

## DATA

This is the companion data for Appendix F-3, Alternative Financing Concepts and Balance Sheets.

Each worksheet provides data for an alternative finance concept and balance sheet in the report.

The worksheets are numbered to match the report. For example, "Alt Run 1" matches Alternative Finance Concept 1 in Appendix F-3.

These models contain an error in the presentation of GMC OOP in the aggregate and in the family spending panel.

Populations are in thousands, \$ are in millions, family spending \$

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<b>Spending</b>	1,134	1,395	1,186	1,431	1,241	1,479	1,291	1,509	1,361	1,569
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	804	544	845	572	876	595	888	626	920
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,235	4,453	4,314	4,558	4,422	4,652	4,492	4,736	4,551
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,030	2,249	2,063	2,314	2,118	2,371	2,158	2,423	2,192
Payroll Taxes	2,133	2,204	2,174	2,251	2,211	2,304	2,248	2,334	2,279	2,359
Fica Taxes	1,538	1,596	1,568	1,631	1,594	1,670	1,621	1,693	1,643	1,711
Medicare Taxes	594	608	606	620	617	633	627	642	636	649
Net Federal Fiscal Position	3,214	2,840	3,266	2,882	3,317	2,943	3,361	2,983	3,375	2,982
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,760	79,750	81,780	81,470	84,110	83,260	86,260	85,040	88,290
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,750	58,130	60,160	59,120	61,760	60,200	63,200	61,230	64,480
<b>Family Spending</b>	12,320	14,910	12,660	15,140	13,020	15,400	13,360	15,720	13,750	16,020
OOP Spending	1,510	1,250	1,570	1,300	1,650	1,360	1,720	1,430	1,810	1,500
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	4,540	-	4,600	-	4,650	-	4,720	-	4,760
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	2,990	3,330	3,030	3,420	3,090	3,500	3,140	3,580	3,180
State Income Tax	950	950	970	970	1,000	990	1,020	1,010	1,040	1,020
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,590	1,580	1,620	1,610	1,650	1,630	1,670	1,650	1,690
Property Tax	2,200	2,230	2,250	2,280	2,290	2,340	2,340	2,400	2,390	2,460
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	120	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	64,850	67,090	66,640	68,450	68,710	69,900	70,540	71,290	72,270
Total OOP Spending	445	370	465	387	491	409	517	432	543	455

Payroll at 8% and \$40k, \$25K, 12K Public Premium 8% at 624%FPL Cappe	2017		2018		2019		2020		2021	
Populations are in thousands, \$ are in millions, family spending \$ are	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
94 AV										
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	31	289	15	287	2	286	2	283	2
Private ESI	216	31	212	15	211	2	210	2	208	2
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	-	10	-	10	-	10	-	10	-
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	519	-	533	-	544	-	542	-	538
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10
Individuals Purchasing Supplements to GMC	-	38	-	37	-	37	-	37	-	39
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	61	61	64	64	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	4	-	4	-	5	-	5	-	5
Individuals Purchasing GMC Supplemental Coverage	-	38	-	37	-	37	-	37	-	39
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	533	1,054	507	1,097	522	1,148	925	1,191	941
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9
Population Remaining Fully on ESI	216	31	212	15	211	2	210	2	208	2
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28
Population of Retirees	21	21	22	22	23	23	24	24	24	24
Payroll Tax	-	362	-	409	-	485	-	887	-	902
Total Amount Shifted to Wages	-	330	-	455	-	617	-	394	-	356
Total Remaining Unshifted	-	83	-	42	-	23	-	142	-	82
Total Shifting Withheld	-	269	-	142	-	-	-	-	-	-
Federal Employee Spending	45	-	46	-	48	-	50	-	52	-
Base Coverage for active Workers	45	-	46	-	48	-	50	-	52	-
Population Remaining Fully on ESI	10	-	10	-	10	-	10	-	10	-
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	69	177	73	184	77	191	88	198	91
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Payroll Tax	-	69	-	73	-	77	-	88	-	91
Total Amount Shifted to Wages	-	57	-	61	-	84	-	95	-	111
Total Remaining Unshifted	-	12	-	8	-	4	-	4	-	2
Total Shifting Withheld	-	66	-	50	-	26	-	13	-	-
Local Employee Spending	66	27	66	31	69	36	71	48	74	49
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1
Payroll Tax	-	26	-	30	-	35	-	47	-	49
Total Amount Shifted to Wages	-	20	-	20	-	27	-	25	-	30
Total Remaining Unshifted	-	4	-	3	-	2	-	5	-	3
Total Shifting Withheld	-	24	-	18	-	9	-	5	-	-
Municipal Employee Spending	205	83	208	87	217	93	227	114	237	118
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-
Payroll Tax	-	83	-	87	-	93	-	114	-	118
Total Amount Shifted to Wages	-	62	-	70	-	98	-	106	-	125
Total Remaining Unshifted	-	14	-	9	-	4	-	8	-	4
Total Shifting Withheld	-	72	-	58	-	30	-	16	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Population of Private Employees on GMC	-	271	-	286	-	298	-	297	-	294
Federal Employee Spending on GMC	-	68	-	69	-	72	-	73	-	76
Population of those on GMC	-	12	-	12	-	11	-	11	-	11
State Employee Spending on GMC	-	173	-	179	-	186	-	193	-	199
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	104	-	108	-	110	-	115	-	119
Population of those on GMC	-	18	-	18	-	17	-	18	-	17

Municipal Employee Spending on GMC	-	265	-	266	-	275	-	285	-	295
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,126	-	1,176	-	1,218	-	1,262	-	1,306
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	28	-	14	-	-	-	-	-	-
Population of ESI receiving wrap	-	27	-	13	-	-	-	-	-	-
Total GMC Spending	-	3,325	-	3,526	-	3,719	-	3,852	-	3,976
Total GMC Enrollment	-	519	-	533	-	544	-	542	-	538
<b>State &amp; Local Budget Implications - Populations in Thousands, \$ in</b>										
<b>Spending</b>	1,782	4,263	1,868	4,501	1,971	4,741	2,079	4,921	2,190	5,096
Federal Employee Spending	-	68	-	69	-	72	-	73	-	76
State Employee Spending	-	173	-	179	-	186	-	193	-	199
Local Employee Spending	-	104	-	108	-	110	-	115	-	119
Municipal Employee Spending	-	265	-	266	-	275	-	285	-	295
Spending on Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,126	890	1,176	940	1,218	994	1,262	1,047	1,306
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	28	-	14	-	-	-	-	-	-
<b>Revenues</b>	4,256	6,171	4,375	6,410	4,510	6,704	4,643	7,287	4,790	7,475
State Income Taxes	604	621	620	641	638	668	654	673	669	688
Property Tax	1,446	1,479	1,476	1,523	1,509	1,574	1,543	1,612	1,577	1,656
Sales Tax	392	401	399	413	408	428	416	437	425	447
Meals/Alcohol/Hotel Tax	86	88	88	91	90	94	92	96	94	98
Gas Tax	65	66	66	68	67	71	69	72	70	74
Cars Tax	186	191	190	196	194	203	198	208	202	213
Cigarette Tax	75	77	76	79	78	82	79	84	81	86
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	526	-	577	-	654	-	1,117	-	1,140
GMC Individual Contributions	-	830	-	875	-	912	-	924	-	934
GMC Individual Contributions From Communters In	-	119	-	120	-	125	-	123	-	121
\$ From Feds on Medicaid	1,025	1,310	1,065	1,364	1,114	1,413	1,162	1,445	1,224	1,505
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	1,908	2,506	1,909	2,539	1,963	2,564	2,365	2,600	2,379
Additional Number getting Federal Medicaid Match	-	23	-	24	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
<b>Federal Budget Implications - Populations in thousands, \$ in millions</b>										
<b>Spending</b>	1,134	1,395	1,186	1,431	1,241	1,479	1,291	1,509	1,361	1,569
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	804	544	845	572	876	595	888	626	920
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,333	4,453	4,457	4,558	4,620	4,652	4,643	4,736	4,727
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,105	2,249	2,168	2,314	2,258	2,371	2,270	2,423	2,320
Payroll Taxes	2,133	2,228	2,174	2,289	2,211	2,362	2,248	2,373	2,279	2,406
Fica Taxes	1,538	1,615	1,568	1,662	1,594	1,716	1,621	1,723	1,643	1,747
Medicare Taxes	594	613	606	628	617	646	627	650	636	659
Net Federal Fiscal Position	3,214	2,938	3,266	3,026	3,317	3,141	3,361	3,135	3,375	3,158
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	80,320	79,750	82,620	81,470	85,310	83,260	87,030	85,040	89,100
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	59,310	58,130	61,000	59,120	62,960	60,200	63,970	61,230	65,290
<b>Family Spending</b>	12,320	14,010	12,660	14,310	13,020	14,670	13,360	14,880	13,750	15,210
OOP Spending	1,510	1,250	1,570	1,300	1,650	1,360	1,720	1,430	1,810	1,500
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	10	-	10	-	20	-	20	-	20
Federal Income Tax	3,240	3,100	3,330	3,190	3,420	3,300	3,500	3,310	3,580	3,380
State Income Tax	950	970	970	1,000	1,000	1,030	1,020	1,040	1,040	1,060
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,610	1,580	1,650	1,610	1,700	1,630	1,700	1,650	1,720
Property Tax	2,200	2,240	2,250	2,300	2,290	2,370	2,340	2,420	2,390	2,490
Sales Tax	590	610	610	620	620	650	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	300	290	310	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	66,310	67,090	68,310	68,450	70,640	69,900	72,150	71,290	73,890
Total OOP Spending	445	370	465	387	491	409	517	432	543	455

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Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	31	289	15	287	2	286	2	283	2
Private ESI	216	31	212	15	211	2	210	2	208	2
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	-	10	-	10	-	10	-	10	-
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	519	-	533	-	544	-	542	-	538
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10
Individuals Purchasing Supplements to GMC	-	38	-	37	-	37	-	37	-	39
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	61	61	64	64	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	4	-	4	-	4	-	5	-	5
Individuals Purchasing GMC Supplemental Coverage	-	38	-	37	-	37	-	37	-	39
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,383	1,054	1,334	1,097	1,302	1,148	1,324	1,191	1,348
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9
Population Remaining Fully on ESI	216	31	212	15	211	2	210	2	208	2
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28
Population of Retirees	21	21	22	22	23	23	24	24	24	24
Payroll Tax	-	1,212	-	1,236	-	1,266	-	1,287	-	1,309
Total Amount Shifted to Wages	-	69	-	52	-	105	-	40	-	(12)
Total Remaining Unshifted	-	552	-	396	-	274	-	184	-	118
Total Shifting Withheld	-	185	-	100	-	-	-	-	-	-
Federal Employee Spending	45	-	46	-	48	-	50	-	52	-
Base Coverage for active Workers	45	-	46	-	48	-	50	-	52	-
Population Remaining Fully on ESI	10	-	10	-	10	-	10	-	10	-
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	116	177	118	184	122	191	125	198	129
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Payroll Tax	-	116	-	118	-	122	-	125	-	129
Total Amount Shifted to Wages	-	43	-	41	-	58	-	66	-	76
Total Remaining Unshifted	-	32	-	24	-	17	-	10	-	4
Total Shifting Withheld	-	56	-	42	-	22	-	12	-	-
Local Employee Spending	66	65	66	66	69	68	71	69	74	71
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1
Payroll Tax	-	64	-	65	-	67	-	68	-	70
Total Amount Shifted to Wages	-	9	-	5	-	8	-	8	-	10
Total Remaining Unshifted	-	23	-	18	-	13	-	8	-	4
Total Shifting Withheld	-	18	-	14	-	7	-	4	-	-
Municipal Employee Spending	205	152	208	155	217	160	227	164	237	169
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-
Payroll Tax	-	151	-	155	-	160	-	164	-	168
Total Amount Shifted to Wages	-	42	-	41	-	57	-	65	-	78
Total Remaining Unshifted	-	48	-	35	-	24	-	13	-	7
Total Shifting Withheld	-	60	-	49	-	26	-	13	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Population of Private Employees on GMC	-	271	-	286	-	298	-	297	-	294
Federal Employee Spending on GMC	-	68	-	69	-	72	-	73	-	76
Population of those on GMC	-	12	-	12	-	11	-	11	-	11
State Employee Spending on GMC	-	173	-	179	-	186	-	193	-	199
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	104	-	108	-	110	-	115	-	119
Population of those on GMC	-	18	-	18	-	17	-	18	-	17
Municipal Employee Spending on GMC	-	265	-	266	-	275	-	285	-	295
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,126	-	1,176	-	1,218	-	1,262	-	1,306
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	28	-	14	-	-	-	-	-	-
Population of ESI receiving wrap	-	27	-	13	-	-	-	-	-	-
Total GMC Spending	-	3,325	-	3,526	-	3,719	-	3,852	-	3,976
Total GMC Enrollment	-	519	-	533	-	544	-	542	-	538
State & Local Budget Implications - Populations in Thousands, \$ in										
Spending	1,782	4,263	1,868	4,501	1,971	4,741	2,079	4,921	2,190	5,096
Federal Employee Spending	-	68	-	69	-	72	-	73	-	76
State Employee Spending	-	173	-	179	-	186	-	193	-	199
Local Employee Spending	-	104	-	108	-	110	-	115	-	119
Municipal Employee Spending	-	265	-	266	-	275	-	285	-	295
Spending on Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,126	890	1,176	940	1,218	994	1,262	1,047	1,306
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	28	-	14	-	-	-	-	-	-
Revenues	4,256	7,425	4,375	7,643	4,510	7,889	4,643	8,062	4,790	8,261
State Income Taxes	604	602	620	613	638	633	654	646	669	659
Property Tax	1,446	1,468	1,476	1,508	1,509	1,556	1,543	1,600	1,577	1,642
Sales Tax	392	398	399	409	408	423	416	434	425	444
Meals/Alcohol/Hotel Tax	86	88	88	90	90	93	92	95	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	73
Cars Tax	186	189	190	194	194	201	198	206	202	211
Cigarette Tax	75	76	76	78	78	81	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,576	-	1,609	-	1,642	-	1,676	-	1,710
GMC Individual Contributions	-	1,041	-	1,096	-	1,141	-	1,156	-	1,167
GMC Individual Contributions From Commuters In	-	150	-	152	-	158	-	156	-	153
\$ From Feds on Medicaid	1,025	1,310	1,065	1,364	1,114	1,413	1,162	1,445	1,224	1,505
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,162	2,506	3,142	2,539	3,149	2,564	3,141	2,600	3,165
Additional Number getting Federal Medicaid Match	-	23	-	24	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
Federal Budget Implications - Populations in thousands, \$ in millions										

<b>Spending</b>	1,134	1,395	1,186	1,431	1,241	1,479	1,291	1,509	1,361	1,569
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	804	544	845	572	876	595	888	626	920
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,195	4,453	4,261	4,558	4,377	4,652	4,451	4,736	4,524
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,008	2,249	2,033	2,314	2,095	2,371	2,138	2,423	2,182
Payroll Taxes	2,133	2,187	2,174	2,228	2,211	2,282	2,248	2,314	2,279	2,343
Fica Taxes	1,538	1,583	1,568	1,614	1,594	1,654	1,621	1,676	1,643	1,697
Medicare Taxes	594	604	606	614	617	629	627	637	636	646
Net Federal Fiscal Position	3,214	2,800	3,266	2,829	3,317	2,898	3,361	2,943	3,375	2,955
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,670	79,750	81,780	81,470	84,280	83,260	86,340	85,040	88,370
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,660	58,130	60,160	59,120	61,930	60,200	63,280	61,230	64,560
<b>Family Spending</b>	12,320	14,650	12,660	14,850	13,020	15,150	13,360	15,460	13,750	15,790
OOP Spending	1,510	1,250	1,570	1,300	1,650	1,360	1,720	1,430	1,810	1,500
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	4,340	-	4,400	-	4,450	-	4,510	-	4,560
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	2,960	3,330	2,980	3,420	3,050	3,500	3,110	3,580	3,170
State Income Tax	950	940	970	950	1,000	980	1,020	1,000	1,040	1,010
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,600	1,610	1,640	1,630	1,660	1,650	1,670
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,400	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	120	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,020	67,090	66,930	68,450	69,130	69,900	70,880	71,290	72,580
Total OOP Spending	445	370	465	387	491	409	517	432	543	455

Payroll tax rate phase in (13%, 13%, 13%, 9.5%), Payroll credit phase  
in, individual tax 9.5% at 400%+

Populations are in thousands, \$ are in millions, family spending \$

80AV

ACA 2017 GMC

ACA 2018 GMC

ACA 2019 GMC

ACA 2020 GMC

ACA 2021 GMC

ACA 2022 GMC

ACA 2023 GMC

ACA 2024 GMC

ACA 2025 GMC

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ACA 2330 GMC



9.5% Payroll and 8% ar 400% FPL

9.5% Payroll and 8% ar 400% FPL	2017		2018		2019		2020		2021	
Populations are in thousands, \$ are in millions, family spending \$ 80AV	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	57	289	35	287	8	286	8	283	8
Private ESI	216	57	212	35	211	8	210	8	208	8
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	4	10	2	10	1	10	1	10	1
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	487	-	510	-	537	-	535	-	531
Employees Receiving Supplements to GMC	-	125	-	137	-	149	-	148	-	147
Individuals Purchasing Supplements to GMC	-	55	-	57	-	58	-	59	-	60
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	57	57	61	61	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	9	-	10	-	11	-	11	-	12
Individuals Purchasing GMC Supplemental Coverage	-	55	-	57	-	58	-	59	-	60
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,267	1,054	1,195	1,097	1,105	1,148	1,125	1,191	1,148
Base Coverage for active Workers	1,021	260	1,028	163	1,071	38	1,121	40	1,162	41
Population Remaining Fully on ESI	216	57	212	35	211	8	210	8	208	8
Supplemental Coverage for Active Workers	-	19	-	23	-	28	-	29	-	29
Population of Active Workers Getting Supplemented	-	62	-	75	-	88	-	88	-	87
Supplemental Spending for Retirees	25	26	26	26	26	27	28	28	28	29
Population of Retirees	21	22	22	23	23	24	24	25	24	25
Payroll Tax	-	963	-	983	-	1,012	-	1,029	-	1,049
Total Amount Shifted to Wages	-	55	-	62	-	178	-	135	-	124
Total Remaining Unshifted	-	419	-	273	-	157	-	87	-	58
Total Shifting Withheld	-	174	-	98	-	-	-	-	-	-
Federal Employee Spending	45	19	46	9	48	4	50	4	52	5
Base Coverage for active Workers	45	19	46	9	48	4	50	4	52	5
Population Remaining Fully on ESI	10	4	10	2	10	1	10	1	10	1
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	105	177	107	184	110	191	113	198	117
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	12	-	12	-	12	-	13	-	13
Population of Workers Getting Supplemented	-	22	-	21	-	21	-	21	-	21
Payroll Tax	-	93	-	95	-	98	-	101	-	104
Total Amount Shifted to Wages	-	44	-	43	-	61	-	70	-	84
Total Remaining Unshifted	-	23	-	16	-	9	-	3	-	1
Total Shifting Withheld	-	56	-	42	-	22	-	12	-	-
Local Employee Spending	66	57	66	58	69	60	71	61	74	63
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	6	1	6	1	6	1	6	1	7
Population of Workers Getting Supplemented	1	11	1	11	1	11	1	11	1	11
Payroll Tax	-	51	-	52	-	53	-	55	-	56
Total Amount Shifted to Wages	-	10	-	6	-	10	-	11	-	16
Total Remaining Unshifted	-	17	-	11	-	7	-	3	-	2
Total Shifting Withheld	-	18	-	14	-	7	-	4	-	-
Municipal Employee Spending	205	135	208	138	217	143	227	147	237	152
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	14	0	15	0	15	0	16	0	16
Population of Workers Getting Supplemented	*	28	*	28	*	28	*	28	*	28
Payroll Tax	-	121	-	124	-	128	-	131	-	136
Total Amount Shifted to Wages	-	43	-	43	-	61	-	73	-	91
Total Remaining Unshifted	-	34	-	22	-	12	-	5	-	3
Total Shifting Withheld	-	61	-	49	-	26	-	14	-	-
GMC Enrollment & Spending - Pouations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,144	-	1,292	-	1,484	-	1,536	-	1,584
Population of Private Employees on GMC	-	243	-	265	-	292	-	291	-	288
Federal Employee Spending on GMC	-	37	-	47	-	53	-	54	-	56
Population of those on GMC	-	8	-	10	-	10	-	10	-	10
State Employee Spending on GMC	-	137	-	142	-	147	-	153	-	158
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	83	-	86	-	88	-	92	-	95
Population of those on GMC	-	18	-	18	-	17	-	18	-	17
Municipal Employee Spending on GMC	-	207	-	209	-	217	-	224	-	232
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,111	-	1,160	-	1,201	-	1,244	-	1,288
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	16	-	11	-	-	-	-	-	-
Population of ESI receiving wrap	-	21	-	14	-	-	-	-	-	-
Total GMC Spending	-	2,735	-	2,947	-	3,190	-	3,303	-	3,412
Total GMC Enrollment	-	487	-	510	-	537	-	535	-	531
State & Local Budget Implications - Populations in Thousands, \$ in										
Spending	1,782	3,674	1,868	3,922	1,971	4,212	2,079	4,372	2,190	4,532
Federal Employee Spending	-	37	-	47	-	53	-	54	-	56
State Employee Spending	-	137	-	142	-	147	-	153	-	158
Local Employee Spending	-	83	-	86	-	88	-	92	-	95
Municipal Employee Spending	-	207	-	209	-	217	-	224	-	232
Spending on Private Employees	-	1,144	-	1,292	-	1,484	-	1,536	-	1,584
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,111	890	1,160	940	1,201	994	1,244	1,047	1,288
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	16	-	11	-	-	-	-	-	-
Revenues	4,256	6,883	4,375	7,111	4,510	7,405	4,643	7,572	4,790	7,768
State Income Taxes	604	604	620	617	638	640	654	655	669	671
Property Tax	1,446	1,466	1,476	1,508	1,509	1,559	1,543	1,602	1,577	1,645
Sales Tax	392	397	399	409	408	424	416	434	425	445
Meals/Alcohol/Hotel Tax	86	87	88	90	90	93	92	96	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	73
Cars Tax	186	189	190	194	194	201	198	206	202	211
Cigarette Tax	75	76	76	78	78	81	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,248	-	1,274	-	1,300	-	1,327	-	1,354
GMC Individual Contributions	-	871	-	937	-	1,017	-	1,031	-	1,044
GMC Individual Contributions From Communters In	-	123	-	130	-	141	-	139	-	137
\$ From Feds on Medicaid	1,025	1,294	1,065	1,344	1,114	1,400	1,162	1,432	1,224	1,491
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,209	2,506	3,189	2,539	3,193	2,564	3,200	2,600	3,236
Additional Number getting Federal Medicaid Match	-	22	-	23	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
Federal Budget Implications - Populations in thousands, \$ in millions										

<b>Spending</b>	1,134	1,378	1,186	1,411	1,241	1,466	1,291	1,496	1,361	1,555
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	787	544	825	572	863	595	874	626	906
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,234	4,453	4,307	4,558	4,434	4,652	4,521	4,736	4,613
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,049	2,249	2,078	2,314	2,143	2,371	2,194	2,423	2,249
Payroll Taxes	2,133	2,185	2,174	2,229	2,211	2,292	2,248	2,327	2,279	2,364
Fica Taxes	1,538	1,581	1,568	1,614	1,594	1,661	1,621	1,686	1,643	1,713
Medicare Taxes	594	603	606	615	617	631	627	640	636	650
Net Federal Fiscal Position	3,214	2,856	3,266	2,895	3,317	2,969	3,361	3,025	3,375	3,057
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,620	79,750	81,800	81,470	84,430	83,260	86,500	85,040	88,540
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,610	58,130	60,180	59,120	62,080	60,200	63,440	61,230	64,730
<b>Family Spending</b>	12,320	14,570	12,660	14,780	13,020	15,070	13,360	15,400	13,750	15,740
OOP Spending	1,510	1,370	1,570	1,410	1,650	1,480	1,720	1,560	1,810	1,630
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	200	1,190	140	1,240	40	1,300	40	1,360	40
ESI Supplementation to GMC	-	40	-	40	-	50	-	50	-	50
Individual Contributions for GMC	-	3,930	-	3,990	-	4,040	-	4,090	-	4,140
Individual Supplementation to GMC	-	40	-	40	-	40	-	40	-	40
Federal Income Tax	3,240	3,020	3,330	3,050	3,420	3,130	3,500	3,190	3,580	3,270
State Income Tax	950	940	970	960	1,000	990	1,020	1,010	1,040	1,030
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,600	1,610	1,640	1,630	1,670	1,650	1,690
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	110	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,050	67,090	67,020	68,450	69,360	69,900	71,100	71,290	72,800
Total OOP Spending	445	403	465	418	491	441	517	466	543	490

Payroll tax rate 11.5%, No Credit, individual tax 9.5% at 400%+	2017		2018		2019		2020		2021	
Populations are in thousands, \$ are in millions, family spending \$ 80AV	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	57	289	35	287	8	286	8	283	8
Private ESI	216	57	212	35	211	8	210	8	208	8
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	4	10	2	10	1	10	1	10	1
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	487	-	510	-	537	-	535	-	531
Employees Receiving Supplements to GMC	-	125	-	137	-	149	-	148	-	147
Individuals Purchasing Supplements to GMC	-	55	-	57	-	58	-	59	-	60
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	57	57	61	61	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	9	-	10	-	10	-	11	-	11
Individuals Purchasing GMC Supplemental Coverage	-	55	-	57	-	58	-	59	-	60
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,463	1,054	1,393	1,097	1,306	1,148	1,329	1,191	1,353
Base Coverage for active Workers	1,021	260	1,028	163	1,071	38	1,121	40	1,162	41
Population Remaining Fully on ESI	216	57	212	35	211	8	210	8	208	8
Supplemental Coverage for Active Workers	-	19	-	23	-	28	-	29	-	29
Population of Active Workers Getting Supplemented	-	62	-	75	-	88	-	88	-	87
Supplemental Spending for Retirees	25	26	26	26	26	27	28	28	28	29
Population of Retirees	21	22	22	23	23	24	24	25	24	25
Payroll Tax	-	1,159	-	1,182	-	1,212	-	1,232	-	1,254
Total Amount Shifted to Wages	-	19	-	#NUM!	-	81	-	14	-	#NUM!
Total Remaining Unshifted	-	555	-	391	-	255	-	165	-	102
Total Shifting Withheld	-	160	-	90	-	-	-	-	-	-
Federal Employee Spending	45	19	46	9	48	4	50	4	52	5
Base Coverage for active Workers	45	19	46	9	48	4	50	4	52	5
Population Remaining Fully on ESI	10	4	10	2	10	1	10	1	10	1
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	123	177	125	184	129	191	132	198	136
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	12	-	12	-	12	-	13	-	13
Population of Workers Getting Supplemented	-	22	-	21	-	21	-	21	-	21
Payroll Tax	-	111	-	113	-	116	-	120	-	123
Total Amount Shifted to Wages	-	38	-	36	-	51	-	58	-	67
Total Remaining Unshifted	-	31	-	23	-	15	-	8	-	3
Total Shifting Withheld	-	52	-	39	-	20	-	11	-	-
Local Employee Spending	66	67	66	68	69	70	71	72	74	73
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	6	1	6	1	6	1	6	1	7
Population of Workers Getting Supplemented	1	11	1	11	1	11	1	11	1	11
Payroll Tax	-	61	-	62	-	64	-	65	-	67
Total Amount Shifted to Wages	-	7	-	3	-	5	-	5	-	7
Total Remaining Unshifted	-	23	-	17	-	11	-	7	-	4
Total Shifting Withheld	-	16	-	13	-	7	-	4	-	-
Municipal Employee Spending	205	159	208	163	217	168	227	172	237	177
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	14	0	15	0	15	0	16	0	16
Population of Workers Getting Supplemented	*	28	*	28	*	28	*	28	*	28
Payroll Tax	-	145	-	148	-	153	-	157	-	161
Total Amount Shifted to Wages	-	37	-	34	-	49	-	56	-	68
Total Remaining Unshifted	-	45	-	33	-	21	-	11	-	5
Total Shifting Withheld	-	56	-	45	-	24	-	12	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,144	-	1,292	-	1,484	-	1,536	-	1,584
Population of Private Employees on GMC	-	243	-	265	-	292	-	291	-	288
Federal Employee Spending on GMC	-	37	-	47	-	53	-	54	-	56
Population of those on GMC	-	8	-	10	-	10	-	10	-	10
State Employee Spending on GMC	-	137	-	142	-	147	-	153	-	158
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	83	-	86	-	88	-	92	-	95
Population of those on GMC	-	18	-	18	-	17	-	18	-	17
Municipal Employee Spending on GMC	-	207	-	209	-	217	-	224	-	232
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,111	-	1,160	-	1,201	-	1,244	-	1,288
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	16	-	11	-	-	-	-	-	-
Population of ESI receiving wrap	-	21	-	14	-	-	-	-	-	-
Total GMC Spending	-	2,735	-	2,947	-	3,190	-	3,303	-	3,412
Total GMC Enrollment	-	487	-	510	-	537	-	535	-	531
State & Local Budget Implications - Populations in Thousands, \$ in										
Spending	1,782	3,674	1,868	3,922	1,971	4,212	2,079	4,372	2,190	4,532
Federal Employee Spending	-	37	-	47	-	53	-	54	-	56
State Employee Spending	-	137	-	142	-	147	-	153	-	158
Local Employee Spending	-	83	-	86	-	88	-	92	-	95
Municipal Employee Spending	-	207	-	209	-	217	-	224	-	232
Spending on Private Employees	-	1,144	-	1,292	-	1,484	-	1,536	-	1,584
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,111	890	1,160	940	1,201	994	1,244	1,047	1,288
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	16	-	11	-	-	-	-	-	-
Revenues	4,256	7,295	4,375	7,536	4,510	7,843	4,643	8,015	4,790	8,214
State Income Taxes	604	599	620	610	638	631	654	644	669	657
Property Tax	1,446	1,464	1,476	1,504	1,509	1,553	1,543	1,597	1,577	1,639
Sales Tax	392	397	399	408	408	422	416	433	425	443
Meals/Alcohol/Hotel Tax	86	87	88	90	90	93	92	95	94	97
Gas Tax	65	66	66	67	67	70	69	72	70	73
Cars Tax	186	189	190	194	194	201	198	206	202	211
Cigarette Tax	75	76	76	78	78	81	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,510	-	1,542	-	1,574	-	1,606	-	1,639
GMC Individual Contributions	-	1,009	-	1,085	-	1,175	-	1,191	-	1,205
GMC Individual Contributions From Commuters In	-	144	-	152	-	165	-	163	-	159
\$ From Feds on Medicaid	1,025	1,294	1,065	1,344	1,114	1,400	1,162	1,432	1,224	1,491
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,621	2,506	3,615	2,539	3,631	2,564	3,643	2,600	3,682
Additional Number getting Federal Medicaid Match	-	22	-	23	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
Federal Budget Implications - Populations in thousands, \$ in millions										

<b>Spending</b>	1,134	1,378	1,186	1,411	1,241	1,466	1,291	1,496	1,361	1,555
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	787	544	825	572	863	595	874	626	906
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,189	4,453	4,247	4,558	4,357	4,652	4,431	4,736	4,505
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,011	2,249	2,030	2,314	2,082	2,371	2,124	2,423	2,169
Payroll Taxes	2,133	2,178	2,174	2,218	2,211	2,276	2,248	2,306	2,279	2,336
Fica Taxes	1,538	1,576	1,568	1,605	1,594	1,648	1,621	1,671	1,643	1,692
Medicare Taxes	594	602	606	612	617	627	627	636	636	644
Net Federal Fiscal Position	3,214	2,810	3,266	2,836	3,317	2,891	3,361	2,935	3,375	2,949
<hr/>										
<b>Family Spending - \$ are in actual dollars</b>	<hr/>									
<b>Family Resources</b>	78,090	79,480	79,750	81,590	81,470	84,140	83,260	86,180	85,040	88,200
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,470	58,130	59,970	59,120	61,790	60,200	63,120	61,230	64,390
<b>Family Spending</b>	12,320	15,110	12,660	15,300	13,020	15,560	13,360	15,870	13,750	16,190
OOP Spending	1,510	1,370	1,570	1,410	1,650	1,480	1,720	1,560	1,810	1,630
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	200	1,190	140	1,240	40	1,300	40	1,360	40
ESI Supplementation to GMC	-	40	-	40	-	50	-	50	-	50
Individual Contributions for GMC	-	4,540	-	4,600	-	4,650	-	4,720	-	4,760
Individual Supplementation to GMC	-	40	-	40	-	40	-	40	-	40
Federal Income Tax	3,240	2,960	3,330	2,980	3,420	3,040	3,500	3,090	3,580	3,150
State Income Tax	950	940	970	950	1,000	980	1,020	990	1,040	1,010
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,570	1,580	1,600	1,610	1,630	1,630	1,650	1,650	1,670
Property Tax	2,200	2,220	2,250	2,270	2,290	2,340	2,340	2,400	2,390	2,460
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	110	120	120	120	120	120	120	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	64,370	67,090	66,290	68,450	68,580	69,900	70,310	71,290	72,010
Total OOP Spending	445	403	465	418	491	441	517	466	543	490



<b>Spending</b>	1,134	1,378	1,186	1,411	1,241	1,466	1,291	1,495	1,361	1,555
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	787	544	825	572	863	595	874	626	906
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,233	4,453	4,306	4,558	4,433	4,652	4,519	4,736	4,610
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,049	2,249	2,078	2,314	2,142	2,371	2,193	2,423	2,248
Payroll Taxes	2,133	2,184	2,174	2,228	2,211	2,291	2,248	2,326	2,279	2,362
Fica Taxes	1,538	1,581	1,568	1,613	1,594	1,660	1,621	1,686	1,643	1,712
Medicare Taxes	594	603	606	615	617	631	627	640	636	650
Net Federal Fiscal Position	3,214	2,855	3,266	2,895	3,317	2,967	3,361	3,023	3,375	3,055
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,610	79,750	81,790	81,470	84,420	83,260	86,490	85,040	88,520
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,600	58,130	60,170	59,120	62,070	60,200	63,430	61,230	64,710
<b>Family Spending</b>	12,320	14,590	12,660	14,790	13,020	15,090	13,360	15,420	13,750	15,760
OOP Spending	1,510	1,380	1,570	1,420	1,650	1,490	1,720	1,560	1,810	1,630
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	210	1,190	140	1,240	50	1,300	50	1,360	50
ESI Supplementation to GMC	-	40	-	40	-	50	-	50	-	50
Individual Contributions for GMC	-	3,930	-	3,990	-	4,040	-	4,090	-	4,140
Individual Supplementation to GMC	-	40	-	40	-	40	-	50	-	50
Federal Income Tax	3,240	3,020	3,330	3,050	3,420	3,130	3,500	3,190	3,580	3,270
State Income Tax	950	940	970	960	1,000	990	1,020	1,010	1,040	1,030
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,600	1,610	1,640	1,630	1,670	1,650	1,690
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	110	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,020	67,090	67,000	68,450	69,330	69,900	71,070	71,290	72,760
Total OOP Spending	445	404	465	420	491	443	517	467	543	491

8% Payroll Tax and 8% Public Premium at 624%FPL Capped \$27,500

Populations are in thousands, \$ are in millions, family spending \$

94AV											
Populations (Actual Numbers rounded to nearest 1k)											
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-	
Medicaid Primary	141	-	142	-	141	-	141	-	140	-	
Employer Sponsored Insurance	296	28	289	13	287	1	286	1	283	1	
Private ESI	216	28	212	13	211	1	210	1	208	1	
State ESI	26	-	26	-	26	-	25	-	25	-	
Local ESI	14	-	14	-	13	-	13	-	13	-	
Muni ESI	40	-	38	-	37	-	37	-	37	-	
Federal Government Employee Insurance	10	9	10	9	10	9	10	9	10	9	
Uninsured	17	-	18	-	18	-	18	-	18	-	
Medicare	140	140	144	144	148	148	152	152	156	156	
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41	
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40	
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25	
Military Insurance	10	10	10	10	10	10	10	10	10	10	
GMC Enrollment	-	448	-	460	-	469	-	467	-	464	
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10	
Individuals Purchasing Supplements to GMC	-	31	-	31	-	31	-	31	-	33	
Total Population	635	635	636	636	637	637	639	639	639	639	
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77	
Population of Commuters in on GMC	-	-	-	-	-	-	-	-	-	-	
Private Coverage and Spending - Populations in thousands, \$ in											
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-	
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-	
Spending on Individual Supplementation of GMC	-	3	-	3	-	4	-	4	-	4	
Individuals Purchasing GMC Supplemental Coverage	-	31	-	31	-	31	-	31	-	33	
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94	
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41	
Private Employer Spending	1,045	991	1,054	937	1,097	901	1,148	919	1,191	938	
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9	
Population Remaining Fully on ESI	216	28	212	13	211	1	210	1	208	1	
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1	
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10	
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28	
Population of Retirees	21	21	22	22	23	23	24	24	24	24	
Payroll Tax	-	820	-	839	-	865	-	881	-	899	
Total Amount Shifted to Wages	-	156	-	197	-	313	-	302	-	315	
Total Remaining Unshifted	-	301	-	180	-	93	-	51	-	41	
Total Shifting Withheld	-	221	-	120	-	-	-	-	-	-	
Federal Employee Spending	45	45	46	46	48	48	50	50	52	52	
Base Coverage for active Workers	45	45	46	46	48	48	50	50	52	52	
Population Remaining Fully on ESI	10	9	10	9	10	9	10	9	10	9	
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-	
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*	
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*	
Military Spending											
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61	
Population of Active Military	9	9	9	9	9	9	9	9	9	9	
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6	
Population of Retired Military	1	1	1	1	1	1	1	1	1	1	
State Employee Spending	183	80	177	81	184	84	191	88	198	91	
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-	
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-	
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-	
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	
Payroll Tax	-	80	-	81	-	84	-	88	-	91	
Total Amount Shifted to Wages	-	54	-	56	-	78	-	92	-	111	
Total Remaining Unshifted	-	17	-	11	-	5	-	2	-	1	
Total Shifting Withheld	-	65	-	49	-	26	-	13	-	-	
Local Employee Spending	66	44	66	45	69	46	71	48	74	49	
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-	
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-	
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1	
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1	
Payroll Tax	-	44	-	44	-	46	-	47	-	49	
Total Amount Shifted to Wages	-	14	-	12	-	18	-	22	-	29	
Total Remaining Unshifted	-	12	-	8	-	4	-	2	-	2	
Total Shifting Withheld	-	21	-	17	-	9	-	5	-	-	
Municipal Employee Spending	205	103	208	106	217	110	227	114	237	118	
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-	
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-	
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0	
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-	
Payroll Tax	-	103	-	106	-	110	-	114	-	118	
Total Amount Shifted to Wages	-	55	-	59	-	83	-	101	-	124	
Total Remaining Unshifted	-	26	-	15	-	6	-	3	-	2	
Total Shifting Withheld	-	71	-	57	-	30	-	16	-	-	
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions											
GMC Spending by State for Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582	
Population of Private Employees on GMC	-	228	-	241	-	251	-	249	-	247	
Federal Employee Spending on GMC	-	2	-	2	-	3	-	3	-	3	
Population of those on GMC	-	-	-	-	-	-	-	-	-	-	
State Employee Spending on GMC	-	138	-	143	-	147	-	152	-	158	
Population of those on GMC	-	25	-	25	-	25	-	25	-	25	
Local Employee Spending on GMC	-	84	-	87	-	89	-	93	-	96	
Population of those on GMC	-	15	-	15	-	15	-	15	-	15	
Municipal Employee Spending on GMC	-	206	-	204	-	211	-	219	-	226	
Population of those on GMC	-	38	-	36	-	36	-	35	-	35	
GMC Spending on Medicaid Primary	-	1,101	-	1,150	-	1,191	-	1,234	-	1,277	
GMC Supplemtaion of Medicare	-	-	-	-	-	-	-	-	-	-	
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-	
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*	
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1	
GMC Spending for wrap those on ESI	-	-	-	-	-	-	-	-	-	-	
Population of ESI receiving wrap	-	-	-	-	-	-	-	-	-	-	
Total GMC Spending	-	2,777	-	2,955	-	3,125	-	3,232	-	3,342	
Total GMC Enrollment	-	448	-	460	-	469	-	467	-	464	
State & Local Budget Implications - Populations in Thousands, \$ in											
Spending	1,782	3,715	1,868	3,930	1,971	4,146	2,079	4,301	2,190	4,462	
Federal Employee Spending	-	2	-	2	-	3	-	3	-	3	
State Employee Spending	-	138	-	143	-	147	-	152	-	158	
Local Employee Spending	-	84	-	87	-	89	-	93	-	96	
Municipal Employee Spending	-	206	-	204	-	211	-	219	-	226	
Spending on Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582	
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*	
Spending on Medicaid Primary	844	1,101	890	1,150	940	1,191	994	1,234	1,047	1,277	
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327	
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-	
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793	
GMC Spending on wrap of ESI	-	-	-	-	-	-	-	-	-	-	
Revenues	4,256	6,504	4,375	6,703	4,510	6,929	4,643	7,091	4,790	7,282	
State Income Taxes	604	612	620	627	638	651	654	668	669	685	
Property Tax	1,446	1,466	1,476	1,507	1,509	1,554	1,543	1,595	1,577	1,637	
Sales Tax	392	399	399	411	408	426	416	436	425	447	
Meals/Alcohol/Hotel Tax	86	88	88	90	90	94	92	96	94	98	
Gas Tax	65	66	66	68	67	70	69	72	70	74	
Cars Tax	186	190	190	195	194	202	198	207	202	212	
Cigarette Tax	75	77	76	79	78	82	79	84	81	86	
Corporate Tax	110	110	115	115	120	120	125	125	130	130	
Other Tax	267	268	279	280	292	293	305	306	318	319	
New GMC Payroll Tax	-	1,051	-	1,073	-	1,095	-	1,117	-	1,140	
GMC Individual Contributions	-	803	-	847	-	885	-	896	-	906	
GMC Individual Contributions From Communters in	-	-	-	-	-	-	-	-	-	-	
\$ From Feds on Medicaid	1,025	1,291	1,065	1,344	1,114	1,392	1,162	1,424	1,224	1,483	
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65	
Net State Fiscal Position	2,473	2,788	2,506	2,773	2,539	2,783	2,564	2,790	2,600	2,820	
Additional Number getting Federal Medicaid Match	-	22	-	24	-	24	-	23	-	24	
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-	
Federal Budget Implications - Populations in thousands, \$ in millions											

<b>Spending</b>	1,134	1,376	1,186	1,411	1,241	1,458	1,291	1,488	1,361	1,547
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	785	544	825	572	855	595	866	626	898
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,292	4,453	4,382	4,558	4,526	4,652	4,628	4,736	4,729
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,089	2,249	2,131	2,314	2,210	2,371	2,270	2,423	2,330
Payroll Taxes	2,133	2,203	2,174	2,252	2,211	2,316	2,248	2,358	2,279	2,399
Fica Taxes	1,538	1,596	1,568	1,632	1,594	1,680	1,621	1,711	1,643	1,742
Medicare Taxes	594	607	606	620	617	636	627	647	636	658
Net Federal Fiscal Position	3,214	2,916	3,266	2,971	3,317	3,068	3,361	3,140	3,375	3,182
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,980	79,750	82,220	81,470	84,870	83,260	86,960	85,040	89,020
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,970	58,130	60,600	59,120	62,520	60,200	63,900	61,230	65,210
<b>Family Spending</b>	12,320	13,950	12,660	14,180	13,020	14,510	13,360	14,860	13,750	15,210
OOP Spending	1,510	1,300	1,570	1,340	1,650	1,400	1,720	1,470	1,810	1,540
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	3,050	3,330	3,090	3,420	3,200	3,500	3,280	3,580	3,360
State Income Tax	950	950	970	970	1,000	1,000	1,020	1,030	1,040	1,050
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,590	1,580	1,620	1,610	1,660	1,630	1,690	1,650	1,720
Property Tax	2,200	2,230	2,250	2,290	2,290	2,360	2,340	2,410	2,390	2,480
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	300	290	310	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	66,030	67,090	68,040	68,450	70,360	69,900	72,100	71,290	73,810
Total OOP Spending	445	384	465	398	491	417	517	440	543	464



9.5% Payroll Tax and 8% Public Premium at 400%FPL Capped \$27,500

Populations are in thousands, \$ are in millions, family spending \$

94AV											
Populations (Actual Numbers rounded to nearest 1k)											
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-	
Medicaid Primary	141	-	142	-	141	-	141	-	140	-	
Employer Sponsored Insurance	296	28	289	13	287	1	286	1	283	1	
Private ESI	216	28	212	13	211	1	210	1	208	1	
State ESI	26	-	26	-	26	-	25	-	25	-	
Local ESI	14	-	14	-	13	-	13	-	13	-	
Muni ESI	40	-	38	-	37	-	37	-	37	-	
Federal Government Employee Insurance	10	9	10	9	10	9	10	9	10	9	
Uninsured	17	-	18	-	18	-	18	-	18	-	
Medicare	140	140	144	144	148	148	152	152	156	156	
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41	
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40	
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25	
Military Insurance	10	10	10	10	10	10	10	10	10	10	
GMC Enrollment	-	448	-	460	-	469	-	467	-	464	
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10	
Individuals Purchasing Supplements to GMC	-	31	-	31	-	31	-	31	-	33	
Total Population	635	635	636	636	637	637	639	639	639	639	
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77	
Population of Commuters in on GMC	-	-	-	-	-	-	-	-	-	-	
Private Coverage and Spending - Populations in thousands, \$ in											
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-	
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-	
Spending on Individual Supplementation of GMC	-	3	-	3	-	3	-	4	-	4	
Individuals Purchasing GMC Supplemental Coverage	-	31	-	31	-	31	-	31	-	33	
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94	
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41	
Private Employer Spending	1,045	1,138	1,054	1,086	1,097	1,051	1,148	1,070	1,191	1,091	
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9	
Population Remaining Fully on ESI	216	28	212	13	211	1	210	1	208	1	
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1	
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10	
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28	
Population of Retirees	21	21	22	22	23	23	24	24	24	24	
Payroll Tax	-	967	-	988	-	1,015	-	1,032	-	1,052	
Total Amount Shifted to Wages	-	120	-	138	-	229	-	190	-	181	
Total Remaining Unshifted	-	390	-	256	-	155	-	87	-	58	
Total Shifting Withheld	-	206	-	112	-	-	-	-	-	-	
Federal Employee Spending	45	45	46	46	48	48	50	50	52	52	
Base Coverage for active Workers	45	45	46	46	48	48	50	50	52	52	
Population Remaining Fully on ESI	10	9	10	9	10	9	10	9	10	9	
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-	
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*	
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*	
Military Spending											
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61	
Population of Active Military	9	9	9	9	9	9	9	9	9	9	
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6	
Population of Retired Military	1	1	1	1	1	1	1	1	1	1	
State Employee Spending	183	93	177	95	184	98	191	102	198	105	
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-	
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-	
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-	
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	
Payroll Tax	-	93	-	95	-	98	-	102	-	105	
Total Amount Shifted to Wages	-	50	-	50	-	70	-	81	-	97	
Total Remaining Unshifted	-	23	-	16	-	9	-	3	-	2	
Total Shifting Withheld	-	61	-	46	-	24	-	13	-	-	
Local Employee Spending	66	52	66	53	69	54	71	56	74	57	
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-	
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-	
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1	
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1	
Payroll Tax	-	51	-	52	-	54	-	55	-	57	
Total Amount Shifted to Wages	-	12	-	10	-	14	-	16	-	21	
Total Remaining Unshifted	-	16	-	11	-	7	-	3	-	2	
Total Shifting Withheld	-	20	-	16	-	8	-	4	-	-	
Municipal Employee Spending	205	121	208	125	217	129	227	133	237	137	
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-	
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-	
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0	
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-	
Payroll Tax	-	121	-	124	-	129	-	132	-	137	
Total Amount Shifted to Wages	-	50	-	52	-	73	-	86	-	106	
Total Remaining Unshifted	-	33	-	22	-	12	-	5	-	3	
Total Shifting Withheld	-	66	-	54	-	28	-	15	-	-	
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions											
GMC Spending by State for Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582	
Population of Private Employees on GMC	-	228	-	241	-	251	-	249	-	247	
Federal Employee Spending on GMC	-	2	-	2	-	3	-	3	-	3	
Population of those on GMC	-	-	-	-	-	-	-	-	-	-	
State Employee Spending on GMC	-	138	-	143	-	147	-	152	-	158	
Population of those on GMC	-	25	-	25	-	25	-	25	-	25	
Local Employee Spending on GMC	-	84	-	87	-	89	-	93	-	96	
Population of those on GMC	-	15	-	15	-	15	-	15	-	15	
Municipal Employee Spending on GMC	-	206	-	204	-	211	-	219	-	226	
Population of those on GMC	-	38	-	36	-	36	-	35	-	35	
GMC Spending on Medicaid Primary	-	1,101	-	1,150	-	1,191	-	1,234	-	1,277	
GMC Supplemtaion of Medicare	-	-	-	-	-	-	-	-	-	-	
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-	
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*	
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1	
GMC Spending for wrap those on ESI	-	-	-	-	-	-	-	-	-	-	
Population of ESI receiving wrap	-	-	-	-	-	-	-	-	-	-	
Total GMC Spending	-	2,777	-	2,955	-	3,125	-	3,232	-	3,342	
Total GMC Enrollment	-	448	-	460	-	469	-	467	-	464	
State & Local Budget Implications - Populations in Thousands, \$ in											
Spending	1,782	3,715	1,868	3,930	1,971	4,146	2,079	4,301	2,190	4,462	
Federal Employee Spending	-	2	-	2	-	3	-	3	-	3	
State Employee Spending	-	138	-	143	-	147	-	152	-	158	
Local Employee Spending	-	84	-	87	-	89	-	93	-	96	
Municipal Employee Spending	-	206	-	204	-	211	-	219	-	226	
Spending on Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582	
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*	
Spending on Medicaid Primary	844	1,101	890	1,150	940	1,191	994	1,234	1,047	1,277	
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327	
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-	
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793	
GMC Spending on wrap of ESI	-	-	-	-	-	-	-	-	-	-	
Revenues	4,256	6,801	4,375	7,007	4,510	7,237	4,643	7,402	4,790	7,597	
State Income Taxes	604	608	620	621	638	643	654	658	669	674	
Property Tax	1,446	1,463	1,476	1,504	1,509	1,550	1,543	1,591	1,577	1,631	
Sales Tax	392	399	399	410	408	425	416	435	425	445	
Meals/Alcohol/Hotel Tax	86	88	88	90	90	93	92	96	94	98	
Gas Tax	65	66	66	68	67	70	69	72	70	74	
Cars Tax	186	189	190	195	194	202	198	207	202	212	
Cigarette Tax	75	76	76	79	78	82	79	83	81	85	
Corporate Tax	110	110	115	115	120	120	125	125	130	130	
Other Tax	267	268	279	280	292	293	305	306	318	319	
New GMC Payroll Tax	-	1,248	-	1,274	-	1,300	-	1,327	-	1,354	
GMC Individual Contributions	-	911	-	960	-	1,002	-	1,015	-	1,026	
GMC Individual Contributions From Communters in	-	-	-	-	-	-	-	-	-	-	
\$ From Feds on Medicaid	1,025	1,291	1,065	1,344	1,114	1,392	1,162	1,424	1,224	1,483	
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65	
Net State Fiscal Position	2,473	3,086	2,506	3,077	2,539	3,090	2,564	3,101	2,600	3,135	
Additional Number getting Federal Medicaid Match	-	22	-	24	-	24	-	23	-	24	
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-	
Federal Budget Implications - Populations in thousands, \$ in millions											

<b>Spending</b>	1,134	1,376	1,186	1,411	1,241	1,458	1,291	1,488	1,361	1,547
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	785	544	825	572	855	595	866	626	898
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,266	4,453	4,346	4,558	4,478	4,652	4,564	4,736	4,656
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,069	2,249	2,104	2,314	2,175	2,371	2,226	2,423	2,280
Payroll Taxes	2,133	2,196	2,174	2,242	2,211	2,302	2,248	2,338	2,279	2,376
Fica Taxes	1,538	1,591	1,568	1,625	1,594	1,669	1,621	1,696	1,643	1,723
Medicare Taxes	594	606	606	618	617	633	627	643	636	653
Net Federal Fiscal Position	3,214	2,890	3,266	2,935	3,317	3,020	3,361	3,076	3,375	3,109
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,850	79,750	82,030	81,470	84,620	83,260	86,690	85,040	88,730
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,840	58,130	60,410	59,120	62,270	60,200	63,630	61,230	64,920
<b>Family Spending</b>	12,320	14,360	12,660	14,570	13,020	14,890	13,360	15,220	13,750	15,590
OOP Spending	1,510	1,310	1,570	1,340	1,650	1,400	1,720	1,470	1,810	1,540
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	3,930	-	3,990	-	4,040	-	4,090	-	4,140
Individual Supplementation to GMC	-	10	-	10	-	10	-	10	-	20
Federal Income Tax	3,240	3,010	3,330	3,050	3,420	3,140	3,500	3,210	3,580	3,290
State Income Tax	950	950	970	960	1,000	990	1,020	1,010	1,040	1,040
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,610	1,610	1,650	1,630	1,670	1,650	1,700
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,490	67,090	67,460	68,450	69,730	69,900	71,470	71,290	73,140
Total OOP Spending	445	384	465	398	491	417	517	440	543	464

**9.5% Payroll Tax and 8% Public Premium at 500%FPL Capped \$27,500**

5% Payroll Tax and 8% Public Premium at 500%FPL Capped \$27,500	ACA	2017	GMC	ACA	2018	GMC	ACA	2019	GMC	ACA	2020	GMC	ACA	2021	GMC
Populations are in thousands, \$ are in millions, family spending \$ 94AV															
Populations (Actual Numbers rounded to nearest 1k)															
Nongroup Insurance	49	-	-	51	-	-	50	-	-	49	-	-	49	-	-
Medicaid Primary	141	-	-	142	-	-	141	-	-	141	-	-	140	-	-
Employer Sponsored Insurance	296	28	28	289	13	13	287	1	1	286	1	1	283	1	1
Private ESI	216	28	28	212	13	13	211	1	1	210	1	1	208	1	1
State ESI	26	-	-	26	-	-	26	-	-	25	-	-	25	-	-
Local ESI	14	-	-	14	-	-	13	-	-	13	-	-	13	-	-
Muni ESI	40	-	-	38	-	-	37	-	-	37	-	-	37	-	-
Federal Government Employee Insurance	10	9	9	10	9	9	10	9	9	10	9	9	10	9	9
Uninsured	17	-	-	18	-	-	18	-	-	18	-	-	18	-	-
Medicare	140	140	140	144	144	144	148	148	148	152	152	152	156	156	156
Individuals Supplementing Medicare	36	36	36	37	37	37	38	38	38	39	39	39	41	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	37	37	38	38	38	39	39	39	40	40	40
Employer Medicare Supplementation	22	22	22	23	23	23	24	24	24	25	25	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	448	-	-	460	-	-	469	-	-	467	-	-	464	-
Employees Receiving Supplements to GMC	-	8	-	-	10	-	-	10	-	-	10	-	-	10	-
Individuals Purchasing Supplements to GMC	-	31	-	-	31	-	-	31	-	-	31	-	-	33	-
Total Population	635	635	635	636	636	636	637	637	637	639	639	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	78	78	78	78	77	77	77
Population of Commuters in on GMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Private Coverage and Spending - Populations in thousands, \$ in															
Nongroup Premium Spending	160	-	-	169	-	-	176	-	-	185	-	-	196	-	-
Nongroup Enrollment	49	-	-	51	-	-	50	-	-	49	-	-	49	-	-
Spending on Individual Supplementation of GMC	-	3	-	-	3	-	-	3	-	-	4	-	-	4	-
Individuals Purchasing GMC Supplemental Coverage	-	31	-	-	31	-	-	31	-	-	31	-	-	33	-
Spending on Individual Supplementation of Medicare	83	83	86	86	86	89	89	89	92	92	92	94	94	94	94
Individuals Supplementing Medicare	36	36	37	37	37	38	38	38	39	39	39	41	41	41	41
Private Employer Spending	1,045	1,138	1,054	1,086	1,097	1,051	1,148	1,070	1,191	1,091	1,191	1,091	1,191	1,091	1,091
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9	1,162	9	1,162	9	9
Population Remaining Fully on ESI	216	28	212	13	211	1	210	1	208	1	208	1	208	1	1
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1	-	1	-	1	1
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10	-	10	-	10	10
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28	28	28	28	28	28
Population of Retirees	21	21	22	22	23	23	24	24	24	24	24	24	24	24	24
Payroll Tax	-	967	-	988	-	1,015	-	1,015	-	1,032	-	1,032	-	1,052	-
Total Amount Shifted to Wages	-	120	-	138	-	229	-	229	-	190	-	181	-	181	-
Total Remaining Unshifted	-	390	-	256	-	155	-	155	-	87	-	58	-	58	-
Total Shifting Withheld	-	206	-	112	-	-	-	-	-	-	-	-	-	-	-
Federal Employee Spending	45	45	46	46	48	48	50	50	52	52	52	52	52	52	52
Base Coverage for active Workers	45	45	46	46	48	48	50	50	50	50	50	50	50	50	50
Population Remaining Fully on ESI	10	9	10	9	10	9	10	9	10	9	10	9	10	9	9
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Military Spending															
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61	61	61	61	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6	6	6	6	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	93	177	95	184	98	191	102	198	105	198	105	198	105	105
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-	198	-	198	-	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-	25	-	25	-	-
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Tax	-	93	-	95	-	98	-	102	-	105	-	105	-	105	-
Total Amount Shifted to Wages	-	50	-	50	-	70	-	81	-	97	-	97	-	97	-
Total Remaining Unshifted	-	23	-	16	-	9	-	3	-	2	-	2	-	2	-
Total Shifting Withheld	-	61	-	46	-	24	-	13	-	-	-	-	-	-	-
Local Employee Spending	66	52	66	53	69	54	71	56	74	57	74	57	74	57	57
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-	74	-	74	-	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-	13	-	13	-	-
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Payroll Tax	-	51	-	52	-	54	-	55	-	57	-	57	-	57	-
Total Amount Shifted to Wages	-	12	-	10	-	14	-	16	-	21	-	21	-	21	-
Total Remaining Unshifted	-	16	-	11	-	7	-	3	-	2	-	2	-	2	-
Total Shifting Withheld	-	20	-	16	-	8	-	4	-	-	-	-	-	-	-
Municipal Employee Spending	205	121	208	125	217	129	227	133	237	137	227	133	237	137	137
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-	227	-	237	-	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-	37	-	37	-	-
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-	*	-	*	-	-
Payroll Tax	-	121	-	124	-	129	-	132	-	137	-	137	-	137	-
Total Amount Shifted to Wages	-	50	-	52	-	73	-	86	-	106	-	106	-	106	-
Total Remaining Unshifted	-	33	-	22	-	12	-	5	-	3	-	3	-	3	-
Total Shifting Withheld	-	66	-	54	-	28	-	15	-	-	-	-	-	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions															
GMC Spending by State for Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582	-	1,582	-	1,582	-
Population of Private Employees on GMC	-	228	-	241	-	251	-	249	-	247	-	247	-	247	-
Federal Employee Spending on GMC	-	2	-	2	-	3	-	3	-	3	-	3	-	3	-
Population of those on GMC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Employee Spending on GMC	-	138	-	143	-	147	-	152	-	158	-	158	-	158	-
Population of those on GMC	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-
Local Employee Spending on GMC	-	84	-	87	-	89	-	93	-	96	-	96	-	96	-
Population of those on GMC	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-
Municipal Employee Spending on GMC	-	206	-	204	-	211	-	219	-	226	-	226	-	226	-
Population of those on GMC	-	38	-	36	-	36	-	35	-	35	-	35	-	35	-
GMC Spending on Medicaid Primary	-	1,101	-	1,150	-	1,191	-	1,234	-	1,277	-	1,277	-	1,277	-
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*	-	*	-	*	-
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1	-	1	-	1	-
GMC Spending for wrap those on ESI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Population of ESI receiving wrap	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total GMC Spending	-	2,777	-	2,955	-	3,125	-	3,232	-	3,342	-	3,342	-	3,342	-
Total GMC Enrollment	-	448	-	460	-	469	-	467	-	464	-	464	-	464	-
State & Local Budget Implications - Populations in Thousands, \$ in															
Spending	1,782	3,715	1,868	3,930	1,971	4,146	2,079	4,301	2,190	4,462			2,190	4,462	
Federal Employee Spending	-	2	-	2	-	3	-	3	-	3			-	3	
State Employee Spending	-	138	-	143	-	147	-	152	-	158			-	158	
Local Employee Spending	-	84	-	87	-	89	-	93	-	96			-	96	
Municipal Employee Spending	-	206	-	204	-	211	-	219	-	226			-	226	
Spending on Private Employees	-	1,246	-	1,369	-	1,483	-	1,533	-	1,582			-	1,582	
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*			-	*	
Spending on Medicaid Primary	844	1,101	890	1,150	940	1,191	994	1,234	1,047	1,277			1,047	1,277	
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327			350	327	
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-			-	-	
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793			793	793	
GMC Spending on wrap of ESI	-	-	-	-	-	-	-	-	-	-			-	-	
Revenues	4,256	6,751	4,375	6,955	4,510	7,183	4,643	7,348	4,790	7,542			4,790	7,542	
State Income Taxes	604	609	620	622	638	644	654	659	669	675			669	675	
Property Tax	1,446	1,463	1,476	1,504	1,509	1,550	1,543	1,591	1,577	1,631			1,577	1,631	
Sales Tax	392	399	399	410	408	425	416	435	425						

<b>Spending</b>	1,134	1,376	1,186	1,411	1,241	1,458	1,291	1,488	1,361	1,547
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	785	544	825	572	855	595	866	626	898
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,269	4,453	4,350	4,558	4,482	4,652	4,568	4,736	4,660
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,073	2,249	2,108	2,314	2,180	2,371	2,230	2,423	2,284
Payroll Taxes	2,133	2,196	2,174	2,242	2,211	2,302	2,248	2,338	2,279	2,376
Fica Taxes	1,538	1,591	1,568	1,625	1,594	1,669	1,621	1,696	1,643	1,723
Medicare Taxes	594	606	606	618	617	633	627	643	636	653
Net Federal Fiscal Position	3,214	2,893	3,266	2,939	3,317	3,024	3,361	3,081	3,375	3,113
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,850	79,750	82,030	81,470	84,620	83,260	86,690	85,040	88,730
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,840	58,130	60,410	59,120	62,270	60,200	63,630	61,230	64,920
<b>Family Spending</b>	12,320	14,160	12,660	14,360	13,020	14,680	13,360	15,020	13,750	15,370
OOP Spending	1,510	1,310	1,570	1,340	1,650	1,400	1,720	1,470	1,810	1,540
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	3,720	-	3,770	-	3,820	-	3,870	-	3,920
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	3,020	3,330	3,060	3,420	3,150	3,500	3,220	3,580	3,290
State Income Tax	950	950	970	960	1,000	990	1,020	1,010	1,040	1,040
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,610	1,610	1,650	1,630	1,670	1,650	1,700
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,690	67,090	67,670	68,450	69,940	69,900	71,670	71,290	73,360
Total OOP Spending	445	384	465	398	491	417	517	440	543	464

8.95% Payroll Tax and 8% Public Premium at 624%FPL Capped \$27,500

<b>Spending</b>	1,134	1,376	1,186	1,411	1,241	1,458	1,291	1,488	1,361	1,547
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	785	544	825	572	855	595	866	626	898
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,281	4,453	4,366	4,558	4,502	4,652	4,593	4,736	4,690
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,082	2,249	2,120	2,314	2,195	2,371	2,248	2,423	2,305
Payroll Taxes	2,133	2,199	2,174	2,246	2,211	2,307	2,248	2,345	2,279	2,384
Fica Taxes	1,538	1,593	1,568	1,627	1,594	1,673	1,621	1,701	1,643	1,730
Medicare Taxes	594	606	606	618	617	634	627	644	636	655
Net Federal Fiscal Position	3,214	2,905	3,266	2,954	3,317	3,044	3,361	3,106	3,375	3,142
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,890	79,750	82,100	81,470	84,710	83,260	86,790	85,040	88,830
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,880	58,130	60,480	59,120	62,360	60,200	63,730	61,230	65,020
<b>Family Spending</b>	12,320	13,940	12,660	14,170	13,020	14,460	13,360	14,810	13,750	15,150
OOP Spending	1,510	1,300	1,570	1,340	1,650	1,400	1,720	1,470	1,810	1,540
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	3,040	3,330	3,080	3,420	3,170	3,500	3,250	3,580	3,330
State Income Tax	950	950	970	970	1,000	1,000	1,020	1,020	1,040	1,040
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,590	1,580	1,620	1,610	1,660	1,630	1,680	1,650	1,710
Property Tax	2,200	2,230	2,250	2,290	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	300	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,950	67,090	67,930	68,450	70,250	69,900	71,980	71,290	73,680
Total OOP Spending	445	384	465	398	491	417	517	440	543	464



<b>Spending</b>	1,134	1,368	1,186	1,402	1,241	1,452	1,291	1,482	1,361	1,541
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	777	544	816	572	849	595	860	626	892
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,286	4,453	4,374	4,558	4,516	4,652	4,616	4,736	4,716
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,090	2,249	2,129	2,314	2,205	2,371	2,264	2,423	2,324
Payroll Taxes	2,133	2,196	2,174	2,245	2,211	2,311	2,248	2,352	2,279	2,393
Fica Taxes	1,538	1,591	1,568	1,627	1,594	1,676	1,621	1,706	1,643	1,736
Medicare Taxes	594	606	606	618	617	635	627	646	636	656
Net Federal Fiscal Position	3,214	2,918	3,266	2,972	3,317	3,064	3,361	3,134	3,375	3,175
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,840	79,750	82,080	81,470	84,750	83,260	86,830	85,040	88,880
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,830	58,130	60,460	59,120	62,400	60,200	63,770	61,230	65,070
<b>Family Spending</b>	12,320	14,080	12,660	14,320	13,020	14,610	13,360	14,970	13,750	15,310
OOP Spending	1,510	1,360	1,570	1,400	1,650	1,460	1,720	1,530	1,810	1,610
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	170	1,190	110	1,240	30	1,300	30	1,360	30
ESI Supplementation to GMC	-	20	-	20	-	20	-	20	-	20
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	20	-	30	-	30	-	30	-	30
Federal Income Tax	3,240	3,050	3,330	3,090	3,420	3,190	3,500	3,270	3,580	3,360
State Income Tax	950	950	970	970	1,000	1,000	1,020	1,030	1,040	1,050
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,620	1,610	1,660	1,630	1,690	1,650	1,710
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	300	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,760	67,090	67,760	68,450	70,140	69,900	71,860	71,290	73,570
Total OOP Spending	445	399	465	415	491	434	517	458	543	482



8% Payroll T and 8% Public Premium at 624%FPL Capped \$27,500  
Populations are in thousands, \$ are in millions, family spending \$

	2017		2018		2019		2020		2021	
are in actual dollars	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
80AV										
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	52	289	32	287	8	286	7	283	7
Private ESI	216	52	212	32	211	8	210	7	208	7
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	9	10	9	10	9	10	9	10	9
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	424	-	442	-	463	-	461	-	458
Employees Receiving Supplements to GMC	-	125	-	138	-	150	-	149	-	148
Individuals Purchasing Supplements to GMC	-	49	-	50	-	51	-	52	-	54
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	-	-	-	-	-	-	-	-	-	-
Private Coverage and Spending - Populations in thousands, \$ in millions										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	9	-	9	-	10	-	11	-	11
Individuals Purchasing GMC Supplemental Coverage	-	49	-	50	-	51	-	52	-	54
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,122	1,054	1,048	1,097	958	1,148	978	1,191	999
Base Coverage for active Workers	1,021	261	1,028	163	1,071	41	1,121	42	1,162	44
Population Remaining Fully on ESI	216	52	212	32	211	8	210	7	208	7
Supplemental Coverage for Active Workers	-	20	-	24	-	29	-	30	-	31
Population of Active Workers Getting Supplemented	-	63	-	77	-	89	-	89	-	88
Supplemental Spending for Retirees	25	26	26	26	26	27	28	28	28	29
Population of Retirees	21	22	22	23	23	24	24	25	24	25
Payroll Tax	-	815	-	834	-	861	-	877	-	896
Total Amount Shifted to Wages	-	85	-	115	-	257	-	244	-	254
Total Remaining Unshifted	-	323	-	192	-	94	-	51	-	41
Total Shifting Withheld	-	186	-	105	-	-	-	-	-	-
Federal Employee Spending	45	45	46	46	48	48	50	50	52	52
Base Coverage for active Workers	45	45	46	46	48	48	50	50	52	52
Population Remaining Fully on ESI	10	9	10	9	10	9	10	9	10	9
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	91	177	93	184	96	191	100	198	103
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	12	-	12	-	13	-	13	-	13
Population of Workers Getting Supplemented	-	22	-	21	-	21	-	21	-	21
Payroll Tax	-	79	-	81	-	84	-	87	-	90
Total Amount Shifted to Wages	-	48	-	49	-	69	-	82	-	98
Total Remaining Unshifted	-	17	-	11	-	5	-	2	-	1
Total Shifting Withheld	-	59	-	45	-	23	-	12	-	-
Local Employee Spending	66	49	66	50	69	52	71	53	74	55
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	6	1	6	1	6	1	7	1	7
Population of Workers Getting Supplemented	1	11	1	11	1	11	1	11	1	11
Payroll Tax	-	43	-	44	-	46	-	47	-	48
Total Amount Shifted to Wages	-	11	-	9	-	13	-	17	-	23
Total Remaining Unshifted	-	13	-	8	-	4	-	2	-	2
Total Shifting Withheld	-	19	-	15	-	8	-	4	-	-
Municipal Employee Spending	205	117	208	120	217	125	227	129	237	133
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	15	0	15	0	15	0	16	0	16
Population of Workers Getting Supplemented	*	28	*	28	*	28	*	28	*	28
Payroll Tax	-	103	-	105	-	109	-	113	-	117
Total Amount Shifted to Wages	-	49	-	50	-	72	-	88	-	109
Total Remaining Unshifted	-	26	-	15	-	6	-	3	-	2
Total Shifting Withheld	-	64	-	52	-	27	-	14	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	911	-	1,029	-	1,176	-	1,217	-	1,256
Population of Private Employees on GMC	-	204	-	222	-	244	-	243	-	241
Federal Employee Spending on GMC	-	2	-	2	-	2	-	2	-	2
Population of those on GMC	-	-	-	-	-	-	-	-	-	-
State Employee Spending on GMC	-	110	-	114	-	118	-	122	-	126
Population of those on GMC	-	25	-	25	-	25	-	25	-	25
Local Employee Spending on GMC	-	67	-	70	-	72	-	75	-	77
Population of those on GMC	-	15	-	15	-	15	-	15	-	15
Municipal Employee Spending on GMC	-	165	-	164	-	169	-	175	-	181
Population of those on GMC	-	38	-	36	-	36	-	35	-	35
GMC Spending on Medicaid Primary	-	1,083	-	1,131	-	1,172	-	1,214	-	1,256
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	-	-	-	-	-	-	-	-	-
Population of ESI receiving wrap	-	-	-	-	-	-	-	-	-	-
Total GMC Spending	-	2,338	-	2,510	-	2,710	-	2,804	-	2,900
Total GMC Enrollment	-	424	-	442	-	463	-	461	-	458
State & Local Budget Implications - Populations in Thousands, \$ in millions										
Spending	1,782	3,277	1,868	3,485	1,971	3,731	2,079	3,873	2,190	4,020
Federal Employee Spending	-	2	-	2	-	2	-	2	-	2
State Employee Spending	-	110	-	114	-	118	-	122	-	126
Local Employee Spending	-	67	-	70	-	72	-	75	-	77
Municipal Employee Spending	-	165	-	164	-	169	-	175	-	181
Spending on Private Employees	-	911	-	1,029	-	1,176	-	1,217	-	1,256
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,083	890	1,131	940	1,172	994	1,214	1,047	1,256
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	-	-	-	-	-	-	-	-	-
Revenues	4,256	6,425	4,375	6,630	4,510	6,894	4,643	7,055	4,790	7,246
State Income Taxes	604	608	620	623	638	647	654	664	669	681
Property Tax	1,446	1,460	1,476	1,501	1,509	1,549	1,543	1,590	1,577	1,631
Sales Tax	392	398	399	409	408	424	416	435	425	445
Meals/Alcohol/Hotel Tax	86	87	88	90	90	93	92	96	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	74
Cars Tax	186	189	190	195	194	202	198	207	202	212
Cigarette Tax	75	76	76	78	78	82	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,051	-	1,073	-	1,095	-	1,117	-	1,140
GMC Individual Contributions	-	754	-	807	-	874	-	886	-	897
GMC Individual Contributions From Communters In	-	-	-	-	-	-	-	-	-	-
\$ From Feds on Medicaid	1,025	1,274	1,065	1,324	1,114	1,379	1,162	1,411	1,224	1,469
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,148	2,506	3,145	2,539	3,162	2,564	3,182	2,600	3,226

Additional Number getting Federal Medicaid Match	-	21	-	22	-	24	-	23	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
Federal Budget Implications - Populations in thousands, \$ in millions										
Spending	1,134	1,359	1,186	1,391	1,241	1,445	1,291	1,474	1,361	1,533
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	768	544	805	572	842	595	853	626	884
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
Revenues	4,348	4,278	4,453	4,362	4,558	4,503	4,652	4,602	4,736	4,701
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,088	2,249	2,124	2,314	2,199	2,371	2,257	2,423	2,316
Payroll Taxes	2,133	2,190	2,174	2,237	2,211	2,304	2,248	2,345	2,279	2,385
Fica Taxes	1,538	1,586	1,568	1,620	1,594	1,671	1,621	1,701	1,643	1,730
Medicare Taxes	594	605	606	617	617	634	627	644	636	655
Net Federal Fiscal Position	3,214	2,919	3,266	2,970	3,317	3,058	3,361	3,128	3,375	3,168
Family Spending - \$ are in actual dollars										
Family Resources	78,090	79,710	79,750	81,930	81,470	84,620	83,260	86,700	85,040	88,740
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,700	58,130	60,310	59,120	62,270	60,200	63,640	61,230	64,930
Family Spending	12,320	14,200	12,660	14,410	13,020	14,700	13,360	15,070	13,750	15,420
OOP Spending	1,510	1,410	1,570	1,450	1,650	1,510	1,720	1,590	1,810	1,660
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	210	1,190	140	1,240	50	1,300	50	1,360	50
ESI Supplementation to GMC	-	40	-	40	-	50	-	50	-	50
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	40	-	40	-	40	-	50	-	50
Federal Income Tax	3,240	3,050	3,330	3,090	3,420	3,180	3,500	3,260	3,580	3,350
State Income Tax	950	950	970	970	1,000	1,000	1,020	1,020	1,040	1,050
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,610	1,610	1,650	1,630	1,680	1,650	1,710
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	110	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,510	67,090	67,520	68,450	69,920	69,900	71,630	71,290	73,320
Total OOP Spending	445	412	465	428	491	449	517	473	543	498

8% Payroll T and 8% Public Premium at 624%FPL Capped \$27,500

Populations are in thousands, \$ are in millions, family spending \$ are in actual dollars

	2017		2018		2019		2020		2021	
	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
<b>80 AV</b>										
<b>Populations (Actual Numbers rounded to nearest 1k)</b>										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	51	289	31	287	7	286	7	283	7
Private ESI	216	-	216	31	212	7	210	7	208	7
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	9	10	9	10	9	10	9	10	9
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	425	-	442	-	463	-	461	-	458
Employees Receiving Supplements to GMC	-	125	-	137	-	149	-	148	-	147
Individuals Purchasing Supplements to GMC	-	47	-	48	-	49	-	50	-	52
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	-	-	-	-	-	-	-	-	-	-
<b>Private Coverage and Spending - Populations in thousands, \$ in millions</b>										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	8	-	8	-	9	-	10	-	10
Individuals Purchasing GMC Supplemental Coverage	-	47	-	48	-	49	-	50	-	52
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,119	1,054	1,045	1,097	954	1,148	973	1,191	994
Base Coverage for active Workers	1,021	260	1,028	163	1,071	38	1,121	40	1,162	41
Population Remaining Fully on ESI	216	51	212	31	211	7	210	7	208	7
Supplemental Coverage for Active Workers	-	18	-	22	-	27	-	28	-	28
Population of Active Workers Getting Supplemented	-	62	-	75	-	88	-	88	-	87
Supplemental Spending for Retirees	25	26	26	26	26	27	28	28	28	29
Population of Retirees	21	22	22	23	23	24	24	25	24	25
Payroll Tax	-	816	-	834	-	861	-	877	-	896
Total Amount Shifted to Wages	-	87	-	117	-	261	-	248	-	259
Total Remaining Unshifted	-	323	-	192	-	94	-	51	-	41
Total Shifting Withheld	-	187	-	105	-	-	-	-	-	-
Federal Employee Spending	45	45	46	46	48	48	50	50	52	52
Base Coverage for active Workers	45	45	46	46	48	48	50	50	52	52
Population Remaining Fully on ESI	10	9	10	9	10	9	10	9	10	9
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	91	177	92	184	96	191	99	198	102
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	12	-	12	-	12	-	12	-	13
Population of Workers Getting Supplemented	-	22	-	21	-	21	-	21	-	21
Payroll Tax	-	79	-	81	-	84	-	87	-	90
Total Amount Shifted to Wages	-	48	-	49	-	69	-	82	-	99
Total Remaining Unshifted	-	17	-	11	-	5	-	2	-	1
Total Shifting Withheld	-	60	-	45	-	24	-	12	-	-
Local Employee Spending	66	49	66	50	69	52	71	53	74	55
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	6	1	6	1	6	1	6	1	6
Population of Workers Getting Supplemented	1	11	1	11	1	11	1	11	1	11
Payroll Tax	-	43	-	44	-	46	-	47	-	48
Total Amount Shifted to Wages	-	12	-	9	-	14	-	18	-	23
Total Remaining Unshifted	-	13	-	8	-	4	-	2	-	2
Total Shifting Withheld	-	19	-	15	-	8	-	4	-	-
Municipal Employee Spending	205	116	208	120	217	124	227	128	237	133
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	14	0	14	0	15	0	15	0	16
Population of Workers Getting Supplemented	*	28	*	28	*	28	*	28	*	28
Payroll Tax	-	103	-	105	-	109	-	113	-	117
Total Amount Shifted to Wages	-	49	-	51	-	72	-	89	-	110
Total Remaining Unshifted	-	26	-	15	-	6	-	3	-	2
Total Shifting Withheld	-	65	-	52	-	27	-	14	-	-
<b>GMC Enrollment &amp; Spending - Poulations in Thousands, \$ in millions</b>										
GMC Spending by State for Private Employees	-	903	-	1,020	-	1,166	-	1,206	-	1,245
Population of Private Employees on GMC	-	205	-	222	-	245	-	243	-	242
Federal Employee Spending on GMC	-	2	-	2	-	2	-	2	-	2
Population of those on GMC	-	-	-	-	-	-	-	-	-	-
State Employee Spending on GMC	-	109	-	113	-	117	-	121	-	125
Population of those on GMC	-	25	-	25	-	25	-	25	-	25
Local Employee Spending on GMC	-	67	-	69	-	71	-	74	-	76
Population of those on GMC	-	15	-	15	-	15	-	15	-	15
Municipal Employee Spending on GMC	-	162	-	162	-	167	-	173	-	179
Population of those on GMC	-	38	-	36	-	36	-	35	-	35
GMC Spending on Medicaid Primary	-	1,084	-	1,132	-	1,172	-	1,214	-	1,256
GMC Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-
GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	-	-	-	-	-	-	-	-	-
Population of ESI receiving wrap	-	-	-	-	-	-	-	-	-	-
Total GMC Spending	-	2,327	-	2,497	-	2,695	-	2,789	-	2,884
Total GMC Enrollment	-	425	-	442	-	463	-	461	-	458
<b>State &amp; Local Budget Implications - Populations in Thousands, \$ in millions</b>										
Spending	1,782	3,266	1,868	3,472	1,971	3,717	2,079	3,858	2,190	4,004
Federal Employee Spending	-	2	-	2	-	2	-	2	-	2
State Employee Spending	-	109	-	113	-	117	-	121	-	125

Local Employee Spending	-	67	-	69	-	71	-	74	-	76
Municipal Employee Spending	-	162	-	162	-	167	-	173	-	179
Spending on Private Employees	-	903	-	1,020	-	1,166	-	1,206	-	1,245
Spending on Unemployed	-	-	-	-	-	-	-	-	-	-
Spending on Medicaid Primary	844	1,084	890	1,132	940	1,172	994	1,214	1,047	1,256
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	-	-	-	-	-	-	-	-	-
<b>Revenues</b>	4,256	6,426	4,375	6,631	4,510	6,894	4,643	7,056	4,790	7,247
State Income Taxes	604	609	620	623	638	648	654	665	669	682
Property Tax	1,446	1,461	1,476	1,502	1,509	1,550	1,543	1,591	1,577	1,631
Sales Tax	392	398	399	409	408	425	416	435	425	446
Meals/Alcohol/Hotel Tax	86	88	88	90	90	93	92	96	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	74
Cars Tax	186	189	190	195	194	202	198	207	202	212
Cigarette Tax	75	76	76	78	78	82	79	84	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,051	-	1,073	-	1,095	-	1,117	-	1,140
GMC Individual Contributions	-	754	-	807	-	873	-	886	-	897
GMC Individual Contributions From Commuters in	-	-	-	-	-	-	-	-	-	-
\$ From Feds on Medicaid	1,025	1,275	1,065	1,324	1,114	1,379	1,162	1,411	1,224	1,469
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
<b>Net State Fiscal Position</b>	2,473	3,161	2,506	3,159	2,539	3,178	2,564	3,198	2,600	3,243
Additional Number getting Federal Medicaid Match	-	21	-	22	-	24	-	23	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-
<b>Federal Budget Implications - Populations in thousands, \$ in millions</b>										
<b>Spending</b>	1,134	1,359	1,186	1,392	1,241	1,445	1,291	1,474	1,361	1,533
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	768	544	805	572	842	595	853	626	884
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
<b>Revenues</b>	4,348	4,279	4,453	4,362	4,558	4,505	4,652	4,604	4,736	4,703
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,088	2,249	2,125	2,314	2,200	2,371	2,258	2,423	2,317
Payroll Taxes	2,133	2,190	2,174	2,238	2,211	2,305	2,248	2,346	2,279	2,386
Fica Taxes	1,538	1,586	1,568	1,621	1,594	1,671	1,621	1,701	1,643	1,731
Medicare Taxes	594	605	606	617	617	634	627	645	636	655
<b>Net Federal Fiscal Position</b>	3,214	2,920	3,266	2,971	3,317	3,060	3,361	3,130	3,375	3,170
<b>Family Spending - \$ are in actual dollars</b>										
<b>Family Resources</b>	78,090	79,720	79,750	81,940	81,470	84,640	83,260	86,710	85,040	88,750
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,710	58,130	60,320	59,120	62,290	60,200	63,650	61,230	64,940
<b>Family Spending</b>	12,320	14,180	12,660	14,410	13,020	14,690	13,360	15,040	13,750	15,400
OOP Spending	1,510	1,400	1,570	1,450	1,650	1,510	1,720	1,580	1,810	1,660
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	200	1,190	140	1,240	40	1,300	40	1,360	40
ESI Supplementation to GMC	-	40	-	40	-	50	-	50	-	50
Individual Contributions for GMC	-	3,470	-	3,520	-	3,560	-	3,610	-	3,650
Individual Supplementation to GMC	-	40	-	40	-	40	-	40	-	40
Federal Income Tax	3,240	3,050	3,330	3,090	3,420	3,180	3,500	3,260	3,580	3,350
State Income Tax	950	950	970	970	1,000	1,000	1,020	1,020	1,040	1,050
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,610	1,610	1,650	1,630	1,680	1,650	1,710
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	660	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	110	120	120	120	120	120	130	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
<b>Net Family Income (Family Resources minus Family Spending)</b>	65,770	65,540	67,090	67,530	68,450	69,950	69,900	71,670	71,290	73,350
<b>Total OOP Spending</b>	445	411	465	427	491	448	517	472	543	496

## DATA

The workbook contains modeling output used to construct the body of the GMC report.

It contains 4 separate worksheets.

Worksheet 1 contains modeling output for the required coverage and finance concept.

worksheet 2 contains tables constructed from the output.

Worksheet 3 contains various case studies. These were not incorporated into the report.

Worksheet 4 contains the basic modeling output but with the NHE trend. This was done to calculate the system savings estimate.

Payroll tax rate 11.5%, No Credit, individual tax 9.5% at 400%+	2017		2018		2019		2020		2021	
Populations are in thousands, \$ are in millions, family spending \$ are in actual dollars	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	31	289	15	287	2	286	2	283	2
Private ESI	216	31	212	15	211	2	210	2	208	2
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	-	10	-	10	-	10	-	10	-
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	519	-	533	-	544	-	542	-	538
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10
Individuals Purchasing Supplements to GMC	-	38	-	37	-	37	-	37	-	39
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	61	61	64	64	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in millions										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	4	-	4	-	4	-	5	-	5
Individuals Purchasing GMC Supplemental Coverage	-	38	-	37	-	37	-	37	-	39
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,334	1,054	1,284	1,097	1,252	1,148	1,273	1,191	1,296
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9
Population Remaining Fully on ESI	216	31	212	15	211	2	210	2	208	2
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28
Population of Retirees	21	21	22	22	23	23	24	24	24	24
Payroll Tax	-	1,163	-	1,186	-	1,216	-	1,236	-	1,257
Total Amount Shifted to Wages	-	78	-	68	-	129	-	67	-	22
Total Remaining Unshifted	-	518	-	367	-	249	-	163	-	102
Total Shifting Withheld	-	189	-	103	-	-	-	-	-	-
Federal Employee Spending	45	-	46	-	48	-	50	-	52	-
Base Coverage for active Workers	45	-	46	-	48	-	50	-	52	-
Population Remaining Fully on ESI	10	-	10	-	10	-	10	-	10	-
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	111	177	114	184	117	191	121	198	124
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Payroll Tax	-	111	-	114	-	117	-	121	-	124
Total Amount Shifted to Wages	-	44	-	43	-	60	-	68	-	80
Total Remaining Unshifted	-	30	-	23	-	15	-	8	-	3
Total Shifting Withheld	-	57	-	43	-	22	-	12	-	-
Local Employee Spending	66	62	66	63	69	65	71	66	74	68
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1
Payroll Tax	-	62	-	63	-	64	-	66	-	67
Total Amount Shifted to Wages	-	9	-	6	-	9	-	10	-	12
Total Remaining Unshifted	-	22	-	16	-	11	-	7	-	4
Total Shifting Withheld	-	18	-	14	-	8	-	4	-	-
Municipal Employee Spending	205	146	208	149	217	154	227	158	237	162
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-
Payroll Tax	-	145	-	149	-	153	-	158	-	162
Total Amount Shifted to Wages	-	43	-	43	-	60	-	69	-	83
Total Remaining Unshifted	-	45	-	32	-	21	-	11	-	5
Total Shifting Withheld	-	62	-	50	-	26	-	14	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Population of Private Employees on GMC	-	271	-	286	-	298	-	297	-	294
Federal Employee Spending on GMC	-	68	-	69	-	72	-	73	-	76
Population of those on GMC	-	12	-	12	-	11	-	11	-	11
State Employee Spending on GMC	-	173	-	179	-	186	-	193	-	199
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	104	-	108	-	110	-	115	-	119
Population of those on GMC	-	18	-	18	-	17	-	18	-	17
Municipal Employee Spending on GMC	-	265	-	266	-	275	-	285	-	295
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,126	-	1,176	-	1,218	-	1,262	-	1,306
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-

GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	28	-	14	-	-	-	-	-	-
Population of ESI receiving wrap	-	27	-	13	-	-	-	-	-	-
Total GMC Spending	-	3,325	-	3,526	-	3,719	-	3,852	-	3,976
Total GMC Enrollment	-	519	-	533	-	544	-	542	-	538

State & Local Budget Implications - Populations in Thousands, \$ in millions										
Spending	1,782	4,263	1,868	4,501	1,971	4,741	2,079	4,921	2,190	5,096
Federal Employee Spending	-	68	-	69	-	72	-	73	-	76
State Employee Spending	-	173	-	179	-	186	-	193	-	199
Local Employee Spending	-	104	-	108	-	110	-	115	-	119
Municipal Employee Spending	-	265	-	266	-	275	-	285	-	295
Spending on Private Employees	-	1,561	-	1,714	-	1,858	-	1,924	-	1,982
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,126	890	1,176	940	1,218	994	1,262	1,047	1,306
Spending on Medicare Dual-Eligibles	259	259	275	272	299	291	323	307	350	327
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	28	-	14	-	-	-	-	-	-
Revenues	4,256	7,416	4,375	7,637	4,510	7,885	4,643	8,057	4,790	8,256
State Income Taxes	604	602	620	613	638	634	654	647	669	661
Property Tax	1,446	1,468	1,476	1,509	1,509	1,557	1,543	1,601	1,577	1,644
Sales Tax	392	398	399	409	408	423	416	434	425	444
Meals/Alcohol/Hotel Tax	86	88	88	90	90	93	92	95	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	73
Cars Tax	186	189	190	195	194	201	198	206	202	211
Cigarette Tax	75	76	76	79	78	81	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,510	-	1,542	-	1,574	-	1,606	-	1,639
GMC Individual Contributions	-	1,090	-	1,147	-	1,194	-	1,209	-	1,221
GMC Individual Contributions From Commuters In	-	157	-	159	-	165	-	163	-	160
\$ From Feds on Medicaid	1,025	1,310	1,065	1,364	1,114	1,413	1,162	1,445	1,224	1,505
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,153	2,506	3,135	2,539	3,144	2,564	3,136	2,600	3,160
Additional Number getting Federal Medicaid Match	-	23	-	24	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-

Federal Budget Implications - Populations in thousands, \$ in millions										
Spending	1,134	1,395	1,186	1,431	1,241	1,479	1,291	1,509	1,361	1,569
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	167	186	177	202	188
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	804	544	845	572	876	595	888	626	920
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
Revenues	4,348	4,189	4,453	4,258	4,558	4,377	4,652	4,453	4,736	4,530
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,000	2,249	2,027	2,314	2,091	2,371	2,135	2,423	2,181
Payroll Taxes	2,133	2,189	2,174	2,231	2,211	2,286	2,248	2,318	2,279	2,349
Fica Taxes	1,538	1,585	1,568	1,616	1,594	1,657	1,621	1,680	1,643	1,702
Medicare Taxes	594	604	606	615	617	629	627	638	636	647
Net Federal Fiscal Position	3,214	2,794	3,266	2,826	3,317	2,898	3,361	2,944	3,375	2,961

Family Spending - \$ are in actual dollars										
Family Resources	78,090	79,710	79,750	81,840	81,470	84,350	83,260	86,410	85,040	88,450
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,700	58,130	60,220	59,120	62,000	60,200	63,350	61,230	64,640
Family Spending	12,320	14,400	12,660	14,440	13,020	14,690	13,360	15,060	13,750	15,280
OOP Spending	1,510	810	1,570	700	1,650	700	1,720	820	1,810	770
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	4,540	-	4,600	-	4,650	-	4,720	-	4,760
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	2,950	3,330	2,970	3,420	3,050	3,500	3,100	3,580	3,170
State Income Tax	950	940	970	950	1,000	980	1,020	1,000	1,040	1,020
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,600	1,610	1,640	1,630	1,660	1,650	1,680
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	120	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,310	67,090	67,400	68,450	69,660	69,900	71,350	71,290	73,170
Total OOP Spending	445	187	465	167	491	173	517	190	543	185

Public Premium Distribution			
Public Premium Distribution	Number of Households	% of Households	
<\$5,000		271,398	74.50
\$5,000 - \$10,000		54,532	14.97
\$10,000 - \$15,000		23,697	6.50
\$15,000 - \$20,000		7,002	1.92
\$20,000 - \$25,000		2,391	0.66
>\$25,000		5,295	1.45

Average Access Fee by Household Size							
Number of Exemptions	1	2	3	4	5	6	Average
AGI							
Under \$25,000		242.3432	119.6992	0	0	0	152.4116
\$25,000 - \$49,999		2475.196	1865.75	1389.493	680.5941	207.3696	1682.141
\$50,000 - \$74,999		5723.536	5273.195	4302.318	3214.251	2808.449	4395.736
\$75,000 - \$99,999		7872.573	8302.448	8075.295	6860.571	5560.963	7311.701
\$100,000 - \$124,999		10276.36	10521.29	10714.03	10667.47	9639.624	10345.38
\$125,000 - \$149,999		12727	12850.83	12924.13	12985.24	12793.1	12848.48
\$150,000 - \$199,999		16853.57	16157.28	16325.33	16362.75	16785.91	16344.36
\$200,000 - \$299,999		27500	22947.03	22667.82	22936.63	23935.04	23196.95
\$300,000 - \$499,999		27500	27500	27500	27500	27500	27500
\$500,000 - \$999,999			27500	27500		27500	27500
\$100,000,000 +			27500	27500			27500
Average		2279.337	6865.39	6550.908	8160.426	5756.959	5284.704

Employer Spending on Healthcare (Total \$ in Millions, per employee in \$)						
Firm Size	Total ACA Spending	Per Employee ACA Spending	Total GMC Spending	Per Employee GMC Spending	Total Change from ACA	Per Employee Change From ACA
Under 10	242	1005	437	1,819	196	814
10-49	121	3013	174	4,337	53	1324
50-99	56	3580	70	4,467	14	887
100-249	90	4940	97	5,312	7	372
250-500	89	5279	87	5,164	-2	-115
500-999	75	5699	77	5,851	2	152
1000-4999	280	5733	294	6,004	13	271
5000+	92	5422	98	5,744	5	322
Federal	46	3946	0	-	-46	-3946
State	183	7502	111	4,578	-71	-2924
Local	66	4374	62	4,088	-4	-286
Municipal	205	6178	146	4,380	-60	-1798

Employer Spending on Healthcare For Those Offering Prior to GMC (Total \$ in Millions, per employee in \$)						
Firm Size	Total ACA Spending	Per Employee ACA Spending	Total GMC Spending	Per Employee GMC Spending	Total Change from ACA	Per Employee Change From ACA
Under 10	242	5286	208	4,542	-34	-744
10-49	121	5994	93	4,578	-29	-1416
50-99	56	5050	50	4,474	-6	-576
100-249	90	5363	89	5,290	-1	-73
250-500	89	5640	84	5,306	-5	-334
500-999	75	6160	74	6,086	-1	-74
1000-4999	280	5845	289	6,030	9	186
5000+	92	5503	96	5,735	4	232
Federal	46	3946	0	-	-46	-3946
State	183	8942	101	4,929	-82	-4013
Local	66	5916	50	4,492	-16	-1424
Municipal	205	7268	128	4,521	-78	-2747

Employer Spending on Healthcare For Those Not Offering Prior to GMC (Total \$ in Millions, per employee in \$)						
Firm Size	Total ACA Spending	Per Employee ACA Spending	Total GMC Spending	Per Employee GMC Spending	Total Change from ACA	Per Employee Change From ACA
Under 10	-	-	230	1,179	230	1179
10-49	0	0	82	4,094	82	4094
50-99	0	0	20	4,451	20	4451
100-249	0	0	8	5,561	8	5561
250-500	0	0	3	3,087	3	3087
500-999	0	0	3	2,952	3	2952
1000-4999	0	0	4	4,649	4	4649
5000+	0	0	2	6,355	2	6355
Federal	0	0	0	-	-	-
State	0	0	11	2,748	11	2748
Local	0	0	12	2,942	12	2942
Municipal	0	0	18	3,582	18	3582

Average Change in Net Family Income from ACA to GMC, by Income Class		
Income Class	Average Change in Net Family Income	
<\$10000		1203
\$10k - \$19,999		952
\$20k - \$29,999		909
\$30k - \$39,999		2012
\$40k - \$49,999		1677
\$50k - \$74,999		2645
\$75k - \$99,99		2452
\$100k - \$149,999		739
\$150k - \$249,999		-2120
\$250,000 +		-5841

Changes in Costs by Income Class											
Average GMC											
Income Class	Numer of Families	Average ACA OOP	Average ACA Premium	Total ACA Cost	Average GMC OOP	Insurance	Average GMC Individual Tax	Average GMC Income Change	Average Change in Federal Tax	Average Change in State Tax	Average Change in Net Family Income
<\$10000	46,919	870	369	1,239	464	23	-	488	55	(17)	1,203
\$10k - \$19,999	53,288	808	580	1,389	829	32	53	537	48	12	952
\$20k - \$29,999	45,161	725	813	1,538	713	136	410	727	90	7	909
\$30k - \$39,999	36,596	1,218	1,489	2,706	558	66	1,087	1,205	170	18	2,012
\$40k - \$49,999	29,495	1,332	1,714	3,046	389	110	1,980	1,289	150	29	1,677
\$50k - \$74,999	55,155	1,707	3,482	5,189	1,080	268	3,475	2,639	274	86	2,645
\$75k - \$99,99	37,671	2,081	4,843	6,924	894	454	5,971	2,821	(89)	64	2,452
\$100k - \$149,999	35,929	2,175	5,010	7,185	847	424	9,359	2,636	(1,564)	16	739
\$150k - \$249,999	15,841	2,152	5,179	7,330	842	744	14,466	2,137	(4,506)	41	(2,120)
\$250,000 +	8,261	2,368	5,756	8,124	872	182	21,877	828	(8,043)	(94)	(5,841)



200% FPL, Family 4	ACA	GMC	400% FPL, Family 4	ACA	GMC	1000% FPL, Family 4	ACA	GMC	1500% FPL, Family 4	ACA	GMC
<b>Family Resources</b>	51721	55462	<b>Family Resources</b>	104226	108864	<b>Family Resources</b>	269555	272512	<b>Family Resources</b>	407579	409998
Unearned Income	10570	10570	Unearned Income	9392	9392	Unearned Income	46234	46234	Unearned Income	79634	79634
Earned Income (Wages)	41150	44892	Earned Income (Wages)	94834	99472	Earned Income (Wages)	223320	226277	Earned Income (Wages)	327945	330364
<b>Family Spending</b>	13610	13192	<b>Family Spending</b>	27544	31666	<b>Family Spending</b>	81258	93729	<b>Family Spending</b>	125678	139238
OOP Spending	2241	1100	OOP Spending	2563	882	OOP Spending	2105	873	OOP Spending	2576	975
Nongroup Premium Spending	408	0	Nongroup Premium Spending	604	0	Nongroup Premium Spending	690	0	Nongroup Premium Spending	756	0
ESI Premium Spending	1730	253	ESI Premium Spending	3451	849	ESI Premium Spending	3551	164	ESI Premium Spending	3436	179
ESI Supplementation to GMC	0	1	ESI Supplementation to GMC	0	0	ESI Supplementation to GMC	0	3	ESI Supplementation to GMC	0	0
Individual Contributions for GMC	0	1973	Individual Contributions for GMC	0	9728	Individual Contributions for GMC	0	24967	Individual Contributions for GMC	0	27500
Individual Supplementation to GMC	0	81	Individual Supplementation to GMC	0	0	Individual Supplementation to GMC	0	30	Individual Supplementation to GMC	0	17
Federal Income Tax	2090	2149	Federal Income Tax	7346	6234	Federal Income Tax	40041	32570	Federal Income Tax	66702	58200
State Income Tax	799	834	State Income Tax	2378	2270	State Income Tax	10287	10269	State Income Tax	16887	16837
Payroll Tax (Employee Portion of Fica & Medicare)	3258	3494	Payroll Tax (Employee Portion of Fica & Medicare)	7116	7433	Payroll Tax (Employee Portion of Fica & Medicare)	15253	15420	Payroll Tax (Employee Portion of Fica & Medicare)	21869	21998
Property Tax	575	617	Property Tax	513	536	Property Tax	1283	1297	Property Tax	1940	1952
Sales Tax	1835	1968	Sales Tax	3011	3145	Sales Tax	6649	6722	Sales Tax	9400	9455
Meals/Alcohol/Hotel Tax	263	282	Meals/Alcohol/Hotel Tax	273	286	Meals/Alcohol/Hotel Tax	686	694	Meals/Alcohol/Hotel Tax	1038	1044
Gas Tax	113	121	Gas Tax	134	140	Gas Tax	339	343	Gas Tax	513	516
Cars Tax	106	113	Cars Tax	77	80	Cars Tax	187	189	Cars Tax	283	285
Cigarette Tax	157	168	Cigarette Tax	47	49	Cigarette Tax	107	108	Cigarette Tax	162	162
Lotto Tax	35	37	Lotto Tax	31	32	Lotto Tax	77	78	Lotto Tax	116	117
Net Family Income (Family Resources minus Family Spending)	38111	42270	Net Family Income (Family Resources minus Family Spending)	76682	77198	Net Family Income (Family Resources minus Family Spending)	188297	178782	Net Family Income (Family Resources minus Family Spending)	281902	270760
			400% FPL, Family 2	ACA	GMC						
			<b>Family Resources</b>	67429	68848						
			Unearned Income	19422	19422						
			Earned Income (Wages)	48007	49426						
			<b>Family Spending</b>	17865	20425						
			OOP Spending	2467	734						
			Nongroup Premium Spending	803	0						
			ESI Premium Spending	1154	32						
			ESI Supplementation to GMC	0	0						
			Individual Contributions for GMC	0	6294						
			Individual Supplementation to GMC	0	6						
			Federal Income Tax	5014	4824						
			State Income Tax	1414	1376						
			Payroll Tax (Employee Portion of Fica & Medicare)	3613	3689						
			Property Tax	535	546						
			Sales Tax	2239	2286						
			Meals/Alcohol/Hotel Tax	272	278						
			Gas Tax	123	125						
			Cars Tax	99	101						
			Cigarette Tax	99	101						
			Lotto Tax	32	33						
			Net Family Income (Family Resources minus Family Spending)	49564	48422						
			400% FPL, Family 1	ACA	GMC						
			<b>Family Resources</b>	48628	49155						
			Unearned Income	19798	19798						
			Earned Income (Wages)	28829	29356						
			<b>Family Spending</b>	9831	12490						
			OOP Spending	1163	123						
			Nongroup Premium Spending	624	0						
			ESI Premium Spending	255	75						
			ESI Supplementation to GMC	0	0						
			Individual Contributions for GMC	0	4555						
			Individual Supplementation to GMC	0	1						
			Federal Income Tax	2698	2612						
			State Income Tax	700	686						
			Payroll Tax (Employee Portion of Fica & Medicare)	2367	2393						
			Property Tax	581	588						
			Sales Tax	762	770						
			Meals/Alcohol/Hotel Tax	261	264						
			Gas Tax	110	112						
			Cars Tax	106	108						
			Cigarette Tax	167	169						
			Lotto Tax	35	35						
			Net Family Income (Family Resources minus Family Spending)	38797	36664						

Payroll tax rate 11.5%, No Credit, individual tax 9.5% at 400%+	2017		2018		2019		2020		2021	
Populations are in thousands, \$ are in millions, family spending \$ are in actual dollars	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC	ACA	GMC
GMC ALT INFLATOR RUN										
Populations (Actual Numbers rounded to nearest 1k)										
Nongroup Insurance	49	-	51	-	50	-	49	-	49	-
Medicaid Primary	141	-	142	-	141	-	141	-	140	-
Employer Sponsored Insurance	296	31	289	15	287	2	286	2	283	2
Private ESI	216	31	212	15	211	2	210	2	208	2
State ESI	26	-	26	-	26	-	25	-	25	-
Local ESI	14	-	14	-	13	-	13	-	13	-
Muni ESI	40	-	38	-	37	-	37	-	37	-
Federal Government Employee Insurance	10	-	10	-	10	-	10	-	10	-
Uninsured	17	-	18	-	18	-	18	-	18	-
Medicare	140	140	144	144	148	148	152	152	156	156
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Medicaid/GMC Medicare Supplementation	37	37	37	37	38	38	39	39	40	40
Employer Medicare Supplementation	22	22	23	23	24	24	25	25	25	25
Military Insurance	10	10	10	10	10	10	10	10	10	10
GMC Enrollment	-	519	-	533	-	544	-	542	-	538
Employees Receiving Supplements to GMC	-	8	-	10	-	10	-	10	-	10
Individuals Purchasing Supplements to GMC	-	38	-	37	-	37	-	37	-	39
Total Population	635	635	636	636	637	637	639	639	639	639
Total Population of Commuters In	78	78	78	78	78	78	78	78	77	77
Population of Commuters in on GMC	61	61	64	64	66	66	66	66	65	65
Private Coverage and Spending - Populations in thousands, \$ in millions										
Nongroup Premium Spending	160	-	169	-	176	-	185	-	196	-
Nongroup Enrollment	49	-	51	-	50	-	49	-	49	-
Spending on Individual Supplementation of GMC	-	4	-	4	-	4	-	5	-	5
Individuals Purchasing GMC Supplemental Coverage	-	38	-	37	-	37	-	37	-	39
Spending on Individual Supplementation of Medicare	83	83	86	86	89	89	92	92	94	94
Individuals Supplementing Medicare	36	36	37	37	38	38	39	39	41	41
Private Employer Spending	1,045	1,334	1,054	1,284	1,097	1,252	1,148	1,273	1,191	1,296
Base Coverage for active Workers	1,021	146	1,028	71	1,071	9	1,121	9	1,162	9
Population Remaining Fully on ESI	216	31	212	15	211	2	210	2	208	2
Supplemental Coverage for Active Workers	-	1	-	1	-	1	-	1	-	1
Population of Active Workers Getting Supplemented	-	8	-	10	-	10	-	10	-	10
Supplemental Spending for Retirees	25	25	26	26	26	26	28	28	28	28
Population of Retirees	21	21	22	22	23	23	24	24	24	24
Payroll Tax	-	1,163	-	1,186	-	1,216	-	1,236	-	1,257
Total Amount Shifted to Wages	-	78	-	68	-	129	-	67	-	22
Total Remaining Unshifted	-	518	-	367	-	249	-	163	-	102
Total Shifting Withheld	-	189	-	103	-	-	-	-	-	-
Federal Employee Spending	45	-	46	-	48	-	50	-	52	-
Base Coverage for active Workers	45	-	46	-	48	-	50	-	52	-
Population Remaining Fully on ESI	10	-	10	-	10	-	10	-	10	-
Supplemental Coverage for Active Workers	-	-	-	-	-	-	-	-	-	-
Population of Active Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Supplemental Spending for Retirees	*	*	*	*	*	*	*	*	*	*
Population of Retirees Getting Supplemented	*	*	*	*	*	*	*	*	*	*
Military Spending										
Base Coverage for active Military	51	51	53	53	55	55	58	58	61	61
Population of Active Military	9	9	9	9	9	9	9	9	9	9
Base Coverage for Retired Military	5	5	5	5	5	5	5	5	6	6
Population of Retired Military	1	1	1	1	1	1	1	1	1	1
State Employee Spending	183	111	177	114	184	117	191	121	198	124
Base Coverage for active Workers	183	-	177	-	184	-	191	-	198	-
Population Remaining Fully on ESI	26	-	26	-	26	-	25	-	25	-
Supplemental Coverage	-	-	-	-	-	-	-	-	-	-
Population of Workers Getting Supplemented	-	-	-	-	-	-	-	-	-	-
Payroll Tax	-	111	-	114	-	117	-	121	-	124
Total Amount Shifted to Wages	-	44	-	43	-	60	-	68	-	80
Total Remaining Unshifted	-	30	-	23	-	15	-	8	-	3
Total Shifting Withheld	-	57	-	43	-	22	-	12	-	-
Local Employee Spending	66	62	66	63	69	65	71	66	74	68
Base Coverage for active Workers	66	-	65	-	68	-	71	-	74	-
Population Remaining Fully on ESI	14	-	14	-	13	-	13	-	13	-
Supplemental Coverage	1	1	1	1	1	1	1	1	1	1
Population of Workers Getting Supplemented	1	1	1	1	1	1	1	1	1	1
Payroll Tax	-	62	-	63	-	64	-	66	-	67
Total Amount Shifted to Wages	-	9	-	6	-	9	-	10	-	12
Total Remaining Unshifted	-	22	-	16	-	11	-	7	-	4
Total Shifting Withheld	-	18	-	14	-	8	-	4	-	-
Municipal Employee Spending	205	146	208	149	217	154	227	158	237	162
Base Coverage for active Workers	205	-	208	-	217	-	227	-	237	-
Population Remaining Fully on ESI	40	-	38	-	37	-	37	-	37	-
Supplemental Coverage	0	0	0	0	0	0	0	0	0	0
Population of Workers Getting Supplemented	*	-	*	-	*	-	*	-	*	-
Payroll Tax	-	145	-	149	-	153	-	158	-	162
Total Amount Shifted to Wages	-	43	-	43	-	60	-	69	-	83
Total Remaining Unshifted	-	45	-	32	-	21	-	11	-	5
Total Shifting Withheld	-	62	-	50	-	26	-	14	-	-
GMC Enrollment & Spending - Poulations in Thousands, \$ in millions										
GMC Spending by State for Private Employees	-	1,561	-	1,719	-	1,889	-	1,980	-	2,065
Population of Private Employees on GMC	-	271	-	286	-	298	-	297	-	294
Federal Employee Spending on GMC	-	68	-	70	-	73	-	76	-	79
Population of those on GMC	-	12	-	12	-	11	-	11	-	11
State Employee Spending on GMC	-	173	-	180	-	189	-	199	-	207
Population of those on GMC	-	30	-	30	-	30	-	30	-	30
Local Employee Spending on GMC	-	104	-	108	-	112	-	119	-	124
Population of those on GMC	-	18	-	18	-	17	-	18	-	17
Municipal Employee Spending on GMC	-	265	-	266	-	279	-	293	-	307
Population of those on GMC	-	46	-	44	-	44	-	44	-	44
GMC Spending on Medicaid Primary	-	1,126	-	1,179	-	1,238	-	1,298	-	1,360
GMC Supplementaion of Medicare	-	-	-	-	-	-	-	-	-	-
Medicare Population Receiving Supplementation	-	-	-	-	-	-	-	-	-	-

GMC Spending by State For Those not in Labor Force	-	*	-	*	-	*	-	*	-	*
Population of Those not in Labor Force on GMC	-	1	-	1	-	1	-	1	-	1
GMC Spending for wrap those on ESI	-	28	-	14	-	-	-	-	-	-
Population of ESI receiving wrap	-	27	-	13	-	-	-	-	-	-
Total GMC Spending	-	3,325	-	3,536	-	3,780	-	3,964	-	4,143
Total GMC Enrollment	-	519	-	533	-	544	-	542	-	538

State & Local Budget Implications - Populations in Thousands, \$ in millions										
Spending	1,782	4,263	1,868	4,512	1,971	4,806	2,079	5,042	2,190	5,277
Federal Employee Spending	-	68	-	70	-	73	-	76	-	79
State Employee Spending	-	173	-	180	-	189	-	199	-	207
Local Employee Spending	-	104	-	108	-	112	-	119	-	124
Municipal Employee Spending	-	265	-	266	-	279	-	293	-	307
Spending on Private Employees	-	1,561	-	1,719	-	1,889	-	1,980	-	2,065
Spending on Unemployed	-	*	-	*	-	*	-	*	-	*
Spending on Medicaid Primary	844	1,126	890	1,179	940	1,238	994	1,298	1,047	1,360
Spending on Medicare Dual-Eligibles	259	259	275	273	299	295	323	316	350	341
Spending on Supplementation of Medicare	-	-	-	-	-	-	-	-	-	-
State Medicaid Fixed Costs	680	680	703	703	731	731	762	762	793	793
GMC Spending on wrap of ESI	-	28	-	14	-	-	-	-	-	-
Revenues	4,256	7,416	4,375	7,640	4,510	7,902	4,643	8,088	4,790	8,302
State Income Taxes	604	602	620	613	638	634	654	647	669	661
Property Tax	1,446	1,468	1,476	1,509	1,509	1,557	1,543	1,601	1,577	1,644
Sales Tax	392	398	399	409	408	423	416	434	425	444
Meals/Alcohol/Hotel Tax	86	88	88	90	90	93	92	95	94	98
Gas Tax	65	66	66	68	67	70	69	72	70	73
Cars Tax	186	189	190	195	194	201	198	206	202	211
Cigarette Tax	75	76	76	79	78	81	79	83	81	85
Corporate Tax	110	110	115	115	120	120	125	125	130	130
Other Tax	267	268	279	280	292	293	305	306	318	319
New GMC Payroll Tax	-	1,510	-	1,542	-	1,574	-	1,606	-	1,639
GMC Individual Contributions	-	1,090	-	1,147	-	1,194	-	1,209	-	1,221
GMC Individual Contributions From Commuters In	-	157	-	159	-	165	-	163	-	160
\$ From Feds on Medicaid	1,025	1,310	1,065	1,367	1,114	1,430	1,162	1,476	1,224	1,551
\$ From Feds on ACA Savings	-	85	-	67	-	66	-	63	-	65
Net State Fiscal Position	2,473	3,153	2,506	3,127	2,539	3,095	2,564	3,046	2,600	3,026
Additional Number getting Federal Medicaid Match	-	23	-	24	-	24	-	24	-	24
Additional Number getting Federal APTC or CSR	-	-	-	-	-	-	-	-	-	-

Federal Budget Implications - Populations in thousands, \$ in millions										
Spending	1,134	1,395	1,186	1,434	1,241	1,496	1,291	1,540	1,361	1,616
Federal transfer to Vermont for Medicaid Dual Spending	149	149	158	157	172	170	186	182	202	196
Federal Transfer to Vermont For Medicaid Fixed Spending	358	358	362	362	370	370	381	381	396	396
Federal transfer to Vermont for Medicaid Primary	518	804	544	848	572	890	595	913	626	958
Federal ACA Spending	109	85	122	67	126	66	130	63	136	65
ACA Tax Credit Spending	106	106	118	118	122	122	125	125	132	132
Firm- Tax Credits	4	4	4	4	4	4	4	4	4	4
Lost Tax Revenue	-	25	-	54	-	61	-	66	-	72
Revenues	4,348	4,189	4,453	4,258	4,558	4,377	4,652	4,453	4,736	4,530
Cadillac Tax Revenue	-	-	24	-	28	-	33	-	38	-
Mandate Revenue	4	-	4	-	4	-	5	-	5	-
Equity Assessment Revenue	21	-	26	-	28	-	29	-	29	-
Federal Income Taxes	2,191	2,000	2,249	2,027	2,314	2,091	2,371	2,135	2,423	2,181
Payroll Taxes	2,133	2,189	2,174	2,231	2,211	2,286	2,248	2,318	2,279	2,349
Fica Taxes	1,538	1,585	1,568	1,616	1,594	1,657	1,621	1,680	1,643	1,702
Medicare Taxes	594	604	606	615	617	629	627	638	636	647
Net Federal Fiscal Position	3,214	2,794	3,266	2,823	3,317	2,881	3,361	2,914	3,375	2,914

Family Spending - \$ are in actual dollars										
Family Resources	78,090	79,710	79,750	81,840	81,470	84,350	83,260	86,410	85,040	88,450
Unearned Income	21,010	21,010	21,620	21,620	22,350	22,350	23,060	23,060	23,810	23,810
Earned Income (Wages)	57,080	58,700	58,130	60,220	59,120	62,000	60,200	63,350	61,230	64,640
Family Spending	12,320	14,400	12,660	14,440	13,020	14,690	13,360	15,060	13,750	15,280
OOP Spending	1,510	810	1,570	700	1,650	700	1,720	820	1,810	770
Nongroup Premium Spending	480	-	520	-	540	-	560	-	600	-
ESI Premium Spending	1,180	110	1,190	60	1,240	-	1,300	-	1,360	10
ESI Supplementation to GMC	-	-	-	-	-	-	-	-	-	-
Individual Contributions for GMC	-	4,540	-	4,600	-	4,650	-	4,720	-	4,760
Individual Supplementation to GMC	-	10	-	10	-	10	-	20	-	20
Federal Income Tax	3,240	2,950	3,330	2,970	3,420	3,050	3,500	3,100	3,580	3,170
State Income Tax	950	940	970	950	1,000	980	1,020	1,000	1,040	1,020
Payroll Tax (Employee Portion of Fica & Medicare)	1,550	1,580	1,580	1,600	1,610	1,640	1,630	1,660	1,650	1,680
Property Tax	2,200	2,220	2,250	2,280	2,290	2,350	2,340	2,410	2,390	2,470
Sales Tax	590	600	610	620	620	640	630	650	640	670
Meals/Alcohol/Hotel Tax	130	130	130	140	140	140	140	140	140	150
Gas Tax	100	100	100	100	100	110	100	110	110	110
Cars Tax	280	290	290	290	290	300	300	310	310	320
Cigarette Tax	110	120	120	120	120	120	120	120	120	130
Lotto Tax	40	40	40	40	40	40	40	40	40	40
Net Family Income (Family Resources minus Family Spending)	65,770	65,310	67,090	67,400	68,450	69,660	69,900	71,350	71,290	73,170
Total OOP Spending	445	187	465	167	491	173	517	190	543	185