

House Health Priorities Review

HOUSE HEALTH CARE COMMITTEE - SFY'16 DRAFT PROPOSAL

DRAFT 2/25/15
2:00PM

■ = Not in admin's proposal

Uninsured

Undersinsured

Cost sharing subsidies

Cost Shift / Price Differential

Hospital Outpatient rate increases

Primary Care rate increase

Professional services rate increases

Dartmouth Hitchcock

Prioritize
primary
care

■ Restore primary care - 1.1% (6 months)

Blueprint for Health

Community Health Team (CHT) Rebalance

Increase CHT payments

Increase Primary care med home payments

Health Care Advocate

Other Medicaid rate increases

2.5% increase for other providers

Home Health

■ Ambulance Services

Green Mountain Care Board

All payer waiver / Rate-setting process (with Cost shift)

Utility analysis

VITL Oversight

■ Transparency

- One-time Start-up Costs

- On-going operations

AHEC

Invest in Health Home

STATE FISCAL YEAR 2016 COST ESTIMATES

Start Date State \$ Fed \$ Other Gross (est.) \$

ANNUALIZED COST ESTIMATES

State \$ Fed \$ Other Gross (est.) \$

Start Date	State \$	Fed \$	Other	Gross (est.) \$
1/1/2016	4,200,000			4,200,000
	7,200,000	8,810,674		16,010,674
1/1/2016				
1/1/2016				
1/1/2016				
7/1/2015	1,686,375	2,063,625		3,750,000
	2,027,657	2,481,254		4,508,911
1/1/2016				
1/1/2016				
1/1/2016				
6/1/2015	40,000			40,000
1/1/2016	2,550,000	3,120,447		5,670,447
1/1/2016	562,125	687,875		1,250,000
6/1/2015				
6/1/2015	1,069,907	452,785	1,535,569	3,058,261
6/1/2015	157,092	15,409		172,500
6/1/2015				
Annualized				
Annualized				
6/1/2015	300,000	400,000		700,000
1/1/2016	250,000	2,250,000		2,500,000

State \$	Fed \$	Other	Gross (est.) \$
8,400,000			8,400,000
14,400,000	17,621,348		32,021,348
4,055,315	4,962,507		9,017,822
40,000			40,000
5,100,000	6,240,894		11,340,894
1,124,250	1,375,750		2,500,000
1,069,907	452,785	1,535,569	3,058,261
157,092	15,409		172,500
300,000	400,000		700,000
250,000	2,250,000		2,500,000

< Gross depends on distribution due to slightly different match rates

< One-time / 6 month cost - 7/1/15 - 12/31/15

< Match depends on where funding comes from (and what for)

< NOTE: THESE NUMBERS COULD CHANGE SLIGHTLY

TOTAL	20,043,156	20,282,068	1,535,569	41,860,793	34,896,563	33,318,692	1,535,569	69,750,824
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