

House Health Priorities Review

HOUSE HEALTH CARE COMMITTEE - SFY'16 DRAFT PROPOSAL

DRAFT 2/25/15
2:00PM

= Not in admins proposal

Uninsured

Undersinsured

Cost sharing subsidies		1/1/2016	4,200,000			4,200,000			8,400,000		8,400,000	
Cost Shift / Price Differential			7,200,000	8,810,674		16,010,674	14,400,000	17,621,348		32,021,348	< Gross depends on distribution due to slightly different match rates	
Hospital Outpatient rate increases	Prioritize primary care	1/1/2016										
Primary Care rate increase		1/1/2016										
Professional services rate increases		1/1/2016										
Dartmouth Hitchcock		1/1/2016										
Restore primary care - 1.1% (6 months)		7/1/2015	1,686,375	2,063,625		3,750,000					< One-time / 6 month cost - 7/1/15 - 12/31/15	
Blueprint for Health			2,027,657	2,481,254		4,508,911	4,055,315	4,962,507		9,017,822		
Community Health Team (CHT) Rebalance		1/1/2016										
Increase CHT payments		1/1/2016										
Increase Primary care med home payments		1/1/2016										
Health Care Advocate		6/1/2015	40,000			40,000	40,000			40,000	< Match depends on where funding comes from (and what for)	
Other Medicaid rate increases												
2.5% increase for other providers		1/1/2016	2,550,000	3,120,447		5,670,447	5,100,000	6,240,894		11,340,894		
Home Health		1/1/2016	562,125	687,875		1,250,000	1,124,250	1,375,750		2,500,000		
Ambulance Services		6/1/2015										
Green Mountain Care Board												
All payer waiver / Rate-setting process (with Cost shift)		6/1/2015	1,069,907	452,785	1,535,569	3,058,261	1,069,907	452,785	1,535,569	3,058,261	< NOTE: THESE NUMBERS COULD CHANGE SLIGHTLY	
Utility analysis		6/1/2015	157,092	15,409		172,500	157,092	15,409		172,500		
VITL Oversight		6/1/2015										
Transparency												
- One-time Start-up Costs		Annualized										
- On-going operations		Annualized										
AHEC		6/1/2015	300,000	400,000		700,000	300,000	400,000		700,000		
Invest in Health Home		1/1/2016	250,000	2,250,000		2,500,000	250,000	2,250,000		2,500,000		
TOTAL			20,043,156	20,282,068	1,535,569	41,860,793	34,896,563	33,318,692	1,535,569	69,750,824		