

Town of JAY

Officers' Annual Report

Year Ending December 31 2018

And Jay School District

Jay-Westfield Elementary School

For the Year Ending June 30, 2018



DATES TO REMEMBER

March 5, 2019	Town Meeting Day
<u>POT LUCK LUNCH:</u> If you plan to attend a dish would be appreciated	
April 1, 2019	Dog Licenses Due
May 4, 2019	Green Up Day
June __ 2019	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
October 11, 2019	Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police (Non -Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sherriff 334-3333)	9-1-1
Poison Center	(802) 658-3456
North Country Hospital	(802) 334-7331
Jay Town Clerk	(802) 988-2996
Jay/Westfield School	(802) 988-4042
Jay Town Garage	(802) 988-4377
North Country Union High School	(802) 334-7921
North Country Union Junior High School	(802) 766-2276
Fire Warden (Kurtis Johnson)	(207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 5, 2019

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 5, 2019 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
 - b. Lister for a term of three years
 - c. Auditor for a term of three years
 - d. Collector of Delinquent Taxes for a term of one year
 - e. Town Agent for a term of one year
 - f. Town Grand Juror for a term of one year
 - g. Constable for a term of one year
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$88,148 (2.75% of the 2018 Grand List \$3,205,394) to the Jay Volunteer Fire Department?
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$68,114 (2.125% of the 2018 Grand List \$3,205,394) to the Missisquoi Valley Ambulance Service?
- Article 6.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2019?
- Article 7.** Shall the legal voters appropriate **\$8,547** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
 - b. **\$1000** to Rand Memorial Library
 - c. **\$500** to Northeastern Vermont Development Association (NVDA)
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc.
 - e. **\$547** to Northeast Kingdom Human Services (NKHS)
 - f. **\$300** to Northeast Kingdom Council on Aging
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired
 - h. **\$200** to Umbrella
 - i. **\$200** to Vermont Center for Independent Living (VCIL)
 - j. **\$200** to Northeast Kingdom Learning Services (NEKLS)
 - k. **\$800** to Orleans County Citizen Advocacy (OCCA)
 - l. **\$300** to Orleans County Court Diversion Program. (NEKCA)
 - m. **\$500** to Old Stone House Museum (Orleans County Historical Society)
 - n. **\$100** to Vt. Rural Fire Protection Task Force
 - o. **\$50** to Green Up Vermont
 - p. **\$300** to Rural Community Transportation, Inc.
 - q. **\$500** to Hazen's Notch Association Campership Fund
 - r. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
 - s. **\$250** to American Red Cross

- t. **\$250** to Green Mountain Farm-to-School, Inc.
- u. **\$300** to Jay Focus Group
- v. **\$300** to American Legion Post 28
- w. **\$100** to Vermont Symphony Orchestra
- x. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)

- Article 8.** Shall the legal voters approve Selectboard fund expenditures of \$336,238 for 2019?
- Article 9.** Shall the legal voters approve Highway fund expenditures of \$364,965 for 2019?
- Article 10.** Shall the legal voters approve Equipment & Garage fund expenditures of \$221,032 for 2019?
- Article 11.** Shall the legal voters authorize payment of real estate property taxes on Friday, October 11, 2019 by 5:00 p.m.?
- Article 12.** Shall the legal voters approve the town to employ a CPA to review all town accounts?
- Article 13.** To transact any other non-binding business which may legally come before this meeting?
- Article 14.** To adjourn.

SCHOOL DISTRICT MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To elect a Jay School Board Member for a term of three years.
- Article 3.** To elect a NCUHS School Board Director for a term of three years.
- Article 4.** Shall the legal voters of the Jay Town School District appropriate the sum of \$1,269,453 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$795,312? **(Paper ballot to be co-mingled with Westfield)**
- Article 5.** Shall the voters of the school district approve the school board to expend \$844,982 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,560 per equalized pupil. This projected spending per equalized pupil is 9.34% lower than spending for the current year.
- Article 6.** To transact any other non-binding business which may legally come before this meeting?
- Article 7.** To adjourn.

Australian ballot items are voted at the Jay/Westfield Elementary School, 257 Revoir Flat Road during the day on Tuesday, March 5, 2019. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 4, 2017.

- Article 1.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073? **(Australian Ballot)**
- Article 2.** To elect a Jay/Westfield Joint School Treasurer for the school year 2019-2020. **(Australian Ballot)**

- Article 3.** North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$16,279,900, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,332 per equalized pupil. This projected spending per equalized pupil is 3.93% higher than spending for the current year. **(Australian Ballot)**
- Article 4.** Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2018 fund balance from the general fund operations in the Capital Improvement Reserve fund? **(Australian Ballot)**
- Article 5.** North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,744,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,204 per equalized pupil. This projected spending per equalized pupil is 2.40% higher than spending for the current year. **(Australian Ballot)**
- Article 6.** Shall the North Country Union Junior High School District authorize the Board of School Directors to establish an Athletic Field Maintenance Reserve Fund, for the ongoing maintenance of the school's athletic fields, and appropriate \$10,000 to be -placed in said fund? This fund is in support of the Field of Dreams project. **(Australian Ballot)**

Dated at Jay, Vermont this 31st day of January, 2019.

Received for Record:

January 31, 2019 at 11:30 a.m.

Attest: Lynnette Deaette

Jay Town Clerk

Selectboard Members:

David Sanders
Arnold Cota Jr
Tara Morse

Jay School Board Members:

Jeff Morse
Sally Rivard
Tracey Hinton

ABSTRACT OF MINUTES

MARCH 6, 2018

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 6, 2018 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:04 am

TOWN MEETING:

Article 1. To elect a moderator for a term of one year. David Sanders – elected.

Article 2. To hear and act upon the town report. Accepted.

Article 3. To elect all necessary town officials required by law.

- | | |
|---|---------------------------------|
| a. Town Clerk for a term of three years | <u>Lynnette Deaette</u> |
| b. Treasurer for a term of three years | <u>Lynnette Deaette</u> |
| c. Selectboard member for a term of three years | <u>Tara Morse</u> |
| d. Lister for a term of three years | <u>Kurtis Johnson</u> |
| e. Auditor for a term of three years | <u>Roseanne Beaudry</u> |
| f. Auditor for a term of two years | <u>Earline Morse</u> |
| g. Collector of Delinquent Taxes for a term of one year | <u>Cynthia Vincent-Goodyear</u> |
| h. Town Agent for a term of one year | <u>Irene McDermut</u> |
| i. Town Grand Juror for a term of one year | <u>Irene McDermut</u> |
| j. Constable for a term of one year | <u>Michael Caffrey</u> |

Article 4. Shall the legal voters of the Town of Jay appropriate the sum of \$87,345 (2.75% of the 2017 Grand List \$3,176,171) to the Jay Volunteer Fire Department? Approved \$87,345.

Article 5. Shall the legal voters of the Town of Jay appropriate the sum of \$63,523 (2.00% of the 2017 Grand List \$3,176,171) to the Missisquoi Valley Ambulance Service? Approved \$63,523.

Article 6. Shall the legal voters appropriate **\$8,872** to the following social service agencies, pursuant to 24 V.S.A. § 2691?

- | | |
|---|-----------------|
| a. \$800 to Jay Athletic Association | <u>Approved</u> |
| b. \$250 to Jay Foodshelf | <u>Approved</u> |
| c. \$1000 to Rand Memorial Library | <u>Approved</u> |
| d. \$500 to Northeastern Vermont Development Association (NVDA) | <u>Approved</u> |
| e. \$750 to Orleans Essex VNA & Hospice, Inc. | <u>Approved</u> |
| f. \$547 to Northeast Kingdom Human Services (NKHS) | <u>Approved</u> |
| g. \$300 to Northeast Kingdom Council on Aging | <u>Approved</u> |
| h. \$250 to Vermont Association for the Blind and Visually Impaired | <u>Approved</u> |
| i. \$200 to Umbrella | <u>Approved</u> |
| j. \$200 to Vermont Center for Independent Living (VCIL) | <u>Approved</u> |
| k. \$200 to Northeast Kingdom Learning Services (NEKLS) | <u>Approved</u> |
| l. \$800 to Orleans County Citizen Advocacy (OCCA) | <u>Approved</u> |
| m. \$300 to Orleans County Court Diversion Program. (NEKCA) | <u>Approved</u> |
| n. \$375 to Old Stone House Museum (Orleans County Historical Society) | <u>Approved</u> |
| o. \$100 to Vt. Rural Fire Protection Task Force | <u>Approved</u> |
| p. \$50 to Green Up Vermont | <u>Approved</u> |
| q. \$300 to Rural Community Transportation, Inc. | <u>Approved</u> |
| r. \$500 to Hazen's Notch Association Campership Fund | <u>Approved</u> |
| s. \$250 to Pope Memorial Frontier Animal Shelter, Inc. | <u>Approved</u> |

- t. **\$250** to American Red Cross Approved
- u. **\$250** to Green Mountain Farm-to-School, Inc. Approved
- v. **\$200** to Jay Focus Group Approved
- w. **\$100** to Jay Focus Group Children's Halloween Party Approved
- x. **\$300** to American Legion Post 28 Approved
- y. **\$100** to Vermont Symphony Orchestra Approved

Article 7. Shall the legal voters approve Selectboard fund expenditures of \$338,964 for 2018? Approved \$338,964.

Article 8. Shall the legal voters approve Highway fund expenditures of \$343,965 for 2018? Approved \$343,965.

Article 9. Shall the legal voters approve Equipment & Garage fund expenditures of \$217,582 for 2018? Approved \$217,582

Article 10. Shall the legal voters authorize payment of real estate property taxes on Friday, October 12, 2018 by 5:00 p.m.? Approved

Article 11. Shall the legal voters approve the town to employ a CPA to review all town accounts? Approved

Article 12. To transact any other non-binding business which may legally come before this meeting?

Article 13. To adjourn. Approved 11:37 am. School meeting to follow.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. Dave Sanders-elected.

Article 2. To elect a Jay School Board Member for a term of three years. Jeffrey Morse-Elected.

Article 3. To elect a Jay School Board Member for a term of one year. Tracey Hinton – Elected.

Article 4. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,129,441 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$748,029? **(Paper ballot to be co-mingled with Westfield)** Total Votes both towns 71

Jay	Yes	<u>24</u>	No	<u>1</u>	Blank	<u>0</u>
Westfield	Yes	<u>41</u>	No	<u>5</u>		

Article 5. Shall the voters of the school district approve the school board to expend \$870,240 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,521 per equalized pupil. This projected spending per equalized pupil is 1.76% lower than spending for the current year. Approved.

Article 6. To transact any other non-binding business which may legally come before this meeting?

Article 7. To adjourn.

Australian ballot

Article 1. Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519? (Australian Ballot)
Results: In Favor 54 Opposed 12
Blank 03

Article 2. To elect a Jay/Westfield Joint School Treasurer for the school year 2018-2019.
(Australian Ballot)

<u>Jay Results:</u>	Tara Morse	<u>68</u>	<u>Westfield Results:</u>	Tara Morse	<u>62</u>
	Blank	<u>01</u>		Blank	<u>06</u>
	Write-In	<u>00</u>		Write-In	<u>00</u>
	Spoiled	<u>00</u>		Spoiled	<u>00</u>

Article 3. North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$15,848,200, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,286 per equalized pupil. This projected spending per equalized pupil is 0.02% lower than spending for the current year. (Australian Ballot)

Results: In Favor 60 Opposed 08 Blank 01

Article 4. Shall the North Country Union High School District authorize the Board of School Directors to place \$350,000 of undesignated FY2017 fund balance from the general fund operations in the Capital Improvement Reserve fund? (Australian Ballot)

Results: In Favor 58 Opposed 10 Blank 01

Article 5. North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$4,360,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,824 per equalized pupil. This projected spending per equalized pupil is 5.51% higher than spending for the current year. (Australian Ballot)

Results: In Favor 52 Opposed 15 Blank 02

Article 6. Subject to approval by the State Board of Education, shall the boundaries of North Country Union Junior High School District be changed to include Westfield Town School District?

Results: In Favor 60 Opposed 07 Blank 02

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2019	988-4193
Town Clerk/Treasurer	Lynnette Deaette	2021	988-1414
Selectboard	David Sanders	2019	988-4193
	Arnold Cota Jr	2020	988-4769
	Tara Morse	2021	988-9947
Listers	Arlene Abadi	2020	673-0967
	Kurtis Johnson	2021	207-337-8827
	Ronald Kapeluck	2019	988-2622
Auditors	Earline Morse	2020	
	Roseanne Beaudry	2021	988-2857
	Kelly Bradley	2019	
Delinquent Tax Collector	Cynthia Vincent	2019	988-2255
School Board	Sally Rivard	2020	802-318-1206
	Jeff Morse	2021	988-9947
	Tracy Hinton	2019	
NCUHS/JHS Director	Le-Ann Tetrault	2019	
Grand Juror	Irene McDermut	2019	988-4349
Town Agent	Irene McDermut	2019	988-4349
Constable	Michael Caffrey	2019	988-4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2019	
Road Commissioner	Harold Morse	2019	988-2804
Health/Service/Truant	Jennifer Piette	2021	802-309-0455
Officer	David Sanders	2021	988-4193
Fire Warden	Kurtis Johnson	2019	207-337-8827
Emergency Mgmt	Sandra Leonard	2019	988-2901
Dog Control	Debra Voltolina	2019	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace

Roseanne Beaudry
Arnold Cota, Jr
Carol Loux
Shirley Talbot
Le-Ann Tetrault

Board of Civil Authority

Selectmen
Town Clerk
Justices of the Peace

Board of Abatement

Listers
Treasurer
Town Clerk
Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/19
Shirley Talbot	9/8/19
Michelle Spring	9/8/21
Earline Morse	9/8/20
Elizabeth Sargent	9/8/21
Alternates:	
Martin Clements	9/8/21

Zoning Administrator

Arlene Abadi

February 2020

TOWN OF JAY 2018 STATISTICS

Population 521

Billed Town Tax Rate (2018).... \$.2966

School Ed Tax RES. \$ 1.5382

Non. \$ 1.5767

Road Mileage

State Aid Class 2.... 4.68 miles

Class 319.89 miles

Class 4.... 8.000 miles

State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List

Real Estate\$ 3,205,393.55

TOWN OF JAY 2018 VITAL STATISTICS

Deaths.... 3 Births.... 4 Marriages....8 Dog Licenses.... 42

Jay Select Board Report

1. As an update on the EB-5 situation at Jay Peak, we are pleased to inform you that an agreement was reached with the court appointed receiver, Michael Goldberg that avoided a court confrontation. The Town of Jay has received all of the 2016 interest owed which was \$113,539.80 and is receiving \$60,000 in lieu of the penalties assessed by the Town. Payment of the \$60,000 will be made in increments of \$5,000 a month for twelve months. The Select Board is presently considering the most effective use of these funds.

2. One of the primary functions of local government is maintaining an effective, safe transportation system. This requires personnel, equipment and materials. The Board has tried to equitably fund all of these requirements while keeping the demands on our local tax payers in mind.

With the adoption of the traffic ordinance, speed limit and other related signage will be installed this spring and summer.

The Cross Road between VT Route 105 and VT Route 242 will see the installation of the two remaining replacement culverts. This road was reclaimed last summer, primarily to enable the culvert work and prepare the road bed for asphalt which we were hoping to do this year. However, we have been informed that VTrans (State) funding will not be available until the summer of 2020.

3. Of concern to several residents is the roadside appearance of some properties within our town. Many towns deal with such issues through an ordinance or zoning regulations. The Select Board organized a committee of citizens to address concerns on both sides of the issue. After several meetings, the committee produced thoughtful, thorough document. The Select Board referred the document to the town's attorney who recommended that it be incorporated into our Zoning Regulations. This is a substantial charge for our Planning and Zoning Board, but we plan to have the changes to the Zoning Regulations completed in 2019.

Respectfully submitted,
Dave Sanders

Town of Jay
General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2018

ASSETS

Current Assets:	
Checking	\$2,624,705
Cash on Hand	<u>\$75</u>
Sub Total	\$2,624,780
Accounts Receivable:	
Accounts Receivable	\$1,957
Prepaid Expenses	\$22,816
Delinquent Taxes	<u>\$119,098</u>
TOTAL CURRENT ASSETS	\$2,768,651
Fixed Assets	\$2,163,185
TOTAL ASSETS	<u>\$4,931,836</u>

LIABILITIES

St of VT Education	\$1,596,703
Accounts Payable	\$5,603
Tax from State Late HS-122 Fees	\$15
Restricted Funds:	
Re-Appraisal Fund	\$68,652
Cemetery	\$86
Preservation of Records	\$30,371
Lister Education-State of Vermont	\$752
Delinquent Taxes	\$175,025
Website Account	\$1,595
Grant-Matching Funds	\$10,810
Dispatching	\$60,000
Grant- Land Trust	\$0
Land Trust	\$27,563
Fica	-\$6
Medi	<u>-\$1</u>
TOTAL LIABILITIES	\$1,977,168
Fund Balance Designated	\$199,829
Fund Balance Designated Roads	\$39,930
Fund Balance Designated Zoning	\$17,972
Fund Balance Un-Designated	\$239,629
Fund Balance Designated Delinquent Taxes	\$175,025
Fixed Assets	\$2,163,185
Delinquent Taxes	\$119,098
TOTAL LIABILITIES FUND BAL	<u>\$4,931,836</u>

ASSETS:

Town Garage & Land-Cross Rd.	\$197,300
Town Garage & Land-VT RTE 105	\$500,000
Garage Contents	\$8,200
Town Clerk's Contents	\$5,401
Truck Radio System	\$3,741
Municipal Building	\$409,400
Cemetery	\$45,000
VT RTE 242 Land-Donated	\$1
Cross Rd Recreation Land-Donated	\$1
Pump Station VT RTE 242	\$36,000
Revoir Flat Corner Land	\$4,000
Furnace Town Office	\$14,900
2018 Volvo Loader	\$192,550
2014 Freightliner Truck	\$75,000
2017 International Truck	\$185,041
2019 International Truck	\$189,550
1997 International Truck (Chloride)	\$8,000
2016 Caterpillar Grader	\$267,500
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,163,185

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2018	\$72,124
Payables End Yr.	\$12,070
Disbursements:	<u>-\$78,591</u>
Ending Balance December 31, 2018	\$5,603

TOWN OF JAY ESCROW ACCOUNT TAX SALE

Beginning Balance January 1, 2018	\$148
Disbursements (Closed)	-\$148
Interest Earned	<u>-</u>
Ending Balance December 31, 2018	\$0

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2018	\$60,832
Receipts	\$7,820
Disbursement	<u>-</u>
Ending Balance December 31, 2018	\$68,652

RESTRICTED-CEMETERY

Beginning Balance January 1, 2018	\$86
Ending Balance December 31, 2018	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2018	\$29,304
Receipts	<u>\$1,067</u>
Ending Balance December 31, 2018	\$30,371

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2018	\$36,247
Receipts	<u>\$138,778</u>
Ending Balance December 31, 2018	\$175,025

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2018	\$751
Receipts	-
Disbursement	<u>\$0</u>
Ending Balance December 31, 2018	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2018	\$10,810
Ending Balance December 31, 2018	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2018	\$40,000
Receipts	\$20,000
Disbursement	<u>\$0</u>
Ending Balance December 31, 2018	\$60,000

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2018	\$1,244
Receipts	\$875
Disbursements	<u>-\$1,375</u>
Ending Balance December 31, 2018	\$744

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2018	\$35,195
Receipts	\$12,923
Disbursements	<u>-\$20,555</u>
Ending Balance December 31, 2018	\$27,563

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay, Jay Town School District and Jay/Westfield Joint School, at the close of the calendar and or fiscal years, and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities. We have examined all the records and accounts of the Town of Jay, Jay Town School, Jay/Westfield School.

February, 2019

Auditors: Roseanne Beaudry
Earline Morse

	Budget 2018	Actual 2018	Budget 2019
SELECTMEN'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,755,891.01	\$ -
DELINQUENT TAX REVENUE	\$ -	\$ 218,055.56	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (300,103.00)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (217,582.00)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ (22,792.34)	\$ -
DISTRIBUTED TO SCHOOLS	\$ -	\$ 5,256.00	\$ -
	-----	-----	-----
	\$ -	\$ 5,438,725.23	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 825.00	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 12,923.13	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 1,090.50	\$ -
RECORDING FEES	\$ 7,000.00	\$ 10,379.00	\$ 8,000.00
LIQUOR LICENSES	\$ 1,000.00	\$ 1,705.00	\$ 1,000.00
DOG LICENSES	\$ -	\$ 446.00	\$ -
COPY FEES	\$ 1,200.00	\$ 2,608.35	\$ 1,500.00
BURIALS	\$ -	\$ 100.00	\$ -
TRK.PERMIT FEES	\$ -	\$ 240.00	\$ -
RECORD PRESERVATION FEES	\$ -	\$ 63.00	\$ -
Long Term Debt	\$ -	\$ 152,550.00	\$ -
INTEREST ON DEL TAXES	\$ 6,000.00	\$ 19,895.36	\$ 6,000.00
HOLD HARM CURRENT USE	\$ -	\$ 16,223.00	\$ -
STATE PROP TAX	\$ -	\$ 5,168.65	\$ -
PILOT PAYMENT	\$ 17,918.00	\$ 17,918.18	\$ 16,916.00
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,740.00	\$ -
MARRIAGE LICENSES	\$ -	\$ 430.00	\$ -
INTEREST INCOME	\$ 4,000.00	\$ 16,087.87	\$ 5,500.00
INSURANCE- REIMB.	\$ -	\$ 2,079.00	\$ -
MISCELLANEOUS	\$ -	\$ 17,540.04	\$ -
MISC CEMETERY PLOT/RESTIT	\$ -	\$ 250.00	\$ -
PENALTY REV.	\$ -	\$ 27,249.84	\$ -
	-----	-----	-----
	\$ 37,118.00	\$ 314,511.92	\$ 38,916.00
SELECTMEN'S EXPENDITURES			
APPROPRIATIONS	\$ 159,740.00	\$ 162,329.50	\$ 164,809.00
WAGES-OFFICE	\$ 45,782.00	\$ 46,935.13	\$ 48,427.00
WAGES-LISTERS	\$ 5,371.00	\$ 3,716.59	\$ 5,532.00
WAGES-AUDITORS	\$ 8,000.00	\$ 323.48	\$ 8,000.00
SALARY-SELECTMEN	\$ 3,600.00	\$ 2,675.00	\$ 3,600.00
SALARY-HEALTH OFFICER	\$ 250.00	\$ 250.00	\$ 500.00
SALARY-SELECTMEN MEETINGS	\$ 1,000.00	\$ 850.00	\$ 1,000.00
TOWN OFFICER'S MEETING	\$ 2,000.00	\$ 985.49	\$ 2,000.00
SUPPLIES-ADMIN.	\$ 4,500.00	\$ 3,721.01	\$ 4,500.00
DOG EXPENSES	\$ 500.00	\$ 315.79	\$ 500.00
MARRIAGE EXPENSES	\$ -	\$ 350.00	\$ -
SUPPLIES-LISTER	\$ 800.00	\$ 736.90	\$ 800.00

REAPPRAISAL-LISTERS	\$ 10,800.00	\$ 19,800.00	\$ 19,800.00
WAGES-EMER. DIRECTOR	\$ 500.00	\$ 500.00	\$ 500.00
DISPATCHING	\$ 20,000.00	\$ -	\$ -
TELEPHONE	\$ 1,300.00	\$ 1,082.86	\$ 1,300.00
MATCHING FUND GRANT	\$ 5,000.00	\$ -	\$ 5,000.00
LAND TRUST	\$ -	\$ 20,779.23	\$ -
WEBSITE	\$ 1,350.00	\$ 1,375.00	\$ 1,375.00
TAX APPEALS	\$ 100.00	\$ -	\$ 100.00
	-----	-----	-----
	\$ 270,593.00	\$ 266,725.98	\$ 267,743.00

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$ -	\$ 1,644,423.00	\$ -
TAXES DIST STATE	\$ -	\$ 3,193,404.66	\$ -
	-----	-----	-----
	\$ -	\$ 4,837,827.66	\$ -

CEMETERY

WAGES-CEMETERY	\$ 300.00	\$ 209.28	\$ 300.00
SUPPLIES	\$ 500.00	\$ -	\$ 500.00
CONTRACTED LABOR	\$ 2,000.00	\$ 1,735.00	\$ 2,000.00
	-----	-----	-----
	\$ 2,800.00	\$ 1,944.28	\$ 2,800.00

ASSESSMENTS

ASSESSMENTS & DUES	\$ 54,000.00	\$ 50,417.78	\$ 54,000.00
	-----	-----	-----
	\$ 54,000.00	\$ 50,417.78	\$ 54,000.00

WASTE

WASTE	\$ 3,000.00	\$ -	\$ 3,000.00
	-----	-----	-----
	\$ 3,000.00	\$ -	\$ 3,000.00

INSURANCE

MEDICAL INSURANCE	\$ 65,266.00	\$ 77,205.32	\$ 68,529.00
INSURANCE-DENTAL	\$ 2,600.00	\$ 2,398.03	\$ 2,600.00
RETIREMENT BENEFIT	\$ 7,420.00	\$ 7,077.56	\$ 7,500.00
INSUR.-W/C & OTHER	\$ 12,000.00	\$ 11,768.00	\$ 12,000.00
INSURANCE-PKG.POLICIES	\$ 17,000.00	\$ 15,318.00	\$ 17,000.00
	-----	-----	-----
	\$ 104,286.00	\$ 113,766.91	\$ 107,629.00

ELECTIONS

WAGES-ELECTIONS	\$ 2,200.00	\$ 2,600.88	\$ 2,200.00
SUPPLIES	\$ 1,800.00	\$ 1,634.42	\$ 1,800.00
	-----	-----	-----
	\$ 4,000.00	\$ 4,235.30	\$ 4,000.00

SOCIAL SECURITY			
SOCIAL SECURITY-ADMIN.	\$ 6,000.00	\$ 6,832.87	\$ 6,850.00
SOCIAL SECURITY-TAX COLL.	\$ 500.00	\$ 459.00	\$ 500.00
SOCIAL SECURITY-ROADS	\$ 11,075.00	\$ 10,049.74	\$ 11,075.00
	-----	-----	-----
	\$ 17,575.00	\$ 17,341.61	\$ 18,425.00

BRIDGES

BRIDGES	\$ 2,500.00	\$ 240.00	\$ 2,500.00
	-----	-----	-----
	\$ 2,500.00	\$ 240.00	\$ 2,500.00

LEGAL	\$ 2,500.00	\$ 2,975.00	\$ 3,500.00
MISCELLANEOUS	\$ 2,000.00	\$ 22.95	\$ 2,000.00
TAX MAPS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
BK. SWEEP CHARGES	\$ -	\$ 300.00	\$ -
SALARY-DOG OFFICER	\$ 500.00	\$ 500.00	\$ 500.00
	-----	-----	-----
	\$ 7,500.00	\$ 6,297.95	\$ 8,500.00

OFFICE EQUIP.

EQUIP. REPAIRS/REPLACE.	\$ 1,500.00	\$ 190.00	\$ 1,500.00
SERVICE CONTRACTS	\$ 6,900.00	\$ 4,715.96	\$ 6,900.00
	-----	-----	-----
	\$ 8,400.00	\$ 4,905.96	\$ 8,400.00

BUILDING

BLDG/GRDS MAINT.	\$ 6,000.00	\$ 3,179.45	\$ 6,000.00
SUPPLIES	\$ 700.00	\$ 225.49	\$ 700.00
REPAIRS	\$ 600.00	\$ -	\$ 600.00
CARE OF GROUNDS	\$ 2,000.00	\$ 3,778.88	\$ 2,000.00
ELECTRICITY	\$ 2,800.00	\$ 1,857.86	\$ 2,800.00
HEAT	\$ 4,500.00	\$ 3,633.00	\$ 4,500.00
HEATING SYSTEM REPAIR	\$ 600.00	\$ 1,377.70	\$ 600.00
CLEANING	\$ 4,800.00	\$ 4,739.36	\$ 4,800.00
WATER	\$ 550.00	\$ 414.10	\$ 550.00
SEWER	\$ 300.00	\$ 296.72	\$ 300.00
	-----	-----	-----
	\$ 22,850.00	\$ 19,502.56	\$ 22,850.00

BUILDING IMPROVEMENTS

BLDG. IMPROVEMENTS-OFFICE	\$ -	\$ 1,031.72	\$ -
	-----	-----	-----
	\$ -	\$ 1,031.72	\$ -

STREET SIGNS

STREET SIGNS	\$ 1,200.00	\$ 2,791.08	\$ 1,200.00
	-----	-----	-----
	\$ 1,200.00	\$ 2,791.08	\$ 1,200.00
SALARY-COLLECTOR	\$ -	\$ 6,000.00	\$ -
OTHER COLLECTOR'S COSTS	\$ -	\$ 196.69	\$ -
	-----	-----	-----
	\$ -	\$ 6,196.69	\$ -
SEWER ADMIN	\$ -	\$ 1,391.00	\$ -
	-----	-----	-----
	\$ -	\$ 1,391.00	\$ -
TOWN TRUCK 2014	\$ -	\$ 8,461.87	\$ -
TAX REVENUE	\$ -	\$ 217,582.00	\$ -
MISC REV.-INSURANCE	\$ -	\$ 7,688.74	\$ -
MISC REV	\$ -	\$ 101.50	\$ -
ELECTRIC - N.HILL GARAGE	\$ -	\$ 2,986.47	\$ -
	-----	-----	-----
	\$ -	\$ 236,820.58	\$ -

EQUIPMENT EXPENDITURES

EQUIPMENT LABOR	\$ 7,000.00	\$ 5,481.07	\$ 7,000.00
SUPPLIES-EQUIPMENT	\$ 5,500.00	\$ 3,559.80	\$ 5,000.00
CHLORIDE RED INT'L 1997	\$ 1,500.00	\$ 1,375.58	\$ 1,500.00
RED INTERNATIONAL 2009	\$ 3,000.00	\$ 856.54	\$ -
LOADER	\$ 1,500.00	\$ 804.64	\$ 1,500.00
GRADER	\$ 1,500.00	\$ 1,590.57	\$ 1,500.00
RED FREIGHTLINER 2014	\$ 3,000.00	\$ 20,047.34	\$ 3,000.00
RED INTERNATIONAL 2017	\$ 3,000.00	\$ 4,722.35	\$ 3,000.00
RED INTERNATIONAL 7300 20	\$ -	\$ 36,579.04	\$ 3,000.00
PARTS GENERAL	\$ 1,800.00	\$ 214.22	\$ 1,800.00
FREIGHT/TRAVEL	\$ 1,000.00	\$ 2,089.38	\$ 1,000.00
FLUIDS	\$ 4,500.00	\$ 2,031.92	\$ 5,000.00
DIESEL	\$ 29,106.00	\$ 26,378.72	\$ 29,106.00
LICENSE/INSPECTIONS	\$ 100.00	\$ -	\$ 100.00
TOOLS	\$ 2,000.00	\$ 1,332.29	\$ 2,000.00
	-----	-----	-----
	\$ 64,506.00	\$ 107,063.46	\$ 64,506.00

GARAGE EXPENDITURES

GARAGE LABOR	\$ 10,400.00	\$ 17,093.94	\$ 10,750.00
SUPPLIES-GARAGE	\$ 2,500.00	\$ 4,191.62	\$ 2,500.00
TELEPHONE	\$ 1,000.00	\$ 844.58	\$ 1,000.00
RUBBISH REMOVAL	\$ 1,100.00	\$ 886.00	\$ 1,100.00
GARAGE-MAINTENANCE/REPAIR	\$ 1,500.00	\$ 2,817.86	\$ 1,500.00
GROUNDS/GARAGE	\$ 500.00	\$ 119.99	\$ 500.00

ELECTRICITY	\$ 2,200.00	\$ 2,072.13	\$ 2,200.00
Electric Garage N Hill Rd	\$ -	\$ 1,777.48	\$ -
HEAT	\$ 4,500.00	\$ 3,634.00	\$ 4,500.00
INTERNET	\$ 1,600.00	\$ 1,509.60	\$ 1,600.00
	-----	-----	-----
	\$ 25,300.00	\$ 34,947.20	\$ 25,650.00
EQUIPMENT-GRADER	\$ 56,800.00	\$ 56,752.37	\$ 56,800.00
EQUIPMENT-LOADER	\$ 30,000.00	\$ 152,550.00	\$ 33,100.00
EQUIPMENT-TRUCK	\$ 40,476.00	\$ 102,486.00	\$ 40,476.00
EQUIPMENT-SCREEN	\$ 500.00	\$ 231.32	\$ 500.00
	-----	-----	-----
	\$ 127,776.00	\$ 312,019.69	\$ 130,876.00
ZONING			
ZONING FEES	\$ -	\$ 8,464.74	\$ -
	-----	-----	-----
	\$ -	\$ 8,464.74	\$ -
PLANNING/ZONING EXP.			
PLANNING-MEETINGS/WAGES	\$ -	\$ 3,423.66	\$ -
SALARY-ZONING	\$ -	\$ 2,195.92	\$ -
OTHER-SUPPLIES,MILEAGE	\$ -	\$ 405.25	\$ -
ADVERTISING	\$ -	\$ 237.36	\$ -
	-----	-----	-----
	\$ -	\$ 6,262.19	\$ -
ROADS REVENUE-CLASS#2			
STATE AID #2	\$ 13,589.00	\$ 13,565.36	\$ 19,181.82
STATE AID-TAR	\$ -	\$ 12,604.73	\$ -
TAX REV. VOTED	\$ -	\$ 51,659.00	\$ -
	-----	-----	-----
	\$ 13,589.00	\$ 77,829.09	\$ 19,181.82
ROADS #2 - EXPENDITURES			
LABOR-Class 2	\$ 6,500.00	\$ 13,612.84	\$ 6,500.00
SUPPLIES-CL 2	\$ 17,100.00	\$ 12,779.12	\$ 17,100.00
Professional Fees	\$ -	\$ 135,110.32	\$ -
RENTAL-TRUCK	\$ 4,100.00	\$ 5,110.00	\$ 4,100.00
RENTAL-EQUIPMENT	\$ 5,000.00	\$ 9,530.00	\$ 5,000.00
TAR EXPENDITURES	\$ 32,548.00	\$ 18,926.94	\$ 52,548.00
	-----	-----	-----
	\$ 65,248.00	\$ 195,069.22	\$ 85,248.00

ROADS REVENUE-CLASS#3

STATE AID #3	\$ 30,273.00	\$ 39,731.13	\$ 30,266.71
STATE AID#3-DESIGNATED	\$ -	\$ 5,613.72	\$ -
TAX REV. VOTED-#3	\$ -	\$ 238,477.00	\$ -
	-----	-----	-----
	\$ 30,273.00	\$ 283,821.85	\$ 30,266.71

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$ 53,100.00	\$ 46,335.89	\$ 53,100.00
SUPPLIES-CL 3 WNTR	\$ 15,000.00	\$ 13,921.70	\$ 15,000.00
WINTER PLOW-RICHFORD	\$ 6,800.00	\$ 30,000.00	\$ 6,800.00
RENTAL-TRUCK	\$ 25,000.00	\$ 25,892.50	\$ 25,000.00
RENTAL-EQUIPMENT	\$ 6,850.00	\$ 16,817.00	\$ 6,850.00
DNU RENTAL-TRUCK 10W	\$ -	\$ 650.00	\$ -
	-----	-----	-----
	\$ 106,750.00	\$ 133,617.09	\$ 106,750.00

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$ 64,500.00	\$ 65,173.64	\$ 64,500.00
SUPPLIES-CL 3 SMR	\$ 34,500.00	\$ 57,397.95	\$ 34,500.00
CHLORIDE	\$ 10,000.00	\$ -	\$ 10,000.00
WEST JAY RD-RICHFORD	\$ 5,000.00	\$ -	\$ 6,000.00
RENTAL-TRUCK	\$ 26,200.00	\$ 8,255.00	\$ 26,200.00
RENTAL-EQUIPMENT	\$ 18,800.00	\$ 8,570.00	\$ 18,800.00
DOT TEST/RD GENERAL PERMI	\$ 3,000.00	\$ 1,990.00	\$ 3,000.00
	-----	-----	-----
	\$ 162,000.00	\$ 141,386.59	\$ 163,000.00

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$ -	\$ 4,160.00	\$ -
	-----	-----	-----
	\$ -	\$ 4,160.00	\$ -

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$ 1,060.00	\$ 3,511.99	\$ 1,060.00
SUPPLIES-CL 4	\$ 300.00	\$ -	\$ 300.00
RENTAL-TRUCK	\$ 1,500.00	\$ 5,060.00	\$ 1,500.00
RENTAL-EQUIPMENT	\$ 1,300.00	\$ 3,065.00	\$ 1,300.00
	-----	-----	-----
	\$ 4,160.00	\$ 11,636.99	\$ 4,160.00

BROOK REVENUE

TAXES VOTED-BROOKS	\$ -	\$ 5,807.00	\$ -
	-----	-----	-----
	\$ -	\$ 5,807.00	\$ -

BROOKS EXPENDITURES

LABOR-BROOKS	\$ 2,207.00	\$ -	\$ 2,207.00
RENTAL-TRUCK	\$ 500.00	\$ -	\$ 500.00
RENTAL-EQUIPMENT	\$ 3,100.00	\$ -	\$ 3,100.00
	-----	-----	-----
	\$ 5,807.00	\$ -	\$ 5,807.00

Total	\$ 1,060,251.00	\$ 6,285,083.65	\$ 1,087,044.00
Less Proposed Revenue	\$ 80,980.00		\$ 88,364.53
Estimated tax to be raised	\$ 979,271.00		\$ 998,679.47

APPROPRIATIONS

2018 ACTUAL & 2019 PROPOSED

	ACTUAL	REQUESTED
	2018	2019
American Legion Post 28	\$300	\$300
American Red Cross	\$250	\$250
Frontier Animal Society	\$250	\$250
Green Mtn Farm to School	\$250	\$250
Hazen's Notch Association	\$500	\$500
Jay Area Foodshelf	\$250	\$250
Jay Athletic Association	\$800	\$0
Jay Fire Department	\$87,345	\$88,148
Jay Focus Group	\$200	\$300
Jay Focus Group Halloween Party	\$100	\$0
Missisquoi Ambulance	\$63,523	\$68,114
NE Kingdom Learning	\$200	\$200
NEK Area Agency Aging	\$300	\$300
NEK Human Services	\$547	\$547
NVDA	\$500	\$500
Orleans Cty Child Advocacy/SIU	\$0	\$350
Orleans Cty Citizen Advoc	\$800	\$800
Orleans Cty Court Div	\$300	\$300
Orleans Cty Historical	\$375	\$500
Orleans Essex Home Health	\$750	\$750
Rand Memorial Library	\$1,000	\$1,000
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
Vermont Green Up Inc	\$50	\$50
Vermont Symphony Orchestra	\$100	\$100
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
VT Rural Fire Protection	\$100	\$100
TOTAL	<u>\$159,740</u>	<u>\$164,809</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2018	Dec 2017	Dec 2016
General	\$3,388,293	\$2,996,144	\$843,024
Roads: Class 2	\$152,300	\$269,540	\$212,702
Class 3	-\$177,735	-\$186,553	-\$200,091
Class 4	\$13,586	\$21,063	\$18,390
Brooks	\$51,779	\$45,972	\$45,512
Equipment Account	-\$714,219	-\$497,009	-\$524,806
Zoning Account	<u>\$17,972</u>	<u>\$15,770</u>	<u>\$12,747</u>
Totals	<u>\$2,731,976</u>	<u>\$2,664,927</u>	<u>\$407,478</u>
Special Accounts:			
Tax Sale	<u>\$0</u>	<u>\$148</u>	<u>\$148</u>
Totals	<u>\$0</u>	<u>\$148</u>	<u>\$148</u>
TOTAL FUNDS	<u>\$2,731,976</u>	<u>\$2,665,075</u>	<u>\$407,626</u>

\$1,596,703 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2018

CASH IN:

Homestead Education Tax	\$480,813
Non-Residential Education Tax	<u>\$4,560,396</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$5,041,209</u>

CASH OUT:

Homestead Taxes to School District	\$287,693
Non-Resident Taxes to School District	<u>\$1,356,730</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$1,644,423</u>
Paid to State Education Fund	\$3,193,405
Homestead Tax Credit	<u>\$192,442</u>
TOTAL CASH OUT	<u>\$5,030,270</u>

Retained by Town as part of current taxes .5% of excess

State Education Tax	\$10,939
----------------------------	-----------------

Statement of Debt 2018

The Town of Jay is indebted to the Community National Bank for:

1. Sewer Construction: \$795,000 at 7.5% payable in 54 semi-annual installments of \$34,544.00 beginning November 15, 1995 through May 15, 2022. Balance as of 12/31/18 \$211,932.98.
2. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/18 is \$152,550.
3. 2016 Caterpillar Grader: \$267,500 at 2.00% payable in 5 annual installments of \$56,752.37 beginning April 19, 2016 through April 19, 2021. Balance as of 12/31/18 is \$163,647.49.

REPORT OF THE DELINQUENT TAX COLLECTOR 2018

Figures are rounded to nearest dollar

<u>Year</u>	<u>Reported to Collector</u>	<u>Amount Collected</u>	<u>Balance Due</u>
2016	\$173,540	\$143,540	\$30,000
2017	\$15,313	\$0	\$15,313
2018	<u>\$186,248</u>	<u>\$112,463</u>	<u>\$73,785</u>
	\$375,101	\$256,003	\$119,098

*F Collected in full after 01/01/2019

*P Collected partial payment after 01/01/2019

2016 JAY PEAK INC	\$30,000
2017 AOQ LLC	\$2,764
AOQ LLC	\$12,549
2018 AOQ LLC	\$2,784
AOQ LLC	\$11,942
AREL KIMBERLY A	\$449
BEATTIE ROBERT	\$446 *F
BOURDEAU MALCOLM G	\$1,548 *F
BRITA RICHARD P TR	\$875 *F
CADORETTE JESSICA RAE	\$734 *F
CLIFFORD DAVID	\$10,760
COTE WINSTON G JR	\$868
COTTER SUZANNE G ET AL TRS	\$6,586
DAUPHINAIS RAYMOND	\$2,572
DEAGMAN CHRISTOPHER J	\$4,304
DELIGNY, VALERIE	\$11,438 *F
DESROCHERS ROLAND	\$1,064
DICKINSON EILEEN S	\$329 *F
GERROW TIMOTHY E	\$619 *P
GOLDSMITH BARRETT L	\$377
J B AND ME IRREVO	\$1,491 *F
MASSA MICHAEL V	\$1,832
MASSEY CHARLENE	\$2,439
MELTOR LLC	\$2,203
MEUNIER MICHAEL	\$1,156
MISKIMEN JAY J	\$963
MORSE WILLIAM	\$594
MORSE WILLIAM T JR & LISA R	\$15
SANVILLE RONALD F	\$890
SPENCER DWIGHT D	\$1,970 *F
TITUS SCOTT	\$1,012
TROTTIER JEFFREY	\$1,525

DOG LICENSE ACCOUNT
January 1, 2018 to December 31, 2018



Receipts

Licenses	\$	180.00
Late Fees	\$	56.00
State Fees	\$	<u>210.00</u>
Total Receipts	\$	446.00

Expenses

Paid for Tags	\$	63.79
Paid for Boarding	\$	42.00
Paid to State of Vermont	\$	<u>210.00</u>
Total Expenses	\$	<u>315.79</u>

Net Profit to Town **\$ 130.21**

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

\$	9.00 for a spayed or neutered animal registered before April 1.
\$	13.50 for a spayed or neutered animal registered after April 1.
\$	13.00 for an animal <u>NOT</u> spayed or neutered registered before April 1.
\$	19.50 for an animal <u>NOT</u> spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

2018 ZONING PERMITS ISSUED & FEES ASSESSED

Permit #	Permit Date	Description	Name	Amt. Due
18-1	1/28/18	Parking Lot 125 cars	Jay Peak, Inc.	\$582.26
18-1	1/28/18	Soccer Fields (2)	Jay Peak, Inc.	\$0.00
18-2	1/12/18	Deck with Roof	Roger Perreault	\$99.20
18-3	2/26/18	Home with addition	Dennis Beloin	\$141.84
18-4	4/16/18	Retail Smoke Shop	Justin Guyette	\$213.63
18-5	4/5/18	Garage	Liette Fleury	\$174.48
18-6	5/1/18	Gazebo	Jay Community Recreational Centre	WAIVED
18-7	5/10/18	Dwelling w/ deck	Theresa Desrochers & Christopher Moore	\$341.68
18-8	5/10/18	Dwelling w/ covered porch	Ed Lovejoy	\$106.88
18-9	5/8/18	Additional Shed	Jessica Whitaker (Original under Brown 16-48)	\$50.00
18-10	5/15/18	Storage Container	William Williams (Original 15-38)	\$75.00
18-11	5/20/18	Shed	Stephen E Ticehurst	\$101.20
18-12	5/22/18	Single Family Dwelling	Sebastian Latraverse	\$219.60
18-13	5/22/18	Covered Porch	John Malone	\$96.00
18-14	6/6/18	Deck	William Williams	\$166.40
18-15	6/6/18	Deck	William Williams	\$166.40
18-16	6/19/18	Storage Unit	Jay Peak, Inc. (Svein & Janice Kruse)	\$395.00
18-17	6/19/18	Storage Unit	Jay Peak, Inc. (Svein & Janice Kruse)	\$0.00
18-18	7/9/18	Lot Line Adjustment	James Paquette	\$138.63
18-19	6/29/18	Shed	Tom & Patsy Leavitt	\$100.40
18-20	7/10/18	Administration Office	Jay Peak, Inc.	\$0.00
18-21	7/10/18	Administration Office	Jay Peak, Inc.	\$0.00
18-22	7/10/18	Administration Office	Jay Peak, Inc.	\$0.00
18-23	7/10/18	Administration Office	Jay Peak, Inc.	\$1,085.00
18-24	7/12/18	Storage Building	William Brown	\$152.72
18-25	7/24/18	Screened Porch	David Lefebvre	\$145.36
18-26	7/17/18	Garage	Winston & Jennifer Cote	W/Drawn
18-27	9/10/18	Pond	Kristen & Lee McAllister	\$383.63
18-28	9/10/18	Single Family Dwelling	Roland Desrochers	\$226.00
18-29	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-30	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-31	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-32	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-33	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-34	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-35	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-36	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$0.00
18-37	10/1/18	Portable Storage Unit	Jay Peak, Inc.	\$840.00
18-38	10/15/18	Planned Unit Development	Jay Peak, Inc.	\$144.63
18-39	10/15/18	Larger Salt Storage Shed	Jay Peak, Inc.	\$555.83
18-40	10/1/18	New Sign for Soccer	Jay Peak, Inc. (Svein & Janice Kruse)	\$135.00
18-41	10/2/18	Addition to existing Garage	Harold Morse	\$56.08
18-42	12/10/18	Temporary Parking	John Mattson	\$0.00
18-43	12/10/18	Storage Container	John Mattson	\$475.84

TOWN OF JAY 2018 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$336,907,900	\$34,054,477	\$302,853,423
Additions			
Equipment	\$560,455		\$560,455
Less Exemptions			
Veteran	-\$74,000	-\$40,000	-\$34,000
Current Use	-\$5,925,600	-\$483,100	-\$5,442,500
Contracts	-\$1,271,155		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$330,197,600</u>	<u>\$33,531,377</u>	<u>\$286,953,978</u>
Adjusted Taxes Billed			
Municipal Tax 3301976 @ .2966			\$979,366
Homestead Ed 335314 @ 1.5382			\$515,780
Non-Residential Ed 2869540 @ 1.5767			\$4,524,404
Local Agreement-Vet 3301976 @ .0003			\$991
Late HS-122			<u>\$406</u>
Sub-Total			\$6,020,947
Less Lease Rent			<u>-\$227</u>
Total Taxes Billed			<u>\$6,020,720</u>
 Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,834,472
Delinquent Taxes to Tax Collector			\$186,248
Total Taxes Accounted For			<u>\$6,020,720</u>
 Tax Distribution Accounted For 2015:			
Jay School District			\$810,489
NCUHS & NCUJHS			\$833,934
Education portion of Homestead Tax Credit			\$202,419
Education Fund Payment			\$3,193,405
Town retention feed allowed @ .5%			\$10,910
Selectboard			\$301,846
Highways			\$300,103
Equipment			\$217,582
HS-122 Late Filings			-\$406
June Reconciliation State & Differential			-\$9,302
Appropriations			<u>\$159,740</u>
Total Tax Voted			<u>\$6,020,720</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	179	35,920,300	14,277,755	21,642,545	35,920,300
Residential II R2	131	31,830,300	17,568,922	14,261,378	31,830,300
Mobile Homes-U MHU	4	47,000	11,500	35,500	47,000
Mobile Homes-L MHL	11	906,800	468,300	438,500	906,800
Seasonal I S1	13	536,900	0	536,900	536,900
Seasonal II S2	37	4,822,000	246,600	4,575,400	4,822,000
Commercial C	18	126,692,300	0	126,692,300	126,692,300
Commercial Apts CA	1	586,800	0	586,800	586,800
Industrial I	0	0	0	0	0
Utilities-E UE	2	18,917,400	0	18,917,400	18,917,400
Utilities-O UO	1	387,200	0	387,200	387,200
Farm F	0	0	0	0	0
Other O	287	100,145,700	1,317,500	98,828,200	100,145,700
Woodland W	17	868,300	107,400	760,900	868,300
Miscellaneous M	204	15,246,900	56,500	15,190,400	15,246,900
TOTAL LISTED REAL	905	336,907,900	34,054,477	302,853,423	336,907,900
P.P. Cable	1	560,455		560,455	560,455
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	560,455		560,455	560,455
TOTAL LISTED VALUE		337,468,355	34,054,477	303,413,878	337,468,355
EXEMPTIONS					
Veterans 10K	2/2	20,000	10,000	10,000	20,000
Veterans >10K		54,000			
Total Veterans		74,000	10,000	10,000	20,000
P.P. Contracts	1	560,455			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,271,155	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	23/23	5,925,600	483,100	5,442,500	5,925,600
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,270,755	493,100	16,435,900	16,929,000
Total Exemptions		7,270,755	493,100	16,435,900	16,929,000
TOTAL MUNICIPAL GRAND LIST		3,301,976.00			
TOTAL EDUCATION GRAND LIST			335,613.77	2,869,779.78	3,205,393.55
NON-TAX 20 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2018



JAY SCHOOL DISTRICT

Combined Statement of Revenue & Expenditures
Changes in Fund Balances for the year Ended 6/30/18

	General Fund	Debt Service	Total
<u>EXPENDITURE:</u>			
Special Program	\$13,161		
Board Expense	\$1,450		
Audit	\$4,125		
Transportation	\$44,392		
Foodservice	\$30,955		
Assessments	\$820,884		
Transfer General Fund			
TOTAL	<u>\$914,967</u>	<u>\$0</u>	<u>\$914,967</u>
<u>LIABILITIES</u>			
Accounts Payable	<u>\$16,279</u>		
<u>REVENUE:</u>			
State Support	\$819,493		
Small School Grant	\$54,328		
Transportation Aid	\$25,764		
Extrordinary	-		
Mainstream Blk	-		
Intensive	\$31,121		
EEE	-		
Interest Earned	\$133	\$2	\$135
State Match-Lunch	\$373		
State Match-Breakfast	\$173		
Breakfast Adjustment	\$94		
Additional State Reim	\$162		
ASP-Snack	\$1,716		
Fresh Fruit Veg Grant	\$4,725		
School Lunch	\$16,141		
School Breakfast	\$7,571		
State HL Receivable			
TOTAL	<u>\$961,794</u>	<u>\$2</u>	<u>\$961,796</u>
Excess (Deficit)	\$46,827	\$2	\$46,829
Fund Balance 6/30/17	\$158,120	\$3,549	\$161,669
Fund Balance 6/30/18	\$204,947	\$3,551	\$208,498

JAY SCHOOL DISTRICT				
	17/18	17/18	18/19	19/20
	Proposed	Expenses	Proposed	Proposed
Expenditures				
EEE	-	-	-	-
Local EEE	\$13,200	\$13,161	\$10,507	\$11,550
Special Ed Assessment	\$59,185		\$63,537	-
Salaries	\$1,800	\$1,450	\$1,800	\$1,800
Fica Expense	-	-	-	-
Audit	\$3,750	\$4,125	\$3,750	\$3,750
Bus Service	\$46,100	\$44,392	\$28,697	\$32,570
Miscellaneous		-		
Foodservice		\$30,955		
Other Outlays/Clawback			\$13,920	-
Jay Local Total	<u>\$124,035</u>	<u>\$94,083</u>	<u>\$122,211</u>	<u>\$49,670</u>
J/W Assessment	<u>\$761,699</u>	<u>\$820,884</u>	<u>\$748,029</u>	<u>\$795,312</u>
TOTAL	<u>\$885,734</u>	<u>\$914,967</u>	<u>\$870,240</u>	<u>\$844,982</u>
Transfer General Fund				
<u>TOTAL EXPENSE</u>	<u>\$885,734</u>	<u>\$914,967</u>	<u>\$870,240</u>	<u>\$844,982</u>
Revenue				
State Support Grant		\$819,493		
Small School Grant	\$42,601	\$54,328	\$63,114	\$48,896
Transportation Aid	\$23,595	\$25,765	-	-
Extrordinary Trans		-		
Mainstream Blk Grant	-	-	-	-
EEE	-	-	-	-
Special Ed Intensive	-	\$31,121	-	-
Reimb Extraordinary		-		
Interest Income	\$45	\$133	\$45	\$45
State Match-Lunch		\$373		
State Match-Breakfast		\$172		
Breakfast Adjustment		\$94		
State Add Meal Reim		\$162		
ASP Snack		\$1,716		
Fresh Fruit Vege		\$4,725		
School Lunch		\$16,141		
School Breakfast		\$7,571		
Undesignated Fund Balance		-	\$43,998	
<u>Local Revenue</u>	<u>\$66,241</u>	<u>\$961,794</u>	<u>\$107,157</u>	<u>\$48,941</u>
<u>Total Revenue</u>	<u>\$66,241</u>	<u>\$961,794</u>	<u>\$107,157</u>	<u>\$48,941</u>
Est Tax	\$819,493		\$763,083	\$796,041
<u>Surplus/(Deficit)</u>		\$46,827		

January 8, 2019

Dear Jay and Westfield Communities,

I can hardly believe a whole year has passed and I'm sitting down to compose the Jay Westfield Joint Elementary School letter for the town report. In the past 12 months goals have been met and important initiatives strengthened. The writing of this letter is a perfect time to stop, reflect, and report on the highlights.

Great excitement happened this fall with the paving of the parking lot. The board, vendors, staff and parents worked within a tight time frame to ensure completion before the first snow fall. And given the early winter, the project was completed just in time. Paving of the parking lot has been a facility and safety priority for the last few years. Now, with the new asphalt and layout, we are clearly able to delineate parking areas from bus and car routes and have greatly decreased the need for cars to back into the cross walks. We have reduced the mud and dirt tracked into the hallways and received many public compliments on this building upgrade.

JWJES students, parents, and teacher have been moving forward with more learner centered approaches to feedback and grading. Last year we fully implemented student led conferences in all grades, including preschool, and we recognize students are more comfortable with reflecting on their academic and social growth. We also began using a new progress report, which involves more teacher collaboration, narrative reports, and articulation of next steps for learners. This report will be revised after rounds of feedback from teachers, students and parents, but the overall intention to create a tool that provides more information about learning will remain a guiding point.

The political context of ACT 46 continued to plague our board and community conversations. Late this summer, it seemed imminent that the towns of Jay and Westfield would be mandated by the State Board of Education to dissolve the joint contract and create a unified union school district. Fortunately, the State Board took a closer look and realized this change would result in many complications with no actual benefits to the towns. Much to our surprise and delight, at the November vote, they rescinded the decision to force a merger for all districts in the North Country Supervisory Union.

For the past few years, the JWJES Board had been considering what a forced merger might mean to our school and communities. This led to a thorough review of the existing Jay/Westfield Joint Elementary School District Contract. Articles were analyzed and edited to reflect current relevance and context. Now the board is focusing on how the Jay Westfield Joint Elementary School budget is assessed to each town. They are exploring an alternative formula which uses the state's equalized pupil numbers in hopes of eliminating the tax-rate roller coaster effect. For now, articles will remain in draft form and will not go into effect until all legal protocols have been followed, including a town vote.

I feel fortunate to lead such an amazing school community. In the eyes of the state we are two distinct town districts, but in operation and spirit we are one. The Jay/Westfield educational community strives for student equity and works collaboratively with all NCSU member school districts to harness the strengths and mitigate the challenges of rural education. I am proud and honored to be part of such a compassionate and effective organization.

Sincerely,

Kristy Ellis, Ed.D.
Principal, JWJES

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

Phone: (802) 988-4042/988-2627 - Fax: (802) 988-9813

**PRINCIPAL
SECRETARY**

Kristy Ellis
Peggy Laurie

TEACHERS

Pre-K
Kindergarten
Grade 1
Grade 1 & 2
Grade 3 & 4
Gr. 4 Math & Grade 5
Grade 5 & 6
Special Educator
Special Educator
Interventionist
Music (40%)
Physical Education (40%)
Speech/Language (20%)
Art (20%)
RN (40%)

Julie Ste Marie
Lara Starr
Lara Starr
Jane Halbeisen
Jennifer Smith
Gerardo Ortiz
Susan Pigeon-Vanier
Kelley Stafford
Abigail Axtell
Abigail Axtell
Wendell Hughes
Amy Clements
Gabrielle Marcotte
Michelle Ingram
Laura Emery

PARAPROFESSIONALS

Behavior Support
Special Ed Assistant
Speech/Language Assistant/Classroom
Pre-K Assistant
Lunch Program Agent
Custodian
Bus Contractor
Jay Town Clerk
Jay Bookkeeper
Westfield Town Clerk
Westfield Bookkeeper
School Directors

Alanna Whittier
Eva Lemieux
Emily May
Julia Bolton
Helen Before
Paul LeGrand
Harold Morse
Lynnette Deaette
Tara Morse
LaDonna Dunn
Rita Petzoldt
Sally Rivard (J)
Jeff Morse (J)
Tracey Hinton (J)
Janellen Parker-Goodwin (W)
Nicole Dunn (W)
Kevin Amyot (W)
Le-Ann Tetrault (J)
Shawn Baraw (W)

NCUHS Board Member

"In the 2017-2018 school year, all teachers are licensed for their teaching assignment. One teacher is on a provisional license. We use our School Wide Program funds to hire a .5 FTE intervention teacher and contract services to support professional growth in Responsive Classroom practices. We also are able to increase our preschool program by funding 3/10 of our preschool teacher's FTE. Additional strategies include retirement benefits for the SWP staff and continued staff development for the Reading Recovery program."

**JAY/WESTFIELD HOT LUNCH
INCOME & EXPENSE STATEMENT
FISCAL 17/18**

	Actual 17/18	Budget 17/18	Budget 18/19	Budget 19/20
<u>REVENUES</u>				
Interest	\$12	\$10	\$10	\$10
Cash Sales	\$17,119	\$16,320	\$16,751	\$19,420
Misc.				
Gen Fund Trans				
Foodservice Local	\$39,670	\$48,553	\$45,567	\$40,463
Federal Revenue	<u>\$1,669</u>			
Total Revenues	\$58,470	\$64,883	\$62,328	\$59,893
<u>EXPENSES</u>				
Cook Salary	\$24,983	\$21,833	\$23,886	\$25,733
Wages-FFV		\$2,563	-	-
Wages-Summer	\$1,531	\$2,389	\$2,186	\$1,592
Substitutes	\$555	\$500	\$500	\$500
Medical Benefits	\$7,338	\$8,535	\$7,446	\$8,145
Dental Benefits	\$221	\$180	\$180	\$420
Fica Expense	\$1,970	\$2,087	\$2,033	\$2,090
Retirement	\$1,028	\$1,071	\$1,071	\$1,161
Worker's Comp	\$594	\$428	\$497	\$661
Unemployment	\$246	\$247	\$247	\$130
Contract Services	\$646			
Repairs		\$250	\$250	\$250
Travel	\$121	\$250	\$250	\$250
Propane	\$556	\$700	\$700	\$700
Food/Milk	\$17,486	\$23,600	\$22,832	\$18,011
Misc. Expense	\$370	\$250	\$250	\$250
HL Equip				
Total Expenses	\$57,645	\$64,883	\$62,328	\$59,893

HOT LUNCH PROGRAM BALANCE SHEET

AS OF 6/30/18

Assets:		
Checking Account		\$43,241
Petty Cash		\$100
Accounts Receivable		\$10,812
Inventory		<u>\$2,465</u>
Total		\$56,618
Liabilities:		
Due To Gen. Fund		<u>\$46,921</u>
Total		\$46,921
Fund Balance		\$9,697

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
BALANCE SHEET AS OF 6/30/18**

ASSETS:

Checking Account	\$256,696	
Petty Cash	\$100	
Due From HL Program	\$46,921	
Accounts Receivable	\$16,061	
Prepaid Expenses	=	
Total Assets		\$319,778

LIABILITIES:

Accounts Payable	\$22,074	
Accrued Wages	\$75,128	
Restricted-Union Dues	\$34	
Restricted-Life Insurance	\$3	
Restricted-Sunshine	\$1,339	
Restricted-Misc	\$765	
Restricted-Section 125	\$2,265	
Teacher Retirement Withheld	-\$3,109	
Health Insurance Liability	\$6,745	
Dental Insurance Withheld	-\$1,386	
LTD Liabilities	-\$409	
Total Liabilities		\$103,449

FUNDS:

Building & Grounds	\$89,508	
Fund Balance (Undesignated)	<u>\$49,880</u>	
Total Fund Balance	\$139,388	
Total Liabilities & Funds		\$216,329

NOTE: All figures in the financial statements have been rounded to the nearest dollar.

Revenue & Expense Statement

Fiscal 17/18

REVENUES

Code	Name	Actual 17	Actual 18	Budget 18/19	Budget 19/20
61312	Tuition	\$5,635			
61510	Interest	\$1,100	\$920		
61935	Assessment-Jay	\$780,030	\$820,884	\$748,029	\$795,312
61935	Assesment-West	\$563,459	\$493,054	\$381,412	\$474,141
61980	Refund Pr Yr		\$13,625		
61990	Miscellaneous	\$1,975	\$2,597		
62481	Medicaid		\$3,000		
62651	Title II A Teacher	\$1,734	\$679		
62555	Tobacco Sub Grant				
62785	School Wide	\$52,339	\$48,145	\$51,950	\$46,300
62790	Reimburse OENSU	\$1,243	\$650		
63202	Special Ed Reimburse	\$12,656			
		\$1,420,171	\$1,383,554	\$1,181,391	\$1,315,753

EXPENDITURES

71100 REGULAR EDUCATION

110	Teacher Salaries	\$332,327	\$299,645	\$314,663	\$314,427
110	Pre-K Teacher Salary	\$64,400	\$65,630	\$50,699	\$60,839
	Pre-K Aide	\$11,491	\$15,343	\$15,570	\$18,076
	Pre-K Benefits	\$27,245	\$29,535		
	Library Media			\$20,000	\$18,000
115	Salary Aide	\$10,777	\$11,563		\$17,812
119	ASP	\$8,152	\$7,800	\$7,800	\$10,200
120	Substitute Teachers	\$11,432	\$16,213	\$3,500	\$3,500
210	BCBS Insurance	\$101,947	\$74,029	\$115,284	\$129,580
220	Fica Expense	\$25,340	\$23,458	\$28,250	\$31,415
230	Life Insurance	\$240	\$295	\$385	\$453
240	Retirement/VSTRS Hire	\$8,317	\$3,594		
250	Workmen's Comp	\$2,115	\$2,780	\$2,668	\$2,479
260	Unemployment Comp	\$166	\$2,242	\$2,149	\$996
270	Tuition Reimburse	\$3,758	\$7,470	\$5,000	\$5,000
280	Dental	\$1,766	\$1,287	\$2,208	\$2,500
290	Long Term Disability	\$959	\$871	\$1,100	\$1,129
300	Purchased Services	\$4,875	\$6,290		
440	Copier Lease			\$3,036	\$3,000
519	Field Trips	\$1,663	\$9,737		
550	Medicaid	\$3,000	\$3,882		
580	Travel	\$522	\$345	\$500	\$500
610	Teacher Supplies	\$6,293	\$10,446	\$4,000	\$4,000
611	Copier Supplies			\$3,500	\$3,500
640	Textbooks	\$1,622	\$4,785	\$3,500	\$6,000
670	Computer Software		\$685		
730	Equipment/Furniture		\$849	\$250	\$250
810	Dues/Fees	\$115	\$200		
	SWP Retirement		\$8,066	\$7,586	\$4,578
890	Misc Student Body			\$2,000	\$2,000
890.01	Sunshine Fund	\$160	\$288		
891	Siskin Ecological				\$10,000
	TOTAL REGULAR	\$628,682	\$607,328	\$593,648	\$650,234

		Actual 17	Actual 18	Budget 18/19	Budget 19/20
71121					
110	SWP Salary	\$31,100	\$23,243	\$23,263	\$23,263
110	SWP Salary Pre-K			\$16,900	\$6,760
	SWP Benefits Pre-K			\$6,491	\$2,782
210	SWP BCBS			\$7,088	\$7,744
220	SWP Fica Expense	\$2,379	\$1,778	\$1,780	\$1,728
230	SWP Life Insurance	\$25	\$34	\$44	\$22
240	SWP Retirement	\$20	\$26		
250	SWP Workmen's Comp	\$117	\$265	\$170	\$183
260	SWP Unemployment Co	\$21	\$246	\$246	\$63
270	SWP Tuition		\$1,144		
280	SWP Dental			\$192	\$192
290	SWP Long Term Disabil	\$10	\$68	\$70	\$70
	TOTAL SWP Regular	\$33,672	\$26,804	\$56,244	\$42,807
71122					
110	Salary	\$2,230	\$1,373		
220	Fica Expense	<u>\$171</u>	<u>\$105</u>		
	TOTAL TITLE IIA SU	\$2,401	\$1,478		
71200					
110	Salary				
115	Para Salary	\$39,937	\$41,690	\$38,265	\$21,335
116	Salary-Summer	\$707		\$1,500	
120	Substitute Salary	\$7,733	\$2,067	\$1,000	\$1,000
210	BCBS	\$7,960	\$8,373	\$9,446	\$8,145
220	Fica Expense	\$3,621	\$3,266	\$3,120	\$1,710
230	Life Insurance	\$4	\$24	\$88	\$44
240	Retirement	\$1,626	\$1,623		
250	Workmen's Comp	\$302	\$331	\$279	\$173
260	Unemployment Comp	\$94	\$493	\$494	\$126
270	Tuition Reimburse	\$450			
280	Dental	\$176	\$221	\$384	\$420
290	Long Term Disability				
330	Contract Services	\$32,297	\$33,075	\$17,000	\$17,000
332	Purchased Services SU	\$221,038	\$101,654		\$111,330
610	Supplies	\$2,264	\$191		
640	Textbooks	\$312	\$316		
730	Equipment				
	TOTAL SPECIAL EDUCATION	\$318,521	\$193,324	\$71,576	\$161,283

		Actual 17	Actual 18	Budget 18/19	Budget 19/20
72130					
110	Salary	\$12,635	\$17,512	\$18,037	\$18,037
210	BCBS			\$2,000	
220	Fica Expense	\$966	\$1,340	\$1,380	\$1,380
230	Life Insurance	\$5	\$27	\$44	\$44
250	Workmen's Comp		\$119	\$132	\$142
260	Unemployment Comp	\$21	\$370	\$247	\$290
270	Tuition			\$775	\$775
290	Long Term Disability		\$51	\$54	\$55
400	Purchased Services	\$275	\$275	\$100	\$100
610	Supplies	\$261	\$368	\$500	\$500
739	Equipment			<u>\$100</u>	<u>\$100</u>
	TOTAL NURSE	\$14,163	\$20,062	\$23,369	\$21,423
72140					
330	Contract Services	\$15,725	\$12,750		
	TOTAL PSYCHOLOGICAL	\$15,725	\$12,750	\$0	\$0
72150					
115	Speech Aide	\$10,761	\$11,541	\$23,847	\$24,569
220	Fica	\$823	\$883	\$1,824	\$1,880
240	Retirement	\$430	\$462		
250	Workmen's Comp	\$72		\$174	\$199
260	Unemployment	\$10	\$123	\$246	\$116
323	Evaluations			\$1,500	
332	School Clinician	<u>\$700</u>	<u>\$670</u>	<u>\$15,000</u>	<u>\$15,000</u>
	TOTAL SPEECH	\$12,796	\$13,679	\$42,591	\$41,764
72170					
330	Physical/Occup Ther		<u>\$179</u>		
	TOTAL PHYS/OCCUP	\$0	\$179	\$0	\$0
72230					
330	Contract Service		\$18,450	\$3,566	\$2,475
431	Tech Services	\$12,800	\$14,624	\$14,002	\$9,000
610	Supplies		\$509		
670	Computer Software		\$152	\$1,500	\$1,500
735	Internet Connection			\$1,000	\$1,000
737	Computer Hardware			<u>\$5,000</u>	<u>\$6,500</u>
	TOTAL COMPUTER	\$12,800	\$33,735	\$25,068	\$20,475
72290					
110	Path Stipend	\$650	\$650		
220	Fica	\$50	\$50		
240	Retirement	<u>\$26</u>	<u>\$26</u>		
	TOTAL SUPPORT SERVICES	\$726	\$726		

		Actual 17	Actual 18	Budget 18/19	Budget 19/20
72321					
331	OENSU Assessment	<u>\$31,501</u>	<u>\$33,237</u>	<u>\$34,016</u>	<u>\$35,045</u>
	TOTAL OENSU	\$31,501	\$33,237	\$34,016	\$35,045
72311					
810	Board Dues & Fees	\$339	\$494	\$1,200	\$1,200
812	Share of Retirement			\$6,535	\$8,824
890	Misc Expense Board		<u>\$372</u>	\$500	\$500
	TOTAL BOARD OF ED	\$339	\$866	\$8,235	\$10,524
72315					
360	Legal Services	<u>\$230</u>	<u>\$842</u>	<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL LEGAL	\$230	\$842	\$1,000	\$1,000
72405					
522	Liability Insurance	\$2,758		\$2,804	\$2,835
540	Advertising	\$2,366	\$568	\$300	\$300
550	Printing			\$100	\$100
890	Miscellaneous	\$1,547		\$100	\$100
890	Board Training	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	TOTAL BOARD TRAINING	\$6,671	\$568	\$3,304	\$3,335
72410					
111	Salary	\$70,770	\$74,662	\$76,902	\$76,902
114	Secretary	\$25,666	\$26,407	\$27,619	\$28,842
120	Sub Secretary	\$540	\$642	\$800	\$400
210	BCBS	\$32,821	\$27,629	\$26,860	\$29,493
220	Fica Expense	\$7,419	\$7,596	\$8,057	\$8,120
230	Life Insurance	\$167	\$170	\$218	\$200
240	Retirement	\$1,027	\$1,065		
250	Workmen's Comp	\$617	\$687	\$760	\$832
260	Unemployment	\$42	\$431	\$494	\$580
270	Tuition		\$325	\$1,800	\$1,000
280	Dental	\$1,386	\$1,043	\$768	\$804
290	Long Term Disability	\$202	\$217	\$231	\$236
530	Postage	\$266	\$345	\$500	\$500
580	Travel				
610	Supplies		\$188		
730	Equipment			\$500	\$250
810	Dues & Fees	\$384	\$457	\$800	\$800
890	Miscellaneous				
	TOTAL PRINCIPAL	\$141,307	\$141,864	\$146,309	\$148,959
72520					
110	Salary-Bookkeeper	\$9,930	\$10,228	\$10,535	\$10,851
220	Fica Expense	\$760	\$782	\$806	\$830
250	Workmen's Comp	\$63	\$70		
260	Unemployment	\$20	\$246		
330	Tyler Tech ADS			\$1,900	
530	Postage	\$98	\$198	\$350	\$350
610	Supplies	<u>\$618</u>	<u>\$2,185</u>	<u>\$400</u>	<u>\$400</u>
	TOTAL FISCAL SERVICES	\$11,489	\$13,709	\$13,991	\$12,431
72526					
370	Audit Service	<u>\$4,486</u>	<u>\$5,214</u>	<u>\$4,850</u>	<u>\$4,850</u>
	TOTAL AUDIT	\$4,486	\$5,214	\$4,850	\$4,850

		Actual 17	Actual 18	Budget 18/19	Budget 19/20
72600					
119	Salary	\$20,125	\$23,814	\$29,779	\$30,679
210	BCBS	\$9,029	\$12,751		
220	Fica Expense	\$1,531	\$1,716	\$2,278	\$2,347
240	Retirement	\$805	\$915		
250	Workmen's Comp	\$1,141	\$1,654	\$1,834	\$2,068
260	Unemployment	\$21	\$185	\$247	\$126
280	Dental	\$240	\$240		
411	Sewer	\$3,205	\$4,273	\$4,273	\$4,273
412	Water	\$838	\$811	\$1,300	\$1,300
413	Water Testing	\$3,371	\$2,625	\$2,500	\$2,500
421	Rubbish Removal	\$3,420	\$3,569	\$2,500	\$3,500
430	Contracted Bldg Ope	\$8,607	\$21,202	\$1,000	\$1,000
521	Property Insurance	\$3,024	\$3,131	\$3,022	\$3,085
531	Telephone	\$1,586	\$2,626	\$3,200	\$3,200
610	Supplies	\$3,033	\$4,116	\$2,500	\$2,500
622	Electricity	\$9,932	\$11,209	\$11,000	\$11,000
624	Heat	\$6,525	\$10,830	\$10,000	\$15,000
730	Non-Instructional Eq	<u>\$999</u>		<u>\$1,000</u>	<u>\$1,000</u>
	TOTAL OPERATION	\$77,432	\$105,667	\$76,433	\$83,578
72621					
430	Contracted Services			\$3,500	\$3,500
610	Supplies			<u>\$2,000</u>	<u>\$2,000</u>
	TOTAL CARE & UPKEEP	\$0	\$0	\$5,500	\$5,500
72630					
424	Mowing	\$1,725	\$1,150	\$2,500	\$2,500
610	Supplies			\$1,000	\$1,000
736	Playground			<u>\$1,500</u>	<u>\$1,000</u>
	TOTAL GROUND	\$1,725	\$1,150	\$5,000	\$4,500
72640					
430	Contracted Service			\$2,000	\$2,000
	TOTAL EQUIPMENT	\$0	\$0	\$2,000	\$2,000
72711					
115	Bus Monitor	\$419			
210	BCBS	\$166			
220	Fica	\$30			
240/250	Retirement/WC	\$349			
260	Unemployment	\$12			
280	Dental	\$4			
431	Contracted Service	\$2,258		\$56,257	\$54,045
519	Transportation Indivd	<u>\$83,865</u>	<u>\$86,109</u>		
	TOTAL TRANSPORTATION	\$87,103	\$86,109	\$56,257	\$54,045

	Actual 17	Actual 18	Budget 18/19	Budget 19/20
72720				
513 Field Trips	<u>\$3,118</u>	<u>\$4,611</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTAL FIELD TRIPS	\$3,118	\$4,611	\$2,000	\$2,000
75310				
930 Transfer To Food			<u>\$10,000</u>	<u>\$10,000</u>
TOTAL FOOD SERVICE	\$0	\$0	\$10,000	\$10,000
TOTAL EXPENDITURES	\$1,404,887	\$1,303,902	\$1,181,391	\$1,315,753
Less Revenues Applied	-\$45,735	-\$55,991	\$51,950	\$46,300
TOTAL to be raised by Assessment	\$1,359,152	\$1,247,911	<u>\$1,129,441</u>	<u>\$1,269,453</u>
Excess of Expend over Revenue	\$15,284	\$79,652		
Prior Yrs Fund Balance	\$122,730	\$138,016		
Fund Bal-(Current Yr Deficit)	\$15,284	\$79,652		
Fund Balance-Ending	\$138,014	\$217,668		

Jay Assessment FY19-20 (62.65% of general Ed/Spec Ed 1,269,453
TOTAL ASSESSMENT JAY=795,312

Jay Assessment FY18-19 (66.23% of general Ed/Spec Ed 1,129,441
TOTAL ASSESSMENT JAY=748,029

Jay Assessment FY17-18 (62.82% of general Ed/Spec Ed 1,212,511
TOTAL ASSESSMENT JAY=761,699

Westfield Assessment FY19-20 (37.35% of general Ed/Spec Ed=1,269,453
TOTAL ASSESSMENT WESTFIELD=474,141

Westfield Assessment FY18-19 (33.77% of general Ed/Spec Ed=1,129,441
TOTAL ASSESSMENT WESTFIELD=381,412

Westfield Assessment FY17-18 (37.18% of general Ed/Spec Ed=1,212,511
TOTAL ASSESSMENT WESTFIELD=450,812

District: Jay County: Orleans		T105 North Country		Property dollar equivalent yield 10,666 13,104	Homestead tax rate per \$10,666 of spending per equalized pupil 1.00 Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2017	FY2018	FY2019	FY2020	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$860,234	\$885,734	\$870,240	\$844,982	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-		3.
4.	Locally adopted or warned budget	\$860,234	\$885,734	\$870,240	\$844,982	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		5.
6.	plus Prior year deficit repayment of deficit	-	-	-		6.
7.	Total Budget	\$860,234	\$885,734	\$870,240	\$844,982	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-		8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$145,086	\$66,241	\$107,157	\$48,941	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-		12.
13.	Offsetting revenues	\$145,086	\$66,241	\$107,157	\$48,941	13.
Education Spending		\$715,148	\$819,493	\$763,083	\$796,041	
14.						14.
15.	Equalized Pupils	54.22	48.73	46.19	52.73	15.
Education Spending per Equalized Pupil		\$13,189.75	\$16,817.01	\$16,520.52	\$15,096.55	
16.						16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-		17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	\$7.59	\$13.01		18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		24.
25.	Excess spending threshold	Allowable growth \$14,021.81	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,190	\$16,817	\$16,521	\$15,096.55	27.
28.	District spending adjustment (minimum of 100%)	135.963% based on \$9,701	165.522% based on yield \$10,160	161.649% based on \$10,220	141.539% based on yield \$10,666	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,096.55 ÷ (\$10,666 / \$1.00)]	\$1.3596 based on \$1.00	\$1.6552 based on \$1.00	\$1.6165 based on \$1.00	\$1.4154 based on \$1.00	29.
30.	Percent of Jay equalized pupils not in a union school district	50.85%	46.13%	44.00%	48.50%	30.
31.	Portion of district eq homestead rate to be assessed by town (48.50% x \$1.42)	\$0.6914	\$0.7635	\$0.7113	\$0.6865	31.
32.	Common Level of Appraisal (CLA)	98.30%	97.62%	100.21%	101.97%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.6865 / 101.97%)	\$0.7034 based on \$1.00	\$0.7821 based on \$1.00	\$0.7098 based on \$1.00	\$0.6732 based on \$1.00	33.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
34.	Anticipated income cap percent (to be prorated by line 30) [(\$15,096.55 ÷ \$13,104) x 2.00%]	2.43% based on 2.00%	2.81% based on 2.00%	2.67% based on 2.00%	2.30% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (48.50% x 2.30%)	1.24% based on 2.00%	1.30% based on 2.00%	1.17% based on 2.00%	1.12% based on 2.00%	35.
36.	Percent of equalized pupils at North Country Jr UHSD #22	19.14%	22.22%	20.79%	18.31%	36.
37.	Percent of equalized pupils at North Country Sr UHSD #22	30.01%	31.65%	35.21%	33.19%	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

NCSU Superintendent of Schools Annual Letter

Dear North Country School-Community,

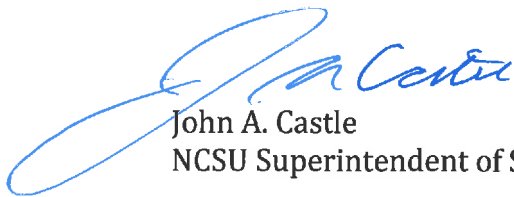
The thirteen schools that comprise North Country Supervisory Union share a common commitment to the development of Character, Competence, Creativity and Community. The “Four Cs” are supported by a “Design for Learning” that includes an articulation of our Learning Beliefs, Learning Opportunities and Learning Outcomes we consider most important.

We had a plan of goals and objectives in place over the past three and a half years to guide the implementation of our Design for Learning. We collectively moved a number of initiatives forward that addressed areas related to curriculum, instruction, assessment and learning environment. We implemented transferable skills, student-led conferences, electronic portfolios and new practices related to feedback and reporting student progress. We have also seen substantial progress with proficiency-based learning, project-based learning and how we support the social and emotional development of students.

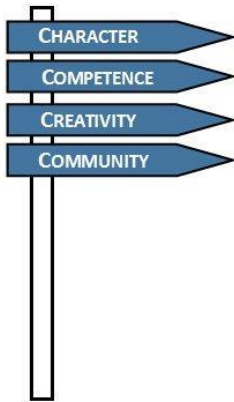
After soliciting input from teachers last spring, our Leadership Team (comprised of administrators across the supervisory union) conducted an assessment of our progress and began to formulate a new plan. In December, the NCSU Full Board approved the goals of a new “Work and Learning Plan.” These goals will guide the larger shared initiatives across the supervisory union for the next two to three years. It is recognized that strategies for implementation will continue to be developed by the Leadership Team and at the building level.

The NCSU Work and Learning Plan promotes a student-centered approach in how we design learning at all levels. We believe that as we balance tradition and transformation in learning, we must also balance freedom and unity in our approach across the supervisory union. Our schools each have their unique context and are in different places with the various shifts in practices we are undergoing. Nonetheless, we believe we will continue to gain a greater shared understanding and consistency in practice due to our collective work and learning.

We encourage you to go to our website at www.ncsuvt.org to learn more about our Design for Learning and to find the strategy level of our Work and Learning Plan.



John A. Castle
NCSU Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of character, competence, creativity and community

SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

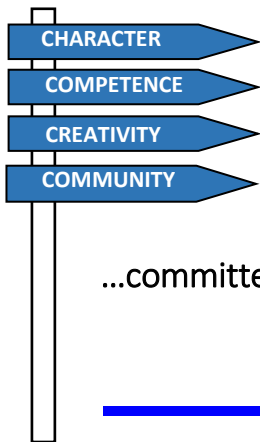
Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2018



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2018

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. Tower 1 has been undergoing some extensive and long needed repairs and should be back soon, fully certified.

The squad's commitment of constructing a comprehensive training facility adjacent to the fire station continues. As we have mentioned before, this type of facility will allow us to offer a high degree of technical training with a minimal amount of financial burden on the department. Without this facility our only option is sending our members out of town and even out of State to get the training they need. This option is expensive and difficult for many as it requires time away from our families and jobs. As always, if anyone is interested in helping us with this project, be it financial, labor or donated material, please contact us.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member.

Respectfully submitted,

Jeff Morse, Assistant Chief

Jay Volunteer Fire Department
Statement of Income & Expenditures 2018

	2018 Actual	2019 Proposed
Revenue:		
Town Appropriation	\$87,345.00	\$88,148.00
Fundraising/Donations	\$4,931.00	\$1,000.00
Total Revenue	\$92,276.00	\$89,148.00
Expenses:		
Dues & Subscriptions	\$119.00	\$250.00
Donations	\$2,175.00	
Insurance	\$16,640.00	\$17,000.00
Electric	\$3,744.00	\$4,000.00
Gas & Diesel	\$580.00	\$800.00
Truck Repair	\$691.00	\$100,000.00 Tower
Training Expenses	-	\$1,000.00
Heating	\$4,443.00	\$4,800.00
Internet	\$1,880.00	\$2,000.00
General Repair/Maint	\$410.00	\$1,000.00
Supplies	\$122.00	\$150.00
Equipment Repairs	\$2,967.00	\$3,000.00
Equipment Testing	\$1,292.00	\$1,500.00
Turnout Gear & Uniforms	\$2,278.00	\$3,000.00
Radio Equipment	\$3,371.00	\$1,500.00
Total General Expenses	\$40,712.00	\$140,000.00
Loan Payment	\$15,000.00	\$15,000.00
Total Expenses	\$55,712.00	\$155,000.00



Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24 hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our constituents' at the most economical costs possible. **We responded to more than 437 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	130
Jay Peak	92
Jay	42
Lowell	40
Westfield	30

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

MVAS continues to field a squad of 25± members. We continue to operate two, 4 wheel drive Paramedic level ambulances. We currently operate a 2009 F450 and a 2013 F350. The commitment to running newer rigs has driven our maintenance costs down, our out-of-service time down and put our patients & crews in a much safer vehicle day-in and day-out. Our service this past year increased the number of Paramedics and therefore increased Paramedic level care provided, this provides the communities we serve with the highest level of pre-hospital care. MVAS currently has 5 paramedics on staff and we have increased the services that are available to the population that we serve.

MVAS had continued to strive to keep operating costs down while increasing the quality of the equipment and the care provided to our patients. MVAS continues to have regular communications with the towns select boards and are committed to delivering the highest quality care available through continuous learning, teaching, and training.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns or interest in joining our organization should call 988-1098 or email us at missisquoivalleyamb@gmail.com.

Jennifer Piette EMT
President
Missisquoi Valley Ambulance Service Inc

Missisquoi Valley Ambulance Service
Financial Statement
January - December 2019

	2018 Actual		2019 Budget
Income			
Sales/payments of service	247,437.45		280,000.00
Town Appropriations	120,504.00		129,000.00
Total Income	\$ 367,941.45	\$	409,000.00
Gross Profit	\$ 367,941.45	\$	409,000.00
Expenses			
Back taxes	6,120.93		7,000.00
Bank Charges	497.27		500.00
Bay Maintenance	313.10		1,000.00
Billing Service	28,996.56		30,000.00
Building Expense	5,737.64		1,000.00
Communications	1,146.00		1,200.00
Corporate Taxes	1,464.00		1,500.00
Disposal Fees	290.20		300.00
Dues & Subscriptions	116.67		300.00
Electric Expnse	1,551.72		1,800.00
Equipment	8,956.88		8,000.00
Equipment Maintance	2,277.84		1,000.00
Fuel Expense	8,081.01		10,000.00
Heating Expense	4,874.57		6,000.00
Insurance	29,882.18		35,000.00
Intercept-Tx Nurse	1,090.00		1,000.00
Internet	1,256.61		1,200.00
Medical Supplies	7,256.75		10,000.00
Office Expenses	488.37		1,000.00
Overpayment	4,062.11		0.00
PARAMEDIC INTERCEPT	1,300.00		1,200.00
Payroll Expenses			
Taxes	59,100.84		70,000.00
Wages	157,046.81		180,000.00
Total Payroll Expenses	\$ 216,147.65	\$	250,000.00
Payroll SERVICES	1,561.09		1,500.00
Rent or Lease	1,608.00		1,600.00
Tax preparation	450.00		500.00
Taxes and licenses	-3,500.00		0.00
TROY/JAY SEWER DEPARTMENT	115.94		\$0.00
Truck Repairs	3,837.65		5,000.00
Vehicle lease	25,197.00		25,000.00
VT SERVICE TAX	5,798.32		6,400.00
Total Expenses	\$ 366,826.06	\$	409,000.00
Net Operating Income	\$ 1,115.39	\$	0.00
Net Income	\$ 1,117.21	\$	0.00

Jay Area Food Shelf

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2018. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2018 season in kind donations.

REVENUE:

Appropriations:

Jay	\$	250
Westfield		500
Troy		250
Lowell		250

Total \$ **1,250**

EXPENSES:

Food Bank	\$ 4,575
Grocery Store	2,432
Gas	475
Gift Certificates	25
Cash from Bank	288

Total \$ **7,795**

Donations:

Individual Donations	210
Rotary Club Newport	101
Charitable Donation	1,025
Mark Higley Campaign	150
Orleans County Board of Realtors	625
Women's Friendly Class	100
Jay Focus Group	1,294
Previous Year Undeposited	300

Total Deposited **\$ 3,805**

***Donations (Undeposited):**

Legion Post #28	200
Individual Donations	<u>50</u>
	250

Cash (Undeposited) \$5

Beginning Checking Balance	10,550
Receipts	7,378
Expenses	<u>(7,795)</u>
Ending Balance	\$ 7,810
Bank Balance	\$7,820

Jay Focus Group Request for Town of Jay Appropriation

The Jay Focus Group requests an appropriation of \$300.00 towards operating expenses which includes contribution to local area Halloween parties from the Town of Jay

The Jay Focus Group, a 501(c) 3 non-profit Charitable Organization serving the greater Jay area & Orleans County raises funds through events and fundraisers.

In 2018 we distributed \$17,400 to local organizations thru fundraisers, donations & grants that included the Jay Vol. Fire Dept., Jay Community Recreational Centre (JCRC) development, Jay Area Food Shelf (plus Food & Clothing Drives, Christmas Gift Tree for Food Shelf Children & Back to School Back Packs), Jay/Westfield Elementary School Enrichment Programs, Jay Athletic Association, Hitchcock Memorial Library Children's Halloween Party, Annual JCRC Easter Egg Hunt, Annual Leprechaun Scamper, Jay Community Center; NCUHS Visual Arts Travel Program; NCUHS & NCUJHS Music Programs, Troy Vol Fire Dept, Knights of Columbus Coats for Kids Program, Newport Rotary Club, Green Mountain Farm to School, Old Stone House Museum, Relay for Life, Troy PTA, Orleans County Snowmobile Organization, BigBrotherBig Sister of VT Orleans & Northern Essex County, Scholarships to Summer Camps, and Continued Education Scholarships to Orleans County Seniors. Grants & Fundraisers by the Jay Focus Group raised \$5100 for the continued development of the Jay Community Recreational Center 'No Child Left Inside' program..

2019 events include but are not limited to:

March 17- Leprechaun Romp on the Jay Community Recreational Centre

April 14 - Annual Easter Egg Hunt on the Jay Community Recreational Centre

May 4 - Green Up Day

May 4 – Celebrate Spring Dance & FUNdraiser for Jay Focus Group Scholarships

August 10 - 12th Annual Jay Summer Fest Fundraiser for Orleans County Organizations

October 5 – 4th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre.

December 6 - Annual Town of Jay Tree Lighting/Caroling/Santa Visit

Jay Focus Group monthly meetings are normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall. If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do attend a meeting. For information on our projects email jayfocusgp@gmail.com, visit www.jayvt.com or call Peggy 802.343.5687.

We appreciate and are humbled by the scope and generosity of our sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big "thank you" to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Visit **www.jayvt.com** for info on all our events and fundraisers..Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Treasurer

Kathy DiCarlo - President

Janice Kruse -Vice President

Pat Sanders - Secretary

Denise Rossignol – Grant Writer

2018 Jay Community Recreational Centre Annual Report for Jay Town Meeting

The Town of Jay is has undergone pressure from ski-area related development and supports the conservation of open space in this growing community. There is great interest in the community for developing a town-wide recreational trail system. The JCRC town property on the Cross Road, is a 240+ acre parcel of former Christmas Tree Farm and forested land. It is a primary goal that the trails and activities located on the property be 4-season and multi-use. A second goal is to help protect and establish connections between existing trail networks and recreational hubs. Critical corridors include: between the Catamount Trail and the JCRC, Jay Peak and the JCRC, including the linkage to Montgomery.

Notable Accomplishments for 2018

At the Cross Road Property:

- Installation of a grant funded 2 stall composting privy
- Installation of a gazebo/ rain shelter
- Beginner mountain bike progression park and practice flow trails installed on the tree farm area of the Cross Road property
- Northwoods Stewardship Center professionals (a non-profit 501(c)3 educational, research and conservation service organization serving the communities of northern Vermont and New Hampshire since 1989) came out and marked 3 potential trails in the upper forested area. They also provided estimates for material and labor costs for future grant proposals.
- Northwoods Stewardship Center professionals provided estimate of material and labor costs associated with rehabilitating the existing trails and bridges of Moss Gone Wild, Stoney Path, Upper River Run and Beaver Pond. We have applied for an RTP grant to help with this project. (We would provide a match of 20% of the project cost.)

Fundraising and Events:

Leprechaun Scamper Snowshoe Romp Family Event: March 17th -Registration 1 PM; Event begins at 2 PM - find the signs of our Leprechaun population and take a photo

Easter Egg Hunt: April 14th - 1 PM

May Trail Clean-Up: TBA, tentatively May 10th

Summerfest: August 10th

Oktoberfest: October 5th

Administrative Details Achieved in 2018:

- Collaboratively established clear and streamlined bookkeeping system
- Completed year 1 of a 3-year plan to track income and expenditures for budgeting purposes
- Updated website (<http://www.jaycommunityrecreationalcentre.org>)
- Created an informative brochure for fundraising purposes
- Met with Vermont Land trust regarding our responsibilities as noted in our Management Plan

In addition to sponsorships and corporate donations, the bottle hut (located at Town Hall) for redeemable bottles, remains a major source of funding for our day-to-day maintenance of the property. Please help us by contributing your VT redeemable bottles to the "Bottle Hut."

As part of our collaborative "No Child Left Inside" initiative, Jay Westfield Elementary School continues to use the JCRC in all seasons for Forest Pre-School, as well as other outdoor learning. The JCRC hosted a NCSU District Outdoor Pre-School Day, organized by Julie Ste. Marie, JWES Pre-School Teacher. The JWES participated in a scavenger hunt/fundraising activity in the fall, and the students helped beautify the trails by planting flowers and greening and cleaning up trails in the spring. Through the collaborative efforts of the JWES scavenger hunt and JCRC fundraising events, a Gazebo was purchased and installed in late July 2018.

Funds to be raised by JCRC Committee Fundraising Projects for 2019

EXPENSES

Operating Expenses

Website Domain	\$300	
Top of Vermont Annual Membership	\$150	
Signs for Events	\$500	
JCRC Advertising (Jay Peak Resort/Newport Cinema)	\$1000	
Trail Map Printing	\$1000	
Total Operating Expense:		\$2950

Maintenance

Brush Hogging	\$1000
Mowing	\$1000
Trailside Weed Wacking	\$1000
Tree Care and Removal	\$750

New Trail Signs	\$650	
Equipment Maintenance (Chain Saw)	\$75	
Privy Stain	\$350	
Privy Supplies	\$50	
Mulch, gardening supplies	\$150	
Cross Road Entrance Steel Gate (Vehicle Barrier)	\$2000	
Cross Road Entrance Steel Gate Installation Materials	\$300	
2-Dog Poop Bag Dispenser Stations:	\$750	
Total Maintenance Expense:		\$8075
Leprechaun Stomp-Fundraising Event		
Supplies to find the Leprechauns	\$300	\$300
Easter Egg Hunt-JCRC Sponsored Event		
Candy/Plastic Eggs	\$300	\$300
Oktoberfest-Fundraising Event		
Pumpkins	\$250	
Band	\$500	
Sheriff's Department	\$300	
Advertising	\$400	
Trebuchet Construction	\$500	
Misc. Expenses & Fees (JFG, Silent Auction)	\$400	
Total Oktoberfest Expense:		\$2350
JCRC RTP Grant Match* (Grant Decision May/June/2019)		\$4560*
Bridge and Trail Maintenance	\$4560	
Total Projected 2019 Expenses:		\$18535

**(JCRC Bridge & Trail Maintenance Funded through 2018 appropriated town funds)*

Trail maintenance is the largest portion of our annual expense. Fundraising and corporate support fund a large portion of our ongoing programs, trail development and operating expenses. However, it is virtually impossible for the JCRC to fund maintenance expenses in its entirety for this town property. Corporate sponsors do not fund maintenance expenses. Neither grant funds or corporate sponsors are a guarantee from year to year.



Jay Community Recreational Centre

1036 VT Route 242, Jay, Vermont 05859
Email: jaycommunityrecreationalcentre@gmail.com
www.jaycommunityrecreationalcentre.org



Dear Jay Property Owner:

In March 2008, the Jay Community Recreational Centre (JCRC) asked that the Town of Jay place an article on the Town Meeting warning, asking the voters to approve \$5000 to be put into a fund for matching grants for town projects. The voters approved, and after seeing the same article for several years, asked the Select Board make that \$5000 an annual part of the town budget. The Select Board did so, and the town has continued to place money into that fund.

Most grants require the applicant show sufficient funds available for an entire project up front, with grant funds subsequently released as partial reimbursement. The JCRC has received several grants for major projects using these funds as up-front collateral; the bridge over the river, Vermont Youth Conservation Corps trail work on Seventh Heaven, Heaven's Eleven, VYCCenic, as well as the picnic area and the outhouse.

On September 19, 2016 the Select Board approved payment for the trail work for Big Boss Man and Minglewood directly from this fund. Subsequently, the purpose of the fund was adjusted to include direct payment for projects upon Select Board approval. It is extremely important to the JCRC to continue to fund this portion of the town budget, as future grant opportunities are contingent upon that money being available.

Beginning with January 1, 2018, the JCRC began a comprehensive documentation of all JCRC income and expenses. Such expenses include but are not limited to trail maintenance, mowing of the Christmas Tree Farm trails, mowing of the picnic and gazebo areas, brush hogging the tree farm area and trail edges, outhouse supplies and required State inspections, and tree removal (due to wind and winter damage) at a cost of approximately \$8,000 annually.

Currently, the JCRC relies upon the generosity of donors, event proceeds, event sponsors, volunteer efforts and the bottle hut revenue to assist in funding these general operating expenses. Corporate grants and sponsorship funds are used specifically for designated projects.

The Jay Focus Group has provided their ongoing support of volunteers and the ability of the Town of Jay to utilize their Not-for-Profit 501(c)3 status in obtaining grants for the JCRC.

During Jay Town Meeting 2019, the JCRC is asking the voters of the Town of Jay to approve an additional appropriation of \$5000 for the next three (3) years, to assist in payment of trail maintenance expenses. The JCRC is town property, and as such, its maintenance can be included as part of the town's maintenance expenses.

The additional cost to each Town of Jay property owner of record for this additional appropriation is minimal and will be discussed during Town Meeting.

The JCRC will continue our fundraising efforts (e.g., events, trails improvements and special projects), as well as to contribute towards general trail maintenance.

We thank you for your continued support. Please join us for the discussion and vote at Jay Town Meeting, Tuesday, March 5, 2019, 10:00 am at the Jay Westfield Elementary School.

Your voice matters!

The Jay Community Recreational Centre

William H. & Lucy F. Rand Memorial Library
160 Railroad Street P.O. Box 509 North Troy, VT 05859
(802) 988-4741 **randmemorial@gmail.com**
www.randmemorial.com

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. & Fri. 8am-3pm
Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

This past year has been a very busy year for all of us at the library. We are still entering books into our Library World Automation software but the past year has been amazing with checking out library materials through the program. We are able to look up materials patrons are looking for and are able to e-mail patrons when books are past due. The automation software has made it possible for us to know what library materials are checked out of the library in just a couple clicks on the computer, in the past someone would have to manually go through all the book cards and call people to return materials to the library. Hundreds of library materials were not being returned to the library with library world we are only missing a few overdue books. If you have any books at home that are overdue please return them to the library we don't charge a daily fee for late books but if we don't receive them back we will need to charge a replacement fee.

We offer Story Time on Fridays from 10am-12pm. Our program includes stories, crafts and a small snack. We are working with Early Head start to offer a playgroup one Friday a month that runs during story time it includes stories, crafts, toys and snacks! Head start visits the library twice a month with their preschoolers. We would love to have other schools in our area come into library to attend programs as well. We offer special story times and movie days when there is school breaks. We have begun planning the Summer Reading Program. The dates will be July 12th, 19th, 26th, and August 2nd, 9th & 16th from 9am-11am. Our theme this year is A Universe of Stories. Our program will include stories, crafts and activities. We will continue to offer lunch through North Country Hospital's lunch program for free on days of the Summer Reading Program. Information about Our Summer Reading program and events going on at the library can always be found on our website: www.randmemorial.com. We are very thankful to Vermont Department of Libraries and Community National Bank for their donations to make our Summer Programs a success. In December we had Cookies with Santa. This year we plan on bringing back Our Special Halloween Story Time and Cookies with Santa.

Our book club has continued to be a great success. We still meet every 6 weeks to discuss and pick out our next books. Information about our book club can be found on our website www.randmemorial.com. In December we had our annual Cookie Swap. We would love to offer more programs at the library, if anyone has any suggestions please let us know and we will do our best to get them started. We love being a part of our community and having our community come into the library.

Statistics from 2018:

Adult Patrons: 1519 Children Patrons: 502 Books Checked out: Adult: 680 Children: 267 ILL: 36
Magazines/Newspapers: 9 Reference: 25 DVDS: 592 New Patrons: 29, Children's Programs: 41 with children from Jay, North Troy, Troy and surrounding towns and the North Troy Head Start. Computer Usage: 490 New Books: Adult: 186 Children's: 155 DVD's: 11. We have been very lucky to get several donations of large collections of DVDs to add to our library. We were lucky again this year to have over 300 DVD's donated to add to our collection. **We thank all our patrons for making 2018 another amazing year!**

We hope to see many new and old faces at the library. Please stop in anytime to check out a great book or movie, visit or use the computers.

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2018 by processing slightly less recycling compared to 2017 – approximately 2750 tons in 2018 compared to approximately 2975 tons in 2017. Significant drops in organics and cardboard were responsible for most of the decline. A few items, including mixed paper, batteries, and tires saw increases in tonnage, while most other items saw tonnages that were flat or lower than last year. Recycling markets remained steady throughout most of 2018 and were generally average or slightly lower than average.

The District ended 2018 with a deficit of \$41,069.02. The District ended 2017 with a surplus of \$55,755.82. Revenues in 2018 were 11% above projections. While budgeted expenses were 16.3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Not only did we have to pay to ship materials off-site, we lost revenue from the sale of those materials. We anticipate having a new baler by the end of February, 2019.

There were no additions or subtractions to the District membership in 2018. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2019 with a proposed budget of \$825,073 – an increase of 8.5% compared to 2018. The vast majority of the increase is due to the addition of a \$41,000 baler payment over the next 5 years. The surcharge rate of \$24.25 will increase by \$0.50 for 2019. Our surcharge on trash remains below the State average of \$26.59.

The NEKWMD was staffed by nine full-time and four part-time employees in 2018. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2019 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 4	8:00 a.m. – 12:00 p.m.	Danville Stump Dump
SATURDAY, MAY 11	8:00 a.m. – 12:00 p.m.	Guildhall Town Hall
SATURDAY, MAY 18	8:30 a.m. – 12:30 p.m.	Albany Transfer Station
SATURDAY, MAY 25	8:00 a.m. – 12:00 p.m.	Bloomfield Town Clerks
SATURDAY, JUNE 1	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 8	9:00 a.m. – 1:00 p.m.	Westmore Transfer Station
SATURDAY, JUNE 22	8:00 a.m. – 12:00p.m.	Westfield Transfer Station
SATURDAY, JULY 6	8:00 a.m. – 12:00 p.m.	Holland Recycling Center
SATURDAY, JULY 27	8:00 a.m. – 12:00p.m.	Newbury Town Garage
SATURDAY, SEPT. 21	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 1, 2019 to October 4, 2019. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,936.94

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CALL THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY OR HAVE ITEMS NOT ON THIS LIST
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,936.94

HELPFUL INFORMATION

Town Clerk's Office

Hours: Mon, Tues, Thurs 7-4
Wednesday 7-12
Friday Closed

Telephone: 988-2996

Selectmen's Meeting At Jay Municipal Building
3rd Monday of each Month 6:30PM
Call Jay Town Clerk's Office for Information

Troy/Jay Sewer Meetings at Troy Town Clerk's Office
4th Tuesday of each Month 6:30PM
Call Troy Town Clerk's Office for Information 988-2663

Jay Planning Commission at Jay Municipal Building
2nd Monday of Each Month 6:00PM

Jay-Westfield Joint School Board at School
 2nd Tuesday of each Month 6:00PM
 Call Jay-Westfield School for Information **988-4042**

North Country Union High School Meetings in the Library
Every other Tuesday 6:30PM

Recycle Program
1375 Cross Rd Jay, VT 05859 Old Town Garage

Friday's 1-4 Saturday's 9-12

Hazard Waste Events

Check the town clerk's office for times & dates

Scrap Metal Program
Monday-Friday

North Troy Town Garage
Call 988-2663 for more information



[illegible]

DEDICATION

THE TOWN OF JAY DEDICATES THE 2018 ANNUAL
REPORT IN MEMORY OF

Norman H. Bourassa
Charles E. Girard
Stephen E. Ticehurst