

**As passed by the House**

**Senate Appropriations Proposal and Amendment**

Agency				Agency			
Sec.	Dept	Program / Service	\$ Amount	Sec.	Dept	\$ Amount	Senate Notes
<b>Front-Line Employees Hazard Pay Grant Program</b>				<b>Front-Line Employees Hazard Pay Grant Program</b>			
				6	AHS	\$28,000,000	House appropriated \$20M for hazard pay in H.966.
<b>*** Provider Stabilization Grant Program ***</b>				<b>*** Provider Stabilization Grant Program ***</b>			
6	AHS	Provider Stabilization Grant Program	\$250,570,000	7		\$275,000,000	
<u>Specific carve-outs minimums</u>							
- Nursing Homes \$5,000,000							
- HH/Hospice, res/non res SUD \$8,500,000							
7	AHS	Community Health Investments	\$9,000,000			\$0	No specific carve-outs.
8	VDH	Health Disparities	\$1,000,000	8		\$500,000	Base on demonstrated needs.
<b>**** Mental Health ****</b>				<b>**** Mental Health ****</b>			
9	DMH	Suicide Prevention	\$800,000	9		\$0	EMS/ambulance, naturapaths, etc. included in definitions.
10	DMH	Peer Warm Line	\$200,000	10		\$200,000	
22	VDH	Recovery Residences	\$350,000			\$0	Use ELC Grant and report back to legislature*
<b>*** Childcare and Family Supports****</b>				<b>*** Childcare and Family Supports****</b>			
11	DCF	Parent Child Centers	\$3,900,000	14	DCF	\$12,000,000	SAMHSA Grant still pending
12	DCF	Restart Grants	\$9,000,000				Maybe covered in DCF Housing Sec. of H.966
Designated Child Care Providers \$6,000,000							
Summer Camps & afterschool programs \$3,000,000							
13	DCF	Childrens Integrated Services	\$100,000				DCF determines allocations.
<b>*** Grants to Vulnerable Populations ***</b>				<b>*** Grants to Vulnerable Populations ***</b>			
<b>Grants to Vulnerable Populations</b>				15	AHS	\$2,000,000	Report back to legislative committees
18	DAIL	Adult Day programs	\$850,000			\$0	Grants to Vulnerable Populations.
20	DAIL	Green Mountain Self-Advocates	\$50,000				Populations served include older VT'ers individuals with disabilities and households living below 300% FPL.
21	DCF	Supplemental Reach-Up Grants	\$300,000				No specific carve-outs, but groups named.
<b>*** Food Insecurity &amp; Infant Supplies ***</b>				<b>*** Food Insecurity &amp; Infant Supplies ***</b>			
14	DCF	Junior League of Champlain Valley Diaper Bank	\$50,000				
15	VDH	Vermont Food Bank	\$4,600,000	11		\$4,700,000	Includes infant supplies
16	AOE	Summer Meal Sponsors	\$12,000,000	12		\$12,000,000	
17	DAIL	Meals on Wheels (AAA) / Nutrition Services	\$2,000,000	13		\$0	DAIL report to JFC on adequacy of funding
<b>*** New Americans, Immigrants, and Refugees ***</b>				<b>*** New Americans, Immigrants, and Refugees ***</b>			
19	AHS	Support for New Americans, Refugees,	\$700,000	16		\$700,000	
AALV-VT \$350,000							
USCRI-VT \$350,000							
<b>***Other and TBD ***</b>				<b>***Other and TBD ***</b>			
23	ANR	Public Health Expenses on Public Lands	\$3,500,000	17		\$3,000,000	\$120,000 for VYCC
24	Leg	Sergeant-At-Arms	\$750,000	18		\$750,000	
COVID-19 Testing for Independent Colleges				19	VDH		VDH provide technical and planning assistance
25	Leg	Legislative IT	\$250,000			\$0	
26	AG	Attorney General - Equity and inclusion	\$30,000			\$0	\$50k to Racial Equity Director in Q1 Bill
<b>TOTAL</b>			<b>\$300,000,000</b>	<b>\$338,850,000</b>			
				<b>(\$12,000,000)</b>			\$12M already allocated (as part of \$50M) to AoE in H.961 (Q1 budget)
				<b>\$326,850,000</b>			

Notes:

\* ELC = Epidemiology and Laboratory Capacity (ELC) Enhanced Detection Grant.