

1 Introduced by Committee on Corrections and Institutions

2 Date:

3 Subject: Capital construction; capital appropriations; state bonding

4 Statement of purpose of bill as introduced: This bill proposes to authorize
5 bonding, appropriate capital funds, and address miscellaneous related items.

6 An act relating to capital construction and State bonding

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 * * * Capital Appropriations * * *

9 Sec. 1. LEGISLATIVE INTENT

10 (a) It is the intent of the General Assembly that of the \$XXXXXX
11 authorized in this act, no more than \$XXXXXX shall be appropriated in the
12 first year of the biennium, and the remainder shall be appropriated in the
13 second year.

14 (b) It is the intent of the General Assembly that in the second year of the
15 biennium, any amendments to the appropriations or authorities granted in this
16 act shall take the form of a Capital Construction and State Bonding Adjustment
17 Bill. It is the intent of the General Assembly that unless otherwise indicated,
18 all appropriations in this act are subject to capital budget adjustment.

19 Sec. 2. STATE BUILDINGS

20 (a) The following sums are appropriated to the Department of Buildings and

1 General Services, and the Commissioner is authorized to direct funds
2 appropriated in this section to the projects contained in this section; however,
3 no project shall be canceled unless the Chairs of the Senate Committee on
4 Institutions and the House Committee on Corrections and Institutions are
5 notified before that action is taken.

6 (b) The following sums are appropriated in FY 2020:

7 (1) Statewide, BGS engineering and architectural project costs:

8 \$XXXXXXX

9 (2) Statewide, physical security enhancements:

\$XXXXXXX

10 (3) Statewide, major maintenance:

\$XXXXXXX

11 (4) Statewide, planning, use and contingency:

\$XXXXXXX

12 (5) Burlington, 108 Cherry Street, parking garage repairs: \$XXXXXXX

13 (6) Montpelier, 120 State Street, stair towers and rear entry:

14 \$XXXXXXX

15 (7) Montpelier, Statehouse, carpeting, seating, draperies, and interior

16 furnishings:

\$XXXXXXX

17 (8) Newport, NSCF, direct digital control system replacement:

18 \$XXXXXXX

19 (9) Rutland, Asa Bloomer, major renovation:

\$XXXXXXX

20 (10) Southern State Correctional Facility, door controls:

\$XXXXXXX

21 (c) The following sums are appropriated in FY 2021:

1	<u>(1) Statewide, BGS engineering and architectural project costs:</u>	
2		<u>\$XXXXXXX</u>
3	<u>(2) Statewide, physical security enhancements:</u>	<u>\$XXXXXXX</u>
4	<u>(3) Statewide, major maintenance:</u>	<u>\$XXXXXXX</u>
5	<u>(4) Statewide, planning, use and contingency:</u>	<u>\$XXXXXXX</u>
6	<u>(5) Burlington, 108 Cherry Street, parking garage repairs:</u>	<u>\$XXXXXXX</u>
7	<u>(6) Montpelier, Statehouse, carpets, seating, draperies, and interior</u>	
8	<u>furnishes:</u>	<u>\$XXXXXXX</u>
9	<u>(7) Newport, NSCF, direct digital control system replacement:</u>	
10		<u>\$XXXXXXX</u>
11	<u>(8) Rutland, Asa Bloomer, major renovation:</u>	<u>\$XXXXXXX</u>
12	<u>(9) Southern State Correctional Facility, door controls:</u>	<u>\$XXXXXXX</u>
13	<u>Appropriation – FY 2020</u>	<u>\$XXXXXXX</u>
14	<u>Appropriation – FY 2021</u>	<u>\$XXXXXXX</u>
15	<u>Total Appropriation – Section 2</u>	<u>\$XXXXXXX</u>
16	Sec. 3. HUMAN SERVICES	
17	<u>(a) The following sums are appropriated in FY 2020 to the Department of</u>	
18	<u>Buildings and General Services for the Agency of Human Services for the</u>	
19	<u>following projects described in this subsection:</u>	
20	<u>(1) Middlesex, therapeutic residential facility, replacement, as described</u>	
21	<u>in Sec. 27 of this act:</u>	<u>\$XXXXXXX</u>

1 (e)(1) The Department of Buildings and General Services is authorized to
2 use the funds appropriated in subdivision (a)(5) of this section to evaluate
3 options for the site location of a new correctional facility to replace the
4 Chittenden Regional Correctional Facility. The investigation shall be
5 conducted within the context of developing an overall strategic plan for
6 Statewide correctional facilities, and shall include conducting feasibility studies
7 and program analysis, site selection, purchase and lease-purchase opportunities,
8 and whether the new correctional facility should be a separate facility or part of
9 a campus.

10 (2) On or before December 15, 2019, the Commissioner of Buildings and
11 General Services, in consultation with the Commissioner of Corrections, shall
12 submit a recommendation for a site location for the new correctional facility to
13 the Chairs of the House Committee on Corrections and Institutions and the
14 Senate Committee on Institutions, based on the evaluation described in
15 subdivision (1) of this subsection. It is the intent of the General Assembly that
16 when evaluating site locations, preference shall be first given to State-owned
17 property.

18 (3) The Commissioner of Buildings and General Services shall notify the
19 House Committee on Corrections and Institutions and the Senate Committee on
20 Institutions at least monthly of updates on the recommendation described in this
21 subsection.

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<u>Appropriation – FY 2020</u>	<u>\$XXXXXXX</u>
<u>Appropriation – FY 2021</u>	<u>\$XXXXXXX</u>
<u>Total Appropriation – Section 3</u>	<u>\$XXXXXXX</u>

Sec. 4. JUDICIARY

The sum of \$XXXXXXX is appropriated in FY 2020 to the Judiciary for the case management IT system.

<u>Appropriation – FY 2020</u>	<u>\$XXXXXXX</u>
<u>Total Appropriation – Section 4</u>	<u>\$XXXXXXX</u>

Sec. 5. COMMERCE AND COMMUNITY DEVELOPMENT

(a) The following sums are appropriated in FY 2020 to the Department of Buildings and General Services for the Agency of Commerce and Community Development:

<u>(1) Major maintenance at historic sites statewide:</u>	<u>\$XXXXXXX</u>
<u>(2) Schooner Lois McClure, repairs and upgrades:</u>	<u>\$XXXXXXX</u>
<u>(3) Highgate Cemetery, slope stabilization, Monument Road, Native American Center:</u>	<u>\$XXXXXXX</u>

(b) The following sums are appropriated in FY 2020 to the Agency of Commerce and Community Development for the following projects described in this subsection:

<u>(1) Underwater preserves:</u>	<u>\$XXXXXXX</u>
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1 Sec. 18. VERMONT HOUSING AND CONSERVATION BOARD

2 (a) The sum of \$XXXXXX is appropriated in FY 2020 to the Vermont
3 Housing and Conservation Board for housing projects.

4 (b) The sum of \$XXXXXX is appropriated in FY 2021 to the Vermont
5 Housing and Conservation Board for the project described in subsection (a) of
6 this section.

7 (c) The Vermont Housing and Conservation Board (VHCB) may use the
8 amounts appropriated in this section to increase the amount it allocates to
9 conservation grant awards pursuant to Sec.11(d) of this act; provided, however,
10 that VHCB increases any affordable housing investments by the same amount
11 from funds appropriated to VHCB in the FY 2020 Appropriations Act .

12 <u>Appropriation – FY 2020</u>	<u>\$XXXXXXX</u>
13 <u>Appropriation – FY 2021</u>	<u>\$XXXXXXX</u>
14 <u>Total Appropriation – Section 18</u>	<u>\$XXXXXXX</u>

15 Sec. 19. AGENCY OF DIGITAL SERVICES

16 (a) The sum of \$XXXXXX is appropriated in FY 2020 to the Agency of
17 Digital Services for digital orthophotography mapping.

18 <u>Appropriation – FY 2020</u>	<u>\$XXXXXX</u>
19 <u>Total Appropriation – Section 19</u>	<u>\$XXXXXX</u>

1 commemorating the 10th Vermont Volunteer Infantry Regiment that was placed
2 on the parcel by the State in 1915, to the United States National Park Service.

3 Sec. 22. 2016 Acts and Resolves No. 88, Sec. 3a is amended to read:

4 Sec. 3a. REPEAL

5 2 V.S.A. chapter 30 (Capitol Complex Security Advisory Committee) is
6 repealed on ~~June 30, 2019~~ June 30, 2020.

7 Sec. 23. 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts
8 and Resolves No. 179, Sec. E.113.1, 2015 Acts and Resolves No. 58, Sec.
9 113.1, 2017 Acts and Resolves No. 84, Sec. 29, and 2018 Acts and Resolves
10 No. 190, Sec. 19 is further amended to read:

11 (c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~
12 ~~2019~~ July 1, 2020.

13 Sec. 24. STATEHOUSE SPACE; ASSESSMENT

14 On or before January 15, 2020, the Sergeant at Arms and the Commissioner
15 of Buildings and General Services shall conduct an assessment of space needs
16 in the State House and prepare a report with options for space reconfiguration
17 to the House Committee on Corrections and Institutions and the Senate
18 Committee on Institutions.

1 building the State-owned facility described in subsection (a) of this section and
2 shall present these options to the House Committee on Corrections and
3 Institutions and the Senate Committee on Institutions.

4 (c) The Secretary of Human Services is authorized to commence
5 negotiations with the Rutland Medical Center to renovate and fit-up the
6 Medical Center for 8 beds in a secure residential facility. Any agreement shall
7 include the following provisions:

8 (1) the Rutland Medical Center shall provide access to a minimum of 8
9 beds to the State in a secure residential facility for a period determined by the
10 Secretary to be in the best interests of the State;

11 (2) the Rutland Medical Center shall target a completion date for the
12 renovation and fit-up project of December 2020; and

13 (3) terms and conditions that ensure the protection of State investment of
14 capital appropriations, including:

15 (A) an initial strategic plan for long-term reuse of renovated facilities;

16 (B) authority for the Agency of Human Services to access Rutland
17 Medical Center's financials to ensure the success of the strategic plan described
18 in subdivision (I) of this subdivision (3); and

19 (C) a process for sharing information necessary to the Department of
20 Mental Health for its statutory oversight responsibilities.

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1 (d) The Commissioner of Buildings and General Services and the Secretary
2 of Human Services may also propose draft legislation to the House Committees
3 on Corrections and Institutions and on Health Care, and the Senate Committees
4 on Health and Welfare and on Institutions that may be necessary to execute the
5 agreement described in subsection (c) of this section.

6 (e)(1) On or before October 15, 2019, the Secretary of Human Services shall
7 notify the Chairs of the House Committees on Corrections and Institutions and
8 on Health Care, and of the Senate Committees on Health and Welfare and on
9 Institutions if an agreement between the Rutland Medical Center and the State
10 of Vermont cannot be reached and shall submit to them an alternative proposal
11 for the 8 beds. With approval of the Speaker of the House and the President
12 Pro Tempore of the Senate, as appropriate, the House Committees on
13 Corrections and Institutions and on Health Care and the Senate Committees on
14 Health and Welfare and on Institutions may meet up to two times when the
15 General Assembly is not in session to evaluate, approve, or recommend
16 alterations to the proposal. Members of the House Committees on Corrections
17 and Institutions and on Health Care, and the Senate Committees on Health and
18 Welfare and on Institutions shall be entitled to receive a per diem and expenses
19 as provided in 2 V.S.A. § 406.

