

Long-term Projections – Revenue and Appropriations

Senate Finance

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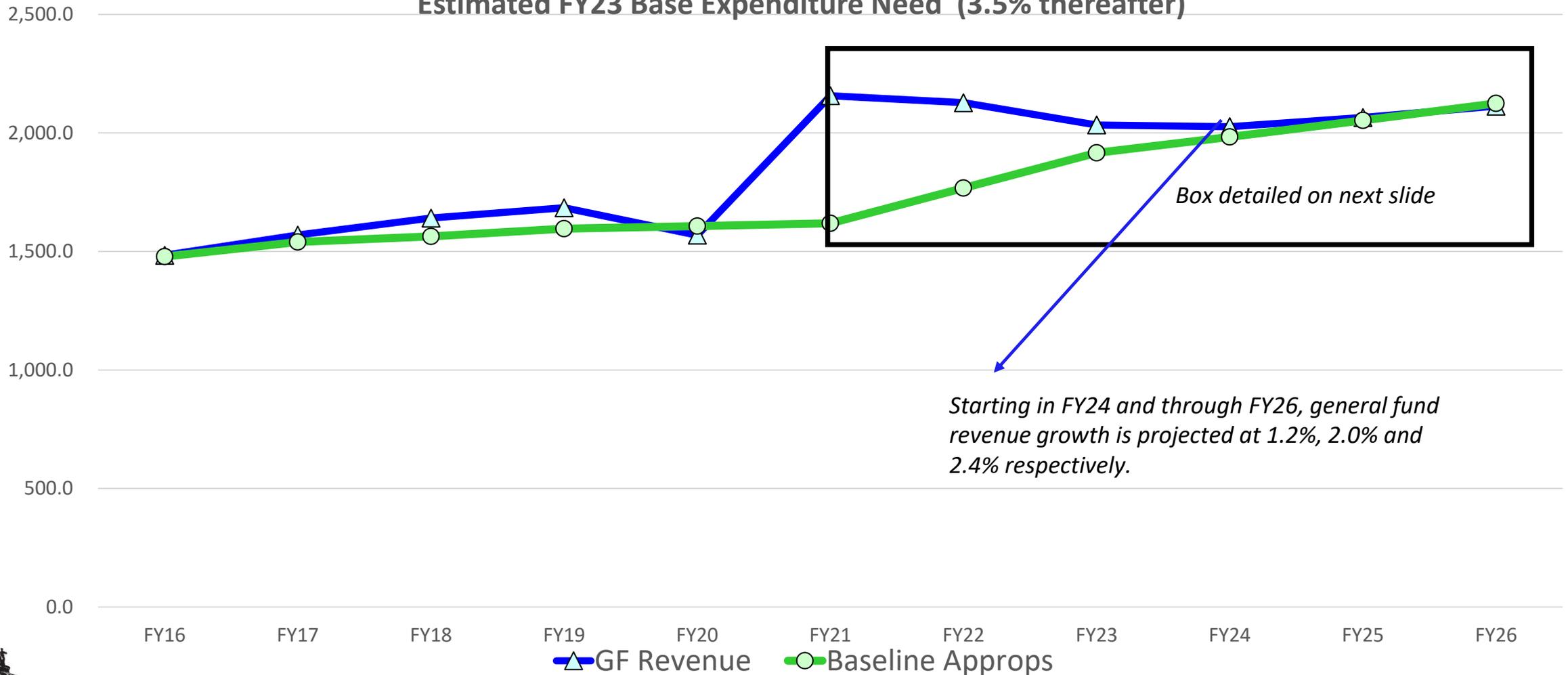
January 27, 2022



General Fund Budget Projection – FY16 to FY26

January 2022 Revenue Forecast

Estimated FY23 Base Expenditure Need (3.5% thereafter)



Starting in FY24 and through FY26, general fund revenue growth is projected at 1.2%, 2.0% and 2.4% respectively.



General Fund Budget Projection – FY21 to FY26

January 2022 Revenue Forecast
 Estimated FY23 Base Expenditure Need (3.5% thereafter)

