

# 2023 Annual Report



# MORRISTOWN

**Brian C. Kellogg**

**May 15, 1949 - September 26, 2023**



## **2024 TOWN REPORT DEDICATION**

### **In Memory of Brian C. Kellogg**

Whenever anyone met Brian Kellogg, they came away remembering someone who had a cherubic face, an ever-sweet smile, and a delightful mischievous giggle. He was Morristown's animal control officer for 44 years and served as a Morristown Selectboard member for over 20 years, many of those years spent as the Vice Chair. His wealth of institutional memory was a great benefit to any "newbie" who joined the Selectboard. He dedicated at least 20 years of his life as a Morristown Volunteer Firefighter. Brian, who was born and raised in Morrisville, was known to many as the friendly caring worker at the Stowe Transfer Station.

Brian, a humble man, was the father of two sons, Troy and Terry, grandfather of 5, great-grandfather of 3, and was married to his lovely wife Carol for 52 years. Unfortunately, the community lost this fine man too soon when he died at age 74 on September 26, 2023.

Brian was devoted to the animals who came into his care and never considered the animals at fault for the trouble they may be blamed for. He knew that their "bad" behavior was due in part to their human owners.

Brian's dedication to his community, the service he provided to the patrons at the Stowe Transfer Station, and the care he gave to the animals for which he became responsible will be sorely missed. "They don't make them like that anymore!" state Selectboard member Judy Bickford. Thank you, Brian, for your public service.

The Town of Morristown is honored to dedicate this annual report to the memory of Brian C. Kellogg.

## 2023 ANNUAL TOWN REPORT

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### TABLE OF CONTENTS

<b>REPORTS OF THE TOWN OF MORRISTOWN</b>	
<b>Warning for Annual Town Meeting</b>	<b>1</b>
<b>Notice to Voters</b>	<b>5</b>
<b>Official Results 2023 Town Meeting</b>	<b>6</b>
<b>Contact Information</b>	<b>13</b>
<b>Legislative Delegation</b>	<b>14</b>
<b>Town Officers</b>	<b>15</b>
<b>Town Employees</b>	<b>19</b>
<b>Auditor's Statement</b>	<b>21</b>
<b>Budget Overview</b>	<b>22</b>
<b>Fund Reserves Summary</b>	<b>24</b>
<b>Grant Awards Expenditures</b>	<b>26</b>
<b>Revenue</b>	<b>28</b>
<b>Expenses</b>	<b>33</b>
<b>REPORTS OF TOWN BOARDS/COMMISSIONS AND DEPARTMENTS</b>	
<b>Selectboard</b>	<b>63</b>
<b>Alexander Hamilton Copley Trust Fund</b>	<b>65</b>
<b>Cemetery Association</b>	<b>67</b>
<b>Centennial Library Association</b>	<b>68</b>
<b>Community Development</b>	<b>75</b>
<b>Conservation Commission</b>	<b>76</b>
<b>Development Review Board</b>	<b>77</b>
<b>EMS - Rescue</b>	<b>79</b>
<b>Fire Department</b>	<b>82</b>
<b>Highway Department</b>	<b>84</b>



## 2023 ANNUAL TOWN REPORT

<b>Historical Society</b>	<b>85</b>
<b>Lamoille County Sheriff's Office</b>	<b>86</b>
<b>Lister Office</b>	<b>88</b>
<b>Morristown Alliance for Culture &amp; Commerce</b>	<b>89</b>
<b>Planning Council</b>	<b>90</b>
<b>Pleasant View Cemetery Association</b>	<b>92</b>
<b>Police Department</b>	<b>95</b>
<b>Recreation Coordinator</b>	<b>96</b>
<b>Town Clerk</b>	<b>97</b>
<b>Treasurer</b>	<b>101</b>
<b>Trustees of Public Funds</b>	<b>105</b>
<b>Zoning Administrator</b>	<b>106</b>
<b>REPORTS OF ORGANIZATIONS FUNDED BY THE TOWN</b>	
<b>Capstone Community Action</b>	<b>108</b>
<b>Central Vermont Adult Basic Education (CVABE)</b>	<b>108</b>
<b>Central Vermont Council on Aging (CVCOA)</b>	<b>108</b>
<b>Clarina Howard Nichols Center</b>	<b>109</b>
<b>Justice for Dogs</b>	<b>109</b>
<b>Lamoille County Food Share</b>	<b>110</b>
<b>Lamoille County Habitat for Humanity</b>	<b>110</b>
<b>Lamoille County Mental Health</b>	<b>111</b>
<b>Lamoille County Special Investigation Unit</b>	<b>111</b>
<b>Lamoille Day Services</b>	<b>112</b>
<b>Lamoille Family Center</b>	<b>112</b>
<b>Lamoille Health Partners Community Center</b>	<b>112</b>
<b>Lamoille Home Health and Hospice</b>	<b>113</b>

## 2023 ANNUAL TOWN REPORT

<b>Lamoille Housing Partnership</b>	<b>114</b>
<b>Lamoille Restorative Center</b>	<b>114</b>
<b>Meals on Wheels of Lamoille County</b>	<b>115</b>
<b>North Central Vermont Recovery Center</b>	<b>116</b>
<b>North Country Animal League</b>	<b>116</b>
<b>Retired Senior Volunteer Program</b>	<b>117</b>
<b>River Arts</b>	<b>117</b>
<b>Rural Community Transportation</b>	<b>118</b>
<b>Salvation Farms</b>	<b>118</b>

**WARNING**

**TOWN OF MORRISTOWN ANNUAL TOWN MEETING**

**MARCH 5, 2024**

**The legal voters of the Town of Morristown are hereby warned and notified to meet in the Morristown Municipal Building, 43 Portland Street in said Town on March 5, 2024 from 7am – 7pm to transact the following business by Australian ballot:**

ARTICLE 1: To elect all Town Officers required by law:

Moderator for a term of one (1) year

Library Trustees term of five (5) years

Lister for a term of three (3) years

Selectboard Member for a term of three (3) years

Selectboard Member for a term of two (2) years

Trustee of Public Funds for a term of three (3) years

ARTICLE 2: Shall the voters authorize payment of real and personal property taxes in two equal installments, with the due dates being November 15, 2024 and May 15, 2025 by physical delivery to the Town Treasurer before 4:00 pm on that date or delivery to the Municipal Office postmarked on or before that date?

ARTICLE 3: Shall the voters authorize total fund expenditures for operating expenses of \$9,746,564 of which \$7,729,479 shall be raised by taxes and \$2,017,085 by non-tax revenues?

ARTICLE 4: Shall the voters establish a reserve fund to be called the Municipal Infrastructure Capital Reserve Fund to be used for the purposes of the construction or improvement of municipal buildings and deposit up to \$733,177 from the general fund surplus in accordance with 24 V.S.A. §2804?

ARTICLE 5: Shall the voters authorize the purchase of a Class A pumper fire truck in an amount not to exceed \$500,000 to be financed over a period not to exceed ten (10) years?

ARTICLE 6: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List approximately \$111,570 to be dedicated to a Morristown Fire Department Capital Equipment Fund?

ARTICLE 7: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List approximately \$111,570 to be dedicated to a Morristown Highway Department Capital Equipment Fund?

ARTICLE 8: Shall the voters authorize raising taxes equal to one-half (1/2) cent on the Grand List approximately \$55,785 to be dedicated to the Bridge, Sidewalk, and Infrastructure Reserve Fund?

## 2023 ANNUAL TOWN REPORT

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ARTICLE 9: Shall the voters appropriate \$900 for the support of Capstone Community Action, formerly known as Central Vermont Community Action Council, which helps Vermonters achieve economic sufficiency with dignity through individual and family development?

ARTICLE 10: Shall the voters appropriate \$2,900 for the support of Central Vermont Adult Basic Education (CVABE) which is a community-based non-profit that provides free adult education and literacy services to out-of-school adults?

ARTICLE 11: Shall the voters appropriate \$2,500 for the support of Central Vermont Council on Aging (CVCOA) which supports older adults and family caregivers to age with dignity, remain healthy, and stay active and connected to communities through a variety of programs and services?

ARTICLE 12: Shall the voters appropriate \$1,750 for the support of Clarina Howard Nichols Center which works to end domestic and sexual violence, human trafficking, and stalking through advocacy, outreach and education, prevention, and social change?

ARTICLE 13: Shall the voters appropriate \$1,000 for the support of Justice for Dogs which is a local animal rescue group helping only local dogs and cats when the need arises?

ARTICLE 14: Shall the voters appropriate \$5,000 for the support of Lamoille County Food Share which is dedicated to providing food security for our neighbors in Lamoille County through a food pantry where families can come and receive basic food and other grocery items to stretch their food dollars?

ARTICLE 15: Shall the voters appropriate \$1,000 for the support of Lamoille County Habitat for Humanity which builds perpetually affordable homes for low-income, hardworking families?

ARTICLE 16: Shall the voters appropriate \$3,900 for the support of Lamoille County Mental Health/Community Connections which provides behavioral health services to residents of Lamoille County, including a 24/7 mobile crisis team?

ARTICLE 17: Shall the voters appropriate \$3,375 for the support of Lamoille County Special Investigation Unit which responds to reports of child sexual abuse, adult sex assaults, serious child physical abuse, and abuse to vulnerable adults in Lamoille County?

ARTICLE 18: Shall the voters appropriate \$4,000 for the support of Lamoille Day Services which provides adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice?

## 2023 ANNUAL TOWN REPORT

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ARTICLE 19: Shall the voters appropriate \$3,000 for the support of Lamoille Family Center which offers services and programs that promote the well-being of Lamoille Valley children, youth and families, supporting them in meeting life's challenges through education, direct service, and advocacy?

ARTICLE 20: Shall the voters appropriate \$15,000 for the support of Lamoille Health Partners Community Center which gives a starting point for kids, seniors, and neighbors to participate, serve, and strengthen themselves, their families, and our community?

ARTICLE 21: Shall the voters appropriate \$15,681 for the support of Lamoille Home Health and Hospice which provides home and hospice care to residents of Morristown in their homes, keeping them out of hospitals and facilities?

ARTICLE 22: Shall the voters appropriate \$1,000 for the support of Lamoille Housing Partnership which collaborates with communities to create and preserve quality affordable housing opportunities in Lamoille County for households earning lower and moderate incomes through employment or social security?

ARTICLE 23: Shall the voters appropriate \$1,500 for the support of Lamoille Restorative Center (LRC-formerly known as Lamoille Court Diversion) which works with children, youth, and adults to prevent future involvement in the legal system, and uses restorative practices to keep those already involved from going deeper?

ARTICLE 24: Shall the voters appropriate \$10,000 for the support of Meals on Wheels of Lamoille County whose mission is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction?

ARTICLE 25: Shall the voters appropriate \$1,000 for the support of North Country Animal League (NCAL) which provides animal stray and surrender services, pet food assistance, adoption services, low-cost wellness clinics, and humane education programs to youth?

ARTICLE 26: Shall the voters appropriate \$1,000 for the support of Retired Senior Volunteer Program (RSVP) whose volunteers help create a caring network of support to help older Vermonters continue to live independently while staying socially connected?

ARTICLE 27: Shall the voters appropriate \$10,963 for the support of Rural Community Transportation (RCT) which provides public transportation services for everyone that are safe, reliable, accessible, and affordable to enhance the economic, social, and environmental health of the community?



## 2023 ANNUAL TOWN REPORT

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ARTICLE 28: Shall the voters appropriate \$2,500 for the support of Salvation Farms which connects communities with local farms surplus production, collecting, processing, and distributing locally grown food that would otherwise never make it off farms in Vermont?

ARTICLE 29: Shall the voters appropriate \$5,000 for the support of Northern Central Vermont Recovery Center which provides a safe, welcoming, substance-free environment for individuals and families on their paths to lasting recovery from substance use disorder?

ARTICLE 30: Shall the voters appropriate \$6,000 for the support of River Arts with a mission of arts for everyone, ensuring that art is accessible to all, regardless of race, gender expression, age, ability, or financial means?

Dated this 29<sup>th</sup> day of January 2024

By the Selectboard of the Town of Morristown:

Judy Bickford  
Don McDowell  
Richard Craig

Attest:  
Sara Haskins, Town Clerk

### NOTICE TO VOTERS

**CHECKLIST POSTED** at Clerk's Office by **February 2, 2024**. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by **February 23, 2024**.

**REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to: <https://olvr.vermont.gov>.

**EARLY or ABSENTEE BALLOTS:** All active voters will be mailed a ballot on or by **February 14, 2024**. Prepaid return postage will NOT be included. If you don't receive one you or a family member can request one in writing, by telephone, email, or online at <https://mvp.vermont.gov>. The latest you can request ballots for the **Annual Town Meeting** is 4:00 PM on **March 4, 2024**.

#### **BALLOT RETURN OPTIONS:**

##### **Before March 5, 2024:**

- In person in the Town Clerk's office - 43 Portland Street
- Drop box outside of Municipal Building - 43 Portland Street
- Mail -Town of Morristown, PO Box 748, Morrisville, VT 05661 **PREPAID RETURN POSTAGE IS NOT INCLUDED. Please allow at least 7-10 days for mail delivery.**

##### **On March 5, 2024:**

- Hand deliver to polling location by 7:00 p.m. - 43 Portland Street

#### **INSTRUCTIONS FOR VOTERS:**

##### **CHECK-IN AND RECEIVE BALLOT(S):**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- An election official will offer ballots for three (3) elections. You may choose to vote in any or all of the elections: Town, School, Presidential Primary.
- If you vote in the presidential primary you must declare the party ballot you will vote on.
- Wait until your name is repeated and checked off by the official.
- Go to a vacant voting booth.

##### **MARK YOUR BALLOTS:**

- For each office listed on the ballots, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
- Fill in the oval to the right of the name of the candidate you want to vote for.
- To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.
- If you make a mistake, tear or deface the ballot, you can return it to an election official and obtain a replacement ballot.

##### **CHECK OUT:**

- There is no exit checklist
- Cast your vote by depositing your voted ballots into the vote tabulating machine.
- Leave the voting area immediately after voting.

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**MORRISTOWN, VERMONT**  
**OFFICIAL RESULTS - ANNUAL TOWN MEETING**  
**MARCH 7, 2023**

In response to the concerns posed by the COVID-19 pandemic, the Morristown Selectboard voted to use the Australian ballot method of voting for all warned articles and to mail all active voters their ballot as authorized by H.42.

<b>Total registered voters:</b>	<b>4258</b>		
<b>Total in person ballots cast:</b>	<b>220</b>	<b>Percentage of total checklist:</b>	<b>5%</b>
<b>Total absentee ballots cast:</b>	<b>1663</b>	<b>Percentage of total checklist:</b>	<b>39%</b>
<b>Total votes cast:</b>	<b>1883</b>	<b>Percentage of total checklist:</b>	<b>44%</b>

**ARTICLE 1: To elect a Town Moderator for the year ensuring.**

<b>Shapleigh “Shap” Smith</b>	<b>1667</b>	<b>Overvotes</b>	<b>0</b>
<b>Write-ins</b>	<b>12</b>	<b>Undervotes</b>	<b>204</b>

**ARTICLE 2: To elect all Town Officers required by law:**

**Selectboard Member for a term of three (3) years**

<b>Richard Craig</b>	<b>812</b>	<b>Overvotes</b>	<b>1</b>
<b>Laura Streets</b>	<b>868</b>	<b>Undervotes</b>	<b>197</b>
<b>Write-ins</b>	<b>5</b>		

**Selectboard Member for a term of two (2) years**

<b>Brian Kellogg</b>	<b>644</b>	<b>Overvotes</b>	<b>1</b>
<b>Travis Sabatase</b>	<b>1118</b>	<b>Undervotes</b>	<b>115</b>
<b>Write-ins</b>	<b>5</b>		

**Town Clerk for a term of three (3) years**

<b>Sara Allyn Haskins</b>	<b>1634</b>	<b>Overvotes</b>	<b>0</b>
<b>Write-ins</b>	<b>5</b>	<b>Undervotes</b>	<b>244</b>

**Town Treasurer for a term of (1) year**

<b>Sara Allyn Haskins</b>	<b>1629</b>	<b>Overvotes</b>	<b>0</b>
<b>Write-ins</b>	<b>9</b>	<b>Undervotes</b>	<b>245</b>

## 2023 ANNUAL TOWN REPORT

### Lister for a term of three (3) years

<b>Brian Yeaton</b>	<b>1492</b>	<b>Overvotes</b>	<b>0</b>
<b>Write-ins</b>	<b>11</b>	<b>Undervotes</b>	<b>380</b>

### Trustee of Public Funds for a term of three (3) years

<b>Sara Allyn Haskins</b>	<b>1621</b>	<b>Overvotes</b>	<b>0</b>
<b>Write-ins</b>	<b>11</b>	<b>Undervotes</b>	<b>251</b>

### Library Trustees term of five (5) years (2 positions)

<b>Johnna Cote</b>	<b>1351</b>	<b>Overvotes</b>	<b>0</b>
<b>Ruth Ann Rogers</b>	<b>1384</b>	<b>Undervotes</b>	<b>1028</b>
<b>Write-ins</b>	<b>3</b>		

**ARTICLE 3: Shall the voters authorize payment of real and personal property taxes in two equal installments, with the due dates being November 15, 2023 and May 15, 2024 by physical delivery to the Town Treasurer before 4:00 pm on that date or delivery to the Municipal Office postmarked on or before that date?**

<b>Yes</b>	<b>1709</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>139</b>	<b>Undervotes</b>	<b>35</b>

**ARTICLE 4: Shall the voters authorize total fund expenditures for operating expenses of \$10,106,209, of which \$8,656,282 shall be raised by taxes and \$1,449,927 by non-tax revenues?**

<b>Yes</b>	<b>391</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>1441</b>	<b>Undervotes</b>	<b>51</b>

**ARTICLE 5: Shall the voters authorize the construction of sidewalks on Jersey Way, any remaining balance should be used for sidewalk operating expenses in an amount not to exceed Two-Hundred Thousand Dollars (\$200,000) to be financed over a period not to exceed five years?**

<b>Yes</b>	<b>431</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>1345</b>	<b>Undervotes</b>	<b>107</b>

**ARTICLE 6: Shall the voters authorize the purchase of an ambulance and power stretcher in an amount not to exceed Three-Hundred Thirty-Five Thousand Dollars (\$335,000) to be financed over a period not to exceed five years?**

<b>Yes</b>	<b>1216</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>629</b>	<b>Undervotes</b>	<b>38</b>

**ARTICLE 7: Shall the voters establish a reserve fund to be called the Unallocated Reserve Fund to replace both the General Fund Unallocated Reserve Fund and the Highway Fund Unallocated Reserve Fund in an amount not to exceed 10% of the prior year's operating budget be used for covering unanticipated revenue shortfalls and to pay unanticipated expenditures, in accordance with 24 V.S.A. §2804?**

<b>Yes</b>	<b>933</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>862</b>	<b>Undervotes</b>	<b>87</b>

**ARTICLE 8: Shall the voters establish a reserve fund to be called the Municipal Building Capital Reserve Fund to be used for the purposes of the construction or improvement of municipal buildings and deposit approximately \$988,887.37 from the general fund surplus created from former ARPA funds to fund this reserve fund, in accordance with 24 V.S.A. §2804?**

<b>Yes</b>	<b>843</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>954</b>	<b>Undervotes</b>	<b>86</b>

**ARTICLE 9: Shall the voters establish a reserve fund to be called the Bridge and Highway Infrastructure Reserve Fund to be used for the purposes of the construction or improvement of bridges and highway infrastructure and deposit approximately \$306,450.42 from the current bridge account to fund this reserve fund, in accordance with 24 V.S.A. §2804?**

<b>Yes</b>	<b>1184</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>637</b>	<b>Undervotes</b>	<b>62</b>

**ARTICLE 10: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List approximately \$67,757 to be dedicated to a Morristown Fire Department Capital Equipment Fund?**

<b>Yes</b>	<b>1251</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>586</b>	<b>Undervotes</b>	<b>46</b>

**ARTICLE 11: Shall the voters authorize raising taxes equal to one (1) cent on the Grand List approximately \$67,757 to be dedicated to a Morristown Highway Department Capital Equipment Fund?**

<b>Yes</b>	<b>1030</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>793</b>	<b>Undervotes</b>	<b>60</b>

**ARTICLE 12: Shall the voters authorize raising taxes equal to one-half (1/2) cent on the Grand List approximately \$33,879 to be dedicated to the Noyes House Museum Repair and Maintenance Fund?**

<b>Yes</b>	<b>852</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>974</b>	<b>Undervotes</b>	<b>57</b>



## 2023 ANNUAL TOWN REPORT

**ARTICLE 13: Shall the voters authorize raising taxes equal to one-half (1/2) cent on the Grand List approximately \$33,879 to be dedicated to the Morristown Conservation Commission Fund?**

<b>Yes</b>	<b>886</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>926</b>	<b>Undervotes</b>	<b>71</b>

**ARTICLE 14: Shall the voters authorize raising taxes equal to one-half (1/2) cent on the Grand List approximately \$33,879 to be dedicated to the Bridge and Highway Infrastructure Reserve Fund?**

<b>Yes</b>	<b>990</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>834</b>	<b>Undervotes</b>	<b>59</b>

**ARTICLE 15: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$900 for the support of Capstone Community Action to provide services to residents of the Town?**

<b>Yes</b>	<b>1209</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>623</b>	<b>Undervotes</b>	<b>51</b>

**ARTICLE 16: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$2,900 for the support of Central Vermont Adult Basic Education (CVABE) to provide services to residents of the Town?**

<b>Yes</b>	<b>1225</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>609</b>	<b>Undervotes</b>	<b>49</b>

**ARTICLE 17: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$2,500 for the support of Central Vermont Council on Aging (CVCOA) to provide services to residents of the Town?**

<b>Yes</b>	<b>1443</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>410</b>	<b>Undervotes</b>	<b>30</b>

**ARTICLE 18: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,750 for the support of Clarina Howard Nichols Center to provide services to residents of the Town?**

<b>Yes</b>	<b>1373</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>483</b>	<b>Undervotes</b>	<b>27</b>

**ARTICLE 19: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of Justice for Dogs to provide services to residents of the Town?**

<b>Yes</b>	<b>1042</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>796</b>	<b>Undervotes</b>	<b>45</b>

## 2023 ANNUAL TOWN REPORT

**ARTICLE 20: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$2,500 for the support of Lamoille County Civic Association to provide services to residents of the Town?**

<b>Yes</b>	<b>873</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>932</b>	<b>Undervotes</b>	<b>78</b>

**ARTICLE 21: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$5,000 for the support of Lamoille County Food Share to provide services to residents of the Town?**

<b>Yes</b>	<b>1452</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>411</b>	<b>Undervotes</b>	<b>20</b>

**ARTICLE 22: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of Lamoille County Habitat for Humanity to provide services to residents of the Town?**

<b>Yes</b>	<b>1147</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>691</b>	<b>Undervotes</b>	<b>45</b>

**ARTICLE 23: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$3,900 for the support of Lamoille County Mental Health/Community Connections to provide services to residents of the Town?**

<b>Yes</b>	<b>1337</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>519</b>	<b>Undervotes</b>	<b>26</b>

**ARTICLE 24: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$3,375 for the support of Lamoille County Special Investigation Unit to provide services to residents of the Town?**

<b>Yes</b>	<b>1033</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>797</b>	<b>Undervotes</b>	<b>52</b>

**ARTICLE 25: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$4,000 for the support of Lamoille Day Services to provide services to residents of the Town?**

<b>Yes</b>	<b>1082</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>741</b>	<b>Undervotes</b>	<b>59</b>

**ARTICLE 26: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$4,000 for the support of Lamoille Economic Development Council (LEDC) to provide services to residents of the Town?**

<b>Yes</b>	<b>827</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>991</b>	<b>Undervotes</b>	<b>65</b>

## 2023 ANNUAL TOWN REPORT

**ARTICLE 27: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$3,000 for the support of Lamoille Family Center to provide services to residents of the Town?**

Yes	1313	Overvotes	1
No	531	Undervotes	38

**ARTICLE 28: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$15,000 for the support of Lamoille Health Partners Community Center to provide services to residents of the Town?**

Yes	940	Overvotes	0
No	880	Undervotes	63

**ARTICLE 29: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$15,681 for the support of Lamoille Home Health and Hospice to provide services to residents of the Town?**

Yes	1449	Overvotes	0
No	396	Undervotes	38

**ARTICLE 30: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of Lamoille Housing Partnership to provide services to residents of the Town?**

Yes	968	Overvotes	0
No	857	Undervotes	58

**ARTICLE 31: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,500 for the support of Lamoille Restorative Center to provide services to residents of the Town?**

Yes	919	Overvotes	0
No	889	Undervotes	75

**ARTICLE 32: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$10,000 for the support of Meals on Wheels of Lamoille County to provide services to residents of the Town?**

Yes	1511	Overvotes	0
No	334	Undervotes	38

**ARTICLE 33: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of North Country Animal League (NCAL) to provide services to residents of the Town?**

Yes	1100	Overvotes	1
No	732	Undervotes	50

## 2023 ANNUAL TOWN REPORT

**ARTICLE 34: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$1,000 for the support of Retired Senior Volunteer Program (RSVP) to provide services to residents of the Town?**

<b>Yes</b>	<b>1293</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>528</b>	<b>Undervotes</b>	<b>61</b>

**ARTICLE 35: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$10,000 for the support of River Arts to provide services to residents of the Town?**

<b>Yes</b>	<b>852</b>	<b>Overvotes</b>	<b>1</b>
<b>No</b>	<b>979</b>	<b>Undervotes</b>	<b>51</b>

**ARTICLE 36: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$10,963 for the support of Rural Community Transportation (RCT) to provide services to residents of the Town?**

<b>Yes</b>	<b>1314</b>	<b>Overvotes</b>	<b>2</b>
<b>No</b>	<b>530</b>	<b>Undervotes</b>	<b>37</b>

**ARTICLE 37: Shall the Town of Morristown vote to raise, appropriate and expend the sum of \$2,500 for the support of Salvation Farms to provide services to residents of the Town?**

<b>Yes</b>	<b>1077</b>	<b>Overvotes</b>	<b>0</b>
<b>No</b>	<b>744</b>	<b>Undervotes</b>	<b>62</b>

*We certify the above election results for the 2023 Annual Town Meeting.*

**Sara Allyn Haskins, Town Clerk**  
**Mitzi Fleming, Assistant Town Clerk**

<p style="text-align: center;"><b>CONTACT INFORMATION</b></p> <p style="text-align: center;"><b>Main Offices, 43 Portland Street, PO Box 748, Morrisville, VT 05661</b>  <b><a href="http://www.morristownvt.gov">www.morristownvt.gov</a> Fax: 802-851-7251</b></p> <p style="text-align: center;"><i>Hours: Monday through Thursday from 8:00AM to 4:00PM and Friday from 8:00AM – 1:00PM</i></p>	
<b>TOWN MANAGER - ADMINISTRATION</b>	Phone: (802) 888-5147 Email: <a href="mailto:admin@morristownvt.gov">admin@morristownvt.gov</a>
<b>TOWN CLERK &amp; TREASURER'S OFFICE</b>	Phone: (802) 888-6370 Email: <a href="mailto:shaskins@morristownvt.gov">shaskins@morristownvt.gov</a>
<b>LISTERS' OFFICE</b>	Phone: (802) 888-6371 Email: <a href="mailto:listers@morristownvt.gov">listers@morristownvt.gov</a>
<b>ZONING/PLANNING/DRB</b>	Phone: (802) 888-6373 Email: <a href="mailto:tthomas@morristownvt.gov">tthomas@morristownvt.gov</a>
<b>MORRISTOWN EMERGENCY SERVICES</b>	<i>IN AN EMERGENCY: DIAL 911</i> Phone: (802) 888-5628 Fax: (802) 888-6380 For non-emergencies: (802) 888-3575
<b>BURN PERMIT</b> Monday–Friday. Required for any outdoor burning.	Pager: (802) 826-2626
<b>POLICE DEPARTMENT</b>	<i>IN AN EMERGENCY: DIAL 911</i> Non-Emergencies: (802) 888-4211
<b>HIGHWAY GARAGE</b>	Phone: (802) 888-6369
<b>STREET GARAGE</b>	Phone: (802) 888-3398
<b>ANIMAL CONTROL OFFICER</b>	Phone: (802) 888-4211
<b>MORRISTOWN CENTENNIAL LIBRARY</b> 10:00AM – 7:30PM - Tuesdays/Wednesdays 10:00AM – 5:30PM - Thursdays/Fridays 9:00AM – 2:00PM - Saturdays	Phone: (802) 888-3853
<b>CEMETERY LOTS FOR SALE</b> Pleasant View Cemetery Association Morristown Cemetery Association	Phone: (802) 888-2865 Phone: (802) 888-3281
<b>MORRISTOWN TRANSFER STATION</b> The Lamoille Solid Waste Management District (LRSWMD) drop-off station is located on Cochran Road at the Town Highway Garage. Hours: Saturdays from 9:00AM until 2:30PM.	Phone: (802) 888-7317



## 2023 ANNUAL TOWN REPORT

U.S. CONGRESSIONAL DELEGATION	
<b>U.S. Representative Becca Balint (D)</b> <u>Washington Office:</u> 1408 Longworth House Office Building, Washington, DC 20510-4502 <u>Burlington Office:</u> 159 Bank Street, Suite 204, Burlington, VT 05401	Phone: (202) 225-4115
<b>U.S. Senator Bernard Sanders (I)</b> <u>Washington Office:</u> 322 Dirksen Bldg, U.S. Senate, Washington, DC 20510 <u>Burlington Office:</u> 1 Church Street, Burlington, VT 05401	Phone: (202) 224-5141  Phone: (802) 862-0697
<b>Representative Peter Welch (D)</b> <u>Washington Office:</u> 1404 Longworth House, Washington, DC 20515 <u>Burlington Office:</u> 30 Main Street, Suite 310, Burlington, VT 05401	Phone: (202) 225-4115  Phone: (888) 605-7270

VERMONT STATE GOVERNMENT	
<b>Governor Phil Scott</b> 109 State St., Montpelier, VT 05609	Phone: (800) 649-6825 Phone: (802) 828-3333 Website: <a href="http://vermont.gov/governor">vermont.gov/governor</a>
<b>Senator David Zuckerman</b> 2083 Gilman Rd., Hinesburg, VT 05461	Phone: (802) 482-2199 Phone: (802) 598-1986 Email: <a href="mailto:dzuckerman@leg.state.vt.us">dzuckerman@leg.state.vt.us</a>
<b>Senator Richard Westman</b> 2439 Iron Gate Rd. Cambridge	Phone: (802) 644-2297 Email: <a href="mailto:rawestman@leg.state.vt.us">rawestman@leg.state.vt.us</a>
<b>Representative Avram Patt</b> 139 West Hill Rd., Worcester, VT 05682	Phone: (802) 828-2228 Email: <a href="mailto:apatt@leg.state.vt.us">apatt@leg.state.vt.us</a>
<b>Representative Saudia LaMont</b> 115 State Street, Montpelier, VT 05633	Phone: (802) 828-2228 Email: <a href="mailto:slamont@leg.state.vt.us">slamont@leg.state.vt.us</a>

## 2023 ANNUAL TOWN REPORT

<b>ELECTED TOWN OFFICERS</b>	
<b>TOWN MODERATOR-</b> Term expires 2024	Shapleigh Smith, Jr.
<b>SELECTBOARD-</b> 2 Year Term Expires 2024 3 Year Term Expires 2024 3 Year Term Expires 2025 2 Year Term Expires 2025 3 Year Term Expires 2026	Judy Bickford Christopher Palermo Don McDowell Richard Craig Laura Streets
<b>TOWN CLERK-</b> Term Expires 2026	Sara Haskins
<b>TOWN TREASURER-</b> Term Expires 2026	Sara Haskins
<b>LISTERS-</b> Term Expires 2024 Term Expires 2025 Term Expires 2026	Duane Sprague Charlie Burnham Brian Yeaton
<b>TRUSTEE OF PUBLIC FUNDS-</b> Term Expires 2024 Term Expires 2025 Term Expires 2026	Mitzi Fleming Angela Norder Sara Haskins

<b>LIBRARY TRUSTEES</b>	
Term Expires 2024	Stephanie Hoffman
Term Expires 2025	Julie Pickett
Term Expires 2026	Kate Lamb
Term Expires 2026	Lucas Peterson
Term Expires 2027	John Buttolph III
Term Expires 2027	Nathaniel Beyer
Term Expires 2028	Ruth Ann Rogers
Term Expires 2028	Johnna Cote

## 2023 ANNUAL TOWN REPORT

<b>JUSTICE OF THE PEACE - ALL TERMS EXPIRE 1/31/25</b>	
Darcie Abbene	Monte Mason
Judy Bickford	Yvette Mason
Donald Blake, Jr	Shelley Nolan
Julia Compagna	Siri Rooney
Richard Craig	Shapleigh Smith, Jr
Jane Foster	Aimee Towne
Leah Hollenberger	Edward Wilson
Urban Martin	

<b>APPOINTED OFFICERS BY THE SELECTBOARD</b>	
<b>LAMOILLE REGIONAL SOLID WASTE DISTRICT SUPERVISOR</b> 2 Year Term Expires 2024	Charles Cooley
<b>DELINQUENT TAX COLLECTOR</b> 3 Year Term Expires 2026	Sara Haskins
<b>EMERGENCY MANAGEMENT COORDINATOR</b> 1 year Term Expires 2024	Jason Luneau
<b>LAMOILLE COUNTY PLANNING COMMISSION MUNICIPAL BOARD OF DIRECTORS</b> 1 year Term Expires 2024	Judy Bickford Dan McLaughlin
<b>LAMOILLE COUNTY PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE</b> 1 year Term Expires 2024	Martin Green Jerry Throne
<b>E-911 COORDINATOR</b> 1 Year Term Expires 2024	Abigail Griggs
<b>ANIMAL CONTROL OFFICER</b> 1 Year Term Expires 2024	Morristown Police Department
<b>POUND KEEPER</b> 1 Year Term Expires 2024	Lamoille Kennels

## 2023 ANNUAL TOWN REPORT

<b>APPOINTED OFFICERS BY THE SELECTBOARD</b>	
<b>TREE WARDEN</b> 1 Year Term Expires 2024	Fran Sladyk
<b>FENCE VIEWER</b> 1 Year Term Expires 2024	Duane Sprague
<b>HEALTH OFFICER</b> 3 Year Term Expires 2025	Todd Thomas
<b>DEPUTY HEALTH OFFICER</b> 3 Year Term Expires	VACANT
<b>FIRE WARDEN</b> 5 Year Term Expires 2024	Dennis DiGregario
<b>AGENT TO CONVEY CEMETERY REAL ESTATE</b> 1 year Term Expires 2024	Dennis Smith Joie Marshall

<b>BOARDS AND COMMISSIONS - APPOINTED BY THE SELECTBOARD</b>	
<b>COPLEY TRUST BOARD</b>	
Richard Sargent	Gloria Wing
Judy Bickford	Don McDowell
Christopher Palermo	Laura Streets
Richard Craig	
<b>CONSERVATION COMMISSION (4 YEAR TERMS)</b>	
<b>Term Expires 2024</b>	Jerry Throne
<b>Term Expires 2024</b>	Pamela Stanyon
<b>Term Expires 2024</b>	Kristen Connelly
<b>Term Expires 2025</b>	Sandra Zebal
<b>Term Expires 2025</b>	Jessica Zehngul
<b>Term Expires 2025</b>	Ron Stancliff
<b>Term Expires 2025</b>	Brent Teillon

<b>BOARDS AND COMMISSIONS - APPOINTED BY THE SELECTBOARD</b>	
<b>CONSERVATION COMMISSION (4 YEAR TERMS)</b>	
<b>Term Expires 2026</b>	Jim Pease
<b>Term Expires 2026</b>	Dave Stevens
<b>DEVELOPMENT REVIEW BOARD (4 YEAR TERMS)</b>	
<b>Term Expires 2024</b>	Gary Nolan
<b>Term Expires 2024</b>	Mary Ann Wilson
<b>Term Expires 2025</b>	Chris Wiltshire
<b>Term Expires 2025</b>	Paul Trudell
<b>Term Expires 2026</b>	Melissa LeBlanc
<b>Term Expires 2026</b>	Christy Snipp
<b>Term Expires 2027</b>	Susanna Burnham
<b>Alternates</b>	Donald Blake, Jr. & Lenny Wing
<b>MORRISTOWN DEVELOPMENT FUND (4 YEAR TERMS)</b>	
<b>Term Expires 2025</b>	Peter Merrill
<b>Term Expires 2025</b>	Sam Guy
<b>Term Expires 2026</b>	Mary Ann Wilson
<b>Term Expires 2026</b>	Steve Leach
<b>Term Expires 2026</b>	Laura Streets, Selectboard Rep.
<b>PLANNING COMMISSION (4 YEAR TERMS)</b>	
<b>Term Expires 2024</b>	Jamie Morris
<b>Term Expires 2024</b>	Josh Goldstein
<b>Term Expires 2026</b>	Wally Reeves
<b>Term Expires 2027</b>	John Meyer
<b>Term Expires 2027</b>	Etienne Hancock



<b>TOWN DEPARTMENTS AND STAFF</b>		
<b>ADMINISTRATION</b>	Town Manager (Interim) Executive Assistant	Carrie Johnson Judi Alberi
<b>TOWN CLERK / TREASURER</b>	Town Clerk/Treasurer/ Assistant Town Clerk/Treasurer Administrative Clerk	Sara Haskins Mitzi Fleming Elizabeth Chase
<b>FINANCE DEPARTMENT</b>	Finance Director Assistant Finance Director	Tina Sweet Stacey Ferriman
<b>HUMAN RESOURCES</b>	Human Resources Director	Elizabeth Townsend
<b>LISTERS DEPARTMENT</b>	Assessor Listing Coordinator	Terri Sabens Abigail Griggs
<b>ZONING &amp; PLANNING</b>	Zoning Administrator/ Planning Director	Todd Thomas
<b>COMMUNITY DEVELOPMENT</b>	Community Dev Coordinator	Tricia Follert
<b>RECREATION</b>	Recreation Coordinator	Anna Green
<b>POLICE DEPARTMENT</b>	Chief of Police Detective Lieutenant Sergeant Sergeant Detective Coporal/Desk Officer Desk Officer Patrol Officer Patrol Officer Patrol Officer Patrol Officer Patrol Officer Patrol Officer Patrol Officer Patrol Officer/K9 Handler K9	Jason Luneau Todd Baxter Ron Audet Garth Christensen Christopher Tetreault Andy Glover Bruce Emerson Lance Lamb Cole Charbonneau Lucas Marcoux Brian Tomlinson James Sawyer Derek Fadden Jackson Schroeder Adam Werth Knox
<b>EMS - RESCUE</b>	Chief Assistant Chief Paramedic Paramedic	William Mapes Corey Boisvert Colby Masse Evan Gaskill

## 2023 ANNUAL TOWN REPORT

TOWN DEPARTMENTS AND STAFF		
	AEMT AEMT AEMT AEMT EMS Provider EMS Provider EMS Provider EMS Provider EMS Provider EMS Provider	Addison Schroeder Tammy Lurvey Lori Martin Jason Tallman Dominic Atlak Todd Bannister Angel Baraw Graham Govoni Kathryn Latz Christina Young
<b>HIGHWAY DEPARTMENT</b>	Superintendent Village Foreman Highway Foreman Village Road Crew Tech II Highway Crew Tech III Highway Crew Tech II Village Road Crew Tech III Village Road Crew Tech I Highway Crew Tech III Highway Crew Tech II Village Road Crew Tech II Highway Crew Tech II Highway Crew Tech II	Kevin Barrows Matt Friedrich Derek Small Shane Blaisdell Robert Cookson Matt Dwek Luke Heller Damien Hutches Scott Longe Josh Miller Scott Nelson Earl Penno Jr Allen Stearns



*Photo Credit: Tyler Gillen*

## AUDITOR'S REPORT

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

November 24, 2023

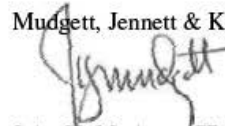
The Town of Morristown

### AUDITOR'S CERTIFICATION

The financial statements of the Town of Morristown, Vermont for the fiscal year ended June 30, 2023 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. In our report, dated October 23, 2023, we expressed an unmodified opinion on the governmental activities, the discretely presented component unit, each major fund and the aggregate remaining fund information, which collectively comprise the basic financial statements of the Town of Morristown, Vermont.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

# 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN BUDGET OVERVIEW as of 1/18/2024</b>				
<b>Article</b>	<b>2022-23 VOTED Budget</b>	<b>2023-2024 VOTED Budget</b>	<b>2024-2025 PROPOSED Budget</b>	<b>Voted % of Change</b>
General Government	\$2,234,914	\$2,868,272	\$3,120,608	8.80%
Police Department	\$1,628,828	\$1,995,425	\$2,121,517	6.32%
Fire Department	\$362,333	\$342,942	\$385,735	12.40%
EMS Department	\$802,244	\$853,348	\$1,099,015	28.79%
Highway Department	\$2,786,622	\$3,139,720	\$3,019,689	-3.82%
Paving	\$190,000	\$0	\$0	0.0%
Sand & Gravel	\$100,000	\$0	\$0	0.0%
<b>Total OPERATING BASE BUDGETS</b>	<b>\$8,104,941</b>	<b>\$9,199,707</b>	<b>\$9,746,564</b>	<b>5.94%</b>
LESS: Anticipated Revenues	-\$1,488,392	-\$1,494,187	-\$1,517,085	1.53%
LESS: Unallocated Fund Balance	\$0	-\$340,000	-\$500,000	47.06%
<b>Total OPERATING BASE BUDGETS</b>	<b>\$6,616,549</b>	<b>\$7,365,520</b>	<b>\$7,729,479</b>	<b>4.94%</b>
<b>Special Warning Items</b>				
Fire Dept Capital Equip. Fund (1C)	\$66,143	\$111,570	\$111,570	0.0%
Highway Dept Capital Equip. Fund (1C)	\$66,143	\$111,570	\$111,570	0.0%
Noyes House - Restoration (1/2C)	\$33,072	\$0	\$0	0.0%
Conservation Commission Fund (1/2C)	\$33,072	\$0	\$0	0.0%

# 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN BUDGET OVERVIEW as of 1/18/2024</b>				
Bridge & Highway Infrastructure Fund (1/2C)	\$0	\$55,785	\$55,785	100.0%
Purchase Ambulance	\$0	\$37,500	\$0	100.0%
Paving - Australian Ballot - \$500,000 - 5 years	\$104,700	\$0	\$0	0.0%
Bridge Replacement - Australian Ballot - \$510,000 -10 yrs	\$58,000	\$0	\$0	0.0%
<b>Total Special Warning Items</b>	<b>\$361,130</b>	<b>\$316,425</b>	<b>\$278,925</b>	<b>-11.9%</b>
<b>Sub-Total Town Budget</b>	<b>\$6,977,679</b>	<b>\$7,681,945</b>	<b>\$8,008,404</b>	<b>4.2%</b>
<b>Appropriations</b>				
Service Agencies	\$101,969	\$87,969	\$87,969	0.0%
North Central VT Recovery Center	\$0	\$0	\$5,000	100.0%
River Arts	\$0	\$0	\$6,000	100.0%
<b>Sub-Total Appropriations</b>	<b>\$101,969</b>	<b>\$87,969</b>	<b>\$98,969</b>	<b>12.5%</b>
Veterans Exemption	\$9,120	\$9,631	\$9,631	
<b>Total Appropriations</b>	<b>\$111,089</b>	<b>\$97,600</b>	<b>\$108,600</b>	<b>11.3%</b>
<b>Total Warned</b>	<b>\$7,088,768</b>	<b>\$7,779,545</b>	<b>\$8,117,004</b>	<b>4.3%</b>
		<b>\$690,777</b>	<b>\$337,459</b>	<b>Increase</b>

<b>MORRISTOWN SUMMARY OF FUND RESERVES</b>					
<b><u>Fund Balance Cumulative Surplus</u></b>					
	<b>Annual Increase</b>	<b>Allocated</b>	<b>Unallocated</b>	<b>Total</b>	
June 30, 2020	\$214,557			\$505,176	
June 30, 2021	\$313,674			\$818,850	
June 30, 2022	\$78,111			\$896,961	
June 30, 2023	\$428,892			\$1,325,853	
<b>GENERAL UNASSIGNED FUND BALANCE AS OF 6/30/2023</b>					<b>\$1,325,853</b>
<b><u>Restricted Funds</u><sup>1</sup></b>			<b><u>As of June 30, 2023</u></b>		
Reappraisal					\$140,815
Community Garden					\$1,615
DEA Fund					\$30,712
Trustee of Public Funds					\$3,906
Municipal Records Maintenance					\$191,091
Scholarship					\$52,781
Morristown Development Fund					\$520,948
Alexander Hamilton Copley Trust					\$1,856,667
Community Event Fund					\$9,388
<b>Total Restricted Funds</b>					<b>\$ 2,807,923</b>
<b><u>Committed Funds</u><sup>2</sup></b>			<b><u>As of June 30, 2023</u></b>		
Land Conservation					\$39,291
Fire Equipment Capital Reserve Fund					\$67,986

<sup>1</sup> These funds can only be used for specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

<sup>2</sup> These funds can only be used for specific purposes determined by the Town's highest level of decision-making authority - the voters.

## 2023 ANNUAL TOWN REPORT

<b>MORRISTOWN SUMMARY OF FUND RESERVES</b>		
Highway Equipment Capital Reserve Fund		\$55,017
Bridge, Sidewalk & Infrastructure Fund		\$292,158
Special Tax District		\$0.0
Noyes House Museum		\$53,793
<b>Total Committed Funds</b>		<b>\$ 508,245</b>
<b><u>Assigned Funds</u><sup>3</sup></b>		<b><u>As of June 30, 2023</u></b>
Municipal Capital Building Fund		\$882,880
Paving		\$102,415
Health Reimbursement Arrangement (HRA)		\$16,524
Morristown Recreation Summer Program		\$80,596
Uncompensated Absences Reserve		\$19,835
<b>Total Assigned Funds</b>		<b>\$ 1,102,250</b>



*Photo credit: Tyler Gillen*

<sup>3</sup> These funds are intended to be used for specific purposes, but do not meet the criteria of Restricted or Committed Funds.

## 2023 ANNUAL TOWN REPORT

<b>EXPENDITURES OF GRANT AWARDS FY 2022-2023 Expenditures</b>					
<b>Police</b>	<b>Start Date</b>	<b>Project Amount</b>	<b>Local Sources</b>	<b>Grant Amount</b>	<b>FY 2022-2023 Expenditures</b>
VT Hwy Safety-GR 1645 (OP)	10/01/21	\$5,000	\$0	\$5,000	\$1,464
VT Hwy Safety-GR 1645 (DUI)	10/01/21	\$5,000	\$0	\$5,000	\$1,101
VT Hwy Safety-GR 1645 (Equip)	10/01/21	\$8,410	\$0	\$8,410	\$8,314
VT Hwy Safety-GR 1645 (Distracted)	10/01/21	\$23,091	\$0	\$23,091	\$414
VT Hwy Safety-GR 1738 (Equip)	10/01/22	\$9,500	\$0	\$9,500	\$0
VT Hwy Safety-GR 1738 (DUI)	10/01/22	\$10,000	\$0	\$10,000	\$0
VT Hwy Safety-GR 1738 (OP)	10/01/22	\$10,000	\$0	\$10,000	\$0
VT Hwy Safety-GR 1737 (Distracted)	10/01/22	\$15,000	\$0	\$15,000	\$481
Equitable Sharing Grant	07/01/08	N/A	\$0	N/A	\$10,517
VT Dept Public Safety - CDIP Grant	12/01/22	\$100,000	\$0	\$100,000	\$38,559
2020 COPS Hiring Program Grant	07/01/20	\$125,000	\$24,664	\$125,000	\$51,950
Bullet Proof Vest Grant	on going	\$2,056	\$0	\$2,056	\$2,056
<b><u>HWY</u></b>					
VT AOT - GR#BR 0925 Road Erosion	07/01/22	\$22,720	\$14,720	\$8,000	\$0
VT AOT - Park & Ride Grant-MP0097	02/18/22	\$45,653	\$9,131	\$36,522	\$935
VT AOT - Class 2 Paving-Randolph	07/01/21	\$163,674	\$87,111	\$76,563	\$163,674
VT AOT - Class 2 Paving-Stagecoach	07/01/21	\$170,741	\$94,178	\$76,563	\$170,741



## 2023 ANNUAL TOWN REPORT

<b>EXPENDITURES OF GRANT AWARDS FY 2022-2023 Expenditures</b>					
VT AOT - 2022 Grants in Aid	07/01/21	\$43,830	\$18,230	\$25,600	\$15,805
VT AOT - 2023 Grants in Aid	07/01/22	\$54,257	\$11,250	\$45,000	\$0
VT AOT - FY 2023 Structures Grant	07/01/22	unknown	\$0	\$200,000	\$0
<b><u>General</u></b>					
ARPA Grant	06/11/21	\$1,024,960.00	\$0.00	\$1,024,960.00	\$1,024,960.00
Village Center Apartments	06/15/21	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00
Green Mountain Recreation Grant	05/25/23	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
2022 VLCT PACIF Equipment Grant	03/29/22	\$10,000.00	\$0.00	\$10,000.00	\$4,510.00
2022 VLCT PACIF Education Grant	07/08/22	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Grand Total</b>				<b>\$2,373,764.00</b>	<b>\$2,052,980.00</b>



## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN REVENUE					
Account	Budget FY 22/23	Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
<i><b>Tax Income</b></i>					
Real Property Taxes	\$0.00	-\$7,102,837.31	\$0.00	\$0.00	\$0.00
School Tax Admin Fee	\$19,000.00	-\$21,936.37	\$21,800.00	\$21,800.00	\$0.00
Current Use Reimbursement	\$300,000.00	-\$343,047.50	\$340,000.00	\$340,000.00	\$0.00
PILOT Reimbursement	\$55,000.00	-\$58,253.13	\$58,000.00	\$58,000.00	\$0.00
Abatements	\$0.00	\$8,777.48	\$0.00	\$0.00	\$0.00
Penalty - Abatements	\$0.00	\$64.95	\$0.00	\$0.00	\$0.00
Other - Abatements	\$0.00	\$51.08	\$0.00	\$0.00	\$0.00
Total	\$374,000.00	-\$7,517,180.80	\$419,800.00	\$419,800.00	\$0.00
<i><b>Licenses &amp; Permits</b></i>					
Liquor Licenses	\$2,775.00	-\$2,590.00	\$2,700.00	\$2,700.00	\$0.00
Dog Licenses	\$3,000.00	-\$2,282.00	\$3,000.00	\$3,000.00	\$0.00
License - Marriage	\$350.00	-\$380.00	\$300.00	\$350.00	\$50.00
Cannabis Licenses	\$0.00	-\$600.00	\$200.00	\$500.00	\$300.00
License - Miscellaneous	\$0.00	-\$5.00	\$0.00	\$0.00	\$0.00
Recording Legal Documents	\$66,000.00	-\$49,249.00	\$55,000.00	\$50,000.00	-\$5,000.00
Fees - DMV Processing	\$150.00	-\$409.00	\$350.00	\$375.00	\$25.00
Fees - Late Dog License	\$0.00	-\$332.00	\$100.00	\$300.00	\$200.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN REVENUE</b>					
<b>Account</b>	<b>Budget FY 22/23</b>	<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Fees - Zoning Permits	\$75,000.00	-\$54,922.60	\$95,000.00	\$55,000.00	-\$40,000.00
Total	\$147,275.00	-\$110,769.60	\$156,650.00	\$112,225.00	-\$44,425.00
<b><i>Intergovernmental</i></b>					
State Aid to Highways	\$218,500.00	-\$226,545.30	\$245,000.00	\$230,000.00	-\$15,000.00
Water&Light - Zoning Svcs	\$8,000.00	-\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
Water&Light-C/Treas Reimb	\$8,100.00	-\$7,991.63	\$8,800.00	\$9,000.00	\$200.00
Total	\$234,600.00	-\$242,536.93	\$261,800.00	\$247,000.00	-\$14,800.00
<b><i>Charges for Services</i></b>					
Charge-Use Photocopier/Fx	\$4,500.00	-\$4,431.90	\$4,000.00	\$4,000.00	\$0.00
Charge-Use of Vault	\$1,500.00	-\$1,818.78	\$1,500.00	\$1,500.00	\$0.00
Charge-Facilities Rent	\$500.00	-\$1,200.00	\$1,000.00	\$1,000.00	\$0.00
Sale-Certified Copy VITAL	\$10,000.00	-\$6,000.00	\$5,000.00	\$5,000.00	\$0.00
Tax Sale Legal Fees	\$2,000.00	-\$1,515.00	\$2,000.00	\$2,000.00	\$0.00
Tax Sale Costs	\$500.00	-\$898.95	\$1,000.00	\$1,000.00	\$0.00
Total	\$19,000.00	-\$15,864.63	\$14,500.00	\$14,500.00	\$0.00
<b><i>Highway</i></b>					
HWY-Overwt Vehicle Permit	\$850.00	-\$915.00	\$850.00	\$900.00	\$50.00
Sale of Assets	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN REVENUE</b>					
<b>Account</b>	<b>Budget FY 22/23</b>	<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Miscellaneous	\$0.00	-\$1,338.90	\$3,000.00	\$2,000.00	-\$1,000.00
Total	\$850.00	-\$2,253.90	\$3,850.00	\$27,900.00	\$24,050.00
<b><i>Police</i></b>					
Court Fines	\$5,000.00	-\$5,483.36	\$5,000.00	\$8,825.00	\$3,825.00
Fines-Ordinances	\$3,000.00	-\$2,590.00	\$3,000.00	\$3,000.00	\$0.00
Fees - Fingerprinting	\$3,500.00	-\$5,650.00	\$3,500.00	\$4,500.00	\$1,000.00
Fees - Report Copies	\$2,000.00	-\$1,800.00	\$2,000.00	\$2,000.00	\$0.00
Special Details - Officer	\$0.00	-\$5,644.87	\$0.00	\$0.00	\$0.00
SIU Reimbursement	\$0.00	-\$20,000.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	-\$290.41	\$0.00	\$0.00	\$0.00
COPS Grant Reimbursement	\$56,131.00	-\$51,950.06	\$39,591.00	\$29,278.00	-\$10,313.00
CDIP Grant Reimbursement	\$0.00	-\$38,558.93	\$79,960.00	\$87,741.00	\$7,781.00
Total	\$69,631.00	-\$131,967.63	\$133,051.00	\$135,344.00	\$2,293.00
<b><i>Fire</i></b>					
Miscellaneous	\$0.00	-\$85.87	\$0.00	\$0.00	\$0.00
Total	\$0.00	-\$85.87	\$0.00	\$0.00	\$0.00
<b><i>EMS</i></b>					
Fees-Billing for Services	\$190,400.00	-\$392,515.00	\$255,700.00	\$290,500.00	\$34,800.00
Fees-Allowances	\$0.00	\$162,225.93	\$0.00	\$0.00	\$0.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN REVENUE</b>					
<b>Account</b>	<b>Budget FY 22/23</b>	<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Fees-Cover Elmore Calls	\$26,000.00	-\$26,000.00	\$30,500.00	\$35,000.00	\$4,500.00
Training Room Lease Fee	\$0.00	-\$6,000.00	\$0.00	\$0.00	\$0.00
Paramedic Intercept Fee	\$0.00	-\$2,250.00	\$3,000.00	\$8,000.00	\$5,000.00
Miscellaneous	\$0.00	-\$961.16	\$0.00	\$0.00	\$0.00
Total	\$216,400.00	-\$265,500.23	\$289,200.00	\$333,500.00	\$44,300.00
<b><i>Fines &amp; Forfeits</i></b>					
Interest - Late Taxes	\$15,000.00	-\$17,761.42	\$15,000.00	\$15,000.00	\$0.00
Interest - Delinquent Tax	\$4,000.00	-\$7,195.00	\$5,000.00	\$5,000.00	\$0.00
Penalty - Delinquent Tax	\$6,000.00	-\$36,039.05	\$30,000.00	\$30,000.00	\$0.00
Other Rev - Delinquent Tx	\$0.00	-\$559.96	\$0.00	\$0.00	\$0.00
Interest - Abatements	\$0.00	\$255.09	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	-\$61,300.34	\$50,000.00	\$50,000.00	\$0.00
<b><i>Recreation</i></b>					
Summer Rec Program Fees	\$0.00	\$0.00	\$88,900.00	\$93,600.00	\$4,700.00
Other Camp Registration F	\$0.00	-\$465.00	\$5,000.00	\$6,000.00	\$1,000.00
Sponsors/Donations	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Class Income	\$0.00	-\$1,200.00	\$4,000.00	\$7,680.00	\$3,680.00
Total	\$0.00	-\$1,665.00	\$117,900.00	\$127,280.00	\$9,380.00

# 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN REVENUE					
Account	Budget FY 22/23	Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
<i>Investment Income</i>					
ICS Cash Sweep Interest	\$45,000.00	-\$62,477.56	\$43,000.00	\$45,000.00	\$2,000.00
Interest - Gen'l NOW Acct	\$300.00	-\$403.74	\$200.00	\$300.00	\$100.00
Interest - Payroll Acct.	\$0.00	-\$15.52	\$0.00	\$0.00	\$0.00
Interest - Misc	\$0.00	-\$34.76	\$0.00	\$0.00	\$0.00
Total	\$45,300.00	-\$62,931.58	\$43,200.00	\$45,300.00	\$2,100.00
<i>Contributions Donations</i>					
Donations - Capital	\$0.00	-\$116,279.83	\$0.00	\$0.00	\$0.00
Total	\$0.00	-\$116,279.83	\$0.00	\$0.00	\$0.00
<i>Miscellaneous</i>					
Misc - Parking Lot Maint	\$4,236.00	-\$4,236.25	\$4,236.00	\$4,236.00	\$0.00
Misc - Other	\$0.00	-\$4,663.88	\$0.00	\$0.00	\$0.00
Total	\$4,236.00	-\$8,900.13	\$4,236.00	\$4,236.00	\$0.00
<i>Other Financing Sources</i>					
Loan Proceeds	\$0.00	-\$88,198.00	\$0.00	\$0.00	\$0.00
Lease Proceeds	\$0.00	-\$129,809.58	\$0.00	\$0.00	\$0.00
Transfer In	\$352,100.00	-\$994,036.97	\$340,000.00	\$500,000.00	\$160,000.00
Total	\$352,100.00	-\$1,212,044.55	\$340,000.00	\$500,000.00	\$160,000.00
<b>Grand Total</b>	<b>\$1,488,392.00</b>	<b>-\$9,633,001.19</b>	<b>\$1,834,187.00</b>	<b>\$2,017,085.00</b>	<b>\$182,898.00</b>

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
<b>General Government</b>					
<i>Insurance &amp; Policy</i>					
Elected Salaries	-\$7,500.00	\$7,375.00	-\$7,500.00	-\$7,500.00	\$0.00
FICA/MEDI	-\$574.00	\$564.04	-\$574.00	-\$574.00	\$0.00
Dues & Subscriptions	-\$11,500.00	\$11,626.00	-\$11,850.00	-\$12,620.00	\$770.00
Meetings & Trainings	-\$200.00	\$75.00	-\$200.00	-\$200.00	\$0.00
Insurance Premiums	-\$300,000.00	\$293,938.42	-\$330,000.00	-\$355,000.00	\$25,000.00
Ins. Deductibles	-\$1,000.00	\$2,000.00	-\$1,000.00	-\$1,000.00	\$0.00
Miscellaneous	-\$1,000.00	\$885.74	-\$1,200.00	-\$1,000.00	-\$200.00
Total	-\$321,774.00	\$316,464.20	-\$352,324.00	-\$377,894.00	\$25,570.00
<i>Town Manager</i>					
Salaries & Wages	-\$139,963.00	\$149,614.39	-\$174,096.00	-\$203,585.00	\$29,489.00
Cash In Lieu of Health Insurance	\$0.00	\$5,100.84	-\$5,545.00	-\$5,722.00	\$177.00
Deferred Compensation	-\$6,507.00	\$6,820.58	-\$7,135.00	-\$7,855.00	\$720.00
Mileage Stipend	-\$1,800.00	\$2,400.00	-\$2,400.00	-\$2,400.00	\$0.00
FICA/MEDI	-\$11,343.00	\$12,541.17	-\$14,472.00	-\$16,196.00	\$1,724.00
Retirement	-\$8,352.00	\$9,244.25	-\$11,867.00	-\$17,228.00	\$5,361.00
Health Insurance	-\$6,302.00	\$0.00	\$0.00	\$0.00	\$0.00
Life/Disability Ins	-\$730.00	\$791.80	-\$870.00	-\$995.00	\$125.00
HRA	-\$2,175.00	\$2,175.00	\$0.00	\$0.00	\$0.00
Misc Emp Benefit	-\$500.00	\$100.00	\$0.00	\$0.00	\$0.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Dues & Subscriptions	-\$85.00	\$85.00	-\$1,000.00	-\$1,000.00	\$0.00
Meetings & Trainings	-\$500.00	\$1,054.66	-\$1,000.00	-\$1,000.00	\$0.00
Other Purchased Services	-\$17,000.00	\$15,532.72	-\$10,000.00	\$0.00	-\$10,000.00
Travel	-\$500.00	\$0.00	-\$100.00	-\$100.00	\$0.00
Total	-\$195,757.00	\$205,460.41	-\$228,485.00	-\$256,081.00	\$27,596.00
<b><i>Animal Control</i></b>					
Salaries & Wages	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
FICA/MEDI	\$0.00	\$34.44	\$0.00	\$0.00	\$0.00
Other Purchased Services	-\$3,500.00	\$252.00	\$0.00	\$0.00	\$0.00
Prof Svcs - Medical	\$0.00	\$1,559.04	\$0.00	\$0.00	\$0.00
Total	-\$3,500.00	\$2,295.48	\$0.00	\$0.00	\$0.00
<b><i>Conservation Commssion</i></b>					
Green-Up Expenses	-\$2,000.00	\$1,612.52	-\$3,000.00	-\$2,000.00	-\$1,000.00
Total	-\$2,000.00	\$1,612.52	-\$3,000.00	-\$2,000.00	-\$1,000.00
<b><i>Fire Warden</i></b>					
Fire Warden	-\$125.00	\$126.95	-\$126.00	-\$126.00	\$0.00
Total	-\$125.00	\$126.95	-\$126.00	-\$126.00	\$0.00
<b><i>Fourth of July</i></b>					
July 4th Events	-\$10,000.00	\$12,000.00	-\$14,050.00	-\$14,500.00	\$450.00
Total	-\$10,000.00	\$12,000.00	-\$14,050.00	-\$14,500.00	\$450.00
<b><i>Ordinances &amp; Proceedings</i></b>					



## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Advertising	-\$7,800.00	\$17,035.02	-\$8,500.00	-\$10,000.00	\$1,500.00
Total	-\$7,800.00	\$17,035.02	-\$8,500.00	-\$10,000.00	\$1,500.00
<b><i>Town Clerk/Treasurer</i></b>					
Elected Salaries	-\$77,584.00	\$79,575.47	-\$84,344.00	-\$88,130.00	\$3,786.00
Salaries & Wages	-\$109,637.00	\$115,219.87	-\$121,077.00	-\$130,750.00	\$9,673.00
Cash In Lieu of Health	-\$5,101.00	\$5,100.84	-\$5,545.00	-\$5,722.00	\$177.00
Village Wage - Reimbursem	-\$8,100.00	\$7,537.34	-\$8,800.00	-\$9,000.00	\$200.00
FICA/MEDI	-\$14,713.00	\$15,057.24	-\$16,140.00	-\$17,182.00	\$1,042.00
Retirement	-\$12,982.00	\$13,367.48	-\$14,240.00	-\$15,722.00	\$1,482.00
Health Insurance	-\$30,604.00	\$30,859.32	-\$33,955.00	-\$38,322.00	\$4,367.00
Life/Disability Ins	-\$1,123.00	\$1,281.72	-\$1,285.00	-\$1,341.00	\$56.00
HRA	-\$9,700.00	\$9,700.00	-\$10,100.00	-\$10,450.00	\$350.00
Misc Emp Benefit	-\$500.00	\$150.00	\$0.00	\$0.00	\$0.00
Election Expenses	-\$7,000.00	\$10,860.61	-\$8,000.00	-\$10,000.00	\$2,000.00
Dues & Subscriptions	-\$420.00	\$425.00	-\$780.00	-\$500.00	-\$280.00
Meetings & Trainings	-\$2,000.00	\$2,125.53	-\$2,650.00	-\$3,700.00	\$1,050.00
Miscellaneous	\$0.00	\$68.16	\$0.00	\$0.00	\$0.00
Printing Tax Bills	-\$325.00	\$443.08	-\$450.00	-\$500.00	\$50.00
Dog License Expense	-\$400.00	\$220.85	-\$400.00	-\$400.00	\$0.00
Total	-\$280,189.00	\$291,992.51	-\$307,766.00	-\$331,719.00	\$23,953.00
<b><i>Board of Civil Authority</i></b>					
Salaries & Wages	-\$3,500.00	\$6,071.96	-\$3,500.00	-\$7,500.00	\$4,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
FICA/MEDI	-\$268.00	\$464.55	-\$268.00	-\$574.00	\$306.00
Meetings & Trainings	-\$50.00	\$0.00	-\$50.00	-\$50.00	\$0.00
Total	-\$3,818.00	\$6,536.51	-\$3,818.00	-\$8,124.00	\$4,306.00
<b><i>Finance</i></b>					
Salaries & Wages	-\$163,253.00	\$123,182.58	-\$143,277.00	-\$151,821.00	\$8,544.00
Deferred Compensation	-\$6,507.00	\$500.52	\$0.00	\$0.00	\$0.00
FICA/MEDI	-\$12,987.00	\$9,099.43	-\$10,961.00	-\$11,614.00	\$653.00
Retirement	-\$11,459.00	\$7,326.14	-\$9,673.00	-\$10,627.00	\$954.00
Health Insurance	-\$18,041.00	\$32,066.10	-\$40,000.00	-\$45,105.00	\$5,105.00
Life/Disability Ins	-\$1,046.00	\$859.53	-\$870.00	-\$912.00	\$42.00
HRA	-\$4,850.00	\$4,850.00	-\$10,100.00	-\$10,450.00	\$350.00
Misc Emp Benefit	-\$500.00	\$130.00	\$0.00	\$0.00	\$0.00
Meetings & Trainings	-\$1,000.00	\$178.20	-\$500.00	-\$1,000.00	\$500.00
Total	-\$219,643.00	\$178,192.50	-\$215,381.00	-\$231,529.00	\$16,148.00
<b><i>Communications/ Computers</i></b>					
Office Supplies	-\$9,500.00	\$20,096.59	-\$12,500.00	-\$16,000.00	\$3,500.00
Postage	-\$8,000.00	\$13,761.05	-\$15,000.00	-\$15,000.00	\$0.00
Phones - Landline	-\$6,600.00	\$4,624.16	-\$5,100.00	-\$5,400.00	\$300.00
Phones - Cell	-\$1,200.00	\$1,650.00	-\$1,800.00	-\$1,750.00	-\$50.00
Internet/Cable	-\$1,620.00	\$2,333.60	-\$2,500.00	-\$2,450.00	-\$50.00
Other Purchased Services	\$0.00	\$0.00	\$0.00	-\$7,500.00	\$7,500.00
Copiers - Lease	-\$12,500.00	\$14,836.55	-\$12,500.00	-\$15,000.00	\$2,500.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Software Programs	\$0.00	\$0.00	\$0.00	-\$68,400.00	\$68,400.00
NEMRC Service Contracts	-\$7,456.00	\$7,045.20	-\$7,500.00	-\$8,900.00	\$1,400.00
Recreation Software	-\$3,500.00	\$3,604.99	-\$3,500.00	\$0.00	-\$3,500.00
EMS Software - Tritech	-\$3,905.00	\$4,304.54	-\$4,200.00	\$0.00	-\$4,200.00
Licenses - Email	-\$1,536.00	\$3,363.45	-\$4,700.00	-\$3,600.00	-\$1,100.00
Web Page	-\$2,800.00	\$6,316.00	-\$4,600.00	-\$4,000.00	-\$600.00
Lister's Software License	-\$1,215.00	\$215.00	-\$1,215.00	\$0.00	-\$1,215.00
Cemetery Software	-\$2,000.00	\$1,575.00	-\$1,800.00	\$0.00	-\$1,800.00
Land Records System	-\$11,580.00	\$10,615.00	-\$11,580.00	\$0.00	-\$11,580.00
Map/Scanner Maint & Suppl	-\$1,008.00	\$2,196.23	-\$1,008.00	-\$2,000.00	\$992.00
Interactive Software	-\$600.00	\$149.90	-\$7,000.00	\$0.00	-\$7,000.00
Financial Software	-\$4,100.00	\$0.00	-\$24,200.00	\$0.00	-\$24,200.00
Cloud Hosted Ultimate Pro	-\$28,452.00	\$24,112.00	-\$21,612.00	-\$24,000.00	\$2,388.00
Network Systems/Equipment	-\$3,000.00	\$19,560.73	-\$18,000.00	-\$12,000.00	-\$6,000.00
New Equipment	\$0.00	\$1,475.00	\$0.00	\$0.00	\$0.00
Total	-\$110,572.00	\$141,834.99	-\$160,315.00	-\$186,000.00	\$25,685.00
<b><i>Auditing</i></b>					
Prof Svcs-Auditor	-\$20,000.00	\$20,500.00	-\$24,000.00	-\$20,250.00	-\$3,750.00
Printing Town Reports	-\$1,395.00	\$2,122.05	-\$2,370.00	-\$2,270.00	-\$100.00
Total	-\$21,395.00	\$22,622.05	-\$26,370.00	-\$22,520.00	-\$3,850.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
<b><i>Tax Listing</i></b>					
Elected Salaries	-\$4,000.00	\$3,015.60	-\$4,000.00	-\$4,000.00	\$0.00
Salaries & Wages	-\$83,254.00	\$78,773.23	-\$91,258.00	-\$96,423.00	\$5,165.00
FICA/MEDI	-\$6,675.00	\$6,100.84	-\$7,285.00	-\$7,682.00	\$397.00
Retirement	-\$2,866.00	\$2,408.26	-\$3,170.00	-\$3,545.00	\$375.00
Health Insurance	-\$18,041.00	\$18,190.32	-\$20,000.00	-\$22,553.00	\$2,553.00
Life/Disability Ins	-\$302.00	\$329.02	-\$330.00	-\$350.00	\$20.00
HRA	-\$4,850.00	\$4,850.00	-\$5,050.00	-\$5,225.00	\$175.00
Misc Emp Benefit	-\$80.00	\$100.00	\$0.00	\$0.00	\$0.00
Meetings & Trainings	-\$500.00	\$50.00	-\$200.00	-\$200.00	
Mapping Program	-\$5,700.00	\$6,816.35	-\$5,700.00	\$0.00	-\$5,700.00
Travel & Transportation	-\$500.00	\$176.61	-\$500.00	-\$250.00	-\$250.00
Total	-\$126,768.00	\$120,810.23	-\$137,493.00	-\$140,228.00	\$2,735.00
<b><i>Delinquent Tax Collecting</i></b>					
Appointed Salaries	-\$6,300.00	\$6,300.00	-\$6,300.00	-\$6,300.00	\$0.00
FICA/MEDI	-\$482.00	\$479.02	-\$482.00	-\$482.00	\$0.00
Retirement	-\$394.00	\$409.50	-\$426.00	-\$426.00	\$0.00
Legal Service - Tax Sale	-\$6,500.00	\$2,711.85	-\$9,000.00	-\$7,200.00	-\$1,800.00
Tax Sale Costs	\$0.00	\$590.70	-\$1,000.00	-\$1,000.00	\$0.00
Total	-\$13,676.00	\$10,491.07	-\$17,208.00	-\$15,408.00	-\$1,800.00
<b><i>Professional Services</i></b>					
Prof Svcs-Legal	-\$15,000.00	\$11,612.38	-\$20,000.00	-\$15,000.00	-\$5,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Other Consulting Services	\$0.00	\$0.00	\$0.00	-\$15,000.00	\$15,000.00
Total	-\$15,000.00	\$11,612.38	-\$20,000.00	-\$30,000.00	\$10,000.00
<b><i>Planning &amp; Zoning</i></b>					
Salaries & Wages	-\$60,029.00	\$62,882.74	-\$66,290.00	-\$71,599.00	\$5,309.00
Village Wages - Reimbursa	-\$8,000.00	\$6,748.62	-\$8,000.00	-\$8,000.00	\$0.00
FICA/MEDI	-\$4,592.00	\$5,218.19	-\$5,071.00	-\$5,477.00	\$406.00
Retirement	-\$5,102.00	\$5,720.03	-\$5,635.00	-\$6,265.00	\$630.00
Health Insurance	-\$12,563.00	\$12,669.00	-\$13,956.00	-\$15,770.00	\$1,814.00
Life/Disability Ins	-\$366.00	\$687.28	-\$416.00	-\$446.00	\$30.00
HRA	-\$4,850.00	\$4,850.00	-\$5,050.00	-\$5,225.00	\$175.00
Misc Emp Benefit	-\$40.00	\$50.00	\$0.00	\$0.00	\$0.00
Dues & Subscriptions	-\$550.00	\$175.00	-\$550.00	-\$500.00	-\$50.00
Meetings & Trainings	-\$100.00	\$0.00	-\$500.00	-\$500.00	\$0.00
Contracted Services	\$0.00	\$0.00	-\$5,000.00	\$0.00	-\$5,000.00
Printing	-\$300.00	\$255.43	-\$300.00	-\$300.00	\$0.00
Travel	-\$100.00	\$0.00	-\$200.00	-\$250.00	\$50.00
Total	-\$96,592.00	\$99,256.29	-\$110,968.00	-\$114,332.00	\$3,364.00
<b><i>Community Development</i></b>					
Salaries & Wages	-\$52,874.00	\$57,305.87	-\$62,254.00	-\$67,207.00	\$4,953.00
FICA/MEDI	-\$4,045.00	\$4,275.27	-\$4,765.00	-\$5,141.00	\$376.00
Retirement	-\$3,569.00	\$3,696.07	-\$4,205.00	-\$4,704.00	\$499.00
Health Insurance	-\$12,563.00	\$12,669.00	-\$13,955.00	-\$15,770.00	\$1,815.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Life/Disability Ins	-\$350.00	\$397.44	-\$400.00	-\$426.00	\$26.00
HRA	-\$4,850.00	\$4,850.00	-\$5,050.00	-\$5,225.00	\$175.00
Misc Emp Benefit	-\$40.00	\$50.00	\$0.00	\$0.00	\$0.00
Meetings & Trainings	-\$200.00	\$0.00	-\$400.00	-\$500.00	\$100.00
Tourist Information	\$0.00	\$0.00	\$0.00	-\$500.00	\$500.00
Travel	-\$200.00	\$28.13	-\$200.00	-\$300.00	\$100.00
Misc. Event Expenses	-\$6,750.00	\$0.00	-\$5,000.00	-\$1,000.00	-\$4,000.00
Total	-\$85,441.00	\$83,271.78	-\$96,229.00	-\$100,773.00	\$4,544.00
<b><i>Human Resources</i></b>					
Salaries & Wages	\$0.00	\$64,989.11	-\$70,869.00	-\$83,595.00	\$12,726.00
Cash In Lieu of Health In	\$0.00	\$0.00	\$0.00	-\$5,722.00	\$5,722.00
Deferred Compensation	\$0.00	\$6,320.06	-\$7,135.00	\$0.00	-\$7,135.00
FICA/MEDI	\$0.00	\$5,455.11	-\$5,967.00	-\$6,833.00	\$866.00
Retirement	\$0.00	\$4,435.10	-\$5,267.00	-\$6,252.00	\$985.00
Life/Disability Ins	\$0.00	\$315.27	-\$420.00	-\$504.00	\$84.00
Misc Emp Benefit	\$0.00	\$150.00	-\$1,600.00	-\$2,000.00	\$400.00
Meetings & Trainings	\$0.00	\$199.00	-\$2,000.00	-\$1,000.00	-\$1,000.00
Employee Recruitment/Rete	\$0.00	\$60.00	-\$500.00	-\$500.00	\$0.00
Travel & Transportation	\$0.00	\$0.00	-\$100.00	-\$100.00	\$0.00
Total	\$0.00	\$81,923.65	-\$93,858.00	-\$106,506.00	\$12,648.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
<b><i>Government Buildings &amp; Grounds</i></b>					
Operating Supplies	-\$3,000.00	\$4,820.94	-\$5,000.00	-\$5,000.00	\$0.00
Flag Replacement Program	-\$1,000.00	\$972.00	-\$1,000.00	-\$1,000.00	\$0.00
Repair & Maint. Supplies	-\$1,000.00	\$2,087.56	\$0.00	\$0.00	\$0.00
Oxbow Park-Maint/Repair	-\$3,500.00	\$1,799.34	-\$3,000.00	-\$3,000.00	\$0.00
Waste Disposal/Recycle	-\$1,128.00	\$1,174.53	-\$1,320.00	-\$1,320.00	\$0.00
Oxbow Waste/Recycle	-\$1,962.00	\$0.00	\$0.00	\$0.00	\$0.00
Town Clock Maintenance	-\$780.00	\$780.00	-\$780.00	-\$780.00	\$0.00
Mowing Town Properties	-\$4,000.00	\$3,000.00	-\$4,000.00	-\$19,750.00	\$15,750.00
M'Town Cemetery Mowing	-\$12,000.00	\$13,200.00	-\$19,000.00	-\$19,000.00	\$0.00
Oxbow Security Systems	-\$2,388.00	\$2,629.17	-\$2,425.00	-\$3,000.00	\$575.00
Tourist Information	-\$1,250.00	\$500.00	-\$500.00	\$0.00	-\$500.00
Repair & Maint. Services	-\$17,421.00	\$32,410.35	-\$25,000.00	-\$22,500.00	-\$2,500.00
Heating Oil	-\$4,054.00	\$6,198.79	-\$8,900.00	-\$7,011.00	-\$1,889.00
Street Lights	-\$28,000.00	\$24,036.65	-\$29,000.00	-\$26,000.00	-\$3,000.00
Electricity	-\$7,538.00	\$8,666.48	-\$7,600.00	-\$9,000.00	\$1,400.00
Oxbow Electric	-\$500.00	\$168.91	-\$600.00	-\$300.00	-\$300.00
Water & Sewer	-\$1,100.00	\$1,347.64	-\$1,200.00	-\$1,500.00	\$300.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Oxbow Water & Sewer	-\$500.00	\$680.33	-\$550.00	-\$700.00	\$150.00
Capital Building Improvem	-\$62,500.00	\$59,264.73	\$0.00	\$0.00	\$0.00
Total	-\$153,621.00	\$163,737.42	-\$109,875.00	-\$119,861.00	\$9,986.00
<i><b>Summer Recreation Camp</b></i>					
Summer Recreation Program	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Total	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<i><b>Recreation</b></i>					
Salaries & Wages	-\$33,684.00	\$36,205.45	-\$53,685.00	-\$58,895.00	\$5,210.00
Summer Camp Wages	\$0.00	\$0.00	-\$89,700.00	-\$98,625.00	\$8,925.00
FICA/MEDI	-\$2,577.00	\$2,769.71	-\$10,969.00	-\$12,050.00	\$1,081.00
Retirement	-\$2,274.00	\$3,114.13	-\$3,625.00	-\$4,123.00	\$498.00
Health Insurance	\$0.00	\$0.00	-\$7,045.00	-\$15,770.00	\$8,725.00
Life/Disability Ins	-\$350.00	\$378.90	-\$360.00	-\$355.00	-\$5.00
HRA	\$0.00	\$0.00	-\$2,275.00	-\$5,225.00	\$2,950.00
Misc Emp Benefits	-\$40.00	\$301.75	-\$200.00	\$0.00	-\$200.00
Operating Supplies	-\$600.00	\$1,288.90	-\$4,000.00	-\$3,800.00	-\$200.00
Advertising	-\$500.00	\$0.00	-\$500.00	-\$500.00	\$0.00
Meetings & Trainings	\$0.00	\$70.00	-\$1,000.00	-\$1,500.00	\$500.00
Field Trips	\$0.00	\$0.00	-\$10,000.00	-\$10,000.00	\$0.00
Facility Fees	\$0.00	\$0.00	-\$1,500.00	-\$2,500.00	\$1,000.00
Safety Classes	\$0.00	\$315.00	-\$4,000.00	-\$5,000.00	\$1,000.00
Uniforms/T-shirts	\$0.00	\$0.00	-\$4,000.00	-\$4,000.00	\$0.00



## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Travel & Transportation	\$0.00	\$303.49	-\$20,000.00	-\$22,000.00	\$2,000.00
Other Project Expenses	\$0.00	\$0.00	-\$5,000.00	-\$5,000.00	\$0.00
Program Development	-\$2,300.00	\$1,304.94	\$0.00	\$0.00	\$0.00
Improvements	-\$3,000.00	\$223.10	\$0.00	\$0.00	\$0.00
Total	-\$45,325.00	\$46,275.37	-\$217,859.00	-\$249,343.00	\$31,484.00
<i>Miscellaneous</i>					
Health/Wellness Expenses	-\$1,500.00	\$220.00	-\$500.00	\$0.00	-\$500.00
County Tax	-\$75,269.00	\$75,269.00	-\$84,798.00	-\$87,536.00	\$2,738.00
Total	-\$76,769.00	\$75,489.00	-\$85,298.00	-\$87,536.00	\$2,238.00
<i>Budgeted Appropriations</i>					
MACC	-\$7,000.00	\$7,000.00	-\$7,000.00	-\$7,000.00	\$0.00
Morrisville Community Band	-\$1,500.00	\$1,500.00	-\$1,500.00	-\$1,500.00	\$0.00
Morristown Centennial Library	-\$186,019.00	\$186,019.00	-\$261,369.00	\$0.00	-\$261,369.00
Total	-\$194,519.00	\$194,519.00	-\$269,869.00	-\$8,500.00	-\$261,369.00
<i>Cemeteries</i>					
Cemetery - Sexton	-\$15,000.00	\$15,250.00	-\$15,000.00	-\$9,000.00	-\$6,000.00
Cemetery Records Maintenance	-\$12,000.00	\$75.00	\$0.00	-\$5,000.00	\$5,000.00
Pleasant View Cemetery	-\$20,000.00	\$20,000.00	-\$25,000.00	-\$25,000.00	\$0.00
Total	-\$47,000.00	\$35,325.00	-\$40,000.00	-\$39,000.00	-\$1,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
<b><i>Morristown Centennial Library</i></b>					
Repairs & Maint. Svc Library Building	\$0.00	\$0.00	\$0.00	-\$7,500.00	\$7,500.00
Morristown Centennial Library Appropriation	\$0.00	\$0.00	\$0.00	-\$286,448.00	\$286,448.00
Total	\$0.00	\$0.00	\$0.00	-\$293,948.00	\$293,948.00
<b><i>Debt Service</i></b>					
Interest Payments -Short	-\$40,000.00	\$31,063.56	-\$20,000.00	-\$30,000.00	\$10,000.00
Tegu Building - Principle	-\$39,164.00	\$27,239.25	-\$39,164.00	-\$39,164.00	\$0.00
Tegu Building - Interest	\$0.00	\$11,924.11	\$0.00	\$0.00	\$0.00
Oxbow Bathrooms Principle	-\$16,100.00	\$15,643.15	\$0.00	\$0.00	\$0.00
Oxbow Bathrooms Int	\$0.00	\$303.27	\$0.00	\$0.00	\$0.00
Bridge St Bridge	-\$83,366.00	\$73,167.90	-\$83,366.00	-\$83,366.00	\$0.00
Bridge St Bridge Interest	\$0.00	\$10,205.20	\$0.00	\$0.00	\$0.00
Bridge Replace Princ-10 y	-\$58,000.00	\$0.00	-\$58,000.00	-\$61,200.00	\$3,200.00
Paving Princ - 5 yr	-\$104,700.00	\$98,333.02	-\$108,950.00	-\$108,950.00	\$0.00
Paving Int - 5 yr	\$0.00	\$10,587.92	\$0.00	\$0.00	\$0.00
Total	-\$341,330.00	\$278,467.38	-\$309,480.00	-\$322,680.00	\$13,200.00
<b><i>Reserves</i></b>					
Uncompensated Absences	-\$10,000.00	\$10,000.00	-\$40,000.00	-\$52,000.00	\$12,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Total	-\$10,000.00	\$10,000.00	-\$40,000.00	-\$52,000.00	\$12,000.00
<b>Total General Government</b>	-\$2,397,614.00	\$2,422,351.71	-\$2,868,272.00	-\$3,120,608.00	\$252,336.00
<i><b>Police Department</b></i>					
<i><b>Administration</b></i>					
Office Supplies	-\$2,000.00	\$1,881.09	-\$2,000.00	-\$2,000.00	\$0.00
Other Purchased Svc	-\$1,000.00	\$1,317.25	-\$1,000.00	-\$1,200.00	\$200.00
Lease - Copier/Maintenanc	-\$3,000.00	\$3,137.52	-\$4,700.00	-\$4,700.00	\$0.00
Printing	-\$1,000.00	\$142.23	-\$500.00	-\$400.00	-\$100.00
Other Expenses-SIU	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Replacement Equipment	-\$500.00	\$229.99	-\$500.00	-\$500.00	\$0.00
Total	-\$7,500.00	\$26,708.08	-\$8,700.00	-\$8,800.00	\$100.00
<i><b>Personnel</b></i>					
Administration	-\$104,000.00	\$105,945.75	-\$113,048.00	-\$118,144.00	\$5,096.00
Desk Officer	-\$71,614.00	\$76,547.22	-\$80,749.00	-\$83,413.00	\$2,664.00
Regular & Leave	-\$697,361.00	\$715,472.63	-\$917,047.00	-\$974,797.00	\$57,750.00
Overtime	-\$101,442.00	\$208,588.42	-\$120,578.00	-\$137,513.00	\$16,935.00
Cash in Lieu	-\$15,303.00	\$13,177.17	-\$16,634.00	-\$28,610.00	\$11,976.00
PT Clerical	-\$26,770.00	\$25,093.77	-\$29,099.00	-\$30,035.00	\$936.00
FICA/MEDI	-\$77,761.00	\$86,772.85	-\$97,702.00	-\$104,559.00	\$6,857.00
Retirement	-\$109,859.00	\$119,763.65	-\$138,534.00	-\$151,722.00	\$13,188.00
Health Insurance	-\$104,873.00	\$90,204.30	-\$118,669.00	-\$110,132.00	-\$8,537.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Life/Disability Ins	-\$5,310.00	\$5,488.63	-\$6,550.00	-\$6,905.00	\$355.00
HRA	-\$35,125.00	\$35,125.00	-\$37,638.00	-\$35,525.00	-\$2,113.00
Misc Emp Benefit	-\$1,000.00	\$572.50	-\$1,000.00	-\$800.00	-\$200.00
Canine Unit	-\$5,000.00	\$6,526.83	-\$2,500.00	-\$2,500.00	\$0.00
Total	-\$1,355,418.00	\$1,489,278.72	-\$1,679,748.00	-\$1,784,655.00	\$104,907.00
<b><i>Crime Investigation</i></b>					
Operating Supplies	-\$1,500.00	\$3,360.27	-\$5,500.00	-\$5,500.00	\$0.00
Other Purchased Services	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00
Animal Control	\$0.00	\$0.00	-\$1,000.00	-\$5,000.00	\$4,000.00
Equipment/Contracts	-\$1,000.00	\$632.00	-\$1,500.00	-\$1,500.00	\$0.00
Gray Key Cell Phone Extract	\$0.00	\$0.00	-\$3,500.00	-\$3,500.00	\$0.00
Total	-\$2,500.00	\$6,267.27	-\$11,500.00	-\$15,500.00	\$4,000.00
<b><i>Police Training</i></b>					
Meetings & Trainings	-\$11,300.00	\$8,761.60	-\$14,000.00	-\$14,000.00	\$0.00
Travel & Transportation	-\$1,000.00	\$2,441.14	-\$2,000.00	-\$2,000.00	\$0.00
Total	-\$12,300.00	\$11,202.74	-\$16,000.00	-\$16,000.00	\$0.00
<b><i>Communications/ Technology</i></b>					
Repair & Maint. Supplies	-\$250.00	\$0.00	-\$250.00	-\$250.00	\$0.00
Postage	-\$400.00	\$114.75	-\$400.00	-\$350.00	-\$50.00
Phone - Landline	-\$3,180.00	\$3,450.31	-\$3,300.00	-\$5,640.00	\$2,340.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Phones - First Net	-\$8,620.00	\$7,876.62	-\$8,000.00	-\$8,000.00	\$0.00
Internet/Cable	-\$648.00	\$682.15	-\$700.00	-\$745.00	\$45.00
Data Circuit	-\$5,796.00	\$6,407.96	-\$5,900.00	-\$5,900.00	\$0.00
Computer/Phone Repairs	-\$1,500.00	\$391.43	-\$1,500.00	-\$1,500.00	\$0.00
LCSD - Dispatch	-\$45,191.00	\$45,191.00	-\$48,375.00	-\$51,100.00	\$2,725.00
Repair- Radios	-\$1,500.00	\$0.00	-\$1,500.00	-\$250.00	-\$1,250.00
IT Services	-\$18,400.00	\$13,513.91	-\$18,400.00	-\$18,400.00	\$0.00
Computers/Printers	-\$6,000.00	\$9,030.26	-\$6,000.00	-\$6,000.00	\$0.00
Replacement Equipment	-\$3,500.00	\$0.00	\$0.00	-\$6,000.00	\$6,000.00
Total	-\$94,985.00	\$86,658.39	-\$94,325.00	-\$104,135.00	\$9,810.00
<b><i>Operate/Maintain Building</i></b>					
Operating Supplies	-\$2,500.00	\$2,792.72	-\$2,500.00	-\$2,500.00	\$0.00
Coffee/Food	-\$1,000.00	\$1,139.27	-\$500.00	-\$500.00	\$0.00
Other Purchased Services	-\$792.00	\$1,166.41	-\$1,000.00	-\$1,100.00	\$100.00
Waste/Recycle	-\$1,320.00	\$1,392.20	-\$1,560.00	-\$1,400.00	-\$160.00
Rep/Maint Svc - Contracts	-\$16,000.00	\$16,688.28	-\$16,000.00	-\$16,700.00	\$700.00
Heating Oil	-\$3,570.00	\$5,461.00	-\$7,600.00	-\$5,535.00	-\$2,065.00
Propane	-\$50.00	\$36.29	-\$390.00	-\$95.00	-\$295.00
Electricity	-\$5,300.00	\$5,004.58	-\$5,800.00	-\$5,100.00	-\$700.00
Water & Sewer	-\$1,180.00	\$1,161.21	-\$1,180.00	-\$1,200.00	\$20.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Total	-\$31,712.00	\$34,841.96	-\$36,530.00	-\$34,130.00	-\$2,400.00
<b><i>Maintain Vehicles &amp; Equipment</i></b>					
Gasoline	-\$22,005.00	\$24,312.09	-\$20,900.00	-\$27,798.00	\$6,898.00
Tires	-\$4,000.00	\$4,435.58	-\$4,000.00	-\$4,800.00	\$800.00
Uniforms	-\$10,000.00	\$9,444.27	-\$12,000.00	-\$12,000.00	\$0.00
Tasers/Supplies/Guns	-\$3,200.00	\$3,052.05	-\$3,500.00	-\$3,500.00	\$0.00
Ammunition	-\$3,000.00	\$3,084.00	-\$3,500.00	-\$3,500.00	\$0.00
Maint. Supplies - Vehicle	-\$1,000.00	\$514.72	-\$500.00	-\$500.00	\$0.00
Equipment - Vehicles	-\$1,000.00	\$810.11	-\$500.00	-\$500.00	\$0.00
Equipment - Officers	-\$4,500.00	\$5,849.27	-\$5,500.00	-\$5,500.00	\$0.00
Repair & Maint. Services	-\$13,000.00	\$18,222.46	-\$13,000.00	-\$13,000.00	\$0.00
2019 Toyota - Princ	\$0.00	\$14,346.94	-\$15,000.00	-\$15,200.00	\$200.00
2019 Toyota - Int	\$0.00	\$837.02	\$0.00	\$0.00	\$0.00
New Vehicle Lease	-\$62,708.00	\$41,685.63	-\$70,222.00	-\$72,000.00	\$1,778.00
Lease Interest	\$0.00	\$5,928.18	\$0.00	\$0.00	\$0.00
Total	-\$124,413.00	\$132,522.32	-\$148,622.00	-\$158,298.00	\$9,676.00
Total Police Department	-\$1,628,828.00	\$1,787,479.48	-\$1,995,425.00	-\$2,121,518.00	\$126,093.00
<b><i>Fire Department</i></b>					
<b><i>Administration</i></b>					
Office Supplies	-\$400.00	\$394.81	-\$400.00	-\$400.00	\$0.00
Replace Uniforms	-\$5,000.00	\$1,614.10	-\$4,000.00	-\$3,000.00	-\$1,000.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Software Maintenance	-\$675.00	\$737.59	-\$725.00	-\$750.00	\$25.00
Repair & Maint Services	-\$500.00	\$300.00	-\$500.00	-\$500.00	\$0.00
Miscellaneous	-\$500.00	\$0.00	-\$500.00	-\$500.00	\$0.00
Total	-\$7,075.00	\$3,046.50	-\$6,125.00	-\$5,150.00	-\$975.00
<b><i>Personnel</i></b>					
PT Non Benefit Employees	-\$80,000.00	\$86,256.25	-\$92,400.00	-\$92,400.00	\$0.00
FICA/MEDI	-\$6,120.00	\$6,598.68	-\$7,069.00	-\$7,069.00	\$0.00
Total	-\$86,120.00	\$92,854.93	-\$99,469.00	-\$99,469.00	\$0.00
<b><i>Fire Fighting</i></b>					
Operating Supplies	-\$2,000.00	\$549.45	-\$2,000.00	-\$2,000.00	\$0.00
Foam/Absorber	-\$2,000.00	\$3,777.28	-\$1,500.00	-\$2,000.00	\$500.00
Coffee/Food	-\$1,500.00	\$806.92	-\$1,000.00	-\$1,000.00	\$0.00
Personal Protect.Clothing	-\$18,000.00	\$20,558.02	-\$8,000.00	-\$23,000.00	\$15,000.00
Turn Out Gear Decontamin	-\$1,500.00	\$1,226.49	-\$2,400.00	-\$1,500.00	-\$900.00
Dry Hydrants	-\$2,000.00	\$1,575.49	-\$1,000.00	-\$1,500.00	\$500.00
Total	-\$27,000.00	\$28,493.65	-\$15,900.00	-\$31,000.00	\$15,100.00
<b><i>Fire Prevention</i></b>					
Operating Supplies	-\$1,500.00	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00
Total	-\$1,500.00	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00
<b><i>Fire Training</i></b>					

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Dues & Subscriptions	-\$1,000.00	\$1,116.88	-\$1,800.00	-\$1,500.00	-\$300.00
Trainings	-\$6,000.00	\$2,490.00	-\$3,000.00	-\$2,500.00	-\$500.00
Total	-\$7,000.00	\$3,606.88	-\$4,800.00	-\$4,000.00	-\$800.00
<b><i>Communications</i></b>					
Repair & Maint Supplies	-\$1,000.00	\$267.22	-\$2,000.00	-\$1,500.00	-\$500.00
Tower	-\$100.00	\$100.00	-\$100.00	-\$100.00	\$0.00
Phone - Landline	-\$825.00	\$981.53	-\$960.00	-\$360.00	-\$600.00
Internet/Cable	-\$1,725.00	\$2,784.56	-\$2,484.00	-\$2,700.00	\$216.00
Dispatch Software/Hotspot	-\$1,500.00	\$1,462.26	-\$1,334.00	-\$1,500.00	\$166.00
LCSD - Dispatch	-\$45,191.00	\$45,191.00	-\$48,375.00	-\$51,100.00	\$2,725.00
Repair Services - Radio	-\$2,000.00	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00
Replacement Equipment	-\$12,000.00	\$49,755.78	-\$5,000.00	-\$18,000.00	\$13,000.00
Total	-\$64,341.00	\$100,542.35	-\$62,253.00	-\$77,260.00	\$15,007.00
<b><i>Medical Services</i></b>					
Prof Services - Medical	-\$2,000.00	\$1,235.02	-\$2,000.00	-\$1,500.00	-\$500.00
Total	-\$2,000.00	\$1,235.02	-\$2,000.00	-\$1,500.00	-\$500.00
<b><i>Maintain Building</i></b>					
Operating Supplies	-\$2,000.00	\$388.01	-\$2,000.00	-\$1,500.00	-\$500.00
Waste/Recycle	-\$890.00	\$1,016.98	-\$1,080.00	-\$1,080.00	\$0.00
Repair Svc-Contractor	-\$5,000.00	\$6,367.41	-\$4,000.00	-\$6,000.00	\$2,000.00



## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Heating Oil	-\$5,193.00	\$6,282.92	-\$9,400.00	-\$7,380.00	-\$2,020.00
Propane	-\$1,262.00	\$1,733.72	-\$1,262.00	-\$2,079.00	\$817.00
Electricity	-\$4,950.00	\$5,199.05	-\$5,600.00	-\$5,200.00	-\$400.00
Water & Sewer	-\$864.00	\$826.97	-\$1,000.00	-\$850.00	-\$150.00
Building Improvements	-\$10,000.00	\$35,890.70	\$0.00	\$0.00	\$0.00
Total	-\$30,159.00	\$57,705.76	-\$24,342.00	-\$24,089.00	-\$253.00
<i>Maintain Vehicles &amp; Equipment</i>					
Gasoline	-\$400.00	\$411.92	\$0.00	\$0.00	\$0.00
Fuel	-\$3,415.00	\$3,879.62	-\$3,230.00	-\$4,644.00	\$1,414.00
Repair & Maint Supplies	-\$2,000.00	\$2,601.25	-\$2,000.00	-\$2,800.00	\$800.00
Small Tools/Equip-Vehicle	-\$5,000.00	\$8,003.33	-\$4,000.00	-\$6,000.00	\$2,000.00
Repair & Maint Services	-\$20,000.00	\$37,647.00	-\$15,000.00	-\$40,000.00	\$25,000.00
Hose Testing	-\$5,000.00	\$5,230.75	-\$5,000.00	-\$5,500.00	\$500.00
Capital Equipment	-\$5,000.00	\$0.00	-\$12,500.00	\$0.00	-\$12,500.00
Hose	-\$5,000.00	\$5,115.61	-\$5,000.00	-\$4,000.00	-\$1,000.00
SCBA	-\$20,000.00	\$21,015.65	-\$10,000.00	-\$10,000.00	\$0.00
Imagers & Meters	-\$5,000.00	\$2,397.80	-\$4,000.00	-\$3,000.00	-\$1,000.00
Loan Pymt Quint Principal	-\$41,937.00	\$36,430.46	-\$41,937.00	-\$41,937.00	\$0.00
Loan Pymt Quint Interest	\$0.00	\$5,506.46	\$0.00	\$0.00	\$0.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Loan Pmt Fire Rescue Truc	-\$24,386.00	\$22,060.31	-\$24,386.00	-\$24,386.00	\$0.00
Loan Interest Fire Rescu	\$0.00	\$1,749.93	\$0.00	\$0.00	\$0.00
Total	-\$137,138.00	\$152,050.09	-\$127,053.00	-\$142,267.00	\$15,214.00
Total Fire Department	-\$362,333.00	\$439,535.18	-\$342,942.00	-\$385,735.00	\$42,793.00
<b><i>EMS Department</i></b>					
<b><i>Administration</i></b>					
Office Supplies	-\$1,200.00	\$1,613.76	-\$1,200.00	-\$1,700.00	\$500.00
Food/Coffee	-\$750.00	\$571.98	-\$500.00	-\$600.00	\$100.00
Advertising	-\$1,500.00	\$145.97	-\$1,500.00	-\$5,000.00	\$3,500.00
Dues & Subscriptions	-\$400.00	\$1,092.00	-\$600.00	-\$600.00	\$0.00
Lease - Copier	-\$1,078.00	\$1,109.16	-\$1,100.00	-\$1,100.00	\$0.00
EMS Software	-\$2,600.00	\$3,152.99	-\$2,600.00	-\$3,500.00	\$900.00
Medicaid Tax	-\$6,400.00	\$6,664.13	-\$6,700.00	-\$8,250.00	\$1,550.00
Travel & Transportation	-\$600.00	\$114.36	\$0.00	\$0.00	\$0.00
Total	-\$14,528.00	\$14,464.35	-\$14,200.00	-\$20,750.00	\$6,550.00
<b><i>Personnel</i></b>					
FT - Regular & Leave	-\$296,770.00	\$355,862.22	-\$329,559.00	-\$439,085.00	\$109,526.00
Cash in Lieu of Health	\$0.00	\$4,250.70	-\$5,545.00	-\$5,722.00	\$177.00
Deferred Compensation	-\$6,507.00	\$6,820.58	-\$7,134.00	-\$15,709.00	\$8,575.00
PT - Shift Coverage	-\$135,087.00	\$135,735.64	-\$155,249.00	-\$98,398.00	-\$56,851.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
PT Non Benefit Employees	-\$13,068.00	\$8,739.00	-\$51,480.00	-\$64,800.00	\$13,320.00
PT - Training	-\$864.00	\$0.00	\$0.00	\$0.00	\$0.00
FICA/MEDI	-\$34,601.00	\$38,793.86	-\$41,996.00	-\$47,714.00	\$5,718.00
Retirement	-\$29,590.00	\$32,078.54	-\$33,580.00	-\$39,124.00	\$5,544.00
Health Insurance	-\$66,277.00	\$43,241.04	-\$53,495.00	-\$53,049.00	-\$446.00
Life/Disability Ins	-\$2,762.00	\$3,049.48	-\$3,240.00	-\$3,359.00	\$119.00
HRA	-\$19,400.00	\$19,400.00	-\$15,150.00	-\$15,675.00	\$525.00
Misc Emp Benefit	-\$500.00	\$620.00	-\$500.00	-\$500.00	\$0.00
Total	-\$605,426.00	\$648,591.06	-\$696,928.00	-\$783,135.00	\$86,207.00
<b><i>Patient Care Services</i></b>					
Operating Supplies	-\$18,500.00	\$20,325.91	-\$22,000.00	-\$22,500.00	\$500.00
Oxygen/Nitrous Oxide	-\$750.00	\$911.94	-\$800.00	-\$960.00	\$160.00
Supplies for Other Depart	-\$6,000.00	\$767.54	-\$10,000.00	-\$2,000.00	-\$8,000.00
Coverage - Paramedic	-\$250.00	\$250.00	\$0.00	\$0.00	\$0.00
Repair & Maint Services	-\$2,000.00	\$3,357.00	-\$4,000.00	-\$4,250.00	\$250.00
Total	-\$27,500.00	\$25,612.39	-\$36,800.00	-\$29,710.00	-\$7,090.00
<b><i>Training</i></b>					
Meetings & Trainings	-\$6,500.00	\$5,814.89	-\$7,000.00	-\$7,000.00	\$0.00
Total	-\$6,500.00	\$5,814.89	-\$7,000.00	-\$7,000.00	\$0.00
<b><i>Communications</i></b>					
Phone-Landline	-\$1,980.00	\$2,249.89	-\$2,000.00	-\$660.00	-\$1,340.00
Phone - Cell	-\$1,200.00	\$1,200.00	-\$1,200.00	-\$1,080.00	-\$120.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Data - Hot Spots	-\$1,050.00	\$907.33	-\$1,050.00	-\$1,000.00	-\$50.00
Internet/Cable	-\$3,780.00	\$4,807.60	-\$3,900.00	-\$2,450.00	-\$1,450.00
LCSD - Dispatch	-\$45,191.00	\$45,191.00	-\$48,375.00	-\$51,100.00	\$2,725.00
Dispatch/phone app	-\$534.00	\$315.00	-\$575.00	-\$500.00	-\$75.00
Repair & Maintenance Serv	-\$500.00	\$0.00	-\$500.00	-\$500.00	\$0.00
Replacement Equipment	-\$5,000.00	\$913.66	-\$2,500.00	-\$32,175.00	\$29,675.00
Total	-\$59,235.00	\$55,584.48	-\$60,100.00	-\$89,465.00	\$29,365.00
<b><i>Provide Medical Services</i></b>					
Prof Svcs - Debriefing	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><i>Maintain Building</i></b>					
Operating Supplies	-\$1,800.00	\$2,243.42	-\$2,000.00	-\$2,000.00	\$0.00
Waste/Recycle	-\$2,256.00	\$2,385.50	-\$2,700.00	-\$2,500.00	-\$200.00
Repair Svc - Contracts	-\$4,000.00	\$12,806.62	-\$4,000.00	-\$18,200.00	\$14,200.00
Heating Oil	-\$2,105.00	\$2,865.36	-\$4,050.00	-\$2,952.00	-\$1,098.00
Propane	-\$1,575.00	\$1,699.92	-\$2,000.00	-\$1,890.00	-\$110.00
Electricity	-\$3,100.00	\$2,817.62	-\$3,600.00	-\$3,000.00	-\$600.00
Water & Sewer	-\$1,200.00	\$1,104.90	-\$1,200.00	-\$1,200.00	\$0.00
Total	-\$16,036.00	\$25,923.34	-\$19,550.00	-\$31,742.00	\$12,192.00
<b><i>Maintain Vehicles</i></b>					
Gasoline	-\$751.00	\$256.47	\$0.00	\$0.00	\$0.00
Fuel	-\$3,388.00	\$4,513.38	-\$3,770.00	-\$6,463.00	\$2,693.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Uniforms	-\$9,000.00	\$6,464.55	-\$8,000.00	-\$8,500.00	\$500.00
Maint Supplies - Vehicle	-\$2,000.00	\$1,145.11	-\$2,000.00	-\$2,250.00	\$250.00
Repair & Maint Services	-\$4,000.00	\$8,566.03	-\$5,000.00	-\$5,000.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	-\$40,000.00	\$40,000.00
Loan Pymt Ambulance Princ	-\$53,380.00	\$40,406.66	\$0.00	\$0.00	\$0.00
Loan Pymt Ambulance Inter	\$0.00	\$747.83	\$0.00	\$0.00	\$0.00
2023 Ambulance Princ	\$0.00	\$0.00	-\$37,500.00	-\$75,000.00	\$37,500.00
Total	-\$72,519.00	\$62,100.03	-\$56,270.00	-\$137,213.00	\$80,943.00
Total EMS Department	-\$802,244.00	\$838,090.54	-\$890,848.00	-\$1,099,015.00	\$208,167.00
<b><i>Highway Department</i></b>					
<b><i>Administration</i></b>					
Salaries & Wages	-\$939,495.00	\$746,886.94	-\$962,260.00	-\$1,016,496.00	\$54,236.00
Cash In Lieu of Health	\$0.00	\$6,801.12	-\$5,545.00	-\$5,722.00	\$177.00
Deferred Compensation	-\$6,507.00	\$6,820.58	-\$7,134.00	-\$7,855.00	\$721.00
FICA/MEDI	-\$72,369.00	\$57,856.67	-\$74,583.00	-\$77,762.00	\$3,179.00
Retirement	-\$65,377.00	\$50,929.68	-\$67,517.00	-\$70,774.00	\$3,257.00
Health Insurance	-\$189,518.00	\$129,834.07	-\$164,274.00	-\$163,577.00	-\$697.00
Life/Disability Ins	-\$4,800.00	\$4,410.42	-\$4,850.00	-\$5,143.00	\$293.00
HRA	-\$60,375.00	\$60,375.00	-\$52,775.00	-\$48,850.00	-\$3,925.00
Misc Emp Benefit	-\$6,500.00	\$2,641.36	-\$8,000.00	-\$8,000.00	\$0.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Office Supplies	-\$2,500.00	\$214.36	-\$4,500.00	-\$1,000.00	-\$3,500.00
Tower	-\$1,000.00	\$1,000.00	-\$1,000.00	-\$1,000.00	\$0.00
Phone - Landline	-\$1,404.00	\$870.21	-\$900.00	-\$660.00	-\$240.00
Cell Phone/Pager	-\$2,000.00	\$1,899.32	-\$2,200.00	-\$1,800.00	-\$400.00
Internet	-\$2,028.00	\$3,123.94	-\$2,300.00	-\$4,000.00	\$1,700.00
Meetings & Trainings	-\$2,000.00	\$210.00	-\$4,000.00	-\$3,000.00	-\$1,000.00
Other Purchased Services	-\$37,000.00	\$320.00	-\$25,000.00	-\$15,000.00	-\$10,000.00
Total	-\$1,392,873.00	\$1,074,193.67	-\$1,386,838.00	-\$1,430,639.00	\$43,801.00
<b><i>Trucks &amp; Equipment</i></b>					
Operating Supplies	-\$10,500.00	\$10,990.45	-\$7,000.00	-\$10,500.00	\$3,500.00
Gas	-\$473.00	\$2,184.86	\$0.00	\$0.00	\$0.00
Fuel	-\$127,500.00	\$101,218.87	-\$131,800.00	-\$116,100.00	-\$15,700.00
Oil & Grease	-\$10,000.00	\$8,477.34	-\$10,000.00	-\$10,000.00	\$0.00
Filters	-\$7,000.00	\$4,568.20	-\$7,500.00	-\$7,500.00	\$0.00
Grader Blades	-\$6,500.00	\$3,339.03	-\$6,500.00	-\$6,000.00	-\$500.00
Plow Blades	-\$15,000.00	\$13,431.13	-\$25,500.00	-\$15,000.00	-\$10,500.00
Plow Shoes	-\$3,000.00	\$2,331.65	\$0.00	\$0.00	\$0.00
Oxygen & Acetylene	-\$2,500.00	\$1,270.86	\$0.00	\$0.00	\$0.00
Welding Supplies	-\$2,000.00	\$680.11	-\$4,000.00	-\$4,000.00	\$0.00
Paint & Thinner	-\$1,000.00	\$649.59	\$0.00	\$0.00	\$0.00
Steel	-\$1,500.00	\$1,510.23	-\$2,500.00	-\$2,500.00	\$0.00
Repair Parts	-\$55,000.00	\$49,079.32	-\$60,000.00	-\$60,000.00	\$0.00
Nuts & Bolts	-\$1,750.00	\$2,086.97	-\$2,500.00	-\$2,500.00	\$0.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Sweeper Brooms	-\$2,000.00	\$2,819.00	-\$1,000.00	-\$1,500.00	\$500.00
Tires	-\$25,000.00	\$23,431.19	-\$25,000.00	-\$25,000.00	\$0.00
Small Tools	-\$5,000.00	\$4,656.42	-\$5,000.00	-\$2,250.00	-\$2,750.00
Small Equipment	-\$5,000.00	\$6,194.88	-\$2,000.00	-\$4,500.00	\$2,500.00
Uniforms	-\$18,200.00	\$17,387.49	-\$20,000.00	-\$20,000.00	\$0.00
Repair & Maint Service	-\$85,000.00	\$90,087.80	-\$140,000.00	-\$110,000.00	-\$30,000.00
Replacement Equip.	-\$8,500.00	\$3,135.71	\$0.00	-\$9,200.00	\$9,200.00
Capital Equipment	\$0.00	\$0.00	-\$20,500.00	\$0.00	-\$20,500.00
Radios	-\$4,000.00	\$5,719.00	-\$4,000.00	-\$4,000.00	\$0.00
Loan Pymt 2022 Tandem Pri	-\$29,704.00	\$29,704.10	-\$31,450.00	-\$31,450.00	\$0.00
Loan Pymt 2022 Tandem Int	\$0.00	\$2,233.18	\$0.00	\$0.00	\$0.00
Loan Pymt 2023 Int'l Prin	-\$24,600.00	\$22,363.26	-\$24,700.00	-\$24,700.00	\$0.00
Loan Pymt 2023 Int'l Inte	\$0.00	\$2,330.02	\$0.00	\$0.00	\$0.00
Loan Pymt 2022 F-350 Prin	-\$16,100.00	\$15,216.53	-\$16,100.00	-\$16,100.00	\$0.00
Loan Pymt 2022 F-350 Inte	\$0.00	\$860.25	\$0.00	\$0.00	\$0.00
Loan Pymt 2022 Super Prin	-\$13,950.00	\$13,119.88	-\$13,950.00	-\$13,950.00	\$0.00
Loan Pymt 2022 Super Inte	\$0.00	\$829.40	\$0.00	\$0.00	\$0.00
Loan Pymt 2022 Loader Pri	-\$14,000.00	\$16,876.44	-\$18,715.00	-\$18,715.00	\$0.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Loan Pymt 2022 Loader Int	\$0.00	\$1,836.18	\$0.00	\$0.00	\$0.00
Loan Pymt 2021 Int'l Prin	-\$28,309.00	\$26,891.11	-\$28,309.00	-\$28,309.00	\$0.00
Loan Pymt 2021 Int'l Int	\$0.00	\$1,408.45	\$0.00	\$0.00	\$0.00
Loan Pymt 2018 Sweeper Pr	-\$34,188.00	\$32,759.64	-\$34,188.00	-\$34,188.00	\$0.00
Loan Pymt 2018 Sweeper In	\$0.00	\$1,427.68	\$0.00	\$0.00	\$0.00
Loan Pymt 2020 Int'l -new	-\$42,503.00	\$41,476.70	-\$21,250.00	\$0.00	-\$21,250.00
Loan pymt 2020 Int'l Int	\$0.00	\$1,026.34	\$0.00	\$0.00	\$0.00
Loan pymt 2020 Tandem P-N	-\$52,330.00	\$50,969.01	-\$26,115.00	\$0.00	-\$26,115.00
Loan pymt 2020 Tandem Int	\$0.00	\$1,261.23	\$0.00	\$0.00	\$0.00
Loan Pymt 2022 Ford F-250	-\$16,000.00	\$8,753.57	-\$9,820.00	-\$9,820.00	\$0.00
Loan Pymt 2022 Ford F-250	\$0.00	\$1,065.33	\$0.00	\$0.00	\$0.00
2023 Holder Sidewalk Int	\$0.00	\$0.00	-\$35,256.00	-\$32,800.00	-\$2,456.00
2024 Ford F-350	\$0.00	\$0.00	\$0.00	-\$15,000.00	\$15,000.00
2024 Int'l Dump Truck	\$0.00	\$0.00	\$0.00	-\$40,415.00	\$40,415.00
2024 Int'l Tandem	\$0.00	\$0.00	\$0.00	-\$47,756.00	\$47,756.00
Total	-\$668,107.00	\$627,658.40	-\$734,653.00	-\$723,753.00	-\$10,900.00
<b>Summer Maintenance</b>					



## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Operating Supplies	-\$6,500.00	\$6,223.62	-\$7,500.00	-\$7,500.00	\$0.00
Line Paint	-\$5,000.00	\$5,900.30	-\$18,500.00	-\$6,500.00	-\$12,000.00
Chloride	-\$51,798.00	\$44,007.41	-\$58,000.00	-\$56,000.00	-\$2,000.00
Gravel	\$0.00	\$13,077.60	-\$25,000.00	\$0.00	-\$25,000.00
Guard Rail Supplies	-\$1,500.00	\$0.00	-\$1,500.00	-\$1,000.00	-\$500.00
Rip Rap	-\$28,000.00	\$13,728.76	-\$45,000.00	-\$40,000.00	-\$5,000.00
Hot Mix	-\$5,000.00	\$16,669.04	-\$15,000.00	-\$25,000.00	\$10,000.00
Signs	-\$1,500.00	\$0.00	-\$3,000.00	-\$3,000.00	\$0.00
Sta-Mat	-\$750.00	\$1,323.50	-\$4,000.00	-\$4,000.00	\$0.00
Contract - Line Painting	-\$5,000.00	\$24,867.60	-\$25,000.00	-\$25,000.00	\$0.00
Chipping/Tree Trimming	-\$7,000.00	\$0.00	-\$20,000.00	\$0.00	-\$20,000.00
Equipment Rent/Contracto	-\$40,000.00	\$11,176.93	-\$40,000.00	-\$40,000.00	\$0.00
Culverts/Improvement s	-\$17,500.00	\$3,972.91	-\$20,000.00	-\$16,000.00	-\$4,000.00
Capital Infrastructure Improvements	\$0.00	\$31,659.28	-\$50,000.00	\$0.00	-\$50,000.00
Total	-\$169,548.00	\$172,606.95	-\$332,500.00	-\$224,000.00	-\$108,500.00
<b><i>Traffic Control</i></b>					
Signs	-\$5,500.00	\$6,499.72	-\$10,000.00	-\$7,500.00	-\$2,500.00
Total	-\$5,500.00	\$6,499.72	-\$10,000.00	-\$7,500.00	-\$2,500.00
<b><i>Winter Maintenance</i></b>					
Stone	-\$10,000.00	\$6,020.00	-\$30,000.00	-\$20,000.00	-\$10,000.00

## 2023 ANNUAL TOWN REPORT

<b>TOWN OF MORRISTOWN EXPENSES</b>					
<b>Account</b>		<b>Actual FY 22/23</b>	<b>Budget FY 23/24</b>	<b>Budget FY 24/25</b>	<b>Change</b>
Salt	-\$220,500.00	\$244,919.69	-\$243,000.00	-\$258,000.00	\$15,000.00
Sand	\$0.00	\$0.00	-\$40,000.00	\$0.00	-\$40,000.00
Cold Patch	-\$5,000.00	\$2,154.24	-\$5,000.00	-\$4,500.00	-\$500.00
Other Purchased Services	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	-\$236,000.00	\$253,093.93	-\$318,000.00	-\$282,500.00	-\$35,500.00
<b><i>Sidewalk Construction</i></b>					
Operating Supplies	-\$1,000.00	\$74.81	-\$3,000.00	-\$2,000.00	-\$1,000.00
Contracted Services	-\$39,000.00	\$34,317.25	-\$50,000.00	\$0.00	-\$50,000.00
Total	-\$40,000.00	\$34,392.06	-\$53,000.00	-\$2,000.00	-\$51,000.00
<b><i>Storm Drains</i></b>					
Repair & Maint Supplies	-\$1,000.00	\$3,365.43	-\$5,000.00	-\$5,000.00	\$0.00
Swirl Separator	-\$7,000.00	\$4,850.00	-\$7,000.00	-\$8,000.00	\$1,000.00
Repair & Maintenance Svc	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00
Discharge Permits	-\$5,000.00	\$2,550.00	-\$5,000.00	-\$3,000.00	-\$2,000.00
Total	-\$13,000.00	\$11,735.43	-\$17,000.00	-\$16,000.00	-\$1,000.00
<b><i>Bridges</i></b>					
Bridge Maintenance	-\$4,000.00	\$0.00	-\$2,000.00	-\$2,000.00	\$0.00
Reserve Fund - Bridge	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Total	-\$34,000.00	\$30,000.00	-\$2,000.00	-\$2,000.00	\$0.00
<b><i>Operate &amp; Maintain Buildings</i></b>					

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Operating Supplies	-\$5,000.00	\$8,391.34	-\$5,000.00	-\$5,000.00	\$0.00
Waste/Recycle - Bldg	-\$10,000.00	\$7,008.66	-\$10,500.00	-\$10,500.00	\$0.00
Water	-\$500.00	\$378.40	-\$500.00	-\$400.00	-\$100.00
Duhamel Pit Operations	-\$12,000.00	\$29,106.18	-\$20,000.00	\$0.00	-\$20,000.00
Crushing	-\$30,000.00	\$0.00	-\$30,000.00	\$0.00	-\$30,000.00
Act 250 Amendment for Pit	-\$10,000.00	\$48,492.30	-\$10,000.00	\$0.00	-\$10,000.00
Phase 3 Duhamel Pit Opera	-\$20,000.00	\$0.00	-\$50,000.00	\$0.00	-\$50,000.00
Repair & Maint Services	-\$15,000.00	\$10,044.79	-\$20,000.00	-\$20,000.00	\$0.00
Heating Oil	-\$5,384.00	\$13,006.00	-\$19,300.00	-\$12,915.00	-\$6,385.00
Propane Gas	-\$12,284.00	\$12,325.25	-\$14,850.00	-\$13,230.00	-\$1,620.00
Electricity	-\$5,926.00	\$7,034.30	-\$8,225.00	-\$7,500.00	-\$725.00
Water & Sewer	-\$1,150.00	\$1,030.09	-\$1,000.00	-\$1,200.00	\$200.00
Village Garage Lease	-\$96,350.00	\$120,773.00	-\$96,350.00	-\$100,550.00	\$4,200.00
Improvements	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	-\$227,594.00	\$257,590.31	-\$285,725.00	-\$171,295.00	-\$114,430.00
<b><i>Duhamel Pit</i></b>					
Pit Maintenance	\$0.00	\$0.00	\$0.00	-\$25,000.00	\$25,000.00
Crushing	\$0.00	\$0.00	\$0.00	-\$20,000.00	\$20,000.00
Phase 3 Duhamel Pit Opera	\$0.00	\$0.00	\$0.00	-\$50,000.00	\$50,000.00
Gravel	\$0.00	\$0.00	\$0.00	-\$32,500.00	\$32,500.00

## 2023 ANNUAL TOWN REPORT

TOWN OF MORRISTOWN EXPENSES					
Account		Actual FY 22/23	Budget FY 23/24	Budget FY 24/25	Change
Sand	\$0.00	\$0.00	\$0.00	-\$32,500.00	\$32,500.00
Total	\$0.00	\$0.00	\$0.00	-\$160,000.00	\$160,000.00
Total Highway Department	-\$2,786,622.00	\$2,467,770.47	-\$3,139,716.00	-\$3,019,687.00	-\$120,029.00
Paving	-\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00
Sand & Gravel	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	-\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>	<b>-\$8,267,641.00</b>	<b>\$8,245,227.38</b>	<b>-\$9,237,203.00</b>	<b>-\$9,746,563.00</b>	<b>\$509,360.00</b>



*Photo Credit: Sara Haskins*

### **SELECTBOARD REPORT**

Safe to say much has happened during the 2023 calendar year in the Town of Morristown. In January a budget was presented to the public which drew considerable attention. Although the initial budget did ultimately fail, it brought to the forefront many items the town needed to consider as it continues to move towards the future. In August the Town Budget was passed by the voters where much needed positions were solidified that included a Human Resource Director (Elizabeth Townsend hired in December), a full time Recreation Coordinator, a fulltime Police Officer, and paid volunteers at EMS and the Fire Department receiving more equitable rates of pay. The August election also resulted in the election of Richard Craig and Chris Palermo to the selectboard.

Town meeting 2023 saw the departure of Jessica Graham and Brian Kellogg from the board. Brian, a long-standing member of the board with extensive institutional knowledge of the town was immediately missed. Soon after we witnessed the resignation of Bob Beeman, another long-standing member and chair of the board. We were later in the year saddened by the passing of Brian Kellogg. Brian is already and will continue to be well remembered by the Town of Morristown.

In June, we unfortunately said goodbye to Eric Dodge, a US Army veteran, a longtime member of the Morristown Police Force, a multi-term Selectboard member and at the time of his departure, our Town Administrator. Eric was a visionary who brought many new ideas to the forefront for the Town to consider. After his departure, Police Chief Jason Luneau took on the added responsibilities as Interim Town Administrator and Judi Alberi stepped up as Executive Assistant. It is clear that we could not have accomplished the innumerable tasks we faced this past year without the dedication, institutional knowledge, and professionalism of our entire workforce.

In November, the board hired Carrie Johnson (retired St. Albans Town Manager) to help with major projects around town that needed to be addressed. Finally in December, the Selectboard happily announced Carrie would become our Interim Town Manager to help carry us through until a full time Manager is found and hired. This also allowed Jason to return to his duties as Police Chief

July saw yet another flood and storm event affect the Town of Morristown. Although the Town suffered little damage overall, the same cannot be said for some of the Village infrastructure and several of our town residents. Another flood event in December saw more damage, most notably the washout on Goeltz Road. We have good reason to expect reimbursement for the July flood from FEMA and perhaps the same from the very recent December flood.

In August the long-awaited opening of the Duhamel Pit occurred. The town had been unable for several years to remove material until pending litigation in Environmental Court was completed. Once finalized, the Town contracted with Dale Percy Inc. to begin the Phase 3 operations of the pit. Dale Percy Inc., together with the highway department, were able to haul approximately 11,000 yards of sand and approximately 14,000 yards of gravel from the Duhamel Pit saving the town tens of thousands of dollars.

## 2023 ANNUAL TOWN REPORT

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As we look forward to 2024, we anticipate the hiring of a Town Manager, the creation of a committee to consider a new town charter and possibly a Local Options Tax, amending the Town Plan which could open the door to Downtown Designation, continued conversations for a new Public Safety Building and more frequent discussions with the Village Trustees. Safe to say 2024 will also be a busy year for the Town of Morristown.

Don McDowell  
Selectboard Vice Chair



*Avery Parcel 637 Duhamel Road - Photo Credit: Tyler Gillen*

**ALEXANDER HAMILTON COPLEY TRUST FUND**

The Alexander Hamilton Copley Fund was established as a trust by Copley in his will in March 1937. The net income only of the charitable trust fund is to be used.

**Criteria**

- Used for creating works of public utility and beauty for the use and enjoyment of the inhabitants of the Village of Morrisville in the Town of Morristown.
- Confined to localities within the area of said Village or to purposes specifically benefiting its residents.
- No part shall be used for a religious, political, educational, or any purpose which it is the duty of the Village or Town to provide.
- No part of income shall be mingled with other funds or applied to joint undertakings but that each work established shall be separate and distinct.

**Terms/Conditions**

- Income shall not be anticipated or pledged beyond the amount initially in hand.
- Said income may be accumulated for any purpose within the scope of the gift.
- Successive accumulations may be applied to the same object.
- Any work(s) established from the Fund may be improved, extended, enlarged or added to from time to time.
- Current expense of their care and maintenance shall be borne by said Town.
- Each work shall always bear in a conspicuous place a suitable inscription identifying it as erected or established from the Fund.
- No substantial expenditure shall be made for any purpose until it has been under consideration by the Trustees for at least three months.
- Priority shall be given to works of important, civic improvement; use of funds for small, comparatively unimportant needs is contrary to Copley's intent.
- Accumulation of income over a period of time is allowed in order to fund important works.

# 2023 ANNUAL TOWN REPORT

## ALEXANDER HAMILTON COPLEY TRUST FUND

<b>Beginning Balance as of 12/31/2022</b>		
Trust Acct	\$1,700,839.26	
Income Acct	\$21,044.97	
<b>Total Account Balance @ Fair Market Value</b>		<b>\$1,721,884.23</b>
<b>Cash Receipts:</b>		
Income (Dividends/Interest)	\$45,110.11	
<b>Cash Disbursements</b>		
Expenses (Fees/Accounting)	-\$16,091.90	
Expenses (Projects - refunds)	\$0.00	
	-\$16,091.90	
<b>Other Activity</b>		
Net Change in Account Activity & Market Value	\$209,665.63	
<b>Ending Balance as of 12/31/2023</b>		
Trust Acct	\$1,912,378.19	
Income Acct	\$48,189.88	
<b>Total Account Balance @ 12/31/23 @ FMV</b>		<b>\$1,960,568.07</b>
The Trustee's have copies of the complete Will and Codicil available for inspection by any voter. Paragraph "Eleventh" of the Will and Codicil are printed in the News & Citizen immediately following this report as required by the terms of the Will. We certify that we have caused said trust to be audited, have verified the items above, and that such account is true and correct.		

Judy Bickford, Chair

Don McDowell, Vice Chair w/s

Chris Palermo w/s

Richard Craig w/s

Laura Streets w/s

Gloria Wing

Richard Sargent w/s

Subscribed and sworn to before this 23rd day of January 2024.

Sara Allyn Haskins



### CEMETERY ASSOCIATION

Morristown Cemetery Association wishes to open its report by remembering Brian Kellogg, who passed away in 2023. Brian served as Selectboard Liaison to MCA for many years, attending many of our meetings and helping solve many problems. We also remember Irene Huard, who served two stretches on the Association and passed this year.

During the summer of 2022, the Town experimented with a new approach to the Cemetery Sexton position. When the contract came up for renewal in 2023, it was decided some changes needed to be made to the job description and salary. The current sexton has declined the new contract and attempts will be made to hire someone soon to be ready for opening the cemeteries in the spring. Lot owners are reminded that Work Orders are needed to do work such as installing foundations and setting stones. Interment Orders are needed for all burials. These forms are available on the Town of Morristown website and need to be signed by the Sexton.

There will also be an attempt to fill a new position dedicated to updating cemetery records at the Town Office. This update will include, but not be limited to, inventorying the cemeteries, comparing the findings to lot deeds and burial records, and mapping the cemeteries. This has not been done to this extent since 2005.

A fund was established at the Annual Meeting to allow for the restoration of a limited number of historic gravestones in MCA cemeteries and the first three stones were selected. While families are responsible for the care of their family members' monuments, there are old, historic monuments that have no family to care for them and we want to help preserve them. A complete cleaning of all markers is being considered but will depend on the cost.

The Association will be working to return to weekly mowing of our cemeteries. A few years ago, it was suggested we go to mowing every other week as a cost saving measure. The Association feels there have been drawbacks to the program. Our mowing contractors, Spaulding Property Management, do an excellent job keeping our cemeteries looking great and could do even better with weekly mowing.

We wish to thank Richard Schweidenback, a neighbor at Riverside Cemetery, for keeping an eye on the property and letting us know when problems arise, Chris Palermo for sharing his expertise on cemetery matters and Joie Marshall and the other Pleasant View Cemetery Association members for working with us on common problems.

Our membership along with the cemetery(s) they oversee, and contact information can be found on the MCA page on the Town of Morristown website. Our By-laws and Rules and Regulations can also be found there.

Respectfully submitted,  
Dennis R. Smith

### **CENTENNIAL LIBRARY**

Morristown Centennial Library continues to support the Town through vibrant programming, access to knowledge in all formats, learning opportunities and much more. We strive to be the community's living room: creating a warm space where all are welcome. This fiscal year we are proud to have offered more programs than any other library in the state; we offered book clubs, CPR and First Aid, bird walks, musical storytimes, outdoor education programs, yoga, after school tutoring, graphic novel book club, dungeons and dragons, Touch-a-Truck, Fourth of July Booksale and more. In a year when we struggled as a community to pass the budget, our librarians sought out and received nine different grants to help fund programs that allowed us to offer an after-school program with White Mountain Science's mobile STEAM lab and to enhance our adult large print and our youth graphic novel collections. Record numbers of people attended our programs and used our services.

#### **STATS:**

- Welcomed 458 new patrons.
- Loaned 26,682 physical items and loaned 6,604 ebooks and audiobooks.
- We added 1,750 items to our collection.
- 176 kids and teens participated in our Summer Reading Program.
- We offered 899 programs for the community with a total of 8,007 attendees.
- For residents unable to come to the library, our outreach librarian made more than 52 deliveries to homes and residential facilities.
- Each month our children's librarians visited 14 local childcare classrooms, led storytimes and promoted literacy.

This year our Trustees and Friends of the Library went above and beyond in their tireless advocacy, fundraising, promotion of literacy beyond our walls with the addition of several new Little Libraries, and their financial support of our programs. We are grateful to be part of this inspiring, creative and supportive community.

**Respectfully submitted,**  
**Kendra Aber-Ferri**  
**Director, Morristown Centennial Library**

## 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
		<b>Budget</b>	<b>Actual</b>	<b>Approved Budget</b>	<b>Revised Proposed Budget</b>
		<b>2022-23</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
	<b>REVENUE</b>				
<b>FEES, CREDITS &amp; SALES</b>					
	<b>Book Sales</b>	<b>\$1,500.00</b>	<b>\$2,417.00</b>	<b>\$1,500.00</b>	<b>\$2,000.00</b>
	<b>Lost Books</b>	<b>\$250.00</b>	<b>\$323.55</b>	<b>\$250.00</b>	<b>\$250.00</b>
	<b>Photocopies</b>	<b>\$1,800.00</b>	<b>\$1,890.03</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>
	<b>Miscellaneous</b>		<b>\$295.00</b>		
<b>Total Fees &amp; Sales</b>		<b>\$3,550.00</b>	<b>\$4,925.58</b>	<b>\$3,550.00</b>	<b>\$4,050.00</b>
<b>INVESTMENTS</b>					
	<b>Transfer from Investments</b>	<b>\$138,295.00</b>	<b>\$84,999.00</b>	<b>\$84,999.00</b>	<b>\$65,000.00</b>
<b>Total Investments</b>		<b>\$138,295.00</b>	<b>\$84,999.00</b>	<b>\$84,999.00</b>	<b>\$65,000.00</b>
<b>GRANTS</b>					
	<b>Recurring Grants</b>				<b>\$800.00</b>
	<b>Non-Recurring Grants</b>	<b>\$10,000.00</b>	<b>\$9,631.06</b>	<b>\$10,000.00</b>	<b>\$7,000.00</b>
<b>Total Grants</b>		<b>\$10,000.00</b>	<b>\$9,631.06</b>	<b>\$10,000.00</b>	<b>\$7,800.00</b>
<b>DONATIONS &amp; FUNDRAISERS</b>					
	<b>Donations - Other</b>	<b>\$2,500.00</b>	<b>\$12,013.37</b>	<b>\$2,500.00</b>	<b>\$7,500.00</b>
	<b>Donations - Friends</b>		<b>\$1,947.70</b>		
	<b>Trustee's Fundraiser</b>	<b>\$14,000.00</b>	<b>\$14,294.27</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

# 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
<b>Total Donations &amp; Fundraisers</b>		<b>\$16,500.00</b>	<b>\$28,255.34</b>	<b>\$16,500.00</b>	<b>\$21,500.00</b>
<b>TOWN APPROPRIATION</b>					
	<b>Appropriation - Town</b>	<b>\$186,019.00</b>	<b>\$186,019.00</b>	<b>\$260,317.75</b>	<b>\$286,448.00</b>
<b>Town Appropriation</b>		<b>\$186,019.00</b>	<b>\$186,019.00</b>	<b>\$260,317.75</b>	<b>\$286,448.00</b>
<b>Grand Total Revenue</b>		<b>\$354,364.00</b>	<b>\$313,829.98</b>	<b>\$375,366.75</b>	<b>\$384,798.00</b>
<b>EXPENSES</b>			.		<b>REVISED</b>
				<b>Approved</b>	<b>Proposed</b>
		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
		<b>2022-23</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
<b>ADMINISTRATION</b>					
	<b>Supplies</b>	<b>\$3,000.00</b>	<b>\$4,792.01</b>	<b>\$3,000.00</b>	<b>\$4,500.00</b>
	<b>Copier paper, toner cartridges, materials for repair of books &amp; audios, book covering materials, audio cases, etc.</b>				
	<b>Postage</b>	<b>\$1,778.00</b>	<b>\$3,332.23</b>	<b>\$3,110.00</b>	<b>\$3,328.00</b>
	<b>Interlibrary loan</b>	<b>\$1,583.00</b>	<b>\$1,980.82</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>
	<b>PO Box fee</b>	<b>\$75.00</b>	<b>\$178.00</b>	<b>\$160.00</b>	<b>\$178.00</b>
	<b>Regular postage</b>	<b>\$120.00</b>	<b>\$1,173.41</b>	<b>\$750.00</b>	<b>\$950.00</b>
	<b>Accounting &amp; Bookkeeping</b>	<b>\$4,000.00</b>	<b>\$2,866.54</b>	<b>\$5,150.00</b>	<b>\$5,550.00</b>
	<b>Tax preparation</b>	<b>\$3,500.00</b>	<b>\$1,950.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
	<b>Accounting - Professional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
	<b>Accounting Fees (Quickbooks)</b>	<b>\$480.00</b>	<b>\$823.00</b>	<b>\$500.00</b>	<b>\$900.00</b>
	<b>Checks, Bank Fees &amp; Service Charges</b>	<b>\$20.00</b>	<b>\$93.54</b>	<b>\$150.00</b>	<b>\$150.00</b>

## 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
	<b>Board Expenses</b>	<b>\$3,350.00</b>	<b>\$2,692.21</b>	<b>\$3,350.00</b>	<b>\$3,500.00</b>
	<b>Memberships</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$50.00</b>
	<b>Meetings</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
	<b>Legal; Professional services</b>	<b>\$2,500.00</b>	<b>\$1,242.50</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
	<b>Mailings (volunteer acknowledgements, fundraising, stationary, postage)</b>	<b>\$300.00</b>	<b>\$240.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
	<b>Memorials; gifts</b>	<b>\$350.00</b>	<b>\$1,159.71</b>	<b>\$350.00</b>	<b>\$500.00</b>
	<b>Dues &amp; Subscriptions</b>	<b>\$1,051.00</b>	<b>\$716.54</b>	<b>\$1,071.00</b>	<b>\$712.00</b>
	<b>Vermont Library Association</b>	<b>\$50.00</b>	<b>\$35.00</b>	<b>\$50.00</b>	<b>\$35.00</b>
	<b>ALA/YALSA</b>	<b>\$372.00</b>	<b>\$175.00</b>	<b>\$372.00</b>	<b>\$175.00</b>
	<b>Lamoille Chamber of Commerce</b>	<b>\$50.00</b>	<b>\$75.00</b>	<b>\$50.00</b>	<b>\$75.00</b>
	<b>Secretary of State/Business Fees</b>	<b>\$45.00</b>	<b>\$0.00</b>	<b>\$45.00</b>	<b>\$45.00</b>
	<b>Amazon Prime</b>	<b>\$119.00</b>	<b>\$131.54</b>	<b>\$139.00</b>	<b>\$132.00</b>
	<b>Museums/Parks Passes (Shelburne, State Parks, VINS, Birds of VT, Echo)</b>	<b>\$415.00</b>	<b>\$300.00</b>	<b>\$415.00</b>	<b>\$250.00</b>
	<b>Insurance</b>	<b>\$3,400.00</b>	<b>\$2,484.50</b>	<b>\$3,400.00</b>	<b>\$2,500.00</b>
	<b>Contents and Workers Comp.</b>				
	<b>Total Administration</b>	<b>\$16,579.00</b>	<b>\$16,884.03</b>	<b>\$19,081.00</b>	<b>\$20,090.00</b>
	<b>PAYROLL, BENEFITS &amp; HR</b>				
	<b>Payroll - Gross Wages</b>	<b>\$211,429.00</b>	<b>\$204,241.94</b>	<b>\$253,870.00</b>	<b>\$265,803.00</b>
	<b>Payroll - FICA/MEDI</b>	<b>\$16,174.34</b>	<b>\$16,237.09</b>	<b>\$19,421.00</b>	<b>\$20,337.00</b>
	<b>Payroll - Retirement</b>	<b>\$3,826.92</b>	<b>\$4,216.41</b>	<b>\$5,331.00</b>	<b>\$5,112.00</b>
	<b>Health Insurance</b>	<b>\$6,656.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Payroll - SUI</b>	<b>\$967.11</b>	<b>\$612.60</b>	<b>\$762.00</b>	<b>\$324.00</b>
	<b>Payroll - Dental Insurance</b>	<b>\$1,163.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
	<b>Payroll - Life Insurance</b>	<b>\$1,044.00</b>	<b>\$1,062.00</b>	<b>\$1,062.00</b>	<b>\$1,062.00</b>
	<b>Payroll - Vision Insurance</b>	<b>\$292.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Reimbursements (e.g., mileage)</b>	<b>\$400.00</b>	<b>\$352.00</b>	<b>\$400.00</b>	<b>\$400.00</b>
	<b>Payroll Administration (QB)</b>	<b>\$1,572.00</b>	<b>\$1,209.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
<b>Total Payroll, Benefits &amp; HR</b>		<b>\$243,526.09</b>	<b>\$227,931.04</b>	<b>\$282,146.00</b>	<b>\$294,338.00</b>
<b>MATERIALS</b>					
	<b>Adult Books</b>	<b>\$8,800.00</b>	<b>\$9,386.36</b>	<b>\$8,800.00</b>	<b>\$8,800.00</b>
	<b>Adult Video</b>	<b>\$1,100.00</b>	<b>\$671.26</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
	<b>Adult Audio</b>	<b>\$1,700.00</b>	<b>\$1,574.06</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
	<b>Children's Books</b>	<b>\$6,400.00</b>	<b>\$7,744.65</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>
	<b>Children's Video</b>	<b>\$700.00</b>	<b>\$590.79</b>	<b>\$700.00</b>	<b>\$700.00</b>
	<b>Children's Audio</b>	<b>\$800.00</b>	<b>\$602.54</b>	<b>\$800.00</b>	<b>\$800.00</b>
	<b>Periodicals</b>	<b>\$1,200.00</b>	<b>\$849.77</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>Total Materials</b>		<b>\$20,700.00</b>	<b>\$21,419.43</b>	<b>\$20,100.00</b>	<b>\$20,100.00</b>
<b>PROGRAMMING</b>					
	<b>Programs - Adult</b>	<b>\$3,000.00</b>	<b>\$3,549.57</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>
	<b>Programs - Children</b>	<b>\$2,100.00</b>	<b>\$7,627.16</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>
	<b>Outreach</b>	<b>\$1,000.00</b>	<b>\$725.68</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>Total Programming</b>		<b>\$6,100.00</b>	<b>\$11,902.41</b>	<b>\$6,700.00</b>	<b>\$6,700.00</b>
<b>STAFF TRAINING &amp; MEETINGS</b>					
	<b>Meetings</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
	<b>Vermont Library Conference and Lamoille County Librarians meetings</b>				

## 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
	<b>Continuing Education &amp; Training</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>Total Staff Training &amp; Meetings</b>		<b>\$850.00</b>	<b>\$0.00</b>	<b>\$850.00</b>	<b>\$850.00</b>
<b>INFORMATION TECHNOLOGY</b>					
	<b>Computer Hardware</b>	<b>\$1,600.00</b>	<b>\$1,850.64</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
	<b>Annual computer and monitor replacement regime</b>				
	<b>Other Hardware (scanner, projector, printer)</b>	<b>\$500.00</b>	<b>\$92.21</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>Photocopier</b>	<b>\$1,179.64</b>	<b>\$2,017.32</b>	<b>\$1,179.64</b>	<b>\$1,400.00</b>
	<b>Computer/Tech Software (Zoom, Faronics Deep Freeze, Microsoft)</b>	<b>\$1,301.76</b>	<b>\$244.86</b>	<b>\$1,301.76</b>	<b>\$250.00</b>
	<b>Computer/Tech Systems (KOHA)</b>	<b>\$1,954.35</b>	<b>\$1,305.42</b>	<b>\$1,954.35</b>	<b>\$1,350.00</b>
	<b>Listen Up Vermont/OverDrive/Libby/GMLC</b>	<b>\$2,087.00</b>	<b>\$2,267.00</b>	<b>\$2,087.00</b>	<b>\$2,267.00</b>
	<b>Vermont Online Library</b>	<b>\$377.00</b>	<b>\$0.00</b>	<b>\$377.00</b>	<b>\$377.00</b>
	<b>Repair &amp; Service (Alario)</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$1,000.00</b>
	<b>Website &amp; Email</b>	<b>\$1,162.00</b>	<b>\$1,521.22</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>Total Information Technology</b>		<b>\$15,061.75</b>	<b>\$9,298.67</b>	<b>\$15,399.75</b>	<b>\$10,244.00</b>
<b>BUILDING &amp; GROUNDS</b>					
	<b>Supplies - Janitorial</b>	<b>\$1,650.00</b>	<b>\$1,608.76</b>	<b>\$1,650.00</b>	<b>\$1,650.00</b>
	<b>Trash Removal/Recycling</b>	<b>\$250.00</b>	<b>\$445.50</b>	<b>\$0.00</b>	<b>\$400.00</b>
	<b>Repairs</b>	<b>\$10,000.00</b>	<b>\$84.25</b>	<b>\$0.00</b>	<b>\$250.00</b>
	<b>Maintenance</b>	<b>\$14,223.48</b>	<b>\$15,186.91</b>	<b>\$14,940.00</b>	<b>\$15,676.00</b>
	<b>HVAC &amp; furnace cleaning and inspection</b>	<b>\$1,300.00</b>	<b>\$1,977.41</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Fire extinguisher maintenance</b>	<b>\$60.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 2023 ANNUAL TOWN REPORT

<b>Morristown Centennial Library FY 24/25</b>					
	<b>Elevator (contract, inspection)</b>	<b>\$1,225.00</b>	<b>\$1,425.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Fire &amp; security inspection (sprinkler, fire, alarm)</b>	<b>\$1,092.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Carpet cleaning</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>Janitorial services</b>	<b>\$9,846.00</b>	<b>\$11,784.50</b>	<b>\$14,240.00</b>	<b>\$14,976.00</b>
	<b>Landscaping</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
	<b>Electricity</b>	<b>\$4,000.00</b>	<b>\$5,296.20</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>
	<b>Propane</b>	<b>\$3,400.00</b>	<b>\$4,455.37</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>
	<b>Water &amp; Sewer</b>	<b>\$1,200.00</b>	<b>\$1,044.89</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
	<b>Telephone</b>	<b>\$2,500.00</b>	<b>\$2,599.16</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>
	<b>Furniture &amp; Fixtures</b>	<b>\$300.00</b>	<b>\$1,032.94</b>	<b>\$300.00</b>	<b>\$300.00</b>
	<b>Total Building</b>	<b>\$37,523.48</b>	<b>\$31,753.98</b>	<b>\$31,090.00</b>	<b>\$32,476.00</b>
	<b>Grand Total Expenses</b>	<b>\$340,340.32</b>	<b>\$319,189.56</b>	<b>\$375,366.75</b>	<b>\$384,798.00</b>





### COMMUNITY DEVELOPMENT COORDINATOR

As the makeup of our town changes the world of community development changes with it. With the new housing stock continually being built in town, we see many new faces in our community which in turn will hopefully make our businesses thrive. We have had to think creatively as to any available space when people come looking for space to rent in town, that is a good issue to have. This year the Lamoille Community Center was renamed The Wing Center, in honor of Gloria Wing. Gloria is a pillar in our community, she has served in every conceivable position in town as well as serving in the statehouse, another great tribute to the citizens that made our community what it is today.

Our businesses are growing, and we ask what draws people to Morristown, it's a sense of place. With so many amenities locally, there is not the draw to drive an hour away to box stores, we have anything you can need right here in town. Please remember to shop locally, say a kind word and smile to those around you as well as the businesses you visit, and thank our local businesses for being here and supporting so many causes. Our locally owned businesses are the root of our strong community by sustaining our vibrant downtown and uptown, linking neighbors in a web of economic and social relationships, and contributing to local causes. This local ownership ensures that important decisions are made locally by the people who live in our community and who feel the most impact of those decisions.

The flooding this past year had a major impact on our community but even more in the Lamoille Valley. Oxbow Park took a hard hit and we moved Wednesday Night Live up to the bandshell at Peoples Academy. Thank you to the school for quickly being so accommodating, we did not miss a pick on the guitar. Oxbow Park is slowly getting in shape and the music will be there again this next summer. It is an honor and pleasure to work with Anna Green, the town Recreation Coordinator, in creating more recreational opportunities for our residents and visitors. I am sure the community will see a tremendous uptick in traffic due to Lamoille Valley Rail Trail being fully open in 2024. New signage will be installed at Oxbow Park, and it will be on the state maps as a place to park to enjoy LVRT as well as the town. Our community gardens have been reestablished with some fresh faces joining in the plans moving forward, which is always good for us all. There are so many opportunities to explore around our town and we hope you will enjoy being a part of it.

If you have any thoughts, ideas, or suggestions you would like to see implemented, expanded on, or brought forward, please contact me, my door is always open, and I welcome you to come in.

Cheers,  
Tricia Follert  
Community Development Coordinator  
tfollert@morristownvt.gov  
802.888.6375

### CONSERVATION COMMISSION

The Morristown Town Forest located at the end of Beaver Meadow Road in the western part of Morristown is gaining popularity as indicated by the volume of traffic and consumption of trail maps provided for the users. The South Boundary Brook Trail was completed with the addition of two bridges with the help of faithful volunteers. Many small muddy areas were also drained and ditched. Trail signs mentioned in the 2022 report were ordered and placed by Brent, David and Jerry.

Over twenty-eight new directional signs were purchased and strategically placed at each trail junction to guide visitors through the forest.

Another major accomplishment was the construction of a new 12 to 15 car parking lot in cooperation with the State Department of Forests and Parks. This allows parking for hikers and hunters and keeps cars off the right-of-way. It is used by both town forest and State Forest visitors. New kiosks have been placed at the Beaver Meadow Parking lot but need to have the information intended for them added in 2024. An updated map and brochure are on the commission's website.

Another task completed at the forest was the construction of a pollinator plot. Located near site#7 are plantings of Aronia, Elderberry and Witch-hazel. Led by Kari Anderson, Kari and five others completed the plantings and partial construction of protection from deer browsing. Green Up Day was held as scheduled on the 6<sup>th</sup> of May, led by none other than Brent Teillon. This is his passion, having worked on this since 1970. 2.46 tons of trash was collected by over 343 volunteers and town highway crews and deposited in the large dumpster located in Oxbow Park. 600 green bags were used for trash collection. Tire collection of 205 tires were taken to the salvage yard. The next Green Up Day is May 4, 2024.

The Village Tree Inventory is under way with Morristown Alliance of Community and Culture (MACC). Jim Pease and Jessica Zehngut are representing MCC on this endeavor. The second-place large tree contest won by Robert Snow last year ended up this year having been named the largest Sugar Maple in Vermont at 218 inches in circumference. MCC assisted Michael Koper to conserve 129 acres of farmland December 15, 2023 on the Randolph Road with the New England Forestry Foundation.

Other activities with brief description

- ❖ Community Value Mapping on hold
- ❖ Three conservation members MCC members resigned. R Sargent, K. Connelly, and M. Keagy. We thank them for their years of service. Richard Sargent served for over a dozen years. Three new members appointed. Jerry Throne, Pamela Stanyon and Sandra Zebal.
- ❖ Commission members attended a number of other meetings i.e. DRB, Planning Council etc. to express conservation concerns and to represent support for our local environment.

The MCC thanks town officials, town employees and all volunteers who helped throughout the year for their support and assistance. The Conservation Commission has a monthly meeting on the third Thursday of the month. We generally meet at the Tegu Conference Room at 6:30 p.m. but on occasion we might meet outdoors. Ron Stancliff

## DEVELOPMENT REVIEW BOARD

The Morristown Selectboard and the Morrisville Village Trustees jointly appoint the Morrisville/Morristown Development Review Board (DRB). The DRB is responsible for acting on zoning applications for development, located both in the Village and in the Town when the “use” being requested is listed as “conditional” in the zone where the development is proposed. The DRB also presides over “permitted” uses that are usually handled by the Zoning Administrator via site plan review when more than 20,000 ft<sup>2</sup> of new structure footprint is proposed. Requests for major subdivisions (2 or more new building lots), waivers, and appeals of Zoning Administrator actions are also the sole purview of the DRB.

Typically, the DRB approves all the subdivision, conditional use, and site plan applications it receives with specific conditions of approval that ensure the proposed development both complies with both the Town’s Zoning Bylaws and fits into its host neighborhood. However, during calendar year 2023 the DRB denied both a request for a tall fence on Copley Avenue and a request for permit relief for a recently constructed apartment building on LaPorte Road. The DRB also denied the only appeal of a Zoning Administrator permit in 2023, which was for Accessory on-Farm Business proposed off Randolph Road. Mirroring the lessened permit activity in other areas, the DRB did not receive any subdivision applications in 2023. On the approval side of the ledger, the DRB was far less busy this year than it was during the Covid-19 Pandemic (when state and federal government stimulus efforts greatly increased development activity within our town). During 2023, the DRB only met 4 times, and the most prominent projects approved were an expansion of the Town’s existing municipal gravel extraction operation on Duhamel Road, and a 10-year gravel extraction operation directly across Route 100 from the airport. The soon-to-begin gravel removal across from the airport is in preparation for a new industrial park, for which the underlying zoning was approved all the way back in 2010. The subdivision and layout of lots within the new airport industrial park will be in front of the DRB in 2024. The below chart details all the DRB hearing activity over the span of the last 3 years:

<b>DRB Permit Activity</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Conditional Uses	15	15	4
Site Plan Reviews	22	12	5
Subdivision Approvals	8	6	0
Waivers	4	1	1
Appeals	0	1	1
Total Applications	49	35	11

## 2023 ANNUAL TOWN REPORT

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Development Review Board hearings are held, as needed, on either the 2<sup>nd</sup> or 4<sup>th</sup> Wednesday of each month in the Community Meeting Room of the Old Tegu Theatre at 43 Portland Street. In addition to the warned hearing dates, Board Members also conduct site visits of properties on which development is proposed to familiarize themselves with the details of the applications. DRB Board Members that volunteered their time in 2023 to make Morrisville a better place to work, live, and play include: Donnie Blake, Susanna Burnham, Melissa LeBlanc, Gary Nolan, Christy Snipp, Paul Trudell, Chris Wiltshire, Mary Ann Wilson, and Lenny Wing. The DRB would also like to thank Laura Streets, who resigned to successfully run for Selectboard, for her years of service on the DRB. Correspondence with the Board should be directed to Todd Thomas, the Town's Zoning Administrator. He can be reached at 802-888-6373 or via email at [tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov). DRB hearings are warned in advance in the *News & Citizen*, and these hearings are open to the public. Additional information regarding the DRB, including agendas and minutes, are available for review on the Town's website at: <https://www.morristownvt.gov/development-review-board>.

Thank you,  
Todd Thomas, AICP & CFM  
Planning Director, Zoning Administrator, & Health Officer  
802-888-6373



## EMS - RESCUE

The Morristown EMS Department is a combination department of five full-time career staff, three part-time staff and eight well trained volunteer members, serving the residents of Morristown, Elmore, and other surrounding communities in Lamoille County.

Starting as Morristown Rescue Squad, we began in 1974. Dr. Lewis Blowers and Copley Hospital's President, John Whitcomb, advised the Selectmen that there was a need for an ambulance service in Morristown. A squad was formed, trained, and the ambulance went into service at 6:00 am on June 2nd, 1975. Morristown Rescue/EMS has been able to provide continual service since that time.

MEMS provides primary 9-1-1 coverage to Morristown, Elmore, and a small part of Wolcott. Membership is made up of Nationally Registered, Vermont licensed, First Responders, EMT, Advanced EMT, and Paramedic certified staff. We staff two Advanced Life Support (ALS) ambulances from our headquarters located across from Copley Hospital.

For calendar year 2023, Morristown EMS responded to 814 calls, 126 calls less than 2022. However, while call volume went down, our patient transports went up, performing 691 transports, a 7.1% increase. 732 calls were in the primary Morristown EMS coverage areas, and 82 calls were requests for mutual aid or paramedic intercept in support of our Lamoille County neighbors, a drop of 45.6% from 2022. This is due in large part to cooperative efforts and increased staffing of our EMS District Four partners. MEMS received mutual aid 38 times, attributed to an increase in transports and simultaneous requests for service.

AVERAGE RUN TIMES SUMMARY REPORT (TRANSPORTS)						
Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene in Minutes	Avg Unit Arrived on Scene to Left Scene in Minutes	Avg Unit Left Scene to Arrived at Destination in Minutes	Avg Unit Arrived at Destination to Unit Back In Service in Minutes	Avg Incident Unit Notified By Dispatch To Unit Back In Service In Minutes	Number of Runs
2.69	6.40	23.43	8.08	26.26	54.67	691

## 2023 ANNUAL TOWN REPORT

RUNS BY CITY NAME		
Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Morrisville	673	82.67%
Lake Elmore	47	5.77%
Wolcott	21	2.58%
Hardwick	19	2.33%
Johnson	17	2.08%
Stowe	14	1.72%
North Wolcott	7	0.85%
Greensboro	5	0.61%

Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Hyde Park	3	0.37%
Eden	2	0.25%
Craftsbury	2	0.25%
Cambridge	1	0.12%
Albany	1	0.12%
Waterville	1	0.12%
Worcester	1	0.12%
	<b>Total: 814</b>	<b>Total: 100.00%</b>

Runs by Destination Name			
Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
COPLEY HOSPITAL	VT0004	678	98.11%
UNIVERSITY OF VERMONT MEDICAL CENTER (UVMCMC)	VT00015	8	1.15%
HELICOPTER LANDING ZONE		3	0.43%
CENTRAL VERMONT MEDICAL CENTER	VT00003	2	0.28%
		<b>Total: 691</b>	<b>Total: 100.00%</b>

## 2023 ANNUAL TOWN REPORT

Runs by Service Level (Transports)		
Level of Care Provided per Protocol (3.4=itDisposition.132/3.5=eDisposition.32)	Number of Runs	Percent of Total Runs
ALS - AEMT/Intermediate	191	27.64%
ALS - Paramedic	250	36.17%
BLS - All Levels	249	36.03%
Critical Care	1	0.14%
	<b>Total: 691</b>	<b>Total: 100.00%</b>

SOURCE: Vermont EMS SIREN Data Reporting System

2023 saw several staff member changes. Colby Masse received his National Registry certification as a Paramedic and is now also Vermont licensed. More importantly, Colby and his wife Taylor welcomed a baby boy. AEMT Lori Martin will soon be starting field clinicals as part of her paramedic education, and we welcomed AEMT Addison Alberi Schroeder as a new member of the MEMS team. Addison will also be starting paramedic field clinicals soon.

We're anticipating a Spring, 2024 delivery of our new ambulance approved by voters last year and look forward to having a dedicated, matching fleet of vehicles to better serve our patients and their families.

Respectfully submitted,  
William Mapes, NRP, CCTP, I/C, EMS Chief  
Corey Boisvert, NRAEMT, Assistant EMS Chief



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### FIRE DEPARTMENT

The Morrisville Fire Department has had another year with 257 calls.

We responded to 38 Vehicle accidents. We responded to 50 fire alarms, 14 auto alarms and 10 Co alarms, with changing the batteries when you change your clocks, it will make a difference in the amount of these calls we respond to each year. We helped our fellow departments of our mutual aid system 16 times. Other calls in 2023:

Structure fires	9	Chimney Fires	3
Medical Assist	71	Good Intent	5
Wildland fires	4	Car Fires	3
Hazmat	19	Water issues	5
Agency Assist	3	Electrical Issues	7

We would also like to acknowledge our current members of the Morrisville Fire Department and thank them and their families for their active service and dedication to the town and department. We have been able to grow our department over the past year with help of our new members and their families.

Our roster can be found at <https://www.morristownvt.gov/fire-department>

We would like to thank the Retired and Honorary Members of the Department who have supported and served us in the past years: William ``Twig'' Farquharson, , Jeffery Churchill, Dennis Smith, Gordon Bowen, William Fitzgerald, Wallace Reeve, James Farnham , Charles Hess, Jeffery Limoge, Dean Lockwood, Todd Yando, William Spear and Donald Hill . Honorary members include: Lee Sturtevant, Wayne Blaisdell, Pierce Reed, Bill Cook and Mark Walker, Brad Wilson, David Jeffers, Kevin Brown, Jim ``Polar Bear'' Grover.

It is with heavy hearts to announce the passing of Brian Kellogg and Frederick Pierce. Our rookies will be doing the 45 hour basic fire course this year. The state now mandates firefighters to take over 200 hours for the Level one course; this 45 hour course is just an introduction into that class.

If you have a Co alarm sounding please leave the building immediately and call 911. Try not to open up the building, so that we have a better chance to find the source and quickly get it taken care of. The Morrisville Fire Department continues to promote the use of the Knox Box Rapid Entry System for all school, commercial and private dwellings in town. This system will allow rapid access to your property in an emergency without damaging your property. Please call the fire station at 888-3575 for more information.

Please check the dates on your carbon monoxide and smoke detectors, and replace according to the manufacturer's specifications. Please remember to change your batteries in your smoke and carbon monoxide detectors, make sure your chimneys are cleaned and shovel out any fire hydrants in your neighborhood if possible. Please call the fire warden at 802-826-2626 before burning brush; this will reduce the number of calls.

The members would like to thank all the other town agencies and our Mutual Aid partners for their help this past year. Special thanks to Jim from Polar Bear for his help throughout the year.



## 2023 ANNUAL TOWN REPORT

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We would like to thank the people of the town of Morristown; it has been a pleasure serving you this past year. We appreciate all of the support that you have given us.

Feel free to stop by the station any time you see a member there. It is your building and equipment.

Thank you for all of your past and future support.

Respectfully submitted,  
Chief Dennis M. DiGregorio



### HIGHWAY DEPARTMENT

Reflecting on the past year, the Morristown Highway Department faced various challenges, from unpredictable weather to flooding. Despite the hurdles, our dedicated team has been actively working to ensure the safety and accessibility of our roadways.

In the fall of 2023, we experienced not one but two mud seasons, with spring being relatively manageable. However, persistent flooding throughout the summer demanded our continuous efforts to keep the roads passable. On a positive note, we successfully completed our Act 64 work, with Pike finishing the top coat on Garfield Rd. Looking ahead, the focus for this spring will be on adding centerlines to further enhance road safety.

One significant achievement this year was the production of sand and gravel from the town gravel pit. We are also making strides in Knotweed control within the area, allowing us to continue utilizing the pit for sand and gravel extraction. Ditching and adding gravel to the most deteriorated roads will be a priority in the upcoming months.

Utilizing the slower winter period wisely, we proactively maintained the brush along roadsides, providing a head start for ditching in the spring. Our commitment to proactive measures ensures a more efficient and effective approach to road maintenance.

I am pleased to introduce three new members to our team: Earl Penio, Josh Miller, and Damian Hutches. They have seamlessly integrated and contributed significantly to our collective efforts. I extend my gratitude to the entire team for their hard work and dedication throughout the year.

Lastly, I want to express my sincere thanks to the community for your continued support and cooperation, especially in adhering to speed limits in work zones. Your commitment to safety is invaluable. Wishing everyone a safe and prosperous year ahead.

Kevin Barrows  
Highway Superintendent



Duhamel Road - Photo Credit: Tyler Gillen

### HISTORICAL SOCIETY

It was another busy season at the Noyes House Museum. We hope that you were able to stop by for one of our events or to see a new exhibit. Museum director Tracy Haerther and staff worked hard to keep the museum running smoothly and the collections organized, and they welcomed lots of local and out-of-town visitors for tours. Thanks to Tracy, Jared Trombley, Katie Eldred, and college intern Oscar Spencer for doing such a great job.

Many people commented on the traveling exhibit *Anything for Speed* that we borrowed from the Vermont Historical Society. Our version of that exhibit at the Noyes House included information about local racetracks and some items loaned by local race fans. We were happy to have some racers from our community attend the exhibit opening. Thanks to trustees Dick Sargent and Christopher Moks for helping with that. The annual Ice Cream Social was held during quite a rainstorm! We were able to scoop ice cream from our barn and everyone stayed safe and dry. Donations from that event were gifted to one of our local families impacted by the July flooding. With the Morristown Centennial Library, we hosted two talks through the Vermont Humanities Council. Howard Coffin's talk on 1816, the "year without a summer," was especially well attended.

Work continues on our beloved brick building, which we think of as the crown jewel of the town-owned buildings. A professional building assessment done at the end of 2022 flagged our windows as in need of reglazing and repair, and we were able to make arrangements with the experts at Willard Street Traditions to plan work on the windows in the worst condition. Thanks to trustee Josh Goldstein for working on that. We will still need to repair the remaining 2/3rds of the windows and look forward to the town's support on that project. As always, we thank Donnie Blake for his expert attention to the Noyes House and for consulting on other vital repairs that we will need to address in the next couple of years. We were able to do some much-needed interior repainting, and we are hoping to be able to address issues with our outbuildings and our house plaster in the coming seasons.

Remember that you can find us online at <http://www.noyeshousemuseum.org> and on Facebook and Instagram. Please come visit when we open again in May 2024. See you at the museum!

Jill Mudgett, President  
Morristown Historical Society Board of Trustees

## 2023 ANNUAL TOWN REPORT

### LA MOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Communications Center received 18,791 E911 calls this past year. We dispatched 36,824 fire, EMS, and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	237	Barre Town	4376	Barre Town	6209
Cambridge	213	Cambridge	467	Hardwick PD	2513
Elmore	43	Hardwick	836	LCSD	7687
Greensboro	35	Morristown	845	Morristown PD*	4981
Hardwick	107	NEMS	1687	Stowe PD	4461
Hyde Park	81	Stowe	764		
Johnson	139				
Morrisville	257	Stowe Mountain Rescue	54		
North Hyde Park/Eden	64				
Stowe	468				
Wolcott	SO				
<b>Total</b>	<b>1644</b>	<b>Total</b>	<b>9329</b>	<b>Total</b>	<b>25851</b>

\* Total number of calls dispatched by LCSD & department's own part-time dispatch.

During calendar year 2023, the Lamoille County Sheriff's Department continued to see a substantial number of motor vehicle related complaints in every community that we provide police services to. The Department continues to utilize a strategic approach to reduce these quality-of-life complaints with stepped up motor vehicle enforcement, motor vehicle related arrests and sheriff's department presence.

Property crimes, thefts and vandalism committed by prolific, repeat, or habitual offenders have increased the same way that they have in our neighboring communities, the State of Vermont, and the entire United States.

Reoffending rates have skyrocketed in our region and the Lamoille County Sheriff's Department spends a substantial amount of resources and time arresting, processing and conducting investigations related to a small, but persistent number of offenders who have re-victimized our citizens and businesses over and over again.

## 2023 ANNUAL TOWN REPORT

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Many of these reoffenders have serious underlying drug habits and addictions and their crimes revolve around supporting their addiction. This has led to increasing levels of violent, out-of-state drug dealers visiting our communities and plying their trade in our otherwise peaceful, rural communities.

Nature of call	Johnson	Hyde Park	Wolcott
Traffic Accident	68	78	38
Burglary	15	1	1
Citizen Dispute/ Family Fight/ Domestic	73	37	23
DUI/ DLS	22	21	11
Motor Vehicle Complaint	510	562	224
Noise Disturbance	13	7	2
Sex Offense, Inc., Investigation	23	9	5
Drug Investigations	10	12	2
Theft	29	15	14
Traffic Tickets	124 Fine Amount \$23,691	95 Fine Amount \$18,367	43 Fine Amount \$8,265

**Respectfully,**  
**Roger M. Marcoux Jr.**  
**Lamoille County Sheriff**

## LISTERS' OFFICE

The 2023 reappraisal finished as planned. Throughout the year, the NEMRC team of appraisers visited the remaining properties on the grand list. With all the data collected, the calculation of value was completed for the 2023 grand list. A booklet with the new values went out in May 2023. This booklet is every property owner's change of appraisal notice.

Duane Sprague's term of office expires in March 2024, and he will be retiring. Duane joined the Board of Listers on March 4, 2008. He will be retiring after 16 years of serving the Morristown Listers Office, many of those as board chair. Duane has brought to the board a wealth of knowledge between his years of being a Morristown resident and being a realtor. Duane will be dearly missed, and we would like to say **THANK YOU** to Duane for his years of dedication to the Town of Morristown.

Online tax maps and property record cards are available on the Morristown website under the Listers page. Please note, tax maps are for assessment purposes. These maps are not legal documents. To report any discrepancy, contact the Listers office.

### **Grand List 2023**

The 2023 Municipal Grand List total as of December 31, 2023, is **\$11,134,821.00**. This change is due to the town wide reappraisal, new construction, and commercial activity from April 1, 2022 to April 1, 2023.

### **Current Use Program**

The 2023 Grand List has **144** parcels enrolled in the Current Use Program. There are **14,176.07** acres enrolled in the program. These enrolled acres represent an exempt reduction to the Grand List in the amount of **\$36,056,400**.

<b><u>Comparisons in Common Level of Appraisal (CLA)</u></b>			<b><u>Comparisons in Coefficient of Dispersion (COD)</u></b>		
The Common Level of Appraisal is essentially a measure of how close a town local appraisal is to fair market value.			The COD is a measure of uniformity of appraisals for all properties on the grant list. Zero is a perfect score as a coefficient of dispersion. It indicates absolute fairness insofar as every taxpayer is appraised at the same percentage (fair market value). The higher the number, the greater the disparity is how properties are assessed in that town.		
Certified Jan 1, 2022	Certified Jan 1, 2023	Certified Jan 1, 2024	Certified Jan 1, 2022	Certified Jan 1, 2023	Certified Jan 1, 2024
86.01%	71.15%	102.81%	16.76%	23.63%	12.80%

Respectful Submitted

Morristown Board of Listers  
Brian Yeaton, Charles Burnham, Duane Sprague

Assessor      Listing Coordinator  
Terri Sabens      Abigail Griggs

### **MACC - MORRISTOWN ALLIANCE FOR CULTURE AND COMMERCE**

MACC, our downtown organization is coming into its 25<sup>th</sup> year of existence and has a lot to be proud of. There are many projects that have happened over the years due to this small nonprofit volunteer organization that focuses on the vibrancy and economic health of our downtown. We believe that our community needs a strong downtown, a community that is welcoming, full of vitality and thriving economically. MACC's purpose is to make Morristown the kind of place you want to live, play, and work. In line with this purpose, every MACC project encourages business growth and aesthetic improvements in our town's downtown and uptown. Whether it is beautification, business assistance, or community promotion, MACC adds value to our community, moving it forward.

MACC has added a couple of fresh faces to the board which brings on new and creative ideas. In 2023 MACC gave out 6 micro-grants to local businesses to fund external improvements to their businesses that add to our beautification of our town. Our goal was to encourage downtown and uptown businesses to invest in beautifying their storefronts to enhance the appearance. We also painted the 6 picnic tables in the common space in front of Hoagies.

MACC received a grant through Vermont Community Foundation and paid artist, Yvette Mason, to paint the town drop box outside the town offices, a great creative artistic addition to the town. Local Vermont artist, Meg Reinhold, of Granville and owner of Trillium Handcrafts collaborated with MACC as well as Peoples Academy students in AP Literature and AP Art in creating a series of barn quilts. The collaboration celebrates medicinal herbs, community, and the history of barn quilts. Meg's original work is displayed on Guy's Farm and Yard, while 18 pieces created by students decorate the center of Morrisville, as well as rural Morristown. Partnerships are the core of creating a town we are all part of.

This past year, with funding from Morrisville Water & Light special projects, MACC was able to create a pollinator garden on the left as you enter Oxbow Park. It is well designed thanks to Martha Battle and her skills reaching out to others. Thank you Morrisville Water & Light!

Do you want to be involved in MACC? Please send an email to [maccdirector@gmail.com](mailto:maccdirector@gmail.com) we would love to hear your thoughts and opinions as well as having you join our board. We are a 501c3 non-profit organization that makes things happen, we are friends, we laugh together, and we work together. A win, win, win!

Thank you,

MACC Board of Directors

Martha Battle, Nan Carle Beauregard, Tricia Follert, Malia Haskins-Student Intern, Carol Lauber, Yvette Mason, Mary Lou Nichols, Gary Paquette Paul Trudell

### PLANNING COUNCIL

The Morristown Selectboard and the Morrisville Village Trustees jointly appoint the Morrisville/Morristown Planning Council. The Council is responsible for writing the Town Plan and updating the corresponding zoning bylaws that regulate all development in both the Village and the Town. In 2023 the Planning Council, unfortunately, failed in its first ever attempt in taking direct leadership to fix problems with the Town's infrastructure when Town Meeting rejected the funding for the completion of the Jersey Heights sidewalk project. That sidewalk project, which dates back to an early 2000's earmark obtained by US Senator Jim Jeffords, would have complete the long-desired sidewalk link between Downtown Morrisville and All Saints Catholic Academy (formerly the Bishop Marshall School). The \$200,000 requested expenditure was intended to fill gaps in the existing sidewalks between the village's sewer pump station on the east to 406 Jersey Heights on the west, and in front of 511 Jersey Heights). The Council believes this sidewalk completion project failed mainly due to misinformation being posted on Front Porch Forum and problems the town was having passing a municipal budget at the same time. This sidewalk project now remains stalled for the foreseeable future.

Aside from the aforementioned sidewalk proposal, the Planning Council's main work item during 2023 was writing the zoning changes that were approved in November. These 2023 zoning changes built on the architectural protections within the Morrisville Historic District created by the 2022 zoning changes. The new 2023 zoning changes extended similar design review requirements to densely populated sections of the Village, and to the business zones both in the Town and Village. These new zoning regulations will result in better protections for the historic character of these areas and the preservation of existing settlement patterns therein.

In 2024, the Planning Council will be overhauling much of the existing zoning for both the Town and Village. This overhaul is not by choice, as the Council is generally happy with our town's existing regulatory framework for development. However, the 2022/2023 Vermont Legislature approved S.100, which is commonly called Act 47 or the H.O.M.E. (Housing Opportunities Made for Everyone) Act. The HOME Act is extremely progressive (some would even label it radical), and its implementation by developers will quickly reshape the landscape of Vermont. For example, single-family only zoning, which has long been the majority land use in far more than 90% of Vermont is now illegal. Under the HOME Act towns cannot restrict a parcel of rural land to any less than two housing units (a duplex), and four housing units per parcel in areas served by municipal water and sewer services. We can now expect to see the construction of duplexes proliferate in various neighborhoods across our town that currently consist of only single-family homes. The Planning Council will be proposing larger minimum lot sizes throughout the town to combat the increased and undesired density in these rural sections of the town. Within areas served by municipal water and sewer services, the Planning Council will be proposing maximum lot sizes for the first time to protect the single-family homes in established single-family neighborhoods (like Fairwood Parkway, Jersey Way, and even Wilkins and Wabun Streets) from quickly being surrounded by the 4-unit apartment buildings that the HOME Act says town zoning must allow (at a minimum). The proposed maximum lot sizes will still allow for many more



## 2023 ANNUAL TOWN REPORT

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housing starts on small lots in areas served by municipal water and sewer, but the use within the new developments will be limited to single-family homes.

The Planning Council meets in the Town Offices on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesday of each month at 5:00 P.M. If you are interested in the mandated HOMES Act zoning changes, or other planning issues, please feel free to attend an upcoming Council meeting. Additional information regarding the Planning Council, including agendas and minutes, is available for review on the Town's website at: <https://www.morristownvt.gov/zoning-planning>. In 2024, recordings of Planning Council meetings will be viewable on the Town's new YouTube channel. Planning Council Members during the calendar year were Josh Goldstein, Etienne Hancock, John Meyer, (new member) Jamie Morris, and Wally Reeve. The Planning Council would like to formally thank Steve Foster and Tom Snipp, who both resigned in 2023, for their years of service. Correspondence regarding Planning Council business should be directed to Todd Thomas, the Town's Planning Director. Todd can be reached by email at [tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov) or via phone at 888-6373. Thank you.



### **PLEASANT VIEW CEMETERY ASSOCIATION**

It was a busy year at Pleasant View Cemetery. Pleasant View Cemetery Association (PVC) feels privileged to have the benefit of such a committed grounds crew. Mike Day was joined by Chris Young, Brian Quad and Josh Quad. They make a great team and the board commends them for their efforts in spite of especially challenging weather. GT Trimmers was hired to selectively cull growth on the Congress Street side of the cemetery to maintain the integrity of the slope and prevent future overgrowth. They also pruned trees in various areas of the cemetery to keep vegetation from encroaching on lots. MRD Property Management, LLC performed the much needed road work throughout the grounds. Davis Construction, Inc. was engaged to replace the roof on the caretaker's cottage. In the process it was determined that the porch of the building was rotten and also needed replacing. Davis then moved to the vault, where trim was peeling and new doors were needed. We were fortunate to find such reliable companies willing to perform these tasks. One of the special projects this year was the commencement of cleaning monuments at Pleasant View. The work began in the oldest portion of the grounds and will be completed in the spring. It has been amazing to see some of the older stones looking like new again and there have been many positive comments. John Clegg, Jr. joined the board in July. He brings a wealth of information regarding cemeteries in general and Pleasant View in particular. His family has worked closely with the cemetery for three generations, providing John with an abundance of history which he is happy to share. The board is excited to welcome him.

As always, a reminder that no trees, bushes or wires are permitted in Pleasant View Cemetery and all flowers must be planted in the front, not to exceed 12 inches beyond the monument. Copies of the Rules and Regulations are available at the Town Clerk's office and on the website.

Pleasant View Cemetery provides a quiet path for many walkers. We are happy to see the growing number of people who utilize the grounds for exercise. Please remember to clean up after your dogs! The cemetery is closed to unauthorized vehicles from November to May. This is to prevent damage to the grounds and water lines. Pedestrian access remains available.

Much effort goes into keeping grounds the size of Pleasant View Cemetery in such beautiful condition. There is always behind the scenes work that has to be done. Anyone interested in joining these efforts is encouraged to contact the Association.

Respectfully submitted,

Joie Marshall, President

Nancy Stewart, Vice President

Gloria Wing, Secretary/Treasurer

John Clegg

## 2023 ANNUAL TOWN REPORT

PLEASANT VIEW CEMETERY ASSOCIATION					
Account	Budget FY - 2022	Actual FY-2022	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
<b>Revenues</b>					
<i>Fees</i>					
Fees - Burial	\$500.00	\$1,250.00	\$500.00	\$1,500.00	\$1,000.00
Fees - Vault	\$0.00	\$0.00	\$500.00	\$0.00	-\$500.00
	\$500.00	\$1,250.00	\$1,000.00	\$1,500.00	\$500.00
<i>Sales</i>					
Sale of Lots	\$2,500.00	\$2,250.00	\$5,000.00	\$3,000.00	-\$2,000.00
Sale of Corner Stones	\$0.00	\$800.00	\$500.00	\$1,000.00	\$500.00
	\$2,500.00	\$3,050.00	\$5,500.00	\$4,000.00	-\$1,500.00
<i>Other</i>					
Transfer from Endowment	\$23,500.00	\$80,000.00	\$27,500.00	\$54,500.00	-\$27,000.00
Appropriation - Town	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$0.00
Donations	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
	\$43,500.00	\$100,100.00	\$52,500.00	\$79,500.00	-\$27,000.00
<b>Total Revenues</b>	<b>\$46,500.00</b>	<b>\$104,400.00</b>	<b>\$59,000.00</b>	<b>\$85,000.00</b>	<b>-\$28,000.00</b>
<i>Expenses</i>					
<i>Wages</i>					
Gross Wages	\$24,760.00	\$24,395.59	\$34,056.00	\$53,900.00	\$19,844.00
Payroll Taxes	\$1,900.00	\$1,866.32	\$2,605.00	\$4,200.00	\$1,595.00
Unemployment Tax	\$1,580.00	\$1,222.14	\$2,000.00	\$2,000.00	\$0.00
Workers Comp Insurance	\$1,500.00	\$1,550.01	\$1,750.00	\$1,900.00	\$150.00
	\$29,740.00	\$29,034.06	\$40,411.00	\$62,000.00	\$21,589.00

## 2023 ANNUAL TOWN REPORT

PLEASANT VIEW CEMETERY ASSOCIATION					
Account	Budget FY - 2022	Actual FY-2022	Budget FY - 2023	Budget FY - 2024	FY - 23/24 Change
<i>Equipment</i>					
Fuel	\$600.00	\$1,048.81	\$600.00	\$1,500.00	\$900.00
Small Equipment	\$500.00	\$539.98	\$1,290.00	\$500.00	-\$790.00
Equipment Maintenance	\$1,000.00	\$1,454.03	\$1,000.00	\$1,500.00	\$500.00
Capital Equipment	\$6,000.00	\$0.00	\$6,589.00	\$7,000.00	\$411.00
	\$8,100.00	\$3,042.82	\$9,479.00	\$10,500.00	\$1,021.00
<i>Grounds</i>					
Waste/Recycle	\$500.00	\$480.00	\$1,000.00	\$500.00	-\$500.00
Corner Stones & Cleaning	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00
Cemetery Upkeep	\$200.00	\$311.97	\$200.00	\$400.00	\$200.00
Utilities	\$500.00	\$245.94	\$500.00	\$500.00	\$0.00
Hydrant Repair	\$500.00	\$550.00	\$500.00	\$0.00	-\$500.00
Brush & Tree Removal	\$5,000.00	\$19,675.00	\$5,000.00	\$10,000.00	\$5,000.00
	\$6,700.00	\$21,832.91	\$7,200.00	\$11,400.00	\$4,200.00
<i>Administration</i>					
Office Expense	\$150.00	\$86.04	\$100.00	\$100.00	\$0.00
Legal Services	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00
Miscellaneous Expense	\$1,810.00	\$948.20	\$1,810.00	\$1,000.00	-\$810.00
	\$1,960.00	\$2,693.24	\$1,910.00	\$1,100.00	-\$810.00
<b>Total Expenses</b>	<b>\$46,500.00</b>	<b>\$56,603.03</b>	<b>\$59,000.00</b>	<b>\$85,000.00</b>	<b>\$26,000.00</b>

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### POLICE DEPARTMENT

The Morristown Police Department responded to 4,981 calls for service in 2023. From those calls of service, 303 resulted in criminal arrests. Our criminal arrests increased in 2023 by 26.25% from 2022 and 126.12% from 2021. These calls range from a basic traffic stop to attempted murder. Below is a breakdown of the top ten calls.

Suspicious Events	704	Accidents	211
Traffic Stops	805	Citizen Disputes	182
Motor Vehicle Complaints	279	Assist Public	124
Agency Assist	270	Directed Patrols	190
Alarms	154	Fingerprints	143

In 2023, we successfully acquired numerous grants to help off-set our operating budget. These grants were used to purchase items such as bullet proof vests, laptop computers, and funds to supplement high level criminal investigations. In total, these grants amounted to over \$46,000.00.

During 2023, we hired three new Police Officer's and are currently full-staffed. Patrol Officer James Sawyer started in January and came to us from the Stowe Police Department where he worked as a Patrol Sergeant. Patrol Officer Derek Fadden was hired in September and will be attending the Vermont Police Academy Basic Training course in February of 2024. Patrol Officer Jackson Schroeder was hired in November and came to us from Capitol Police where he worked as Patrol Officer.

During the summer of 2023, we noticed a spike in crime, especially surrounding retail thefts and larcenies from our local businesses. We hosted our first Crimes and Concerns public forum in August and had some great participation from the public. We are working hard to address these concerns at the local level.

In conjunction with Lamoille County Mental Health, we hired our first embedded mental health specialist. This position will be a great addition to the police department and the citizens of Morristown.

In closing, I would like to commend the Morristown Police Officers for their continued commitment to their profession, and to thank them for a continued effort to keep our community safe. The Officers ensure that coverage is always provided 24 hours a day 7 days a week. I would like to also thank the families of all our Police Officers.

On behalf of the Morristown Police Department, I would like to thank the community and the Morristown Select board for their support and understanding and thanks to all assisting agencies, local, county, state, and federal agencies for their support over the past year.

Respectfully,  
Chief Jason Luneau

### RECREATION DEPARTMENT

This year the Morristown Recreation Department became a full-time addition to our town government. Having a recreation department year-round allows us to oversee the management of town-owned/managed recreational outdoor spaces in all 4 seasons, develop new programs & resources for residents, oversee summer camp, hire and train camp staff, facilitate year-round community engagement, promote health and wellness, create connections for new residents and current residents to our town's resources, facilitate access for all people to recreational activities, foster connection with local businesses, partner with local schools, collaborate with other Morristown Government bodies boards and associations, connect youth with local community resources including police, Ems, & fire to promote and educate safety, and pursue grant funding opportunities

Our MyRec software was used to register for various activities including the 4th of July Parade, Capital Soccer Camp @ Oxbow Park, Community Garden, Garden Donations, Morristown Skating Rink Donations, Recreation Sponsors, Wednesday Night Live Vendors, Wednesday Night Live Sponsors, Rocktoberfest Sponsors, Rocktoberfest Vendors, Babysitting Classes, Turkey Trot Sponsors, Turkey Trot Registration.

The Fun Zone was hosted by Rec at Rocktoberfest. Having engaging and healthy activities was a great addition and a highlight for many who attended, adults and children alike! Morristown hosted the 2nd annual 5K Turkey Trot on Thanksgiving Day. A successful event that had 140 participants partnering with People's Academy high school student Sophie Beck and her supportive teachers. The race raised over \$1000 as a donation to the Meals on Wheel of Lamoille County. We have a new skating rink this year, made possible by generous community donations. This rink is made of composite plastic and is very easy to set up. We hope to hold many skating events there throughout the winter months and years to come.

The Morristown Summer Recreation Camp saw 120 campers throughout the summer and employed 20 staff. All campers and youth staff were provided with free breakfast and free lunch daily. This year the camp was broken up into smaller camps according to age. This allowed for a more tailored camp experience for each group. The heavy rains of summer 2023 certainly gave our summer programming a shake-up, but our campers made the most of it! Morristown Recreation has partnered with River Arts and Morristown Centennial Library on Morristown Free University for the month of April 2024. This partnership will offer over 20 free classes led by professional instructors to the residents of Morristown. Anyone can sign up, and all classes are free.

We are so grateful for the ongoing community support for recreation in our community and excited for good things to come!

Anna Green  
Recreation Coordinator

### **TOWN CLERK REPORT**

On Tuesday, March 3, 2020 at the 215<sup>th</sup> Annual Morristown Town Meeting 168 registered voters gathered at the Copley Memorial Gymnasium while Allen Church entertained with his fiddle, middle school students sang songs from their upcoming musical, the Morrisville Soccer Club Eurotrip offered morning refreshments and the flag salute was presented by local Boy Scout Troop 876. Little did we know on that day that it would be the last traditional floor annual meeting for the Town of Morristown.

On April 18, 2023, 402 registered voters gathered in the Peoples Academy High School Auditorium for the last special floor town meeting. After the flag salute was presented by the Boy Scouts and high school student Morgan Reeve sang the National Anthem, Morristown in a unanimous voice vote by those registered voters who were present adopted the Australian Ballot voting system for voting on all budget articles, the election of all town officials and the adoption of all public questions.

Morristown voters had various opportunities to familiarize themselves with the Australian ballot system in 2023 as it took three Australian ballot elections to pass the annual town budget. It was exciting to see that the turnout at those elections far exceeded the average number of voters for similar elections in the past. Going forward, candidates running for local offices must now submit a nominating petition signed by 30 registered voters. The deadline to file is 5:00 PM on the sixth Monday preceding the day of the election.

Our office will run seven different types of elections in 2024. For both the March Presidential Primary and August State Primary voters will need to request absentee ballots whereas for the March Annual Town Meeting and November General Election absentee ballots will be automatically mailed to all active voters. At the Presidential Primary voters are required to publicly declare which party ballot they will vote on but at the August State Primary voters will choose which party ballot to vote on in private. Learn more at: [www.morristownvt.gov/elections](http://www.morristownvt.gov/elections)

Morristown is lucky to have one of the most knowledgeable and hard-working Board of Civil Authority (BCA). Along with preparing and processing absentee ballots and working at the eight elections during the past year, the BCA met weekly throughout the summer and early fall to hold property tax assessment appeal hearings for those grieving their property tax assessment. I cannot thank them enough for their service to our community.

## 2023 ANNUAL TOWN REPORT

<i>2023 Elections</i>					
<i>Date</i>	<i>Description</i>	<i>#Voters</i>	<i>#Voted</i>	<i>#Absentee</i>	<i>%Total Voted</i>
<b>March 7, 2023</b>	<b>Annual Town (AB)</b>	<b>4258</b>	<b>1883</b>	<b>1663</b>	<b>44%</b>
<b>March 6, 2023</b>	<b>Annual School (Floor)</b>	<b>4258</b>	<b>17</b>	<b>NA</b>	<b>.4%</b>
<b>March 7, 2023</b>	<b>Annual School (AB)</b>	<b>4258</b>	<b>1865</b>	<b>1648</b>	<b>43.8%</b>
<b>April 18, 2023</b>	<b>Annual Village (Floor)</b>	<b>1652</b>	<b>19</b>	<b>NA</b>	<b>1.15%</b>
<b>April 18, 2023</b>	<b>Special Town Meeting (Floor)</b>	<b>4276</b>	<b>402</b>	<b>NA</b>	<b>60.51%</b>
<b>June 6, 2023</b>	<b>Special Town Meeting (AB)</b>	<b>4289</b>	<b>1586</b>	<b>1401</b>	<b>37.0%</b>
<b>June 6, 2023</b>	<b>Special School Meeting (AB)</b>	<b>4289</b>	<b>264</b>	<b>29</b>	<b>6.2%</b>
<b>August 29, 2023</b>	<b>Special Town Meeting (AB)</b>	<b>4294</b>	<b>1624</b>	<b>1385</b>	<b>37.8%</b>

<i>Voter checklist</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
<b># of Elections</b>	<b>10</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>8</b>
<b># of new voters</b>	<b>401</b>	<b>557</b>	<b>307</b>	<b>352</b>	<b>302</b>
<b># of voters challenged</b>	<b>71</b>	<b>38</b>	<b>111</b>	<b>118</b>	<b>213</b>
<b># of voters transferred</b>	<b>109</b>	<b>297</b>	<b>126</b>	<b>186</b>	<b>131</b>
<b># of voters purged</b>	<b>142</b>	<b>114</b>	<b>170</b>	<b>94</b>	<b>287</b>
<b>Total registered voters</b>	<b>3933</b>	<b>4099</b>	<b>4130</b>	<b>4263</b>	<b>4187</b>



## 2023 ANNUAL TOWN REPORT

On July 5, 2023 Rachel Onuf, the Vermont Historical Records Program Director spent the day in Morristown helping to clean and preserve the Grand List books. Many of these permanent town records are stored in the basement storage area but with Rachel's assistance now over 40 years of books are being stored in the vault. Rachel's visit was timely as less than a week later flooding hit much of Vermont and Morristown was lucky to have no damage to any of our permanent records. She plans to come back and offer more of these free services to the Town soon.

At the 2023 Vermont Municipal Clerks & Treasurers Association annual conference I received my Advanced Level 1 Clerk and Treasurer certifications. There are only a handful of Vermont Clerks & Treasurers that have received these advanced certifications.

The Town has launched a new website, and we now have new email addresses ending in .gov. I invite you to visit our Town Clerk page to see all the services that we offer:  
[www.morristownvt.gov/town-clerk](http://www.morristownvt.gov/town-clerk).

Tremendous thanks go out to Mitzi Fleming and Elizabeth Chase for their dedication and knowledge that help keep the Town Clerk's Office running seamlessly as we remain committed to offering the highest quality of service to our community. I am grateful to have the best two Assistant Clerks working with me every day!

<b><i>Town Clerk Service provided</i></b>	<b><i>2019</i></b>	<b><i>2020</i></b>	<b><i>2021</i></b>	<b><i>2022</i></b>	<b><i>2023</i></b>
DMV renewals	229	34	70	138	130
Documents notarized	351	154	167	297	294
Dog licenses	652	538	511	568	518
Green Mountain passports	52	25	59	56	48
Land postings	19	18	14	23	21
Liquor & tobacco licenses	42	50	55	52	68

<b><i>Vital Records</i></b>	<b><i>2019</i></b>	<b><i>2020</i></b>	<b><i>2021</i></b>	<b><i>2022</i></b>	<b><i>2023</i></b>
Births at Copley Hospital	184	150	152	196	154
Births of residents at other hospitals	22	21	26	31	14
Civil marriages	23	36	33	36	36

## 2023 ANNUAL TOWN REPORT

Deaths	117	137	115	141	105
Sale of certified records	1160	1170	982	664	634
Cemetery deeds	2	12	14	19	7
Interment orders	1	0	33	33	40

<b><i>Documents recorded</i></b>	<b><i>2019</i></b>	<b><i>2020</i></b>	<b><i>2021</i></b>	<b><i>2022</i></b>	<b><i>2023</i></b>
Land record pages	5052	5872	6970	5983	4520
Property transfer tax returns	254	281	332	313	256
Survey maps	34	33	49	60	51

As I write this we are currently preparing for our first Community Meeting Day which will have already taken place before you read this. We hope this will be an educational morning where you learn about the proposed budget, meet with social service agencies requesting town appropriations, eat some delicious pie and greet new and familiar community members. I welcome any feedback you have for next year.

Do not hesitate to contact me with suggestions or questions at [shaskins@morristownvt.gov](mailto:shaskins@morristownvt.gov) or 888-6370.

Respectfully submitted,

*Sara Allyn Haskins*, CMC, CVC, CVT  
Town Clerk

### TREASURER REPORT

Property tax bills are issued in late September each year. Only one bill is issued and includes both installment coupons and the Village taxes if applicable.

Failure to receive a tax bill does not relieve the taxpayer of responsibility to pay the taxes when due nor does it relieve the addition of penalties and interest.

Due dates for property taxes are set by the voters at the Annual Town Meeting. All installments are due at the Town Clerk/Treasurer's Office by 4:00 PM on the due date. Only official U.S. Postal Service cancellation marks will be considered as timely postmarks.

**First Installment Due: *November 15***

**Final Installment Due: *May 15***

Installment balances not paid in full by the due date will be subject to interest on the unpaid principal at the rate of 1% per month for the first three months and 1.5% thereafter per 32 V.S.A. §4873. Additionally, an 8% penalty on the unpaid principal will be charged immediately if the payment is not received in full by May 15 as provided by 32 V.S.A. §1674.

The Town of Morristown offers various options for paying your property tax bill. Learn more at <https://www.morristownvt.gov/treasurer/page/payment-options>

If your taxes are held in escrow by a mortgage company, you are responsible for providing your escrow company with all the current information included on your property tax bill.

Property owners who timely filed their annual Homestead Declaration with the Vermont Department of Taxes may see a property tax adjustment in the form of a credit on their tax bill. The Town is required to apply the credit equally to each installment for the current year and cannot be used for delinquent taxes. Learn more at <https://tax.vermont.gov/property-owners/homestead-declaration>.

You must notify the Town of any mailing address changes at 888-6370 or [mfleming@morristownvt.gov](mailto:mfleming@morristownvt.gov)

By law, taxes are levied on the property as it exists for the owner of record on April 1<sup>st</sup> prior to the start of the tax year. Tax bills are mailed to the April 1<sup>st</sup> owner of record to the address on file with the Lister's Office.

If your property is sold or subdivided after April 1<sup>st</sup> it is YOUR RESPONSIBILITY to forward the tax bill to the new owner and the new owner's responsibility to take notice of the due dates.

Each taxpayer has a right to apply for abatement of property taxes. Learn more at <https://www.morristownvt.gov/board-abatement>

For more information see the Town website <https://www.morristownvt.gov/treasurer/page/property-tax-bills> or the notice printed on the back of your tax bill for more important information provided by the Vermont Department of Taxes.

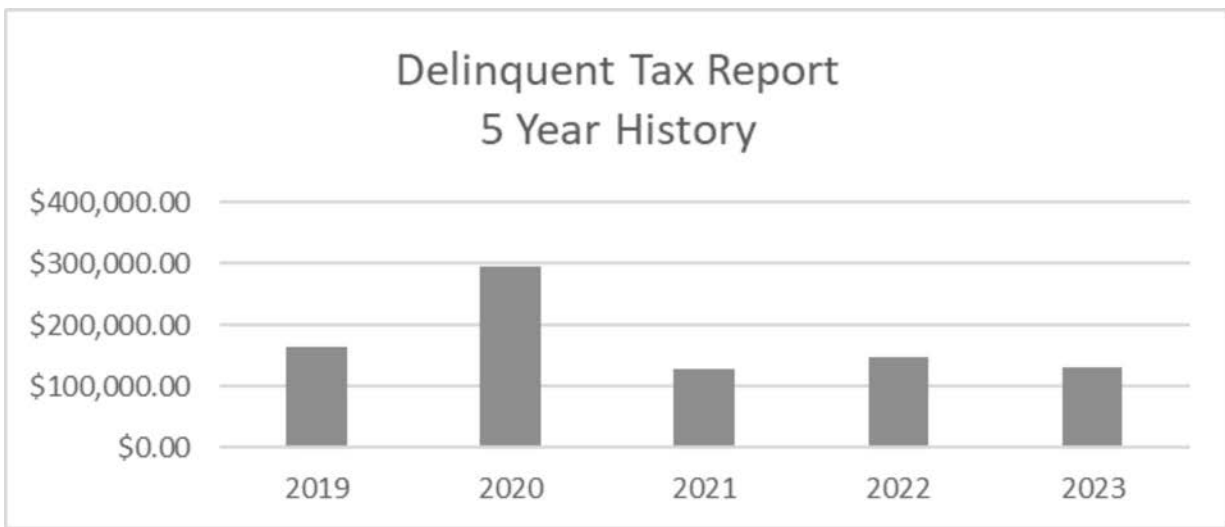
# 2023 ANNUAL TOWN REPORT

STATEMENT OF TAXES RAISED TOWN OF MORRISTOWN			
For Fiscal Year July 1, 2022- June 30, 2023			
Calculated Taxes			
Category	Grand List Value at 1%	Tax Rate	Tax Revenue
Municipal: Original	\$6,766,482.00	\$1.05	\$7,133,901.97
Education: Homestead	\$3,158,232.00	\$1.58	\$5,002,955.31
Education: Non-Residential	\$3,573,214.40	\$1.70	\$6,090,543.94
Taxes Calculated per Grand List			\$18,227,401.23
Decimal Rounding			-\$12.07
Taxes to be Collected as of 9/12/2022			\$18,227,389.16
Adjustments			
Adjustments			-\$9,234.34
History Additions			\$924.20
Eliminate Credits			\$0
Abatements: BCA voted			-\$2,027.84
Credits: Applied from Previous Tax Years			-\$68,232.33
Total Taxes Billed as of 6/30/2023			\$18,148,818.85
Reconciled Taxes			
Collected			\$18,032,829.34
Delinquent			\$115,989.51
Taxes Reconciled as of 6/30/2023			\$18,148,818.85

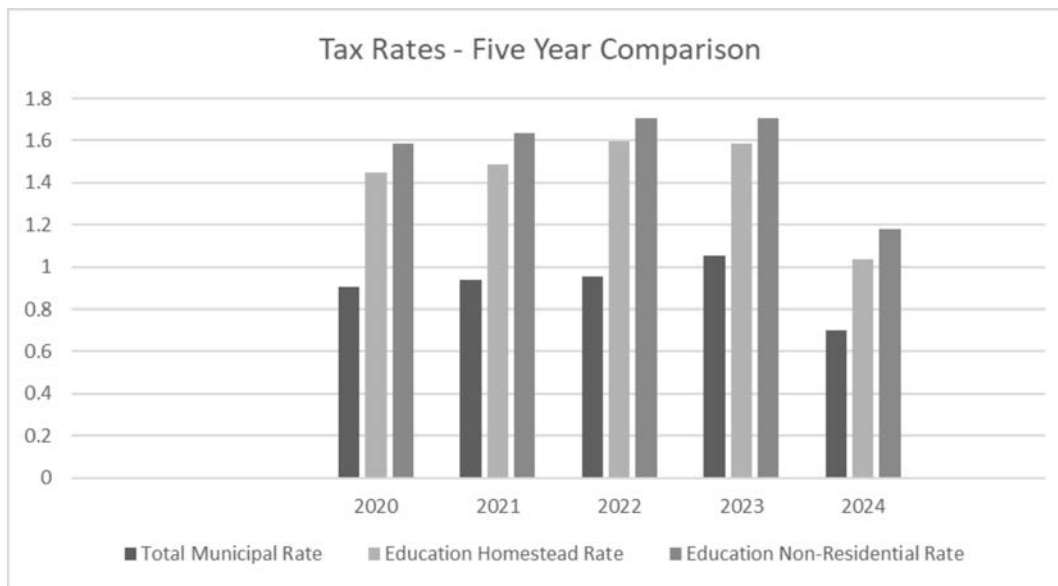
## 2023 ANNUAL TOWN REPORT

<b>DELINQUENT PROPERTY TAX COLLECTOR REPORT</b>				
<b>The Town of Morristown follows a Delinquent Tax Collection policy for collecting delinquent Town, Village and School District taxes. The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect. Learn more at <a href="https://www.morristownvt.gov/treasurer/page/delinquent-taxes">https://www.morristownvt.gov/treasurer/page/delinquent-taxes</a></b>				
<b>2023 Delinquent Property Tax Report</b>				
<b>Period Ending</b>	<b>Beginning balance as of July 1, 2022</b>	<b>Collected</b>	<b>Abated</b>	<b>Uncollected balance as of June 30, 2023</b>
2017-2018	\$155.22	\$0.00	\$0.00	\$155.22
2018-2019	\$613.28	\$144.30	\$165.94	\$303.04
2019-2020	\$627.30	\$149.56	\$171.98	\$305.76
2020-2021	\$1,738.12	\$1,276.40	\$192.50	\$269.22
2021-2022	\$143,466.66	\$141,946.05	\$271.99	\$1,248.62
2022-2023**	\$487,201.02	\$359,059.75	\$19.15	\$128,122.12
	<b>\$633,801.60</b>	<b>\$502,576.06</b>	<b>\$821.56</b>	<b>\$130,403.98</b>
<b>**Beginning balance as of May 16, 2023</b>				
<b>Delinquent Property Tax Report - 5 year history</b>				
<b>Total delinquency on June 30 of each year</b>				
<b>Year</b>	<b>Amount billed</b>	<b>Balance on June 30</b>	<b>% delinquent</b>	<b>Notes</b>
2019	\$14,729,148.47	\$165,173.80	1.12%	
2020	\$15,485,024.45	\$295,641.03	1.91%	***
2021	\$16,199,996.33	\$127,708.78	0.79%	
2022	\$17,152,835.52	\$146,600.58	0.85%	
2023	\$18,167,578.68	\$130,403.98	0.72%	
*** May 15, 2020 deadline extended 90 days to August 13, 2020 due to the Covid-19.				

## 2023 ANNUAL TOWN REPORT



TAX RATE - FIVE YEAR COMPARISON						
MUNICIPAL						
FISCAL YEAR:		2020	2021	2022	2023	2024
Municipal		\$0.5844	\$0.5939	\$0.5486	\$0.6245	\$0.4233
Highway		\$0.3202	\$0.3410	\$0.4042	\$0.4276	\$0.2747
Local Agreement		\$0.0017	\$0.0020	\$0.0023	\$0.0022	\$0.0009
Total Municipal Rate		\$0.9063	\$0.9369	\$0.9551	\$1.0543	\$0.6989
EDUCATION						
FISCAL YEAR:		2020	2021	2022	2023	2024
Education Homestead Rate		\$1.4479	\$1.4887	\$1.5944	\$1.5841	\$1.0356
Education Non-Residential Rate		\$1.5864	\$1.6342	\$1.7078	\$1.7045	\$1.1803
COMBINED MUNICIPAL & EDUCATION						
FISCAL YEAR:		2020	2021	2022	2023	2024
Homestead		\$2.3542	\$2.4256	\$2.5495	\$2.6384	\$1.7345
Non-Residential		\$2.4927	\$2.5711	\$2.6629	\$2.7588	\$1.8792



### **TRUSTEE OF PUBLIC FUNDS REPORT**

The current Grammar School Savings Account held by the Trustee of Public Funds for the Town of Morristown has a principal basis of \$1619.97. This amount was forwarded to the Trustee of Public Funds as a result of the sale of the Lamoille Grammar School in 1984. Act No. M-10 was enacted by the General Assembly of the State of Vermont instructing the Lamoille Grammar School to be sold and the proceeds be forwarded to the Trustee of Public Funds in the towns in which the grammar school's lease lands were located. All funds distributed must be held and invested by the Trustee of Public Funds for the support of the Town School District.

The 2023 total invested for the school district in a Certificate of Deposit at the Union Bank is \$3,905.60.

Respectfully submitted,

Angela Norder  
Sara Allyn Haskins  
Mitzi Fleming

### ZONING ADMINISTRATOR

Calendar year 2023 in the Zoning Office was less busy than 2022. However, ongoing development continues to change the look and feel of several neighborhoods. Like Bridge Street in years prior, Jersey Heights (the other main thoroughfare in and out of the village) changed rapidly in 2023, as most of the apartments permitted in 2022 & 2023 (per the below “New Housing Starts” table) are located on this street. Meanwhile, on the north end of the village, construction is finishing on the other large residential development site in the village, which sits between the Lamoille Valley Rail Trail and Lake Lamoille. What was a dumping ground filled with old tires, junk cars, and 40 roll-off dumpsters full of trash, will soon be a desirable 54-unit townhouse neighborhood surrounded by recreational opportunities. By Town Meeting Day 2024, the same developer should be starting construction on the only large new project permitted by the Zoning Office in 2023, which was for a 21-unit Greek Revival architectural style apartment building located at 82 Pleasant Street (adjacent to River Arts).

New Housing Starts by Year			
Year	New Single-Family Homes	New Apartments	Total by Year
2023	41	113	154
2022	39	152	191
2021	30	104	134

With Covid-19 Pandemic related development pressures waning, the above New Housing Starts table shows the 1<sup>st</sup> annual decline for multi-family housing starts in nearly a decade. Thanks to the 2022 Zoning Changes (which strictly limited new multi-family housing to the downtown Morrisville’s core), this year’s 20% drop in year-over-year multi-family housing starts is only the tip of the iceberg. Nearly 100% of the of the new housing starts numbers for new apartments in the above table for 2023 date back to 2021 or 2022 Development Review Board (DRB) permits applications. In 2023, the DRB did not approve any new apartment projects. As such, new multi-family housing starts, which generally lag DRB approvals by a year or so, should be more than cut in half in 2024. By 2025, the annual number of new multi-family housing starts may crater to less than 30. While the above table shows a year-over-year increase of 2 additional single-family home starts in 2023, that production number is also projected to decline in 2024 as the impact of expensive building materials, and high interest rates for construction loans and mortgages ripple through the local economy. The 25 administratively approved subdivision lots approved in 2023 should stabilize the 2024 housing starts number at least to some extent.

While some people find this new construction activity interesting, most people simply want to know how all this new and projected development will impact their tax bill. The 154 new housing starts, dozens of additional permits for small home improvement projects (ex. additions, garages, sheds, etc.), and limited commercial development are expected to be on par with 2022’s robust Grand List growth of 2.11%. By comparison, 2021’s Grand List growth was 1.46%, and 2020’s Grand List growth was 1.18%. Readers should keep in mind that if the Grand List growth created by new development does not provide enough new tax



## 2023 ANNUAL TOWN REPORT

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base to match the rate of inflation, the taxes paid by existing residents will generally have to be raised to cover that new growth shortfall. With sharp declines in Grand List growth rates of less than 1% projected in 2024, and perhaps no Grand List growth in 2025 (due to old permits being built out and little new permit activity on the horizon due to the 2022 Zoning Changes), existing residents instead of developers will unfortunately be paying much more of the increased annual cost to run the town government.

While I enjoy making future housing start projections, I am far better at helping residents and developers with day-to-day permit questions. Please do not hesitate to contact me (Todd Thomas) in the Zoning Office at 888-6373 (or via email at [tthomas@morristownvt.gov](mailto:tthomas@morristownvt.gov)) with questions before starting any development. Unless the proposal is an interior renovation of existing heated living space, or a shed smaller than 150 ft<sup>2</sup> in size, a permit is required before construction can start. Zoning information, including permit applications, the Zoning Bylaws, maps, and fee schedules can be found on the Town website at: <https://www.morristownvt.gov/zoning-planning>. Thank you



<b>REPORTS OF ORGANIZATIONS FUNDED BY THE TOWN</b>	
<b>CAPSTONE COMMUNITY ACTION</b>	<b>\$900</b>
<p>Capstone Community Action formerly known as Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Capstone serves over 11,492 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Capstone seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, workforce development, tax preparation, savings and credit coaching, micro-business development, home weatherization, transportation, and child and family development programs in Early Head Start/Head Start. Capstone served 380 Morristown households representing 673 individuals.</p>	
<b>CENTRAL VERMONT BASIC EDUCATION (CVABE)</b>	<b>\$2,900</b>
<p>Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Morristown residents for fifty-eight years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:</p> <ul style="list-style-type: none"> <li>• Basic skills programs: reading, writing, math, computer and financial literacy</li> <li>• English Language Learning and preparation for U.S. citizenship</li> <li>• High school diploma and GED credential programs</li> <li>• Academic skill readiness for work, career training and/or college</li> </ul> <p>Morristown is served by our learning center in Morrisville. Last year, 38 residents of Morristown enrolled in CVABE's free programs. Additionally, 2 Morristown residents volunteered with CVABE. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. CVABE provided free instruction to 446 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,726 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.</p>	
<b>CENTRAL VERMONT COUNCIL ON AGING (CVCOA)</b>	<b>\$2,500</b>
<p>The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA Services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters</p>	

## 2023 ANNUAL TOWN REPORT

to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region. CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Morristown residents through our care coordination team, which includes: case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregivers support, and more. CVCOA served 2,974 unduplicated clients in FY22, plus 2,597 additional interactions with community members for outreach and support. CVCOA and RSVP mobilized 440 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, assist with Medicare information, provide companionship and creative encouragement, and more. There were 16 active RSVP volunteers in Lamoille County last year who provided volunteer services to older Vermonters at local non-profits, including leading wellness classes, delivering meals, providing transportation, and offering companions.

### **CLARINA HOWARD NICHOLS CENTER**

**\$1,750**

June 2023 marked forty-two years of the Clarina Howard Nichols Center providing services to survivors of domestic and sexual violence in Lamoille County.

During the past year, Clarina served 396 individuals, including:

- Provided shelter to 51 individuals (36 adults and 15 children) for a total of 2,568 bed nights
- Provided criminal and civil court advocacy to 342 individuals
- Responded to 893 hotline calls

Clarina provided services to 77 individuals from the town of Morristown. Funding from the Town of Morristown supports the continued availability of high quality, no cost advocacy, education, and shelter services for survivors of domestic and sexual violence. Clarina's Services:

- 24-hour hotline - support, information and options from a trained advocate including access to emergency shelter and assistance with filing emergency Relief from Abuse Orders.
- Emergency shelter – a safe environment in which to explore options and identify next steps toward a life free of violence. We are a pet friendly shelter because we recognize that pets are an important emotional support for survivors and their children and may also be abused if they remain in the home.
- Advocacy - legal (criminal and civil), housing, community/general, and medical.
- Outreach and Education - presentations and trainings to groups, organizations and schools in Lamoille County to raise awareness about domestic/sexual violence and Clarina's services.
- Children's Services - support for survivors to build and maintain healthy relationships with their children and support and skill building for children who have experienced or witnessed violence.

### **JUSTICE FOR DOGS**

**\$1,000**

Justice For Dogs, a local based animal rescue organization, now in its 17th year continues with its mission of helping only local animals both dogs and cats including Morrisville animals and their residents. Our rescued animals are never brought in for adoption from out of state. Our mission is to rescue only local dogs and cats whether the animals are being surrendered, rescued

## 2023 ANNUAL TOWN REPORT

from abusive situations, found lost with no owner able to be identified, abandoned animals, or of a result that the animal's owner died. Justice For Dogs operates with all volunteers with no paid staff at all. Justice For Dogs has helped Morrisville animals and residents this year in a variety of ways. Some services that have been provided include but not limited to are as follows: individual animal owners assistance provided on a case by case situation when needed for their pets, working to unite lost pets with their owners, pet food provided to the food shelf/pet owner, rescuing abused animals, adoption of the local animals that come into Justice's care, an annual pet items swap is held for residents, a Justice For Dogs volunteer assisting a local veterinarian with the annual rabies clinic, and limiting cats that exist in the feral colonies. Justice For Dogs has for a number of years worked in three different Morristown feral colonies by trapping the cats and providing spaying/neutering and vaccinations needed for the feral cats. Recently in 2023 Justice For Dogs is currently working on a new feral colony that has been brought to our attention. With each cat that is trapped and provided veterinarian services costs Justice For Dogs \$160 per cat. The feral cats that are friendly are able to be put up for adoption, found a home as a barn cat, or released back to the colony unable to reproduce. Also Justice For Dogs has committed to purchasing an universal microchip scanner for the Morristown animal control officer to use to help identify owners of lost dogs. As always, Justice For Dogs has assisted folks, when they call Justice For Dogs seeking information. Justice For Dogs sincerely wishes to thank the Morristown taxpayers, community businesses, foster animal families and dedicated volunteers, who work tirelessly for the animals. We thank the Morristown taxpayers for your support through the town appropriation, which helps us tremendously with the work that we do. Justice For Dogs always welcomes new volunteers to work with us in a variety of ways.

### **LAMOILLE COUNTY FOOD SHARE**

**\$5,000**

#### **Mission Statement**

The mission of Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, we provide supplemental food free of charge in a supportive environment, striving to offer healthy choices within our budget. We help all those who ask, but our main service area consists of the towns of Eden, Elmore, Hyde Park, Morristown, Stowe, and Wolcott in Lamoille County, Vermont.

#### **Equity Statement**

Lamoille Community Food Share commits to supporting policies and practices that promote justice, equity, diversity, and inclusion. LCFS will work to reflect the values, policies, and practices that ensure that all people—including but not limited to those who have been historically underrepresented based on race/ethnicity, age, disability, sexual orientation, gender, gender identity, socioeconomic status, geography, citizenship status, or religion—are represented in the effort to eliminate hunger. This equity statement is the beginning of an ongoing process of reflection and growth as an organization.

### **LAMOILLE COUNTY HABITAT FOR HUMANITY**

**\$1,000**

A world where everyone has a decent place to live. We believe that no matter who we are or where we come from, we all deserve a decent place to live. We deserve to feel strength and stability day after day. We deserve to know we have the power to take care of ourselves and build

## 2023 ANNUAL TOWN REPORT

our futures. At Green Mountain Habitat for Humanity, this is what unites us. Through shelter, we empower. Our shared vision is a world where everyone has a decent place to live. Because you, me, we — we're all humans. And every single one of us deserves the opportunity for a better future. We're committed to creating affordable homeownership opportunities in Chittenden, Franklin, Grand Isle, and Lamoille counties. Together, we can build homes, community, and hope in Northwest Vermont.

### **LAMOILLE COUNTY MENTAL HEALTH/COMMUNITY CONNECTIONS**

**\$3,900**

Lamoille County Mental Health Services strives to provide the highest quality services and support to our community to enhance independence and quality of life. Over the past year we provided quality services to Lamoille Valley residents with all of our programs including a 24 hour 365 day a year Mobile Crisis Team (MCT) responding to requests from children, families, and individuals as well as local police, ambulance, Copley Hospital inpatient and Emergency Department, Lamoille Valley school districts and other partners. The Mobile Crisis Team also provides Critical Incident Stress Debriefing for first responders, families, and work colleagues coping with the aftermath of a traumatic event. We are committed to do what we can to support our families and friends who find themselves in need and help to mitigate the many health impacts.

### **LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT**

**\$3,375**

The Lamoille County Special Investigation Unit is a 501(c) (3) non-profit organization dedicated to investigating, prosecuting, and providing victim advocacy services for child sexual abuse, child serious physical abuse, adult sex assaults, and crimes against vulnerable adults. The LCSIU represents a collaborative partnership between the Lamoille County State's Attorney's Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, Clarina Howard Nichols Center, Morrisville Probation & Parole, the Department for Children and Families, as well as various medical, school, and therapeutic service providers. In fiscal year 2023, the Lamoille County Special Investigation Unit was involved in 139 incidents throughout Lamoille County: 123 investigations related to allegations of physical and sexual violence against children and 16 investigations related to allegations of abuse against adult victims. Lamoille County has consistently been running 4th highest in cases for the state. Town funds supplement our state and federal funds. The funds support our detectives to investigate incidents in a timely manner and assist our victim advocates in helping victims through this very difficult and traumatic process. Town funds are primarily used to train our core team; specific to the work we do.

The LCSIU space in Hyde Park provides a secure and comfortable area to meet with victims and their non-offending caregivers, and through a multidisciplinary team approach, ensures victims can seamlessly access the services they need. LCSIU obtained a National Accreditation as an accredited Child Advocacy Center (CAC). This designation means we meet rigorous national standards that ensure allegations of child sexual and physical abuse are investigated and prosecuted while providing coordinated support services to victims and their families.

## 2023 ANNUAL TOWN REPORT

<b>LAMOILLE DAY SERVICES</b>	<b>\$4,000</b>
<p>Lamoille Day Health Services (aka Out and About) is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Lamoille Day Health Services (aka Out and About) to fulfill their needs in this way. The appropriations the town of Morristown gives is crucial in our ability to provide the services our community members require. Some of the services we provide in which the appropriations make possible are assistance with nursing services, personal care, transportation, fun activities, nutritious meals, and caregiver respite.</p>	
<b>LAMOILLE FAMILY CENTER</b>	<b>\$3,000</b>
<p>Since 1976 thousands of individuals throughout the Lamoille Valley have received Lamoille Family Center's services, including home visiting, parent education, playgroups, child-care resource and referral, prevention programming, youth services, and emergency assistance. While we are open to everyone, many of the families we serve face the overwhelming challenges of isolation, poverty, substance misuse and trauma. In fiscal year 2023, our dedicated staff reached more than 4,000 individuals. Examples of Morrisville residents served include:</p> <p>Our Children's Integrated Services team provided family support and early intervention to 94 Morrisville families, totaling about 940 home visits. LFC supported Morrisville residents in other ways, too: 88 kids received toys, games, books, and gifts through the Holiday Project; 366 residents, including 133 children, received emergency assistance like funding for rent, groceries, fuel and goods such as diapers and clothing; 50 kids received summer camp scholarships; 67 kids attended summer camp in Morrisville through the Kid to Camp scholarship program; 19 families were accompanied by a DULCE family specialist to their pediatric infant wellness visits; 18 infants and their families received Welcome Baby visits; 28 children and their families attended playgroups; 7 youth facing crisis situations were attended to through the Youth and Young Adult Program and 184 families received child care support services including assistance with financial aid applications and referral to regulated programs. Healthy Lamoille Valley (HLV), a community coalition recognized on a federal level for outstanding work in preventing youth substance use, supported Morrisville schools, students, teachers, coaches, community organizations, retailers and voters around promotion of healthy lifestyles. Together, we strive to help families become mentally and physically healthy, strong and resilient. Support through financial contributions remain vital to the sustainability of the Lamoille Family Center. We cannot do this work without you and we thank you for your support.</p>	
<b>LAMOILLE HEALTH PARTNERS COMMUNITY CENTER</b>	<b>\$15,000</b>
<p>The Lamoille Health Partners Community Center is our place, your place, my place, our place. Come down on any given day and you may find neighbors enjoying a free, home cooked lunch, transition students learning life skills to prepare for life in adulthood, some folks playing ping pong on Thursday nights, a meeting of professionals discussing how to better serve youth in</p>	

Lamoille County or, maybe 15 or 20 (30-40 in the warmer months) kids hanging out, having fun, playing games, cooking or just chilling with their friends.

The Community Center is a third space for kids in our community to be themselves outside of the habits and structures of school and home. You will find not only caring adults, but professionals onsite to provide support if kids need it. You will find programming including Center Leadership groups, Yoga Groups, Art Groups, Gaming Groups. For Summer of 2024 we will offer free, exciting, and fun programming for kids here in Morrisville, including engagement with local businesses, tech companies, restaurants, government, and plenty of fun and physical activities. We work closely with PAML and the high school to coordinate services, opportunities and support and we're also a place where kids feel comfortable just being.

But we're not just for kids. We've got two floors of space, great internet, computers, a kitchen, a clothing commissary, meeting space, projectors, screens and much more if you have an organizational, business or personal need (Birthday Parties) for meeting space. We cater and are developing more programming for the wiser section of our community, folks that have lived some life and have plenty to share and plenty they want to do. And, of course we're here for families, our space is kid friendly and available.

Some of the things we are working on in 2024 are the development of a high-tech area for creation, a maker space, that will be available to all ages. Continued and developing partnerships with local businesses, the heartbeat of our community, Supervised Visitation, the expansion of programming into all ages activities, teen nights and much more. And we'd love to hear from you about what you'd like to see. We're here, right in the mix on 26 Union Street. Stop by anytime, it's our place.

Thank you, this doesn't happen without local support, and we hope to see you and say hello very soon.

## LAMOILLE HOME HEALTH AND HOSPICE

**\$15,681**

Lamoille Home Health & Hospice is in its 52<sup>nd</sup> year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, our services span a lifetime. LHH&H is your local, non-profit home care and hospice provider. Our Agency is deeply connected to the community and to the health of every resident. As a non-profit, LHH&H is able to ensure that everyone receives the care they need. All of our neighbors matter to us. Our Agency works closely with our local hospital, nursing home, physician practices, service agencies and families. Last fiscal year, LHH&H staff made 13,257 visits to Morrisville clients. A total of 42,097 visits were made to all residents of Lamoille County, traveling 330,605 miles. These visits included nursing, physical therapy, speech therapy, medical social worker, licensed nursing assistant, personal care attendants, case managers; chaplain and hospice volunteers. Town allocations, personal donations and committed volunteers afford us the opportunities to provide the finest home health care with a hometown touch! LHH&H exists to service you and your loved ones to provide hope, healing and recovery.

## 2023 ANNUAL TOWN REPORT

<b>LAMOILLE HOUSING PARTNERSHIP</b>	<b>\$1,000</b>
<p>MISSION STATEMENT &amp; ABOUT LHP collaborates with communities to create and preserve quality affordable housing opportunities in Hardwick and Lamoille County. Since 1991 LHP has developed and maintained 350 income eligible, subsidized and affordable rental apartments for households earning lower and moderate incomes through employment or social security. LHP's monthly rental rates reflect US Department of Housing &amp; Urban Development's (HUD) housing affordability threshold, designed to ensure that households can afford housing and basic needs. LHP is the local provider of Support And Services At Home (SASH,) a free, statewide health and wellness program designed to support aging persons and persons with disabilities to age healthfully and independently at home. RECENT AND UPCOMING WORK In 2023 LHP completed Village Center and Gordon Lane Apartments in Morrisville, creating 50 new affordable rental apartments rented monthly ranging from \$650 to \$1,350*, including heat and utilities. LHP is currently rehabilitating a recently closed residential care center in Hyde Park into a 21 bed, year round homeless shelter expected to be completed in Spring 2024. (<i>*Monthly rental rate for households earning 80% to 120% of area median income.</i>) SOCIAL IMPACT In 2023, LHP supported more than 325 households with affordable homes including 104 households who were at risk of or survived homelessness prior to moving into LHP housing. Our homes provided 413 children and adults with stable places to sleep and rest, do homework and play, cook meals, recover from illness and injury, feel safe, live close to their jobs, age in place, be part of a community, and build financial stability. LHP provides Morrisville with 123 perpetually affordable apartments that 150 children and adults reside in. ECONOMIC IMPACT In the 2023 and 2024 annual municipal tax cycles, LHP will pay a combined total of \$332,315 in property taxes to the Towns of Stowe, Morristown, Cambridge, Johnson, Hardwick and Hyde Park on the 50 properties it owns in those communities. LHP will pay \$131,522 in property taxes to the Town of Morristown on the 12 properties it owns in the community, including Lamoille View senior apartments. FUNDING PURPOSE, SOURCES &amp; USES LHP's affordable housing developments are initiated with charitable donations and Town Appropriated funds, and completed with federal and state resources. Phase one funding sources include donations and town appropriations; uses include local housing needs studies, feasibility studies, permitting, site assessments and environmental review. In 2023, LHP used Morristown appropriated funds towards the area's first and only year round homeless shelter. Phase one expenses are approximately 20% of a development's overall budget. Following phase one's successful completion, phase two funding sources become available; these include Vermont Housing &amp; Conservation Board, Vermont Housing Finance Agency, Low Income Housing Tax Credits, Historic Rehabilitation Tax Credits, Vermont Community Development Program, and HOME Investment Partnerships Program. Phase two funding uses include land acquisition, building materials, and construction; phase two expenses are approximately 80% of a development's overall budget. CONTINUED LOCAL NEED In October 2023, LHP had 13 vacancies and 629 waitlisted applicant households. Continued, compounding pressures on Hardwick and Lamoille County's housing landscape include extremely low housing vacancy rates, homeownership and rental costs that significantly outpace incomes, sluggish housing production rates, population growth, rapid annual conversion of long term rental apartments to short term vacation rentals, plus destruction of hundreds of homes by 2023 flooding. Our work is far from done.</p>	
<b>LAMOILLE RESTORATIVE CENTER</b>	<b>\$1,500</b>
<p>Lamoille Restorative Center (LRC – <i>formerly known as Lamoille Court Diversion</i>) was established in 1979 with the mission of upholding the dignity and resilience of individuals and families through restorative justice principles and programs. Of the approximately 700</p>	



individuals served in the last fiscal year, 150 were residents of Morristown. Below is a summary of the services provided to Morristown residents in the last fiscal year. Where the number of participants was fewer than five, the specific number is left out to protect individuals' privacy rights.

#### SCHOOL AND COMMUNITY

- School Engagement Services– Fifty-four (54) students and their families received individualized interventions to support educational success.
- Youth Development Program (YDP) – Youth in state's custody received transition and independent-living services.
- Balanced & Restorative Justice Program (BARJ) – Seven (7) youth, whose behavior in school, in the community, or in their family could lead to involvement in the legal system, were served last year.

#### EMPLOYMENT

- Jump on Board for Success Program (JOBS) – Youth received employment-focused services ranging from career exploration to employment retention support.

#### LEGAL SYSTEM

- Court Diversion – Twenty-eight (28) youth and adults were served in this alternative, restorative response for those charged with delinquency or facing criminal charges.
  - Civil Driving with License Suspended Diversion helps people regain their driver's license while they pay off their fines and fees (number served by this program are included in CD number above).
- Youth Substance Awareness Safety Program – Seventeen (17) youth between ages of 16 and 21 cited for possession or consumption of illegal substances were served.
- Tamarack – Six (6) adults were served in this program that is an alternative and restorative justice response for adults who are charged with a crime, and who have substance misuse or mental health treatment needs.
- Victim Services – Twelve (12) victims of crime were given assistance to help address harm caused by a crime.
- Pretrial Services – Eighteen (18) adults were assisted accessing mental health care, substance misuse treatment, or other community services during the pretrial process.
- Reparative Program – Adults met with trained community volunteers to examine the impact of their crime.

#### MEALS ON WHEELS OF LAMOILLE COUNTY

**\$10,000**

The mission of Meals on Wheels of Lamoille County is to improve health and enhance the quality of life for our community elders by providing nutritious meals and social interaction. Our daily meal and well-check visit help elders live independently in their homes and communities. Meals on Wheels is not an income-eligible program. Any person is eligible who is age 60 or older and is unable to obtain or prepare meals on a temporary or permanent basis due to a physical, mental, or cognitive condition that requires assistance to leave home. Caregivers are also eligible regardless of age, and individuals under 60 with a disability who reside with a qualified individual receive meals. Meals on Wheels of Lamoille County also offers community-style meals at The Hub at 21 Munson Avenue in Morrisville. See our website for

## 2023 ANNUAL TOWN REPORT

more information: [www.mowlc.org](http://www.mowlc.org). Our nine employees and over 65 volunteers are crucial to our success. Volunteers and staff deliver ten routes, traveling over 325 miles daily. Each meal provides 1/3 of the daily Recommended Dietary Allowance and complies with the Dietary Guidelines for Americans. Our work is only possible because of support from communities like yours. State and Federal funding account for 40% of our budget. We fill the gap by writing grants and campaign letters, fundraising activities, client contributions, and town appropriations. This fiscal year, October 1, 2022- September 30, 2023, Meals on Wheels of Lamoille County has prepared 53,544 meals. Of those, 17,056 were for 158 recipients of Morristown.

### **NORTH CENTRAL VERMONT RECOVERY CENTER**

**\$5,000**

Our Mission - North Central Vermont Recovery Center is a non-profit corporation dedicated to providing an upbeat, welcoming, safe, and substance-free environment for individuals and families on their paths to lasting recovery from alcohol and drug addiction.

Our Vision - Our vision is to enrich the social lives of individuals, families, and communities who have been affected by addiction.

Our Values - Excellence – We set high standards to cultivate an atmosphere of peer professionalism with non-judgmental compassion. Our facility and conduct represent a clean, safe, welcoming, positive experience for all.

Empowerment – Through education, support, and encouragement, we empower all people to make the best choices to fill their own needs for healing and growth in their lives.

Community – We genuinely and transparently collaborate with our community partners toward an effort to holistically serve and support the human being and the community as a whole.

Good Stewardship – We use all funds contributed to organization wisely, ensuring ethical and prudent financial practices.

Our programs and services are provided to all citizens regardless of age, race, gender, religion, or sexual orientation. All services and programs offered at NCVRC are provided FREE OF CHARGE.

### **NORTH COUNTRY ANIMAL LEAGUE (NCAL)**

**\$1,000**

Through November 10, 2023, NCAL has accepted 16 stray and surrendered animals into our shelter to date from Morristown. These animals amount to an approximate expense to NCAL of \$12,304 when using a minimum average expense of \$769 per animal for care, feeding and medical needs before adoption. In addition to taking Morristown's stray and surrendered animals, we served Morristown families through pet adoptions, outreach and humane education programs. Our humane education programs serve hundreds of community members of all ages throughout the year, with the goal of teaching responsible pet ownership and fostering compassion and empathy for animal life. The Equine Center provided horsemanship and riding opportunities for community members of all ages and abilities through group riding lessons and camps. We also bring humane education to schools by offering group shelter tours and classroom visits. To increase accessibility to our program offerings, scholarships are available to our community's low-income families. In 2023, we began offering monthly Low Cost Wellness Clinics at North Country Animal League. These wellness clinics provide affordable and accessible health care to animals in need and are available for low income pet owners. We provide examinations with a

## 2023 ANNUAL TOWN REPORT

<p>licensed veterinarian, vaccinations, microchips, flea, tick, and deworming preventatives. By providing this community service, NCAL is working hard to have our community animals vaccinated, healthy, and be able to receive routine and consistent care that many pet owners may not have had access to before.</p>	
<b>RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)</b>	<b>\$1,000</b>
<p>The AmeriCorps Seniors Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers aged 55 and older who serve older adults living in the Town of Morristown, and more broadly in the communities of Central Vermont and the Northeast Kingdom. RSVP focuses on the healthy futures of older adults by providing companionship, peer-led exercise programs, and home-delivered meals to help sustain the health and wellbeing of our residents. More information on RSVP can be found at: <a href="http://www.cvcoa.org/rsvp">http://www.cvcoa.org/rsvp</a>. Voter approved donations from the Town of Morristown will help offset the costs of supporting our RSVP volunteers who live and serve in the Town of Morristown, as well as eligible residents who receive services like Meals on Wheels meal delivery, companionship, and/or attend wellness classes. Support includes providing volunteers with training, recognition, travel, insurance, and coordination time. We had <u>three</u> residents serving as RSVP Volunteers. 200 residents in Morristown benefited from RSVP volunteer-provided services. Services they provided included: Meals On Wheels Home-Delivered Meals, Creative Companionship with Creative Kits/Art Supplies, Technology Support, and Direct Companionship.</p>	
<b>RIVER ARTS</b>	<b>\$6,000</b>
<p>River Arts is a non-profit community arts center with a mission of enriching and empowering the community through the arts. River Arts is committed to serving local communities with ongoing art opportunities and exposure. For many, these programs serve as a vital connection to their community, encouraging therapeutic self-expression and enriching relationships to self and the community at large. In 2023, River Arts hosted 256 classes, 15 summer camps, gave out \$30,200 in tuition assistance, and served over 5,000 people. In Morristown alone, River Arts has served 2231 residents, the largest township that accesses our organization. In 2024 we look forward to continuing to offer Morristown residents high-quality, enriching arts programs for all ages. In collaboration with the Morristown Centennial Library, we will be launching Morristown Free University. For the entire month of April, over 20 workshops will be offered free of charge to all who sign up for a class. The types of classes offered are limited only by the imagination of the public. Some possible classes already forming include poetry, sewing with felt, a civics class, puppet making, and a therapeutic dance workshop. Registration to sign up for classes will begin in March. Please sign up for our e-newsletter via our website to stay informed! A community arts non-profit like River Arts is not possible without the support of our generous donors and dedicated community. Behind every program and event, there are costs to both create and run them. River Arts relies on the generosity of others to help underwrite the expenses associated with high-quality programming and events that bring energy and vitality to our community. We hope the town of Morristown will help us to fully realize our mission.</p>	

## 2023 ANNUAL TOWN REPORT

<b>RURAL COMMUNITY TRANSPORTATION (RCT)</b>			<b>\$10,963</b>								
<p>Thank you for your continued support for Rural Community Transportation. Your support is felt in our communities daily. Rural Community Transportation, Inc. (RCT) is a private nonprofit 501(c)(3) corporation that has provided public transportation services throughout Lamoille, Caledonia, Orleans, and Essex Counties. RCT operates fare-free shuttle and commuter bus routes, microtransit, and emergency relief transportation facilitating connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Older People &amp; People with Disabilities program, and Rides 2 Recovery. RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, St. Johnsbury/Lyndonville and Newport/Derby residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar services spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. Our neighbors, who utilized over 130,000 rides in FY2023, have expressed their gratitude and noted their dependence on our services. RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally match dollars. All town appropriations received are used to provide the required local match and are crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable, quality transportation service.</p>											
<b>SALVATION FARMS</b>			<b>\$2,500</b>								
<p>Over the course of the past four years, Salvation Farms has moved approximately 1,134,250 servings of surplus food from more than 45 local farms into the community, serving upwards of 50 community food programs. In this work, Salvation Farms has engaged volunteers who have contributed more than 3,965 hours collecting and distributing surplus farm food, among other tasks. All of this work is performed at no cost to farmers or the food programs that receive this food. Within 2023, as of the end of October, Salvation Farms has delivered locally-raised food and vegetable starts to the following community food programs in the Lamoille Valley that likely serve residents of Morristown:</p>											
<table border="1"> <thead> <tr> <th>Food Program Served by Salvation Farms in 2023</th><th>Produce Delivered in 2023</th><th>Veggie Starts Delivered in 2023</th><th>Cheese Delivered in 2023</th></tr> </thead> <tbody> <tr> <td>Central VT Refugee Action Network (Stowe Households)</td><td>188</td><td></td><td>30</td></tr> </tbody> </table>				Food Program Served by Salvation Farms in 2023	Produce Delivered in 2023	Veggie Starts Delivered in 2023	Cheese Delivered in 2023	Central VT Refugee Action Network (Stowe Households)	188		30
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## 2023 ANNUAL TOWN REPORT

Lamoille Community Food Share	2,723	125	125
Lamoille County Mental Health Services – Food Shelf	1,990		25
Lamoille Health Partners	396		50
Meals on Wheels of Lamoille County	1,961		62
Morrisville Out & About	949		41.5
WIC (Morrisville)	813	294	47.5
Copley House	1,316		14.5
The Manor, Inc.	1,320		14.5
Laraway Youth & Family Services (Johnson)	684	48	9
Jenna's Promise (Johnson)	147		
Teen Challenge	2,227	180	75
Total:	14,714 lbs	647 starts	494 lbs



# 2024 Morristown Elections

**Monday, March 4, 2024 - 6:30 PM**

*Peoples Academy High School Auditorium - 202 Copley Ave*

**Annual School Meeting**

Floor Vote- all voting done on the floor



**Tuesday, March 5, 2024 - 7:00 AM-7:00 PM**

*Morristown Municipal Building- 43 Portland Street*

**Annual Town Meeting**

Australian Ballot- all active registered voters automatically mailed their ballot

**Annual School Meeting**

Australian Ballot- all active registered voters automatically mailed their ballot

**Presidential Primary**

Australian Ballot- voters need to request if they want an absentee ballot

Voters must publicly declare which party ballot they want to vote on

**Wednesday, April 17, 2024 - 6:00 PM**

*Morrisville VFW - 28 VFW Street*

**Annual Village Meeting**

Floor Meeting- all voting done on the floor

**Tuesday, August 13, 2024 - 8:00 AM-7:00 PM**

*Morristown Municipal Building- 43 Portland Street*

**Statewide Primary**

Australian Ballot- voters need to request if they want an absentee ballot

Voters are given all ballots and choose one party ballot to privately vote on

**Tuesday, November 5, 2024 - 7:00 AM-7:00 PM**

*Morristown Municipal Building- 43 Portland Street*

**General Election**

Australian Ballot- all active registered voters automatically mailed their ballot

**Learn more at: [www.morristownvt.gov/elections](http://www.morristownvt.gov/elections)**



# Contact Us



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