

# TOWN OF IRASBURG

An aerial photograph of a rural landscape. In the foreground, a large white barn with a red roof and a small steeple stands on a green field. To its right is a smaller white building. The middle ground shows a small town with several houses and a church with a tall steeple, surrounded by dense green trees. The background consists of rolling green hills and a range of blue mountains under a blue sky with white clouds.

2019  
ANNUAL REPORT



Every year, the Town Report is dedicated to a deserving person or persons for selfless service to the Irasburg community. Sometimes we recognize one kind act. Or sometimes, as we do this year, we honor a lifetime of service.

This year we dedicate our Town Report to someone who has selflessly given to her community, year in and year out, for many years. Evelyn Kennison is this year's honored member of our community. She brought her unique blend of kindness, wisdom and humor to every life she touched - and she touched so many!

Evelyn worked as Assistant Town Clerk under previous Town Clerk Barbara Lawson and current Town Clerk Danielle Ingalls. She also served the community through her church. To name a few of her many contributions she was on the Church Executive Board, Deacon, Clerk of the Church, Treasurer for Ladies Aid, a key member of the Church Fair Committee, member of the Irasburg PTC and most recently she joined the Library Trustees and became their clerk.

Evelyn was someone to admire. She truly walked the walk and she brought out the best in the rest of us. Her spirit, her friendship and her countless contributions made our community a better place.



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## **LETTER FROM THE AUDITOR**

The Town's Certified CPA, Glenna Pound, is in the process of finishing the 2019 Annual Town Audit. A copy will be available and ready for public inspection at the Town Meeting or you may pick one up at the Town Clerk's Office at your convenience.

## **IRASBURG AUDITOR'S REPORT 2019**

We have reviewed the Bank Statements, Payroll Summary Reports, Profit and Loss Reports, Warrants, Invoices and Deposits. All records appear to be in good order with no significant findings.

We would like to thank Danielle and Priscilla for their continued work with and support of the town auditors and all their work in preparing the Town Report.

There continues to be a third Auditor position open as of Town Meeting. If anyone is interested, please submit a letter of interest to the Select Board.

Thank you,

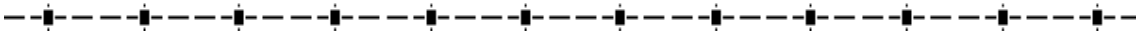
Irasburg Town Auditors

Robin Kay

Sean Finnegan



# TOWN CLERK'S OFFICE HOURS



**Monday – Wednesday**

**9:00 am. – 3:00 pm.**

**Thursday**

**9:00 am. – 6:00 pm.**

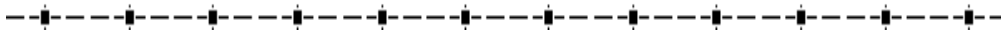
**754-2242**

**Fire Department phone: 754-9500**

**Highway Phone: 755-6152**

*If you have any concerns about road conditions, please contact the number above.*

## DATES TO REMEMBER



- **March 3:** Town Meeting & Presidential Primary
- **April 1:** Last day to license dogs without penalty.
- **August 11:** Primary Election
- **November 3:** General Election
- **November 16:** Last day to pay property taxes without penalty.

2020 is an election year. Remember you can request an absentee ballot up to 3pm the day before the election if the hours of voting do not fit within your schedule. You can request by mail, phone or using your voter page. Use the following link to access your online voter file [www.mvp.sec.state.vt.us](http://www.mvp.sec.state.vt.us)

# TOWN OFFICERS

Moderator:	Ron Holland	
Town Clerk:	Danielle Ingalls	
*Assistant Town Clerks	Priscilla Stebenne	
	Evelyn Kennison	
Treasurer:	Danielle Ingalls	
*Assistant Treasurer	Priscilla Stebenne	
Selectboard:	Dave Lahar.....	Term Expires 2020
	Mark Collette.....	Term Expires 2021
	Michael Booth.....	Term Expires 2022
Constable:	Gerald Cady	
Delinquent Tax Collector:	Alan Butler	
Listers:	Jack Dudley.....	Term Expires 2020
	Bill Roya.....	Term Expires 2021
	Brent Shafer.....	Term Expires 2022
Auditors:	***** .....	Term Expires 2020
	Robin Kay.....	Term Expires 2021
	Sean Finnegan.....	Term Expires 2022
Town Grand Juror:	Vicki Gentler	
Town Agent:	Gordon Chadburn	
Library Trustees:	Evelyn Kennison.....	Term Expires 2020
	Robin Kay.....	Term Expires 2020
	Margie Morley.....	Term Expires 2020
	Judith Jackson.....	Term Expires 2020
	Molly Veysey.....	Term Expires 2020
	Gretchen Bittner.....	Term Expires 2021
	Phillis Mosher.....	Term Expires 2022
Trustee of Public Money:	Brent Kinsley	
*Health Officer:	*****	
*Sexton:	Eugene Webster III	
*Town Fire Warden:	Jesse Palmer	



\*Tree Warden: Rene Royer

\*Town Service Officer: Eugene Webster III

\*Pound Keeper: William Harm

\*Planning Commission: Michael Sanville  
Judith Jackson  
Lori Royer  
Phillis Mosher  
Brent Shafer

LRUHS Directors:	Michael Sanville.....	Term Expires 2020
	Jennifer Edlund.....	Term Expires 2022

Justice of the Peace: Brent Shafer  
Lynn Perry  
Ray Decelles  
Susan Mitchell  
Winnie Jones  
Bev Johnson  
Angelique Thomas

\* symbolizes those offices that are appointed

**Warning**  
**Town of Irasburg, Vermont**  
**2020 Annual Meeting**

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall in said Town on Tuesday, March 3<sup>rd</sup>, 2020 at 6:00 pm to transact the following business:

Article 1. To elect a moderator. (incumbent Ron Holland)

Article 2. To hear and act upon the reports of the Town Officers.

Article 3. To elect the following Town Officers:

<u>Officer</u>	<u>Term</u>
Town Clerk	1 year (incumbent Danielle Ingalls)
Treasurer	1 year (incumbent Danielle Ingalls)
Selectboard Member	3 year (incumbent Dave Lahar)
Selectboard Member	2 year (incumbent Michael Booth)
Constable	1 year (incumbent Gerald Cady)
Delinquent Tax Collector	1 year (incumbent Alan Butler)
Lister	3 year (incumbent Jack Dudley)
Auditor	3 year
Grand Juror	1 year (incumbent Vicki Gentler)
Town Agent	1 year (incumbent Gordon Chadburn)
Library Trustee	3 year (incumbent Judith Jackson)
Library Trustee	3 year (incumbent Molly Veysey)
Library Trustee	2 year (incumbent Robin Kay)
Library Trustee	2 year (incumbent Margie Morley)
Library Trustee	1 year
Trustee of Public Money	1 year (incumbent Brent Kinsley)

Article 4. Shall the voters approve to raise \$13,361.64 for the Orleans County Sheriff's Department?

Article 5.

- a.) To have presented by the Selectboard their budget for the ensuing year.
- b.) Shall the voters approve the Selectboard to expend \$333,403.75 which is the amount the Selectboard has determined necessary to pay current general expenses of the Town for the ensuing year?
- c.) Shall the voters approve the Selectboard to expend \$324,219.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year?



Article 6. Shall the voters approve to expend \$26,255.00 to support the Leach Public Library?

Article 7. Shall the voters approve to expend \$50,995.00 to support the Volunteer Fire Department?

Article 8. Shall the voters authorize the Treasurer to collect current taxes?

Article 9. Shall the voters approve to set a due date of November 16<sup>th</sup>, 2020 for the collection of current property taxes, without penalties and after said due date direct that the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest?

Article 10. Shall the voters approve to appropriate \$3,600.00 for the 2020 Fireworks display at the Church Fair July 18<sup>th</sup>, 2020?

Article 11. Shall the voters approve to appropriate \$800.00 to Umbrella Inc., to serve victims of domestic and sexual violence and their children?

Article 12. Shall the voters approve to appropriate \$2,326.00 to Northeast Kingdom Human Services, Inc., a not for profit 501(c)(3), to provide needed services to residents who cannot otherwise afford care?

Article 13. Shall the voters approve to appropriate \$600.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs?

Article 14. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program?

Article 15. Shall the voters approve to appropriate \$500.00 to Rural Community Transportation to provide services to residents of the Town?

Article 16. Shall the voters approve to appropriate \$500.00 to Green Mountain Farm to School, Inc. to support the Irasburg School Garden and Farm to School Program?

Article 17. To see what time Town Meeting will be held in the year 2021.



Article 18. To transact any other non-binding business that may legally come before the Town.

Article 19. To adjourn.

Dated at Irasburg, VT.

On this 30<sup>th</sup> day of January, 2020

Selectboard:

  
  
\_\_\_\_\_

Duly recorded in the records of the Town of Irasburg previous to the posting and publication thereof.

Danielle Ingalls, Town Clerk



## **2019 Annual Town Meeting Minutes**

### **Town of Irasburg, Vermont**

The legal voters of the Town of Irasburg are hereby warned and notified to meet at the Irasburg Town Hall in said Town on Tuesday, March 5<sup>th</sup>, 2019 immediately following the Irasburg School District Meeting to transact the following business:

Meeting called to order at 6:10 pm by Ron Holland.-

Note: 84 voters were present out of 786.

Article 1. To elect a moderator. Ron Holland was nominated, there were no other nominations, the clerk cast one ballot for Ron Holland.

Article 2. To hear and act upon the reports of the Town Officers. Motion was made, there were no questions or comments, article passed.

Article 3. To elect the following Town Officers:

- Town Clerk for a one year term. Danielle Ingalls was nominated, there were no other nominations. Ron Holland directed the clerk to cast one ballot for Danielle Ingalls.
- Treasurer for a one year term. Danielle Ingalls was nominated, there were no other nominations. Ron Holland directed the clerk to cast one ballot for Danielle Ingalls.
- Selectman for a three year term. Russ Ingalls was nominated, there were no other nominations. Russ Ingalls was elected for a three year term.
- Constable for a one year term. Gerald Cady was nominated, there were no other nominations. Gerald Cady was elected for a one year term.
- Delinquent Tax Collector for a one year term. Alan Butler was nominated, there were no other nominations. Alan Butler was elected for a one year term.
- Lister for a three year term. Brent Shafer was nominated, there were no other nominations. Brent Shafer was elected for a three year term.
- Auditor for a one year term. There were no nominations.
- Auditor for a three year term. Sean Finnegan was nominated, there were no other nominations. Sean Finnegan was elected for a three year term.
- Auditor for a two year term. Robin Kay was nominated, there were no other nominations. Robin Kay was elected for a two year term.
- Grand Juror for a one year term. Vicki Gentler was nominated, there were no other nominations. Vicki Gentler was elected for a one year term.
- Town Agent for a one year term. Gordon Chadburn was nominated, there were no other nominations. Gordon Chadburn was elected for a one year term.
- Library Trustee for a three year term. Phyllis Mosher was nominated, there were no other nominations. Phyllis Mosher was elected for a three year term.
- Library Trustee for a two year term. Gretchen Bittner was nominated, there were no other nominations. Gretchen Bittner was elected for a two year term.

- Library Trustee for a one year term. Evelyn Kennison was nominated, there were no other nominations. Evelyn Kennison was elected for a one year term.
- Trustee of Public Money for a one year term. Brent Kinsley was nominated, there were no other nominations. Brent Kinsley was elected for a one year term.

Article 4. Shall the voters approve to raise \$12,972.47 for the Orleans County Sheriff's Department? Motion was made and seconded to approve. Article passed.

Article 5.

- a.) To have presented by the Selectboard their estimate of expenses for the ensuing year. Motion was made and seconded. Russ Ingalls presented the Selectboard's estimate of expenses for the ensuing year.
- b.) Shall the voters approve the Select Board to expense \$367,031.53 which is the amount the Select Board has determined necessary to pay current expenses of the Town for the ensuing year? Motion was made and seconded to approve. Article passed.
- c.) Shall the voters approve the Selectboard to expense \$287,585.00 which is the amount the Selectboard has determined necessary for the support of highways for the ensuing year? Motion was made and seconded. The following people spoke on the article; Ross Grube, Dan Prue, Vanessa Booska, Russ Ingalls, and Mark Collette. Article passed.

Article 6. Shall the voters approve to expense \$23,000.00 to support the Leach Public Library? Motion was made and seconded to approve. The following people spoke on the article; Molly Veysey and Judith Jackson. Article passed.

Article 7. Shall the voters authorize the Treasurer to collect current taxes? Motion was made and seconded. Article passed.

Article 8. Shall the voters approve to set a due date of November 15<sup>th</sup>, 2019 for the collection of current property taxes, without penalties and after said due date the taxes shall be turned over to the Delinquent Tax Collector with added 8% penalty and interest? Motion was made and seconded. Article passed.

Article 9. Shall the voters approve to appropriate \$3,600.00 for the 2019 Fireworks display at the Church Fair July 20<sup>th</sup>, 2019? Motion was made and seconded. The following people spoke on the article; Danielle Ingalls, Bernard Peters, Dan Prue and Russ Ingalls. Article passed.

Article 10. Shall the voters approve to appropriate \$500.00 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year? Motion was made and seconded. Article passed.



Article 11. Shall the voters approve to appropriate \$1,221.00 to Northeast Kingdom Human Services Inc, a not for profit 501(c)(3), to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town of Irasburg? Motion was made and seconded. Article passed.

Article 12. Shall the voters approve to appropriate \$500.00 to Orleans County Citizens Advocacy for the purpose of building and supporting one-to-one long term, independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included and empowered? Motion was made and seconded. Article passed.

Article 13. Shall the voters approve to appropriate \$800.00 to Umbrella Inc. to serve victims of domestic and sexual violence and their children? Motion was made and seconded. Article passed.

Article 14. Shall the voters approve to appropriate \$500.00 to Green Mountain Farm to School, Inc. to support the Irasburg School Garden and Farm to School Program? Motion was made and seconded. Article passed.

Article 15. Shall the voters approve to appropriate \$550.00 to the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its educational programs? Motion was made and seconded. Article passed.

Article 16. Shall the voters approve to appropriate \$300.00 to the Orleans County Court Diversion to assist in maintaining existing services to the increase in juvenile and adult offenders, and the victims of their crimes. Motion was made and seconded. Article passed.

Article 17. Shall the voters approve to appropriate \$3,800.00 to the Orleans Essex Visiting Nurse Association and Hospice, Inc. for the home care services of the Agency and the Hospice Program. Motion was made and seconded. Article passed.

Article 18. Shall the voters approve to appropriate \$500.00 to Rural Community Transportation to provide services to residents of the Town. Motion was made and seconded. Article passed.

Article 19. Shall the voters approve to appropriate \$500.00 to Lake Region Youth Baseball Inc., for the upkeep and improvements for both the school's and the common's field. Motion was made and seconded. The following people spoke on the article; Kimico Perry and Peter Limon. Article passed.

Article 20. To see what time Town Meeting will be held in the year 2020. Motion was made to hold Town Meeting the first Tuesday in March at the Town Hall immediately following the school meeting.

Article 21. To transact any other non-binding business that may legally come before the Town. Ross Grube, Dan Prue, Dave Boomer, and Mandy Peters all voiced their concerns for the road conditions throughout the season this year. Peter Faust spoke in support of the road crews efforts and complimented them on the job they have done so far during this hard winter. Judy Jackson spoke informing those present that the finally have completed a final draft of the Town Plan and invited all to attend their first hearing on March 21<sup>st</sup>, 2019 at 6pm at the Irasburg Town Hall.



Article 22. To adjourn. Meeting adjourned at 7:18pm.

Civil Board members present: Ray Decelles, Brent Shafer, Winnie Jones, Mark Collette, Russ Ingalls, Bev Johnson, Angelique Thomas.

Submitted:

\_\_\_\_\_

Board of Selectboard:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ 3-19-19

# 2019 Select Board Message

## *Greetings*

The Board would like to address the residents and voters of Irasburg as yet another year is now in the rear view mirror, and we look to our goals for 2020.

So many things in our town are initiated and organized by small but focused groups of volunteers, fundraisers and “can-doers” who define the best of who we are as a community. We’re thankful to many of you who dedicate time to everything from firefighting... to Library and Town Hall stewardship... from planning, organizing and fundraising... to educational (University of Irasburg) and enrichment programs for our children. The Board’s job is certainly made easier thanks to your contributions.

We bid farewell to Russ Ingalls in 2019. Russ and Deb continue to organize and sponsor a Thanksgiving Day meal and to donate apples for cider pressed on the Common. Michael Booth joined us in his place and brings a wealth of knowledge in assessing our many road projects. Phillis Mosher was enlisted by the Planning Commission to fill the position left vacant by Molly Veysey earlier in the year.

## *Irasburg Town Plan*

Our Planning Commission organized a vast array of input from community member input, organizations and local, regional and state entities into Irasburg’s first accepted Town Plan. They painstakingly sifted through surveys, public comment, and endless iterations and revisions. The Town Plan was adopted in April and approved by NVDA on June 20<sup>th</sup>, 2019. The document is available on a link from the Leach Public Library or in hardcopy for viewing at the Town Clerk’s Office.

<https://www.leachpubliclibrary.org/town-plan-2019.html>

## *Building & Equipment Highlights*

In 2018 we retired the oldest (2009) of our two town trucks and purchased a new 10-wheeled HV613, International. We’ve continued, however, to be plagued by repairs on the ’14 truck. In our proposed budget for 2020 we are recommending replacing this truck (with another single-axle) as the availability of these vehicles is of vital importance to Irasburg. While the timing is never good for large expense items, it does coincide with the retirement of our loan on the 2015 fire truck and the final loan payment on the Town Hall Roof loan (in 2020).

We completed much needed repairs to the front of the Town Garage, including a new overhead door and structural and weather protection measures. We hope to add the finishing touch of a new sign this year (similar to the Fire Department's sign). We also undertook energy improvements at the Town Hall, with more improvements anticipated this year. In 2020 Irasburg was one of four communities selected for participation in Efficiency Vermont's Targeted Community Program. We hope to leverage additional savings through this program, stretching our energy dollars wherever possible.

We added a new community bulletin board on the Common at the corner of routes 14 & 58. We have also initiated preliminary assessment and planning stages of repairs on the Bandstand, starting with a Preservation Trust of VT Technical Assistance survey. We look forward to gathering your input on this project.



### *Town Highways*

The "Halloween" storm beginning October 31 was noteworthy this past fall. Wind gusts reached 50 mph with sustained winds of 35-45 mph, all following over 3" of rain in some locations. Many were left without power or access due to extensive road and driveway damage. Irasburg sustained heavy damage to Dupuis Road, (which now has a temporary bridge), Back Coventry Road, Under the Hill Road, Poutre Road, Currier Hill Drive, Guyette Road, and Kidder Hill Ridge. Predominantly the damage qualified for FEMA reimbursement, but short-term it put a strain on our crew, budget and materials.

Paving work on Lake Region Road, Park Avenue and the junction of Burton Hill Road and Creek Road was delayed due in part to the storm and early inclement weather. The contract has been signed and State monies are committed for the project. In the end, we felt the town would get a better quality job if we delayed until spring.



## *Financial Highlights*

Total Town expenditures in 2019 were approximately 7-1/2 percent over budget due in large part to emergency road repairs during the Halloween storm and repairs to the 2014 truck. The Selectboard and Treasurer continue to track variances quarterly from budget and make adjustments, where possible, to manage spending. A FEMA declaration has been made, and should allow the Town to recoup the lion's share of the October storm cost over-run. In addition to the FEMA funding the Town has secured funding for a much-needed structure replacement on Back Coventry Road in the amount of \$175,000. We hope FEMA will agree to cover our match required with a State grant, but have budgeted the grant match in this year's budget to ensure timely completion of the project. We also feel optimistic that we will be receiving funding from Better Back Roads to replace two undersized culverts in problem areas, which will also require a Town match. The grant match amounts have also contributed to our budget increase, but without this funding we could never afford these repairs.

We are presenting a proposed budget for 2020 that is 3-1/2% above 2019 budget levels.

## *Dedication*

We'd like to give special thanks this year to Evelyn Kennison for her many years of support and to whom we dedicate this year's Town Report. We fully expected to acknowledge Evelyn, and despite her reluctance, have her accept a token of our gratitude and a round of applause from us all. Sadly we are confronted by her untimely passing... we offer our heartfelt sympathy to David and the extended family. We will miss her deeply.

Sincerely,

Dave Lahar

Mark Collette

Michael Booth

**Budget vs. Actual Report**  
**January - November 18th, 2019**

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>ADDITIONAL TOWN OPERATING EXPENSES</b>								
<b>Animal Control</b>								
Ads	\$0.00	\$75.52	\$100.00	\$0.00	\$100.00	\$78.12	\$21.88	\$100.00
Cell Reimbursement	\$150.00	\$178.20	\$200.00	\$164.00	\$200.00	\$151.94	\$48.06	\$200.00
Labor & Mileage	\$1,000.00	\$701.01	\$700.00	\$312.92	\$500.00	\$337.92	\$162.08	\$500.00
Kennel Fees	\$700.00	\$125.00	\$300.00	\$0.00	\$250.00	\$300.00	(\$50.00)	\$300.00
Rabies Shot-CVHS	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$300.00	\$126.28	\$200.00	\$212.46	\$250.00	\$135.18	\$114.82	\$200.00
Training	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VACA Membership	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$0.00	\$100.00	\$44.85	\$100.00	\$0.00	\$100.00	\$100.00
<b>Total Animal Control</b>	<b>\$2,365.00</b>	<b>\$1,246.01</b>	<b>\$1,600.00</b>	<b>\$734.23</b>	<b>\$1,400.00</b>	<b>\$1,003.16</b>	<b>\$396.84</b>	<b>\$1,400.00</b>
<b>Assessments &amp; Appropriations</b>	<b>\$10,496.00</b>	<b>\$10,496.00</b>	<b>\$10,821.00</b>	<b>\$10,821.00</b>	<b>\$12,771.00</b>	<b>\$12,771.00</b>	<b>\$0.00</b>	<b>\$12,126.00</b>
<b>Emergency Management</b>								
Dispatch	\$11,000.00	\$10,948.00	\$11,000.00	\$10,948.00	\$11,000.00	\$11,098.00	(\$98.00)	\$11,100.00
Ambulance Coverage				\$0.00	\$25,065.38	\$25,065.38	\$0.00	\$25,065.38
<b>Total Emergency Management</b>	<b>\$11,000.00</b>	<b>\$10,948.00</b>	<b>\$11,000.00</b>	<b>\$10,948.00</b>	<b>\$36,065.38</b>	<b>\$36,163.38</b>	<b>(\$98.00)</b>	<b>\$36,165.38</b>
<b>Landfill</b>								
Bush Hogging	\$300.00	\$0.00	\$300.00	\$200.00	\$300.00	\$275.00	\$25.00	\$300.00
<b>Total Landfill</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$200.00</b>	<b>\$300.00</b>	<b>\$275.00</b>	<b>\$25.00</b>	<b>\$300.00</b>
<b>Library</b>								
Books & Magazines	\$800.00	\$475.33	\$800.00	\$875.18	\$800.00	\$498.49	\$301.51	\$800.00
Fuel	\$1,200.00	\$1,043.55	\$1,200.00	\$1,979.64	\$1,700.00	\$1,478.85	\$221.15	\$1,700.00
Labor	\$9,000.00	\$8,178.50	\$9,000.00	\$6,682.50	\$9,000.00	\$8,173.00	\$827.00	\$10,000.00
PO Box Rent	\$90.00	\$88.00	\$90.00	\$90.00	\$90.00	\$92.00	(\$2.00)	\$95.00
Supplies	\$600.00	\$150.00	\$600.00	\$30.00	\$600.00	\$677.39	(\$77.39)	\$600.00
Repairs & Maintenance	\$1,000.00	\$4,760.61	\$1,059.00	\$560.01	\$559.00	\$3,647.59	(\$3,088.59)	\$2,500.00
Utilities	\$1,000.00	\$824.13	\$1,000.00	\$927.15	\$1,000.00	\$959.17	\$40.83	\$1,000.00
Property Insurance	\$1,751.00	\$1,751.00	\$1,751.00	\$1,426.00	\$1,751.00	\$1,712.00	\$39.00	\$1,560.00
Contract Services	\$0.00	\$0.00	\$0.00	\$770.00	\$500.00	\$420.00	\$80.00	\$500.00
After School Enrichment Program	\$6,500.00	\$5,631.91	\$6,500.00	\$9,993.58	\$7,000.00	\$8,195.13	(\$1,195.13)	\$7,500.00
<b>Total Library</b>	<b>\$21,941.00</b>	<b>\$22,903.03</b>	<b>\$22,000.00</b>	<b>\$23,334.06</b>	<b>\$23,000.00</b>	<b>\$25,853.62</b>	<b>(\$2,853.62)</b>	<b>\$26,255.00</b>
Grants		\$7,154.50		\$4,945.43		\$2,850.00		
Enrollment/Donations				\$3,264.00		\$6,397.61		
<b>Total Adjusted Library</b>		<b>\$15,748.53</b>		<b>\$15,124.63</b>		<b>\$16,606.01</b>	<b>\$6,393.99</b>	
<b>Property Tax Refunds</b>	<b>\$0.00</b>	<b>\$6,030.49</b>	<b>\$0.00</b>	<b>\$4,106.49</b>	<b>\$0.00</b>	<b>\$6,265.06</b>	<b>(\$6,265.06)</b>	<b>\$0.00</b>

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>Recycling</b>								
Ads		\$0.00	\$0.00	\$105.30	\$150.00	\$44.88	\$105.12	\$150.00
Labor	\$2,200.00	\$2,843.00	\$3,000.00	\$3,054.75	\$3,200.00	\$3,089.12	\$110.88	\$3,100.00
Plowing	\$275.00	\$487.50	\$500.00	\$510.00	\$500.00	\$537.50	(\$37.50)	\$550.00
Utilities	\$100.00	\$154.67	\$200.00	\$146.89	\$150.00	\$141.48	\$8.52	\$150.00
Waste Disposal	\$0.00	\$0.00	\$1,000.00	\$1,361.10	\$1,500.00	\$2,290.14	(\$790.14)	\$1,500.00
Trucking	\$0.00	\$510.00	\$600.00	\$525.00	\$600.00	\$420.00	\$180.00	\$500.00
Repairs & Maintenance	\$0.00	\$42.04	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
<b>Total Recycling</b>	<b>\$2,575.00</b>	<b>\$4,037.21</b>	<b>\$5,350.00</b>	<b>\$5,703.04</b>	<b>\$6,150.00</b>	<b>\$6,523.12</b>	<b>(\$373.12)</b>	<b>\$6,000.00</b>
<b>Sheriff's Department</b>	<b>\$12,227.80</b>	<b>\$12,073.75</b>	<b>\$12,594.63</b>	<b>\$12,502.93</b>	<b>\$12,972.47</b>	<b>\$12,878.02</b>	<b>\$94.45</b>	<b>\$13,361.64</b>
<b>Town Common</b>								
Electricity	\$250.00	\$268.00	\$300.00	\$259.40	\$300.00	\$214.74	\$85.26	\$250.00
Mowing	\$1,600.00	\$965.00	\$1,000.00	\$900.00	\$1,000.00	\$1,050.00	(\$50.00)	\$1,200.00
Repairs & Maintenance	\$800.00	\$320.00	\$1,900.00	\$5,797.12	\$4,500.00	\$1,663.30	\$2,836.70	\$4,500.00
<b>Total Town Common</b>	<b>\$2,650.00</b>	<b>\$1,553.00</b>	<b>\$3,200.00</b>	<b>\$6,956.52</b>	<b>\$5,800.00</b>	<b>\$2,928.04</b>	<b>\$2,871.96</b>	<b>\$5,950.00</b>
Contributions-Electrical Work				\$1,000.00				
Preservation Trust Grant						\$250.00		
Fundraising				\$952.30				
<b>Total Adjusted Common</b>				<b>\$5,004.22</b>		<b>\$2,678.04</b>	<b>\$3,121.96</b>	
<b>Town Hall</b>								
Cleaning	\$1,000.00	\$1,736.25	\$2,500.00	\$3,288.75	\$3,300.00	\$1,033.75	\$2,266.25	\$2,500.00
Security Deposit Refund	\$0.00	\$635.00	\$0.00	\$656.00	\$0.00	\$1,543.16	(\$1,543.16)	\$0.00
Annual Alarm Fee	\$500.00	\$502.25	\$520.00	\$689.75	\$700.00	\$532.00	\$168.00	\$700.00
Fuel	\$3,500.00	\$3,123.67	\$3,200.00	\$7,172.91	\$4,000.00	\$8,423.63	(\$4,423.63)	\$6,000.00
Repairs & Maintenance	\$12,600.00	\$23,848.22	\$12,000.00	\$7,516.62	\$12,000.00	\$12,498.42	(\$498.42)	\$12,000.00
Supplies	\$500.00	\$2,568.51	\$2,500.00	\$3,411.34	\$2,500.00	\$867.93	\$1,632.07	\$1,500.00
Utilities	\$3,500.00	\$3,884.54	\$3,900.00	\$3,921.77	\$3,600.00	\$3,595.55	\$4.45	\$3,600.00
Miscellaneous	\$3,600.00	\$225.00	\$300.00	\$607.37	\$0.00	\$425.00	(\$425.00)	\$0.00
<b>Total Town Hall</b>	<b>\$25,200.00</b>	<b>\$36,523.44</b>	<b>\$24,920.00</b>	<b>\$27,264.51</b>	<b>\$26,100.00</b>	<b>\$28,919.44</b>	<b>(\$2,819.44)</b>	<b>\$26,300.00</b>
Fundraising-Town Hall				\$1,248.00				
Insurance Reimbursement						\$1,395.08		
Security Deposit Refund						\$1,343.16		
Rentals		\$6,465.00		\$7,362.91		\$8,802.00		
<b>Total Adjusted Town Hall</b>		<b>\$29,160.53</b>		<b>\$18,653.60</b>		<b>\$17,379.20</b>	<b>\$8,720.80</b>	
<b>Volunteer Fire Department</b>								
Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
Education & Training	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00		\$500.00	\$500.00
Equipment	\$5,000.00	\$4,360.19	\$5,000.00	\$10,714.62	\$7,500.00	\$7,439.48	\$60.52	\$7,500.00
Coal	\$1,000.00	\$787.50	\$1,000.00	\$1,068.75	\$1,100.00	\$870.62	\$229.38	\$1,100.00
Fuel	\$700.00	\$483.99	\$700.00	\$823.54	\$800.00	\$1,133.41	(\$333.41)	\$800.00
Uniforms	\$5,000.00	\$1,758.00	\$3,500.00	\$0.00	\$3,500.00	\$3,789.45	(\$289.45)	\$23,000.00
<b>Repairs &amp; Maintenance</b>								
Repairs & Maintenance - Other	\$4,000.00	\$2,689.55	\$4,000.00	\$3,449.80	\$4,000.00	\$1,809.75	\$2,190.25	\$4,000.00
Supplies & Tools	\$500.00	\$118.56	\$500.00	\$124.48	\$200.00	\$87.36	\$112.64	\$200.00



	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>Fire Department Continued</b>								
<b>Utilities</b>								
Electricity	\$300.00	\$312.42	\$300.00	\$335.11	\$300.00	\$280.60	\$19.40	\$300.00
Telephone	\$250.00	\$238.66	\$250.00	\$222.03	\$500.00	\$445.05	\$54.95	\$520.00
<b>Labor</b>	\$5,000.00	\$4,615.50	\$5,000.00	\$5,414.50	\$5,000.00	\$5,742.00	(\$742.00)	\$6,000.00
<b>Worker's Comp Insurance</b>	\$1,300.00	\$1,545.00	\$1,300.00	\$1,338.00	\$1,201.00	\$1,201.00	\$0.00	\$1,219.00
<b>Supplemental Insurance</b>	\$3,600.00	\$3,535.32	\$3,600.00	\$3,064.64	\$3,600.00	\$4,389.84	(\$789.84)	\$3,600.00
<b>Property Insurance</b>	\$3,400.00	\$3,373.00	\$3,000.00	\$2,815.00	\$2,673.00	\$2,673.00	\$0.00	\$2,156.00
<b>Total Volunteer Fire Department</b>	<b>\$31,150.00</b>	<b>\$23,917.69</b>	<b>\$28,750.00</b>	<b>\$29,470.47</b>	<b>\$30,974.00</b>	<b>\$29,961.56</b>	<b>\$1,012.44</b>	<b>\$50,995.00</b>
Volunteer Fire Department- Credit(w/c refund)				\$123.00				
Donations		\$245.00						
<b>Total Adjusted Fire Department</b>		<b>\$23,672.69</b>		<b>\$29,347.47</b>		<b>\$29,961.56</b>	<b>\$1,012.44</b>	
<b>Total Additional Town Operating Exp.</b>	<b>\$119,904.80</b>	<b>\$129,728.62</b>	<b>\$120,535.63</b>	<b>\$132,041.25</b>	<b>\$155,532.85</b>	<b>\$163,541.40</b>	<b>(\$8,008.55)</b>	<b>\$178,853.02</b>
<b>Total Adjusted Additional Town Operating Expenses</b>				<b>\$113,145.61</b>	<b>\$155,532.85</b>	<b>\$142,503.55</b>	<b>\$13,029.30</b>	

<b>GENERAL FUND</b>								
<b>Advertising</b>	<b>\$700.00</b>	<b>\$281.64</b>	<b>\$500.00</b>	<b>\$514.58</b>	<b>\$530.00</b>	<b>\$726.09</b>	<b>(\$196.09)</b>	<b>\$600.00</b>
<b>Education</b>	<b>\$1,000.00</b>	<b>\$700.00</b>	<b>\$500.00</b>	<b>\$262.50</b>	<b>\$500.00</b>	<b>\$240.00</b>	<b>\$260.00</b>	<b>\$500.00</b>
<b>Fuel &amp; Utilities</b>							\$0.00	
Fuel	\$1,800.00	\$1,510.69	\$1,500.00	\$1,366.27	\$1,500.00	\$2,245.53	(\$745.53)	\$2,200.00
Coal	\$500.00	\$787.50	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Utilities</b>								
Electric								
Skating Rink	\$150.00	\$174.88	\$200.00	\$161.60	\$200.00	\$136.73	\$63.27	\$200.00
Street Lights	\$2,100.00	\$2,081.62	\$2,200.00	\$2,255.31	\$2,200.00	\$1,914.22	\$285.78	\$2,200.00
TCO	\$900.00	\$984.04	\$1,000.00	\$1,092.82	\$1,000.00	\$1,385.71	(\$385.71)	\$1,400.00
Telephone							\$0.00	
Lister's	\$450.00	\$491.04	\$500.00	\$422.09	\$500.00	\$475.30	\$24.70	\$500.00
TCO	\$500.00	\$558.64	\$580.00	\$479.29	\$550.00	\$537.70	\$12.30	\$550.00
Water	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	\$420.00
<b>Total Fuel &amp; Utilities</b>	<b>\$6,820.00</b>	<b>\$7,008.41</b>	<b>\$7,200.00</b>	<b>\$6,197.38</b>	<b>\$4,870.00</b>	<b>\$7,115.19</b>	<b>(\$2,245.19)</b>	<b>\$7,470.00</b>
<b>Labor</b>							\$0.00	
Elections Labor	\$200.00	\$162.00	\$600.00	\$995.63	\$300.00	\$0.00	\$300.00	\$1,000.00
<b>Total Labor</b>	<b>\$200.00</b>	<b>\$162.00</b>	<b>\$600.00</b>	<b>\$995.63</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$1,000.00</b>
<b>Legal &amp; Professional Fees</b>	<b>\$20,000.00</b>	<b>\$14,445.50</b>	<b>\$20,000.00</b>	<b>\$15,872.50</b>	<b>\$15,000.00</b>	<b>\$7,402.50</b>	<b>\$7,597.50</b>	<b>\$12,000.00</b>
<b>Office Expenditures</b>								
Tax Mapping	\$8,000.00	\$4,792.50	\$0.00	\$750.00	\$1,500.00	\$0.00	\$1,500.00	\$2,550.00
Computer Software	\$1,200.00	\$1,079.95	\$3,000.00	\$2,141.45	\$2,000.00	\$1,695.40	\$304.60	\$3,400.00
Computers	\$0.00	\$368.75	\$500.00	\$0.00	\$500.00	\$538.53	(\$38.53)	\$3,000.00
Copier	\$2,200.00	\$716.85	\$800.00	\$2,163.00	\$2,200.00	\$2,174.00	\$26.00	\$2,200.00
Copier Service Agreement	\$600.00	\$2,399.00	\$2,400.00	\$770.22	\$1,200.00	\$981.09	\$218.91	\$1,200.00
Postage	\$1,200.00	\$807.75	\$1,000.00	\$1,573.09	\$2,000.00	\$1,526.75	\$473.25	\$2,000.00
Town Report	\$1,900.00	\$2,432.08	\$2,350.00	\$2,142.93	\$3,500.00	\$6,284.13	(\$2,784.13)	\$2,600.00
Supplies	\$2,500.00	\$3,215.20	\$3,000.00	\$2,241.67	\$3,000.00	\$3,680.90	(\$680.90)	\$3,500.00
Office Expenditures - Other	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Office Expenditures</b>	<b>\$17,700.00</b>	<b>\$15,812.08</b>	<b>\$13,050.00</b>	<b>\$11,782.36</b>	<b>\$15,900.00</b>	<b>\$16,880.80</b>	<b>(\$980.80)</b>	<b>\$20,450.00</b>



	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>General Fund Continued</b>								
<b>Officer's Salaries</b>	<b>\$78,000.00</b>	<b>\$72,273.16</b>	<b>\$80,000.00</b>	<b>\$79,487.26</b>	<b>\$84,000.00</b>	<b>\$79,140.45</b>	<b>\$4,859.55</b>	<b>\$86,000.00</b>
<b>Repairs &amp; Maintenance</b>								
Mowing	\$440.00	\$467.00	\$500.00	\$450.00	\$500.00	\$525.00	(\$25.00)	\$550.00
Office Cleaning	\$650.00	\$675.00	\$700.00	\$930.00	\$800.00	\$1,537.25	(\$737.25)	\$1,600.00
Miscellaneous (Garbage Disposal, ect.)	\$4,100.00	\$4,528.18	\$4,000.00	\$4,558.74	\$4,000.00	\$3,261.53	\$738.47	\$5,000.00
<b>Total Repairs &amp; Maintenance</b>	<b>\$5,190.00</b>	<b>\$5,670.18</b>	<b>\$5,200.00</b>	<b>\$5,938.74</b>	<b>\$5,300.00</b>	<b>\$5,323.78</b>	<b>(\$23.78)</b>	<b>\$7,150.00</b>
<b>Taxes &amp; Insurance</b>								
<b>Insurance</b>								
Health Insurance	\$3,500.00	\$1,438.80	\$2,400.00	\$1,033.77	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00
Property Insurance	\$15,832.00	\$18,661.75	\$15,000.00	\$12,828.00	\$12,300.00	\$11,236.00	\$1,064.00	\$10,941.00
VLCT Unemployment	\$600.00	\$570.00	\$500.00	\$490.00	\$500.00	\$140.00	\$360.00	\$200.00
Worker's Comp.	\$1,211.00	\$0.00	\$0.00	\$0.00	\$442.00	\$442.00	\$0.00	\$344.00
Supplemental Insurance	\$2,000.00	\$1,932.00	\$2,000.00	\$1,739.33	\$2,000.00	\$2,825.40	(\$825.40)	\$2,500.00
<b>Taxes</b>							\$0.00	
County Tax	\$15,500.00	\$16,816.01	\$17,000.00	\$16,525.91	\$17,000.00	\$16,474.29	\$525.71	\$16,500.00
Fed/SS Tax	\$13,700.00	\$6,426.29	\$8,000.00	\$14,571.14	\$14,000.00	\$20,254.46	(\$6,254.46)	\$20,000.00
Retirement Plan	\$5,000.00	\$3,417.31	\$4,000.00	\$6,759.31	\$6,000.00	\$7,556.98	(\$1,556.98)	\$8,000.00
Miscellaneous	\$50.00	\$47.40	\$50.00	\$444.08	\$50.00	\$53.10	(\$3.10)	\$50.00
<b>Total Taxes &amp; Insurance</b>	<b>\$57,393.00</b>	<b>\$49,309.56</b>	<b>\$48,950.00</b>	<b>\$54,391.54</b>	<b>\$54,692.00</b>	<b>\$58,982.23</b>	<b>(\$4,290.23)</b>	<b>\$60,935.00</b>
<b>Uncategorized Expense</b>								
Annual Dues	\$3,000.00	\$2,341.00	\$3,000.00	\$4,216.00	\$3,500.00	\$3,387.00	\$113.00	\$3,500.00
Bank Fees		\$22.50		\$0.00	\$25.00	\$2,575.93	(\$2,550.93)	\$0.00
Rabies/Neut. Fees	\$0.00	\$1,305.00	\$0.00	\$1,195.00	\$0.00	\$1,291.00	(\$1,291.00)	\$0.00
Marriage Licenses	\$0.00	\$70.00	\$0.00	\$600.00	\$0.00	\$50.00	(\$50.00)	\$0.00
Town Plan	\$10,320.00	\$2,803.80	\$1,500.00	\$7,899.24	\$1,500.00	\$780.02	\$719.98	\$500.00
Town Meeting Social/Volunteer Banquet	\$0.00	\$0.00	\$1,500.00	\$589.74	\$500.00	\$1,053.20	(\$553.20)	\$1,000.00
Hospitality	\$800.00	\$903.63	\$1,000.00	\$1,273.65	\$1,000.00	\$420.48	\$579.52	\$1,000.00
Other- Fundraising Expenses (Refunded)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,373.61	\$0.00	\$0.00
<b>Total Uncategorized Expense</b>	<b>\$14,120.00</b>	<b>\$7,445.93</b>	<b>\$7,000.00</b>	<b>\$15,773.63</b>	<b>\$6,525.00</b>	<b>\$15,931.24</b>	<b>(\$9,406.24)</b>	<b>\$6,000.00</b>
<b>CPA Audit</b>	<b>\$9,800.00</b>	<b>\$11,037.50</b>	<b>\$10,500.00</b>	<b>\$10,287.50</b>	<b>\$11,000.00</b>	<b>\$12,250.00</b>	<b>(\$1,250.00)</b>	<b>\$11,000.00</b>
<b>Total General Fund</b>	<b>\$210,923.00</b>	<b>\$184,145.96</b>	<b>\$193,500.00</b>	<b>\$201,503.62</b>	<b>\$198,617.00</b>	<b>\$203,992.28</b>	<b>(\$5,375.28)</b>	<b>\$213,105.00</b>
<i>Rabies &amp; Neut. Fees/Marriage License Fees</i>				\$1,795.00		\$1,301.00		
<i>Refunds</i>				\$482.10		\$29.26		
<i>Refund of Fundraising Expenses</i>				\$424.09		\$6,373.61		
<i>Insurance Reimbursements</i>						\$361.26		
<i>Refund of Legal Retainer</i>				\$2,500.00		\$0.00		
<i>Grants</i>		\$483.80		\$7,516.20		\$0.00		
<b>Total Adjusted General Fund</b>	<b>\$210,923.00</b>	<b>\$183,662.16</b>		<b>\$188,786.23</b>		<b>\$195,927.15</b>	<b>\$2,689.85</b>	

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>HIGHWAY</b>								
<b>Labor</b>	<b>\$90,000.00</b>	<b>\$99,052.44</b>	<b>\$100,000.00</b>	<b>\$96,967.51</b>	<b>\$100,000.00</b>	<b>\$104,264.40</b>	<b>(\$4,264.40)</b>	<b>\$107,000.00</b>
<b>Culvert Thawer</b>	<b>\$200.00</b>	<b>\$25.03</b>	<b>\$200.00</b>	<b>\$159.49</b>	<b>\$0.00</b>	<b>\$98.97</b>	<b>(\$98.97)</b>	<b>\$100.00</b>
<b>Excavator</b>								
Fuel	\$2,000.00	\$436.40	\$1,000.00	\$394.07	\$450.00	\$409.94	\$40.06	\$3,000.00
Repairs & Maintenance	\$3,000.00	\$222.09	\$3,000.00	\$1,256.55	\$7,000.00	\$10,168.67	(\$3,168.67)	\$3,000.00
<b>Total Excavator</b>	<b>\$5,000.00</b>	<b>\$658.49</b>	<b>\$4,000.00</b>	<b>\$1,650.62</b>	<b>\$7,450.00</b>	<b>\$10,578.61</b>	<b>(\$3,128.61)</b>	<b>\$6,000.00</b>
<b>Town Grader</b>								
Fuel	\$3,000.00	\$2,731.62	\$3,000.00	\$3,088.41	\$3,000.00	\$2,421.85	\$578.15	\$3,000.00
Repairs & Maintenance	\$2,500.00	\$2,394.02	\$3,000.00	\$6,193.37	\$4,000.00	\$2,417.55	\$1,582.45	\$3,000.00
<b>Total Town Grader</b>	<b>\$5,500.00</b>	<b>\$5,125.64</b>	<b>\$6,000.00</b>	<b>\$9,281.78</b>	<b>\$7,000.00</b>	<b>\$4,839.40</b>	<b>\$2,160.60</b>	<b>\$6,000.00</b>
<b>Town Loader</b>								
Fuel	\$2,000.00	\$1,784.97	\$2,000.00	\$3,155.66	\$2,500.00	\$3,453.49	(\$953.49)	\$3,000.00
Repairs & Maintenance	\$2,000.00	\$3,269.29	\$2,500.00	\$1,782.57	\$3,000.00	\$6,279.49	(\$3,279.49)	\$3,500.00
<b>Total Town Loader</b>	<b>\$4,000.00</b>	<b>\$5,054.26</b>	<b>\$4,500.00</b>	<b>\$4,938.23</b>	<b>\$5,500.00</b>	<b>\$9,732.98</b>	<b>(\$4,232.98)</b>	<b>\$8,500.00</b>
<b>Town Roads</b>								
Highway Signs	\$1,000.00	\$513.68	\$2,400.00	\$2,095.11	\$3,000.00	\$3,173.24	(\$173.24)	\$1,500.00
Advertising	\$300.00	\$799.63	\$300.00	\$711.94	\$300.00	\$307.49	(\$7.49)	\$300.00
Asphalt	\$20,000.00	\$3,734.32	\$12,000.00	\$138.00	\$10,000.00	\$549.42	\$9,450.58	\$10,000.00
Chloride	\$17,000.00	\$20,981.73	\$16,000.00	\$17,005.05	\$17,000.00	\$15,783.03	\$1,216.97	\$17,000.00
Culverts	\$3,500.00	\$2,348.00	\$3,500.00	\$2,263.00	\$3,000.00	\$8,311.72	(\$5,311.72)	\$4,000.00
Equipment & Supplies	\$2,000.00	\$781.39	\$3,000.00	\$3,570.82	\$4,200.00	\$1,000.00	\$3,200.00	\$3,200.00
Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,439.88	\$2,560.12	\$3,000.00
Fuel	\$200.00	\$25.27	\$100.00	\$41.49	\$100.00	\$54.19	\$45.81	\$150.00
Gravel	\$40,000.00	\$44,512.00	\$36,000.00	\$41,332.04	\$25,000.00	\$53,850.31	(\$28,850.31)	\$32,000.00
Hired Equipment	\$10,000.00	\$5,812.50	\$6,000.00	\$8,825.00	\$5,000.00	\$15,594.88	(\$10,594.88)	\$30,000.00
Repairs & Maintenance	\$1,500.00	\$4,034.31	\$5,000.00	\$9,658.11	\$1,000.00	\$3,013.69	(\$2,013.69)	\$2,000.00
Town Chloride Trailer - Repairs & Maint.	\$300.00	\$328.44	\$400.00	\$1,156.28	\$0.00	\$420.37	(\$420.37)	\$2,000.00
Mowing Roadside	\$3,500.00	\$3,150.00	\$3,500.00	\$3,100.00	\$5,000.00	\$4,000.00	\$1,000.00	\$5,000.00
Winter Salt	\$10,000.00	\$9,568.75	\$12,000.00	\$11,509.63	\$10,000.00	\$7,850.51	\$2,149.49	\$8,000.00
Sand	\$9,000.00	\$11,827.50	\$12,000.00	\$15,494.50	\$14,000.00	\$19,229.59	(\$5,229.59)	\$12,000.00
Stone	\$3,000.00	\$1,157.86	\$3,000.00	\$2,574.75	\$3,000.00	\$1,984.88	\$1,015.12	\$2,000.00
Health Insurance	\$3,500.00	\$243.29	\$2,800.00	\$1,042.44	\$4,100.00	\$784.42	\$3,315.58	\$1,000.00
Training/ Education	\$500.00	\$60.00	\$250.00	\$140.00	\$250.00	\$150.00	\$100.00	\$250.00
Property Insurance	\$10,000.00	\$17,444.25	\$18,000.00	\$15,952.00	\$15,785.00	\$5,803.00	\$9,982.00	\$5,625.00
Worker's Comp.	\$0.00	\$0.00	\$0.00	\$0.00		\$8,920.00		\$8,494.00
Supplemental Insurance	\$800.00	\$631.68	\$1,200.00	\$1,245.32	\$1,400.00	\$2,021.80	(\$621.80)	\$1,400.00
Space Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	(\$300.00)	\$1,300.00
Other	\$720.00	\$30.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Town Roads</b>	<b>\$136,820.00</b>	<b>\$127,984.60</b>	<b>\$137,550.00</b>	<b>\$137,855.48</b>	<b>\$127,135.00</b>	<b>\$155,542.42</b>	<b>(\$28,407.42)</b>	<b>\$150,219.00</b>
<b>Town Shed</b>								
Coal	\$4,900.00	\$1,575.00	\$2,000.00	\$3,206.25	\$3,000.00	\$2,610.38	\$389.62	\$2,500.00
Repairs & Maintenance	\$6,000.00	\$8,402.72	\$4,500.00	\$4,287.64	\$3,500.00	\$16,376.44	(\$12,876.44)	\$3,500.00
Supplies & Tools	\$3,000.00	\$6,510.81	\$5,000.00	\$5,288.74	\$3,500.00	\$4,711.15	(\$1,211.15)	\$2,500.00
Fuel	\$2,000.00	\$711.74	\$2,000.00	\$1,878.53	\$2,000.00	\$710.30	\$1,289.70	\$1,000.00
Utilities	\$2,745.05	\$3,091.71	\$3,000.00	\$3,199.10	\$3,000.00	\$3,323.51	(\$323.51)	\$3,300.00
<b>Total Town Shed</b>	<b>\$18,645.05</b>	<b>\$20,291.98</b>	<b>\$16,500.00</b>	<b>\$17,860.26</b>	<b>\$15,000.00</b>	<b>\$27,731.78</b>	<b>(\$12,731.78)</b>	<b>\$12,800.00</b>



	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
<b>Town Truck - 2009 International</b>								
Fuel	\$4,000.00	\$6,764.67	\$7,000.00	\$4,284.33	\$0.00	\$0.00	\$0.00	\$0.00
Repairs & Maintenance	\$6,000.00	\$14,757.40	\$8,500.00	\$6,094.29	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Town Truck - 2009 International</b>	<b>\$10,000.00</b>	<b>\$21,522.07</b>	<b>\$15,500.00</b>	<b>\$10,378.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Town Truck - 2021</b>								
Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>Total Town Truck - 2019 International</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>
<b>Town Truck - 2019 International</b>								
Fuel	\$0.00	\$0.00	\$0.00	\$3,910.39	\$7,000.00	\$10,063.83	(\$3,063.83)	\$10,000.00
Purchase				\$72.00		\$0.00	\$0.00	
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$6,972.24	\$3,000.00	\$5,791.66	(\$2,791.66)	\$4,500.00
<b>Total Town Truck - 2019 International</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,954.63</b>	<b>\$10,000.00</b>	<b>\$15,855.49</b>	<b>(\$5,855.49)</b>	<b>\$14,500.00</b>
<b>Excavator Trailer</b>	<b>\$500.00</b>	<b>\$350.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90.36</b>	<b>(\$90.36)</b>	<b>\$100.00</b>
<b>Town Truck - 2014</b>								
Fuel	\$4,500.00	\$7,382.98	\$7,500.00	\$9,984.48	\$7,500.00	\$7,979.64	(\$479.64)	\$5,000.00
Repairs & Maintenance	\$16,000.00	\$16,040.66	\$8,000.00	\$12,476.19	\$8,000.00	\$40,438.91	(\$32,438.91)	\$8,000.00
<b>Total Town Truck - 2014</b>	<b>\$20,500.00</b>	<b>\$23,423.64</b>	<b>\$15,500.00</b>	<b>\$22,460.67</b>	<b>\$15,500.00</b>	<b>\$48,418.55</b>	<b>(\$32,918.55)</b>	<b>\$13,000.00</b>
<b>Total Highway</b>	<b>\$291,165.05</b>	<b>\$303,489.10</b>	<b>\$299,750.00</b>	<b>\$312,507.29</b>	<b>\$287,585.00</b>	<b>\$377,152.96</b>	<b>(\$89,567.96)</b>	<b>\$324,219.00</b>
<i>Grants in Aid</i>		\$0.00		\$7,500.00		\$7,908.60		
<i>Better Back Roads Grant</i>						\$0.00		
<i>Young Road Reimbursement</i>		\$650.00		\$700.00		\$800.00		
<i>Reimbursement of Town Shed "facelift" Costs</i>						\$12,876.44		
<i>Paving Grant</i>		\$0.00						
<i>State Highway Reimbursement</i>		\$74,935.56						
<i>Other Reimbursements/Refunds</i>		\$3,543.00		\$2,175.29		\$388.00		
<i>Insurance Reimbursements</i>						\$870.01		
<i>Chloride Purchases</i>				\$20.00		\$0.00		
<b>Total Adjusted Highway</b>	<b>\$291,165.05</b>	<b>\$224,360.54</b>	<b>\$299,750.00</b>	<b>\$302,112.00</b>	<b>\$287,585.00</b>	<b>\$354,309.91</b>	<b>(\$66,724.91)</b>	

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	Residual	2020 Budget
Town Clerk's Office Addition	\$69,500.00	\$5,482.57	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Shed	\$15,000.00	\$73.23	\$10,000.00	\$23,680.09	\$0.00	\$0.00	\$0.00	\$0.00
Tax Sale	\$0.00	\$0.00	\$0.00	\$4,086.04	\$0.00	\$992.50	(\$992.50)	\$0.00
2015 Fire Truck Loan Payment	\$48,215.78	\$48,215.78	\$48,215.78	\$48,215.78	\$48,215.78	\$48,173.36	\$42.42	\$0.00
Town Truck Loan	\$0.00	\$0.00	\$0.00	\$0.00	\$23,883.37	\$23,883.37	\$0.00	\$23,883.37
Town Hall Roof Project Loan	\$10,691.65	\$10,556.01	\$10,600.00	\$10,417.00	\$10,500.00	\$10,278.00	\$222.00	\$10,300.00
Transfer to Savings from Fundraisers				\$2,977.49	\$0.00	\$10,225.47	(\$10,225.47)	\$0.00
Transfer to Reserve Account	\$0.00	\$250,000.00	\$0.00	\$276,000.00	\$0.00	\$250,000.00	(\$250,000.00)	\$0.00
<b>School Property Taxes</b>								
Irassburg School District		\$901,851.70		\$860,629.75	\$0.00	\$876,978.39	(\$876,978.39)	\$0.00
Lake Region Union High School		\$456,563.27		\$454,714.51	\$0.00	\$429,799.13	(\$429,799.13)	\$0.00
<b>Total School Property Taxes</b>	\$0.00	\$1,358,414.97	\$0.00	\$1,315,344.26	\$0.00	\$1,306,777.52	(\$1,306,777.52)	\$0.00
Transfer to Reappraisal CD	\$0.00	\$6,527.00		\$6,545.50	\$0.00	\$6,526.50	(\$6,526.50)	\$0.00
Equipment Fund	\$20,000.00	\$20,000.00	\$14,000.00	\$14,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Asphalt Fund	\$0.00	\$16,265.68		\$11,862.00	\$0.00	\$9,450.58	(\$9,450.58)	\$0.00
<b>Total Expense</b>	<b>\$785,400.28</b>	<b>\$2,332,898.92</b>		<b>\$2,359,180.32</b>	<b>\$734,334.00</b>	<b>\$2,420,993.94</b>	<b>(\$1,686,659.94)</b>	<b>\$760,360.39</b>
School Tax Payments		\$1,358,414.97		\$1,315,344.26		\$1,306,777.52		
Tax Sale				\$4,126.89		\$0.00		
Transfer to Reserve Account		\$250,000.00		\$276,000.00		\$250,000.00		
Transfer to Savings from Fundraisers				\$2,977.49		\$10,225.47		
Town Clerk's Addition	\$69,500.00	\$5,482.57				\$0.00		
Town Hall Income		\$6,465.00		\$8,610.91		\$11,490.24		
Library Income		\$7,154.50		\$8,209.43		\$9,247.61		
Fire Department Income				\$123.00		\$0.00		
General Fund Refunds/Reimbursements				\$12,717.39		\$8,065.13		
Property Tax Refunds				\$4,106.49		\$6,265.06		
Common Contributions/Fundraising				\$1,952.30		\$250.00		
Salt Shed Lighting Refund				\$100.00		\$0.00		
Highway Grants/Reimbursements		\$79,128.56		\$10,395.29		\$22,843.05		
Transfer to Reappraisal Account		\$6,527.00		\$6,545.50		\$6,526.50		
<b>TOTAL ADJUSTED TOWN EXPENDITURES</b>	<b>\$715,900.28</b>	<b>\$619,726.32</b>	<b>\$701,601.41</b>	<b>\$707,971.37</b>	<b>\$734,334.00</b>	<b>\$789,303.36</b>	<b>(\$54,969.36)</b>	

TD Convenience Checking

\$162,831.39

# BUDGET NOTES

## LIBRARY

There is a slight increase in the Library budget due to a much-deserved raise to the Library assistant, repairs needed to the aging structure and the increased popularity of the enrichment program.

## TOWN HALL

The Town Hall budget increased to cover the upward trend of fuel costs at the building.

## FIRE DEPARTMENT

The Fire Department budget increased to help fund the replacement of aging/defective gear for the firefighters as well as to cover the labor stipend given to the volunteer firefighters each year.

## GENERAL FUND

The General Fund budget shows an increase due to increased labor and supply costs associated with the elections in 2020. Also, the fuel and utilities were raised to cover the costs seen last year. There is an increase in computers and software to cover the replacement of the old Windows 7 machines in the office and to cover the increased license costs of the software systems used by the Town. There was a slight increase in repairs and maintenance budget as well to cover the upgrade of the heating system in the Town Clerk's Office (hopefully to be covered largely by the efficiency Vermont funding available to the Town) and for increased cleaning costs. There was a reduction in the costs of the printing of the Town Report this year due to the use of a larger company from Williston, Repro Graphics.

## HIGHWAY

The Highway budget overall shows an increase mostly due to aging equipment and storm damage. Labor shows an increase to cover the cost of living increase. There is a reduction in the Grader and Excavator budget in hopes that the larger repairs budgeted for last year will help get them through this next year. The Loader shows an increase to help cover the cost of new tires. There was a reduction in the road sign budget, with hopes that there will be less damage and theft of Town highway signs and allow for the placement of needed signage in accordance with the statutes and the traffic ordinance. There is an increase for the rental of space to store the Grader and to rent the bridge currently in place on Dupuis Drive until a more permanent structure can be placed. There was an increase in the gravel budget to resurface some highways this year. There was a budget item added in anticipation of the purchase of a new Town Truck and a reduction in the 2014 Truck anticipating the trade of that vehicle. The 2019 Truck shows an increase to cover the costs associated with the increased use of that vehicle in place of the 2014 Truck. The other cost increases are to cover the Town's match for federal and state grant funding for the projects planned in 2020.

## OVERALL

The Town Budget overall shows approximately a 3.5% increase over 2019. There was a reduction in property insurance and workers comp costs overall and the Fire Truck loan has been paid in full after 2019's payment. This year will mark the last payment for the Town Hall loan.



## 2019 Salaries

<u>NAME</u>	<u>MILEAGE</u>	<u>SALARY</u>
<b><u>General Fund</u></b>		
<b>Alan Butler</b> <i>Delinquent Tax Collector</i>	\$0.00	\$6,837.49
<b>Angelique Thomas</b> <i>Town Clerk's Office Cleaning</i>	\$0.00	\$1,537.25
<b>Brent Shafer</b> <i>Lister</i>	\$48.72	\$208.00
<b>Danielle Ingalls</b> <i>Town Clerk &amp; Treasurer</i>	\$69.60	\$35,565.78
<b>Dave Lahar</b> <i>Selectboard Chair</i>	\$0.00	\$2,000.00
<b>Evelyn Kennison</b> <i>Assistant Town Clerk</i>	\$0.00	\$2,733.75
<b>Jack Dudley</b> <i>Lister</i>	\$117.16	\$2,284.75
<b>Mark Collette</b> <i>Selectboard Member</i>	\$0.00	\$1,500.00
<b>Priscilla Stebenne</b> <i>Assistant Town Clerk &amp; Treasurer</i>	\$291.16	\$19,921.34
<b>Robin Kay</b> <i>Auditor</i>	\$85.84	\$1,406.25
<b>Russell Ingalls</b> <i>Selectboard Member</i>	\$0.00	\$1,500.00
<b>Sean Finnegan</b> <i>Auditor</i>	\$0.00	\$1,143.75
<b>Susan Richardson</b> <i>Consulting Lister</i>	\$17.40	\$112.50
<b>William Roy</b> <i>Lister</i>	\$79.46	\$3,217.50
<b><u>Highway</u></b>		
<b>Chad Tollmann</b> <i>Road Foreman</i>	\$742.45	\$46,149.20
<b>Clem Landry</b> <i>On-call Backup Road Crew Member</i>	\$0.00	\$2,178.96
<b>Gary Mason</b> <i>On-call Backup Road Crew Member</i>	\$146.16	\$5,829.39
<b>Jesse Peters</b> <i>Full-time Road Crew Member</i>	\$283.04	\$51,211.56

**Town Hall**

Angelique Thomas	\$0.00	\$193.75
Tom Turgeon		\$840.00

**Library**

Colette Houle	\$0.00	\$8,173.00
<i>Librarian's Assistant</i>		

**Animal Control**

William Harm	\$71.92	\$266.00
<i>Animal Control Officer</i>		

**Fire Department**

Anthony Cusanello		\$334.00
Autumn Beaton		\$184.00
Caleb Royer		\$516.00
Chad Tollmann		\$16.00
Chase Walters		\$192.00
Douglas Goodrich		\$296.00
Jesse Palmer		\$124.00
Jesse Peters		\$348.00
John Thibeault Jr.		\$472.00
Joshua Royer		\$324.00
Kristen Walters		\$228.00
Kyle Ingalls		\$40.00
Richard Royer Jr.		\$176.00
Robert Wesoja		\$476.00
Robin Beaton		\$324.00
Shaun Curtis		\$628.00
Tim Cota		\$276.00
Trever Miller		\$316.00
Troy Boudreau		\$472.00

<b>TOTAL 2019 SALARIES</b>	<b>\$1,952.91</b>	<b>\$200,552.22</b>
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**TD Convenience Checking**  
**2019 RECEIPTS**

Delinquent Property Taxes	
2015 Delinquent Taxes	\$6.86
2017 Delinquent Taxes	\$84.00
2018 Delinquent Taxes	\$52,830.75
2019 Delinquent Taxes	\$53,474.51
Delinquent Taxes Fees	\$8,494.52
Delinquent Taxes Interest	\$3,871.25
Dog Licenses	\$2,832.00
Good Neighbor Fund Payment (Wind Project)	\$10,000.00
2019 Property Taxes	\$1,752,559.53
2020 Property Taxes	\$254.41
Recycling Metals	\$271.83
Roads - Maintain Johnson Road (Albany)	\$800.00
Records Preservation	\$1,400.00
School Property Tax Refunds	
Irasburg School District Refund	\$8,443.53
Lake Region UHS Refund	\$4,461.14
State of VT Deposits	
State of VT Civil Fines	\$376.00
State of VT Current Use	\$41,270.00
State of VT Highway	\$76,475.11
State of VT Judiciary Refund	\$504.66
State of VT Municipal Tax Adjustment	\$14,520.00
State of VT Pilot Program	\$2,634.60
State of VT Lister Education	\$687.00
State of VT Reappraisal	\$5,839.50

Town Clerk Fees	\$15,523.82
Insurance Refunds	\$1,783.08
Grant Income	\$8,158.60
Town Hall Fundraising	\$11,355.50
Town Hall Rental Income	\$9,077.00
Transfer from Infrastructure	\$12,876.44
Transfer from Reserve Account	\$250,000.00
Library Revenue	\$11,247.61
Uncategorized Income	\$545.15
Common Fundraising	\$6,448.00
<b>Total Receipts</b>	<b>\$2,369,106.40</b>

Submitted:

Danielle Ingalls, Treasurer

# Treasurer's Report

1/1/2019 - 12/31/2019

<b>2019 Taxable Valuation</b>	<b>\$2,140,978.80</b>
Tax Deposits	\$1,758,409.76
State HS 122 Credits	\$295,215.79
Delinquent as of 11/15/2019	\$93,580.49
Less Tax Refunds	-\$6,227.24
<b>Total 2019 Taxes To Be Collected</b>	<b>\$2,140,978.80</b>
Collected by Treasurer as of 11/15/2019	\$2,047,398.31
Collected by Tax Collector as of 12/31/2019	\$53,317.35
Delinquent as of 12/31/2019	\$40,263.14
	<b>\$2,140,978.80</b>

<u>NCFCU Required Savings Account</u>	
Beginning Balance 1/1/19	\$3,587.02
2019 Raffle	\$6,163.85
2019 Harvest Fest	\$4,061.62
Donation	\$500.00
Interest on Account	\$10.77
<b>Total Receipts</b>	<b>\$14,323.26</b>
<b>Balance on Hand 12/31/19</b>	<b>\$14,323.26</b>

<u>Petty Cash Account</u>	
Beginning Balance 1/1/19	\$300.00
Replacement of Monies Used for Supplies	\$123.10
<b>Total Receipts</b>	<b>\$423.10</b>
Monies Used for Supplies	\$123.10
<b>Balance on Hand 12/31/19</b>	<b>\$300.00</b>



**CNB Library Checking Account**

Beginning Balance 1/1/19	\$4,000.00
Receipts (grants & donations)	\$3,524.50
<b>Total Receipts</b>	<b>\$7,524.50</b>
Disbursements (after school program and summer enrichment)	\$2,000.00
<b>Balance on Hand 12/31/2019</b>	<b>\$5,524.50</b>

**CNB Equipment Fund**

Beginning Balance 1/1/2019	\$49,990.93
Transfer for 2019 vote	\$10,000.00
Interest on Account	\$254.01
<b>Total Receipts</b>	<b>\$60,244.94</b>
<b>Balance on hand as of 12/31/2019</b>	<b>\$60,244.94</b>

**CNB Reappraisal Fund**

Beginning Balance as of 1/1/19	\$111,532.71
Transfer from 2019 state funding	\$6,526.50
Interest on Account	\$757.64
<b>Total Receipts</b>	<b>\$118,816.85</b>
<b>Balance as of 12/31/2019</b>	<b>\$118,816.85</b>

**CNB Asphalt Fund**

Beginning Balance as of 1/1/2019	\$48,238.57
Transfer	\$9,450.58
Interest on Account	\$241.13
<b>Total Receipts</b>	<b>\$57,930.28</b>
<b>Balance as of 12/31/2019</b>	<b>\$57,930.28</b>

<b><u>TD Reserve Account</u></b>	
Beginning Balance as of 1/1/2019	\$401,979.35
Transfers from TD Checking account	\$250,000.00
Interest on Account	\$3,149.13
<b>Total Receipts</b>	<b>\$655,128.48</b>
Transfer to TD Checking Account	\$250,000.00
<b>Balance as of 12/31/2019</b>	<b>\$405,128.48</b>

<b><u>Infrastructure Fund CD</u></b>	
Beginning Balances as of 1/1/2019	\$51,645.08
Interest	\$286.54
<b>Total Receipts</b>	<b>\$51,931.62</b>
Town Shed Structural Repair	-\$12,876.44
<b>Balance as of 12/31/2019</b>	<b>\$39,055.18</b>

<b><u>TD Debit Checking</u></b>	
Beginning Balance as of 1/1/2019	<b>\$3,835.19</b>
Transfer from TD Convenience Checking	\$10,000.00
Refunds	\$21.99
<b>Total Receipts</b>	<b>\$13,857.18</b>
Withdrawals	\$10,262.26
<b>Balance as of 12/31/2019</b>	<b>\$3,594.92</b>

Submitted By:

Danielle Ingalls, Treasurer

## 2019 Spring Raffle

### INCOME:

Ticket sales	\$10,500.00
Donations	\$116.00
50/50	\$97.50
Ticket #50 buy in	\$127.00
Ticket #100 buy in	\$185.00
Ticket #125 buy in	\$330.00
<b><u>TOTAL:</u></b>	<b><u>\$11,355.50</u></b>

### EXPENSES:

Amazon- supplies	\$230.16
Deez D.J.	\$225.00
C&C Supermarket (salads, sauce, produce)	\$236.49
Prizes	\$4,500.00
<b><u>TOTAL:</u></b>	<b><u>\$5,191.65</u></b>

### NET PROFIT:

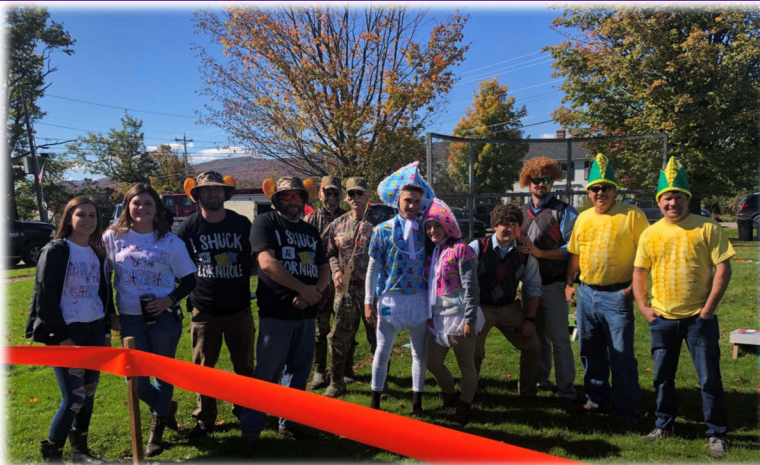
\$6,163.85

### 2018 fundraising monies

\$2,977.49

### REMAINING AMOUNT OF FUNDRAISING MONIES

\$9,141.34



## 2019 Harvest Fest

### INCOME:

Cornhole	\$670.00
Donations	\$150.00
Sponsors	\$3,500.00
Vendors	\$550.00
Face Painting	\$50.00
Dance	\$300.00
Popcorn Balls	\$53.00
50/50	\$46.00
Food	\$1,104.00
<b><u>TOTAL:</u></b>	<b><u>\$6,423.00</u></b>

### EXPENSES:

Amazon- supplies	\$129.03
Walmart-supplies	\$126.45
E.T.A	\$600.00
C&C Supermarket (sausage, produce)	\$81.90
Bike Parade Prizes	\$66.00
Posters	\$75.00
Bouncy Houses	\$350.00
Advertising	\$183.00
Donations given for use of boards	\$150.00
Cornhole Prizes	\$600.00
<b><u>TOTAL:</u></b>	<b><u>\$2,361.38</u></b>

### NET PROFIT:

**\$4,061.62**

*2018 remaining fundraising monies*

**\$2,977.49**

*2019 Spring Raffle*

**\$6,163.85**

**REMAINING AMOUNT OF FUNDRAISING MONIES**

**\$13,202.96**



## DELINQUENT TAXES



Bennett, Stella  
Carroll, Richard & Karen  
Chaffee, Naomi  
Chaput, Dale  
Cook, Byron  
Erickson, Mark & Michelle  
Floriani, Michael  
Fortin, Philip & Annette  
Fortin, Shirley, David & Darren  
Gill, Mike  
Johnson, Edward  
Lacourse, Wendy  
Landry, Robert & Laurie  
Little, Rudolph  
Loukes, Karl  
Lowell, Robin & Nicole  
Lowell, Robin

Mca'nulty, James  
Messier, Kenneth  
Nelson Farms, Inc.  
Pepin, Ronald  
Percy, Ronald  
Phillips, Roderick  
Richards, Gordon  
Rock, Elaine  
Royer, Randy  
Royer, Richard Jr. & Tammy  
Samis, Catherine  
Schneider, William  
Snyder, Peter  
Swartz, Randall & Thea  
Vezina, Derrick  
Wendling, Walter  
White, Julius & Leona

**TOTAL DELINQUENT TAXES as of 12/31/19**

**\$52,243.19**

## LISTERS MESSAGE

We would like to thank everyone who returned the Property Information letters as they are the major input for recording any changes. They are an asset to us in updating property values. These letters will be mailed out in February. Please complete and return to the Listers prior to April 1st, 2020 at the Town offices. Starting around the first of April, we will be visiting properties to assess these changes. Please contact us if you need an appointment for us to visit your property. As time permits, we plan to inspect as many properties as possible. We encourage any property owners that may have a question/concern on their listing to contact us at the town offices. We are normally in the office on Wednesday mornings.

2019 was another busy year and we were able to update approximately 80 parcels and processed 57 property transfers. This resulted in raising the Grand List value which helps distribute the tax burden more equitably. The real estate value in the town increased by \$2,130,900.00. The CLA (Common Level of Appraisal) increased from 99% to 101%. A 100% CLA indicates that the properties in the town are listed at their fair market value. The amount of state aid to education is affected by this value. The other measurement the State uses is the COD (Coefficient of Dispersion), which is at 15.96%. This is a measure of how fairly distributed the property tax is in the Town. It indicates the number of taxpayers that are paying more or less than their fair share. Because the COD has been creeping up, along with the anomalies the Listers have found since the last reappraisal, we will be going out for a quote to do a Town wide reappraisal to be completed within the next 2-3 years.

We look forward to your continued support with helping us keep accurate records. If you have questions, please don't hesitate to call for an appointment or come in.

Brent Shafer  
Bill Roya  
Jack Dudley

## **Irasburg Fire Department 2019 Report**

The Irasburg Fire Department responded to 26 calls this year. The calls involved structure fires and chimney fires. We also responded to several car accidents and lift assists with the ambulance. Some of the calls were mutual aid calls with Albany, Orleans, and Newport Center. The Irasburg Fire Department currently has 20 members.

Thank you for your continued support,

Chief Robin Beaton

## **2020 Report of the Prudential Committee of Irasburg Fire District #1**

Commonly known as the Irasburg Village Water System.

The Irasburg Village Water System serves approximately 100 residential equivalent connections, some 200 to 250 users. A residential connection is normally one house, but can vary in particular cases, such as businesses, the village school, farms, multiple residences or part-year residences. The system comprises two wells located off Chase Rd. and a control house/treatment plant and covered reservoirs located 4836 Route 14, a few hundred yards from the wells. The system normally supplies about 15,000 gallons per day.

### **1. Operational issues in 2019**

- a. Leaks: We had a major leak that grew steadily over the year to more than 10,000 gallons per day. We concluded that it must be in an old galvanized line under the Black River that feeds one house at Under-the-Hill Rd. After confirming that was the case, we decided not to repair that leak (it was not in a sleeve) but to extend the main along Under-the-Hill Rd. road from the closest home. Because the digging was complicated by extensive ledge, that repair cost more than \$12,000.
  - b. The leak became so large that it caused frequent trips of the pressure booster pumps, which shut down if the required pump rate is too high. The trips were stopped by a software change in the controllers. Fixing the massive leak solves this problem.
  - c. Other leaks: We had a leak on Route 14/58 on the same line and close to where we had a leak last year. It was dug up and repaired. That main is old and inadequate, and a continuing problem. We plan to replace it in 2020. An overflowing toilet in a temporarily unoccupied house on Route 58 East took some time to find. A technician from Vermont Rural Water was instrumental in helping us find that leak.
  - d. Other repairs: We replaced three pressure tanks that had bladder failure. We have 10 pressure tanks, four of which are 10 years old and we can expect some to fail in the near future.
2. Tests results in 2019 continued to show that our water is clean and healthy. In addition to the monthly coliform samples, we tested for nitrates, volatile organic compounds and copper & lead. All the results were negative. This year, we were required to have a test for PFAS. The results were negative, but because of backlogs at the testing lab, the tests will have to be repeated. In 2020 we will test for coliform each month, as usual, plus nitrates and inorganic chemicals. There is also an additional PFAS test that we hope to have excused.
  3. We had the reservoir inspected and cleaned. This is the first time since it was built in 2009. In the future, it will need to be inspected every five years.
  4. The financial health of the water system remains excellent, in spite of the fact that we were over budget by about \$1,000, due the extensive repair work. All the usual measures of fiscal health—days of cash on hand, operating ratio and debt service ratio—are in good shape.
  5. We are planning a major improvement in 2020, if we receive sufficient loan terms. We have contracted with Otter Creek Engineering to write a Preliminary Engineering Report (PER) to replace the main that runs from the senior living complex down route 14/58 and to install a second main across the Black River feeding Under-the-Hill Rd. That will complete a loop main for Under-the-Hill Rd. and solve recurring low-pressure issues on that part of our system. Sometime this Spring there will be an informational meeting and an Australian ballot for the members of the Fire District to approve a bond for this upgrade.
  6. The Annual Meeting: The next annual meeting of the village water system will be held Wednesday, April 15, 2020. The meeting will begin at 6:00 pm in the Leach Library.

For the Prudential Committee, Peter Limon, Chairman



**Irasburg Fire District #1**  
**2019 Budget, 2019 Actual (cash), 2020 Budget**

			2019 Budget	2019 Actual	2020 Budget
<b>OPERATING REVENUE</b>					
	Income from Service		\$41,000.00	\$45,181.10	\$41,000.00
	Cash Payment Income		\$0.00	\$315.00	\$0.00
	Interest Earned		\$25.00	\$17.27	\$20.00
<b>GROSS OPERATING REVENUE</b>			\$41,025.00	\$45,513.37	\$41,020.00
	Anticipated New Delinquency		-\$1,500.00		-\$1,500.00
	VTBB Refunds Received		\$0.00	\$1,625.00	**
<b>NET REVENUE</b>			<b>\$39,525.00</b>	<b>\$47,138.37</b>	<b>\$39,520.00</b>
<b>OPERATING EXPENSES</b>					
	Daily Operations		\$10,790.00	\$13,242.22	\$12,066.00
	Preventative/Regular Maintenance		\$1,000.00	\$3,325.00	\$850.00
	Mow and Snow Removal		\$1,000.00	\$825.00	\$850.00
	Inspect and Clean Reservoir		\$0.00	\$2,500.00	\$0.00
	Monitoring Equipment		\$0.00	\$0.00	\$1,000.00
	Tests		\$590.00	\$633.66	\$1,050.00
	Test Kits		\$320.00	\$400.00	\$800.00
	Test Kit Postage		\$270.00	\$233.66	\$250.00
	Treatment Chemicals		\$100.00	\$82.50	\$66.00
	Certified Operator		\$3,600.00	\$3,625.00	\$3,600.00
	Utilities		\$5,500.00	\$5,576.06	\$5,500.00
	Repairs		\$5,000.00	\$20,353.66	\$8,500.00
	Pressure tanks		\$0.00	\$3,234.00	\$3,500.00
	Distribution System Repairs		\$5,000.00	\$2,606.09	\$3,000.00
	Controls & Electrical		\$0.00	\$1,659.02	\$2,000.00
	Under-the-Hill Rd.		\$0.00	\$12,854.55	\$0.00
	Parts Inventory		\$2,000.00	\$236.13	\$1,500.00
	Equipment & Tools		\$100.00	\$259.61	\$500.00
	Office Expenses		\$710.00	\$620.41	\$670.00
	Miscellaneous		\$100.00	\$153.42	\$100.00
	Postage		\$400.00	\$251.99	\$250.00
	Software		\$210.00	\$215.00	\$320.00
	Legal & Professional		\$1,800.00	\$1,800.00	\$2,220.00
	Administrative Contractor		\$1,800.00	\$1,800.00	\$1,800.00
	Legal		\$0.00	\$0.00	\$0.00
	Engineering		\$0.00	\$0.00	\$420.00
	Officers Stipends		\$1,470.00	\$1,365.00	\$1,680.00
	Refunds Paid		\$0.00	\$0.00	\$0.00
	Advertising		\$100.00	\$67.50	\$100.00
	Dues & Subscriptions		\$1,079.00	\$1,112.00	\$1,135.00
	Insurance (paid forward)		\$1,900.00	\$1,734.00	\$1,800.00
	Rent or Lease		\$0.00	\$0.00	\$0.00
	Miscellaneous (CC late fee)		\$0.00	\$72.21	\$0.00
	State Operating Fee		\$300.00	\$348.05	\$350.00
	Debt Service		\$6,375.00	\$6,375.02	\$6,375.00
	Taxes & Licenses		\$0.00	\$200.00	\$0.00
<b>ANNUAL OPERATING EXPENSES w/o upgrades and transfers</b>			<b>\$31,624.00</b>	<b>\$47,785.81</b>	<b>\$35,896.00</b>
<b>ANNUAL OPERATING MARGIN</b>			<b>\$9,401.00</b>	<b>-\$2,272.44</b>	<b>\$5,124.00</b>
	Transfer to Reserve Funds		\$2,000.00	\$0.00	\$2,000.00
	Upgrades		\$7,000.00	\$1,625.00	**
<b>TOTAL ANNUAL EXPENSES</b>			<b>\$40,624.00</b>	<b>\$49,410.81</b>	<b>\$37,896.00</b>
<b>TOTAL CASH BALANCE</b>			<b>-\$1,099.00</b>	<b>-\$2,272.44</b>	<b>\$1,624.00</b>
<b>** These entries are funds for the 2020 upgrade. The costs are offset by various loans that wil show up as debt</b>					
<b>in future years.</b>					

# Leach Public Library

With strong and consistent support from the Selectboard and the people of Irasburg, the Leach Public Library completed another lively and rewarding year of service to the community. Major activities included expansion of the Library's After-School Enrichment Program, the birth of the University of Irasburg, the annual birthday celebration for Irasburg author Howard Frank Mosher, a mouthwatering—and profitable—Edible Irasburg Auction, and the Annual Gingerbread Open House.

Besides traditional lending of books and magazines, the Library provides many citizens with wi-fi service. In a part of the state where wi-fi is spotty, some residents depend on the library's service to read their email and do online tasks. This occurs not only inside the library but outside, where you can often see people in parked cars checking their phones.

The Leach Library Enrichment program has once again expanded. We still offer a full array of semester courses, including Paper Making, IVS Bowling League, Magic Club, Intro to Sewing, Macrame, Snowshoe Trekking, Metal Detecting and more. In addition, we now offer multiple-day and short-term workshop classes, many of which are open to families on weekends. These popular classes include, Healing Salves, The Incredible Human Body, Paint n' Sips, Trial Art Installations, and Flower Arranging. Our special Kindergarten and 1st grade program runs through the month of January and this year covered introductory watercolor painting. Last summer, our Art Around the World camp explored artistic styles and methods from some of the major world cultures. In total, over 70 Irasburg children and families have participated in our programs this year alone. The Library's Board of Trustees is proud to continue this cost-effective programming for the Irasburg community. We thank North Country Federal Credit Union for a grant to purchase metal detectors; Community National Bank for helping with snack costs; and Vermont Electric Coop for a grant to purchase sewing kits and a machine. Most importantly, we couldn't provide educational programming of this caliber without you, the taxpayers' help. Thank you.

In April, the Library launched the first semester of the University of Irasburg, a pop-up university in April (when it should be spring but it never is). Administered by a volunteer Board of Regents, the U of I's motto is "Neighbors teaching neighbors." Members of the Irasburg community shared their knowledge and expertise in an astonishing variety of fields of scholarship, from improving your home security to flower arranging to making Snickerdoodles to How to Cook a Bear. In all, 95 students participated in 15 classes in the inaugural semester. The semester culminated in "How to Cook a Turkey," followed by a Commencement Turkey Dinner for all students, professors and their families. Planning has begun for the University of Irasburg, Part Deux, in April 2020.

It has become an annual Leach Library tradition to celebrate the birthday of beloved Irasburg author Howard Mosher, a longtime member of the Library Board of Trustees, on the Saturday or Sunday nearest his June 2 birthday. In 2019, a reading of "The Songbirds of Vermont," the last chapter in Mosher's last book, "Points North," published posthumously in 2018, filled the library with Mosher fans from throughout the Northeast Kingdom. The event featured a number of Mosher's favorite foods as refreshments, although the six-pack of Budweiser beer was not opened for consumption and merely served as decoration.

October brought the Harvest Fest to the Irasburg Common, and with it the first Edible Irasburg Auction, with proceeds benefiting the Library construction fund. Under the auctioneering of Ray Decelles (along with an anonymous visiting assistant auctioneer), pies, cakes, jam and jelly, whoopee pies and baked beans, all home-made in Irasburg, fetched an eye-popping \$1,262.50. We are already planning the edible offerings for 2020.

In November we held our 13<sup>th</sup> annual Gingerbread Open House with cookie decorating, and a Christmas gift raffle. Sarah Kinsley and her band of musicians played festive holiday music for a standing room only audience.

In December, the Town of Irasburg learned that a Municipal Planning Grant from the State of Vermont to begin to address the issue of accessibility and to repair the library steps was not funded. This was a disappointing result, but the Library Trustees plan to try again for this and other grant funding.





# **VITAL RECORDS 2019**



## **MARRIAGES**

**David Richard Butterfield  
Robert Leroy Wesoja, Jr.  
Christopher Thomas Butterfield  
Robert George Lawson  
Mark James Faust, Sr.**

**April 20<sup>th</sup>, 2019  
July 6<sup>th</sup>, 2019  
July 20<sup>th</sup>, 2019  
August 24<sup>th</sup>, 2019  
September 9<sup>th</sup>, 2019**

**Iris Grace Locke  
Danielle Rae McCormick  
Kristi Marie Lafleur  
Antoinette Georgette Ingalls  
Michelle Diane Tarryk**



## **BIRTHS**

**Spencer Lee Wheeler**

**January 3<sup>rd</sup>, 2019**

**Cecelia Rose Ingalls**

**February 23<sup>rd</sup>, 2019**

**Thatcher Clive Lucas**

**April 11<sup>th</sup>, 2019**

**Owen Germaine Choiniere**

**April 20<sup>th</sup>, 2019**

**Landon Oliver Plante**

**April 29<sup>th</sup>, 2019**

**Jonni Rhea Katherine Hansen**

**May 17<sup>th</sup>, 2019**

**Adalynn Renee Nemeth**

**June 11<sup>th</sup>, 2019**

**Lawrence Carlton Royer IV**

**July 17<sup>th</sup>, 2019**

**Liberty-Mae Silveira Pinto-DaSilva**

**July 23<sup>rd</sup>, 2019**

**Noah Paul Abel**

**September 20<sup>th</sup>, 2019**

**Autumn Grace Butterfield**

**September 26<sup>th</sup>, 2019**

**Adeline Lou Butterfield**

**October 24<sup>th</sup>, 2019**

**Nora Elizabeth Darling**

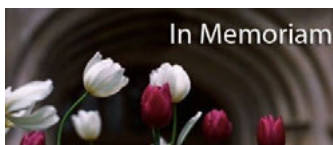
**November 25<sup>th</sup>, 2019**

**Tabitha Diane Smith  
Jordan Lee Wheeler  
Danielle Mae Ingalls  
Kyle Richard Ingalls  
Faith Shirley Lucas  
Jesse Prue Lucas  
Brittany Loriel Choiniere  
Joshua Matthew Choiniere  
Shaylyn Elizabeth Plante  
Andrew Thomas Plante  
Rebecca Jean Delabruere  
William Joseph Hansen, Jr.  
Christy Marie Nemeth  
Christopher Dylan Nemeth  
Geralin Krystine-Fortin Royer  
Lawrence Carlton Royer III  
Destiny Marie Pinto-DaSilva**

**Sonya Annette Abel  
Jason Paul Abel  
Iris Grace Butterfield  
David Richard Butterfield  
Kristi Marie Butterfield  
Christopher Thomas Butterfield  
Margie Elizabeth Morley  
Tyler Brian Darling**



# **VITAL RECORDS 2019**



## **DEATHS**

<b>Brian K. Gleason</b>	<b>January 20<sup>th</sup>, 2019</b>	<b>Age 65</b>
<b>Theresa M. Fortin</b>	<b>January 21<sup>st</sup>, 2019</b>	<b>Age 86</b>
<b>Donald Joseph Poutre</b>	<b>January 21<sup>st</sup>, 2019</b>	<b>Age 69</b>
<b>Judith M. Boivin</b>	<b>March 10<sup>th</sup>, 2019</b>	<b>Age 55</b>
<b>Fernand Germain Snay</b>	<b>March 16<sup>th</sup>, 2019</b>	<b>Age 79</b>
<b>Arland D. Carter</b>	<b>May 3<sup>rd</sup>, 2019</b>	<b>Age 64</b>
<b>Shirley Elaine Lawson</b>	<b>May 7<sup>th</sup>, 2019</b>	<b>Age 67</b>
<b>Robert Lawrence Bousquet</b>	<b>August 15<sup>th</sup>, 2019</b>	<b>Age 86</b>
<b>Bernard Paul Boudreau</b>	<b>November 1<sup>st</sup>, 2019</b>	<b>Age 64</b>

# DOG REPORT

## 2019 LICENSED DOGS

257 dogs licensed: \$2,791.00

State share for rabies control: \$1285.00

**Town Share: \$1,506.00**

**Reminder: Dog licenses are due on April 1<sup>st</sup>.**

### **Requirements to license:**

All dogs must have a current rabies vaccination. The vaccination certificate must be presented at the time of licensing. If the dog is spayed or neutered, be sure that there is a certificate on file, or that your rabies vaccination certificate notes that the animal is spayed or neutered. Some dog records may already be held at the Town Clerk's Office.

Spayed or neutered dog or wolf hybrid:	\$9.00
Male or female dog or wolf hybrid:	\$13.00
Late spayed or neutered dog or wolf hybrid:	\$11.00
Late male or female dog or wolf hybrid:	\$17.00
Special license:	\$30.00
Pet dealer permit:	\$25.00
Fee for over ten dogs owned by one owner possessing	
A pet dealer permit and special license:	\$4.00

The State of Vermont charges \$4.00 for rabies control & the spay/neuter program.

After April 1<sup>st</sup>, all animals will be considered late and will be charged the late fees listed above. There is also an option to pay by mail. If paying by mail, please enclose a current rabies certificate, neutered/spayed certificate (if applicable), along with the fee that applies. Also include a self-addressed stamped envelope including your phone number. If there are any questions about the fees call the Town Clerk's Office at (802)754-2242



# Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

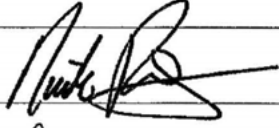
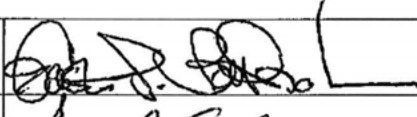
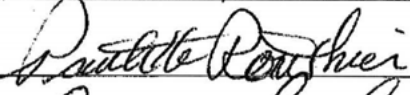
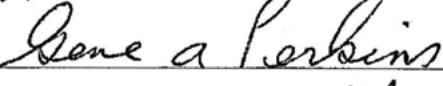
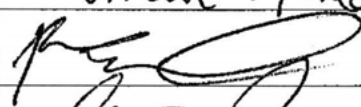

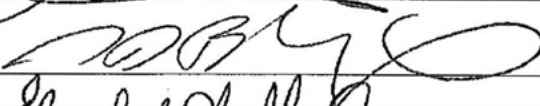
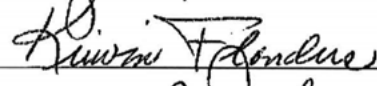
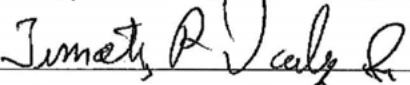
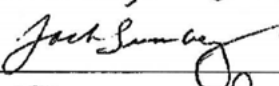
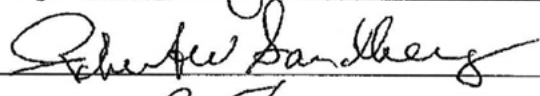

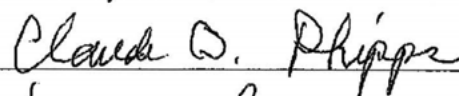

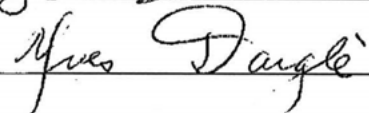
# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

### MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Preston Smith	David Jenkins
	Rebecca Hill-Louise
Donald Poirier	Ben Roll
	Marian Spinks
Gene Perkins	
	Steve Dumas
Walter McNeil	Otis McKinstry
	Don Dagerse
Elizabeth Hull	Ken Bateldu
	Kenneth R. Poirier
Duane Flanders	
	
Timothy R. Veale	
	
Jack Sumner	
	
Schenck Sandberg	
	
Mike R. Stodola	
	
Claude D. Phipps	
	
Joe	
	
Yves Dangle	



2020 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
46	<b>EQUIPMENT EXPENSES</b>			
47	Purchases	\$500.00	\$498.25	\$0.00
48	Baler Loan Payment	\$40,000.00	\$64,000.00	\$40,537.00
49	Baler Repairs	\$1,000.00	\$0.00	\$1,944.00
50	Baler Supplies	\$8,000.00	\$6,323.68	\$8,000.00
51	Forklift Fuel	\$2,200.00	\$2,193.24	\$2,500.00
52	Forklift Repairs	\$4,000.00	\$992.72	\$3,000.00
53	Misc. Equipment Repairs	\$1,500.00	\$0.00	\$1,500.00
54	Skidsteer Fuel	\$500.00	\$0.00	\$0.00
55	Skidsteer Repairs	\$5,000.00	\$2,319.38	\$4,000.00
56	Warehouse Supplies	\$2,000.00	\$3,150.31	\$2,000.00
57	Trucks--Diesel	\$21,000.00	\$21,753.75	\$22,000.00
58	Trucks--Repairs	\$12,000.00	\$22,094.89	\$12,000.00
59	<b>TOTAL EQUIPMENT</b>	<b>\$97,700.00</b>	<b>\$123,326.22</b>	<b>\$97,481.00</b>
60	<b>PROGRAMS EXPENSES</b>			
61	Advertising	\$1,000.00	\$306.25	\$500.00
62	Permits & Fees	\$450.00	\$235.00	\$500.00
63	Composting	\$20,000.00	\$19,426.50	\$20,000.00
64	Composter/Bin	\$3,000.00	\$2,263.68	\$1,500.00
65	Dues & Subscription	\$0.00	\$0.00	\$0.00
66	Education Outreach	\$10,000.00	\$10,762.53	\$11,000.00
67	Hazmat Disposal	\$24,000.00	\$33,307.06	\$23,000.00
68	Hazmat Supplies	\$3,000.00	\$3,849.72	\$3,000.00
69	Sale of Recyclables-Processing	\$25,000.00	\$32,172.59	\$22,000.00
70	Special Collections	\$300.00	\$0.00	\$40.00
71	Supplies	\$500.00	\$1,589.05	\$600.00
72	Tire Disposal	\$9,000.00	\$14,506.50	\$14,000.00
73	<b>TOTAL PROGRAMS</b>	<b>\$96,250.00</b>	<b>\$118,418.88</b>	<b>\$96,140.00</b>
74	<b>SUB-TOTAL</b>	<b>\$781,073.00</b>	<b>\$823,379.21</b>	<b>\$758,823.00</b>
75				
76	Capital Improvement Fund	\$44,000.00	\$28,060.00	\$36,000.00
77	<b>TOTAL CAPITAL FUND</b>	<b>\$44,000.00</b>	<b>\$28,060.00</b>	<b>\$36,000.00</b>
78				
79	<b>TOTAL NEK EXPENSES</b>	<b>\$825,073.00</b>	<b>\$851,439.21</b>	<b>\$794,823.00</b>
80				
81	Grants--St of VT & USDA	\$59,000.00	\$150,002.52	\$82,000.00
82	Hauling--Recycling Pick-ups	\$41,000.00	\$43,240.00	\$48,000.00
83	Haz Mat/Paint Care	\$3,500.00	\$6,333.65	\$5,400.00
84	Interest Income	\$25.00	\$10.61	\$10.00
85	Miscellaneous Income	\$500.00	\$1,703.79	\$1,200.00
86	Program Sales--Composter/Bins	\$1,000.00	\$1,152.00	\$1,600.00
87	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
88	Sale of Recyclables	\$130,000.00	\$61,254.75	\$88,000.00
89	Compost Income	\$18,000.00	\$20,624.33	\$19,225.00
90	Electronics Income	\$15,000.00	\$25,670.27	\$21,200.00
91	Scrap Metal Income	\$25,000.00	\$13,283.90	\$18,000.00
92	Battery Income	\$8,000.00	\$5,520.75	\$6,500.00
93	Tire Income	\$12,000.00	\$14,257.40	\$16,000.00
94	Per Capita Assessment	\$41,500.00	\$42,834.60	\$42,538.00
95	Surcharge--Waste Haulers	\$470,398.00	\$449,359.26	\$445,000.00
96	<b>TOTAL NEK REVENUES</b>	<b>\$825,073.00</b>	<b>\$835,322.83</b>	<b>\$794,823.00</b>
97				

2020 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
2	<b>ADMINISTRATION EXPENSES</b>			
3	Advertising	\$400.00	\$263.75	\$200.00
4	Audit -- Financial	\$7,595.00	\$8,595.00	\$7,595.00
5	Audit -- Waste Haulers	\$2,000.00	\$1,135.00	\$600.00
6	Bank Charges	\$0.00	\$0.00	\$50.00
7	Books & Subscriptions	\$100.00	\$0.00	\$100.00
8	Cleaning	\$1,920.00	\$1,760.00	\$1,920.00
9	Copier	\$2,000.00	\$1,551.83	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,976.12	\$4,600.00
11	Heating Fuel	\$1,500.00	\$918.36	\$1,500.00
12	Interest Expense	\$0.00	\$0.00	\$0.00
13	Liability & Casualty Ins.	\$15,000.00	\$13,816.00	\$13,000.00
14	Planning	\$1,000.00	\$0.00	\$0.00
15	Legal Fees	\$1,500.00	\$2,895.00	\$0.00
16	Postage	\$2,000.00	\$2,124.45	\$2,000.00
17	Office Supplies	\$3,600.00	\$3,925.44	\$3,600.00
18	Telephone - Office	\$3,000.00	\$2,949.88	\$3,000.00
19	Water/Sewer	\$1,100.00	\$932.72	\$1,100.00
20	<b>TOTAL ADMINISTRATION</b>	<b>\$47,715.00</b>	<b>\$47,843.55</b>	<b>\$40,765.00</b>
21	Gross Wages	\$394,610.00	\$378,076.79	\$387,800.00
22	OT Wages--Warehouse	\$5,000.00	\$4,856.87	\$5,000.00
23	Fica (Employer Match)	\$24,466.00	\$23,772.93	\$24,000.00
24	Medi (Employer Match)	\$5,722.00	\$5,559.94	\$5,625.00
25	Unemployment Insurance	\$5,000.00	\$1,613.48	\$2,212.00
26	VMERS (Retirement)	\$21,010.00	\$20,635.87	\$21,000.00
27	Workman's Comp. Insurance	\$55,000.00	\$57,000.00	\$55,000.00
28	Mileage - Employee	\$7,000.00	\$8,454.13	\$7,000.00
29	Mileage- Supervisor's	\$4,000.00	\$2,275.37	\$3,200.00
30	Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
31	Personnel Equipment	\$500.00	\$406.26	\$250.00
32	Training	\$1,500.00	\$774.72	\$500.00
33	Travel	\$100.00	\$75.14	\$50.00
34	<b>TOTAL PERSONNEL</b>	<b>\$524,408.00</b>	<b>\$504,001.50</b>	<b>\$512,137.00</b>
35				
36	Loss of Use-Baler	\$0.00	\$16,542.76	\$0.00
37	<b>TOTAL LOSS OF USE</b>	<b>\$0.00</b>	<b>\$16,542.76</b>	<b>\$0.00</b>
38				
39	<b>BUILDING EXPENSES</b>			
40	Improvements	\$1,000.00	\$2,462.59	\$500.00
41	Electricity	\$9,000.00	\$5,357.24	\$7,300.00
42	Maintenance	\$1,000.00	\$2,341.31	\$500.00
43	Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
44	Trash Removal	\$3,000.00	\$3,085.16	\$3,000.00
45	<b>TOTAL BUILDING</b>	<b>\$15,000.00</b>	<b>\$13,246.30</b>	<b>\$12,300.00</b>

Orleans Emergency Unit  
4394 Barton Orleans Road  
Orleans, VT 05860  
802-754-8500

Irasburg Town Select Board  
161 RTE 58E  
Irasburg, VT 05845

November 15, 2019

Dear Town of Irasburg Select Board,

The Orleans Emergency Unit (OEU) Board of Directors has just voted to level fund the Town of Irasburg Ambulance services for calendar year 2020.

OEU is proud to say we have 24/7 coverage for E-911 calls and we have reduced our response time down to 1-2 minutes which is a large accomplishment. Patient- care is our number one priority and being able to respond directly from where our ambulance is located has significantly improved our service to our host towns. We are hopeful you feel the same way. Minutes in this business can be critical and may be the difference of life and death.

The second largest accomplishment over the past twelve months has been the addition of a second crew/transfer crew. This has enabled the OEU to respond to second calls if the first squad is out and also handling any transfers for North Country Hospital. Currently this second crew is working only daytime hours. The goal of this new team is to generate more revenue for the organization.

We have hired many new individuals in order to provide better service and currently we have eight people taking the EMT course to help if needed. Ultimately you need a strong team of people in order to be successful and we believe we have that.

OEU is requesting \$25,065.38 for 2020, the same as 2019, and we would be happy to send representatives to a Select Board meeting if you desire or we can have this letter be our formal request. Also, we will provide financials for your annual report and be at your Town Meeting if that would be beneficial.

We truly want to Thank the Town of Irasburg for their support and hope you feel we are providing an important service to your Town.

Sincerely,



Russell Ingalls

OEU Board of Director Chair



Jennifer L. Harlow  
Sheriff

**ORLEANS COUNTY SHERIFF'S DEPARTMENT**  
PO BOX 355  
NEWPORT, VT 05855

Telephone  
(802) 334-3333

Fax  
(802) 334-3307

The Orleans County Sheriff's Department provided **173.75** hours of patrol services to the Town of **Irasburg** during 2019. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has seen some changes at the Orleans County Sheriff's Department, the most recent being the retirement of Sheriff Kirk J. Martin at the end of December. Sheriff Martin had 37 years of employment with the State of Vermont, starting with the Agency of Transportation in the early 1980's, which led him to law enforcement in the mid 1990's and for the last eleven years with the Orleans County Sheriff. We want to thank him for his service and wish him well in retirement.

I would like to take this time to briefly introduce myself as your new Sheriff. I was appointed by Governor Phil Scott on January 22, 2020, and am honored he entrusted me to the position of Sheriff. I am excited to be working with the men and women in the Orleans County Sheriff Department and look forward to serving our community.

At the end of the school year in 2019 Deputy Jesse Testut left the department and the position of School Resource Officer at Lake Region Union High School. We are happy to report that Jesse Testut has returned to the department full time and we will be reviewing how to best utilize him in a familiar role. The department welcomes Deputy Jeremy Cotnoir to the department, as well as Deputy Michael Greenwald. Deputy Cotnoir will be utilized in various roles within the department. Deputy Greenwald, has 30 years of experience in the Massachusetts Court/Probation System, and will be working in the courthouse. The department saw the retirement of four part-time Deputies, Homer Selby, Gerry Ballinger, Rick Gosselin and Pat Sloan, all of who worked in court operations. We want to thank them for their service and wish them all well in their retirement.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the sheriff's department. We also participate with the Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

Deputy Tyler Jacobs and his K-9 partner Jonah have also had a busy year with several K-9 deployments. In one case during the Spring of 2019 Deputy Jacobs and K-9 Jonah were successful in the tracking of several suspects through heavy snow that were wanted for

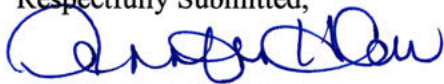


burglarizing a residence. There were several other K-9 deployments that resulted in the seizure of drugs, resulting in several arrests.

In December the Sheriff's department celebrated the 12<sup>th</sup> anniversary of "Operation Santa". We also received generous, overwhelming support from many local area businesses and several individuals. **Thank you!** The program helped bring a happy holiday season to over 250 school children. We want to thank our own Tammy Lacourse who works tirelessly all year to make this a success.

Like many other employers, we continue to have increases. This year our medical insurance premiums for our employees alone went up 11%. I am asking the town to consider a 3% increase for 2020.

Respectfully Submitted,



Jennifer L. Harlow, Sheriff



### Town of Irasburg - Total Law Incident Report

Nature of Incident	Total Incidents
911 Hangup Call	1
Agency Assistance	6
ATV Accident/Incident	2
Burglary	1
Citizen Assist	1
Citizen Dispute	1
Condition of Release Violation	1
Crash w/ Damage	4
Directed Patrol	2
Driving While License Suspended	1
DUI Alcohol or Drugs	2
Foot Patrol	1
Fraud	2
Juvenile Problem	3
Motor Vehicle Complaint	6
Phone Problem/Harrassment	1
Public Speaking	2
Restraining Order	2
TRO/FRO Service	4
Sex Offender Registry	1
Suspicious Person/Circumstances	2
Theft	2
Traffic Hazzard	1
Unlawful Mischief	3
Vin Number Inspection	20
Welfare Check/Suicide Check	4
Total Incidents for Town of Irasburg	76

### Town of Irasburg - Total Arrest Report

Statute Description	Total
Drive Opeator Under the Influence	2
Driving While License Suspended	2
Attempting to Elude	1
Careless Negligent Operation	1
Conditions of Release Violation	1
Fraud	1
Total Arrests (by offense) for Town of Irasburg	8
Total Arrests (by person) for Town of Irasburg	6

### Town of Irasburg - Total Traffic Violation Report

Total Traffic Tickets	31
Total Warnings	24



## U.S. Department of Veterans Affairs

### White River Junction VA Medical Center

215 North Main Street

White River Junction, VT 05009

866-687-8387 (Toll Free)

802-295-9363 (Commercial)

In Reply Refer to: 405/00

December 23rd, 2019

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Respectfully;

Becky Rhoads, Au.D.  
Associate Medical Center Director

**NORTHEAST KINGDOM HUMAN SERVICES, INC. – NKHS (Requesting \$2326 in 2020)**

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

[www.nkhs.org](http://www.nkhs.org)

Thank you, **Town of Irasburg** voters, for your appropriation support last year. Annual appropriations are a vital funding source to support the provision of needed services for residents who cannot otherwise afford care.

**Summary data for the past year:**

Total number of individuals of all ages in our service area that utilized mental health crisis intervention, mental health, addiction, behavioral health, and/or intellectual/developmental disabilities support services in the past year:	3,855
Total number of individuals of all ages in the Northeast Kingdom that were supported by the Emergency Services Team 24 hours a day 7 days a week last year:	413
Number of individuals from the Town of Irasburg who accessed supportive care at Northeast Kingdom Human Services, Inc.:	63
Employees provided community consultation, education, and outreach in community meetings, events, and trainings in Northeast Kingdom Human Services offices, area schools, and businesses; training examples include suicide prevention and awareness, trauma informed care, and parenting.	193 hours
This agency is proud of the dedicated professional employees who support community members in Caledonia, Essex, and Orleans counties in the Derby or St. Johnsbury offices, the satellite office in Hardwick, in homes, and in schools throughout the communities in the Northeast Kingdom.	500 total, 7 from the Town of Irasburg
Free and/or uncollectable services provided for Town of Irasburg individuals.	\$1,472.13

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, Northeast Kingdom Human Services, Inc. has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Last year, the agency provided \$247,880.52 in free and/or uncollectable services for supports provided to individuals in our service area. Northeast Kingdom Human Services is asking the Town of Irasburg voters to again consider helping neighbors, family members, and friends receive the supports they need to live a happy and fulfilling life and be an active and contributing member in your community through this 2020 appropriation request of \$2326. This amount is calculated on \$2.00 per person according to the 2010 Census.

**Thank you so much for your support!**

Respectfully submitted,  
Tomasz Jankowski, DPT, MHA, MBA  
President and CEO

[www.nkhs.org](http://www.nkhs.org)



### **Stand-Alone Entry**

Every ten years, the U.S. Constitution requires an enumeration of all persons in the United States, commonly referred to as The Census. For the next ten years, the numbers produced in this effort will help determine how more than \$675 billion will be distributed to states and localities annually through more than 65 federal programs. These programs include special education funding, school lunch programs, meals on wheels, fuel assistance, Medicare, housing rehabilitation, community economic development and revitalization block grants, early childhood education, cooperative extension offices, and more. This year, you will have the option of responding online, on the telephone, or with a traditional, short-form written response. Look for your invitation to respond in the mail or at your door. It is critical that *everyone* participate and that all household members be included. The 2020 Decennial Census begins in March. Make sure that *your* community counts!

### **Short Insertion into Selectboard Report**

We urge all residents to participate in the U.S. Census this year because the results will determine how more than \$675 billion is distributed each year to states and localities for key programs during the next decade. The Census is short, easy to complete, and important for this town.





# Every town is an important part of the American story.

Make sure your town's story is told by responding to the 2020 Census—the count of everyone living in the United States. When you do, you'll also help your town get the most out of the American dream.

## Responding Is Important for Your Community

Census responses provide data that can attract new businesses and the jobs that come with them. The data also informs where over \$675 billion in federal funding is spent each year in states and communities. That includes money for things like:

- Medicare Part B
- Special education
- Supplemental Nutrition Assistance Program
- Cooperative Extension Service
- Substance Abuse Prevention and Treatment Block Grant
- Water and waste disposal systems for rural communities

## Responding Is Safe

Your personal information is kept confidential by law.

## Responding Is Easy

To complete the census, answer a handful of questions online, by phone, or by mail. Choose the option that works best for you.

For more information, visit:

**2020CENSUS.GOV**

D-OP-RU-EN-038

## Every Person Counts

Whether it's funding in communities across your state or helping determine the number of seats your state will have in the U.S. House of Representatives—every count makes an equal impact.

**Shape  
your future  
START HERE >**

United States  
**Census  
2020**





Activity Report for Irasburg  
Fiscal Year 2019 \* July 2017 – June 2018  
Town Appropriation Request: \$800

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 2380 meals at its weekly community meal site.

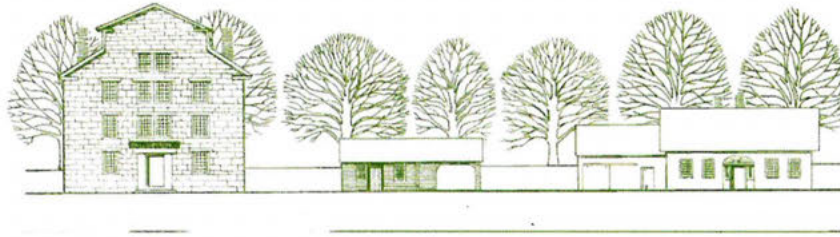
Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 7 households in Irasburg were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Irasburg's support.

Respectfully,

Amanda Cochrane  
Executive Director

Umbrella Inc. was incorporated in 1981 as a 501(c)(3) non-profit corporation whose mission is  
nurturing communities of strong women, supported families and safe homes.  
1216 Railroad Street, Suite C, St Johnsbury, VT 05819 | Phone (802) 748-1992 | Fax (802) 748-1405  
EIN: 03-0268884



Old Stone House Museum  
Orleans County Historical Society  
109 Old Stone House Rd.  
Brownington, VT 05860

March, 2020

Dear Neighbors:

The mission of the Orleans County Historical Society is simple yet essential—to *preserve, educate, and inspire*. This mission is carried out each day by ensuring our heritage remains relevant to our community, and each year the Old Stone House Museum brings local history to life each for countless visitors; seniors, adults and children alike. We are proud to loyally serve our community with high-quality programming and events.

Since 1917, the Orleans County Historical Society has worked to preserve and share the rich history of our county and our region. From farming and agriculture to local family stories, the Museum is a rich repository of our own precious history. Our stunning neighborhood includes eight historic buildings, along with remarkable collections of furniture, paintings, clothing, tools, photographs, diaries, maps and letters that all illustrate aspects of our regional history. This year, we plan to celebrate the life and work of African American Alexander Twilight by marking his 225<sup>th</sup> birthday. The historical importance of his life and work—both locally and nationally—will be the focus for our 2020 season.

The Society continues to actively seek funding in order to maintain the aging infrastructure of historic buildings, as well as to sustain the growing list of community services that we offer to area residents such as educational programming for public schools, preservation of public records and genealogical research. Support from the community plays a vital role and helps keep our mission alive.

Thank you sincerely for your consideration and come visit us anytime!

Sincerely,

Molly Veysey, Executive Director