



# Policy & Planning Program SFY 2016 Program & Budget Overview

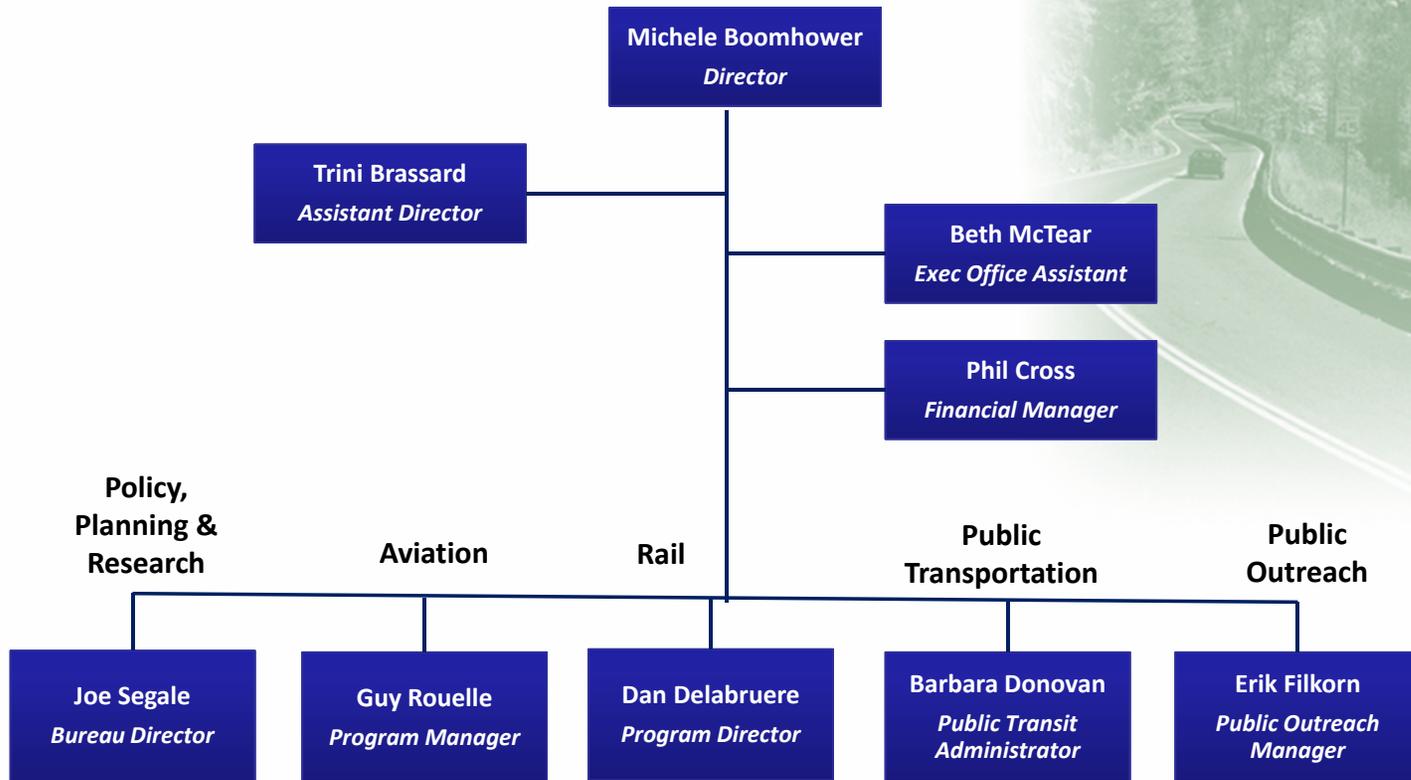
House Transportation Committee  
27 January 2015

Michele Boomhower, Policy, Planning & Intermodal Development Division Director  
Joe Segale, P.E./PTP Policy, Planning & Research Director  
Johnathan Croft, Chief of Mapping  
Bill Ahearn, P.E., Research Managing Engineer





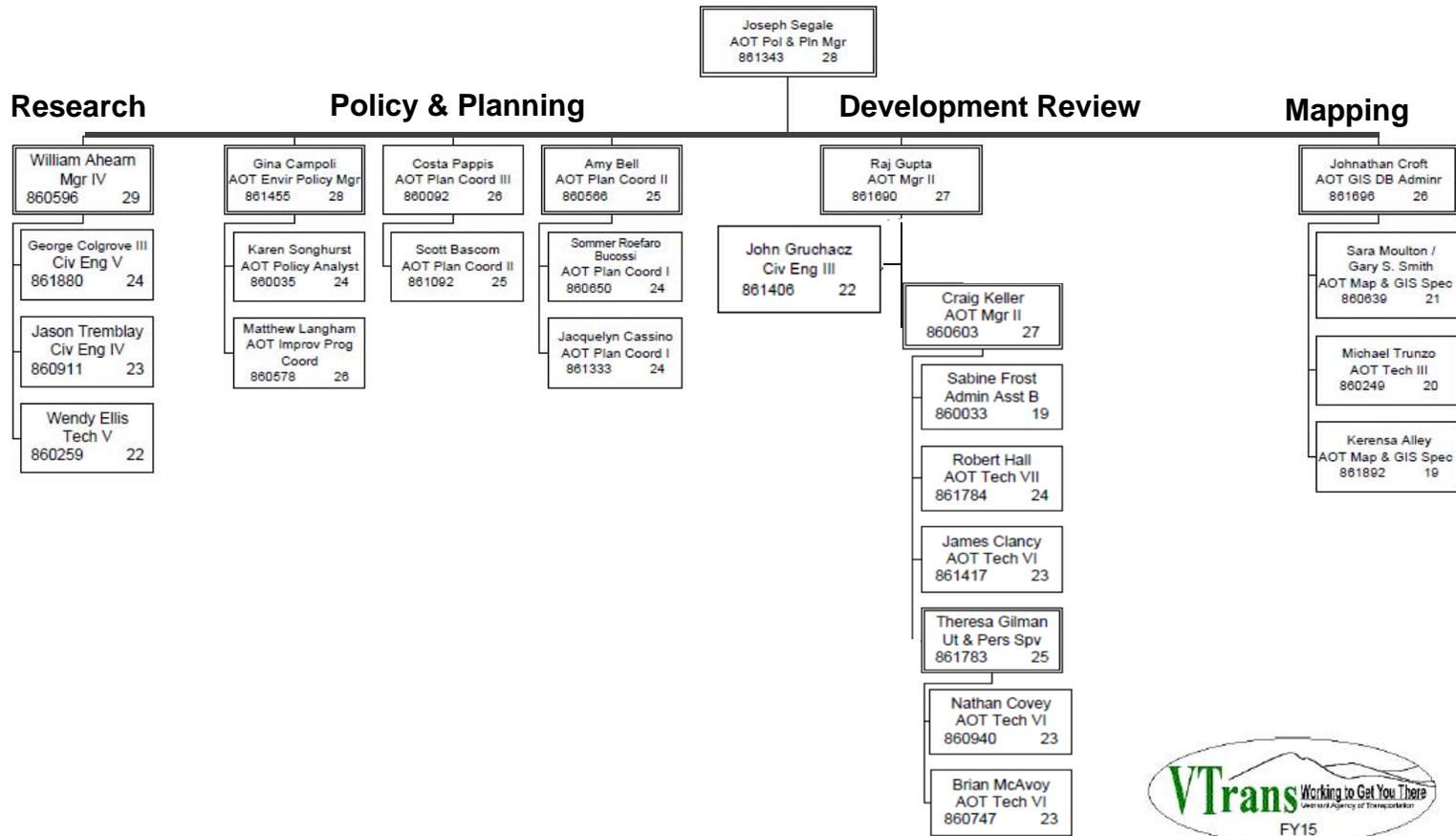
# Policy, Planning & Intermodal Development Division





Policy, Planning, & Intermodal  
Development Division

Policy, Planning & Research Bureau





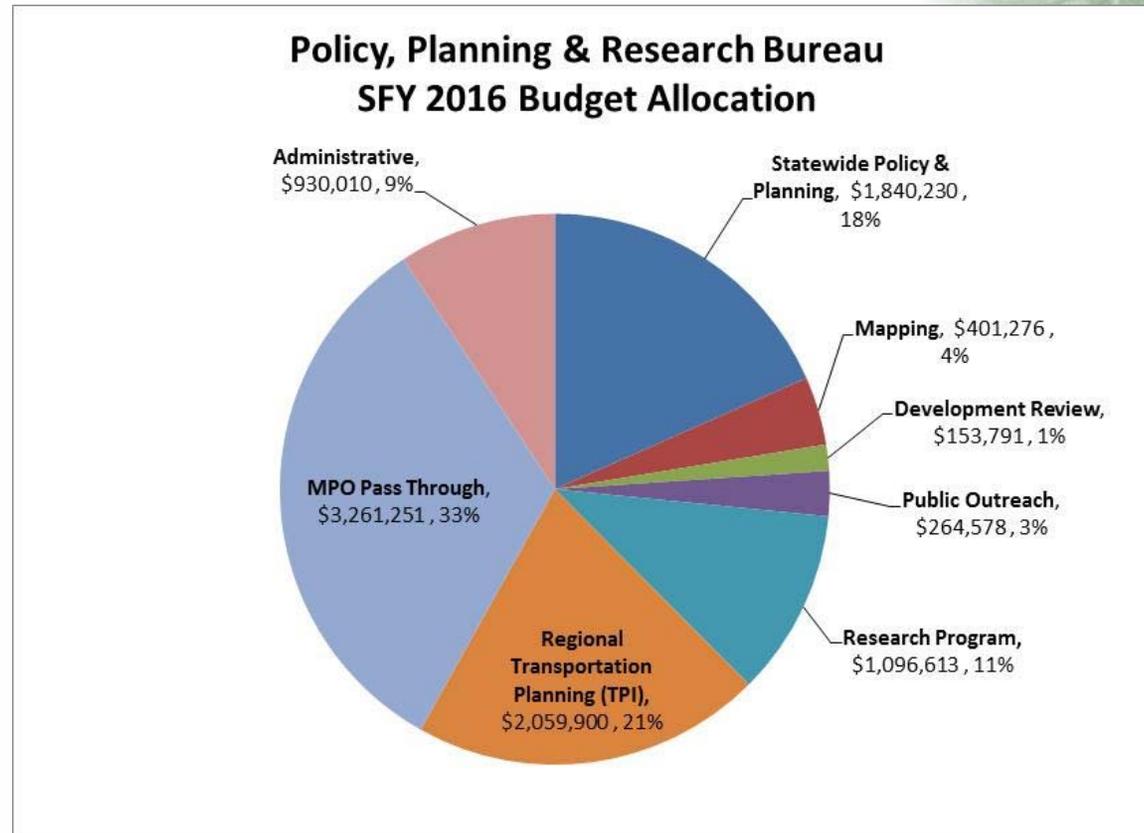
# VTrans Policy & Planning Program Budget

<b>Expenditures</b>	<b>SFY 2015 as Passed</b>	<b>SFY 2016 Request</b>	<b>Change</b>
Personal Services	\$ 4,297,708	\$ 3,209,333	-25.3%
Operating	\$ 1,603,439	\$ 685,773	-57.2%
Grants	\$ 5,197,417	\$ 6,112,542	17.6%
<b>Totals</b>	<b>\$ 11,098,564</b>	<b>\$ 10,007,648</b>	<b>-9.8%</b>
<b>Funding Sources</b>			
State Transportation Fund	\$ 2,121,421	\$ 2,065,384	-2.6%
Federal Funds	\$ 8,726,143	\$ 7,942,264	-9.0%
Interdepartmental Transfers	\$ 251,000	\$ -	
<b>Totals</b>	<b>\$ 11,098,564</b>	<b>\$ 10,007,648</b>	<b>-9.8%</b>





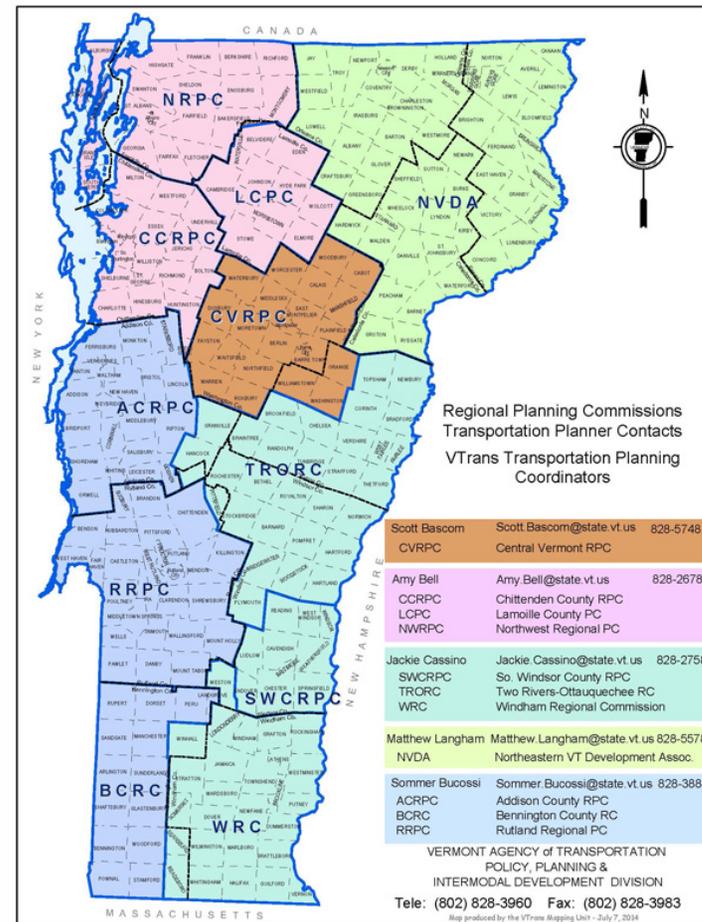
# Budget Allocation by Section





# Policy & Planning Section Transportation Planning Initiative

- Cooperation and coordination between VTrans, Regions and Municipalities
- Conformance with Act 200 and facilitating decentralized decision making
- Providing transportation planning support to municipalities





# TPI Performance

TPI Objectives	Statewide Measures for FY 2014
Cooperation and coordination between VTrans, Regions and Municipalities	<ul style="list-style-type: none"> <li>• 86 TAC meetings (46% participation)</li> <li>• 100% Participation in Project Prioritization</li> <li>• 164 other meetings <sup>(1)</sup></li> <li>• 370 traffic, bike/ped, P&amp;R counts</li> </ul>
Conformance with Act 200 and facilitating decentralized decision making	<ul style="list-style-type: none"> <li>• All RPCs have adopted regional transportation plans</li> <li>• 72 Act 250 Hearings with comments on transportation</li> <li>• 60 scoping studies</li> </ul>
Providing transportation planning support to municipalities	<ul style="list-style-type: none"> <li>• At least 34% of TPI budget supports local technical assistance</li> <li>• 60 scoping studies</li> <li>• 49 Bridge &amp; Culvert Inventories</li> <li>• 4 Road surface inventories</li> <li>• 3 Speed limit studies</li> <li>• 1 Parking study</li> </ul>

(1) Other meetings include: Road foreman, Codes & Standards, Lake Champlain TMDL Plan, Rumble Stripes, Regional Safety Forums, Rivers & Roads, Accelerated Bridge, 502 Hearings

(2) Additional Information VAPDA Annual Report <http://vapda.org/AnnualReport.html>





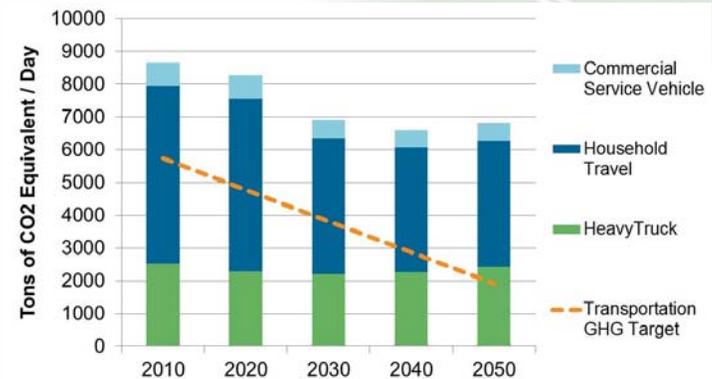
# Policy & Planning Section

- Statewide Transportation Planning
- Corridor Planning
- Environmental Planning & Coordination
- Statewide Transportation Improvement Plan
- National & International Policy Coordination



**Strong Communities, Better Connections**

**Grant Program**



**Model-Estimated VT Transportation GHG Emissions by Sector (Base Case)**





# Development Review & Permitting

- Act 250 Application Review
- Permits to Work in State ROW (19 VSA § 1111)



helping to get the there  
transportation



## Contact Information & Functions

Section	Manager	Functions
Policy & Planning	Joe Segale, P.E./PTP 802-828-3968 <a href="mailto:Joe.segale@state.vt.us">Joe.segale@state.vt.us</a>	<ul style="list-style-type: none"> <li>•Transportation Planning Initiative (RPCs)</li> <li>•Chittenden County MPO Coordination</li> <li>•Statewide Transportation Planning</li> <li>•Environmental Planning &amp; Coordination</li> <li>•National &amp; International Policy Coordination</li> <li>•Statewide Transportation Improvement Plan</li> </ul>
Development Review	Raj Gupta, P.E./PTOE 802-828-1068 <a href="mailto:Rajnish.gupta@state.vt.us">Rajnish.gupta@state.vt.us</a>	<ul style="list-style-type: none"> <li>•Traffic data collection and analysis</li> <li>•Act 250 Traffic Impact Study Review</li> <li>•Permits to Work in State ROW (Section 1111 Permit)</li> </ul>
Research	Bill Ahearn 802-828-3751 <a href="mailto:Bill.ahearn@state.vt.us">Bill.ahearn@state.vt.us</a>	<ul style="list-style-type: none"> <li>•Material and methods testing</li> <li>•Agency research projects</li> <li>•UVM Research Project Management</li> <li>•Northeast and US National Research Programs</li> </ul>
Mapping	Johnathan Croft 802-828-2600 <a href="mailto:Johnathan.croft@state.vt.us">Johnathan.croft@state.vt.us</a>	<ul style="list-style-type: none"> <li>•Town highway maps and mileage certification</li> <li>•Route logs</li> <li>•GIS</li> </ul>

