felt this was an opportunity that the Town should carefully consider. While we have no immediate plans for the property, we believe it is a sound investment for future needs such as Town Garage or Fire Departments, parking for community events such as the Church Fair, and public and private rental functions at the Town Hall, as well as for parking for the quasi-Park and Ride currently around the Common. It is inevitable that we will one day outgrow space for the latter. Payments are expected to be \$16,261.55 annually, beginning in 2022.

### *Financial Highlights*

Total Town expenditures in 2020 were approximately 9% percent below budget due in part to deliberate caution in non-critical spending during the early onset of Covid, lower than expected fuel consumption and costs, lower than expected officer salaries, and unanticipated grant funding. The Selectboard and Clerk continue to track variances quarterly from budget and make adjustments, where possible, to manage spending.

We are asking for your approval of a proposed budget for 2021 that is 2% above 2020 budget level. This includes a first payment of our new truck. The largest increases are Emergency Services, the Dupuis Road box culvert, and insurance increases. We are also budgeting slightly higher for anticipated asphalt improvements in the coming years. We believe 2021 will be more typical, in terms of Town activities, and we've already seen fuel prices tracking slightly higher.

The proposed real estate purchase, if supported by the Town, would not begin until 2022.

Thank you for your support and guidance.

Sincerely,

Dave Lahar

Mark Collette

Michael Booth

**Budget vs. Actual Report: January - December 31st, 2020**

|   | 2017 Actual        | 2018 Actual        | 2019 Actual        | 2020 Budget        | 2020 Actual        | 2020 Residual      | 2021 Budget        |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ADDITIONAL TOWN OPERATING EXPENSES</b> |                    |                    |                    |                    |                    |                    |                    |
| <b>Animal Control</b>                     |                    |                    |                    |                    |                    |                    |                    |
| Ads                                       | \$75.52            | \$0.00             | \$78.12            | \$100.00           | \$0.00             | \$100.00           | \$100.00           |
| Cell reimbursement                        | \$178.20           | \$164.00           | \$151.94           | \$200.00           | \$0.00             | \$200.00           | \$200.00           |
| Labor & Mileage                           | \$701.01           | \$312.92           | \$337.92           | \$500.00           | \$0.00             | \$500.00           | \$500.00           |
| Kennel Fees                               | \$125.00           | \$0.00             | \$300.00           | \$300.00           | \$0.00             | \$300.00           | \$300.00           |
| Rabies shot-CVHS                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| Supplies                                  | \$126.28           | \$212.46           | \$135.18           | \$200.00           | \$128.94           | \$71.06            | \$200.00           |
| Training                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| VACA Membership                           | \$40.00            | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| Insurance                                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$229.00           | \$229.00           | \$252.00           |
| Postage                                   | \$0.00             | \$44.85            | \$0.00             | \$100.00           | \$0.00             | \$100.00           | \$100.00           |
| <b>Total Animal Control</b>               | <b>\$1,246.01</b>  | <b>\$734.23</b>    | <b>\$1,003.16</b>  | <b>\$1,400.00</b>  | <b>\$357.94</b>    | <b>\$1,042.06</b>  | <b>\$1,652.00</b>  |
| <b>Assessments &amp; Appropriations</b>   | <b>\$10,496.00</b> | <b>\$10,821.00</b> | <b>\$12,771.00</b> | <b>\$12,126.00</b> | <b>\$8,526.00</b>  | <b>\$3,600.00</b>  | <b>\$8,526.00</b>  |
| <b>Emergency Management</b>               |                    |                    |                    |                    |                    |                    |                    |
| Dispatch                                  | \$10,948.00        | \$10,948.00        | \$11,098.00        | \$11,100.00        | \$11,398.00        | \$298.00           | \$11,000.00        |
| Ambulance Coverage                        |                    | \$0.00             | \$25,065.38        | \$25,065.38        | \$25,065.40        | \$0.02             | \$35,778.89        |
| <b>Total Emergency Management</b>         | <b>\$10,948.00</b> | <b>\$10,948.00</b> | <b>\$36,163.38</b> | <b>\$36,165.38</b> | <b>\$36,463.40</b> | <b>\$298.02</b>    | <b>\$46,778.89</b> |
| <b>Landfill</b>                           |                    |                    |                    |                    |                    |                    |                    |
| Bush hogging                              | \$0.00             | \$200.00           | \$275.00           | \$300.00           | \$0.00             | \$300.00           | \$300.00           |
| <b>Total Landfill</b>                     | <b>\$0.00</b>      | <b>\$200.00</b>    | <b>\$275.00</b>    | <b>\$300.00</b>    | <b>\$0.00</b>      | <b>\$300.00</b>    | <b>\$300.00</b>    |
| <b>Library</b>                            |                    |                    |                    |                    |                    |                    |                    |
| Books & Magazines                         | \$475.33           | \$875.18           | \$498.49           | \$800.00           | \$1,396.04         | \$596.04           | \$800.00           |
| Fuel                                      | \$1,043.55         | \$1,979.64         | \$1,478.85         | \$1,700.00         | \$1,050.41         | \$649.59           | \$1,700.00         |
| Labor                                     | \$8,178.50         | \$6,682.50         | \$8,173.00         | \$10,000.00        | \$4,689.00         | \$5,311.00         | \$8,000.00         |
| PO BOX Rent                               | \$88.00            | \$90.00            | \$92.00            | \$95.00            | \$92.00            | \$3.00             | \$95.00            |
| Supplies                                  | \$150.00           | \$30.00            | \$677.39           | \$600.00           | \$1,270.60         | \$670.60           | \$600.00           |
| Repairs & Maintenance                     | \$4,760.61         | \$560.01           | \$3,647.59         | \$5,000.00         | \$4,718.40         | \$281.60           | \$5,000.00         |
| Utilities                                 | \$824.13           | \$927.15           | \$959.17           | \$1,000.00         | \$930.94           | \$69.06            | \$1,000.00         |
| Property Insurance                        | \$1,751.00         | \$1,426.00         | \$1,712.00         | \$1,560.00         | \$1,486.00         | \$1,486.00         | \$1,344.00         |
| Workers Comp                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$74.00            | \$74.00            | \$117.00           |
| Contract Services                         | \$0.00             | \$770.00           | \$420.00           | \$500.00           | \$0.00             | \$500.00           | \$500.00           |
| After School Program                      | \$5,631.91         | \$9,993.58         | \$8,195.13         | \$7,500.00         | \$5,866.87         | \$1,633.13         | \$5,500.00         |
| <b>Total Library</b>                      | <b>\$22,903.03</b> | <b>\$23,334.06</b> | <b>\$25,853.62</b> | <b>\$28,755.00</b> | <b>\$21,574.26</b> | <b>\$7,180.74</b>  | <b>\$24,656.00</b> |
| Grants                                    | \$7,154.50         | \$4,945.43         | \$2,850.00         |                    | \$300.00           |                    |                    |
| Enrollment/donations                      |                    | \$3,264.00         | \$6,397.61         |                    | \$1,837.51         |                    |                    |
| <b>Total Adjusted Library</b>             | <b>\$15,748.53</b> | <b>\$15,124.63</b> | <b>\$16,606.01</b> | <b>\$28,755.00</b> | <b>\$19,436.75</b> | <b>\$9,318.25</b>  | <b>\$24,656.00</b> |
| <b>Property Tax Refunds</b>               | <b>\$6,030.49</b>  | <b>\$4,106.49</b>  | <b>\$6,265.06</b>  | <b>\$0.00</b>      | <b>\$12,793.24</b> | <b>\$12,793.24</b> | <b>\$0.00</b>      |

|                                      | 2017 Actual        | 2018 Actual        | 2019 Actual        | 2020 Budget        | 2020 Actual        | 2020 Residual      | 2021 Budget        |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Recycling</b>                     |                    |                    |                    |                    |                    |                    |                    |
| Ads                                  | \$0.00             | \$105.30           | \$44.88            | \$150.00           | \$99.69            | \$50.31            | \$100.00           |
| Labor                                | \$2,843.00         | \$3,054.75         | \$3,089.12         | \$3,100.00         | \$3,293.12         | \$193.12           | \$3,400.00         |
| Plowing                              | \$487.50           | \$510.00           | \$537.50           | \$550.00           | \$470.00           | \$80.00            | \$520.00           |
| Utilities                            | \$154.67           | \$146.89           | \$141.48           | \$150.00           | \$121.30           | \$28.70            | \$150.00           |
| Waste Disposal                       | \$0.00             | \$1,361.10         | \$2,290.14         | \$1,500.00         | \$2,778.84         | \$1,278.84         | \$3,000.00         |
| Trucking                             | \$510.00           | \$525.00           | \$420.00           | \$500.00           | \$245.00           | \$255.00           | \$300.00           |
| Repairs & Maintenance                | \$42.04            | \$0.00             | \$0.00             | \$50.00            | \$400.00           | \$350.00           | \$50.00            |
| <b>Total Recycling</b>               | <b>\$4,037.21</b>  | <b>\$5,703.04</b>  | <b>\$6,523.12</b>  | <b>\$6,000.00</b>  | <b>\$7,407.95</b>  | <b>\$1,407.95</b>  | <b>\$7,520.00</b>  |
| <b>Sheriff's Department</b>          | <b>\$12,073.75</b> | <b>\$12,502.93</b> | <b>\$12,878.02</b> | <b>\$13,361.64</b> | <b>\$13,264.38</b> | <b>\$97.26</b>     | <b>\$14,331.20</b> |
| <b>Town Common</b>                   |                    |                    |                    |                    |                    |                    |                    |
| Electricity                          | \$268.00           | \$259.40           | \$214.74           | \$250.00           | \$246.48           | \$3.52             | \$250.00           |
| Mowing                               | \$965.00           | \$900.00           | \$1,050.00         | \$1,200.00         | \$960.00           | \$240.00           | \$1,000.00         |
| Repairs & Maintenance                | \$320.00           | \$5,797.12         | \$1,663.30         | \$4,500.00         | \$4,420.63         | \$79.37            | \$6,000.00         |
| <b>Total Town Common</b>             | <b>\$1,553.00</b>  | <b>\$6,956.52</b>  | <b>\$2,928.04</b>  | <b>\$5,950.00</b>  | <b>\$5,627.11</b>  | <b>\$322.89</b>    | <b>\$7,250.00</b>  |
| <i>contributions-electrical work</i> |                    | \$1,000.00         |                    |                    |                    |                    |                    |
| <i>preservation trust grant</i>      |                    |                    | \$250.00           |                    |                    |                    |                    |
| <i>fundraising</i>                   |                    | \$952.30           |                    |                    |                    |                    |                    |
| <b>Total Adjusted Common</b>         |                    | <b>\$5,004.22</b>  | <b>\$2,678.04</b>  | <b>\$5,950.00</b>  | <b>\$5,627.11</b>  | <b>\$322.89</b>    | <b>\$7,250.00</b>  |
| <b>Town Hall</b>                     |                    |                    |                    |                    |                    |                    |                    |
| Cleaning                             | \$1,736.25         | \$3,288.75         | \$1,033.75         | \$2,500.00         | \$600.00           | \$1,900.00         | \$1,500.00         |
| Security Deposit Refund              | \$635.00           | \$656.00           | \$1,543.16         | \$0.00             | \$1,470.00         | \$1,470.00         | \$0.00             |
| Annual Alarm Fee                     | \$502.25           | \$689.75           | \$532.00           | \$700.00           | \$564.50           | \$135.50           | \$700.00           |
| Fuel                                 | \$3,123.67         | \$7,172.91         | \$8,423.63         | \$6,000.00         | \$6,253.70         | \$253.70           | \$6,000.00         |
| Repairs and Maintenance              | \$23,848.22        | \$7,516.62         | \$12,498.42        | \$18,000.00        | \$12,255.91        | \$5,744.09         | \$10,000.00        |
| Supplies                             | \$2,568.51         | \$3,411.34         | \$867.93           | \$1,500.00         | \$112.56           | \$1,387.44         | \$1,000.00         |
| Utilities                            | \$3,884.54         | \$3,921.77         | \$3,595.55         | \$3,600.00         | \$3,405.97         | \$194.03           | \$3,600.00         |
| Miscellaneous                        | \$225.00           | \$607.37           | \$425.00           | \$0.00             | \$354.85           | \$354.85           | \$400.00           |
| <b>Total Town Hall</b>               | <b>\$36,523.44</b> | <b>\$27,264.51</b> | <b>\$28,919.44</b> | <b>\$32,300.00</b> | <b>\$25,017.49</b> | <b>\$7,282.51</b>  | <b>\$23,200.00</b> |
| <i>fundraising-Town Hall</i>         |                    | \$1,248.00         |                    |                    |                    |                    |                    |
| <i>Insurance reimbursement</i>       |                    |                    | \$1,395.08         |                    |                    |                    |                    |
| <i>security deposit refund</i>       |                    |                    | \$1,343.16         |                    | \$1,470.00         |                    |                    |
| <i>rentals</i>                       | \$6,465.00         | \$7,362.91         | \$8,802.00         |                    | \$2,950.00         |                    |                    |
| <b>Total Adjusted Town Hall</b>      | <b>\$29,160.53</b> | <b>\$18,653.60</b> | <b>\$17,379.20</b> | <b>\$32,300.00</b> | <b>\$20,597.49</b> | <b>\$11,702.51</b> | <b>\$23,200.00</b> |



|  | 2017 Actual         | 2018 Actual         | 2019 Actual         | 2020 Budget         | 2020 Actual         | 2020 Residual      | 2021 Budget         |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>Volunteer Fire Department</b>                         |                     |                     |                     |                     |                     |                    |                     |
| Dues   | \$100.00            | \$100.00            | \$100.00            | \$100.00            | \$100.00            | \$0.00             | \$100.00            |
| Education & Training                                     | \$0.00              | \$0.00              | \$0.00              | \$500.00            | \$0.00              | \$500.00           | \$500.00            |
| Equipment  | \$4,360.19          | \$10,714.62         | \$7,439.48          | \$7,500.00          | \$14,717.06         | \$7,217.06         | \$7,500.00          |
| Coal   | \$787.50            | \$1,068.75          | \$870.62            | \$1,100.00          | \$441.25            | \$658.75           | \$800.00            |
| Fuel   | \$483.99            | \$823.54            | \$1,133.41          | \$800.00            | \$651.82            | \$148.18           | \$1,000.00          |
| Uniforms   | \$1,758.00          | \$0.00              | \$3,789.45          | \$28,000.00         | \$17,559.64         | \$10,440.36        | \$20,000.00         |
| <b>Repairs &amp; Maintenance</b>                         |                     |                     |                     |                     |                     |                    |                     |
| Repairs & Maintenance - Other                            | \$2,689.55          | \$3,449.80          | \$1,809.75          | \$4,000.00          | \$3,475.79          | \$524.21           | \$4,000.00          |
| Supplies & Tools   | \$118.56            | \$124.48            | \$87.36             | \$200.00            | \$259.66            | \$59.66            | \$200.00            |
| <b>Utilities</b>   |                     |                     |                     |                     |                     |                    |                     |
| Electricity  | \$312.42            | \$335.11            | \$280.60            | \$300.00            | \$319.32            | \$19.32            | \$350.00            |
| Telephone  | \$238.66            | \$222.03            | \$445.05            | \$520.00            | \$597.97            | \$77.97            | \$700.00            |
| <b>Labor</b>   | \$4,615.50          | \$5,414.50          | \$5,742.00          | \$6,000.00          | \$5,763.00          | \$237.00           | \$6,000.00          |
| <b>Worker's Comp Insurance</b>                           | \$1,545.00          | \$1,338.00          | \$1,201.00          | \$1,219.00          | \$1,219.00          | \$0.00             | \$304.75            |
| <b>Supplemental Insurance</b>                            | \$3,535.32          | \$3,064.64          | \$4,389.84          | \$3,600.00          | \$5,511.40          | \$1,911.40         | \$3,600.00          |
| <b>Property Insurance</b>                                | \$3,373.00          | \$2,815.00          | \$2,673.00          | \$2,156.00          | \$2,156.00          | \$0.00             | \$2,634.00          |
| <b>Total Volunteer Fire Department</b>                   | <b>\$23,917.69</b>  | <b>\$29,470.47</b>  | <b>\$29,961.56</b>  | <b>\$55,995.00</b>  | <b>\$52,771.91</b>  | <b>\$3,223.09</b>  | <b>\$47,688.75</b>  |
| <i>Volunteer Fire Department-credit(w/c refund)</i>      |                     | \$123.00            |                     |                     |                     |                    |                     |
| <i>Donations</i>   | \$245.00            |                     |                     |                     |                     |                    |                     |
| <b>Total Adjusted Fire Department</b>                    | <b>\$23,672.69</b>  | <b>\$29,347.47</b>  | <b>\$29,961.56</b>  | <b>\$55,995.00</b>  | <b>\$52,771.91</b>  | <b>\$3,223.09</b>  | <b>\$47,688.75</b>  |
| <b>Total Additional Town Operating Exp.</b>              | <b>\$129,728.62</b> | <b>\$132,041.25</b> | <b>\$163,541.40</b> | <b>\$192,353.02</b> | <b>\$183,803.68</b> | <b>\$8,549.34</b>  | <b>\$181,902.84</b> |
| <b>Total Adjusted Additional Town Operating Expenses</b> |                     | <b>\$113,145.61</b> | <b>\$142,503.55</b> | <b>\$192,353.02</b> | <b>\$177,246.17</b> | <b>\$15,106.85</b> | <b>\$181,902.84</b> |

|                                   |                   |                   |                   |                   |                   |                   |                   |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>GENERAL FUND</b>               |                   |                   |                   |                   |                   |                   |                   |
| <b>Advertising</b>                | <b>\$281.64</b>   | <b>\$514.58</b>   | <b>\$726.09</b>   | <b>\$600.00</b>   | <b>\$238.70</b>   | <b>\$361.30</b>   | <b>\$500.00</b>   |
| <b>Education</b>                  | <b>\$700.00</b>   | <b>\$262.50</b>   | <b>\$240.00</b>   | <b>\$500.00</b>   | <b>\$40.00</b>    | <b>\$460.00</b>   | <b>\$500.00</b>   |
| <b>Fuel &amp; Utilities</b>       |                   |                   |                   |                   |                   |                   |                   |
| Fuel                              | \$1,510.69        | \$1,366.27        | \$2,245.53        | \$2,200.00        | \$459.02          | \$1,740.98        | \$1,500.00        |
| Coal                              | \$787.50          | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| <b>Utilities</b>                  |                   |                   |                   |                   |                   |                   |                   |
| Electric                          |                   |                   |                   |                   |                   |                   |                   |
| Skating Rink                      | \$174.88          | \$161.60          | \$136.73          | \$200.00          | \$153.45          | \$46.55           | \$200.00          |
| Street Lights                     | \$2,081.62        | \$2,255.31        | \$1,914.22        | \$2,200.00        | \$2,148.30        | \$51.70           | \$2,200.00        |
| TCO                               | \$984.04          | \$1,092.82        | \$1,385.71        | \$1,400.00        | \$1,385.49        | \$14.51           | \$700.00          |
| Telephone                         |                   |                   |                   |                   |                   |                   |                   |
| Lister's                          | \$491.04          | \$422.09          | \$475.30          | \$500.00          | \$516.68          | \$16.68           | \$550.00          |
| TCO                               | \$558.64          | \$479.29          | \$537.70          | \$550.00          | \$528.51          | \$21.49           | \$550.00          |
| Water                             | \$420.00          | \$420.00          | \$420.00          | \$420.00          | \$420.00          | \$0.00            | \$420.00          |
| <b>Total Fuel &amp; Utilities</b> | <b>\$7,008.41</b> | <b>\$6,197.38</b> | <b>\$7,115.19</b> | <b>\$7,470.00</b> | <b>\$5,611.45</b> | <b>\$1,858.55</b> | <b>\$6,120.00</b> |



|   | 2017 Actual        | 2018 Actual        | 2019 Actual        | 2020 Budget        | 2020 Actual        | 2020 Residual     | 2021 Budget        |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| <b><u>General Fund Continued</u></b>        |                    |                    |                    |                    |                    |                   |                    |
| <b><u>Labor</u></b>                         |                    |                    |                    |                    |                    |                   |                    |
| Elections Labor                             | \$162.00           | \$995.63           | \$0.00             | \$1,000.00         | \$2,938.50         | \$1,938.50        | \$1,000.00         |
| Listing Consultant Labor                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00            | \$5,000.00         |
| <b>Total Labor</b>                          | <b>\$162.00</b>    | <b>\$995.63</b>    | <b>\$0.00</b>      | <b>\$1,000.00</b>  | <b>\$2,938.50</b>  | <b>\$1,938.50</b> | <b>\$6,000.00</b>  |
| <b><u>Legal &amp; Professional Fees</u></b> | <b>\$14,445.50</b> | <b>\$15,872.50</b> | <b>\$7,402.50</b>  | <b>\$15,000.00</b> | <b>\$7,016.00</b>  | <b>\$7,984.00</b> | <b>\$10,000.00</b> |
| <b><u>Office Expenditures</u></b>           |                    |                    |                    |                    |                    |                   |                    |
| Tax Mapping                                 | \$4,792.50         | \$750.00           | \$0.00             | \$2,550.00         | \$1,500.00         | \$1,050.00        | \$2,500.00         |
| Computer Software                           | \$1,079.95         | \$2,141.45         | \$1,695.40         | \$3,400.00         | \$2,142.78         | \$1,257.22        | \$2,000.00         |
| Computers                                   | \$368.75           | \$0.00             | \$538.53           | \$3,000.00         | \$2,999.40         | \$0.60            | \$1,000.00         |
| Copier                                      | \$716.85           | \$2,163.00         | \$2,174.00         | \$2,200.00         | \$1,564.54         | \$635.46          | \$1,200.00         |
| Copier Service agreement                    | \$2,399.00         | \$770.22           | \$981.09           | \$1,200.00         | \$0.00             | \$1,200.00        | \$1,000.00         |
| Postage                                     | \$807.75           | \$1,573.09         | \$1,526.75         | \$2,000.00         | \$1,890.81         | \$109.19          | \$2,000.00         |
| Town Report                                 | \$2,432.08         | \$2,142.93         | \$6,284.13         | \$2,600.00         | \$2,396.28         | \$203.72          | \$2,800.00         |
| Supplies                                    | \$3,215.20         | \$2,241.67         | \$3,680.90         | \$4,000.00         | \$6,502.02         | \$2,502.02        | \$4,000.00         |
| Office Expenditures - Other                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00             | \$0.00            | \$0.00             |
| <b>Total Office Expenditures</b>            | <b>\$15,812.08</b> | <b>\$11,782.36</b> | <b>\$16,880.80</b> | <b>\$20,950.00</b> | <b>\$18,995.83</b> | <b>\$1,954.17</b> | <b>\$16,500.00</b> |
| <b><u>Officer's Salaries</u></b>            | <b>\$72,273.16</b> | <b>\$79,487.26</b> | <b>\$79,140.45</b> | <b>\$86,000.00</b> | <b>\$76,724.16</b> | <b>\$9,275.84</b> | <b>\$86,000.00</b> |
| <b><u>Repairs &amp; Maintenance</u></b>     |                    |                    |                    |                    |                    |                   |                    |
| Mowing                                      | \$467.00           | \$450.00           | \$525.00           | \$550.00           | \$560.00           | \$10.00           | \$600.00           |
| Office Cleaning                             | \$675.00           | \$930.00           | \$1,537.25         | \$1,600.00         | \$1,395.00         | \$205.00          | \$1,600.00         |
| Miscellaneous(garbage disposal, ect.)       | \$4,528.18         | \$4,558.74         | \$3,261.53         | \$5,500.00         | \$11,247.47        | \$5,747.47        | \$5,500.00         |
| <b>Total Repairs &amp; Maintenance</b>      | <b>\$5,670.18</b>  | <b>\$5,938.74</b>  | <b>\$5,323.78</b>  | <b>\$7,650.00</b>  | <b>\$13,202.47</b> | <b>\$5,552.47</b> | <b>\$7,700.00</b>  |
| <b><u>Taxes &amp; Insurance</u></b>         |                    |                    |                    |                    |                    |                   |                    |
| <b><u>Insurance</u></b>                     |                    |                    |                    |                    |                    |                   |                    |
| Health Insurance                            | \$1,438.80         | \$1,033.77         | \$0.00             | \$2,400.00         | \$1,540.62         | \$859.38          | \$1,000.00         |
| Property Insurance                          | \$18,661.75        | \$12,828.00        | \$11,236.00        | \$10,941.00        | \$10,941.00        | \$0.00            | \$11,166.50        |
| VLCT Unemployment                           | \$570.00           | \$490.00           | \$140.00           | \$200.00           | \$100.00           | \$100.00          | \$406.00           |
| Worker's Comp.                              | \$0.00             | \$0.00             | \$442.00           | \$344.00           | \$344.00           | \$0.00            | \$775.00           |
| Supplemental Insurance                      | \$1,932.00         | \$1,739.33         | \$2,825.40         | \$2,500.00         | \$2,686.32         | \$186.32          | \$2,500.00         |
| <b><u>Taxes</u></b>                         |                    |                    |                    |                    |                    |                   |                    |
| County Tax                                  | \$16,816.01        | \$16,525.91        | \$16,474.29        | \$17,000.00        | \$16,305.69        | \$694.31          | \$17,000.00        |
| Fed/SS Tax                                  | \$6,426.29         | \$14,571.14        | \$20,254.46        | \$20,000.00        | \$15,707.60        | \$4,292.40        | \$17,000.00        |
| Retirement Plan                             | \$3,417.31         | \$6,759.31         | \$7,556.98         | \$8,000.00         | \$7,263.67         | \$736.33          | \$8,000.00         |
| Miscellaneous                               | \$47.40            | \$444.08           | \$53.10            | \$50.00            | \$38.50            | \$11.50           | \$50.00            |
| <b>Total Taxes &amp; Insurance</b>          | <b>\$49,309.56</b> | <b>\$54,391.54</b> | <b>\$58,982.23</b> | <b>\$61,435.00</b> | <b>\$54,927.40</b> | <b>\$6,507.60</b> | <b>\$57,897.50</b> |

|  | 2017 Actual         | 2018 Actual         | 2019 Actual         | 2020 Budget         | 2020 Actual         | 2020 Residual      | 2021 Budget         |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| <b>General Fund Continued</b>                            |                     |                     |                     |                     |                     |                    |                     |
| <b>Uncategorized Expense</b>                             |                     |                     |                     |                     |                     |                    |                     |
| Annual Dues  | \$2,341.00          | \$4,216.00          | \$3,387.00          | \$3,500.00          | \$3,378.86          | \$121.14           | \$3,500.00          |
| Bank Fees  | \$22.50             | \$0.00              | \$2,575.93          | \$0.00              | \$370.77            | \$370.77           | \$500.00            |
| Mileage Reimbursement                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$117.30            | \$117.30           | \$200.00            |
| Rabies/Neut. Fees  | \$1,305.00          | \$1,195.00          | \$1,291.00          | \$0.00              | \$1,065.00          | \$1,065.00         | \$0.00              |
| Marriage Licenses  | \$70.00             | \$600.00            | \$50.00             | \$0.00              | \$650.00            | \$650.00           | \$0.00              |
| Town Plan  | \$2,803.80          | \$7,899.24          | \$780.02            | \$500.00            | \$410.00            | \$90.00            | \$0.00              |
| Town Meeting Social/Volunteer Banquet                    | \$0.00              | \$589.74            | \$1,053.20          | \$1,000.00          | \$370.76            | \$629.24           | \$500.00            |
| Hospitality  | \$903.63            | \$1,273.65          | \$420.48            | \$1,000.00          | \$819.43            | \$180.57           | \$1,000.00          |
| Other-fundraising expenses (refunded)                    | \$0.00              | \$0.00              | \$6,373.61          | \$0.00              | \$2,278.99          | \$2,278.99         | \$0.00              |
| Miscellaneous  | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$727.00            | \$727.00           | \$0.00              |
| <b>Total Uncategorized Expense</b>                       | <b>\$7,445.93</b>   | <b>\$15,773.63</b>  | <b>\$15,931.24</b>  | <b>\$6,000.00</b>   | <b>\$10,188.11</b>  | <b>\$4,188.11</b>  | <b>\$5,700.00</b>   |
| <b>CPA Audit</b>   | <b>\$11,037.50</b>  | <b>\$10,287.50</b>  | <b>\$12,250.00</b>  | <b>\$11,000.00</b>  | <b>\$8,707.50</b>   | <b>\$2,292.50</b>  | <b>\$10,000.00</b>  |
| <b>Total General Fund</b>                                | <b>\$184,145.96</b> | <b>\$201,503.62</b> | <b>\$203,992.28</b> | <b>\$217,605.00</b> | <b>\$198,590.12</b> | <b>\$19,014.88</b> | <b>\$206,917.50</b> |
| <i>rabies&amp;neut./marriage license/delinquent fees</i> |                     | \$1,795.00          | \$1,301.00          |                     | \$1,715.00          |                    |                     |
| <i>refunds</i>   |                     | \$482.10            | \$29.26             |                     | \$199.02            |                    |                     |
| <i>refund of fundraising expenses</i>                    |                     | \$424.09            | \$6,373.61          |                     | \$2,278.99          |                    |                     |
| <i>Insurance reimbursements</i>                          |                     |                     | \$361.26            |                     | \$321.12            |                    |                     |
| <i>refund of legal retainer</i>                          |                     | \$2,500.00          | \$0.00              |                     |                     |                    |                     |
| <i>grants</i>  | \$483.80            | \$7,516.20          | \$0.00              |                     | \$9,000.00          |                    |                     |
| <b>Total Adjusted General Fund</b>                       | <b>\$183,662.16</b> | <b>\$188,786.23</b> | <b>\$195,927.15</b> | <b>\$217,605.00</b> | <b>\$185,075.99</b> | <b>\$32,529.01</b> | <b>\$206,917.50</b> |
| <b>HIGHWAY</b>   |                     |                     |                     |                     |                     |                    |                     |
| <b>Labor</b>   | <b>\$99,052.44</b>  | <b>\$96,967.51</b>  | <b>\$104,264.40</b> | <b>\$107,000.00</b> | <b>\$114,441.71</b> | <b>\$7,441.71</b>  | <b>\$107,000.00</b> |
| <b>Culvert Thawer</b>                                    | <b>\$25.03</b>      | <b>\$159.49</b>     | <b>\$98.97</b>      | <b>\$100.00</b>     | <b>\$0.00</b>       | <b>\$100.00</b>    | <b>\$100.00</b>     |
| <b>Excavator</b>   |                     |                     |                     |                     |                     | \$0.00             |                     |
| Fuel   | \$436.40            | \$394.07            | \$409.94            | \$3,000.00          | \$1,651.41          | \$1,348.59         | \$2,000.00          |
| Repairs & Maintenance                                    | \$222.09            | \$1,256.55          | \$10,168.67         | \$3,000.00          | \$1,587.37          | \$1,412.63         | \$4,000.00          |
| <b>Total Excavator</b>                                   | <b>\$658.49</b>     | <b>\$1,650.62</b>   | <b>\$10,578.61</b>  | <b>\$6,000.00</b>   | <b>\$3,238.78</b>   | <b>\$2,761.22</b>  | <b>\$6,000.00</b>   |
| <b>Town Grader</b>                                       |                     |                     |                     |                     |                     |                    |                     |
| Fuel   | \$2,731.62          | \$3,088.41          | \$2,421.85          | \$3,000.00          | \$2,260.72          | \$739.28           | \$3,000.00          |
| Repairs & Maintenance                                    | \$2,394.02          | \$6,193.37          | \$2,417.55          | \$3,000.00          | \$4,657.57          | \$1,657.57         | \$4,500.00          |
| <b>Total Town Grader</b>                                 | <b>\$5,125.64</b>   | <b>\$9,281.78</b>   | <b>\$4,839.40</b>   | <b>\$6,000.00</b>   | <b>\$6,918.29</b>   | <b>\$918.29</b>    | <b>\$7,500.00</b>   |
| <b>Town Loader</b>                                       |                     |                     |                     |                     |                     |                    |                     |
| Fuel   | \$1,784.97          | \$3,155.66          | \$3,453.49          | \$3,000.00          | \$1,908.66          | \$1,091.34         | \$2,000.00          |
| Repairs & Maintenance                                    | \$3,269.29          | \$1,782.57          | \$6,279.49          | \$5,500.00          | \$6,680.15          | \$1,180.15         | \$3,500.00          |
| <b>Total Town Loader</b>                                 | <b>\$5,054.26</b>   | <b>\$4,938.23</b>   | <b>\$9,732.98</b>   | <b>\$8,500.00</b>   | <b>\$8,588.81</b>   | <b>\$88.81</b>     | <b>\$5,500.00</b>   |



|  | 2017 Actual         | 2018 Actual         | 2019 Actual         | 2020 Budget         | 2020 Actual         | 2020 Residual       | 2021 Budget         |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Highway Continued-Roads</b>               |                     |                     |                     |                     |                     |                     |                     |
| <b>Town Roads</b>                            |                     |                     |                     |                     |                     |                     |                     |
| Highway Signs                                | \$513.68            | \$2,095.11          | \$3,173.24          | \$3,000.00          | \$2,555.31          | \$444.69            | \$1,500.00          |
| Advertising                                  | \$799.63            | \$711.94            | \$307.49            | \$300.00            | \$319.70            | \$19.70             | \$350.00            |
| Asphalt                                      | \$3,734.32          | \$138.00            | \$549.42            | \$10,000.00         | \$159,839.04        | \$149,839.04        | \$10,000.00         |
| Chloride                                     | \$20,981.73         | \$17,005.05         | \$15,783.03         | \$17,000.00         | \$21,040.32         | \$4,040.32          | \$17,000.00         |
| Culverts                                     | \$2,348.00          | \$2,263.00          | \$8,311.72          | \$4,000.00          | \$4,840.47          | \$840.47            | \$4,000.00          |
| Equipment & Supplies                         | \$781.39            | \$3,570.82          | \$1,000.00          | \$4,200.00          | \$0.00              | \$4,200.00          | \$0.00              |
| Uniforms                                     | \$0.00              | \$0.00              | \$2,439.88          | \$3,000.00          | \$2,548.44          | \$451.56            | \$3,500.00          |
| Fuel   | \$25.27             | \$41.49             | \$54.19             | \$150.00            | \$34.34             | \$115.66            | \$100.00            |
| Gravel                                       | \$44,512.00         | \$41,332.04         | \$53,850.31         | \$40,000.00         | \$33,136.66         | \$6,863.34          | \$40,000.00         |
| Hired Contractors                            | \$5,812.50          | \$8,825.00          | \$15,594.88         | \$30,000.00         | \$142,364.40        | \$112,364.40        | \$40,000.00         |
| Repairs and Maintenance                      | \$4,034.31          | \$9,658.11          | \$3,013.69          | \$3,000.00          | \$6,175.87          | \$3,175.87          | \$3,000.00          |
| Town Chloride Trailer - Repairs & Maint.     | \$328.44            | \$1,156.28          | \$420.37            | \$2,000.00          | \$3,495.79          | \$1,495.79          | \$1,000.00          |
| Mowing Roadside                              | \$3,150.00          | \$3,100.00          | \$4,000.00          | \$5,000.00          | \$3,500.00          | \$1,500.00          | \$8,000.00          |
| Winter Salt                                  | \$9,568.75          | \$11,509.63         | \$7,850.51          | \$10,000.00         | \$8,926.47          | \$1,073.53          | \$10,000.00         |
| Sand   | \$11,827.50         | \$15,494.50         | \$19,229.59         | \$15,000.00         | \$14,994.00         | \$6.00              | \$15,750.00         |
| Stone  | \$1,157.86          | \$2,574.75          | \$1,984.88          | \$3,000.00          | \$3,248.29          | \$248.29            | \$3,000.00          |
| Health Insurance                             | \$243.29            | \$1,042.44          | \$784.42            | \$1,500.00          | \$1,172.34          | \$327.66            | \$2,000.00          |
| Training/ Education                          | \$60.00             | \$140.00            | \$150.00            | \$250.00            | \$20.00             | \$230.00            | \$500.00            |
| Property Insurance                           | \$17,444.25         | \$15,952.00         | \$5,803.00          | \$5,625.00          | \$5,625.00          | \$0.00              | \$6,542.50          |
| Worker's Comp.                               | \$0.00              | \$0.00              | \$8,920.00          | \$8,494.00          | \$9,183.00          | \$689.00            | \$12,879.00         |
| Supplemental Insurance                       | \$631.68            | \$1,245.32          | \$2,021.80          | \$1,400.00          | \$2,626.02          | \$1,226.02          | \$1,400.00          |
| Space rental                                 | \$0.00              | \$0.00              | \$300.00            | \$1,300.00          | \$1,111.00          | \$189.00            | \$1,500.00          |
| Other-mileage reimbursement                  | \$30.00             | \$0.00              | \$0.00              | \$0.00              | \$836.64            | \$836.64            | \$2,000.00          |
| <b>Total Town Roads</b>                      | <b>\$127,984.60</b> | <b>\$137,855.48</b> | <b>\$155,542.42</b> | <b>\$168,219.00</b> | <b>\$427,593.10</b> | <b>\$259,374.10</b> | <b>\$184,021.50</b> |
| <b>Town Shed</b>                             |                     |                     |                     |                     |                     |                     |                     |
| Coal   | \$1,575.00          | \$3,206.25          | \$2,610.38          | \$3,000.00          | \$1,323.75          | \$1,676.25          | \$2,500.00          |
| Repairs & Maintenance                        | \$8,402.72          | \$4,287.64          | \$16,376.44         | \$3,500.00          | \$4,112.19          | \$612.19            | \$3,500.00          |
| Supplies & Tools                             | \$6,510.81          | \$5,288.74          | \$4,711.15          | \$3,500.00          | \$3,399.35          | \$100.65            | \$3,500.00          |
| Fuel   | \$711.74            | \$1,878.53          | \$710.30            | \$1,500.00          | \$389.43            | \$1,110.57          | \$1,000.00          |
| Utilities                                    | \$3,091.71          | \$3,199.10          | \$3,323.51          | \$3,300.00          | \$3,391.08          | \$91.08             | \$3,500.00          |
| <b>Total Town Shed</b>                       | <b>\$20,291.98</b>  | <b>\$17,860.26</b>  | <b>\$27,731.78</b>  | <b>\$14,800.00</b>  | <b>\$12,615.80</b>  | <b>\$2,184.20</b>   | <b>\$14,000.00</b>  |
| <b>Town Truck - 2009 International</b>       |                     |                     |                     |                     |                     |                     |                     |
| Fuel   | \$6,764.67          | \$4,284.33          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| Repairs & Maintenance                        | \$14,757.40         | \$6,094.29          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>Total Town Truck - 2009 International</b> | <b>\$21,522.07</b>  | <b>\$10,378.62</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| <b>Town Truck- 2019 International</b>        |                     |                     |                     |                     |                     |                     |                     |
| Fuel   | \$0.00              | \$3,910.39          | \$10,063.83         | \$10,000.00         | \$8,133.10          | \$1,866.90          | \$8,000.00          |
| Purchase                                     | \$0.00              | \$72.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| Repairs & Maintenance                        | \$0.00              | \$6,972.24          | \$5,791.66          | \$4,500.00          | \$4,129.86          | \$370.14            | \$7,500.00          |
| <b>Total Town Truck-2019 International</b>   | <b>\$0.00</b>       | <b>\$10,954.63</b>  | <b>\$15,855.49</b>  | <b>\$14,500.00</b>  | <b>\$12,262.96</b>  | <b>\$2,237.04</b>   | <b>\$15,500.00</b>  |
| <b>Excavator Trailer</b>                     | <b>\$350.95</b>     | <b>\$0.00</b>       | <b>\$90.36</b>      | <b>\$100.00</b>     | <b>\$751.35</b>     | <b>\$651.35</b>     | <b>\$800.00</b>     |

|  | 2017 Actual         | 2018 Actual         | 2019 Actual         | 2020 Budget         | 2020 Actual         | 2020 Residual       | 2021 Budget         |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Highway Continued-Roads</b>                     |                     |                     |                     |                     |                     |                     |                     |
| <b>Town Truck 2021</b>                             |                     |                     |                     |                     |                     |                     |                     |
| Fuel   | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$7,000.00          |
| Repairs & Maintenance                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$994.19            | \$994.19            | \$6,000.00          |
| <b>Total Town Truck-2021</b>                       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$994.19</b>     | <b>\$994.19</b>     | <b>\$13,000.00</b>  |
| <b>Town Truck - 2014</b>                           |                     |                     |                     |                     |                     |                     |                     |
| Fuel   | \$7,382.98          | \$9,984.48          | \$7,979.64          | \$5,000.00          | \$4,283.89          | \$716.11            | \$1,500.00          |
| Repairs & Maintenance                              | \$16,040.66         | \$12,476.19         | \$40,438.91         | \$8,000.00          | \$2,876.50          | \$5,123.50          | \$1,500.00          |
| <b>Total Town Truck - 2014</b>                     | <b>\$23,423.64</b>  | <b>\$22,460.67</b>  | <b>\$48,418.55</b>  | <b>\$13,000.00</b>  | <b>\$7,160.39</b>   | <b>\$5,839.61</b>   | <b>\$3,000.00</b>   |
| <b>Total Highway</b>                               | <b>\$303,489.10</b> | <b>\$312,507.29</b> | <b>\$377,152.96</b> | <b>\$338,219.00</b> | <b>\$594,565.38</b> | <b>\$256,346.38</b> | <b>\$356,421.50</b> |
| <i>Grants in Aid</i>                               | \$0.00              | \$7,500.00          | \$7,908.60          |                     |                     |                     |                     |
| <i>VTRANS Structures Grant</i>                     |                     |                     | \$0.00              |                     | \$108,735.84        |                     |                     |
| <i>Young Road Reimbursement</i>                    | \$650.00            | \$700.00            | \$800.00            |                     | \$700.00            |                     |                     |
| <i>reimbursement of Town Shed "facelift" costs</i> |                     |                     | \$12,876.44         |                     |                     |                     |                     |
| <i>FEMA expected reimbursement</i>                 |                     |                     |                     |                     |                     |                     | \$39,000.00         |
| <i>Paving Grant</i>                                | \$0.00              |                     |                     |                     | \$100,000.00        |                     |                     |
| <i>State Highway reimbursement</i>                 | \$74,935.56         |                     |                     |                     | \$20,800.17         |                     |                     |
| <i>Other Reimbursements/Refunds</i>                | \$3,543.00          | \$2,175.29          | \$388.00            |                     | \$49,980.29         |                     |                     |
| <i>Insurance Reimbursements</i>                    |                     |                     | \$870.01            |                     | \$1,241.10          |                     |                     |
| <i>Chloride Purchases</i>                          |                     | \$20.00             | \$0.00              |                     |                     |                     |                     |
| <b>Total Adjusted Highway</b>                      | <b>\$224,360.54</b> | <b>\$302,112.00</b> | <b>\$354,309.91</b> | <b>\$338,219.00</b> | <b>\$335,149.25</b> | <b>\$3,069.75</b>   | <b>\$317,421.50</b> |

|  | 2017 Actual           | 2018 Actual           | 2019 Actual           | 2020 Budget         | 2020 Actual           | 2020 Residual         | 2021 Budget         |
|--|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|---------------------|
| Town Clerk's Office Addition                 | \$5,482.57            | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00              |
| Salt Shed                                    | \$73.23               | \$23,680.09           | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00              |
| Tax Sale                                     | \$0.00                | \$4,086.04            | \$992.50              | \$0.00              | \$0.00                | \$0.00                | \$0.00              |
| 2015 Fire Truck Loan Payment                 | \$48,215.78           | \$48,215.78           | \$48,173.36           | \$0.00              | \$0.00                | \$0.00                | \$0.00              |
| Town Truck Loan 2019                         | \$0.00                | \$0.00                | \$23,883.37           | \$23,883.37         | \$23,883.37           | \$0.00                | \$23,883.37         |
| Town Truck Loan 2021                         | \$0.00                | \$0.00                | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$39,462.33         |
| Town Hall Roof Project Loan                  | \$10,556.01           | \$10,417.00           | \$10,278.00           | \$10,300.00         | \$10,139.85           | \$160.15              | \$0.00              |
| Transfer to Savings-fundraisers/preservation |                       | \$2,977.49            | \$10,225.47           | \$0.00              | \$5,284.00            | \$5,284.00            | \$0.00              |
| Transfer to Reserve Account                  | \$250,000.00          | \$276,000.00          | \$250,000.00          | \$0.00              | \$300,000.00          | \$300,000.00          | \$0.00              |
| <b>School Property Taxes</b>                 |                       |                       |                       |                     |                       |                       |                     |
| Irasburg School District                     | \$901,851.70          | \$860,629.75          | \$876,978.39          | \$0.00              | \$942,362.14          | \$0.00                | \$0.00              |
| Lake Region Union High School                | \$456,563.27          | \$454,714.51          | \$429,799.13          | \$0.00              | \$455,593.86          | \$0.00                | \$0.00              |
| <b>Total School Property Taxes</b>           | <b>\$1,358,414.97</b> | <b>\$1,315,344.26</b> | <b>\$1,306,777.52</b> | <b>\$0.00</b>       | <b>\$1,397,956.00</b> | <b>\$1,397,956.00</b> | <b>\$0.00</b>       |
| Transfer to Reappraisal CD                   | \$6,527.00            | \$6,545.50            | \$6,526.50            | \$0.00              | \$6,469.50            | \$6,469.50            | \$0.00              |
| Equipment Fund                               | \$20,000.00           | \$14,000.00           | \$10,000.00           | \$10,000.00         | \$10,000.00           | \$0.00                | \$20,000.00         |
| Asphalt Fund                                 | \$16,265.68           | \$11,862.00           | \$9,450.58            | \$0.00              | \$0.00                | \$0.00                | \$20,000.00         |
| <b>Total Expense</b>                         | <b>\$2,332,898.92</b> | <b>\$2,359,180.32</b> | <b>\$2,420,993.94</b> | <b>\$792,360.39</b> | <b>\$2,730,691.90</b> | <b>\$1,938,331.51</b> | <b>\$809,587.54</b> |
| School Tax Payments                          | \$1,358,414.97        | \$1,315,344.26        | \$1,306,777.52        |                     | \$1,397,956.00        |                       |                     |
| Tax Sale                                     |                       | \$4,126.89            | \$0.00                |                     |                       |                       |                     |
| Transfer to Reserve Account                  | \$250,000.00          | \$276,000.00          | \$250,000.00          |                     | \$300,000.00          |                       |                     |
| Transfer to Savings from fundraisers         |                       | \$2,977.49            | \$10,225.47           |                     | \$5,284.00            |                       |                     |
| Town Clerk's addition                        | \$5,482.57            |                       | \$0.00                |                     |                       |                       |                     |
| Town Hall Income                             | \$6,465.00            | \$8,610.91            | \$11,490.24           |                     | \$4,420.00            |                       |                     |
| Library Income                               | \$7,154.50            | \$8,209.43            | \$9,247.61            |                     | \$2,137.51            |                       |                     |
| Fire Department Income                       |                       | \$123.00              | \$0.00                |                     |                       |                       |                     |
| General Fund refunds/reimbursements          |                       | \$12,717.39           | \$8,065.13            |                     | \$17,070.54           |                       |                     |
| Property Tax Refunds                         |                       | \$4,106.49            | \$6,265.06            |                     | \$1,081.41            |                       |                     |
| Common contributions/fundraising             |                       | \$1,952.30            | \$250.00              |                     |                       |                       |                     |
| Salt Shed lighting refund                    |                       | \$100.00              | \$0.00                |                     |                       |                       |                     |
| Highway Grants/reimbursements                | \$79,128.56           | \$10,395.29           | \$22,843.05           |                     | \$281,356.03          |                       |                     |
| Transfer to Reappraisal Account              | \$6,527.00            | \$6,545.50            | \$6,526.50            |                     | \$6,469.50            |                       |                     |
| <b>TOTAL ADJUSTED TOWN EXPENDITURES</b>      | <b>\$619,726.32</b>   | <b>\$707,971.37</b>   | <b>\$789,303.36</b>   | <b>\$792,360.39</b> | <b>\$720,200.91</b>   | <b>\$72,159.48</b>    | <b>\$809,587.54</b> |



## BUDGET NOTES

### EMERGENCY MANAGEMENT

There is an increase in the budget due to the increased cost of ambulance coverage. Please reference their letter on pages 47 & 48 of this report for more explanation.

### LIBRARY

The Library budget shows a slight decrease due to the COVID closure. Although the Library hopes to begin operations as soon as safely possible.

### RECYCLING

There is a slight increase due to the rising costs in recycling processing.

### COMMON

There is some increase in this budget due to the costs of repairing the bandstand from its current state of deterioration caused by years of neglect.

### TOWN HALL

The Town Hall budget decreased due to the most recent large projects completion. The money left in the budget will be focused towards efficiency items.

### FIRE DEPARTMENT

The Fire Department budget remains higher than past years to help fund the replacement of aging/defective gear for the Fire Fighters.

### GENERAL FUND

The General Fund budget shows decrease. Due to a credit on the electric bill for the Town Clerk's Office because of recent energy efficiency measures. Also decreased was the legal fund because there is no current litigation.

### HIGHWAY

The Highway budget initially shows an increase due largely impart to the upcoming Dupuis Dr. structure project needed to repair damage done by the Halloween Storm of 2019. This is mostly FEMA funded, thankfully. There are also some anticipated funds coming for the other damage that has been repaired. These funds will be used to offset the increase in the Highway budget and leaves the end total proposed 2021 Highway budget approximately \$20,000.00 less than last years budget.

### OVERALL

The Town Budget overall shows approximately a 2% increase over 2020. The Selectboard worked diligently to keep the budget increase as minimal as possible to lessen the burden on the tax payers, despite rising costs and continued repairs that are much needed.

## **2020 SALARIES**

### **Town Clerk's Office:**

|  |                           |
|--|---------------------------|
| Danielle Ingalls- Town Clerk & Treasurer         | \$38,938.94               |
| Priscilla Stebenne- Asst. Town Clerk & Treasurer | \$22,499.83               |
| Angelique Thomas-Janitor/Custodian               | <u>\$1,395.00</u>         |
| <b><u>TOTAL:</u></b>                             | <b><u>\$61,438.77</u></b> |

### **Delinquent Tax Collector:**

|             |                   |
|-------------|-------------------|
| Alan Butler | <b>\$4,701.41</b> |
|-------------|-------------------|

### **Selectboard:**

|                      |                        |
|----------------------|------------------------|
| Dave Lahar           |                        |
| Mike Booth           | \$2,000.00             |
| Mark Collette        | \$1,125.00             |
| Russell Ingalls      | \$1,500.00             |
| <b><u>TOTAL:</u></b> | <b><u>\$250.00</u></b> |
|                      | <b>\$4,875.00</b>      |

### **Auditors:**

|                      |                        |
|----------------------|------------------------|
| Robin Kay            |                        |
| Sean Finnegan        | \$892.50               |
| <b><u>TOTAL:</u></b> | <b><u>\$678.75</u></b> |
|                      | <b>\$1,571.25</b>      |

### **Listers:**

|                      |                         |
|----------------------|-------------------------|
| William Roy          |                         |
| Brent Shafer         | \$2,512.50              |
| Jack Dudley          | \$71.50                 |
| <b><u>TOTAL:</u></b> | <b><u>\$1339.00</u></b> |
|                      | <b>\$3,923.00</b>       |

### **Road Crew:**

|                      |                          |
|----------------------|--------------------------|
| Jesse Peters         |                          |
| Trevor Cleveland     | \$47,075.74              |
| Gary Mason           | \$26,641.33              |
| Chad Tollmann        | \$32,020.09              |
| <b><u>TOTAL:</u></b> | <b><u>\$8,333.59</u></b> |
|                      | <b>\$114,070.75</b>      |

## **2020 SALARIES**

### **Volunteer Fire Department**

|                   |          |
|-------------------|----------|
| Anthony Cusanello | \$144.50 |
| Autumn Beaton     | \$276.25 |
| Caleb Royer       | \$425.00 |
| Chase Walters     | \$548.25 |
| Douglas Goodridge | \$255.00 |
| John Thibeault    | \$463.25 |
| Joshua Royer      | \$68.00  |
| Kristen Walters   | \$399.50 |
| Richard Royer Jr. | \$123.25 |
| Robert Wesoja Jr. | \$420.75 |
| Robin Beaton      | \$578.00 |
| Shaun Curtis      | \$675.75 |
| Skyler Lizotte    | \$106.25 |
| Timothy Cota      | \$293.25 |
| Trevor Miller     | \$374.00 |
| Troy Boudreau     | \$340.00 |

### **TOTAL:**

**\$5,491.00**

### **Library**

|                                     |            |
|-------------------------------------|------------|
| Collette Houle- Assistant Librarian | \$4,689.00 |
|-------------------------------------|------------|

### **Town Hall**

|                                   |          |
|-----------------------------------|----------|
| Thomas Turgeon- Janitor/Custodian | \$600.00 |
|-----------------------------------|----------|

**GRAND TOTAL:** **\$202,755.18**

TD Convenience Checking

2020 RECEIPTS

|   |                |
|---|----------------|
| Delinquent Property Taxes                 |                |
| 2018 Delinquent Taxes                     | \$766.09       |
| 2019 Delinquent Taxes                     | \$37,701.91    |
| 2020 Delinquent Taxes                     | \$59,722.96    |
| Delinquent Taxes Fees                     | \$4,698.14     |
| Delinquent Taxes Interest                 | \$2,064.23     |
| Dog Licenses                              | \$2,177.00     |
| Good Neighbor Fund Payment (Wind Project) | \$10,000.00    |
| 2020 Property Taxes                       | \$1,844,316.28 |
| 2021 Property Taxes                       | \$0.13         |
| Recycling Metals                          | \$824.32       |
| Roads - Maintain Johnson Road (Albany)    | \$700.00       |
| Records Preservation                      | \$5,184.00     |
| School Property Tax Refunds               |                |
| Irasburg School District Refund           | \$22,387.91    |
| Lake Region UHS Refund                    | \$10,972.11    |
| State of VT Deposits                      |                |
| State of VT Civil Fines                   | \$0.00         |
| State of VT Current Use                   | \$42,394.00    |
| State of VT Highway                       | \$79,651.20    |
| State of VT Highway Supp.-COVID           | \$20,658.92    |
| State of VT Judiciary Refund              | \$1,015.48     |
| State of VT Municipal Tax Adjustment      | \$16,533.99    |
| State of VT Pilot Program                 | \$5,360.10     |
| State of VT Lister Education              | \$681.00       |
| State of VT Reappraisal                   | \$5,788.50     |

|                               |                       |
|-------------------------------|-----------------------|
| Town Clerk Fees               | \$21,772.30           |
| Insurance Refunds             | \$0.00                |
| Grant Income                  | \$217,877.09          |
| Town Hall Fundraising         | \$100.00              |
| Town Hall Rental Income       | \$2,950.00            |
| Transfer from Asphalt CD      | \$49,980.29           |
| Transfer from Reserve Account | \$300,000.00          |
| Library Revenue               | \$2,137.51            |
| Uncategorized Income          | \$953.37              |
| Common Fundraising            | \$2,025.00            |
| <b>Total Receipts</b>         | <b>\$2,766,209.83</b> |

Submitted:

Danielle Ingalls, Treasurer



# Treasurer's Report

1/1/2020 - 12/31/2020

|   |                       |
|---|-----------------------|
| 2020 Taxable Valuation                      | \$2,227,935.57        |
| Tax Deposits                                | \$1,844,316.28        |
| State HS 122 Credits                        | \$274,359.68          |
| Delinquent as of 11/15/2020                 | \$122,052.85          |
| Less Tax Refunds                            | -\$12,793.24          |
| <b>Total 2020 Taxes To Be Collected</b>     | <b>\$2,227,935.57</b> |
| Collected by Treasurer as of 11/16/2020     | \$2,118,675.96        |
| Collected by Tax Collector as of 12/31/2020 | \$59,722.96           |
| Delinquent as of 12/31/2020                 | \$49,536.65           |
|   | <b>\$2,227,935.57</b> |

| <u>NCFCU Required Savings Account</u> |                    |
|---------------------------------------|--------------------|
| Beginning Balance 1/1/20              | \$14,323.26        |
| Interest on Account                   | \$15.31            |
| <b>Total Receipts</b>                 | <b>\$14,338.57</b> |
| <b>Balance on Hand 12/31/20</b>       | <b>\$14,338.57</b> |

| <u>Petty Cash Account</u>               |                 |
|---|-----------------|
| Beginning Balance 1/1/20                | \$300.00        |
| Replacement of Monies Used for Supplies | \$106.60        |
| <b>Total Receipts</b>                   | <b>\$406.60</b> |
| Monies Used for Supplies                | \$106.60        |
| <b>Balance on Hand 12/31/20</b>         | <b>\$300.00</b> |

| <u>CNB Library Checking Account</u> |                   |
|-------------------------------------|-------------------|
| Beginning Balance 1/1/20            | \$5,524.50        |
| <b>Balance on Hand 12/31/2020</b>   | <b>\$5,524.50</b> |

| <u>CNB Equipment Fund</u>               |                    |
|---|--------------------|
| Beginning Balance 1/1/2020              | \$60,244.94        |
| Transfer for 2020 vote                  | \$10,000.00        |
| Interest on Account                     | \$277.43           |
| <b>Total Receipts</b>                   | <b>\$70,522.37</b> |
| <b>Balance on hand as of 12/31/2020</b> | <b>\$70,522.37</b> |

| <u>CNB Reappraisal Fund</u>      |                     |
|----------------------------------|---------------------|
| Beginning Balance as of 1/1/20   | \$118,816.85        |
| Transfer from 2020 state funding | \$6,469.50          |
| Interest on Account              | \$660.80            |
| <b>Total Receipts</b>            | <b>\$125,947.15</b> |
| <b>Balance as of 12/31/2020</b>  | <b>\$125,947.15</b> |

| <u>CNB Asphalt Fund</u>                     |                    |
|---|--------------------|
| Beginning Balance as of 1/1/2020            | \$57,930.28        |
| Interest on Account                         | \$245.16           |
| <b>Total Receipts</b>                       | <b>\$58,175.44</b> |
| Withdrawals-reimburse asphalt expenses 2020 | \$49,980.29        |
| <b>Balance as of 12/31/2020</b>             | <b>\$8,195.15</b>  |

| <u>TD Reserve Account</u>          |                     |
|------------------------------------|---------------------|
| Beginning Balance as of 1/1/2020   | \$405,128.48        |
| Transfers from TD Checking account | \$300,000.00        |
| Interest on Account                | \$834.02            |
| <b>Total Receipts</b>              | <b>\$705,962.50</b> |
| Transfer to TD Checking Account    | \$300,000.00        |
| <b>Balance as of 12/31/2020</b>    | <b>\$405,962.50</b> |

| <u>Infrastructure Fund CD</u>     |                    |
|-----------------------------------|--------------------|
| Beginning Balances as of 1/1/2020 | \$39,055.18        |
| Interest                          | \$187.06           |
| <b>Total Receipts</b>             | <b>\$39,242.24</b> |
| <b>Balance as of 12/31/2020</b>   | <b>\$39,242.24</b> |

| <u><b>TD Debit Checking</b></u>       |                    |
|---------------------------------------|--------------------|
| Beginning Balance as of 1/1/2020      | <b>\$3,594.92</b>  |
| Transfer from TD Convenience Checking | \$15,000.00        |
| Refunds                               | \$1,328.95         |
| <b>Total Receipts</b>                 | <b>\$19,923.87</b> |
| Withdrawals                           | \$14,001.52        |
| <b>Balance as of 12/31/2020</b>       | <b>\$5,922.35</b>  |

Submitted By:  
Danielle Ingalls, Treasurer

## DELINQUENT TAXES



Bennett, Stella  
Brackman Rebecca & Selma  
Chaffee, Naomi  
Chaput, Dale  
Cook, Byron  
Cook, David & Laurie  
Curtis, Nigel & Jessica  
Eisenhardt, Darlene  
Fagan, Mark  
Fagan, Mark Malone  
Felske, Richard & Amy  
Floriani, Michael  
Fortin, Philip & Annette  
Fortin, Shirley, David, & Darin  
Gill, Mike  
Griffin, Lawrence & Katrina  
Josey, Michael  
Landry, Robert & Laurie  
Little, Rudolph & Joyce  
Locke, Richard & Norma

Loukes, Karl  
Lowell, Robin & Nicole  
Lowell, Robin  
Macie, Mamie, Estate  
Mca'Nulty, James  
Messier, Kenneth  
Nelson Farms, Inc.  
Percy, Ronald  
Phillips, Roderick  
Prue, Michael & Jessica  
Richards, Gordon  
Rock, Elaine  
Royer, Randy  
Royer, Richard Jr. & Tammy  
Ryan's Maple Sugar, Inc.  
Schauer, Branden  
Schneider, William  
Swartz, Randall  
Wells, Brian, Trustee  
Young, Tello

**TOTAL DELINQUENT TAXES as of 12/31/20**

**\$78,905.09**

## Leach Library

As it was for all Vermonters, 2020 was a challenging year for the Leach Library. The year began with a strong after-school enrichment program for Irasburg elementary-school students. By February, plans were underway for the second season of the University of Irasburg, featuring a full roster of classes (How to Play Cribbage, Sewing for Men, How to Cook a Bear Part II...) taught by Irasburg residents for Irasburg residents.

In mid-March, the COVID-19 virus brought operations to a halt. With the “shelter in place” order from the governor, the library closed, the enrichment program ended, and the University of Irasburg canceled classes. Under the leadership of the enrichment program, the library sponsored the “Staying in Common” project on the Irasburg Common, putting up stakes for hand-painted signs with positive message. The Town of Irasburg received the news that we had received Village Center Designation from the Department of Housing and Commerce.

The library’s website, the Town of Irasburg’s only municipal website, became a hub for COVID-related information for town and Orleans County residents.

The library remained closed through April, May and June. On July 1, with infection rates declining and the governor “opening the spigot,” the library re-opened, with shorter hours, a mask mandate, and a limit of three people (or one family) in the library at a time. In July, the state of Vermont installed a high-powered wi-fi “hot spot” on the west wall of the library, considerably strengthening the wi-fi signal from the library. It has received consistent use ever since.

The library remained open for regular use until mid-November, when a new surge in infections forced another closure. The library offered Saturday curbside service, which received and continues to receive wide use. In November, the insulation of the library’s attic and basement was completed. A grant from Energize Vermont paid for all but about \$900.00 of the project.

The library trustees, the librarian, and all who love Irasburg’s Leach Library hope for a return to full and lively operations in 2021,



## **Irasburg Fire Department 2020 Report**

The Irasburg Fire Department responded to 38 calls this year. The calls involved structure fires, a brush fire, power lines down on wires, a tractor fire, a couple car fires, CO2 alarms, and a manure pit rescue. Some of the calls were mutual aid calls with Albany and Orleans Fire. We also responded to some car accidents and lift assists with the Orleans Ambulance. The Irasburg Fire Department currently has 17 members.

Chief Robin Beaton is the Fire Warden for the town of Irasburg. If you want a burn permit you must call Robin at (802)673-7150 to get one. Burn permits are required before you burn anything in the state of Vermont.

Thank you for your continued support,

Chief Robin Beaton

## VITAL RECORDS 2020



### MARRIAGES

Brian Scott Wells  
 Kirk Kevin Cooper  
 Marcel Gerard Piette  
 Joby Fredrick McDonald  
 Micah Gerald Lawson  
 Zachary Russell Whitney  
 Jordan Michael Poutre  
 James Lloyd Williams III  
 Gustave William Koennicke  
 Michael Alfred Provencher  
 Christopher Thomas Althuis  
 Michael James McDonald  
 Benjamin James Beers  
 Taylor Jon Feuti

February 5<sup>th</sup>, 2020  
 March 20<sup>th</sup>, 2020  
 May 16<sup>th</sup>, 2020  
 June 13<sup>th</sup>, 2020  
 June 20<sup>th</sup>, 2020  
 June 24<sup>th</sup>, 2020  
 July 4<sup>th</sup>, 2020  
 August 1<sup>st</sup>, 2020  
 August 29<sup>th</sup>, 2020  
 September 8<sup>th</sup>, 2020  
 September 12<sup>th</sup>, 2020  
 September 12<sup>th</sup>, 2020  
 September 26<sup>th</sup>, 2020  
 October 20<sup>th</sup>, 2020

Darlene Marie Eisenhardt  
 Amy Maria Blaise  
 Alice Eva Gonyaw  
 Hillary Jean Reale  
 Davita Elise Cochran  
 Tia Kim Desgroseilliers  
 Shelby Lyn Blake  
 Heather Lynn Fay Tolbert  
 Amanda Lee-Ann White  
 Dorothy Ann Provencher  
 Amy Joy Crouch  
 Dawn Michelle Robinson  
 Hannah Denaige Leroux  
 Rebecca Lyn LeBlanc



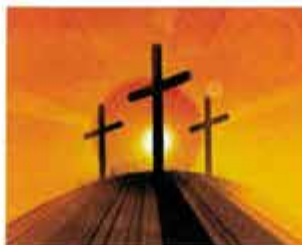
### BIRTHS

Carson Jonathan Badger  
  
 Hudson Lanse Wheeler  
  
 Hailah Geraldine Chilafox  
  
 Julietta Aurora Belanger  
  
 Alexander Curtis Walters

April 14<sup>th</sup>, 2020  
  
 August 20<sup>th</sup>, 2020  
  
 October 7<sup>th</sup>, 2020  
  
 November 3<sup>rd</sup>, 2020  
  
 December 4<sup>th</sup>, 2020

Kaylyn Marie Badger  
  
 Tabitha Diane Smith  
 Jordan Lee Wheeler  
 Meghan Patricia Chilafox  
 Devin Star Chilafox  
 Jennifer Rodriguez  
 Jonathan Michael Charles-  
 Belanger  
 Kristen Lynn Walters  
 Chase Curtis Walters

## VITAL RECORDS 2020



### DEATHS

|                         |                                   |        |
|-------------------------|-----------------------------------|--------|
| Irene M. Riendeau       | January 4 <sup>th</sup> , 2020    | Age 78 |
| Theodore Henry Tremblay | January 24 <sup>th</sup> , 2020   | Age 72 |
| Melvin W. Lantagne      | February 6 <sup>th</sup> , 2020   | Age 92 |
| Ronald A. Fichter       | February 12 <sup>th</sup> , 2020  | Age 82 |
| Charles Frank Whitaker  | March 1 <sup>st</sup> , 2020      | Age 93 |
| Ashlee Rae Kara         | March 11 <sup>th</sup> , 2020     | Age 37 |
| Dean Frederick McCoy    | April 11 <sup>th</sup> , 2020     | Age 87 |
| Nicholas Young          | September 11 <sup>th</sup> , 2020 | Age 21 |

## DOG REPORT

### 2020 LICENSED DOGS

|                                 |                 |
|---------------------------------|-----------------|
| 213 dogs licensed:              | \$2,177.00      |
| <u>Refunds for overpayments</u> | <u>-\$37.00</u> |
|                                 | \$2140.00       |
| State share for rabies control: | \$1065.00       |

**Town Share: \$1,075.00**

**Reminder: Dog licenses are due on April 1<sup>st</sup>.**

#### **Requirements to license:**

All dogs must have a current rabies vaccination. The vaccination certificate must be presented at the time of licensing. If the dog is spayed or neutered, be sure that there is a certificate on file, or that your rabies vaccination certificate notes that the animal is spayed or neutered. Some dog records may already be held at the Town Clerk's Office.

|   |         |
|---|---------|
| Spayed or neutered dog or wolf hybrid:      | \$9.00  |
| Male or female dog or wolf hybrid:          | \$13.00 |
| Late spayed or neutered dog or wolf hybrid: | \$11.00 |
| Late male or female dog or wolf hybrid:     | \$17.00 |
| Special license:                            | \$30.00 |
| Pet dealer permit:                          | \$25.00 |
| A pet dealer permit and special license:    | \$4.00  |

The State of Vermont charges \$4.00 for rabies control & the spay/neuter program.

After April 1<sup>st</sup>, all animals will be considered late and will be charged the late fees listed above. There is also an option to pay by mail. If paying by mail, please enclose a current rabies certificate, neutered/spayed certificate (if applicable), along with the fee that applies. Also include a self-addressed stamped envelope including your phone number. If there are any questions about the fees call the Town Clerk's Office at (802)754-2242.



## 2021 Report of the Prudential Committee of Irasburg Fire District #1

Commonly known as the Irasburg Village Water System.

The Irasburg Village Water System serves approximately 100 residential equivalent connections, some 200 to 250 users. The system comprises two wells located off Chase Rd. and a control house/treatment plant and covered reservoirs located 4836 Route 14, a few hundred yards from the wells. The system normally supplies about 15,000 gallons per day.

1. Operational issues in 2020
  - a. Leaks: We had a medium-size leak in a service line at 4622 Route 14/58. It was dug up and repaired by Dustin.
  - b. We had a leak inside the treatment house that sprayed water all over the floor due to a cracked fitting on the distribution side of the pressure tanks. It was repaired by replacing a section of three-inch pipe and the associated connectors.
2. Tests results in 2020 continued to show that our water is clean and healthy. In addition to the monthly coliform samples, we tested for nitrates, inorganic compounds and PFAS. All the results were negative. We had one coliform test that had to be repeated, and one that was reported late. We are hoping that we do not have to repeat the PFAS test since it is expensive and a bit tricky. I believe we will receive a three-year pause.
3. The financial health of the water system remains excellent. All the usual measures of fiscal health—days of cash on hand, operating ratio and debt service ratio—are in good shape.
4. We are planning a major improvement in 2021, starting in the Spring and lasting about four months.
  - a. The purpose of the North Quadrant Upgrade is to replace aging, unreliable and inadequate mains by extending the four-inch main installed in 2009 from its end at the intersection of Routes 14 and 58 along Route 14/58 near the Holland farm.
  - b. In addition, we will install a second main from the Rural Edge complex down to and across the Black River to complete a loop servicing Under-the-Hill Rd. (See map below.)
  - c. A bond vote in the spring approved bonds totaling \$500,000 to complete this upgrade. The bond vote had an excellent response, about 50 percent, mostly by mail, and passed 49 to 2.
  - d. Otter Creek Engineering has completed the preliminary and final design reports. What remains is to solicit construction bids and complete the construction.
5. We know that half of the total cost of construction (\$500,000), will be forgiven by the state of Vermont. We have good reason to believe that even more will be forgiven.
6. The Annual Meeting: The next annual meeting of the village water system will be held Monday, April 19, 2021. The meeting will begin at 6:00 pm in the Leach Library or Town Hall, COVID levels permitting. It is an open meeting. Anyone can come.





Irasburg Fire District #1  
2020 Budget, 2020 Actuals (cash), 2021 Budget

|   |  | 2020 Budget        | 2020 Actual        | 2021 Budget        |
|---|--|--------------------|--------------------|--------------------|
| <b>OPERATING REVENUE</b>                      |  |                    |                    |                    |
|   | Income from Service                          | \$41,000.00        | \$40,707.00        | \$41,000.00        |
|   | Interest Earned                              | \$20.00            | \$20.54            | \$20.00            |
| <b>GROSS OPERATING REVENUE</b>                |  | \$41,020.00        | \$40,727.54        | \$41,020.00        |
|   | Anticipated New Delinquency                  | -\$1,500.00        |                    | -\$1,500.00        |
| <b>NET REVENUE</b>                            |  | <b>\$39,520.00</b> | <b>\$40,727.54</b> | <b>\$39,520.00</b> |
| <b>OPERATING EXPENSES</b>                     |  |                    |                    |                    |
|   | Daily Operations                             | \$12,066.00        | \$11,811.80        | \$12,166.00        |
|   | Preventative/Regular Maintenance             | \$850.00           | \$770.00           | \$950.00           |
|   | Miscellaneous Maintenance                    |                    | \$20.00            | \$200.00           |
|   | Mow and Snow Removal                         | \$850.00           | \$750.00           | \$750.00           |
|   | Monitoring Equipment                         | \$1,000.00         | \$1,155.96         | \$1,000.00         |
|   | Tests  | \$1,050.00         | \$1,451.74         | \$1,050.00         |
|   | Test Kits                                    | \$800.00           | \$1,280.00         | \$800.00           |
|   | Test Kit Postage                             | \$250.00           | \$171.74           | \$250.00           |
|   | Treatment Chemicals                          | \$66.00            | \$66.00            | \$66.00            |
|   | Certified Operator                           | \$3,600.00         | \$3,600.00         | \$3,600.00         |
|   | Utilities                                    | \$5,500.00         | \$4,768.10         | \$5,500.00         |
|   | Repairs                                      | \$8,500.00         | \$1,918.88         | \$7,500.00         |
|   | Pressure tanks                               | \$3,500.00         | \$0.00             | \$3,500.00         |
|   | Distribution System Repairs                  | \$3,000.00         | \$1,918.88         | \$2,000.00         |
|   | Controls & Electrical                        | \$2,000.00         | \$0.00             | \$2,000.00         |
|   | Parts Inventory                              | \$1,500.00         | \$289.38           | \$1,500.00         |
|   | Equipment & Tools                            | \$500.00           | \$0.00             | \$500.00           |
|   | Office Expenses                              | \$670.00           | \$602.11           | \$700.00           |
|   | Miscellaneous                                | \$100.00           | \$251.03           | \$150.00           |
|   | Postage                                      | \$250.00           | \$136.08           | \$250.00           |
|   | Software                                     | \$320.00           | \$215.00           | \$300.00           |
|   | Legal & Professional                         | \$2,220.00         | \$2,570.00         | \$3,420.00         |
|   | Administrative Contractor                    | \$1,800.00         | \$2,150.00         | \$3,000.00         |
|   | Legal  | \$0.00             | \$0.00             | \$0.00             |
|   | Engineering                                  | \$420.00           | \$420.00           | \$420.00           |
|   | Officers Stipends                            | \$1,260.00         | \$1,260.00         | \$1,260.00         |
|   | Refunds Paid                                 | \$0.00             | \$0.00             | \$0.00             |
|   | Advertising                                  | \$100.00           | \$67.50            | \$100.00           |
|   | Dues & Subscriptions                         | \$1,135.00         | \$1,185.00         | \$1,200.00         |
|   | VLCF   | \$900.00           | \$882.00           |                    |
|   | VRWA   | \$235.00           | \$230.00           |                    |
|   | Insurance (paid forward)                     | \$1,800.00         | \$1,726.00         | \$1,800.00         |
|   | Rent or Lease                                | \$0.00             | \$0.00             | \$0.00             |
|   | Miscellaneous (CC late fee + returned check) | \$0.00             | \$177.21           | \$0.00             |
|   | State Operating Fee                          | \$350.00           | \$305.05           | \$300.00           |
|   | Debt Service                                 | \$6,375.00         | \$6,375.02         | \$6,375.00         |
|   | Taxes & Licenses                             | \$0.00             | \$0.00             | \$200.00           |
|   | Transfer to reserve accounts                 | \$2,000.00         | \$0.00             | \$4,000.00         |
| <b>ANNUAL OPERATING EXPENSES w/o upgrades</b> |  | <b>\$37,476.00</b> | <b>\$28,287.95</b> | <b>\$41,021.00</b> |
| <b>ANNUAL OPERATING MARGIN</b>                |  | <b>\$3,544.00</b>  | <b>\$12,439.59</b> | <b>-\$1.00</b>     |
|   | OCE Paid STEP-1                              |                    | \$4,875.00         | \$0.00             |
|   | OCE Paid STEP-2                              |                    | \$23,480.98        | \$0.00             |
|   | OCE Paid STEP-3                              |                    | \$0.00             | \$500,000.00       |
|   | Upgrade Other Paid                           |                    | \$854.61           |                    |
|   | Upgrade Legal Paid                           |                    | \$2,100.00         | \$500.00           |
|   | Reimbursements STEP-1                        |                    | -\$4,875.00        | \$0.00             |
|   | Reimbursements STEP-2                        |                    | -\$18,274.23       | -\$7,584.75        |
|   | Reimbursements STEP-3                        |                    |                    | -\$500,000.00      |
|   | Cost of Money                                |                    |                    | \$1,000.00         |
|   | Total Upgrade Paid                           |                    | \$31,310.59        |                    |
|   | Net Upgrades                                 | \$0.00             | \$8,161.36         | -\$6,084.75        |
| <b>TOTAL ANNUAL EXPENSES</b>                  |  | <b>\$37,476.00</b> | <b>\$36,449.31</b> | <b>\$34,936.25</b> |
| <b>TOTAL CASH BALANCE</b>                     |  | <b>\$2,044.00</b>  | <b>\$4,278.23</b>  | <b>\$4,583.75</b>  |

## Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***



**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT**

P.O. BOX 1075 LYNDONVILLE, VERMONT 05851  
(802)626-3532 OR (800)734-4602 FAX (802)626-3519  
[www.nekwmd.org](http://www.nekwmd.org)

January 14, 2021

NEKWMD  
Member Towns

**RE: NEKWMD PROPOSED 2021 BUDGET**

Dear Member:

Due to the impacts of the COVID19 pandemic on Town Meeting Day. The Northeast Kingdom Waste Management District (NEKWMD) has petitioned the legislature to allow the NEKWMD Board of Supervisors to approve the proposed 2021 budget. This was a difficult decision on our part, but is considered necessary for two reasons.

- (1) House Bill H48, once signed by the Governor, will allow towns to move the date of their Town Meeting. This is problematic for the District because it could potentially delay our budget vote until the end of May. We have already been notified by a couple of towns that they are moving their town meeting to the end of May 2021. If Towns move the date of Town Meeting, they risk disenfranchising their voters by holding our budget vote when the outcome may already be predetermined.
- (2) The same bill will also allow towns the ability to mail ballots directly to all of their registered voters. While we support this idea, the District is in no position to be able to mail ballots and/or receive them. We have always relied on our member towns to include the ballots as part of their Australian Ballot process. Coordinating mailed ballots with 49 members towns would be a daunting task. We understand that most towns will probably not do this, but even if we miss one town, we run the risk of disenfranchising the electorate in that one town.

H48 contains a provision that allows the NEKWMD Board of Supervisors to approve the 2021 budget. This provision would only apply to the budget for 2021. The legislature considered this proposal because all of the other Waste Districts in Vermont allow their Board of Supervisors to approve their budgets. The NEKWMD Board approved this action at their January 12, 2021 meeting.

ENVIRONMENTALLY SOUND WASTE MANAGEMENT AT THE LEAST COST TO OUR CITIZENS  
PRINTED ON RECYCLED PAPER

Once H48 becomes law this week, you should make any necessary adjustments to your tabulator for the Australian Ballot process. There will be no need for your Town to include our Budget Article on your Ballots or Warning and/or to have us send you ballots if you do not use a tabulator. Towns will not be responsible for legally posting the any warning or ballot for the NEKWMD 2021 budget.

In order to allow greater public participation in the NEKWMD budget approval process for 2021, the NEKWMD Board has initiated the following procedures for 2021:

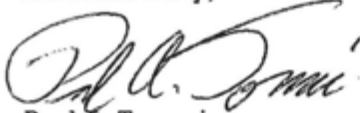
- (1) There will be 2 additional public hearings regarding the 2021 proposed budget. Those hearings will be held via ZOOM on Thursday, February 18, 2021 and Thursday, February 25, 2021. Both meetings will begin at 6pm.
- (2) The NEKWMD Board has moved our Annual Meeting to Tuesday, March 9<sup>th</sup>, 2021. That date is the regularly scheduled meeting of the NEKWMD Board for the month of March. At this meeting, the NEKWMD will take action on the 2021 budget.

This allows towns more time to consider the District's 2021 proposed budget. This also allows the NEKWMD Board additional time to make changes to the proposed budget. I will be reviewing the proposed budget and informing the Board of any potential changes that could be made in an effort to lower the impact on our member towns. The Board will be presented with an updated budget at their February 9, 2021 meeting. We will notify members immediately following the meeting if there are any changes to the budget. Any changes to the 2021 budget would be to lower the budget – not increase it.

We hope our member towns understand the reasons for this action. I would like to emphasize that this action is only for 2021. We will resume the budget process outlined in our charter for subsequent years.

Please do not hesitate to contact me directly if you have any questions regarding this matter.

Most sincerely,



Paul A. Tomasi  
Executive Director



# 2021 Household Hazardous Waste Collection Schedule

| DATE                | TIME                   | LOCATION                    |
|---------------------|------------------------|-----------------------------|
| SATURDAY, MAY 8     | 8:00 a.m. – 12:00 p.m. | Ryegate Transfer Station    |
| SATURDAY, JUNE 5    | 9:00 a.m. – 1:00 p.m.  | Derby Recycling Center      |
| SATURDAY, JUNE 12   | 8:00 a.m. – 12:00 p.m. | Brunswick Town Office       |
| SATURDAY, JUNE 19   | 8:00 a.m. – 12:00p.m.  | Newport Center Town Garage  |
| SATURDAY, JULY 10   | 8:00 a.m. – 12:00p.m.  | Brighton Recycling Center   |
| SATURDAY, JULY 24   | 8:00 a.m. – 11:00a.m.  | Greensboro Recycling Center |
| SATURDAY, AUGUST 14 | 8:00 a.m. – 12:00p.m.  | Lunenburg Transfer Station  |
| SATURDAY, AUGUST 28 | 8:00 a.m. – 12:00p.m.  | Marshfield Town Office      |
| SATURDAY, SEPT. 25  | 8:00 a.m. – 3:00 p.m.  | Lyndon Recycling Center     |

**\*\*HHW Collections are free and open to residents of all DISTRICT TOWNS\*\***

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

**Please limit HHW disposal at listed events to 30 gallons.**

**HHW Collection events are limited to District Households.**

**If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2020.**

**Not going to be able to make any of these dates? NOT A PROBLEM!** The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from **May 4, 2021 to October 5, 2021**. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

**Toxic**- poisonous if eaten, breathed, or absorbed through the skin

**Corrosive**- can burn or destroy living tissue if spilled on skin

**Reactive**- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

**Explosive**- can explode with exposure to heat or pressure

**Flammable/Ignitable**- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

**Danger** indicates that the substance is extremely flammable, corrosive, or toxic.

**Poison** means that the substance is highly toxic.

**Caution/Warning** is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY**

**802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31



# Acceptable HHW Materials

## HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES \*

## GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

## GARAGE

- ANTIFREEZE
- BRAKE FLUID \*
- CORROSIVES

- CAR WAXES AND CLEANERS

## GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS \*
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES \*
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID \*
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS \*

\* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

### PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS


**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY**  
**802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

# Albany/Irasburg Recycling and Waste Disposal Guide

1030 Main St. Albany, VT .

Wednesdays, 4:00pm-7:00pm & Saturdays, 8:30am – 1:00pm

| <div>↓</div> <div><b>SORT ITEMS</b></div> <div>↓</div>  |   |
|---|---|
| <p><b><u>MIXED PAPER</u></b></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored &amp; white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><i><b>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</b></i></p>   | <p><b><u>CORRUGATED CARDBOARD, BOXBOARD, &amp; BROWN KRAFT BAGS</u></b></p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i><b>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</b></i></p> <p><b>*BOXES MUST BE FLATTENED*</b></p> |
| <p><b><u>TIN CANS</u></b></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p><b>*MUST BE RINSED*</b></p>   | <p><b><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></b></p> <p>Labels OK. Flattening not required.</p> <p><i><b>Snack bags and candy wrappers are trash.</b></i></p> <p><b>*MUST BE RINSED*</b></p>   |
| <p><b><u>GLASS BOTTLES &amp; JARS</u></b></p> <p>*Rinse, Remove Lids (recycle with tin)*</p> <p><i><b>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</b></i></p>  | <p><b><u>PLASTIC BAGS</u></b></p> <p>Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>   |
| <p><b><u>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</u></b></p> <p><b><u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></b></p> <p>Includes food containers, cleaner containers. #5 accepted if it's a food container.</p> <p><i><b>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</b></i></p> |   |
| <div>  <p><b>NO...</b></p> <p><b><u>DIRTY OR UNRINSED ITEMS</u></b></p> <p><b><u>Black Plastic containers</u></b></p> <p><b><u>Plastic Containers larger than 2 Gallons</u></b></p> </div>   |   |

## **ADDITIONAL ACCEPTED MATERIALS:**

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

**SPECIAL WASTES:** Waste oil, oil filters, electronics (TVs, computers, radio/stereos, gaming systems, telephones), automotive batteries, household batteries (all primary & rechargeable), metal aerosols cans, hard cover books, fluorescent light bulbs.

**HOUSEHOLD TRASH:** \$3.00/30 gallon bag. Check our Calendar or contact Town Clerk's office for Bulky Waste Event information. Fees subject to change, call Town Office for latest pricing. Residents can contract with local haulers for curbside collection services. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

**HOUSEHOLD HAZARDOUS WASTE** – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602 On the web at [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

Updated: 1/2021



## List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.  
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A  
MATERIAL— CONTACT THE NORTHEAST KINGDOM  
WASTE MANAGEMENT DISTRICT  
(802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)

### Unacceptable Plastics Include:

Any **black** plastic containers  
Motor oil, gas containers  
Pesticide containers  
Styrofoam of any kind  
Planting pots and trays  
Plastic furniture  
Plastic Toys  
Coffee Makers  
Coat hangers  
Vinyl Siding  
Maple Tubing  
CDs, DVDs, VHS, and cases  
Water line pipes and plastic tubing of any size  
**Hard, rigid plastic** (if it shatters, it's not accepted)

### Unacceptable Plastic Bags and Films

Any films with food residue

### Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers  
Aluminum Flashing (recycle with scrap metal)  
Coffee Bags

### Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans  
Large Pieces of Metal  
Nails, Screws, Fasteners  
Any tin that is a non-food container

### Unacceptable Cardboard

Pringles containers  
Milk and Juice Cartons of any kind  
Ice cream and waxy or plastic frozen food boxes  
Cardboard with metallic interior  
Single-use coffee cups  
Soiled Cardboard  
Waxy Cardboard

### Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)  
White or Brown Boxboard (recycle with cardboard)  
Shiny, glossy, or metallic papers  
Paper plates, cups, bowls  
Single-use cups  
Napkins, paper towels, tissue paper

### Unacceptable Glass

Crystal  
Incandescent light bulbs  
Automotive lights  
Pyrex  
Porcelain

### Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)  
"Biodegradable" Bags  
"Biodegradable" bags, cutlery, bowls, plates  
Food utensils  
Plates, bowls, cups  
Plastic bags  
Styrofoam  
Keurig cups

Orleans Emergency Unit  
4394 Barton Orleans Road  
Orleans, VT 05860  
802-754-8500

Irasburg Town Select Board  
161 Rte 58E  
Irasburg, VT 05845

November 4, 2020

Dear Town of Irasburg Select Board,

The Orleans Emergency Unit Board would like to extend a thank you for meeting with us in September to help us make critical budgeting decisions.

Unfortunately, the Town of Westmore decided not to use the services of Orleans Emergency unit, so the new budget went down to \$178,000.00 from \$190,000.00. The biggest change concerning this budget is the equipment fund for the Department once again isn't funded. We reduced the budget down to the \$178,000.00 proposal trying to keep cost down as much as possible. Due to these changes The Orleans Emergency Unit is requesting \$35,778.89 from the Town of Irasburg for the calendar year 2021.

The Orleans Emergency Unit will provide end of the year financials for your towns annual report as well as any other information requested.

A spokesperson from the Ambulance Board can attend at the Town's request, to be at your Town Meeting in March to answer any questions or concerns that your community might have.

Orleans Emergency Unit can only be successful with help from the communities we serve and the Town of Irasburg Select Board certainly understands the importance of emergency services.

We truly want to thank the Town of Irasburg for its support and generosity over the years and hope you find value in our services.

Once again we are grateful.

Sincerely,

Board of Directors.



| Revenues Per Capita       |                      |                      |                      |
|---------------------------|----------------------|----------------------|----------------------|
|                           | 2021                 | 2022                 | 2023                 |
| <b>Revenues:</b>          |                      | 3% Increase          | 3% Increase          |
| Albany Town               | \$ 22,958.12         | \$ 23,646.86         | \$ 24,356.27         |
| Barton Town               | \$ 89,447.24         | \$ 92,130.66         | \$ 94,894.58         |
| Brownington Town          | \$ 29,815.75         | \$ 30,710.22         | \$ 31,631.53         |
| Irasburg Town             | \$ 35,778.89         | \$ 36,852.26         | \$ 37,957.82         |
| 911 Calls                 | \$ 516,000.00        | \$ 531,480.00        | \$ 547,424.40        |
| <b>Total Income</b>       | <b>\$ 694,000.00</b> | <b>\$ 714,820.00</b> | <b>\$ 736,264.60</b> |
|                           |                      |                      |                      |
| <b>Expenses:</b>          |                      | 3% Increase          | 3% Increase          |
| Admin                     | \$ 7,500.00          | \$ 7,725.00          | \$ 7,956.75          |
| Auto Fuel                 | \$ 9,000.00          | \$ 9,270.00          | \$ 9,548.10          |
| Auto Service              | \$ 5,000.00          | \$ 5,150.00          | \$ 5,304.50          |
| Assessment Fee SOV        | \$ 16,400.00         | \$ 16,892.00         | \$ 17,398.76         |
| Billing                   | \$ 31,000.00         | \$ 31,930.00         | \$ 32,887.90         |
| Dues                      | \$ 1,500.00          | \$ 1,545.00          | \$ 1,591.35          |
| Education                 | \$ 1,500.00          | \$ 1,545.00          | \$ 1,591.35          |
| Equipment Main            | \$ 7,000.00          | \$ 7,210.00          | \$ 7,426.30          |
| Heating Fuel              | \$ 4,500.00          | \$ 4,635.00          | \$ 4,774.05          |
| Insurances                | \$ 18,000.00         | \$ 18,540.00         | \$ 19,096.20         |
| Insurance Workers Comp    | \$ 12,500.00         | \$ 12,875.00         | \$ 13,261.25         |
| Internet Expense          | \$ 2,000.00          | \$ 2,060.00          | \$ 2,121.80          |
| Misc Expense              | \$ 1,000.00          | \$ 1,030.00          | \$ 1,060.90          |
| Office Supplies           | \$ 4,000.00          | \$ 4,120.00          | \$ 4,243.60          |
| Printing and Postage      | \$ 500.00            | \$ 515.00            | \$ 530.45            |
| Professional Fees         | \$ 9,000.00          | \$ 9,270.00          | \$ 9,548.10          |
| Registrations             | \$ 500.00            | \$ 515.00            | \$ 530.45            |
| Repairs & Maintenance     | \$ 2,000.00          | \$ 2,060.00          | \$ 2,121.80          |
| Supplies                  | \$ 26,000.00         | \$ 26,780.00         | \$ 27,583.40         |
| Telephone                 | \$ 2,000.00          | \$ 2,060.00          | \$ 2,121.80          |
| Trash Removal             | \$ 1,000.00          | \$ 1,030.00          | \$ 1,060.90          |
| Uniforms                  | \$ 1,000.00          | \$ 1,030.00          | \$ 1,060.90          |
| Electric                  | \$ 2,000.00          | \$ 2,060.00          | \$ 2,121.80          |
| Dispatch                  | \$ 10,600.00         | \$ 10,918.00         | \$ 11,245.54         |
| Water and Sewer           | \$ 1,000.00          | \$ 1,030.00          | \$ 1,060.90          |
| Equipment Fund            | \$ 1,500.00          | \$ 1,545.00          | \$ 1,591.35          |
| Unemployment Tax          | \$ 3,500.00          | \$ 3,605.00          | \$ 3,713.15          |
| Health Care Fee SOV       | \$ 7,000.00          | \$ 7,210.00          | \$ 7,426.30          |
| Health Care Stipend       | \$ 42,000.00         | \$ 43,260.00         | \$ 44,557.80         |
| Fica and Medicare         | \$ 33,000.00         | \$ 33,990.00         | \$ 35,009.70         |
| Wages                     | \$ 412,000.00        | \$ 424,360.00        | \$ 437,090.80        |
| Workers Comp Portion      | \$ 18,500.00         | \$ 19,055.00         | \$ 19,626.65         |
|                           |                      |                      |                      |
| <b>Sub Expenses Total</b> | <b>\$ 694,000.00</b> | <b>\$ 714,820.00</b> | <b>\$ 736,264.60</b> |
|                           |                      |                      |                      |
| <b>Net Profit/loss</b>    | <b>\$ -</b>          | <b>\$ -</b>          | <b>\$ -</b>          |
|                           |                      |                      |                      |
| 911                       | \$ 516,000.00        | \$ 531,480.00        | \$ 547,424.40        |
| Towns                     | \$ 178,000.00        | \$ 183,340.00        | \$ 188,840.20        |
|                           | \$ 694,000.00        | \$ 714,820.00        | \$ 736,264.60        |





Jennifer L. Harlow  
Sheriff

**ORLEANS COUNTY SHERIFF'S DEPARTMENT**

PO BOX 355  
NEWPORT, VT 05855

Telephone  
(802) 334-3333

Fax  
(802) 334-3307

The Orleans County Sheriff's Department provided **278.25** hours of patrol services to the Town of **Irasburg** during January 1, 2020 – December 31, 2020. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has forced many challenges on our community and the Orleans County Sheriff's Department recognizes how difficult it has been for the citizens of Orleans County. COVID has forced everyone to change their daily routines, how we socialize and how we currently exist. The Orleans County Sheriff's Department made every effort to bring joy to our community in such difficult times. We were able to provide over 110 gifts to children during the Governor's orders while conducting Birthday Parades with area Law Enforcement, Ambulance Services, Fire Services, Towing Services, and other community members. Thank you everyone for helping to celebrate our children's birthdays.

This year we have had to say goodbye and wish a few Deputies the best in their next endeavors. Deputy Phil Brooks resigned in February, 2020; Deputy Kyle Ingalls and Deputy Chase Walters joined Custom and Border Protection and at the time of this letter are currently in the academy. They have all moved on to better themselves and their careers and we wish them well.

Sergeant Tyler Jacobs and K-9 Jonah have also moved onto the Department of Motor Vehicle Enforcement Division with the State of Vermont and we are very sad to see them go, but are so happy for Sergeant Jacobs as this has been a goal of his for several years. The team will be missed by all.

The Orleans Sheriff's Department has hired some great new Deputies. Deputy Andrew Gonyaw is a full-time Patrol Deputy who has made such a great impact in a short period of time he has been here. Deputy Kirsten Kingsley who has been working, patrol, in the court and is currently assigned to the State's Attorney's Office as part of the STOP grant to further investigate crimes throughout Orleans County. Deputy Corey Marcoux; comes with 10 years of law enforcement experience and is a certified Field Training Officer, to the position of State Transport Deputy. Deputy Marcoux has and will continue to be a great asset to this department. Deputy Paul Barnard was hired and quickly showed an interest in the vacant School Resource Officer position at North Country Union High School. Deputy Barnard has already had a great impact in the school and we look forward to building those relationships with the students and staff. Deputy Testut was able to head back to Lake Region Union High School as their Resource Officer. Deputy Testut has been instrumental throughout these challenging times, helping school staff keep open communication with students and families, delivering school supplies and food to students and families.

The Orleans Sheriff's Department was able to bring Richard Wells on with the department as a Sergeant. Sergeant Wells comes with 13 years of law enforcement experience, is a Field Training Officer, Death Investigator, NHTSA Radar Instructor, Advanced Roadside Impairment Enforcement, certified DUI checkpoint supervisor and several other strengths and expertise. Orleans County is fortunate to have Sgt. Wells as one of the newest members to the team.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the Sheriff's Department, which has collected approximately 167.5 lbs of prescriptions in 2020. We also participate with Wal-Mart and Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

In December the Sheriff's department celebrated the 13<sup>th</sup> anniversary of "Operation Santa". We received generous, overwhelming support from many local area businesses and community members. **Thank you!** The program helped bring a happy holiday season to over 283 school children, to include Brighton Elementary this year as they are within our Supervisory Union. We want to once again thank our own Tammy Lacourse who works tirelessly all year to make this a success. This is the highest number of children we have been able to provide for in the past 13 years and we hope next year will be just as successful.

January 1, 2021, the Orleans County Sheriff's Department will be dispatched by Newport Police Department from 4:30 pm – 8:00 am Monday – Friday, Friday starting at 4:30 pm – Monday 8:00 am. When a community member calls the Orleans County Sheriff's Department 802-334-3333 after normal hours they will no longer receive an answering machine, they will speak to a live person. While Newport PD is dispatching after normal hours they will be able to assign a Deputy to the call, call out a Deputy if need be, but will be able to give **immediate** assistance to whoever is calling and that is what is most important.

Respectfully Submitted,

*Jennifer L. Harlow*

Sheriff Jennifer L. Harlow

### Town of Irasburg - Total Law Incident Report

| Nature of Incident                         | Total Incidents |
|--|-----------------|
| Agency Assist                              | 17              |
| Animal Problem                             | 2               |
| Burglary                                   | 1               |
| Citizen Assist                             | 7               |
| Condition of Release Violation             | 1               |
| Traffic Accident w/ Damage                 | 5               |
| Directed Patrol                            | 22              |
| Driving While License Suspended - Criminal | 7               |
| Escort                                     | 1               |
| Family Fight/Domestic                      | 1               |
| Fraud                                      | 1               |
| Motor Vehicle Complaint                    | 5               |
| Public Speaking                            | 2               |
| Restraining Order                          | 2               |
| Service of Abuse Prevention Order          | 3               |
| Social Media/Internet                      | 1               |
| Suspicious Person/Circumstance             | 4               |
| Theft                                      | 4               |
| Threatening                                | 3               |
| Traffic Hazard                             | 1               |
| Trespassing                                | 1               |
| Unlawful Mischief                          | 2               |
| VIN Number Inspection                      | 13              |
| Wanted Person                              | 1               |
| Welfare/Suicide Check                      | 5               |
| Total Incidents for Town of Irasburg       | 112             |

### Town of Irasburg - Total Arrest Report

| Statute Description                            | Total |
|--|-------|
| Aggravated Assault                             | 1     |
| Burglary                                       | 1     |
| Driving While License Suspended                | 9     |
| Stolen Property                                | 1     |
| Conditions of Release Violation                | 5     |
| Total Arrests (by count) for Town of Irasburg  | 17    |
| Total Arrests (by person) for Town of Irasburg | 13    |

### Town of Irasburg - Total Traffic Violation Report

|                       |    |
|-----------------------|----|
| Total Traffic Tickets | 29 |
| Total Warnings        | 30 |



## Old Stone House Museum & Historic Village

Dear Town of Irasburg Voters,

This Town Meeting Day we humbly ask that you support the Old Stone House Museum & Historic Village—a museum and historic village that is more than just a place to visit.



We are working harder than ever in these challenging times to meet this unique moment from donating fresh, organic veggies grown in our Giving Gardens to building a new accessible educational trail available for all to safely enjoy throughout the seasons. We provided safe and enriching children's programming and gave away free lunches to children under 18-years-old throughout the summer. We're also working with our communities to discuss equity and inclusion through the lens of Orleans County's history and the legacy of Alexander Twilight.

We need your help to continue our increasingly important work. Your town's contribution allows us to fulfill our mission to preserve our region's unique history, educate the young and not-so-young who participate in our programs and events, and inspire all to live a better and brighter future. We need your help to continue to make a real difference in our community!

Thank you for all that you do for our organization. We value your support and look forward to your next visit.

Sincerely,

Executive Director  
Old Stone House Museum & Historic Village  
Brownington, VT



Green Mountain Farm-to-School, Inc. is requesting an appropriation in the amount of \$500.00 from the town of Irasburg to support the Irasburg School Garden Program and the Farm-to-School Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to thousands of students in schools across northern Vermont.

GMFTS coordinates student and community involvement in the Irasburg School Garden. Over the last year, every student at the school has been involved in maintaining and harvesting the garden. Produce from the garden was served to students in the school cafeteria or provided to community members in need in the summer months. When school went remote in March, our Farm to School Coordinators developed a series of educational videos to support virtual learning and planted gardens on their own for students to enjoy upon their return to school in the Fall of 2020. GMFTS has also worked with the school to purchase local food, host monthly taste tests, teach nutrition and gardening workshops, lead farm field trips, compost food waste, and host a Fall Harvest Festival.

With the town's help, GMFTS can continue to provide the School Garden and Farm-to-School Program in the town of Irasburg, producing fresh local food for the cafeteria, and giving students the knowledge and skills they need to make healthy food choices. The funding from grants, towns, individuals, and businesses covers a portion of the school garden and Farm-to-School Program. The funds from the town will pay for tools, seeds, equipment and supplies, as well as staff time needed to maintain the school garden in the summer months.

We are deeply grateful for the support from Irasburg in the past. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

Respectfully submitted,

Catherine Cusack  
Executive Director





Activity Report for Irasburg  
Fiscal Year 2020 \* July 2019 – June 2020  
Town Appropriation Request: \$800

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

### **Social Change**

Social Change focuses on a variety of initiatives in schools and in the community that aim towards preventing gender-based violence, substance misuse and tobacco use while creating a community where abuse and oppression are acknowledged and addressed. In FY20: 1717 Youth were served through 73 sessions, 258 adults were trained in 24 workshops. Umbrella also has 15 school partners throughout the Northeast Kingdom.

### **Advocacy**

The Advocacy Program serves survivors and children of survivors who have experienced domestic and sexual violence, stalking, teen dating violence, human trafficking as well as violence related to gender or sexual orientation. In FY20: 519 people served; 60 households including 41 children (101 people housed in emergency shelter). New to our advocacy program this year, Umbrella added 12 new beds for emergency shelter for families fleeing domestic violence. Also new this year, 6 households including 8 children (14 people) were housed in transitional housing. \$64,974 was given out to support clients, which includes help with security deposits, food, personal belongings, moving expenses, transportation, and rent.

### **Family- Based Services**

Family Based Services focuses on connecting families to child-care and strengthening family relationships. Kingdom Child Care Connection assists families in Caledonia and southern Essex counties to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. The Family Room offers supervised visitation for families throughout the Northeast Kingdom. Families are connected to needed support including child care through our Kingdom Childcare Connection. In FY20 560 households received Umbrella support to access child care, 120 families connected to children's integrated services and there were 60 new referrals to child care. Children participate in supervised visitation with support of the Family Room. FY20 saw 93 children served with supervised visitation.

### **Economic Empowerment**

Economic Empowerment supports women with significant barriers to employment to work on their challenges with wrap-around, no-judgment support. Participants gain experience through culinary service and transition to employment on the pathway to meet their financial goals.

Women package and prepare food for homebound seniors via Cornucopia's Meals on Wheels program and food service at the Ready, Set, Grow Center in Newport. In FY20 the Cornucopia program had 8 graduates, of which 100% gained employment post-graduation. 12 former graduates received follow-up support. Cornucopia produced 37,276 meals (717 weekly average). We have 5 clients in the extended Cornucopia program and 2 new jobs were created.

Women and youth expand marketable skills while earning money towards our mission through our social enterprise, Dolcetti Gelato. \$3,000 earned with 8 pop up events in the summer of 2019.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 9 households in Irasburg were served by Umbrella in FY20 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Irasburg's support.

Respectfully,

A handwritten signature in black ink, appearing to read 'Amanda Cochrane', with a stylized, cursive script.

Amanda Cochrane  
Executive Director



Dear Town of Irasburg

The Pope Memorial Frontier Animal Shelter, Inc. is requesting that you include the following request in your 2021 Town Warning.

Shall the voters of the town of Irasburg vote to appropriate the sum of \$500 to assist the Pope Memorial Frontier Animal Shelter with its commitments to rescuing, providing care to and finding homes for unwanted pets.

Thank you very much for your consideration

Sincerely

Betsy Hampton, Treasurer  
PMFAS Board Member  
December 2020

4473 Barton-Orleans Road  
Orleans, VT 05860

---



Dear Town of Irasburg Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Irasburg to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the effects of the COVID-19 pandemic and the increasing need to protect and feed our elder Vermonters as they stay home and stay safe.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. We remain a critical resource for the COVID-19 emergency response. In FY 2020, the Council aided **over 4,486 residents of the Northeast Kingdom** and with our home-delivered meals program, **delivered 207,546 meals—an annual increase of 79,462 meals**. We also offer a Helpline, Medicare counseling and Bootcamp, exercise and mobility programs, specially-trained staff who help people develop long-range planning as they age, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 370 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 41 years. This year, we are requesting the amount of \$500.00 from the residents of the town of Irasburg. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2020 Annual Report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,

A handwritten signature in dark ink that reads "Meg Burmeister".

Meg Burmeister  
Executive Director

[www.nekcouncil.org](http://www.nekcouncil.org)

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



**NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$2326 in 2021**

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

NKHS Parent Support Line 802-749-1111, a free community service

[www.nkhs.org](http://www.nkhs.org)

Thank you **Town of Irasburg** voters, for your appropriation support last year. Annual appropriations are a vital funding source supporting community members who otherwise cannot afford care to improve their lives through confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

**Summary data for July 2019 through July 2020:**

- **3,663** = Total number of individuals of all ages in our service area that utilized support services in the past year.
- **53** = Number of individuals **from the Town of Irasburg** who accessed supportive care at Northeast Kingdom Human Services, Inc.
- **Over 100 hours** = Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses. Training examples include QPR Gatekeeper and Youth Mental Health First Aid.
- **512 total, 5 from the Town of Irasburg** = Dedicated professional employees who support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth during the COVID-19 pandemic, in homes, in schools, and throughout Northeast Kingdom communities.
- **18%** = There was an increase of 18% in unanticipated expenses not reimbursed by the state or other grants for technology, cleaning supplies, and personal protective equipment needed to provide services during the COVID-19 pandemic.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Irasburg voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community. The 2021 appropriation request of \$2326 is the same amount voted on at the 2020 Town Meeting. This represents 2.41% of appropriation requests from 48 towns.

**Thank you so much for your support!**

Respectfully submitted,

Tomasz Jankowski, DPT, MHA, MBA

President and CEO

[www.nkhs.org](http://www.nkhs.org)





181 Crawford Road - Derby  
PO Box 724 Newport VT 05855  
Phone 802-334-6744 Fax 802-334-7455  
Toll free 800-696-4979

2225 Portland Street  
PO Box 368 St. Johnsbury VT 05819  
Phone 802-748-3181 Fax 802-748-0704  
Toll free 800-649-0118

[www.nkhs.org](http://www.nkhs.org)

November 10, 2020

Town of Irasburg  
Town Clerk, Select Board, and Community Members  
P. O. BOX 51  
IRASBURG, VT 05845

Dear Select Board and Community Members,

Your financial support to Northeast Kingdom Human Services, Inc. (NKHS) goes directly to care for your community members in need of mental health, addictions, emergency crisis, and/or intellectual/developmental disabilities services. The appropriation request for the 2021 Town Meeting is the same as was voted at the 2020 Town Meeting. This represents 2.41% of appropriation requests from 48 towns.

**Article:** Shall the **Town of Irasburg** vote to raise, appropriate and expend the sum of **\$2326** for the support of **Northeast Kingdom Human Services, Inc.**, a not for profit 501(c)(3), to support community members who cannot otherwise afford care to improve their lives through confidential program services for Emergency Services, mental health, addiction, and/or developmental/intellectual disabilities?

This agency met the challenge this past year for accessible supports during the COVID-19 pandemic. As an essential business, NKHS adhered to Vermont's State of Emergency executive order and remained in compliance with Vermont's Department of Health and the Center for Disease Control and Prevention safety guidelines. NKHS was able to adjust by implementing a wider range of telehealth options to keep clients engaged in services. These adjustments included added costs for technology. Not only did NKHS continue providing services and supports to current clients, but the agency also developed additional services for those who experienced the effects of the prolonged and unintended consequences of social isolation, loss of work, or decline in health. Examples were the warm lines made available for free to contact a mental health professional for support.

We know we don't live in a perfect world, and we are doing our best to help people live as best they can, given the realities of their individual circumstances. A summary of how NKHS helped the Northeast Kingdom and the Town of Irasburg's community members is included with this letter.

If you need more information, please contact Ruth Marquette at [RMarquette@nkhs.net](mailto:RMarquette@nkhs.net). Thank you very much for your support at Town Meeting!

Sincerely,

Tomasz Jankowski, President and CEO



*We're all about being human.*



## Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

---

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

*"COMMUNITY IS OUR MIDDLE NAME"*

Town of Irasburg  
Irasburg Town Office  
PO Box 51  
Irasburg, VT 05845

December 1, 2020

Re: Request for town appropriation

Dear Irasburg Voters,

Rural Community Transportation, Inc. (RCT) respectfully requests that the following special appropriation article appear on the 2021 warning for Town Meeting:

Article: Shall the **Town of Irasburg** vote to raise, appropriate and expend the sum of **\$550** for the support of **Rural Community Transportation, Inc.** to provide services to residents of the **Town of Irasburg**.

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In Fiscal Year 2020, RCT provided 1,588 trips to 27 residents of Irasburg, travelling 46,661 miles at a total cost of \$29,133.

RCT operates with federal and state funding; however, our funding sources typically require 20% - 50% local match dollars. All town appropriations received are used to provide the required local match.

We hope you will be able to assist with this request and look forward to our continued service to the residents of Irasburg.

Sincerely,

Lila Bennett  
Community Relations Manager



State of Vermont  
Department of Health  
Newport Office of Local Health  
100 Main St., Suite 220  
Newport, VT 05855

[phone] 802-334-6707  
[toll free] 800-952-2945  
**HealthVermont.gov**

## Vermont Department of Health Local Report

Newport District, 2021

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

### COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- **COVID-19 Testing:**
  - Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
  - Statewide, 224,284 people have been tested as of November 30, 2020
- **COVID-19 Cases:**
  - As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
  - Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

### Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- **Flu Vaccinations:** Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
  - Approximately 213,00\* Vermonters have been vaccinated against the flu this season \*(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- **WIC:** The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
  - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)  
Join us on [www.facebook.com/healthvermont](https://www.facebook.com/healthvermont)  
Follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont)

