

Municipal Water Pollution Control Projects - FY16 & FY17 Grant Eligible Projects - DEC Prepared by Eric Blatt, Facilities Engineering Division

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Project	Grant Type	Priority Points	Project Status	FY Funding	Bond Status and Amount	Total Project Cost	Project Funding - Without State Grant			Project Funding - With State Grant				FY16 Appropriation	
							CWSRF Loan	ACCD Grant	Muni Bond (local share)	CWSRF Loan	ACCD Grant	Muni Bond	Pollution Control Grant		
<b>Rutland City</b> - NW Neighborhood	CSO	16.02	Construction Underway	16	\$5,200,000	\$5,200,000	\$5,160,000		\$40,000	\$3,875,345		\$40,000	\$1,284,655	\$78,565	
<b>St. Johnsbury</b> - Rt2 & Main Street	CSO	14.95	Constuction Underway	16	\$8,000,000	\$5,066,958	\$5,066,958			\$3,820,208			\$1,246,750	\$76,247	
<b>Springfield</b> - Valley St	CSO	14.17	Construction Spring 2015	16	\$2,750,000	\$165,000	\$120,000			\$135,000			\$30,000	\$1,835	
<b>Springfield</b> - J&L Site, CSO Upgrades	CSO	13.16	Design Not Started	16	Passed, part of \$2.75M above	\$680,000	\$680,000			\$505,000			\$175,000	\$10,702	
<b>Brattleboro</b> - WWTF Improvements	S/S	12.63	Project Completed - Loan in Repayment	16	\$32,800,000	\$31,176,000	\$17,676,000		\$13,500,000	\$15,276,000		\$13,500,000	\$2,400,000	\$146,776	
<b>West Windsor</b> - Brownsville Sewer	DWF	9.63	Design Not Started	16	\$2,100,000	\$1,961,863	\$1,070,316	\$891,547		\$610,316	\$891,547		\$460,000	\$28,132	
Total Pollution Control Grants													\$5,596,405	\$342,258	
Pollution Control Planning Advances - Feasibility Studies															\$50,000
Actual and Requested Appropriations FY16 & FY17															\$392,258

CSO - Combined Sewer Overflow Abatement - 25% Grant on eligible costs

DWF - Dry Weather Flow - 35% grant on eligible costs

S/S - Sludge & Septage - Up to 50% Grant on eligible costs

Note: Amounts above subject to change as cost estimates are refined and projects are constructed.