

# Annual Report of the Town of Fair Haven



Fiscal Year July 1, 2021 – June 30, 2022

## **Dedication**



**Mary Jane Eaton**  
5/27/1940-12/28/22

In 1962 Mary Jane and her husband John moved to 50 Caernarvon St in Fair Haven. Over the next 60 years they would raise 8 children, welcome and say good-bye to many Fair Haven residents and leave a mark of kindness and service on our small town. Mary Jane loved to watch youth succeed whether on a sports team or in the classroom. She worked for over 20 years at Fair Haven Union High School as well as being a cheer coach and member of the Booster Club. When she wasn't at school, she was dedicating her time to her faith as a member of the Fair Haven Methodist Church, serving on many of the church committees and working alongside John at the monthly Roast Pork Dinners. She also served the town as a Justice of the Peace for many years. Mary Jane and John were also very active members in their local masonic organizations, and as such contributed to various local charities including Fair Haven Concerned, our recreation baseball program and student scholarships. Whether you went to FHUHS, attended a Thursday Concert in the Park or drove by the north side of Caernarvon Street, MaryJane knew you, she cared about you and cheered you on. She welcomed everyone with a smile, a wave and a check-in on your life. Her nurturing demeanor, dedication and love for our town will never be forgotten.



**John Lulek**

John and his family moved to Fair Haven around 1969. It was soon after he first served as Selectman. Over the past 35 years John served his town in many different roles: Zoning Administrator; Fair Haven Volunteer Rescue Squad; Fire Police; Dog Catcher; Memorial Day and Concerts In The Park traffic control all while working fulltime, raising his family and enjoying his stock car racing hobby at Devil's Bowl. Recently he served as Health Officer from which he retired in 2022. His commitment to Fair Haven over the years was simply to help make Fair Haven an enjoyable town to live in and a town people would like to visit.  
Thank you for your service John.

## Notice to Voters For Local Elections

### **BEFORE ELECTION DAY:**

**CHECKLIST POSTED** at Clerks Office by **January 26, 2023**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 15, 2023**.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to [olvr.vermont.gov](http://olvr.vermont.gov).

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at [mvp.sec.state.vt.us](http://mvp.sec.state.vt.us). The latest you can request ballots for the **TOWN MEETING** Election is the close of the Town Clerk's office on **MARCH 6, 2023**. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

### **WAYS TO VOTE YOUR EARLY BALLOT:**

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### **ON ELECTION DAY:**

**If your name was dropped from the checklist in error**, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting**, ask your town clerk or any election official for help.

### **NO PERSON SHALL:**

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:** Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

**If you believe that any of your voting rights have been violated**, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

**If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process**, you may report this to your local United States Attorney's Office.

**If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process**, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

## INSTRUCTIONS FOR VOTERS using Vote Tabulator Ballots

### **CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

### **CHECK OUT:**

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot into the vote tabulating machine.

**LEAVE** the voting area immediately by passing outside the guardrail.

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## Elected/Appointed Town Officials

Position	Currently Held By	Elected/Appointed	Length of Term	Expiration
Cemetery Committee	Mary McNeil	Appointed	1 Year	March 2023
	Danielle Roberts	Appointed	1 Year	March 2023
	Matthew McNeil	Appointed	1 Year	March 2023
	Lorraine Brown	Appointed	1 Year	March 2023
	Vacant	Appointed	1 Year	March 2020
Constable (First)	Don Proctor	Elected	2 Years	March 2023
Constable (Second)	Sean Galvin	Elected	2 Years	March 2024
Economic Development	Vacant	Appointed	1 Year	March 2019
	Vacant	Appointed	1 Year	March 2023
	Vacant	Appointed	1 Year	March 2019
	Glen Traverse	Appointed	1 Year	March 2023
	Judi Sutherland	Appointed	1 Year	March 2023
	Joe Gunter	Appointed	1 Year	March 2023
	Jim Heller	Appointed	1 Year	March 2023
Emergency Mngmnt. Coordinator	Jim Heller	Appointed	1 Year	March 2023
Energy Committee	Chris Stanton	Appointed	1 Year	March 2023
	Michael Stannard	Appointed	1 Year	March 2023
	Neil Robinson	Appointed	1 Year	March 2023
	Vacant	Appointed	1 Year	March 2018
	Robert Richards	Appointed	1 Year	March 2023
	Vacant	Appointed	1 Year	March 2018
	Claire Stanley	Appointed	1 Year	March 2023
Fence Viewers (Not req. by State)	Vacant	Appointed	1 Year	March 2018
Fire Department Officers	Jim Heller, Chief	Accepted		March 2023
	Tom Fucile, 1st. Assist. Chief	Accepted		March 2023
	Don Proctor, 2nd. Assist. Chief	Accepted		March 2023
	Vacant	Accepted		March 2020
	Vacant	Accepted		March 2020
	Vacant (Not Board Approved)	Accepted		March 2018
Forest Fire Warden	Ken Jones	Appointed by State		March 2016
Forest Fire Warden (Assistant)	Michael Provencher	Appointed by State	5 Years	June 2024
Health Officer	John Seighman	Appointed	3 Years	December 2025
Health Officer, Assistant	Sara Trombley	Appointed	3 Years	January 2026
Insp. of Lumber (Not req. by State)	Ray Phillips	Appointed	1 Year	March 2023
Library Trustee	Thomas Bruso	Elected	2 Years	March 2024
	Nathan Morris	Elected	3 Years	March 2023
	Judy Gevry	Elected	3 Years	March 2024
	Christine Sheldon	Elected	3 Years	March 2025
	Cecelia Hunt	Elected	1 Year	March 2023

## Elected/Appointed Town Officials (cont.)

Lister	Danielle Roberts	Elected	3 Years	March 2024
	Sharon Adams	Elected	3 Years	March 2025
	Tom Bruso	Elected	3 Years	March 2023
Moderator	Cecelia Hunt	Elected	1 Year	March 2023
Planning Comm. (3 Yr. Positions)	Patrick Frazier	Appointed	3 Years	March 2025
Changed to 7 members March 2022.	Bob Richards	Appointed	3 Years	March 2024
	David Eighmey	Appointed	3 Years	March 2023
	Cindy Pritchard	Appointed	3 Years	March 2023
	Deb Fallon Laiacona	Appointed	2 Years	March 2024
	Linda Sienkiewicz	Appointed	1 Years	March 2023
	Lorraine Brown	Appointed	3 Years	March 2025
Poundkeeper (Not req. by State)	Bill Humphries	Appointed	1 Year	March 2023
Recreation Committee	Vacant	Appointed	1 Year	
	Vacant	Appointed	1 Year	
	Vacant	Appointed	1 Year	
	Vacant	Appointed	1 Year	
	Vacant	Appointed	1 Year	
Rutland Reg. Planning Commissioner	Bob Richards	Appointed	1 Year	June 2023
Rutland Reg. Planning Comm., Alt.	Roseanne Van Lew	Appointed	1 Year	June 2023
Rutland Transportation Council Rep.	Cindy Adams	Appointed	1 Year	June 2023
Selectboard	Chadd Viger	Elected/Appointed	3 Years	March 2023
	Glen Traverse	Elected	3 Year	March 2023
	Robert Richards	Elected	3 Years	March 2025
	Jay Brown	Elected	1 Year	March 2023
	Rich Greenough	Elected	1 Year	March 2023
SWAC Rep.	Bonnie Rosati	Appointed	1 Year	04/15/2023
Town Agent	Shawn Tomasi	Elected	1 Year	March 2021
Town Auditor	Vacant	Elected	3 Years	March 2018
	Glen Roberts	Elected	3 Years	March 2025
	Vacant	Elected	3 Years	March 2023
Town Clerk	Dani Roberts	Elected	3 Years	March 2025
Town Treasurer	Tracy Richards	Elected/ Appointed	3 Years	March 2023
Tree Warden (Required by State)	Phil Stannard	Appointed	1 Year	March 2023
Trustee of Public Funds	Mary Phelps	Elected	3 Years	March 2025
	Maureen Hall	Elected	3 Years	March 2023
	Michael Barsalow	Elected	3 Years	March 2024
Zoning Administrator	Phil Adams	Appointed	3 Years	March 2024
Zoning Board of Adjustment	Cindy Adams	Appointed	3 Years	March 2023
Board voted 3/21/17 to change	Kevin Durkee	Appointed	3 Years	March 2024
number of members from 7 to 5 with 1 alternate.	Patrick Frazier (Alternate)	Appointed	3 Years	March 2024
	John Lulek	Appointed	3 Years	March 2023
	Bonnie Rosati	Appointed	Bal. 3 Yr. Term	March 2023
	Vacant	Appointed	3 Years	March 2021

## Warning

The legal voters of the Town of Fair Haven, the County of Rutland, State of Vermont, are hereby warned to attend the public informational hearing at the Fair Haven Grade School Library and also by electronic means on the First Monday in March, being March 6<sup>th</sup>, 2023 at 7:00 P.M. and at the link provided below for discussion of Articles 1 through 26 and to act on Article 27 and on the first Tuesday in March being March 7<sup>th</sup>, 2023 at 10:00 A.M. at the Fair Haven Post 49 Legion Building to vote by Australian Ballot on Articles 1 through 26.

Link: <https://us02web.zoom.us/j/86841547594>

Phone: 1 929 205 6099 | Meeting ID: 868 4154 7594

**ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report?

**ARTICLE 2** Shall the voters of Fair Haven vote to approve the Select board's budget of **\$2,471,081** (minus **\$451,350** anticipated revenue) of which **\$2,019,731** is to be raised by taxes?

**ARTICLE 3** Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year term; First Constable for two (2) year term; two (2) Selectmen for one (1) year term; one (1) Selectman for three (3) year term; one (1) Selectmen for one (1) year unexpired term; one (1) Treasurer for three (3) year term; one (1) Lister for three (3) year term; one (1) Trustee of Public Funds for three (3) year term; one (1) Town Auditor for three (3) year term; one (1) Town Auditor for one (1) year unexpired term; one (1) Library Trustee for three (3) year term; one (1) Library Trustee for one (1) year term?

**ARTICLE 4** Shall general obligation bonds or notes of the Town of Fair Haven in an amount not to exceed One Million Two Hundred Thousand Dollars (\$1,200,000), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of water system improvements in the area of downtown Fair Haven, the aggregate estimated cost of all such improvements being One Million Two Hundred Thousand Dollars (\$1,200,000)?

**ARTICLE 5** Shall the town of Fair Haven appropriate the sum of \$50,000 to be used for paving in the 2024 Fiscal year

**ARTICLE 6** Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)?

**ARTICLE 7** Shall the voters establish a reserve fund to be called the **Recreation and Park Maintenance Reserve Fund** to be used for the Maintenance and improvement of town parks and recreation areas, in accordance with 24 V.S.A. § 2804 and to appropriate **\$32,000** to be deposited into the reserve fund?

**ARTICLE 8** Shall the Town Clerk be compensated a total of **\$42,430** plus current benefits for the 2023-2024 fiscal year?

**ARTICLE 9** Shall the voters of Fair Haven vote to appropriate **\$50,000** of the total **\$138,835.00** fiscal year 2021-22 General Fund carry forward to the Municipal Building reserve fund?

- ARTICLE 10** Shall the voters of Fair Haven vote to appropriate **\$16,000** of the total **\$116,777.00** fiscal year 2021-22 Public Works carry forward to the Public Works Vehicles and Equipment reserve fund?
- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$95,477** to support the ***Fair Haven Free Library?***
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$155,952** for the support of the ***Fair Haven Rescue Squad?***
- ARTICLE 13** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2023-24 the sum of **\$29,500** to support ***Fair Haven Concerned, Inc.***, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven?
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,739** for the support of ***Rutland Mental Health Services*** so that these services can be maintained?
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$3,000** to support the programs and services of ***BROC – Community Action in Southwestern Vermont?***
- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,200** to support ***RSVP and the Volunteer Center?***
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$7,087** for the support of the ***VNA & Hospice of the Southwest Region*** formally known as ***Rutland Area Visiting Nurse Association and Hospice?***
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$3,500** to support the ***ARC Rutland Area***, serving citizens with developmental disabilities?
- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$7,500** for the support of the ***Castleton Community Seniors, Inc.*** (The Old Homestead) senior bus transportation and wellness programs?
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,500** for the support of the ***Marble Valley Regional Transit District's*** (The Bus) public transit service to the residents of the Town?
- ARTICLE 21** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$10,000** for the support of ***Fair Haven Boys & Girls Club*** to provide services to residents of the Town.
- ARTICLE 22** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,800** for ***Southwestern Vermont Council on Aging*** to provide elder services to residents of the Town?
- ARTICLE 23** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$800** to support the ***Child First Advocacy Center*** to provide services to residents of the town?
- ARTICLE 24** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$1,359** to support the ***Regional Ambulance Service?***
- ARTICLE 25** Shall the voters of Fair Haven vote to appropriate for fiscal year 2023-24 the sum of **\$2,000** to support the ***Rutland County Free Clinic?***



**ARTICLE 26** Shall the voters of Fair Haven approve **Eureka Lodge #75 Free and Accepted Masons** to continue to be exempt from property taxes for a five-year period from July 1, 2023 through June 30, 2028? Pursuant to 32 § 3840

**ARTICLE 27** To transact any other business properly to be done at the annual Town meeting.

The polling place for receiving Australian ballots under Article 1 through 26 will be open at 10:00 A.M. and remain open until 7:00 P.M. at the Fair Haven Post 49 Legion Building.

Approved by the Selectboard this 19<sup>th</sup> day of January, 2023.

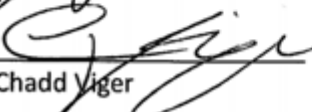
**Selectboard:**

  
Robert Richards (Chair)

  
Glen Traverse (Clerk)


  
Jay Brown

  
Richard Greenough

  
Chadd Viger

Received for record 23rd of January 2023  
at 10:00 a.m.

Attest

  
Town Clerk

**FY 2024 PROPOSED BUDGET REVENUE**

Selectboard Approved: January 10, 2023

Account Number	Account Name	YR: 21/22 Budget	YR: 21/22 Actual	YR: 22/23 Budget	PROPOSED FY 24	Variance
<b>010:GENERAL</b>						
<b>2000:GENERAL FUND REVENUE</b>						
010-2000-00.00	Current Real Property Tax	1,482,318.00	1,476,133.22	1,588,455.00		-1,588,455.00
010-2000-02.00	Delq Real Property Tax	0.00	0.00	0.00	0.00	0.00
010-2000-03.00	Penalty & Interest	31,000.00	36,775.79	36,600.00	38,000.00	1,400.00
010-2000-03.50	HS-122 Late Fees	600.00	1,439.66	600.00	900.00	300.00
010-2000-04.00	Interest On Current Taxes	16,000.00	12,965.68	16,000.00	15,000.00	-1,000.00
010-2000-05.00	RAILROAD TAX	200.00	224.68	200.00	200.00	0.00
010-2000-06.00	PILOT	19,000.00	29,576.00	26,000.00	30,000.00	4,000.00
010-2000-07.00	Hold Harmless Current Use	9,000.00	11,283.00	10,000.00	10,000.00	0.00
Total 2000:GENERAL FUND REVENUE		1,558,118.00	1,568,398.03	1,677,855.00	94,100.00	-1,583,755.00
<b>2100:PERMITS AND LICENSES</b>						
010-2100-01.00	Beverage Licenses	1,000.00	1,155.00	1,000.00	1,000.00	0.00
010-2100-04.00	Building Permits	1,000.00	1,965.00	1,000.00	1,200.00	200.00
010-2100-08.00	Excess Weight Permits	300.00	395.00	300.00	300.00	0.00
Total 2100:PERMITS AND LICENSES		2,300.00	3,515.00	2,300.00	2,500.00	200.00
<b>2300:FEES &amp; CHARGES - GEN GOV</b>						
010-2300-50.00	Photocopy Charges	50.00	63.00	50.00	50.00	0.00
010-2300-70.00	Zoning Board of Adjustmen	450.00	987.80	450.00	500.00	50.00
010-2300-75.00	Zoning Research Charges	400.00	801.00	400.00	450.00	50.00
Total 2300:FEES & CHARGES - GEN GOV		900.00	1,851.80	900.00	1,000.00	100.00
<b>2310:TOWN CLERK FEES</b>						
010-2310-01.00	Recording	16,500.00	24,063.00	17,000.00	20,000.00	3,000.00
010-2310-02.00	DMV	700.00	547.00	550.00	550.00	0.00
010-2310-03.00	Fish & Wildlife Licenses	200.00	8.20	200.00	150.00	-50.00
010-2310-04.00	Green Mtn Pass	0.00	71.15	0.00	0.00	0.00
010-2310-05.00	Certified Copies	1,300.00	1,649.25	1,300.00	1,300.00	0.00
010-2310-06.00	Search/Land Record Copies	1,800.00	2,772.30	1,900.00	2,000.00	100.00
010-2310-07.00	Dog Licenses	2,000.00	1,916.00	2,000.00	2,000.00	0.00
010-2310-08.00	Marriage/CU Licenses	150.00	260.00	150.00	150.00	0.00
010-2310-09.00	Restoration Fund	0.00	0.00	0.00	0.00	0.00
Total 2310:TOWN CLERK FEES		22,650.00	31,286.90	23,100.00	26,150.00	3,050.00
<b>2400:FEES &amp; CHARGES-PUB SAFETY</b>						
010-2400-20.00	Fire Dept Service Charge	0.00	0.00	0.00	500.00	500.00
Total 2400:FEES & CHARGES-PUB SAFETY		0.00	0.00	0.00	500.00	500.00

**FY 2024 PROPOSED BUDGET REVENUE (cont.)**

Selectboard Approved: January 10, 2023

Account Number	Account Name	YR: 21/22 Budget	YR: 21/22 Actual	YR: 22/23 Budget	PROPOSED FY 24	Variance
<b>2500:TRANSFER STATION REVENUE</b>						
010-2500-00.00	Users Fees	80,000.00	85,180.35	90,000.00	90,000.00	0.00
010-2500-00.01	West Haven Service Fee	16,000.00	16,000.00	16,000.00	22,000.00	6,000.00
010-2500-01.00	Punch Card Sales	65,000.00	56,392.00	61,000.00	61,000.00	0.00
010-2500-02.00	Recycling Income	4,000.00	11,170.72	4,000.00	5,000.00	1,000.00
010-2500-03.00	Solid Waste Permits	7,100.00	4,589.00	7,100.00	7,100.00	0.00
Total 2500:TRANSFER STATION REVENUE		172,100.00	173,332.07	178,100.00	185,100.00	7,000.00
<b>2572:CEMETERY REVENUE</b>						
010-2572-01.00	Lot Sales	2,000.00	8,800.00	2,000.00	3,000.00	1,000.00
010-2572-03.00	Cornerstones	600.00	780.00	600.00	600.00	0.00
010-2572-04.00	Burials	6,000.00	6,725.00	6,000.00	6,000.00	0.00
010-2572-08.00	Interest from Trust Fund	2,000.00	1,603.96	2,000.00	2,000.00	0.00
Total 2572:CEMETERY REVENUE		10,600.00	17,908.96	10,600.00	11,600.00	1,000.00
<b>2660:ANIMAL CONTROL</b>						
010-2660-00.00	Impounding Fees	50.00	0.00	50.00	50.00	0.00
010-2660-01.00	Boarding Fees	0.00	12.00	0.00	0.00	0.00
Total 2660:ANIMAL CONTROL		50.00	12.00	50.00	50.00	0.00
<b>2700:AIR PARK REVENUE</b>						
010-2700-00.00	Air Park Rental	0.00	16.00	0.00	0.00	0.00
010-2700-90.00	ap misc FEES		-50.00			0.00
Total 2700:AIR PARK REVENUE		0.00	-34.00	0.00	0.00	0.00
<b>2800:POLICE REVENUE</b>						
010-2800-02.00	Ticket & Parking Fines	25,000.00	25,472.23	20,000.00	21,000.00	1,000.00
010-2800-02.10	Constable Fines	500.00	0.00	300.00	0.00	-300.00
010-2800-03.00	SRO and Special Services	67,485.00	118,700.95	67,000.00	72,000.00	5,000.00
010-2800-03.10	Benson Contract	0.00	0.00	0.00	0.00	0.00
010-2800-04.00	Reports, Permits, Etc.	4,500.00	20,258.12	4,000.00	4,000.00	0.00
010-2800-06.00	K-9 Reimbursement	150.00	0.00	100.00	100.00	0.00
010-2800-07.00	Fingerprinting			0.00	13,000.00	13,000.00
Total 2800:POLICE REVENUE		97,635.00	164,431.30	91,400.00	110,100.00	18,700.00
<b>2900:MISCELLANEOUS</b>						
010-2900-30.00	Interest Income	10,000.00	4,589.63	10,000.00	4,000.00	-6,000.00
010-2900-70.00	Refunds	0.00	599.99	0.00	0.00	0.00
010-2900-70.02	fhgs TREAS FEE		84.00		0.00	0.00

**FY 2024 PROPOSED BUDGET REVENUE (cont.)**

Selectboard Approved: January 10, 2023

Account Number	Account Name	YR: 21/22 Budget	YR: 21/22 Actual	YR: 22/23 Budget	PROPOSED FY 24	Variance
010-2900-80.00	Rent Income	0.00	1,020.00	0.00	0.00	0.00
010-2900-83.00	Misc Income	6,000.00	17,256.58	5,000.00	2,500.00	-2,500.00
010-2900-85.00	NSF Returned Check Fee	250.00	125.00	250.00	250.00	0.00
010-2900-90.00	Sale of Town Property	0.00	0.00	0.00	0.00	0.00
010-2900-91.00	Insurance Reimb	0.00	8,184.87	500.00	500.00	0.00
010-2900-92.00	Tax Sale Reimb	6,000.00	3,423.44	6,000.00	2,000.00	-4,000.00
010-2900-93.00	Sale of Property	0.00	0.00	0.00	0.00	0.00
010-2900-94.00	Solar revenues				11,000.00	
010-2900-99.00	CASH OVER/SHORT	0.00	143.66	0.00	0.00	0.00
Total 2900:MISCELLANEOUS		22,250.00	35,427.17	21,750.00	20,250.00	-1,500.00
2999:OTHER						
010-2999-00.00	Utilization of Surplus	69,000.00	0.00	96,809.00	0.00	0.00
Total 2999:OTHER		0.00	0.00	0.00	0.00	0.00
Total 010:GENERAL		1,886,603.00	1,996,129.23	2,006,055.00	451,350.00	-1,554,705.00

**FY 2024 PROPOSED BUDGET EXPENSES**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
<b>010-3000 SELECTBOARD</b>						
010-3000-10.00 Selectboard Salary	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.0%
010-3000-10.01 Secretarial Services	2,400.00	3,050.00	2,500.00	2,500.00	0.00	0.0%
010-3000-30.00 Advertising	2,500.00	3,805.58	2,500.00	2,500.00	0.00	0.0%
010-3000-40.00 Dues and Meetings	200.00	277.90	100.00	100.00	0.00	0.0%
010-3000-60.00 Legal Services	8,000.00	19,951.03	8,000.00	10,000.00	2,000.00	25.0%
010-3000-62.00 Printing	1,500.00	2,210.14	1,500.00	2,000.00	500.00	33.3%
010-3000-63.00 Economic Development	5,000.00	2,840.25	10,000.00	5,000.00	-5,000.00	-50.0%
<b>010-3000 SELECTBOARD</b>	<b>23,200.00</b>	<b>35,734.90</b>	<b>28,200.00</b>	<b>25,700.00</b>	<b>-2,500.00</b>	<b>-8.9%</b>
<b>010-3210 TOWN MANAGER</b>						
010-3210-10.00 Town Manager Salary	55,093.00	58,058.40	56,333.00	57,741.00	1,408.00	2.5%
010-3210-40.00 Dues and Meetings	900.00	-	1,400.00	100.00	-1,300.00	-92.9%
010-3210-74.00 Travel (Mileage)	200.00	-	-	-		
<b>010-3210 TOWN MANAGER</b>	<b>56,193.00</b>	<b>58,058.40</b>	<b>57,733.00</b>	<b>57,841.00</b>	<b>108.00</b>	<b>0.2%</b>
<b>010-3310 ELECTIONS UNIT</b>						
010-3310-10.00 Election Salary	-	19.91	-	-		
010-3310-56.00 Program Voting Machine	2,000.00	2,067.00	3,000.00	3,000.00	0.00	0.0%
010-3310-60.00 Election Workers (A/P)	1,000.00	909.88	1,500.00	1,340.00	-160.00	-10.7%
<b>010-3310 ELECTIONS UNIT</b>	<b>3,000.00</b>	<b>2,996.79</b>	<b>4,500.00</b>	<b>4,340.00</b>	<b>-160.00</b>	<b>-3.6%</b>
<b>010-3400 TOWN TREASURER</b>						
010-3400-10.00 Treasurer Salary	3,612.00	2,595.92	3,612.00	6,500.00	2,888.00	80.0%
<b>010-3400 TOWN TREASURER</b>	<b>3,612.00</b>	<b>2,595.92</b>	<b>3,612.00</b>	<b>6,500.00</b>	<b>2,888.00</b>	<b>80.0%</b>
<b>010-3410 ACCOUNTING DEPARTMENT</b>						
010-3410-10.00 Office Salaries	58,291.00	69,984.57	58,581.00	55,705.00	-2,876.00	-4.9%
010-3410-40.00 Dues and Meetings	150.00	-	150.00	150.00	0.00	0.0%
010-3410-74.00 Travel (Mileage)	50.00	14.04	50.00	50.00	0.00	0.0%
<b>010-3410 ACCOUNTING DEPARTMENT</b>	<b>58,491.00</b>	<b>69,998.61</b>	<b>58,781.00</b>	<b>55,905.00</b>	<b>-2,876.00</b>	<b>-4.9%</b>
<b>010-3420 AUDITING DEPARTMENT</b>						
010-3420-10.00 Auditors - Salary	300.00	-	300.00	300.00	0.00	0.0%
010-3420-60.00 Professional Services	12,550.00	15,050.00	15,800.00	16,000.00	200.00	1.3%
<b>010-3420 AUDITING DEPARTMENT</b>	<b>12,850.00</b>	<b>15,050.00</b>	<b>16,100.00</b>	<b>16,300.00</b>	<b>200.00</b>	<b>1.2%</b>
<b>010-3430 LISTERS</b>						
010-3430-10.00 Listers - Salary	25,000.00	21,609.03	25,000.00	21,000.00	-4,000.00	-16.0%
010-3430-20.00 Office Supplies - Listers	500.00	82.12	500.00	500.00	0.00	0.0%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023						
Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
010-3430-40.00 Dues and Meetings	400.00	50.00	600.00	400.00	-200.00	-33.3%
010-3430-60.01 Tax Mapping	5,300.00	5,412.75	5,300.00	5,500.00	200.00	3.8%
010-3430-72.00 License	600.00	5,850.42	750.00	875.00	125.00	16.7%
010-3430-74.00 Travel (Mileage)	150.00	65.53	350.00	200.00	-150.00	-42.9%
010-3430-83.00 Machinery and Equipment	500.00	62.50	500.00	500.00	0.00	0.0%
010-3430 LISTERS	32,450.00	33,132.35	33,000.00	28,975.00	-4,025.00	-12.2%
<b>010-3440 DELINQUENT TAX COLLECTING</b>						
010-3440-30.00 Tax Sale Advertising	3,000.00	3,307.00	3,000.00	3,000.00	0.00	0.0%
010-3440-34.01 Tax Sale Postage	-	-	-	0.00		
010-3440-60.00 Tax Sale Professional Svc	1,500.00	-	1,500.00	0.00	-1,500.00	-100.0%
010-3440-90.00 Refund-Redeemed Tax Sales	-	0.00	-	-		
010-3440 DELINQUENT TAX COLLECTING	4,500.00	42,301.25	4,500.00	3,000.00	-1,500.00	-33.3%
<b>010-3500 TOWN CLERK</b>						
010-3500-10.00 Town Clerk Salary	53,868.00	53,868.00	37,000.00	37,925.00	925.00	2.5%
010-3500-10.01 Assistant Salary	5,000.00	4,735.65	4,500.00	4,600.00	100.00	2.2%
010-3500-20.00 Office Supplies	300.00	301.38	300.00	300.00	0.00	0.0%
010-3500-40.00 Dues and Meetings	35.00	107.22	35.00	335.00	300.00	857.1%
010-3500-74.00 Travel (Mileage)	-	-	0.00	200.00	200.00	
010-3500-83.00 Machinery and Equipment	4,200.00	4,550.00	3,800.00	0.00	-3,800.00	
010-3500 TOWN CLERK	63,403.00	63,562.25	45,635.00	43,360.00	-2,275.00	-5.0%
<b>010-3600 MUNICIPAL PLANNING COMMIS</b>						
010-3600-10.00 Municipal Planning Salary	750.00	-	550.00	550.00	0.00	0.0%
010-3600-30.00 Advertising	50.00	-	300.00	300.00	0.00	0.0%
010-3600-56.00 Secretarial Services	1,200.00	1,462.51	2,000.00	1,500.00	-500.00	-25.0%
010-3600 MUNICIPAL PLANNING COMMIS	2,000.00	1,462.51	2,850.00	2,350.00	-500.00	-17.5%
<b>010-3610 MUNICIPAL ZONING</b>						
010-3610-10.00 Municipal Zoning Salary	15,575.00	17,812.15	15,925.00	16,323.00	398.00	2.5%
010-3610-20.00 Office Supplies	95.00	70.00	95.00	195.00	100.00	105.3%
010-3610 MUNICIPAL ZONING	15,670.00	17,882.15	16,020.00	16,518.00	498.00	3.1%
<b>010-3620 ZONING BOARD OF ADJUST</b>						
010-3620-40.00 ZBA Dues and Meetings	100.00	-	100.00	100.00	0.00	0.0%
010-3620-70.00 Advertising	400.00	592.92	400.00	400.00	0.00	0.0%
010-3620 ZONING BOARD OF ADJUST	500.00	592.92	500.00	500.00	0.00	0.0%
<b>010-3710 MUNICIPAL BLDG &amp; GROUNDS</b>						
010-3710-10.00 MB & Grounds Salary	1,000.00	581.69	1,000.00	356.00	-644.00	-64.4%
010-3710-10.10 Wages - Overtime	-	32.69	-	-		

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
010-3710-20.00 Office Supplies	4,200.00	5,666.50	4,200.00	5,500.00	1,300.00	31.0%
010-3710-21.20 Fuel and Propane	13,400.00	17,385.51	13,400.00	20,000.00	6,600.00	49.3%
010-3710-22.00 Repair & Maint Supplies	500.00	754.17	500.00	500.00	0.00	0.0%
010-3710-34.00 Telephone - O	2,100.00	10,335.93	2,100.00	8,525.00	6,425.00	306.0%
010-3710-34.01 Postage	3,600.00	4,280.82	3,600.00	3,600.00	0.00	0.0%
010-3710-40.00 Subscriptions	175.00	568.54	175.00	175.00	0.00	0.0%
010-3710-56.00 Other Purchased Services	3,000.00	10,372.49	3,000.00	3,000.00	0.00	0.0%
010-3710-56.01 Copier	550.00	907.20	550.00	550.00	0.00	0.0%
010-3710-60.00 Technology Services	9,600.00	5,766.19	11,360.00	13,960.00	2,600.00	22.9%
010-3710-68.00 Repairs and Maintenance	5,000.00	2,732.15	5,000.00	3,000.00	-2,000.00	-40.0%
010-3710-76.00 Utilities - Electric	5,700.00	6,369.60	5,700.00	6,000.00	300.00	5.3%
010-3710-76.01 Utilities - Water	800.00	715.14	800.00	800.00	0.00	0.0%
010-3710-83.00 Machinery & Equipment	-	143.55	-	-		
<b>010-3710 MUNICIPAL BLDG &amp; GROUNDS</b>	<b>49,625.00</b>	<b>66,612.17</b>	<b>51,385.00</b>	<b>65,966.00</b>	<b>14,581.00</b>	<b>28.4%</b>
<b>010-4010 EMERGENCY MANAGEMENT</b>						
010-4010-21.00 Fuel	375.00	3,809.67	375.00	740.00	365.00	97.3%
010-4010-68.00 Maintenance	1,600.00	1,725.00	1,700.00	1,800.00	100.00	5.9%
<b>010-4010 EMERGENCY MANAGEMENT</b>	<b>1,975.00</b>	<b>5,534.67</b>	<b>2,075.00</b>	<b>2,540.00</b>	<b>465.00</b>	<b>22.4%</b>
<b>010-4110 POLICE DEPARTMENT</b>						
010-4110-10.00 Police Salary - Full Time	227,764.00	229,269.74	232,888.00	256,143.00	23,255.00	10.0%
010-4110-10.01 Police Salary - Part Time	15,000.00	18,835.85	15,000.00	15,000.00	0.00	0.0%
010-4110-10.02 Admin Assist	15,760.00	15,574.11	16,114.00	16,476.00	362.00	2.25%
010-4110-10.03 SRO and Special Services	34,000.00	73,949.91	37,000.00	37,000.00	0.00	0.0%
010-4110-10.10 Police - Overtime	16,000.00	21,812.30	16,000.00	16,000.00	0.00	0.0%
010-4110-20.00 Office Supplies - P	1,100.00	1,082.73	1,200.00	1,200.00	0.00	0.0%
010-4110-21.00 Operating Supplies	3,000.00	2,556.31	3,000.00	3,000.00	0.00	0.0%
010-4110-21.01 K-9 Expenses	500.00	42.05	500.00	400.00	-100.00	-20.0%
010-4110-22.00 Repairs & Maint Supplies	500.00	1,061.14	500.00	550.00	50.00	10.0%
010-4110-34.00 Communications - P	9,000.00	9,892.00	9,000.00	9,000.00	0.00	0.0%
010-4110-56.01 Copier	1,056.00	1,816.80	1,056.00	1,350.00	294.00	27.8%
010-4110-83.00 Machinery and Equipment	500.00	116.34	500.00	500.00	0.00	0.0%
<b>010-4110 POLICE DEPARTMENT</b>	<b>324,180.00</b>	<b>376,009.28</b>	<b>332,758.00</b>	<b>356,619.00</b>	<b>23,861.00</b>	<b>7.2%</b>
<b>010-4130 POLICE TRAINING</b>						
010-4130-21.00 Operating Supplies	700.00	261.00	900.00	900.00	0.00	0.0%
010-4130-40.00 Dues and Meetings	1,150.00	645.00	1,150.00	1,150.00	0.00	0.0%
<b>010-4130 POLICE TRAINING</b>	<b>1,850.00</b>	<b>906.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>010-4180 POLICE VEHICLES/EQUIPMENT</b>						
010-4180-21.10 Gasoline P	12,500.00	9,569.06	11,500.00	12,500.00	1,000.00	8.7%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
010-4180-22.00 Repair & Maint Supplies	-	864.24	-	-		
010-4180-68.00 Repairs and Maintenance	6,500.00	12,605.09	6,500.00	6,500.00	0.00	0.0%
010-4180-72.00 Licenses & Registrations	250.00	387.00	250.00	250.00	0.00	0.0%
010-4180-83.00 Machinery and Equipment	2,200.00	2,119.15	2,200.00	2,200.00	0.00	0.0%
010-4180 POLICE VEHICLES/EQUIPMENT	21,450.00	25,544.54	20,450.00	21,450.00	1,000.00	4.9%
<b>010-4190 CONSTABLES</b>						
010-4190-10.00 Constables - Salary	2,300.00	1,962.00	1,900.00	1,900.00	0.00	0.0%
010-4190-34.00 Communications - Cons	200.00	-	1,850.00	1,000.00	-850.00	-45.9%
010-4190-74.00 Travel (Mileage)	600.00	134.79	300.00	300.00	0.00	0.0%
010-4190-83.00 Machinery & Equipment	600.00	1,809.62	300.00	300.00	0.00	0.0%
010-4190 CONSTABLES	3,700.00	3,906.41	4,350.00	3,500.00	-850.00	-19.5%
<b>010-4510 FIRE FIGHTING DEPARTMENT</b>						
010-4510-10.00 Fire Fighting Salary	10,000.00	8,057.30	10,000.00	10,000.00	0.00	0.0%
010-4510-48.00 Insurance	2,600.00	2,424.00	2,600.00	2,600.00	0.00	0.0%
010-4510-74.00 Travel (Mileage)	150.00	45.05	125.00	100.00	-25.00	-20.0%
010-4510-79.00 Medical Expenses	580.00	-	580.00	340.00	-240.00	-41.4%
010-4510 FIRE FIGHTING DEPARTMENT	13,330.00	10,526.35	13,305.00	13,040.00	-265.00	-2.0%
<b>010-4530 FIRE DEPARTMENT TRAINING</b>						
010-4530-21.00 Operating Supplies	250.00	-	650.00	300.00	-350.00	-53.8%
010-4530-21.01 Educational Supplies	900.00	897.65	900.00	900.00	0.00	0.0%
010-4530-40.00 Dues and Meetings	2,000.00	2,158.78	3,065.00	3,065.00	0.00	0.0%
010-4530 FIRE DEPARTMENT TRAINING	3,150.00	3,056.43	4,615.00	4,265.00	-350.00	-7.6%
<b>010-4540 FIRE DEPT COMMUNICATIONS</b>						
010-4540-22.00 Repair & Maint Supplies	550.00	550.00	1,185.00	1,185.00	0.00	0.0%
010-4540-34.00 Communications - F	2,100.00	2,044.19	2,100.00	2,100.00	0.00	0.0%
010-4540-34.20 Dispatching Services	4,500.00	4,450.00	4,600.00	5,250.00	650.00	14.1%
010-4540-68.00 Repairs and Maintenance	1,000.00	207.50	1,000.00	1,000.00	0.00	0.0%
010-4540-76.00 Utilities	400.00	257.91	400.00	400.00	0.00	0.0%
010-4540-83.00 Machinery & Equipment	3,225.00	1,731.92	3,225.00	3,025.00	-200.00	-6.2%
010-4540 FIRE DEPT COMMUNICATIONS	11,775.00	9,241.52	12,510.00	12,960.00	450.00	3.6%
<b>010-4580 FIRE DEPARTMENT EQUIPMENT</b>						
010-4580-10.00 Fire Equipment - Salary	1,400.00	367.95	1,400.00	1,000.00	-400.00	-28.6%
010-4580-21.00 OS Fuel F	750.00	746.82	750.00	750.00	0.00	0.0%
010-4580-22.00 Repair & Maint Supplies	750.00	185.96	700.00	500.00	-200.00	-28.6%
010-4580-23.00 Small Tools & Equipment	600.00	475.88	1,010.00	1,010.00	0.00	0.0%
010-4580-56.10 Extinguisher Maintenance	150.00	-	150.00	150.00	0.00	0.0%
010-4580-56.20 Air Paks - Maintenance	3,400.00	974.98	4,700.00	3,400.00	-1,300.00	-27.7%



**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
010-4580-68.00 Repairs and Maintenance	6,500.00	787.88	7,000.00	7,000.00	0.00	0.0%
010-4580-72.00 Registration & Inspection	255.00	-	255.00	255.00	0.00	0.0%
010-4580-83.00 Machinery and Equipment	9,000.00	1,772.22	8,775.00	8,375.00	-400.00	-4.6%
010-4580-84.00 Fire Police Equipment	750.00	-	750.00	750.00	0.00	0.0%
010-4580 FIRE DEPARTMENT EQUIPMENT	23,555.00	5,311.69	25,490.00	23,190.00	-2,300.00	-9.0%
010-4600 FOREST FIRE WARDEN						
010-4600-21.00 Operating Supplies	200.00	-	200.00	200.00	0.00	0.0%
010-4600 FOREST FIRE WARDEN	200.00	-	200.00	200.00	0.00	0.0%
010-5280 STREET LIGHTS						
010-5280-76.00 Utilities - Street Lights	29,000.00	30,675.46	28,000.00	28,000.00	0.00	0.0%
010-5280-76.01 Utilities-Security Lights	6,500.00	6,701.47	6,500.00	6,500.00	0.00	0.0%
010-5280-76.02 Utilities - Park	1,700.00	762.13	1,900.00	1,700.00	-200.00	-10.5%
010-5280-76.04 Utilities - Playground	500.00	361.71	500.00	400.00	-100.00	-20.0%
010-5280 STREET LIGHTS	37,700.00	38,500.77	36,900.00	36,600.00	-300.00	-0.8%
010-5520 CEMETERY EXPENSES						
010-5520-10.00 Cemetery - Salary	30,000.00	23,103.91	24,573.00	21,650.00	-2,923.00	-11.9%
010-5520-10.10 Cemetery - Overtime	600.00	317.25	600.00	0.00	-600.00	-100.0%
010-5520-21.00 Operating Supplies	300.00	895.20	300.00	500.00	200.00	66.7%
010-5520-56.00 Other Purchased Services	2,000.00	1,600.00	2,000.00	2,000.00	0.00	0.0%
010-5520-57.00 Cemetery Committee Exp	2,000.00	474.43	2,000.00	500.00	-1,500.00	-75.0%
010-5520-68.00 Repairs & Maintenance	400.00	-	400.00	400.00	0.00	0.0%
010-5520-92.00 Trustee 40%	2,700.00	3,520.00	2,700.00	2,700.00	0.00	0.0%
010-5520 CEMETERY EXPENSES	38,000.00	29,910.79	32,573.00	27,750.00	-4,823.00	-14.8%
010-5910 AIR PARK						
010-5910-10.00 Air Park - Salary	1,000.00	3,079.87	1,500.00	1,769.00	269.00	17.9%
010-5910-22.00 Repair & Maint Supplies	200.00	757.39	1,000.00	200.00	-800.00	-80.0%
010-5910-56.00 Other Purchased Services	100.00	2,265.08	500.00	500.00	0.00	0.0%
010-5910-76.00 Utilities - Air Park	350.00	309.12	500.00	300.00	-200.00	-40.0%
010-5910 AIR PARK	1,650.00	6,411.46	3,500.00	2,769.00	-731.00	-20.9%
010-6140 PUBLIC HEALTH INSPECTOR						
010-6140-10.00 Public Health Officer- Salary	1,700.00	1,841.58	1,740.00	2,500.00	760.00	43.7%
010-6140-10.01 Public Health Assistant - Salary	0.00	0.00	0.00	1,500.00		
010-6140-74.00 Travel (Mileage)	40.00	-	-	500.00		0.0%
010-6140 PUBLIC HEALTH INSPECTOR	1,740.00	1,841.58	1,740.00	4,500.00	2,760.00	158.6%
010-6150 ANIMAL CONTROL						
010-6150-10.00 Animal Control - Salary	850.00	1,019.00	1,000.00	1,100.00	100.00	10.0%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
010-6150-21.00 Operating Supplies	250.00	338.84	375.00	375.00	0.00	0.0%
010-6150-85.01 Rabies Clinic	750.00	1,628.50	750.00	1,750.00	1,000.00	133.3%
010-6140 PUBLIC HEALTH INSPECTOR	1,850.00	2,986.34	2,125.00	3,225.00	1,100.00	51.8%
<b>010-6300 TRANSFER STATION</b>						
010-6300-10.00 Transfer Station - Salary	70,000.00	59,259.29	72,044.00	89,221.00	17,177.00	23.8%
010-6300-10.10 Transfer Station-Overtime	3,200.00	4,279.67	3,200.00	3,200.00	0.00	0.0%
010-6300-21.00 Operating Supplies	1,500.00	1,796.51	1,500.00	1,750.00	250.00	16.7%
010-6300-22.00 Repair & Maint Supplies	300.00	585.45	1,000.00	500.00	-500.00	-50.0%
010-6300-23.00 Equipment	-	6.14	-	-		
010-6300-40.00 Dues	12,672.00	12,485.33	13,500.00	12,500.00	-1,000.00	-7.4%
010-6300-56.00 Other Purchased Services	4,000.00	3,863.00	4,000.00	4,000.00	0.00	0.0%
010-6300-56.10 OS - MSW	59,000.00	47,208.32	59,000.00	59,000.00	0.00	0.0%
010-6300-56.20 OS - C&D	40,000.00	46,746.57	41,000.00	45,000.00	4,000.00	9.8%
010-6300-56.30 OS - HHW	3,000.00	3,219.56	3,000.00	3,500.00	500.00	16.7%
010-6300-56.40 OS - Hauling Fee	14,000.00	12,996.94	14,500.00	15,000.00	500.00	3.4%
010-6300-56.45 OS - Recycling Charges	7,000.00	19,227.99	15,000.00	15,000.00	0.00	0.0%
010-6300-56.70 OS - Tire Disposal	1,500.00	1,570.50	1,500.00	1,750.00	250.00	16.7%
010-6300-68.00 Repairs and Maintenance	500.00	106.75	500.00	500.00	0.00	0.0%
010-6300-72.00 License	210.00	445.00	210.00	500.00	290.00	138.1%
010-6300-76.00 Utilities	1,600.00	1,533.51	1,500.00	1,500.00	0.00	0.0%
010-6300 TRANSFER STATION	218,482.00	215,330.53	231,454.00	252,921.00	21,467.00	9.3%
<b>010-7230 BASEBALL ACTIVITIES</b>						
010-7230-10.00 Baseball - Salary	5,400.00	4,200.00	5,700.00	5,843.00	143.00	2.5%
010-7230-21.00 Operating Supplies	750.00	1,068.25	500.00	500.00	0.00	0.0%
010-7230-44.00 Equipment	1,500.00	2,761.85	1,500.00	1,500.00	0.00	0.0%
010-7230-45.00 Umpire & Entry Fees	2,500.00	3,270.00	2,500.00	2,500.00	0.00	0.0%
010-7230-48.00 Insurance - Sports Policy	150.00	-	150.00	150.00	0.00	0.0%
010-7230-56.00 Other Purchased Services	3,100.00	1,458.40	3,000.00	3,000.00	0.00	0.0%
010-7230 BASEBALL ACTIVITIES	13,400.00	12,758.50	13,350.00	13,493.00	143.00	1.1%
<b>010-7390 RECREATION DEPARTMENT</b>						
010-7390-10.00 Recreation - Salary	5,000.00	6,600.00	5,000.00	5,100.00	100.00	2.0%
010-7390-10.01 Summer Wages	15,000.00	18,976.27	20,600.00	20,600.00	0.00	0.0%
010-7390-21.00 Operating Supplies	500.00	237.42	500.00	500.00	0.00	0.0%
010-7390-23.00 Recreation Supplies	600.00	1,117.69	600.00	600.00	0.00	0.0%
010-7390-30.00 Advertising	500.00	1,326.12	500.00	500.00	0.00	0.0%
010-7390-56.00 Other Purchased Services	3,000.00	4,230.94	3,500.00	3,500.00	0.00	0.0%
010-7390-74.00 Transportation	2,000.00	1,155.14	2,000.00	2,000.00	0.00	0.0%
010-7390-83.00 Machinery & Equipment	1,000.00	178.06	1,000.00	1,000.00	0.00	0.0%
010-7390 RECREATION DEPARTMENT	27,600.00	33,821.64	33,700.00	33,800.00	100.00	0.3%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
<b>010-7480 SPECIAL EVENTS</b>						
010-7480-44.00 Christmas	250.00	197.03	250.00	250.00	0.00	0.0%
010-7480-44.01 Memorial Day	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
010-7480-44.02 Concerts in the Park	7,500.00	7,635.83	7,500.00	7,500.00	0.00	0.0%
010-7480-44.03 VT Green Up Day	150.00	150.00	150.00	150.00	0.00	0.0%
010-7480 SPECIAL EVENTS	10,400.00	10,482.86	10,400.00	10,400.00	0.00	0.0%
<b>010-8720 MEMBERSHIPS</b>						
010-8720-44.00 RRPC Membership Dues	1,000.00	975.00	1,000.00	1,000.00	0.00	0.0%
010-8720-44.01 VLCT Membership Dues	4,500.00	4,478.00	4,500.00	4,500.00	0.00	0.0%
010-8720-44.02 Rutland Humane Society	500.00	1,000.00	500.00	500.00	0.00	0.0%
010-8720-44.03 CEDRR Promotion	500.00	500.00	1,000.00	0.00	-1,000.00	-100.0%
010-8720-44.04 CEDRR Membership Dues	500.00	500.00	500.00	500.00	0.00	0.0%
010-8720 MEMBERSHIPS	7,000.00	7,453.00	7,500.00	6,500.00	-1,000.00	-13.3%
<b>010-9150 DEBT MANAGEMENT</b>						
010-9150-92.00 Fuel Tank Loan	9,200.00	9,200.00	9,200.00	9,200.00	0.00	0.0%
010-9150-93.00 Sewer Bond Payment	76,000.00	-	76,000.00	76,000.00	0.00	0.0%
010-9150 DEBT MANAGEMENT	85,200.00	9,200.00	85,200.00	85,200.00	0.00	0.0%
<b>010-9300 INTERGOVERNMENTAL EXP</b>						
010-9300-72.00 County Tax Payment	15,000.00	11,257.06	18,000.00	15,000.00	-3,000.00	-16.7%
010-9300 INTERGOVERNMENTAL EXP	15,000.00	11,257.06	18,000.00	15,000.00	-3,000.00	-16.7%
<b>010-9500 JUDGMENTS &amp; DAMAGES</b>						
010-9500-79.01 Abatements	1,000.00	-	1,000.00	0.00	-1,000.00	-100.0%
010-9500-79.02 Insurance Claims	10,000.00	3,528.48	5,000.00	5,000.00	0.00	0.0%
010-9500 JUDGMENTS & DAMAGES	11,000.00	3,528.48	6,000.00	5,000.00	-1,000.00	-16.7%
<b>010-9700 BENEFITS</b>						
010-9700-15.00 Retirement	45,000.00	54,786.81	45,000.00	57,000.00	12,000.00	26.7%
010-9700-15.01 SS Tax/FicaMedi Employer	59,000.00	68,417.08	59,000.00	70,000.00	11,000.00	18.6%
010-9700-15.02 Health Insurance	110,000.00	98,978.50	110,000.00	125,000.00	15,000.00	13.6%
010-9700-15.03 Life & Disability Ins	4,500.00	4,875.22	4,500.00	5,000.00	500.00	11.1%
010-9700-15.06 Vision Insurance	600.00	635.43	600.00	650.00	50.00	8.3%
010-9700-48.00 Unemployment Insurance	14,290.00	12,470.00	10,000.00	14,000.00	4,000.00	40.0%
010-9700-48.01 Workers' Comp Insurance	42,000.00	48,675.08	48,000.00	50,000.00	2,000.00	4.2%
010-9700-48.02 Property Casualty General	53,798.00	53,669.70	60,000.00	60,000.00	0.00	0.0%
010-9700-48.04 Public Officials Liabilit	4,700.00	1,980.04	-	-		
010-9700-48.07 HRA and Fees	40,000.00	47,855.42	40,000.00	45,000.00	5,000.00	12.5%
010-9700 BENEFITS	373,888.00	392,343.28	377,100.00	426,650.00	49,550.00	13.1%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
<b>010-9790 GF RESERVE ALLOCATIONS</b>						
010-9790-79.00 PW Vehicles & Equipment	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.0%
010-9790-79.01 Police Vehicles & Equip	-	-	10,000.00	5,000.00	-5,000.00	-50.0%
010-9790-79.02 Fire Vehicles & Equipment	-	-	7,500.00	7,500.00	0.00	0.0%
010-9790-79.04 Streets and Sidewalks	10,000.00	10,000.00	10,000.00	5,000.00	-5,000.00	-50.0%
010-9790-79.05 Municipal Building	-	-	5,000.00	0.00	-5,000.00	-100.0%
010-9790-79.06 Transfer Station	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.0%
010-9790-79.09 Grant Match	-	-	15,000.00	0.00	-15,000.00	-100.0%
<b>010-9790 GF RESERVE ALLOCATIONS</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>60,500.00</b>	<b>30,500.00</b>	<b>-30,000.00</b>	<b>-49.6%</b>
<b>010-9900 APPROPRIATIONS</b>						
010-9900-44.01 Rescue Squad	128,208.00	128,208.00	130,879.00	155,952.00	25,073.00	19.2%
010-9900-44.02 Rutland Area Visiting Nur	7,087.00	7,087.00	7,087.00	7,087.00	0.00	0.0%
010-9900-44.03 Rutland Mental Health	2,739.00	2,739.00	2,739.00	2,739.00	0.00	0.0%
010-9900-44.04 Fair Haven Concerned	29,500.00	29,500.00	29,500.00	29,500.00	0.00	0.0%
010-9900-44.06 SW VT Council on Aging	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.0%
010-9900-44.07 Fair Haven Boys & Girls	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.0%
010-9900-44.08 Retired Sr Vol Program	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.0%
010-9900-44.09 Fair Haven Library	88,833.00	88,833.00	91,522.00	95,477.00	3,955.00	4.3%
010-9900-44.10 BROCC	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.0%
010-9900-44.11 Assoc Retarded Citizens	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.0%
010-9900-44.14 Castleton Comm Seniors	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.0%
010-9900-44.17 Marble Valley Transit	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.0%
010-9900-44.18 Child First Advocacy	800.00	800.00	800.00	800.00	0.00	0.0%
010-9900-44.19 Grant Match Transfer Out	22,500.00	22,500.00	-	0.00	0.00	
010-9900-44.22 Town Garage Transfer Out	20,000.00	20,000.00	-	0.00	0.00	
010-9900-44.25 Fire Equip Transfer Out	16,500.00	16,500.00	-	0.00	0.00	
010-9900-44.27 Police Equip Transfer Out	10,000.00	10,000.00	-	0.00	0.00	
010-9900-44.28 Voter Approved Paving	-	-	50,000.00	50,000.00		0.0%
010-9900-44.29 Regional Ambulance	1,367.00	1,367.00	1,367.00	1,359.00	-8.00	-0.6%
010-9900-44.30 Rutland Cnty Free Clinic	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.0%
010-9900-44031 Recreation and Park Maintenance Reserve Fund				32,000.00	32,000.00	
<b>TOTAL APPROPRIATIONS</b>	<b>359,034.00</b>	<b>359,034.00</b>	<b>345,394.00</b>	<b>406,414.00</b>	<b>61,020.00</b>	<b>17.7%</b>
<b>Total 010: General fund</b>	<b>1,596,569.00</b>	<b>1,648,843.40</b>	<b>1,660,661.00</b>	<b>1,721,377.00</b>	<b>60,716.00</b>	<b>3.66%</b>
<b>Selectboard Budget and Appropriations</b>	<b>1,955,603.00</b>	<b>2,007,877.40</b>	<b>2,006,055.00</b>	<b>2,127,791.00</b>	<b>121,736.00</b>	<b>6.1%</b>

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
<b>030-5100 PUBLIC WORKS ADMIN</b>						
030-5100-00.00 HW Surplus Transfer Out	19,000.00	19,000.00	0.00	0.00		
030-5100-10.00 Public Works Admin Salary	71,400.00	74,095.76	72,809.00	75,214.00	2,405.00	3.3%
030-5100-10.10 PW Admin - Overtime	0.00	196.56	0.00	0.00	0.00	
030-5100-20.00 Office Supplies	200.00	269.76	200.00	300.00	100.00	50.0%
030-5100-21.00 Operating Supplies - PW	4,300.00	4,724.95	4,500.00	4,750.00	250.00	5.6%
030-5100-30.00 Advertising	1,000.00	0.00	1,500.00	1,500.00	0.00	0.0%
030-5100-40.00 Dues and Meetings	350.00	1,425.00	350.00	750.00	400.00	114.3%
<b>030-5100 PUBLIC WORKS ADMIN</b>	<b>96,250.00</b>	<b>99,712.03</b>	<b>79,359.00</b>	<b>82,514.00</b>	<b>3,155.00</b>	<b>4.0%</b>
<b>030-5110 SUMMER WORK</b>					<b>0.00</b>	
030-5110-10.00 Summer Work Salary	84,000.00	80,107.49	74,848.00	95,591.00	20,743.00	27.7%
030-5110-10.10 Summer Work - Overtime	6,000.00	16,819.68	6,000.00	6,000.00	0.00	0.0%
030-5110-21.10 OS - CaCl	900.00	2,313.80	900.00	1,500.00	600.00	66.7%
030-5110-21.20 OS - Paint	3,500.00	4,545.61	4,500.00	5,000.00	500.00	11.1%
030-5110-21.30 OS - Signs	2,000.00	3,502.55	2,000.00	2,000.00	0.00	0.0%
030-5110-21.40 OS - Safety	6,000.00	5,745.99	3,000.00	3,500.00	500.00	16.7%
030-5110-22.00 Repair & Maint Supplies	3,000.00	10,698.46	3,000.00	5,000.00	2,000.00	66.7%
030-5110-22.10 Maint Supply-Hot Mx/Patch	5,000.00	2,576.57	5,000.00	3,250.00	-1,750.00	-35.0%
030-5110-22.30 Maint Supply - UPM Patch	0.00	0.00	0.00	0.00	0.00	
030-5110-22.40 Maint Supply - Gravel	7,500.00	8,036.07	7,500.00	8,000.00	500.00	6.7%
030-5110-23.00 Small Tools and Equipment	500.00	671.21	500.00	650.00	150.00	30.0%
030-5110-56.00 Other Purchased Services	2,000.00	1,814.46	9,000.00	6,000.00	-3,000.00	-33.3%
030-5110-56.10 Outside - Road Work	185,000.00	141,570.58	187,000.00	187,000.00	0.00	0.0%
030-5110-56.60 Outside - Tree Removal	4,000.00	3,125.00	5,000.00	5,000.00	0.00	0.0%
030-5110-68.00 Repairs and Maintenance	600.00	0.00	600.00	750.00	150.00	25.0%
030-5110-83.00 Machinery and Equipment	2,000.00	1,113.12	2,000.00	2,500.00	500.00	25.0%
<b>030-5110 SUMMER WORK</b>	<b>312,000.00</b>	<b>282,640.59</b>	<b>310,848.00</b>	<b>331,741.00</b>	<b>20,893.00</b>	<b>6.7%</b>
<b>030-5140 WINTER WORK</b>					<b>0.00</b>	
030-5140-10.00 Winter Work Salary	46,000.00	23,287.78	39,209.00	37,143.00	-2,066.00	-5.3%
030-5140-10.10 Winter Work - Overtime	9,000.00	8,814.14	7,000.00	7,000.00	0.00	0.0%
030-5140-21.10 OS - Salt	56,000.00	55,038.76	56,000.00	59,000.00	3,000.00	5.4%
030-5140-21.20 OS - Sand	13,500.00	12,884.29	13,500.00	13,500.00	0.00	0.0%
030-5140-21.30 OS - CaCl	1,000.00	2,915.44	1,000.00	3,000.00	2,000.00	200.0%
030-5140-22.20 Maint Supply - UPM Patch	2,000.00	2,877.94	2,000.00	2,000.00	0.00	0.0%
030-5140-22.30 Maint Supply - Gravel	7,500.00	6,614.06	7,500.00	7,500.00	0.00	0.0%
030-5140-56.00 Other Purchased Services	3,000.00	0.00	3,000.00	3,000.00	0.00	0.0%
<b>030-5140 WINTER WORK</b>	<b>138,000.00</b>	<b>112,432.41</b>	<b>129,209.00</b>	<b>132,143.00</b>	<b>2,934.00</b>	<b>2.3%</b>
<b>030-5310 PUBLIC WORKS BUILDINGS</b>					<b>0.00</b>	
030-5310-10.00 PW Buildings Salary	3,500.00	11,726.11	6,115.00	9,298.00	3,183.00	52.1%
030-5310-21.00 Operating Supplies - Fuel	5,000.00	5,589.92	5,000.00	6,000.00	1,000.00	20.0%
030-5310-22.00 Maintenance Supplies	1,800.00	2,705.38	1,800.00	1,800.00	0.00	0.0%
030-5310-23.00 Small Tools and Equipment	2,000.00	2,650.96	2,300.00	2,300.00	0.00	0.0%
030-5310-34.00 Communications - PW	2,300.00	3,344.65	2,300.00	2,300.00	0.00	0.0%
030-5310-68.00 Repairs and Maintenance	5,000.00	9,967.36	5,000.00	5,000.00	0.00	0.0%
030-5310-76.00 Utilities	2,100.00	2,208.44	2,100.00	2,500.00	400.00	19.0%
030-5310-76.01 Water	300.00	258.00	300.00	300.00	0.00	0.0%

**FY 2024 PROPOSED BUDGET EXPENSES (cont.)**

Selectboard Approved: January 10, 2023

Account Number/Name	Budget YR: 21/22	Actual YR: 21/22	Budget YR: 22/23	Proposed FY 24	Variance	% Change
<b>030-5310 PUBLIC WORKS BUILDINGS</b>	<b>22,000.00</b>	<b>38,450.82</b>	<b>24,915.00</b>	<b>29,498.00</b>	<b>4,583.00</b>	<b>18.4%</b>
<b>030-5360 PW EQUIPMENT</b>					<b>0.00</b>	
030-5360-10.00 PW Equipment Salary	32,500.00	35,030.49	46,900.00	35,071.00	-11,829.00	-25.2%
030-5360-10.10 PW Equipment - Overtime	150.00	317.04	150.00	150.00	0.00	0.0%
030-5360-21.00 OS - Diesel	14,000.00	22,095.11	14,000.00	18,500.00	4,500.00	32.1%
030-5360-21.10 OS - Unleaded Gas PW	5,000.00	10,322.52	5,000.00	8,000.00	3,000.00	60.0%
030-5360-21.20 OS - Motor Oil	1,000.00	1,717.65	1,000.00	1,500.00	500.00	50.0%
030-5360-21.30 OS - Hydraulic Oil	1,000.00	451.92	1,000.00	1,000.00	0.00	0.0%
030-5360-21.40 OS - Anti-Freeze	150.00	133.65	150.00	200.00	50.00	33.3%
030-5360-21.50 OS - Grease/Fluids	300.00	1,548.70	0.00	350.00	350.00	
030-5360-22.00 Maintenance Supplies	23,000.00	26,711.20	26,000.00	26,000.00	0.00	0.0%
030-5360-23.00 Small Tools	0.00	296.63	0.00	0.00	0.00	
030-5360-68.00 Repairs and Maintenance	9,500.00	17,074.66	12,500.00	14,500.00	2,000.00	16.0%
030-5360-72.00 Licenses and Registration	600.00	230.00	600.00	750.00	150.00	25.0%
030-5360-83.00 Machinery and Equipment	3,000.00	897.88	5,000.00	5,000.00	0.00	0.0%
<b>030-5360 PW EQUIPMENT</b>	<b>90,200.00</b>	<b>116,827.45</b>	<b>112,300.00</b>	<b>111,021.00</b>	<b>-1,279.00</b>	<b>-1.1%</b>
<b>030-5900 HYDRANT REPLACEMENT</b>					<b>0.00</b>	
030-5900-10.00 Hydrant Salary	200.00	570.09	200.00	250.00	50.00	25.0%
030-5900-10.10 Wages - Overtime	0.00	73.36	0.00	0.00	0.00	
030-5900-22.00 Maintenance Supplies	100.00	55.00	100.00	200.00	100.00	100.0%
030-5900-83.00 Machinery and Equipment	200.00	0.00	2,500.00	2,500.00	0.00	0.0%
<b>030-5900 HYDRANT REPLACEMENT</b>	<b>500.00</b>	<b>698.45</b>	<b>2,800.00</b>	<b>2,950.00</b>	<b>150.00</b>	<b>5.4%</b>
<b>030-9150 DEBT MANAGEMENT</b>					<b>0.00</b>	
030-9150-90.00 Equip Loans - Principal	54,896.00	55,095.20	55,095.00	55,095.00	0.00	0.0%
030-9150-91.00 Equip Loans - Interest	3,532.00	4,742.11	3,469.00	4,742.11	1,273.11	36.7%
<b>030-9150 DEBT MANAGEMENT</b>	<b>58,428.00</b>	<b>59,837.31</b>	<b>58,564.00</b>	<b>59,837.11</b>	<b>1,273.11</b>	<b>2.2%</b>
<b>Total 030: Highway</b>	<b>717,378.00</b>	<b>710,599.06</b>	<b>717,995.00</b>	<b>749,704.11</b>	<b>31,709.11</b>	<b>4.4%</b>
<b>Total General and Highway</b>	<b>2,313,947.00</b>	<b>2,359,442.46</b>	<b>2,378,656.00</b>	<b>2,471,081.11</b>	<b>92,425.11</b>	<b>3.89%</b>
<b>Total: With Appropriations</b>	<b>2,672,981.00</b>	<b>2,718,476.46</b>	<b>2,724,050.00</b>	<b>2,877,495.11</b>	<b>153,445.11</b>	<b>5.6%</b>

**GENERAL FUND RESERVE 07/01/2021- 06/30/2022**

<b>GF RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Reappraisal	\$ 223,591.58	\$ 10,361.50		\$ 10,361.50	\$ 233,953.08
Municipal Building	\$ 103,924.47			\$ -	\$ 103,924.47
Public Works Equipment	\$ 64,813.38	\$ 27,000.00		\$ 27,000.00	\$ 91,813.38
Fire Equipment	\$ 230,561.04	\$ 16,500.00		\$ 16,500.00	\$ 247,061.04
Police Equipment	\$ 36,839.98	\$ 10,000.00	\$ 16,700.00	\$ (6,700.00)	\$ 30,139.98
Streets & Sidewalks	\$ 212,929.31	\$ 10,000.00		\$ 10,000.00	\$ 222,929.31
Transfer Station	\$ 12,599.76	\$ 5,000.00		\$ 5,000.00	\$ 17,599.76
Bridge Repair	\$ 73,802.25			\$ -	\$ 73,802.25
Air Park	\$ 822.16			\$ -	\$ 822.16
Jaws of Life	\$ 987.66			\$ -	\$ 987.66
Listers Equipment	\$ 13,578.97	\$ 1,219.00	\$ 1,197.50	\$ 21.50	\$ 13,600.47
Listers Education	\$ 2,884.87			\$ -	\$ 2,884.87
Grants	\$ 98,736.08	\$ 22,500.00	\$ 4,569.02	\$ 17,930.98	\$ 116,667.06
Record Restoration	\$ 40,598.62			\$ -	\$ 40,598.62
Recreation Building	\$ 21,869.27	\$ 26,190.33	\$ 36,366.57	\$ (10,176.24)	\$ 11,693.03
Town Garage	\$ 47,005.36	\$ 20,000.00		\$ 20,000.00	\$ 67,005.36
<b>TOTAL</b>	\$ 1,185,544.76	\$ 148,770.83	\$ 58,833.09	\$ 89,937.74	\$ 1,275,482.50

**SURPLUS RESERVE 07/01/21- 06/30/22**

<b>SURPLUS RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Emergency	\$ 358,527.78	\$ -	\$ -	\$ -	\$ 358,527.78
Grant Match	\$ -	\$ -	\$ -	\$ -	\$ -
Park Restoration/Trees	\$ 12,050.36	\$ -		\$ -	\$ 12,050.36
4th Street Sidewalk	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Paving/Repair	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 370,578.14	\$ -	\$ -	\$ -	\$ 370,578.14

**WATER AND SEWER RESERVE 07/01/21 - 06/30/22**

<b>W &amp; S RESERVE</b>	<b>BEGINNING BALANCE</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Water Cap Improvements	\$ 262,495.11	\$ 40,000.00	\$ 20,621.42	\$ 19,378.58	\$ 281,873.69
Sewer Cap Improvements	\$ 326,346.99	\$ 46,369.00	\$ 11,400.00	\$ 34,969.00	\$ 361,315.99
Vehicles	\$ 35,089.69	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 37,089.69
Water Shed Road	\$ 11,434.30	\$ -	\$ -	\$ -	\$ 11,434.30
Water Sinking	\$ 19,332.55	\$ -	\$ -	\$ -	\$ 19,332.55
Sewer Sinking	\$ 62,608.94	\$ -	\$ 73,073.01	\$ (73,073.01)	\$ (10,464.07)
<b>TOTAL</b>	\$ 717,307.58	\$ 88,369.00	\$ 105,094.43	\$ (16,725.43)	\$ 700,582.15

**GRANTS 07/01/21 - 06/30/22**

<b>GRANT NAME</b>	<b>BEGINNING BALANCE</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>DIFFERENCE</b>	<b>BALANCE</b>
Police Seizure	\$ 5,261.13	\$ 1.01		\$ 1.01	\$ 5,262.14
VLCT PACIF		\$ 5,000.00	\$ 5,000.00		\$ -
Community Garden	\$ 605.12			\$ -	\$ 605.12
Reg Eco Dev Grant	\$ 14,200.00		\$ 10,000.00	\$ (10,000.00)	\$ 4,200.00
Covid Tech Grant	\$ 3,111.29			\$ -	\$ 3,111.29
Highway Safety OP 20	\$ 968.57	\$ 2,432.46		\$ 2,432.46	\$ 3,401.03
Salt Shed	\$ (13,417.64)		\$ 3,745.47	\$ (3,745.47)	\$ (17,163.11)
COPS Vests	\$ (3,156.35)			\$ -	\$ (3,156.35)
DUI 21	\$ (252.09)	\$ 1,806.25	\$ 1,370.86	\$ 435.39	\$ 183.30
DUI 22			\$ 1,698.26		\$ (1,698.26)
DUI 20	\$ 71.65	\$ 1,345.59		\$ 1,345.59	\$ 1,417.24
Bike/Ped Study	\$ 0.01			\$ -	\$ 0.01
Park and Ride	\$ (16,273.44)	\$ 14,237.41	\$ 22,687.99	\$ (8,450.58)	\$ (24,724.02)
Highway Safety OP 21	\$ (3,772.61)		\$ 3,764.45	\$ (3,764.45)	\$ (7,537.06)
OP FY22	\$ -	\$ 4,985.26			\$ 4,985.26
CAPITOL HILL WEST ST	\$ -	\$ 2,830.05			\$ 2,830.05
Election Grant	\$ 2,839.05		\$ 2,839.05	\$ (2,839.05)	\$ -
Vtrans Mechanic Street	\$ 10,882.39			\$ -	\$ 10,882.39
FFY22 GR1656			\$ 7,348.61		\$ (7,348.61)
Park Lights	\$ (10,088.64)	\$ 14,335.45	\$ 2,939.45	\$ 11,396.00	\$ 1,307.36
Park Lights 1		\$ 13,018.75			\$ 13,018.75
VCDP 2018		\$ 61,808.00	\$ 226,316.59		\$ (164,508.59)
Equip fy 21		\$ 41,212.05	\$ 41,212.05		\$ -
EQUIP FFY20			\$ 1,440.00		\$ (1,440.00)
Community Center	\$ (12,523.38)			\$ -	\$ (12,523.38)
SLFRF VT 0075		\$ 381,878.01	\$ 238,439.93		\$ 143,438.08
Muni Scanning Grant	\$ (3,453.62)	\$ 18,683.50		\$ 18,683.50	\$ 15,229.88
<b>TOTAL</b>	\$ (24,998.56)	\$ 563,573.79	\$ 568,802.71	\$ 5,494.40	\$ (30,227.48)



December 23, 2022

Town Council  
Town of Fair Haven  
Fair Haven, Vermont

We were engaged by the Town of Fair Haven, Vermont and have audited the financial statements of the Town of Fair Haven, Vermont as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 draft financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget to Actual - General Fund	Schedule 1
Budgetary Comparison Schedule - Budgetary Basis - Budget to Actual - Highway Fund	Schedule 1A
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Statement of Net Position - Proprietary Funds	Statement G
Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds	Statement H
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

*RHR Smith & Company*

Certified Public Accountants



## TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 264,083	\$ 264,083	\$ 264,083	\$ -
Resources (Inflows):				
Property taxes	1,491,518	1,491,518	1,421,605	(69,913)
Intergovernmental	19,000	19,000	29,576	10,576
Charges for services	306,235	306,235	401,215	94,980
Miscellaneous revenues	69,850	69,850	84,646	14,796
Amounts Available for Appropriation	<u>2,150,686</u>	<u>2,150,686</u>	<u>2,201,125</u>	<u>50,439</u>
Charges to Appropriations (Outflows):				
General government	325,494	325,494	368,372	(42,878)
Public safety	444,715	444,715	480,629	(35,914)
Public works	220,132	220,132	221,743	(1,611)
Culture and recreation	51,400	51,400	57,113	(5,713)
Cemeteries	38,000	38,000	29,967	8,033
Health and welfare	1,740	1,740	1,842	(102)
County tax	15,000	15,000	11,257	3,743
Debt service	85,200	85,200	9,200	76,000
Unclassified	681,922	681,922	693,358	(11,436)
Transfers to other funds	92,000	92,000	92,000	-
Total Charges to Appropriations	<u>1,955,603</u>	<u>1,955,603</u>	<u>1,965,481</u>	<u>(9,878)</u>
Budgetary Fund Balance, June 30	<u>\$ 195,083</u>	<u>\$ 195,083</u>	<u>\$ 235,644</u>	<u>\$ 40,561</u>
Utilization of Unassigned Fund Balance	<u>\$ 69,000</u>	<u>\$ 69,000</u>	<u>\$ -</u>	<u>\$ (69,000)</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - HIGHWAY FUND  
 FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual	Variance
	Original	Final	Amounts	Positive (Negative)
Budgetary Fund Balance, July 1	\$ 165,140	\$ 165,140	\$ 165,140	\$ -
Resources (Inflows):				
Property taxes	606,378	606,378	606,378	-
Intergovernmental	87,500	87,500	101,287	13,787
Miscellaneous revenues	4,500	4,500	4,572	72
Amounts Available for Appropriation	<u>863,518</u>	<u>863,518</u>	<u>877,377</u>	<u>13,859</u>
Charges to Appropriations (Outflows):				
Admin	77,250	77,250	80,713	(3,463)
Summer work	312,000	312,000	282,641	29,359
Winter work	138,000	138,000	112,432	25,568
Buildings	22,000	22,000	38,450	(16,450)
Equipment	90,200	90,200	116,829	(26,629)
Hydrant replacement	500	500	698	(198)
Debt service:				
Principal	54,896	54,896	55,095	(199)
Interest	3,532	3,532	4,742	(1,210)
Transfers to other funds	19,000	19,000	19,000	-
Total Charges to Appropriations	<u>717,378</u>	<u>717,378</u>	<u>710,600</u>	<u>6,778</u>
Budgetary Fund Balance, June 30	<u>\$ 146,140</u>	<u>\$ 146,140</u>	<u>\$ 166,777</u>	<u>\$ 20,637</u>
Utilization of Unassigned Fund Balance	<u>\$ 19,000</u>	<u>\$ 19,000</u>	<u>\$ -</u>	<u>\$ (19,000)</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2022

	General Fund	Highway Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 521,242	\$ -	\$ 1,731,326	\$ 2,252,568
Accounts receivable (net of allowance for uncollectibles):				
Taxes	201,143	-	-	201,143
Other	131,693	-	4,400	136,093
Prepaid items	20,661	-	-	20,661
Note receivable	218,664	-	-	218,664
Due from other funds	472,961	173,247	240,247	886,455
<b>TOTAL ASSETS</b>	<u>\$ 1,566,364</u>	<u>\$ 173,247</u>	<u>\$ 1,975,973</u>	<u>\$ 3,715,584</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 64,852	\$ 984	\$ 176,206	\$ 242,042
Accrued expenses	18,752	5,486	-	24,238
Due to other governments	887	-	-	887
Due to other funds	803,585	-	206,278	1,009,863
<b>TOTAL LIABILITIES</b>	<u>888,076</u>	<u>6,470</u>	<u>382,484</u>	<u>1,277,030</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Prepaid taxes	10,536	-	-	10,536
Deferred tax revenue	213,444	-	-	213,444
Deferred notes receivable	218,664	-	-	218,664
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<u>442,644</u>	<u>-</u>	<u>-</u>	<u>442,644</u>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted	-	-	124,344	124,344
Committed	-	116,777	1,488,475	1,605,252
Assigned	96,809	50,000	-	146,809
Unassigned	138,835	-	(19,330)	119,505
<b>TOTAL FUND BALANCES</b>	<u>235,644</u>	<u>166,777</u>	<u>1,593,489</u>	<u>1,995,910</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<u>\$ 1,566,364</u>	<u>\$ 173,247</u>	<u>\$ 1,975,973</u>	<u>\$ 3,715,584</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Highway Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$ 1,421,605	\$ 606,378	\$ -	\$ 2,027,983
Intergovernmental	29,576	101,287	517,389	648,252
Charges for services	401,215	-	-	401,215
Miscellaneous revenues	84,646	4,572	179,922	269,140
TOTAL REVENUES	<u>1,937,042</u>	<u>712,237</u>	<u>697,311</u>	<u>3,346,590</u>
EXPENDITURES				
Current:				
General government	368,372	-	23,327	391,699
Public safety	480,629	-	16,700	497,329
Highways	-	686,858	-	686,858
Public works	221,743	-	30,000	251,743
Culture and recreation	57,113	-	216,658	273,771
Cemeteries	29,967	-	-	29,967
Health and welfare	1,842	-	-	1,842
County tax	11,257	-	-	11,257
Unclassified	693,358	-	573,469	1,266,827
Debt service:				
Principal	9,200	-	-	9,200
Interest	-	4,742	-	4,742
TOTAL EXPENDITURES	<u>1,873,481</u>	<u>691,600</u>	<u>860,154</u>	<u>3,425,235</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>63,561</u>	<u>20,637</u>	<u>(162,843)</u>	<u>(78,645)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	111,000	111,000
Transfers (out)	(92,000)	(19,000)	-	(111,000)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(92,000)</u>	<u>(19,000)</u>	<u>111,000</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	(28,439)	1,637	(51,843)	(78,645)
FUND BALANCES - JULY 1	<u>264,083</u>	<u>165,140</u>	<u>1,645,332</u>	<u>2,074,555</u>
FUND BALANCES - JUNE 30	<u>\$ 235,644</u>	<u>\$ 166,777</u>	<u>\$ 1,593,489</u>	<u>\$ 1,995,910</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
JUNE 30, 2022

	Enterprise Funds			
	Water Fund	Sewer Fund	Water and Sewer Reserve Fund	Total
<b>ASSETS</b>				
Current assets:				
Cash and cash equivalents	\$ -	\$ -	\$ 719,055	\$ 719,055
Accounts receivable (net of allowance for uncollectibles)	41,461	58,549	-	100,010
Loans receivable	-	910	-	910
Prepaid items	39,097	-	-	39,097
Due from other funds	-	390,091	-	390,091
Total current assets	<u>80,558</u>	<u>449,550</u>	<u>719,055</u>	<u>1,249,163</u>
Noncurrent assets:				
Capital assets:				
Land	751	1	-	752
Construction in progress	-	4,925,309	-	4,925,309
Buildings and building improvements	5,257,871	2,960	-	5,260,831
Equipment and vehicles	223,092	224,531	-	447,623
Infrastructure	4,801,550	148,050	-	4,949,600
Less: accumulated depreciation	(5,418,727)	(245,540)	-	(5,664,267)
Total noncurrent assets	<u>4,864,537</u>	<u>5,055,311</u>	<u>-</u>	<u>9,919,848</u>
<b>TOTAL ASSETS</b>	<u>4,945,095</u>	<u>5,504,861</u>	<u>719,055</u>	<u>11,169,011</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Deferred outflows related to pensions	32,133	34,428	-	66,561
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES</b>	<u>32,133</u>	<u>34,428</u>	<u>-</u>	<u>66,561</u>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES</b>	<u>\$ 4,977,228</u>	<u>\$ 5,539,289</u>	<u>\$ 719,055</u>	<u>\$ 11,235,572</u>
<b>LIABILITIES</b>				
Current liabilities:				
Accounts payable	\$ 5,391	\$ 485,145	\$ -	\$ 490,536
Accrued expenses	1,631	-	-	1,631
Due to other funds	248,210	-	18,473	266,683
Current portion of long-term obligations	83,824	190,484	-	274,308
Total current liabilities	<u>339,056</u>	<u>675,629</u>	<u>18,473</u>	<u>1,033,158</u>
Noncurrent liabilities:				
Noncurrent portion of long-term obligations				
Bonds payable	1,946,377	3,678,799	-	5,625,176
Notes from direct borrowings payable	-	36,000	-	36,000
Accrued compensated absences	1,383	5,171	-	6,554
Net pension liability	61,098	65,462	-	126,560
Total noncurrent liabilities	<u>2,008,858</u>	<u>3,785,432</u>	<u>-</u>	<u>5,794,290</u>
<b>TOTAL LIABILITIES</b>	<u>2,347,914</u>	<u>4,461,061</u>	<u>18,473</u>	<u>6,827,448</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Prepaid fees	1,120	-	-	1,120
Deferred inflows related to pensions	38,840	41,615	-	80,455
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<u>39,960</u>	<u>41,615</u>	<u>-</u>	<u>81,575</u>
<b>NET POSITION</b>				
Net investment in capital assets	2,834,336	1,150,028	-	3,984,364
Restricted	-	130,346	700,582	830,928
Unrestricted (deficit)	(244,982)	(243,761)	-	(488,743)
<b>TOTAL NET POSITION</b>	<u>2,589,354</u>	<u>1,036,613</u>	<u>700,582</u>	<u>4,326,549</u>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION</b>	<u>\$ 4,977,228</u>	<u>\$ 5,539,289</u>	<u>\$ 719,055</u>	<u>\$ 11,235,572</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION  
 PROPRIETARY FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2022

	Enterprise Funds			
	Water Fund	Sewer Fund	Water and Sewer Reserve Fund	Total
OPERATING REVENUES				
Intergovernmental	\$ -	\$ 1,355,655	\$ -	\$ 1,355,655
Charges for services	425,113	562,068	-	987,181
Other	9,738	11,277	-	21,015
TOTAL OPERATING REVENUES	434,851	1,929,000	-	2,363,851
OPERATING EXPENSES				
Payroll	145,234	158,106	-	303,340
Benefits	63,075	47,681	-	110,756
Supplies	32,956	47,543	-	80,499
Equipment	6,911	9,145	-	16,056
Purchased services	16,378	132,298	-	148,676
Repairs and maintenance	10,775	507,331	105,095	623,201
Utilities	25,081	61,028	-	86,109
Miscellaneous	2,839	3,332	-	6,171
Insurance	5,275	5,275	-	10,550
Depreciation	231,279	16,262	-	247,541
TOTAL OPERATING EXPENSES	539,803	988,001	105,095	1,632,899
OPERATING INCOME (LOSS)	(104,952)	940,999	(105,095)	730,952
NONOPERATING REVENUES (EXPENSES)				
Debt forgiveness	-	130,950	-	130,950
Interest expense	(9,122)	(26,720)	-	(35,842)
Transfers in	-	-	88,369	88,369
Transfers (out)	(42,000)	(46,369)	-	(88,369)
TOTAL NONOPERATING REVENUES (EXPENSES)	(51,122)	57,861	88,369	95,108
CHANGE IN NET POSITION	(156,074)	998,860	(16,726)	826,060
NET POSITION - JULY 1	2,745,428	37,753	717,308	3,500,489
NET POSITION - JUNE 30	\$ 2,589,354	\$ 1,036,613	\$ 700,582	\$ 4,326,549

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS  
JUNE 30, 2022

	Special Revenue Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 763,323	\$ 968,003	\$ 1,731,326
Accounts receivable (net of allowance for uncollectibles)	4,400	-	4,400
Due from other funds	234,335	5,912	240,247
<b>TOTAL ASSETS</b>	<u>\$ 1,002,058</u>	<u>\$ 973,915</u>	<u>\$ 1,975,973</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 174,359	\$ 1,847	\$ 176,206
Due to other funds	115,683	90,595	206,278
<b>TOTAL LIABILITIES</b>	<u>290,042</u>	<u>92,442</u>	<u>382,484</u>
<b>FUND BALANCES</b>			
Nonspendable	-	-	-
Restricted	124,344	-	124,344
Committed	599,245	889,230	1,488,475
Assigned	-	-	-
Unassigned	(11,573)	(7,757)	(19,330)
<b>TOTAL FUND BALANCES</b>	<u>712,016</u>	<u>881,473</u>	<u>1,593,489</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 1,002,058</u>	<u>\$ 973,915</u>	<u>\$ 1,975,973</u>

See accompanying independent auditor's report and notes to financial statements.

## TOWN OF FAIR HAVEN, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN  
FUND BALANCE - NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2022

	Special Revenue Funds	Capital Projects Funds	Total Nonmajor Governmental Funds
REVENUES			
Intergovernmental	\$ 517,389	\$ -	\$ 517,389
Other	75,879	104,043	179,922
TOTAL REVENUES	<u>593,268</u>	<u>104,043</u>	<u>697,311</u>
EXPENDITURES			
General government	-	23,327	23,327
Public safety	-	16,700	16,700
Public works	-	30,000	30,000
Recreation	-	216,658	216,658
Program expenses	573,469	-	573,469
TOTAL EXPENDITURES	<u>573,469</u>	<u>286,685</u>	<u>860,154</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>19,799</u>	<u>(182,642)</u>	<u>(162,843)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	22,500	88,500	111,000
Transfers (out)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>22,500</u>	<u>88,500</u>	<u>111,000</u>
NET CHANGE IN FUND BALANCES	42,299	(94,142)	(51,843)
FUND BALANCES - JULY 1	<u>669,717</u>	<u>975,615</u>	<u>1,645,332</u>
FUND BALANCES - JUNE 30	<u>\$ 712,016</u>	<u>\$ 881,473</u>	<u>\$ 1,593,489</u>

See accompanying independent auditor's report and notes to financial statements.



# **Town of Fair Haven**

## **Minutes and Election Results**

### **February 28 and March 1, 2022**

Moderator Ceil Hunt announced the format of the meeting and that Robert's Rules of Order will be followed for the entirety of the meeting and for all articles including a brief description. Due to the COVID pandemic, the meeting was held both in person and via Zoom and warned in accordance with necessary guidelines.

Present: Selectboard members: Chris Cole, Jeff Sheldon, Rod Holzworth, Glen Traverse, Carol Egan; Town Manager, Joseph Gunter; Moderator, Ceil Hunt; Minute taker, Bree Gunter

The meeting was called to order at 6:56pm by Moderator Ceil Hunt.

Board Chair Chris Cole presented Town Clerk Suzanne Dechame a painting of Fair Haven by Middletown Springs artist Peter Huntoon, in honor of her retirement as Town Clerk after 32 years of service.

All rose for the Pledge of Allegiance.

Representative William Canfield gave a report via Zoom on the bills and proposals the legislature is currently considering in Vermont.

Moderator Hunt read the Warning followed by each Article. Discussion, if any, for each Article was held after the reading of each Article.

**ARTICLE 1** Shall the voters of Fair Haven vote to accept the Town Officers' Report? Neil Robinson asked why there were no records on marriages, births, and deaths in the Town Report this year. Glen Traverse said numbers were included in the Town Clerk's Report, but not names, due to privacy concerns. The Selectboard will consult with the Town Clerk on whether names might be included next year. Yes: 447 No: 53

**ARTICLE 2** Shall the voters of Fair Haven vote to approve the Select board's budget of **\$2,378,656** (minus **\$517,600** anticipated revenue) of which **\$1,861,056** is to be raised by taxes? Neil Robinson asked whether a tax breakdown of which parts of the budget goes toward municipal and which toward education might be provided in the future? Yes: 262 No: 244

**ARTICLE 3** Shall the voters of Fair Haven vote to elect officers for the following terms: Town Moderator for one (1) year; Second Constable for two (2) years; two (2) Selectmen for one (1) year; one (1) Selectman for three (3) years; one (1) Town Clerk for three (3) years, one Treasurer for 1 (one) year unexpired term; one (1) Lister for three (3) years; one (1) Trustee of Public Funds for three (3) years; one (1) Town Auditor for three (3) years; one (1) Town Auditor for two (2) years of a three (3) year term; one (1) Auditor for a one year of a three (3) year unexpired term, (1) Library Trustee for one (1) year; one (1) Library Trustee for two (2) years; and one (1) Library Trustee for three (3) years? No discussion.

• Moderator 1 year	Cecelia Hunt	487
• Second Constable 2 years	Sean Galvin	447
• Selectboard member 3 years	Robert Richards	346
• Selectboard member 1 year (2)	Jay Brown	218
	Rich Greenough	284
• Town Clerk 3 years	Danielle Roberts	453
• Town Treasure 1 year remaining	vacant	
• Lister 3 years	Sharon Adams	439
• Auditor 3 years	Glen Roberts	396
• Auditor 2 years remaining	Vacant	
• Auditor year remaining	Vacant	

• <b>Library Trustee 3 year</b>	<b>Christine Sheldon</b>	<b>462</b>
• <b>Library Trustee 2 year</b>	<b>Thom Bruso</b>	<b>434</b>
• <b>Library Trustee 1 year</b>	<b>Cecelia Hunt</b>	<b>453</b>
• <b>Trustee of Public Funds</b>	<b>Mary Phelps</b>	<b>449</b>

**ARTICLE 4** Shall the town authorize cannabis retailers in town pursuant to 7 V.S.A. § 863? Neil Robinson Asked whether passing this article would mean that cannabis might be sold in Fair Haven or whether it would simply open the door for discussion? Jeff Sheldon noted that there are no dispensaries currently seeking business in Fair Haven but that this article would allow discussion and negotiations to begin with business owners. Chief Bill Humphries noted that if there were a shop in town selling retail, they would fall under the jurisdiction of the state, not the federal government. Another resident asked whether the town budget would increase for the Police Department to monitor this new business? Chief Humphries said the budget would not be affected. A follow up question was what will the town do for permitting? Jeff Sheldon noted that new cannabis retailers would have to follow the same zoning and permitting process as other new businesses in town. Glen Traverse noted that cannabis retailers will not be eligible to open until this fall and that some state regulations are still being developed. Cindy Adams asked whether a cannabis retailer would be affected by the Local Option Tax? Glen Traverse said the town would not get any taxes beyond the normal sales tax on cannabis sales if the Local Option Tax does not pass. Yes: 285 No: 230

**ARTICLE 5** Shall the voters of Fair Haven vote to authorize the creation of a charter for the purpose of initiating a Local Option Tax? No discussion. Yes: 193 No: 314

**ARTICLE 6** Shall the voters of Fair Haven assess a one percent (1%) local options sales tax on all eligible sales, rooms and meals sales, and alcohol sales in accordance with 25 V.S.A. §138 and use those revenues to pay for infrastructure debt and projects? A resident said the town had already voted this article down twice and he hoped it would stop being presented on the Warning. A resident asked what percentage of the tax will be kept by the state? Jeff Sheldon said 30 percent. Jay Brown noted that the biggest item that will be taxed would be liquor sales; things like groceries will not be subject to the tax. Ivan Smith noted via Zoom that Rutland has a one percent tax that is serving the town very well. Jeff Sheldon said that both Articles 5 and 6 must pass for the Local Option Tax to go into effect. A resident asked whether if the tax were voted down, and a cannabis retailer moved in, could the town re-vote on the Local Option Tax to have the option to tax the cannabis retailers? Jeff Sheldon said yes. Yes: 189 No: 320

**ARTICLE 7** Shall the voters of Fair Haven vote to appropriate **\$50,000** to additional road paving? Cindy Adams asked what additional roads would benefit from this? Chris Cole noted that pricing for next year's paving came in higher than expected and this funding would help offset that cost. Jay Brown said he thought paving projects should be planned out many years in advance and that \$50,000 is a big tax burden and that the town has money budgeted for paving already. Richard Greenough said prep works needs to be done before paving, as this is an important part of the process. Another resident asked whether the increase in prices is due to increased costs of oil products? Joe Gunter said yes, and also due to the increases in the cost of fuel and other materials. Yes: 305 No: 202

**ARTICLE 8** Shall the voters of Fair Haven vote to appropriate **\$96,809** of the total **\$196,809.11** fiscal year 2020-21 General Fund carry forward to the Grant Match reserve fund? No discussion. Yes: 284 No: 221

**ARTICLE 9** Shall the voters of Fair Haven vote to appropriate **\$50,000** of the total **\$146,140.20** fiscal year 2020-21 Public Works carry forward to the Public Works Vehicles and Equipment reserve fund? No discussion. Yes: 321 No: 184

**ARTICLE 10** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$91,522** to support the **Fair Haven Free Library**? Cindy Adams asked whether anyone from the Library was present to give details on this Article? There were not. Yes: 347 No: 164

- ARTICLE 11** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$130,879** for the support of the ***Fair Haven Rescue Squad?*** Cindy Adams asked whether there was representation for the Rescue Squad? John Stigman gave a brief report that included the following items: that a full-time chief was hired this past year; that the number of runs is up to 582 this fiscal year (last year there were 432); there have been no open shifts this year; the cost of fuel has risen this past year; the ambulances are getting older and require more maintenance; new CPR machines were purchased this year along with other medical devices; one new project for the next year will be to begin looking for a new ambulance. Sean Galvin added additional updates including: details about how to offset maintenance costs by billing insurance companies; most of the Rescue Squad's clients are on Medicare and Medicaid; outside medical billing processes have been improved; he predicted there will be about 1,000 responses this year. Glen Traverse would like to see better transparency about how the Rescue Squad spends its funds and more volunteerism. Sean Galvin said he would get a copy of the Rescue Squad's budget to the Board. There was some discussion about the per capita costs of rescue services in Rutland and how they charge the surrounding towns. John Lulek asked how long it takes to become an EMT? Sean Galvin said a basic EMT course takes a few months.  
Yes: 422 No: 92
- ARTICLE 12** Shall the voters of Fair Haven vote to appropriate for the fiscal year 2022-23 the sum of **\$29,500** to support ***Fair Haven Concerned, Inc.***, a program which organizes and coordinates services necessary to meet the needs of the citizens of the Town of Fair Haven? Judy Sheldon introduced the new Director of Fair Haven Concerned, Tracy Wendell. Tracy Wendell thanked the town for the support of the community and provided some numbers about the number of households the organization assisted this past year.  
Yes: 387 No: 127
- ARTICLE 13** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,739** for the support of ***Rutland Mental Health Services*** so that these services can be maintained? No discussion.  
Yes: 360 No: 150
- ARTICLE 14** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$3,000** to support the programs and services of ***BROC – Community Action in Southwestern Vermont?*** Cindy Adams said this organization has housed over 100 families off the street this past year.  
Yes: 308 No: 199
- ARTICLE 15** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,200** to support ***RSVP and the Volunteer Center?*** Cindy Adams asked what these funds are used for? Ceil Hunt said this information is provided in the organization's report on page 63 of the Town Report.  
Yes: 332 No: 172
- ARTICLE 16** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$7,087** for the support of the ***VNA & Hospice of the Southwest Region*** formally known as *Rutland Area Visiting Nurse Association and Hospice*? No discussion.  
Yes: 410 No: 102
- ARTICLE 17** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$3,500** to support the ***ARC Rutland Area***, serving citizens with developmental disabilities? No discussion.  
Yes: 358 No: 149
- ARTICLE 18** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$7,500** for the support of the ***Castleton Community Seniors, Inc.*** (The Old Homestead) senior bus transportation and wellness programs? Rosie Doran said that many of the programs of this organization have continued through COVID and that 89 of the 400+ members are from Fair Haven.  
Yes: 398 No: 110

- ARTICLE 19** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,500** for the support of the *Marble Valley Regional Transit District's* (The Bus) public transit service to the residents of the Town? No discussion.  
Yes: 382 No: 127
- ARTICLE 20** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$10,000** for the support of *Fair Haven Boys & Girls Club* to provide services to residents of the Town? No discussion.  
Yes: 299 No: 220
- ARTICLE 21** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,800** for *Southwestern Vermont Council on Aging* to provide elder services to residents of the Town? No discussion.  
Yes: 375 No: 141
- ARTICLE 22** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$800** to support the **Child First Advocacy Center** to provide services to residents of the town? No discussion.  
Yes: 304 No: 202
- ARTICLE 23** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,367** to support the **Regional Ambulance Service**? John Stigman said the Fair Haven Rescue Squad is self-sustaining and that he sees no need for regional services any longer. Glen Traverse noted that he saw a Rutland Regional Ambulance across from his house this past year. John Stigman wondered whether that was a regulation transfer. Jeff Sheldon noted this Article was on the Warning by petition last year and was carried over. Joe Gunter noted that signatures are no longer required to put petitions on the Warning due to the regulations voted in by the Selectboard during COVID. Richard Greenough asked whether Rutland Regional would collect the insurance if they answered a call in Fair Haven that the Rescue Squad could not get to? Sean Galvin said yes, that is correct.  
Yes: 374 No: 148
- ARTICLE 24** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$2,000** to support the **Rutland County Free Clinic**? Richard Greenough asked what this clinic does for Fair Haven? Ceil Hunt said this information is provided on page 66 of the Town Report. Carol Egan noted that the clinic takes patients from all over, including Fair Haven, and that the clinic can provide free medication. They are open five days and four evenings a week.  
Yes: 314 No: 199
- ARTICLE 25** Shall the voters of Fair Haven vote to appropriate for fiscal year 2022-23 the sum of **\$1,000** to support the **Rutland County Restorative Justice Center**? A resident asked whether an explanation of this service is in the Town Report? It is not. Joe Gunter noted that this organization has never received money from the town, and while he asked for information from the organization to provide to Fair Haven's tax payers for this year's Warning, he did not receive a response. Cindy Adams said it would be nice to have an organization for this in Fair Haven, rather than sending the town's money elsewhere.  
Yes: 226 No: 287
- ARTICLE 26** To transact any other business properly to be done at the annual Town meeting. A resident asked whether the Board had established any criteria for how COVID money might be spent? The Board confirmed they had not yet. Joe Gunter noted that the first hearing to discuss these funds will be March 8. Cindy Adams said that the money is good for more than a year. A resident asked how much COVID money Fair Haven would receive? Joe Gunter said \$763,000. Bob Richards wanted to thank Jeff Sheldon for his years of service on the board; Jeff Sheldon will not be running again.

Ceil Hunt closed the meeting at 8:33pm.

## Selectboard

The town of Fair Haven is at a crossroads. Fair Haven is showing itself as a forward engaged Vermont town. We stand proudly on the shoulders of our past ready to make the improvements that will enhance our future. The select board wishes to thank the voters of Fair Haven for allowing us to serve in these interesting times. The board wishes to thank board members who left last year for their service. Carol Egan, Rod Holtzworth and Chris Cole's service is greatly appreciated, and their input will be greatly missed. We welcome newcomers Rich Greenough and Chadd Viger plus an old hand Jay Brown.

Fair Haven in the next few years will introduce many new examples of the town's commitment to townwide improvements. These include lighting the walkways of our beautiful park. At the south end of the park, we will improve the free parking both with a better flow plan and aesthetically pleasing plantings and lighting. We hope this project will be the first of other improvements to downtown. We are now in the design phase of the sidewalk improvements to the downtown walkway. There will be plenty of opportunity for input in the coming months before a final plan is approved. In a more practical sense but no less important to the future of our town we have put online our new sewer plant. It is a state-of-the-art marvel and the envy of many towns around us and statewide. It should be noted it is staffed by dedicated public servants led by Carrie Lafond.

We installed and opened the new playground this year a fine example of town's people fund raising combining with grants written by our town manager and the town crew installing a safe place for our kids to play within the confines of Fair Haven. Kudos and thanks to all. Another example of that is the town's dog park. This jewel in the town's infrastructure would not have come to being without the dedicated fundraising and hard work of many residents. Thank you for a superhuman effort. It should be noted that Fair Haven did not come into being without conflict, we all don't think alike, but the end result of those "ruff" patches was a better park something to be very proud of.

We continue with an aggressive paving program and that is reflected in last year's Fourth and Furnace Street upgrades. We did some work on Scotch Hill not nearly enough because we frankly didn't get state monies we expected. We were denied our Class II paving grant for at least the third year in a row. This is a two-year cycle and we were given very questionable reasons why. We are addressing this both directly with the Agency of Transportation and through our state representative Mr. Canfield.

We have also received notice of a \$250,000 "earmark" from the federal government through Congressman's Welch's office for more improvements and repairs to our town office. Another source of revenue is \$11,000 a year lease payment from the solar field at the old land fill. Fair Haven continues to address items of concern as we orient ourselves through the select board, other boards and volunteer committees. The select board is mindful of the burden that additional taxes place on its citizens and will continue to keep the town running as simply and frugally as possible. That being said we propose the following budget of \$2,471,081 of which \$2,019,731 is to be raised by taxes.

In closing we want to thank our past Accountant, Jenny Bertrum for her many years of service to the town. We wish her the best with her well deserved retirement. We would like to thank Aaron Kerber for all of his past support of the Town of Fair Haven in the DPW, Water & Sewer departments. We would also like to express the Board's appreciation for all of our municipal employees efforts for the past year and going forward. The future of Fair Haven is bright and moving in a positive direction. Please consider volunteering to join one of our many committees when the opportunity is available. Municipal Government only works when we all work together!

## Town Manager

Joseph Gunter

The last two reports I've begun by saying how difficult the year had been for all of us. This year I'll do the same. 2022 was an understandably difficult year for many of us because of massive inflation, and the town as a whole was not immune to price increases. Across the board, from heating oil to the cost of paper, inflation decimated our purchasing power.

Despite this the town made it through the year with a budget surplus of about \$40,000. We were only in the black this fiscal year because of the prudence of our staff and Select Board. The Board approved revenue generating projects like the solar project at the Transfer Station, our Public Works Superintendent masterfully managed his funds to within 0.84%

of the budget, while the police took on projects that increased their revenues by about 75%. Without this foresight and teamwork between the Select Board and staff to increase town revenues and manage inflated expenses we would not have ended the year in the strong financial position we did. Considering all the town went through in 2022 with and the barrage of frivolous lawsuits it had to defend against, this is a great achievement.

Another win for our town in 2022 included supporting our businesses with our grant program and business loan program. As the Economic Development Committee notes, since 2018 Fair Haven has supported its businesses with about \$94,000 in low interest loans and grants. These programs have a positive direct impact on our residents. Fair Haven is unique in this aspect - no other town provides this much financial support for its businesses. It is something to be proud of.

That was, of course, last year. Our sights are now focused on the future and what will come in 2023. After years of planning, COVID lockdowns, and false starts, 2023 will be the year of dramatic forward progress. Lighting in the park will be finished in July, the park and ride will be cleaned up and modernized by September, and the sidewalk project downtown will begin in earnest. The “Elevator to Nowhere” in town hall will be completed and the second floor of the building put to good use. Finally, after decades of talking about these projects, most will be completed.

Infrastructure is not the end of development; it is only the beginning. With help from the EDC, Revenue Committee, Select Board, and our counter parts at the county and state, we will continue to push for business growth and housing development as a way to bring down property taxes. My goal is to find ways to increase revenues to the town and bring business and jobs to our community. Fair Haven is the leader in our area. The future of our region belongs to our town. We need only to reach out to claim it as ours.

As always, I need to thank those who have contributed so much to our community. Health Officer John Lulek and Town Accountant Jenny Bertrum both retired this year, while Aaron Kerber, the Public Works Superintendent, has moved on to greener pastures. I thank all three of them for their help, understanding and, in many cases, their ability to educate me on the nuances of their professions.

Thank you to our volunteers. It has been a pleasure working with all of you to make your vision of Fair Haven a reality. If you are interested in joining a committee, please reach out to me at town hall. These committees are fun to be on.

And finally, to the residents of the town of Fair Haven: it is a privilege to serve the public good in general but these last 5 years serving you in *your* community, getting to know you and know your families has been a pleasure. Thank you for this honor.

## **Board of Listers**

The listers recorded 83 transfers during 2022.

We sent out 82 change of appraisal notices due to new construction, improvements or change of assessment for other reasons. The Grand List for the fiscal year is \$1,854,338.

Our office has continued to be busy catching up with site inspections that were on hold due to COVID restrictions. We are also continuing our project of scanning all property card information. Thank you for your support as we continue to carry out our duties and responsibilities.

Respectfully submitted,

Thom Bruso, Dani Roberts, & Sharon Adams

## **Constables**

No report submitted

Donald Proctor, Constable; Sean Galvin, 2<sup>nd</sup> Constable

# **Emergency Management/E911 Coordinator's Report**

July 1, 2021– June 30, 2022

As the worst of the Covid 19 pandemic began to wind down, Emergency Management operations began to scale back towards normal background preparations. The Town's Local Emergency Operations Plan was updated in April, and the Public Works Mutual Aid Agreement was renewed for another year.

The Slate Valley Unified School District installed an emergency backup generator at the Fair Haven Union High School, giving the Town a second emergency shelter with backup power.

The Town offers E911 address number plates free of charge. Contact me at the Town Garage (265-3192) if interested.

Thanks to the Fair Haven Fire Department, Fire Police, Police Department, Rescue Squad, Public Works Department, Town Manager, Selectboard, and surrounding mutual-aid Fire, Police, and EMS agencies, for another year of seamless cooperation. Once again, a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid, ensuring our calls are covered. Your volunteer emergency service agencies still need help, especially during weekdays. Have you considered lending a hand?

Thank you, and stay safe.

Respectfully submitted,

Jim Heller  
Emergency Management Coordinator

## **Annual Report – Fair Haven Fire Department**

July 1, 2021 – June 30, 2022

For the 2021-22 fiscal year, the Fair Haven Fire Department responded to 104 calls for service, 78 within our district and 26 mutual aid responses. Our call breakdown is as follows –

Structure Fires: in district - 1; mutual aid -4  
Chimney Fires: in-district - 1  
Grass/Brush Fires: in district – 1; mutual aid -1  
Vehicle Fires: in district – 1  
Other Fires: in district – 4; mutual aid - 1  
Alarms: in district -15; mutual aid - 3  
Hazardous Cond.: in district – 9; mutual aid - 2  
Good Intent: in district – 4; mutual aid 2  
EMS Assists: in district – 25; mutual aid - 2  
Accidents: in district – 10; mutual aid – 12  
Other Responses: in district – 6

25% of our calls this year were mutual aid to surrounding fire districts, and 26% were EMS assists. Thankfully, we had only one structure fire in our district this year, but did respond to four mutual aid jobs, in Castleton, Poultney, and Whitehall. Once again this year, we were kept busy with far-too-regular accidents on the Rt. 22A corridor, providing traffic diversion at Exit 2 for several incidents to the north. Hopefully, future planned improvements along this highway will cause a reduction in these crashes.

Congratulations to FF Casey Powers, for completing his Firefighter 1 certification, and becoming our newest interior firefighter.

As always, a heartfelt thanks is due to our mutual-aid fire departments – Benson, Castleton, Hampton NY, Hubbardton, West Haven, and Whitehall NY - with a special thanks to the Poultney Fire Department for providing weekday automatic mutual aid. Thanks, also, to the Fair Haven Fire Police, Fair Haven Police Department, Castleton Police Department, Vermont State Police, and Fair Haven EMS for all your assistance.

To the Town Manager, Town Office staff, Public Works and Water/Sewer Department employees, and Selectboard, thank you for your help and support ....and to the citizens and taxpayers of the Town of Fair Haven – thank you for all you do to make it a pleasure to protect you. Stay safe.

Respectfully submitted,

Jim Heller  
Chief of Department

FAIR HAVEN FIRE DEPT ROSTER  
(as of 1/1/2023)

Officers

Jim Heller (FF1) – Chief of Dept.  
Tom Fucile (FF2, Fire Instructor) – Asst. Chief  
Don Proctor (FF1, Fire Instructor) – Asst. Chief  
Mike Provencher (FF2) – Captain  
Wayne Charlton - Lieutenant  
Dave Ward – Safety Chief

Probationary Firefighters

Ellysabeth Austin  
Eli Charlton  
Johnathan Billewicz  
Mike Finnegan  
Ed Longley  
Jeremey Trombley

Interior Firefighters

Nick Hollmann (FF2)  
Nate Kukene (FF2)  
Casey Powers (FF1)  
Josh Wood

Junior Firefighters

Jeremey Coan

Support Firefighters

Dave Eighmey  
Don Howard Jr. (FF1)  
Ken Pinckney

Fire Police

Fred Capron  
Jack Eaton  
John Lulek  
Del Pelletier

## Health Officer

Since I've officially begun duties as Fair Haven, VT Town Health Officer, the following calls/complaints have been fielded, and /or followed up on.

- 1 Dog Bite-was family pet, purely accidental.
- 3 garbage complaints-2 of which voluntarily complied and cleaned up trash. 1 of which is ongoing, and will be dealt with.
- 1 housing inspection ....successfully documented and completed.

## Planning Commission

The Planning Commission has resumed meetings to review zoning applications and has finished updating the zoning regulations.

We meet on the first and third Wednesday of each month. Meetings are open to the public. You can also check the town website for additional information and forms.

Members of the commission are Cindy Pritchard, Patrick Frasier, Deborah Liacona, Bob Richards, Lorraine Brown, Linda Sienkiewicz, David Eighmey, and Jennifer Jackson - Secretary. Our thanks to Phil Adams for his guidance.

Respectfully Submitted,

David Eighmey, Chairman





## Fair Haven Police Department

On behalf of the entire Police Department we would like to take this opportunity to thank all residents and taxpayers for your continued support as we strive to keep this community a safe place.

This past year has been particularly difficult for residents as well as Town office staff, Public Works and the Police Department.

The Corona virus pandemic stressed the resources of municipalities, charities, businesses and families. Residents, as well as visitors, began seeing events previously cancelled return.

The Police Department took part in the National Drug Take Back events in both the Spring and Fall. A Reminder that our permanent drug take-back box is available year-round. Bring your unused or outdated prescription or over the counter medications as well as pet medications to the Fair Haven Police Department between 9:00 am and 2:00 pm Monday through Friday. However, we are unable to accept liquid medications in glass bottles. Watch the Department's Facebook page for the date and time for the DEA Spring and Fall National Drug Take Back Day.

After a long hiatus, the department also sponsored a successful National Night Out event and conducted a food drive to benefit Fair Haven Concerned. The food drive collected 1632 pounds of food and over \$800 in cash.

The Fair Haven Police Department's Facebook page continues to be a valuable asset to the Police Department by keeping the community informed of our activity solving crime as well providing the community with useful information, reuniting lost dogs with their owners and links to tips for keeping our community a safe place. The Facebook page can be found by searching Facebook for Fair Haven Police Department or by using the link under departments on the Town website by clicking press release and monthly stats.

William T. Humphries  
Chief of Police

## ZONING ADMINISTRATOR

From July 1, 2021, through June 30, 2022:

- 75 Zoning permit applications received
- 17 Zoning permit applications referred or denied
- 1 Incomplete application
- + 5 Received Zoning Board variances/approvals
- +12 Received Planning Commission approvals
- 74 Total Zoning Permits Issued

There were no formal notices of zoning violation issued during this time period.

The Fair Haven Zoning Districts Map, Zoning Regulations, Town Plan, zoning application forms and fee schedule are available on-line at the Town of Fair Haven web site. The site is [www.fairhavenvt.org](http://www.fairhavenvt.org) and the zoning information can be accessed in PDF form by going to "Departments," listed at the right side of the page, and then clicking on "Zoning Administration."

If you are considering new development, please call 802-278-5408, or e-mail me at [fhza@comcast.net](mailto:fhza@comcast.net), if you need any assistance with a permit application, or if you have any zoning questions.

<b>Type of zoning permit issued:</b>		
Single-family dwellings	3	1- modular house, 1 – mobile home, 1 – replacement mobile home
Residential additions	16	(includes porches and decks)
Garages/carports/pole barns/barns	9	5-garages, 1-pole barn, 1-leanto addition to garage, 1 -horse barn, 1-metal farm equipment storage building
Accessory structures	17	6-sheds, 10-fences, 1-aboveground pool with deck (Some accessory structures are also included with other permits issued for development)
Commercial Use (new & changed) & 1 - New Commercial building	11	1-restaurant\drive-thru, 2-hair salons, 1- Home Occupation, 1-business office, 1-massage & retail sales, 1-retail sales to coffee shop, 1-fireworks sales, 1-rebuild burned portion of auto sales building, 1-childcare facility, 1- boat/vehicle storage
Commercial/Residential signs	7	(new, relocated, or changed signs)
Removal of structures	4	1-double-wide home, 1-barn, 1-pole barn, 1-house (removed & replaced homes, additions on homes, garages or sheds, are not included)
Miscellaneous	6	1-reconstruct house & change to single-family, 1-primitive camp, 1-Municipal dog park, 1-change in use from auto auction to church, 1-one year permit extension, 1- reconfigure commercial drive-through
Apartments	1	1-accessory dwelling unit

Respectfully submitted,  
Phil Adams

## Zoning Board of Adjustment

This year our Board saw more than during COVID. We are far from out of the woods, but are certainly seeing a change in requests and development within our Town.

Thank you to everyone for your participation and kindness toward one another at our meetings. This always seems to be a learning experience for someone.

Thank you to Bonnie Rosati for being the secretary for our meetings. This can be a very time-consuming task.

We have enjoyed serving our Town and hope to continue. Thanks to everyone.

ZBA Chair, Cindy Adams

## TOWN CLERK A YEAR IN REVIEW 22

Item	#Processed
DMV Renewals This Service is for the renewal of registrations for cars, trucks, trailers, snowmobile and motorboats. The cost of this service is the registration fee (check only) plus \$3.00 in check or cash	62
FISH & WILDLIFE	27
GREEN MOUNTAIN PASSPORTS - these are for Vermont residents 62 years or older, or a person totally disabled while serving in the armed forces or a resident of VT Veterans Home in Bennington. Green Mountain Passport holders are eligible state wide for reduced prices on goods and services from hundreds of VT private business and for free state sponsored events.	13
DOGS – registered- State law ALL dogs 6 months or older are to be registered by April 1 of each year. All that is needed is a current rabies certificate. Spayed or neutered cost \$9.00 others are \$13.00 after April 1 a late fee will be added.	397
BIRTHS 27      MARRIAGES 12      DEATHS 38	
CERTIFIED COPIES	59
RECORDED DOCUMENTS	645

**PLEASE NOTE: ALL fees for services provided by Town Clerk are deposited and reported to the General Fund.**

Legally Posted Land in 2022:

Allen, Elliot 55 acres  
 Brower, Adrian 25 acres  
 Brower, Kevin 23 Acres  
 Chandler, Ivy 1.47 acres  
 Foley, Michael 115 acres  
 Genier, Richard & Cathy 78 acres  
 Holzworth, Jackie 271 Acres  
 Hughes, Michael & Lauren 82 acres  
 Jackson, David & Rhonda 98.9 acres  
 Jacobson Lisa & Neal Durkee 115 acres  
 McGuinness, Jean 9.5 acres  
 Roberts, Danielle 116 acres  
 Roberts, Kurt 292 acres  
 Roberts, Ross 60 acres  
 Spaulding, Mary Jane 2.74 acres  
 Spaulding, Mary Jane 36 acres  
 Stevens, James & Peggy and Henderson James et al 119 A  
 Wetherby, Marybeth West St. 221 acres

NOTARY PUBLIC services are provided at no cost.

### **ELECTIONS IN 2023**

Town Meeting - Tuesday – March 7, 2023

### **LIQUOR LICENSES 2022**

#### **FIRST CLASS:**

American Legion Post 49  
Eagles, Aerie #3907  
Fair Haven Inn  
Fall Mountain Vineyard  
Scotch Hill Brewing  
Tomasi's

#### **SECOND CLASS:**

Fair Haven Mobil  
Dollar General Store #11660  
Jiffy Mart #680  
Liberty Street Market  
Mac's Convenience Store  
Maplefield's at Fair Haven  
Shaw's Beer & Wine  
Stewart's Shop # 190  
Walgreens #18354

## **RABIES CLINIC**

Tentatively April 1, 2023

Watch for further information

10AM – Noon

I wish to thank our past Town Clerk Suzanne Dechame for allowing me to serve as Assistant Town Clerk for 12 years and for preparing me to serve as Town Clerk. I have always said Suzanne was probably our best Town Clerk and I saw her go out of her way to help people countless times. Not all towns are as lucky as we were for 30+ years.

It has been a much bumpier first year than I could ever have anticipated and I perhaps would have passed the opportunity by had I had the gift of foresight. I am more than grateful for the support and encouragement I have received from you, the townspeople. Your kind words and gestures have been very much appreciated by me and my family.

### **Auditor (Elected)**

No report submitted.

Glen Roberts, Auditor

## Delinquent Tax Report as of June 30, 2022

Alexander, Timothy	*	189.22	Laramie, Charles E.	*	365.55
Allen, Daniel M.	^	133.62	Mallette, Juliann A.	*	132.53
Ballard, Lorie Hutchins	*	443.67	Morrill House LLC	*	5.36
Bassette, Laura L.	*	1,333.44	Nelson, Wallace S.		454.57
Bergantino, Hugo V.	*	870.46	Newton, Garry L.	*	5.72
Bethel, Edward	**	3,153.14	Ouellette, Patrick	**	1,113.59
Bischoff, William A.	*	5,484.59	Perry, Jacquelyn	*	2,250.43
Boutwell, Michelle	**	2,053.30	Poor, Karen	+	961.18
Burns, Marie E.	*	610.16	Pratt, Carl		616.75
Carroll, Marnie	**	3,603.62	Pratt, Carl		553.48
Cawley, Glen	**	503.59	Proctor, Fanny - Trust	*	415.06
Clark, Kevin M.	**	1,822.39	Raymond, Cheryl		326.85
Clark, Robert	**	4,872.37	Reed, Anne M.		832.06
Coombs, Margaret L.	*	2,439.05	Rice, Joseph		1,865.16
Daniels, Francis E.	*	3,205.33	Richards, Samantha	*	116.23
Daveluy, Diane M.	*	6.04	Rising Ridge Property	*	4,883.20
Driscoll, David	*	178.27	Rogers, William F	*	671.27
Eaton, John W. Jr.	*	644.45	Rupe, Sylvia	**	2,064.63
Eighmey, David W.	*	5,431.09	St Amour, Clayton	*	650.29
Ellis, Laurie	*	4,587.88	St John, Dorothy		6226.62
Frazier, Patricia M.	*	417.22	St John, Thomas		203.29
Garrison, Aaron C.	*	120.89	Stannard, Michael R.	*	494.45
Genier, Bernard Jr	*	166.67	Starry, Stuart	**	1,033.87
Glenbrook Construction	*	1,436.81	Stevens, Brad	*	133.95
Goodrich, Janet L.	*	1.10	The Owen House LTD	*	591.14
Hart, Trevor L.	*	124.77	Town of Fair Haven	^	40,729.36
Howard, Joseph W.	*	476.97	Vermont Structural Slate	*	27,557.60
Howard, Steven R	*	4,936.70	Vladyka, Charles	*	6,857.92
Hudson, Lawrence	*	2.15	Wayne, Lawrence	*	12,956.32
Ingerson, Margaret	*	2,494.39	Wheeler, Joel	*	10.79
Johnson, Thomas T.		1,892.32	White, Rodney	+	25,550.46
Jones, Jana K	*	1,056.16	Wilcha, June A.	*	22.69
Kapitan, Joanne E.	*	2,410.12	Wolk, Steven	**	7,000.51
Kyhill, Jesse D.	*	1,452.02	Wolk, Steven W.	**	6,684.87
LaPine, Victoria L.		552.64			

**Total Delinquent as of June 30, 2022: \$213,444.36**

**Total Delinquent as of January 19, 2023: \$103,587.76**

\* Paid in full

\*\* Partial Payments Made

+ Owner Deceased; Property in Estate and/or Probate

^ Properties acquired through tax sales. Balances will be paid once properties are sold.

## Water & Sewer Balances as of June 30, 2022

Aigner, Douglas & Patricia	315.26	Dugan, Philicity	336.24
Alexander, Keith & Pamela	273.30	Eaton, John & Jayne	189.38
Alt, Lee Ann	189.38	Eckel, Joseph & Patricia	144.28
Amerio, Connie J.	371.69	Eddy, Deborah	252.32
Ballard, Lorie	98.50	Egan, David	147.42
Barker, Charles & Melissa	127.70	Eighmey, David & Louise	210.92
Bassette, Laura	546.60	Ellis, Jennifer	445.13
Beebe, Jesse & Amy	265.98	Ellis, Laurie	420.16
Beebe, Mark & Nicole	609.54	Finley, John & Ann A.	168.40
Beljavskis, Christina	399.18	Folmsbee, Scott & Judith	273.40
Belock, Glenda	147.42	Fournier, Melissa	144.28
Bergantino, Hugo	339.18	Frazier, Patricia & Patrick	515.56
Bissette, Christopher	357.22	French, David	147.18
Blazer, Warren & Suzette	147.42	Freud, Nathan	776.82
BMA Properties, LLC	210.36	Gage, Gerald	189.38
Bogucki, Brandon	68.50	Galvin, Sean	168.40
Boutwell, Michelle	847.32	Garrison, Aaron	546.04
Bowen, Jacob & Alexandra	336.24	Gay, Richard & Melissa	546.40
Briar, Dominique & McDermott, Noah	38.50	Gilman, Lillian	103.56
Bride, Ashley M	399.18	Gokey, Stacey L	315.26
Briggs, Tiffany	399.18	Goodspeed, Joshua & Raven	195.72
Brink, Shawn	315.30	Goshea, Janet /Brian	105.46
Brown, Timothy	126.44	Grenier, Deborah	212.57
Burke, Michael	154.56	Haley, Joleen	113.50
Burns, Marie E.	413.10	Hanson, Maryann	84.48
Buxton, Cory & Jessica	242.76	Hart, Lori Ann	221.87
Campbell, Anthony & Rogers, Rebecca	338.80	Heibler, George & Tamara	210.36
Carboy, William	319.14	Hewitt, Douglas & Jenney	230.75
Cathcart, Stephen	315.26	Hier, Curtis	168.40
Carroll, Marnie	357.22	Hill, Thomas	189.38
Chandler, Ivey-Louise	210.36	Hohn, Gregory	84.48
Charlton, Kandis	168.40	Howard, Steven & Tammy	189.38
Clark, Kevin & Sharon	189.38	Huebel, Nancy & Philip	356.84
Coolidge, Jennifer Ann	902.90	Hutchins, Gary & Colleen	168.40
Couture, Dawn	315.26	Hutchins, Leo & Debbie	357.78
Crawley, Michael	252.32	Ikerd, Gary & Heather	336.24
Crowningshield, John & Amanda	137.44	Jabot, Stephen	441.14
Cummings, Paul	168.40	Jennings, Brian	381.56
Czachor, Jeffrey & Stephanie	420.16	Jones, Elmer & Patricia	63.50
D G Fair Haven, LLC	178.40	Jones, Jana	336.80
Daley, Henry & Virginia	164.38	Jones, Patricia Parker	273.30
Daveluy, Diane	166.00	Jonz, Todd	231.34
Davis, John & Diane	168.40	Kendall, Jennie	143.50
Dayton, Joseph	491.05	Kent, Edward & Katherine	210.36
Decker, Albert & Decker, Jody	168.40	Knipes, Christopher	273.30
Delong, Helen	315.26	Labate, Jason P.	83.50
Delphia, Howard	158.50	LaDuc, Jr., Robert	206.34
Derouchie, Jennie & Charlie	378.20	Langlois, Billie	105.46
Devereux, Ethan & Tammy	340.43	Langlois, Timothy	252.32
Diagle, Nicholas	462.12	LaPlaca, Frances	189.41
Doane, Amy Marie	297.64	Laramie, Charles	251.60
Doran, Michael Jr.	98.50	Lawrence, Lauraine	4,270.19

## Water & Sewer Balances as of June 30, 2022 (cont.)

Lee, Shelia T.	61.00	Reed, Cynthia	504.08
Lessard, Leonel	105.46	Reutling, Fredric & Jacqueline	318.83
Lessard, Leonel & Diane	315.26	Rice, Joseph	378.20
Little, Shane & Jennifer	189.38	Richards, Robert & Tracy	98.50
Lloyd, Judith A.	63.50	Riverstone Properties	987.74
Love, Robert & Theresa	294.28	Ross Theresa	380.19
Lussier, William & Katrina	212.00	Ross, Sarah J.	99.56
M & T Bank	199.38	Round, Jo-Ann F.	252.32
M & Z Properties	1,007.60	Roy, Debra	106.30
Mahar, Ryan P.	114.81	Rudnicki, John & Karen	360.79
Mallory, Michelle	318.62	Schmid, Otto	504.08
Marcoux, Stephen & Rebecca	168.40	Seaver, Lavern & Ellen	276.20
Martin, George	336.24	Severance, Ginger	331.63
Matta, James & Meghan	713.88	Severance, Thomas	252.32
McClure, Jr., Paul E	293.12	Shaddock, Glenn & Vicki	678.01
McClure, Paul E.	314.21	Shaw, Hazel M.	231.34
McDermott, Noah	1,934.64	Sienkiewicz, Linda & Henry	441.14
McGee, Jodi	252.32	Slater, Logan	155.27
McLaren, Jay & Alderman, Lisa	152.98	Smith, Walter & Nicole	254.84
McLaughlin, Richard & Jennifer	160.66	Sorrentino, James & Monica	231.34
Meigs, Return & Rachel	483.66	Spallieri, Lucy	797.80
Merritt, Nicholas	189.38	St. Armour, Clayton	231.34
Mestyan, Kristin	105.46	St. John, Dorothy & Hussane, Noor	480.91
Mestyan, Robert	189.38	Stacey, Billy Joe & Tracy	378.20
Methodist Church Parsonage	252.32	Stannard, Jessica	248.30
Misencik, Matthew & Jennifer	210.36	Stannard, Philip & Chris	148.67
Morris, Griffith	788.26	Starry, Stuart & Shannon	161.28
Moss, Carol	210.36	Stenson, Brian & Julie	193.83
Mulready, Christopher	273.30	Stevens, Brad	38.50
Murray, Christopher	252.48	Stockwell, Bridget	456.41
Murray, David & Heather	168.40	Stockwell, Dean	293.65
Murray, Patrick & Nadeau, Robert	62.53	Sturevant, Lee & Ashley	381.77
Muzzy, Jay & Melissa	174.59	Sutherland, Judith L.	189.38
Nadeau, Robert & Murray, Patrick	764.38	Swington, Daniel & Cherin	315.26
Newton, Nathaniel	4,129.68	Tacey, Nancy	294.28
Nowak, Barbara	28.40	Taylor, Stephan	399.18
O'Dell, Cory	231.67	Thibodeau, Martin & Sarah	231.34
Omand, Jacob & amanda	121.35	Toftness, William & Pamela	315.39
Oulette, Patrick	84.48	Town of Fair Haven	3,233.04
Owen House LTD	73.50	Traverse, Joshua & Sharon	294.28
Parrott, Katie Lynn	189.38	Trombley, Jeremy & Sara	336.24
Pelerin, Steven	1,103.34	Tupper, Christine	252.32
Phalen, Mark	252.32	Tupper, Donald J.	147.42
Piccone, Jennifer & Yates, Robert	3,233.98	U. S. Post Office	189.38
Pillon, Jennifer	212.25	Valente, Bernardo	909.06
Pinnacle Properties	404.22	VanGuilder, Lisa	297.43
Pockette, Matthew	294.28	Vaughan, Michael & Kathy	315.26
Pritchard, Thomas	189.38	Vermette, Christopher	188.66
Provencher, Michael & Kristina	189.38	Vermont Structural Slate	273.64
Raney, Howard & Catherine	189.38	Vitagliano, John & Lois	210.36
Ranney, Czarina	84.48	Ward, David	168.40
Ransom, Daniel, Jr.	210.36	Weeks, Ronald & Shaw, Yvonne	252.44
Ransom, Jessica	378.20	Weitman, John & Angela	63.50
Reed, Anne	269.24	Wetmore, Richard	106.10

## Water & Sewer Balances as of June 30, 2022 (cont.)

White, Rodney	22,826.54	Wolk, Steven	128.50
Williams, Chyenne & Julie	399.18	Woods, Laura	145.04
Williams, Clayton & Tammy	231.34	Young, Krista	231.34
Williams, Jay & Joey	357.22		

**Total as of June 30, 2022: \$100,010.14**

**Total as of January 19, 2023: \$44,299.72**

## Grand List

Residential I	710	109,959,300
Residential II	89	23,816,900
Mobil Homes	33	657,100
Mobil Homes w/Land	103	10,350,300
Seasonal II	5	527,700
Commercial	85	26,919,400
Commercial Apts.	1	1,714,700
Industrial I	4	1,688,700
Utilities	5	5,698,800
Farm	4	1,512,500
Woodland	4	176,400
Miscellaneous	103	5,512,500
Cable	1	350,549
<b>Total Listed Value</b>	<b>1,147</b>	<b>188,884,849</b>
Exceptions		3,451,049
Veteran Exception		(1,040,000)
<b>Taxable Property</b>		<b>191,295,898</b>
Municipal Grand List		1,854,338
Education Grand List		1,854,989

## Municipal Tax Rate Data for Fiscal Year 2022-2023

General Fund	2,378,656
Appropriations	342,655
Less Anticipated Revenue	(517,600)
Less Carry Forward	0
Municipal Tax Liability	2,203,711
Municipal Grand List Value	1,854,388
<b>Town Tax Rate = Liability/Grand List</b>	<b>1.1884</b>
Homestead Tax Rate (State Controlled)	1.2135
Town Tax Rate	1.1884
Local Tax	.0004
<b>Total Homestead Tax Rate</b>	<b>2.4023</b>
Town Tax Rate	1.1884
Local Tax	.0004
Non-Resident Tax Rate (State Controlled)	1.3969
<b>Total Non-Residential Tax Rate</b>	<b>2.5857</b>

## Schedule of Delinquent Taxes

Delinquent Taxes: July 1, 2021	305,882.27
Current Taxes Becoming Delinquent	170,013.07
Penalty (8% of Principal for FY2022)	10,286.13
Interest FY 2022	33,145.16
Total Delinquent Tax Payments	170,086.86
Abatements/Adjustments	0
Delinquent Taxes as of June 30, 2022	213,444.36



**EMPLOYEE WAGE SUMMARY REPORT**  
**DETAIL BY NAME July 1, 2021 - June 30, 2022**

<b>Employee</b>	<b>Job Title</b>	<b>Salary</b>
ADAMS CARYL P.	ZONING ADMINISTRATOR	17,538.59
ADAMS SHARON	LISTER	8,495.91
AMBUHL ELIZABETH M.	BOOKKEEPER	3,173.07
AUSTIN ELLYZABETH	FIRE	598.43
BERTRUM GENEVIEVE	TOWN ACCOUNTANT	53,917.50
BILLEWICZ LILLIAN	FIRE	514.25
BOSSONG JAMES	PT POLICE	92.00
BOWEN ALLEN	TRANSFER STATION	45,114.34
BRESEE RODNEY	PT POLICE	3,611.75
BRIERE DENNIS	SEASONAL MOWING	7,308.00
BROWN ABIGAIL	REC SUMMER	2,044.51
BROWN LORRAINE	ELECTION WORKER	263.55
BRUSO THOMAS	LISTER	7,381.22
BUXTON GABRIEL	REC SUMMER	1,874.13
BUXTON HUNTER	REC SUMMER	2,820.00
CAPRON SR BERNARD FRED	FIRE	47.00
CARRABINO NICHOLAS	REC SUMMER	2,256.00
CHARLTON ELI	FIRE	568.72
CHARLTON ELI	SEWER INTERN	11,795.09
CHARLTON WAYNE F.	FIRE	155.15
COAN JEREMY	FIRE	353.83
COLE CHRISTOPHER	SELECTBOARD	800.00
DAYTON JOSEPH	SEASONAL SUMMER	6,026.84
DECHAME SUZANNE M.	CLERK/TREASURER	41,305.12
DEVITO CHRISTOPHER	PT POLICE	2,716.00
DILLON PATRICK	REC SUMMER	70.50
DONOVAN GEORGE T.	WATER DEPT CHIEF	3,466.25
DUEL TYLER	ANIMAL CONTROL	1,762.50
EATON ELIAS	REC SUMMER	2,156.13
EGAN CAROL M.	SELECTBOARD	700.00
EIGHMEY DAVID	FIRE	318.91
FEDOLFI BEVERLY	OFFICE ASSISTANT	12,633.05
FESTA JOSEPH	SEASONAL SUMMER	11,338.35
FINNEGAN MICHAEL	FIRE	34.51
FUCILE THOMAS E.	FIRE	170.90
GALVIN SEAN A.	CONSTABLE	1,326.00
GALVIN SEAN	PT POLICE	1,962.00
GARDNER MIKAELA	FIRE	58.75
GEVRY JUDITH	ELECTION WORKER	263.55
GREENE HUNTER	FIRE	204.55
GUNTER BREE	OFFICE ASSISTANT	60.00
GUNTER JOSEPH	TOWN MANAGER	84,394.94
GUTEL MARK	PT POLICE	19,236.00
GUTEL MARK	FIRE	262.24
HARVEY ALLISON	PT CLERICAL POLICE	656.00
HELLER JAMES	PW ASSIST/SEWER DEPARTMENT	46,101.51
HELLER JAMES	FIRE	735.49
HEWITT SHAUN M.	POLICE OFFICER	56,697.33
HIGGINS JEFFREY	POLICE OFFICER	38,291.80
HOFFMAN MICHAEL	PT POLICE	531.25
HOLLMANN NICHOLAS	FIRE	24.30

**EMPLOYEE WAGE SUMMARY REPORT CONTINUED****DETAIL BY NAME July 1, 2021 - June 30, 2022**

HOLZWORTH RODERIC W.	SELECTBOARD	700.00
HOWARD JR DONALD	FIRE	211.50
HUMPHRIES WILLIAM T.	POLICE CHIEF	81,518.33
HUNTER EDWARD	SRO OFFICER	49,254.18
JACKSON JENNIFER	PLANNING MINUTE TAKER	2,537.51
KERBER AARON	PW SUPERINTENDENT	72,166.23
KERBER DALE	POLICE OFFICER	73,818.22
KERBER MARIE	POLICE ADMINISTRATION	3,358.86
KUKENE ABRIANNA	FIRE	11.75
KUKENE NATHAN	FIRE	95.60
KYHILL MAX	REC SUMMER	141.00
LADUKE MICHAEL	WATER DEPT CHIEF	46,284.68
LAFOND CARRIE	SEWER DEPT CHIEF	43,982.60
LEIPFERT CHRISTOPHER	FIRE	35.25
LONGLEY EDWARD	MECHANIC	56,640.79
LONGLEY EDWARD	FIRE	12.55
LULEK JOHN A.	FIRE/HEALTH OFFICER	2,434.14
MASON SHAWN	PW ROUSTABOUT	25,743.89
MATHIEU NICHOLAS P.	EQUIP OPERATOR/LABORER	41,197.91
MCDERMOTT CHERI	POLICE OFFICER	48,930.02
MURATORRI RYAN	WATER DEPARTMENT INTERN	11,603.08
MURRAY KOHLBY	REC SUMMER	3,351.00
PELLETIER ADALBERT	FIRE	592.83
PINCKNEY KENNETH	FIRE	926.23
POWERS CASEY	FIRE	620.12
PROCTOR DONALD	FIRE	413.38
PROVENCHER MICHAEL	FIRE	483.40
RAMEY SAWYER	REC SUMMER	2,115.00
REED EVAN	REC SUMMER	1,551.00
RICARD DAVID P.	PT POLICE	794.75
RICE NICOLE	RECREATION DIRECTOR	10,800.00
RICHARDS EILEEN M.	OFFICE ASSISTANT	42,369.55
RIEHL JAMES	PT POLICE	1,002.25
ROBERTS DANIELLE	ASSISTANT CLERK	4,861.80
ROBERTS DANIELLE	TOWN CLERK	14,968.90
ROBERTS DANIELLE	LISTER	4,717.16
ROSATI BONNIE	POLICE ADMINISTRATION	11,022.21
SAXTON NATHAN	PW FOREMAN	55,789.17
SAYRE JOY	ELECTION WORKER	131.78
SHELDON JEFFREY	SELECTBOARD	700.00
SHULL AVA O.	REC SUMMER	775.50
STANLEY CLAIRE	SELECTBOARD MINUTE TAKER	1,775.00
TOBIN JEANNE	ELECTION WORKER	125.50
TRAVERSE GLEN	SELECTBOARD	700.00
TROMBLEY JEREMY	FIRE	47.80
VANDENBURGH JASON M.	PT POLICE	2,676.00
WATROUS CRAIG L. SR	PT POLICE	4,695.00
WHITTEMORE DALE	SEWER ASSISTANT CHIEF	42,238.68
WILCOX-HURLBUT GLENN	FIRE	202.69
WILDER ERIK	PT POLICE	2,122.50
WOOD JOSHUA	FIRE	454.24

**REPORT OF TRUSTEES OF PUBLIC FUNDS**  
**For period beginning July 1, 2021 and ending June 30, 2022**

Cedar Grove Cemetery Perpetual Funds	126,843.40	
B.L. Bartholomew Trust	700.00	
Jennie Sheldon Trust	700.00	
Kathryn Hughes Trust	1,000.00	
Cassie Mason Fund	1,525.20	
Katherine M. Rutherford Fund	2,000.00	
Whitcomb Fund	10,625.99	
Frances C. Smith Fund	1,000.00	
Mary Thomas Fund	154.78	
<b>Total</b>	<b>144,549.37</b>	<b>1993.35</b>

**West Street Cemeteries**

Perpetual Care Funds	3,796.87	
George W. Ellis Fund	10,106.25	
Gertrude A. Dewey Fund	1,000.00	
Dyer-Donohue Fund	1,800.00	
<b>Total</b>	<b>16703.12</b>	<b>230.12</b>

**Fair Haven Free Library**

B.L. Bartholomew Trust	700.00	
Ellis French Fund	505.32	
Hattie Newton Fund	626.17	
Gertrude A. Dewey Fund	1000.00	
<b>Total</b>	<b>2831.49</b>	<b>38.93</b>

<b>Totals</b>	<b>164,083.98</b>	<b>2262.40</b>
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Interest income from the above named trust accounts has been turned over to the respective beneficiaries.

The total of the various accounts amounting to \$164,083.98 was invested June 30, 2022 as follows:

**INVESTMENTS**

Peoples United Securities	60,000.00
Merchants Bank CD #2261641802	3080.00
Merchants Bank CD #2261269123	46,224.38
Merchants Bank CD #2261288216	54,679.60
Merchants Bank Money Market #22023964	100.00
<b>Total investments</b>	<b>164,083.98</b>

Trustee May A. Phelps 9/2/22 Trustee Michael Bursula 9/2/22  
 Trustee Maureen B. Hall 9/2/22

**Annual Report  
Of the  
Fair Haven  
Public Works  
Department  
July 1, 2021 - June 30, 2022**

The following are highlights of Department activities for the 2021-2022 Fiscal Year -

Summer Work

Swamp Road was repaved this year, and culverts were replaced on Greene Rd., Griffin Pond Rd., Mahar Rd., and Swamp Rd. A catch basin was reconstructed on W. Park Place, and a series of dry wells were installed on Furnace St. to improve drainage. Erosion control work continued on Bigelow Rd., under the state MRGP program.

Roadside mowing was done this year, using a rental mower.

Winter Work

The 2021-22 winter season saw 25 precipitation events, with 55" of snow recorded at the Town garage. Salt usage was 727 tons, slightly above our historical average.

Buildings/Facilities

The long-awaited new playground equipment was installed this spring, and work began on the Fair Haven Dog Park facility at the airport.

At the Transfer Station, a portion of the property was leased to a solar energy company, and a new yard hydrant was installed.

Vehicles/Equipment

A used sidewalk sander was purchased from Village of Poultney.

Water Lines/Sewer Lines/Hydrants

A service line leak was repaired on Caernarvon St. in May, and malfunctioning curb stops were replaced on Cedar St. and River St.

Substantial progress was made on the Wastewater Treatment Facility upgrade. New controls were installed at both the Academy St. and Adams St. pump stations, and a backup generator was installed at Adams St. A new manhole was installed on Dutton Ave. for the new Stewart's connection, and manhole tops were repaired on N. Main St.

Two collection system blockages were cleared this year.

Cemeteries

Routine operations and maintenance continued at Cedar Grove and West Street Cemeteries.

At this time, I must express my thanks and appreciation to my DPW crew, Water/Sewer Dept., Fire Dept., Police Dept., and Town Office staff, and the residents and taxpayers of Fair Haven, for their help, guidance, and support. Please feel free to stop by or call the Town Garage (265-3192) with questions, complaints, or concerns, during regular business hours (7:00 A.M. - 3:30 P.M., weekdays). After hours, you may leave a message on our machine, or, in an emergency, call our cell phone at 342-0423.

Respectfully submitted,

Aaron Kerber  
Public Works Superintendent

## Transfer Station & Recycling Center

Tuesdays and Thursdays: 9:00 AM to 4:00 PM; Saturday: 8:00 AM to 4:00 PM; Phone: 265-8291

### Schedule of Fees

**Transfer Station Permit (Required)(sticker: Expires June 30 of each year): \$10.00 each.**

**(One permit per vehicle is required in order to access services at the Fair Haven Transfer Station.)**

Household Garbage (compactor)

15 Gallon Bag (18 lbs or less)

\$2.00 per Bag

30 Gallon Bag (36 lbs or less)

\$4.00 per Bag

55 Gallon Drum

\$8.00 per Drum

Punch Cards:

\$24.00 per Card

(Available at the Fair Haven & West Haven Town Offices, Transfer Station, The Cleaning Center)

1 Punch per 15 Gallon Bag (18 lbs or less)

2 Punches per 30 Gallon Bag (36 lbs or less)

4 Punches per 55 Gallon Drum

Scale Fee:

\$174.00 per Ton

Demolition and Construction Material

Mattresses, box springs, furniture with upholstery

\$10.00 per Item

Couches

\$14.00 per Item

Sofa Beds

\$20.00 per Item

Carpets, finished wooden furniture and items other than household garbage will be charged accordingly.

***NOTE: All Demolition and Construction Material must use the scale.***

Appliances

With Freon

\$16.00 per Item

Computers (and other “e-cycles”): Free, but must be inventoried with an Attendant.

Tires (All rims must be removed)

Passenger or Truck Tires 20” and under

\$4.00 Each

All tires over 20” will be weighed

00.20 per Pound

Scale use for NON-Transfer Station Activity (**ONLY** with permission of DPW Superintendent): \$20.00/weight

## Wastewater Treatment Facility

The Waste Water Treatment Facility has a new look! We encourage everyone who wishes to have a tour please come on down.

In July of 2021 Carrie LaFond became the new Chief Operator at the plant upon Peter Laramie’s retirement.

In June of 2021 Naylor and Breen started construction on the major plant refurbishment, under the guidance of A&E Engineering. The rest of the year was spent taking down and installing new equipment. Head works was expanded, a mechanical screen was added, new grit pumps were installed, Ventilation and gas detection were added. The selector’s mixers were replaced with top mount energy efficient mixers. The “Ditch” was cleaned out, filled in and replaced with two concrete aeration tanks with energy efficient diffusers. The two clarifiers were rehabbed with all new components including new covers. The pump/blower building was reconfigured. Three new RAS/WAS pumps were installed and two sludge transfer pumps. Two new blowers replaced the aerators formerly located in the oxidation ditch, Yard piping was replaced all over, level sensors were installed in the digester and sludge holding tanks, every building was painted or resided, the control building was completely renovated. The air system was replaced in the digester. The entire driveway was re-paved. Lastly the garage was insulated, heat was added, the roof was replaced and the chemical room was brought up to code with ventilation.

The Adam St. Pump Station received a new control panel and a Generac generator replaced the old back up motor allowing both pumps to run.

The Academy Pump Station also had some work done. The control panel was replaced, and hook up for the portable generator was added.

Regular hours are 5:00 a.m. to 3:30 p.m. Monday through Friday with shortened hours on Saturday and Sunday. Tours are available on request. Please call 265-3544 to make arrangements.

Respectfully submitted

Carrie LaFond, Chief Operator

## **Water Treatment Facility**

It has been a busy year here in the Water Dept. Our new meters are now all changed out. The 500,000 gal. storage tank at the plant was pressure washed over the summer to look almost like it was just painted. We have regraded the lawn to make the step angles disappear which has made it much safer to mow.

The original (40 yrs.) chemical tanks began to leak and had to be taken down and cut up for disposal. When the new ones arrived, they needed to be installed and plumbed. We are just starting to upgrade some of the electrical and signaling components at the plant. It must be noted that Jeff Higgins the assistant operator and myself are doing all this work mentioned above ourselves so as not to put any additional stress on our already tight budget.

Our Intern Ryan Muratorri, after being here for over a year, has taken a job with the town of Poultney in the same field. We wish Ryan the best of luck with his future endeavors.

Someone is here every day of the year so if interested you are welcome to take a tour of the plant. We still make some of the best water in the state and as always will continue to do so.

Thank You

Mike LaDuke

## **Town Organizations & Services**

### **Cemetery Committee**

Committee members: Mary McNeil, Chair; Dani Roberts, Secretary; Lorraine Brown, Scott Folsmbee, Paul Laramie, Matt McNeil.

The Cemetery Committee continues to work hard to keep the two town cemeteries in good order. We are pleased to have Paul Laramie as a new committee member. Paul helped in 2021 and he continues to use his expertise and skill to repair and reset stones. We have several cleaning days each year in both West Street Cemetery and Cedar Grove. We invite the public to join us, please watch for announcements of dates in the spring.

The Committee meets the second Wednesday of the months of March through September at 7:00 p.m. in the town office, the public is invited to attend.

Respectfully submitted

Danielle L. Roberts  
Secretary

### **Fair Haven Concerts in the Park**

The Concerts in the Park Committee saw some record-setting attendance totals. Huge crowds were on hand to welcome the 40<sup>th</sup> Army Band, Studio Two, Wailon, Enerjazz, Prydein, Twangbusters, and Blue Jay Way. We even had a pretty large crowd for the Aaron Audet Band despite a downpour before the show. We got to hold all of our concerts outside. We want to thank the Congregational Church for their continued offer to serve as a rain location. We appreciate their hospitality.

The Committee is sad to report the loss of our longtime member, Scott Lobdell. In addition to scouting out bands and bringing them here to Fair Haven, Scott did a lot of the heavy-lifting jobs that needed doing prior to and after the show. He was greatly missed this summer. His wife, Toni, stepped in to help us this year and will continue to do so.

The concerts could not go on without the efforts of a very large group of volunteers. These volunteers cook hot dogs, sell sodas and water, put up tents, park cars, and pop the popcorn. Others put in a mile or two walking through the crowds selling 50/50 tickets and putting out a variety of signage. We also have several volunteers working the cash table, ripping

tickets and accurately counting the cash. It takes a very large and dedicated group of individuals to make these concerts a success. The Concert Committee (Fred Capron, Toni Lobdell, Deedee Bruce, and Ceil Hunt) work throughout the year to plan these events. Thank you one and all.

A special thank you to the town for their continued financial support that allows us to bring in some very popular bands. This year the committee once again solicited sponsors around our community for door prizes and donations. These donations along with the food sales and the 50/50 raffles allow us to fully fund the concerts. In addition to the cost of the bands, the committee also pays for items such as the port-a-potties, sound engineers, an annual scholarship, and a donation to the Dodge House in Rutland. Dodge House serves the needs of homeless veterans.

Respectfully submitted,

Ceil Hunt, Concert Committee

## **Economic Development Committee (EDC)**

The Fair Haven Economic Development Committee continued to promote policies, strategies, and funding mechanisms that help foster stable and sustainable economic development for the town. This committee meets on the first Monday of each month at 5:30pm in the town office conference room. We are always looking for new members from our community and businesses in Fair Haven. We currently have two openings on our committee. Interested residents should contact our Town Manager, (Joe Gunter) for more information. Joe can be reached by calling, 802-265-3010 ext. 5.

Local businesses are coming out of the pandemic at a slow and steady pace. Businesses are still experiencing staffing and supply chain issues like last year. In addition to that we now have higher inflation and interest rates that are holding some of our businesses back from growing and expanding. Now, the same as last year, it is critical that we support our local businesses and shop local!

Some accomplishments this past year:

1. Chamber & Economic Development of the Rutland Region, (CEDRR). Fair Haven participated in the “Real Rutland Weekend Getaway” for Rutland County.
2. “Building Better Communities” grant support for businesses in Fair Haven. We were successful with three applications being approved this year.
3. Successful management of the Business Revolving Loan program. All revolving loan money has been paid back and is available to be loaned out again.
4. Itty Bitty Committee (IBC) support with establishment of a budget going forward.
5. Kicked off and funded the town website enhancements with implementation scheduled for early 2023. We are also including a (.gov) email address to make our site more secure.

Proposed projects for next year:

1. Continue work on getting our Downtown Designation application in to become eligible for larger grant opportunities.
2. Place our new Community Bulletin Board at the south end of the park after the installation of the new Park and Ride. Due to be completed in mid-2023.
3. Continue working with CEDRR to market Fair Haven better in 2023.
4. Develop a process for reloaning money from our Revolving Loan Program.
5. Establish an inventory of all businesses and available space for new businesses in Fair Haven. Place this on our website.
6. Update the Economic Development portion of the Fair Haven Town Plan.

In summary the EDC is looking forward to the coming year and would like to encourage community input and involvement as we move forward establishing Fair Haven a preferred location to live, work and play.

Respectfully submitted,

Glen Traverse – Chair  
Cindy Pritchard – Assistant Clerk  
Joe Gunter – Ex-Officio Member

Judi Sutherland – Clerk  
Rachel Meigs – Member

# Fair Haven Free Library

The Fair Haven Free Library Board of Trustees would like to extend a sincere thank you to the voters of Fair Haven for their continued support of the library.

The library received two rounds of ARPA money during 2021-2022 which was used to update our computers and printers and purchase two air purifiers, two tables, and four chairs.

In January 2022 we upgraded the lighting to LED. Significant savings have been realized by this improvement.

Many activities continued during the year: ten book sales, Book Club, “Undecorating the Tree” with our 25<sup>th</sup> handmade angel, Take and Make projects, flower arranging program, and four weeks of Story Walks. The library also held four weeks of summer story times with guest readers and provided tours of the library for all the children attending the rec program. We also held two special family-oriented performances during the summer.

Library statistics: Circulation- 8114, Interlibrary Loans-477, New Patrons-68, Volunteer Hours-1602, Programs Offered-29, Total Program Attendance-634

Budget increase this year is due to the high cost of fuel and the increase in inspection fees. Also, the new state minimum wage requirement has increased and will affect our five employees: librarian, assistant librarian, library clerk, janitor, and bookkeeper.

Respectfully submitted,

Library Board of Trustees

## Fair Haven Free Library Budget Worksheet Fiscal Year Ending June 30,

Budget Item	2021	2022	2023	2024
Salaries & Payroll Taxes	\$44,600	\$45,043	\$47,732	\$49,037
Utilities	4,200	4,500	4,500	4,500
Fuel	5,000	5,000	5,000	7,000
Workman's Comp	1,000	1,200	1,200	1,250
Book periodicals-Adult	8,300	8,300	8,300	8,300
Periodicals-Juvenile	5,090	5,090	5,090	5,090
Digital Overdrive	3,000	3,500	3,500	3,500
Media - DVD/Audio	1,000	1,000	1,000	1,000
Speakers/programs	500	500	500	500
Travel	50	50	50	50
Repairs/Maintenance	5,000	5,000	5,000	5,000
Inspection	1,900	2,100	2,100	2,500
Supplies/Copier	1,800	1,800	1,800	1,800
Computers	700	700	700	700
Membership and Dues	500	500	500	500
Automation	1,000	1,000	1,000	1,000
Fiber Connect	3,000	3,000	3,000	3,000
ILL's	400	400	400	600
Postage	150	150	150	150
Total	\$87,190	\$88,833	\$91,522	\$95,477



# Fair Haven Historical Society

President: Victoria Angis

Treasurer: Carol Crowley

Immediate Past President: Lorraine Brown

Vice President: Walter Sperr

Secretary: Cecelia "Ceil" Hunt

Newsletter Editor: Cecelia "Ceil" Hunt

Directors:

Janis Kelleher

Scott Folmsbee Judy Sheldon

Ann Ellis

Sandy Perry

It has been another busy year for the Society. We received the final report by architectural historian on the Stephen Fish or Red House. Some of this information was shared as part of our Annual Meeting in January. The Society is working with the historian, Polly Allen, to give a presentation on the report and the home's history in January of 2023.

The Society also hosted a presentation on the History of Buttons in October as part of our annual Charter Day. Amy Larson and her husband, Ed, were on hand to share their knowledge about buttons. Ed showed off his extensive collection of military buttons and shared some of the history of buttons that were worn by military sharpshooters. He also mentioned that Fair Haven had several Civil War soldiers, and he knows of two of them who are buried in Cedar Grove.

This past year also saw the Society laying to rest the ashes of Thomas Hamilton. Members of the Society did some extensive research but were unable to find any living relatives. The Society asked the Board of Selectmen to waive the burial fee and the Society buried the ashes in Cedar Grove. Lorraine was able to secure a marker that was generously donated by a memorial mason. The marker was installed in October.

The Society continues to participate in community events such as the Car Show, Apple Fest, and Spring Fling. This year for Spring Fling, we asked Fair Haven Grade School students to draw a picture of their favorite place in Fair Haven. What an amazing group of artists we have here in our community. We hope to share some of these photos in the future.

New subcommittees were formed this past year. Members of the board have worked collaboratively to design a new format for our quarterly newsletter. Other members are focusing on building our membership roster and increasing our social media postings. Several policies were reviewed and updated over the course of the year as well.

The Society meets the third Monday of each month in either the Society's office or the Conference Room in the Town Office building. Meetings begin at 6:30 PM and we would love to welcome members, or anyone interested in becoming a member to these meetings.

Respectfully submitted,

Ceil Hunt, Secretary

## Itty-Bitty Committee

The Itty Bitty Committee is a group of community volunteers who work on safety, beautification and recreational projects in town. They have been very involved in the planning for future lighting in the park. The committee hosts Friday night events throughout the summer as well as decorating the park for special days such as Valentine's Day and St Patrick's Day.

Recent events included an American Celebration on July 8 when the new downtown mural commissioned by the Calvi family was unveiled. Touch a Truck with special guest R2D2 was a very successful event. The ever popular Corn Hole Competition came next. In August a family night in the park included pony rides, a bike parade and a movie. A cruisin' car show and a movie were featured on another Friday. The summer events concluded with a wine, cheese and spirits evening on Main Street.

Fall decorations in the park included cornstalks at the entrances and the third annual collection of stick figures decorated by local families and businesses. This year had many unusual figures on display. We will end the year with holiday decorations at the gazebo and around the park. The IBC and the fire department will host a tree lighting ceremony and the arrival of Santa on a fire truck.

The committee has set aside a shelf in the display case in the town hall for upcoming events. We ask organizations to share printed information about their activities which can be shared in the case. The IBC would welcome volunteers to help with any of our community activities.

Lorraine Brown, Judi Sutherland, Ceil Hunt, Judy Sheldon, Cindy Pritchard, Carol Crowley

# Community Service Agencies



## ANNUAL REPORT 2021-2022

**Mission Statement:** To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

### **PROGRAMS:**

**Representative Payee Program:** ARC serves 42 individuals with DD/IDs by managing each client's individual SS income and processing payments of their financial obligations on a monthly basis; as well as providing budgeting, completing paperwork pertaining to each client's SS/SSI reviews and coordinating with each client's support team. We currently do not have a waiting list for this program and encourage members to take advantage of this program..

**Self-Advocates (SABE-R) and AKtion Club:** ARC facilitated meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and The AKtion club, a member of the Kiwanis Family. The Aktion Club is a community service club that holds fundraisers and donates the proceeds to causes of their choosing. With support from the Rutland County Sheriff's Dept. the club held a car wash to raise money to help a needy family at Christmas time. Self-Advocates Becoming Empowered (SABE-R) sets group and individual goals while practicing advocacy and communication skills to become leaders and teachers in the community.

**Social Events:** These events provide a safe and healthy environment for individuals with developmental disabilities that builds a circle of support, while practicing social skills, and getting physical exercise. We had good attendance at all activities including: themed dances – (Christmas Reindeer Dash, Spring Fling, etc.), a Pool Party and cookout at White's Pool, and on October 1, one of our member families hosted a barn picnic at their home in Poultney. Fliers and emails were sent out announcing each event to a mailing list of over 600. We also appeared on PEG-TV to discuss ARC's programs and featured the musical talent of one of our members.

**Sensory Room:** For the last few months, staff and the board have spent many hours setting up and learning how to operate the new equipment in our newly expanded sensory room at the Wing Center., as well as marketing it to those who can refer potential users. The Sensory Room was designed to "help those with developmental disabilities including autism, the opportunity to decompress and confront a variety of sensory issues" that they suffer from in a 'safe' room and learn how to cope with them." *Benefits of Sensory Rooms & Spaces in Schools and Home* Products For People With Special Needs | <https://enabling devices.com>

On behalf of those we serve and their families, we are grateful for the support and continued assistance from the citizens of Rutland County. We receive neither state nor federal funding for our programming; we rely on the support of the towns in Rutland County, grants, and small fundraisers throughout the year. Typically, a total of 1,000 residents in Rutland County take advantage of all the opportunities we offer annually. We do all this, with 1 full time and 1 part-time employed positions, volunteer board members, volunteers and much community support. For those wanting more information on these wonderful services or to volunteer, please call 802-775-1370.

Respectfully Submitted,

Melissa Stevens  
President, ARC Rutland Area Board of Directors.



The Boys and Girls Club of Rutland County has been serving youth in Rutland County for the last 26 years. Additionally, we have had a successful after school program located at Fair Haven Grade School for the last 8 years. Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. Your generous support from the Town of Fair Haven allows us to offer high quality after school for all students at Fair Haven Grade School ages 5-12. Our afterschool clubs include academic support, snack and dinner, physical fitness/wellness programs, STEM activities and mentorship.

During the fiscal year 2022 the Boys and Girls Club of Rutland County served over 250 youth throughout Rutland County and had 50 registered youth from Fair Haven in our afterschool program. We value our partnership with the Town of Fair Haven in providing this much needed service to your youth and families and thank you for your continued support.

Nicole Rice  
Executive Director



To the Citizens of the Town of Fair Haven,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action has assisted **226** residents in the Town of Fair Haven. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

***Respectfully, our appropriation request for the upcoming fiscal year remains \$3,000.00.***

We truly value our collaboration with Fair Haven as we assist those most in need.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom".

Thomas L. Donahue, CEO  
[tdonahue@broc.org](mailto:tdonahue@broc.org)



## Castleton Community Seniors

2108 Main Street  
Castleton, VT 05735

*To: Voters of the Town of Fair Haven  
From: Castleton Community Seniors, Inc.*

*The Castleton Community Seniors extend a sincere thank you to the voters of the Town of Fair Haven for their continued support of our senior and disabled transportation program, senior meal site, health and fitness activities, and numerous other educational and recreational programs and services.*

- **Elderly and Disabled Transportation**

From July 1, 2021 through June 30, 2022, the Castleton Community Seniors provided 1,413 rides for seniors and disabled residents of our community for doctor's appointments, physical therapy, adult day care, senior meals and essential food shopping.

**We provided 258 rides for residents of Fair Haven.**

- **Senior Meals**

Our senior meals programs served 1,120 nutritious hot meals in our dining room. The Community Center also serves as the distribution site for the Meals on Wheels program which distributes over 3,600 home delivered meals. Both of these programs help to improve the quality of life for older adults, many of whom are living alone and unable to drive.

**We provided 110 meals at the Center to Fair Haven Residents.**

- **Wellness Program**

Our Wellness Center offers a variety of free disability and disease prevention programs for older adults. Exercise and fitness programs include the Bone Builders osteoporosis prevention class, Tai Chi for Arthritis, Tai Chi for Diabetes and a Matter of Balance falls prevention program. Our walking trail with fitness stations is open to all members of the community, with the added advantage of a packed surface suitable for individuals with limited mobility.

**There are 19 Wellness Class participants from Fair Haven.**

- **Socialization**

In addition to our Wellness Classes, we offer eight different activities (Book Club, Creative Writing, Great Courses, Knitters Group, Guitar Lessons, Ukulele Group, Bridge, Vocal Group and Game Days that provide opportunities for socialization, a key element in reducing loneliness and depression for older adults.

**We have 508 registered members and 98 are Fair Haven residents.**

- **Community Meeting Space**

The Community Center **serves as a regular meeting place for local non-profit groups** and organizations including: AA, Child Care Providers, Windy Hollow Mobile Home Group and Lake Bomoseen Association. **These organizations include members from the Fair Haven area.**

*Financial support for the Community Center programs and services comes from special event fund raisers, donations, program fees, grants, membership dues and appropriations from the towns of Castleton, Fair Haven and Hubbardton.*

*Thank you!*



## Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2022

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses. If CEDRR's work this year was a story it would be called "From Whoopie Pies to Water Projects" and this is why - in bulleted form. For the full story, go to [www.RutlandVermont.com](http://www.RutlandVermont.com) and click on the Annual Report.

### Business Development

- 22,000 sq/ft Hub CoWorks and StartUp Rutland Business Incubator opens with 300+ attendees
- Grants brought to Rutland County:
  - ✓ \$1,688,000 - Welch Congressionally Directed Spending for Vermont Farmers Food Center
  - ✓ \$1,492,687 - Economic Development Administration and match for StartUp Rutland Business Incubator
  - ✓ \$489,000 - Northern Borders Regional Commission for Airport Industrial Park water line
  - ✓ \$343,474 - Incentives provided to 22 businesses in partnership with Efficiency Vermont
  - ✓ \$50,000 - USDA grant for StartUp Rutland Business Incubator
  - ✓ \$40,000 - Department of Labor Grant in collaboration with Stafford Tech for student internships with local businesses
  - ✓ \$37,500 - Buildings and General Services Regional Economic Development Grants for 4 businesses
  - ✓ \$33,000 - Vermont Community Foundation for StartUp Rutland Business Incubator

### Community Building

- 3,000+/- attendees at the first annual Whoopie Pie Festival & Parade of Heroes - celebrating essential workers and the unveiling of Vermont's largest (542 lb.) Whoopie Pie
- 400 attendees at the Real Rutland Feud at the Paramount
- 7 Mixers
- 5 Ribbon Cuttings
- 2 Legislative Events

### Marketing

- 400,000 [www.RealRutland.com](http://www.RealRutland.com) social media views on the Weekend Getaway campaign which resulted in hosting families from California, Texas, New York City and North Carolina
- 300+ social media posts
- 52 newsletters and announcements of special events
- 30 local concierge volunteers
- 12 monthly informational blogs

We look forward to continuing our story with all of you in 2023!

With respect and in service to our families, communities, and businesses,

Lyle P. Jepson - Executive Director



Dear Citizens of Fair Haven,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2022, The Child First Advocacy Center served 160 clients and 155 of their family members. **We were able to provide direct wrap around services and support to nine (9) Fair Haven victims and caregivers as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$800 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,

Wendy Loomis, Executive Director

802-747-0200 or [wendy.loomis@partner.vermont.gov](mailto:wendy.loomis@partner.vermont.gov)

## Fair Haven Concerned

### Board of Directors

Linda Peltier - President  
Norm Williams - Treasurer  
Sharon Kendall - Secretary

Kerry Ellis  
Judy Sheldon  
Pamela Berryhill

For over 40 years, Fair Haven Concerned has been faithfully serving our community. This year, with continued unprecedented levels of need, we were able to assist our community members due to your continued support. As families still struggled to make ends meet throughout these challenging times, we were honored to be partnering with them to offer a hand up, and not a hand out. The generosity of community members and dedicated volunteers allowed us to offer a vibrant food shelf and critical fuel assistance to our neighbors in need.

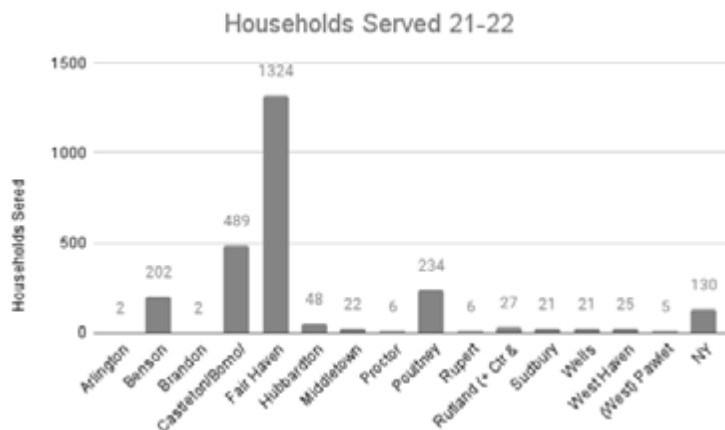
We extend a sincere thank you of Fair Haven for their continued support of our mission.

Tracey Yendell served as the Executive Director this year.

- We were able to serve over 120 families on average each month throughout the year.
- We were able to provide over 110 Thanksgiving baskets in November of 2021
- Fair Haven Concerned participated in the National Night Out and offered everyone reusable bags and a listing of local and county resources.
- The First Annual Fall Festival allowed the community to have an afternoon of live music and raise money for our food shelves at the same time.
- The Meal Kit program was very popular with families and it served healthy meals to over 40 families for 10 weeks. This was a grant funded program.
- The Giving Tree enabled this community to provide holiday gifts for over 12 families and 47 children.
- The Holiday Meal fed 83 adults and 26 children.
- The Farmacy Program offered fresh vegetables weekly to over 35 families from June to October.
- We continued to distribute Food Bank Boxes for the Elderly each month.
- In June we sponsored a Free Rutland County Dental Clinic in our offices.
- Our Thrift Store offers families an option for buying clothes reasonably priced.
- We partnered with FH Police Department, Castleton University and other organizations on various food drives throughout the year.
- We offered services and resource referrals to people who needed assistance with heat and housing throughout the year.
- Continued coordinating and distributing the Everyone Eats program in Rutland County.
- Volunteers gave 2, 909 hours of their time to Fair Haven Concerned.

Respectfully Submitted,

Board of Directors and Executive Director, Jeffery Jackson



## Fair Haven Rescue Squad

Greetings Community Members,

For over 50 years Fair Haven Rescue Squad (FHRS) has been serving Rutland County communities. We are the primary 911 ambulance responding for Fair Haven, West Haven, Benson, and Hubbardton. Our year runs July 1 through June 30, last year we responded to a total of 952 calls. We expect to reach 1000 calls for this reporting year. We want to thank you all for your continued support. We enjoy seeing everyone at the community events that we are able to attend and plan to continue to attend events through this coming year. While at these events the crews are able to discuss ways to utilize cell phones in emergencies, provide ambulance tours, blood pressure checks, and soon to be offering car seat checks for children.

FHRS is pleased to announce that despite the continued challenges of 2022. We have had a

very successful year within our supportive community. We have been able to add to our full-time staff and have hired a second ALS provider. This brings us to two full-time staff members and numerous part-time and per diem staff. We are always looking to add to our ranks and have hosted an EMT course which added 8 new providers to the ranks in the District.

Our greatest asset is our staff, but we also look to our equipment when providing emergency medical services. We budget for ongoing maintenance of the ambulance service but we rely on donations and the membership drive to fund updates and improvements to our equipment. With the funds from donations and the membership drive we will be able to afford the down payment on a new ambulance. Our aging fleet has needed this new addition for years, thank you all for your support. This membership drive is a win for everyone! It's the best ambulance insurance you can buy and it helps us improve how we respond, by allowing us to update our equipment. During the last year we also provided services to Devil's Bowl Motor Speedway while still providing coverage to our community. The funds generated from those services allowed FHRS to purchase a new stairchair extrication device to replace an outdated device.

In an effort to reduce the costs associated with the current inflation rate, we are also making great strides in providing transfers. Transferring patients from local hospitals, to hospitals with higher level care is in great demand. All the staff at FHRS have been going above and beyond to help provide this service to the community.

The ability to fund last years upgrades from the membership drive and donations saved a lot of tax dollars. We are here to help you, your family, and your neighbors during an emergency. Please help us to continue to improve these efforts. Fair Haven Rescue Squad has served this community for many years, and with your help, we will serve the community for years to come. Thank you for your continued support!

Respectfully,

Wendi Fitz-Gerald, EMS Chief, FHRS

#### FHRS OPERATING BUDGETS 2023-2024

<b><u>PERSONNEL</u></b>	<b>2023 Budget</b>	
Wages	\$350,640.00	Includes 2 full time plus part time bookkeeper
Health Insurance	\$10,500.00	2 full time employees 1 taking insurance, 1 buyout
Payroll Taxes	\$26,823.96	
payroll exp	\$1,500.00	
Training	\$2,000.00	
Uniforms	\$2,000.00	
<b>Total Personnel</b>	<b>\$393,463.96</b>	
<b><u>EMERGENCY MEDICAL SERVICE</u></b>		
New Ambulance Payment	\$24,000.00	<b><u>New expense</u></b>
Ambulance Maintenance	\$16,000.00	<b>Tires and oil cost more</b>
Ambulance Fuel	\$30,000.00	<b>Fuel cost has not gone down, plus adding a truck</b>
Communication (radio/repr, dispatch, cell)	\$2,500.00	
Medical Supplies & Oxygen	\$12,000.00	
Medical Equipment Service & Repair	\$6,000.00	
<b>Total Medical Service</b>	<b>\$90,500.00</b>	
<b><u>INSURANCE</u></b>	<b>\$80,000.00</b>	<b>\$28,000 increase r/t 1 workers comp claim</b>
<b>MEDICAID TAXES ON</b>	<b>\$6,000.00</b>	
<b>** REVENUE</b>		
<b><u>OPERATING</u></b>		



Cost of billing	\$42,020.00	11% of what we collect from bills
bank/cc fees	\$2,000.00	
Building Maintenance, supplies & Repair	\$10,000.00	
Utilities	\$12,000.00	
Telephone	\$3,500.00	
Office (supplies, equipment, & software)	\$2,000.00	
Legal/Accounting	\$7,500.00	
Slate Valley Search and Rescue		
<b>Total Operations</b>	<b>\$79,020.00</b>	

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#### **TOTAL EXPENSES**

**\$648,983.96**

#### **ESTIMATED REVENUE**

***	Membership Drive	
***	donations	
	Patient Billing/NEAB	\$382,000.00
	TOWN SHARE	\$266,983.96

#### **TOTAL REVENUE**

**\$648,983.96**

\*\*\* Income from these sources are used to update equipment and add to our lifesaving capabilities.



## **Marble Valley Regional Transit District "The Bus"**

2022 Town of Fair Haven, Annual Report

Lee Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty sixth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 485,900 rides this past year. MVRTD provides 65 jobs year round, with upwards of 85 during the winter peak season.

MVRTD provided over 1,700 rides to Fair Haven on the Fair Haven Route, a commuter service with stops at the Shaw's Shopping Center, Fair Haven Park, Skyline Corporation and Stewarts Shop. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Fair Haven for many years.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of Fair Haven for their continued support of public transit.

Live Green – Ride the Bus

# POULTNEY METTOWEE NATURAL RESOURCES CONSERVATION DISTRICT

PO BOX 209, POULTNEY, VT 05764; OFFICE: 802-287-6880; INFO@PMNRCD.ORG; WWW.PMNRCD.ORG

The Poultney Mettowee Natural Resources Conservation District (PMNRCD) is a non-profit organization with a mission to develop programs to facilitate the conservation of healthy soil and clean water. PMNRCD has been providing environmental support, education, and outreach to the 14 towns in the district watersheds for over 80 years. In addition to a five-member board, five employees staff the District: District Manager, Hilary Solomon; Agricultural Outreach Specialist, Jennifer Alexander; Native Plant Nursery Manager and Program Coordinator, Sadie Brown; Agricultural Outreach Specialist, Rachael Burt; and Program Assistant, Averie Noble.

**Stormwater Management** The District is currently working with several towns on implementing ‘green stormwater’ projects. We worked this past season in Castleton, Poultney, Fair Haven and Wells to design and/or implement stormwater projects with grant funds, and are planning on continuing this work in other local towns. We finished work on a Stormwater Master Plan for the Poultney River Watershed which identified stormwater runoff issues and proposed high priority mitigation projects.

This past year, we worked with homeowners around lakes in the watershed and installed many small shoreline plantings through our Lake Education and Action Program (LEAP). In addition to implementing buffer plantings and small stormwater treatment practices, we completed Lake Wise Assessments along Lake Bomoseen and Lake St. Catherine, resulting in 105 recommendations for homeowners to implement lake friendly practices in their yards. We plan to continue both programs with shoreline homeowners in the coming year.

**Clean Water Service Provider** The Poultney Mettowee Natural Resources Conservation District and the Rutland Regional Planning Commission have been named as the South Lake and Southern Lake Champlain Direct Clean Water Service Provider and are working with many partners around the state to create the new watershed-wide project funding mechanism. This new process aims to keep decision-making local and aims to be a very open and inclusive process. The process will include open meetings and valuable input from local and regional experts, as well as local groups interested in focusing on water quality.

**Agricultural Programs** The District assists farmers who apply manure and fertilizer to their fields through farm-specific, nutrient management plans via a statewide partnership program. The District provides agronomic and water quality guidance to local farms, writes grants to implement water quality improvement projects on farms, and provides rental of a no-till seed planter and soil aerator, which help to improve soil health.

**Champlain Valley Native Plant Restoration Nursery** PMNRCD collaborates with Poultney’s Champlain Valley Nursery and area residents to make improvements to water quality. Many restoration plantings (over 4,000 seedlings) were completed in the District to create habitat and to control erosion. The Nursery also serves as an educational center, providing field trip opportunities for elementary students and internships for high school and college students. Plants are available to local landowners through our tree sale or on-site. Visit our website for more information.

*The Poultney-Mettowee watershed consists of all the lands that drain to the Poultney or Mettowee Rivers and their tributaries.*

## RSVP & The Volunteer Center

**2023 REQUEST FOR TOWN FUNDING & Yearly Report for FY22**

**TOWN OF: Fair Haven • AMOUNT REQUESTED: \$1200.00**

### Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer management program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County’s most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free “Signature Programs” that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides free strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 30,552 items were distributed by RSVP Operation Dolls & More to 38 partner agencies and an estimated 1,800 children. We also partner with AARP to provide free income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 607 volunteers. From July 1, 2021, to June 30, 2022, RSVP/VC volunteers provided 101,761 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,047,741.

#### Services Provided to Fair Haven Residents

In FY'22, Fair Haven residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders classes. Fair Haven RSVP volunteers donated their services to the following non-profit organizations: Fair Haven Grade School, Fair Haven Free Library, Fair Haven Concerned & Food Shelf, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, AARP, RSVP Operation Dolls & More, Castleton Community Center, Young at Heart Senior Center, and RSVP Bone Builders. Fair Haven RSVP volunteers provided many services to the community including sewing cloth masks for the community, providing free tax counseling, food shelf assistance, restoring dolls and toys for the RSVP Operation Dolls & More program, and leading RSVP Bone Builders Classes. Overall, Fair Haven RSVP volunteers donated 4,409 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray the financial impact of COVID-19 on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Fair Haven for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 468-7056.

Sincerely,  
Maryesa J. White  
Maryesa White  
RSVP Director



## **ANNUAL REPORT TO The Town of Fair Haven 2022**

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2021.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 49 animals from the Town of Fair Haven from January 1, 2022 through December 31, 2022.

Please call us at 483.9171 or visit our website at [RCHSVT.org](http://RCHSVT.org) if you would like more information about the Rutland County Humane Society.

## **Rutland Free Clinic**

Sincere thanks to the taxpayers of the Town of Fair Haven for your generous support. We hope that you will continue to find our services a necessary component of the health and welfare of your community.

The past year has brought an increased need for medical and dental care for those without insurance or a current primary care provider. For any adult classified as a “new patient”, obtaining timely medical or dental care is nearly impossible. While primary care practices work to increase their workforce and patient capacity the Free Clinic works diligently to provide essential, non-urgent care to the adults in need in Rutland County.

From 12/1/21 – 12/1/22 a total of 30 residents from Fair Haven and West Haven received direct care from the RCFC.

Fourteen residents received dental care through the RCFC which included services such as exams, x-rays, cleanings, fillings, extractions, and further individual treatment plans when necessary.

An oral health screening event was held at Fair Haven Concerned on June 17, 2022. A total of 8 individuals received on site oral health screenings which included follow up care if needed. All participants had access to oral health care supplies, COVID-19 home test kits, First Aid and Narcan® kits.

Three residents were provided with a free Farmacy share from the Vermont Farmer’s Food Center which provided them with access to fresh produce for a period of 15 weeks. Pick up was made available at Fair Haven Concerned to help to address transportation barriers.

Six residents have been enrolled in the YOU First women’s health program. The RCFC’s YOU First champion assists each member of this program throughout the year in gaining access to annual mammography, cervical exams and lab testing.

Primary medical visits included immunizations, physicals, treatment for minor illness, laboratory testing and med checks and access to necessary medications.

The RCFC provides all services, medications and supplies free of charge to the patient. We must ensure that everyone has access to quality health care. We respectfully ask that every adult who is delaying or neglecting their health due to the lack of ability to pay or lack of access to a provider to contact us.

Community based health screening events continue to be available to the adult residents of Fair Haven. If someone is interested in scheduling a local health event, please contact Tia Poalino, Executive Director at 802-774-1085 or [tiap@rutlandcountyfreeclinic.org](mailto:tiap@rutlandcountyfreeclinic.org) Thank you.



**“Medic One” PARAMEDIC INTERCEPT  
ANNUAL REPORT  
(FISCAL YEAR ENDING JUNE 30, 2022)**

To The Honorable Citizens of the Town of Fair Haven:

We are pleased to present our annual report to the Citizens of the Town of Fair Haven. “**Medic One**”, or one of our advanced life support equipped ambulances, meets incoming patients that require advanced life support when needed and requested.

Training is very important to keep our Paramedics up to date in their skills. Training has been provided in Pre-Hospital Cardiac Life Support, Pediatric Advanced Life Support, Advanced personnel’s National Paramedic certifications.

We are proud of our accomplishments and look forward to serving you in the future. Regional Ambulance Service Inc. is a not for profit corporation. The funds communities contribute helps to keep this program available to incoming patients from outside of the Regional Ambulance Service area. Our “Medic One” is a vital part of our goal of “*Serving People 1<sup>st</sup> with Pride, Proficiency and Professionalism.*”

The Fair Haven Rescue Squad is a valuable and professional community resource. Our staff works closely, as a team, with your community ambulance and first response personnel. We thank you for your past support and hope we can continue to serve with your local emergency personnel.

Respectfully submitted,

James A. Finger,  
Chief Executive Administrator

## **Rutland Regional Planning Commission**



The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The RRPC and Town of Fair Haven continued working together in 2022 on many community development and planning initiatives. Some highlights include:

- Worked with town to review Section 248 applications to Public Utilities Commission for solar electric generation facilities.

- Provided technical assistance to Planning Commission and assisted with the Bylaw Modernization Grant application.
- Provided technical assistance to Zoning Administrator on a variety of topics.
- Continued working with Town Manager on Park-and-Ride and Downtown Streetscape Improvements projects.
- Worked with Town Manager and Road Foreman to submit Bridge #4 as regionally driven candidate for the Vermont Project Selection and Project Prioritization (VPSP2). Provided letters of support and grant review for Adams Street Bridge replacement RAISE grant.
- Held Road Foreman Meeting and provided VTCulverts technical training to Town Road Foreman.
- Worked with the Town to educate it about the upcoming CWSP South Lake Champlain Basin funding for phosphorous reduction projects to be administered by RRPC and Poultney Mettowee Natural Resources Conservation District.
- Worked with the town to ensure goals were met in VDEC Tactical Basin Plan Report Card for the South Lake Champlain Watershed.
- Worked with the town Energy Committee to continue its Button Up workshops and possibly becoming a Window Dressers community and to provide it with the latest list of resources for weatherization and related funds and grants in the State.
- Worked with Town Manager/EMD and EMC to update 2022 Local Emergency Management Plan and adopt Rutland Region Public Works Mutual Aid Agreement.
- Worked with Town Manager/EMD to appoint Regional Emergency Management Committee voting members for 2022-2023 fiscal year.
- Worked with DPW Supervisor to complete FY22 Grants in Aid construction project (1 segment improved) and apply for FY23 GIA construction program funding.
- Worked with DPW Supervisor on MRGP and erosion inventory trainings to ensure permit compliance and meet 2022 15% milestone – achieved 15% target!
- Serving as Municipal Project Manager for VTrans grant funded Downtown Pedestrian Improvements Project
- Provided GIS and mapping support for zoning, culvert inventories, MRGP, and other projects.
- Conducted regional bus stop inventory for MVRTD – The Bus.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you! Because together, we grow strong communities!

## Solid Waste Alliance Communities

[www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

Telephone: (802) 342-5701

Email: [solidwastealliancecommunities@gmail.com](mailto:solidwastealliancecommunities@gmail.com)

Steve Sgorbati, Chair – Sudbury

John Garrison, Vice Chair – West Haven

Pamela Lavoie Clapp, Administrator

Bonnie Rosati, Secretary/Treasurer - Fair Haven

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2022, SWAC successfully complied with Year Two Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website. ([rutlandcountyswac.org](http://rutlandcountyswac.org))

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues pertaining to legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute.. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches,

mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. Efforts are still ongoing to pass new legislation requiring manufacturers of household hazardous waste products and paper and packaging to pay for end of life disposal of their products. Contact your local representative to support these efforts.

**HOUSEHOLD HAZARDOUS WASTE (HHW):** HHW collection is the most costly endeavor undertaken. SWAC contracted with US Ecology to hold three household hazardous waste (HHW) events. 5.25 tons of hazardous waste was collected from 115 households. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, mercury, batteries, latex, oil based, and flammable paints, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Repurpose, Reuse, Repair, Refuse, Reduce, and then Recycle**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

**2022 HW Schedule** - Saturday, **April 29**, Rutland Town Transfer Station, 218 Northwood Park; Saturday, **October 7**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. In addition - shared event with Bennington County Solid Waste Alliance (BCSWA) -date to be determined-- For BCSWA residents and Pawlet residents at Dorset School, 130 School Drive, Dorset. The SWAC website provides additional information on these events.

**Between events:** Residents of SWAC towns may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste, and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Special thanks to town staff and transfer station attendants who kept operations going despite the difficulties involved. Also many thanks to the SWAC representatives, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

Town of Benson	Wes Bowen, Daphne Bartholomew	Town of Chittenden	Elmer Wheeler
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)	Town of Middletown Springs	Glen Moyer, Terry Redfield, Patty Kenyon
Town of Pawlet	Lenny Gibson	Town of Rutland	Larry Delveneri, William Bauer
Town of Shrewsbury	Bert Potter	Town of Sudbury	Steve Sgorbati (Chair)
Town of Tinmouth	Chris Martone, Wheaton Squire	Town of West Haven	John Garrison (Vice Chair)



## Report to the Citizens of Fair Haven

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Fair Haven during SVCOA's most recent annual reporting period of 10/1/2021 through 9/30/2022.

### *Nutrition Support*

The Council helped provide 5,422 meals that were delivered to the homes of 38 elders in your community. This service is often called "Meals on Wheels". In addition, 42 Fair Haven elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 227 meals were provided.

Additionally, SVCOA provided 23.75 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 26 residents of Fair Haven.

***Case Management Assistance:***

SVCOA case management and outreach staff helped 22 elders in your community for a total of 234.75 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

***Other Services and Support:***

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

**VNA & Hospice of the Southwest Region**



**Town of Fair Haven**

To the Officers and Citizens of Fair Haven:

In 2021, the VNA & Hospice of the Southwest Region provided Fair Haven residents with exceptional home care, hospice, and community health services. From medically fragile infants with hi-tech needs to seniors who wish to remain independent at home, and those who are facing a terminal illness, we continue to bring medically necessary health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services Fair Haven's most vulnerable individuals.

Last year VNAHSR's dedicated staff made more than 116,571 visits to 3,900 patients. *In the Fair Haven, we provided 4,274 visits to 101 individuals.*

Thank you for your continued support. With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,

Sara C. King, CEO  
VNA & Hospice of the  
Southwest Region

Dan DiBattista, President  
Board of Directors



## Web Site

www.fairhavenvt.org  
www.facebook.com/fairhavenvt

## Hours

### Town Office

Monday – Friday 7:30 am – 4:00 pm

### Town Clerk

Monday – Thursday 7:30 am – 4:00 pm  
Friday Closed

### Transfer Station

Tuesday 9:00 am – 4:00 pm  
Thursday 9:00 am – 4:00 pm  
Saturday 9:00 am – 4:00 pm

### Library

Monday 3:00 pm – 7:00 pm  
Tuesday 8:30 am – 4:30 pm  
Wednesday 3:00 am – 7:00 pm  
Friday 8:30 am – 4:30 pm  
Saturday 9:00 am – 1:00 pm

## Important Dates

March 1, 2023 Town Meeting Day  
April 1, 2023 Dog Licenses Due  
April 30, 2023 Veteran's Exception Eligibility Statement Due  
May 1, 2023 Liquor Licenses Due  
October 8, 2023 Hazardous Waste Collection

## Property Tax Due Dates FY 2021-2022

Quarter 1: August 10, 2021  
Quarter 2: November 10, 2021  
Quarter 3: February 10, 2022  
Quarter 4: May 10, 2022

1% interest/month first 3 months: 1.5% thereafter on all installments overdue 30 days **NO** 30-day grace for May 10<sup>th</sup> payment, 8% penalty applied May 11<sup>th</sup>. Postmarks accepted

## Water & Sewer

Bills are sent quarterly; generally due on September 30, December 30, March 30 and June 30.

Interest added 1<sup>st</sup> of each month to all accounts not paid by due date. Post marks are accepted.

## Meeting Schedules

### Concerts in the Park

By Public Notice

### Energy Committee

By Public Notice

### Planning Commission

1<sup>st</sup> and 3<sup>rd</sup> Wednesday of month; Municipal Building, 7:00 pm

### Selectboard

Every other Tuesday, Municipal Building, 7:00 pm

### Zoning Board of Adjustment

By Public Notice

## Phone Numbers

### Ambulance:

Emergency 911  
Non-Emergency 265-3620

### Fire:

Emergency 911  
Non-Emergency 265-3125

### Police:

Emergency 911  
Non-Emergency 265-7839

Town Manager 265-3010 x5  
Town Clerk 265-3610  
Town Office 265-3010 x1  
Town Accountant 265-3010 x2  
Cedar Grove Cemetery Info. 265-3010 x1  
Constable 342-3535  
DPW 265-3192  
Fair Haven Concerned 265-3666  
Fair Haven Free Library 265-8011  
Fair Haven Grade School 265-3883  
Health Officer 683-6924  
Historical Society 265-3610  
Lister's Office 265-3010 x6  
Property Tax/Payments 265-3010 x1  
Slate Valley Unified School District 265-4905  
Transfer Station 265-8291  
US Post Office 265-3205  
Wastewater Plant 265-3544  
Water Plant 265-3210  
Water/Sewer Billing/Payments 265-3010 x1  
Welcome Center 265-4763  
Zoning Administrator 265-3010 x7