

Annual Report

Eden, Vermont

2020 – 2021



Sunset at beloved Lake Eden, Eden VT

For the Fiscal Year July 1, 2020 through June 30, 2021

DEDICATION OF THE TOWN REPORT

This year we dedicate the Eden Town Report to Betty Jones

We were saddened at the loss of a great Eden resident, Betty Jones, on December 10th, 2021. Betty lived in Eden Mills with her husband and family. A huge part of her community, she volunteered at the Eden School; she loved all the staff and the kids. She wrote regularly for the News & Citizen for years regarding Eden news. She always kept up with everybody in town about what the latest news was.

Betty was a great example of what it means to live and act locally. In her work, she served the families of Vermont in her role with DCF as well as in her position in the Lamoille County Superior Court. A devotion to family was reflected equally in her personal life where she and her husband raised three children right here in Eden, and went on to welcome many grandchildren and great-grandchildren. She loved Lake Eden and she normally tried to be the first one in the lake in the spring and the last one out in the fall! She absolutely loved to swim; she taught her kids and her grandkids to swim. She loved the sounds of Lake Eden so much. A true and proud Vermonter, Betty had SNOWS on her license plate for years, because it always snowed in Eden!

Betty passed away at the age of 93. She lived a long and vibrant life amongst the glorious green hills of Vermont. We recognize her generous spirit and lifelong dedication to her community and remember her warm acts of kindness along the way. May we all work to be so selfless and enduring.



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TOWN OFFICERS

Elected by voters at Town Meeting

All elected positions shall be registered voters in the Town of Eden

<u>Position</u>	<u>Officer</u>	<u>Term Expires March of</u>	<u>Current Length of Term</u>
Town Moderator	H. Bruce Burnor	2022	1 year
Town Clerk & Treasurer	Candace Vear	2023	3 years
Road Commissioner	Ricky Morin	2023	3 years
Agent to Convey Real Estate	Monique Morway	2022	1 year
First Constable	Rachal Garfield	2022	1 year
Second Constable	Matthew Hill	2022	1 year
Grand Juror	David Whitcomb	2022	1 year
Town Agent	Tracey Morin	2022	1 year
Selectboard (Chair)	Ricky Morin	2024	3 years
	Clayton Whittemore	2023	3 years
	Jubal Durivage; elected on 6/15/21 to fill open seat	2022	3 years
Auditors	Ronald Miller	2024	3 years
	Tracey Morin	2023	3 years
	Leslie White	2022	3 years
Cemetery Commission (President)	Adam Degree	2022	5 years
	Jubal Durivage	2023	5 years
	Colleen Durivage	2024	5 years
	Barbara Dewyea; Resigned	2025	5 years
	Kyle McNeil; Appt'd 7/14/21	2022	5 year
	Faye Cochran	2026	5 years
LNMUUSD Board Members	Jeffrey Hunsberger	2024	3 years
	David Whitcomb	2023	3 years
Trustee of Public Funds	John Touchette	2022	1 year
	Donna Whitcomb	2023	2 years
	Candace Vear	2024	3 years

Recommended by the Selectboard and Appointed by the State

Fire Warden	(5-year term from July 1, 2020 to June 30, 2025)	Marvin Whitcomb
Health Officer	(3-year term A. Jones Appt'd 8/22/2019; resigned 12/14/2021)	Ricky Morin
Town Service Officer	(1-year term Appointed after Town Meeting)	H.Bruce Burnor

* The Eden Cemetery Commissioners voted on 7-14-21 to make the term of any newly elected commissioner a length of three years. Those commissioners already elected for a 5 year term shall serve their term out as originally voted.

TOWN OFFICERS (continued)

Terms of One Year, Appointed after Town Meeting

Dog Officer
Emergency Management Director/Coordinator
Fence Viewer

Katie Belval
Jeffrey Hunsberger (Appt'd 1/26/21)
Michele Cardinal
Jubal Durivage
Adam Degree
H. Bruce Burnor
H. Bruce Burnor

Inspection of Wood & Timber
Tree Warden

Additional Positions

Assessor

Russ Beaudoin from Appraisal Recourse Group
Kristi Ehlers (Assessors Assistant)

Assist. Clerk & Treasurer

Beth Spaulding

Committee Appointments for One Year Term Appointed June 15, 2020

Eden Youth Sports Committee

Wayne Demers, Jr.
Kristina Brown (Appt'd 12/14/21)
Jeff Lewis (Appt'd 12/28/21)
Brook Miller (Resigned 12/14/21)
Sarah Schifilliti (Resigned 12/14/21)
Amanda Dezotelle (Resigned 12/14/21)

Eden Planning Commission

Keren Ferrari
Candace Vear
Kristina Brown
Virginia Parker (Appt'd 1/26/21)

Eden Energy Committee

Keren Ferrari
Craig Kneeland
Matt Mitchell
Open Position
Open Position

Lamoille FiberNet Communications District

Liza Jones
Stephanie Van Blunk

Supervisor for the L.R.S.W.M.D., Appointeed 2 year term.

David Whitcomb

Expires 1-2023

Justices of the Peace

Elected on November 3, 2020, for a two-year term that starts Feb. 1, 2021, and ends Jan. 31, 2023

H. Bruce Burnor
Kathleen (Kelly) Daige
Amy Fitzgerald

Tracey Morin
Leslie White

Donna Whitcomb
Linda Young

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 1, 2022

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 1, 2022, at 9:00 a.m.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

Article 2: To elect a moderator.

Article 3: Presentation of the Bullard Award.

Article 4: To see if the voters will accept the Town Report.

Article 5: Shall the Town vote to use the non-expended Selectboard Funds of \$ 51,370.54 from the 2020-2021 fiscal year to reduce the amount required to be raised by taxes for the ensuing year's budget?

Article 6: Shall the Town of Eden permit the operation of Cannabis retailers that are licensed by the State of Vermont under Act 164, beginning in October, 2022, such sales also being subject to any city ordinances or regulations that the Town of Eden may lawfully adopt?

Article 7: Shall the voters authorize borrowing an amount not to exceed One Hundred and Seventy-Five Thousand and 00/100 Dollars (\$175,000) with a repayment term of not more than five (5) years to fund the Town's portion (50%) of the purchase of a fire truck for the North Hyde Park / Eden Fire Department?

Article 8: To elect all Town and School District Officers as required by law:
Office to take effect after adjournment of Town Meeting.

	<u>Presently</u>
a) Selectperson for three years	Jubal Durivage
b) Auditor for three years	Leslie White
c) Cemetery Commissioner for three years	Adam Degree
d) Cemetery Commissioner for three years	Kyle McNeill
e) First Constable for one year	Rachel Garfield
f) Second Constable for one year	Matthew Hill
g) Grand Juror for one year	David Whitcomb
h) Town Agent for one year	Tracey Morin
i) Agent to convey Real Estate for one year	Monique Morway
j) Trustee of Public Funds for three years	John Touchette

Article 9: To see what sum of money the Town will raise on its grand list for the Highway Department?

Budget Proposal	\$	573,713.22	1.31% Increase
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Article 10: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?

Budget Proposal	\$	531,192.67	3.22% Increase
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Article 11: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a) After School Program	\$	4,000.00	
b) Eden Cemetery	\$	7,500.00	
c) Eden Historical Society	\$	2,000.00	
d) Eden Youth Sports	\$	4,500.00	
e) LERA Swim Program	\$	1,000.00	
f) Lake Eden Association Greeter Program	\$	4,000.00	
Total Requested Appropriations	\$	23,000.00	0.00%

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 1, 2022 (cont'd)

Article 12: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$	250.00
b)	Central VT Adult Basic Educ. & Retired Senior Vol. Program	\$	500.00
c)	Clarina Howard Nichols Center	\$	400.00
d)	Lamoille Community Food Share	\$	250.00
e)	Lamoille County Mental Health Services	\$	750.00
f)	Lamoille County Planning Commission	\$	844.00
g)	Lamoille County Special Investigations Unit	\$	853.99
h)	Lamoille Economic Development Corp.	\$	150.00
i)	Lamoille Family Center	\$	500.00
j)	Lamoille Home Health & Hospice	\$	3,969.00
k)	Lamoille Housing Partnership	\$	200.00
l)	Lamoille Restorative Center	\$	250.00
m)	Meals on Wheels of Lamoille County	\$	500.00
n)	North Country Animal League	\$	500.00
o)	Rural Community Transportation	\$	1,350.00
p)	Vermont Center for Independent Living	\$	165.00
q)	Vermont Rural Fire Protection Task Force	\$	100.00
Total Requested Appropriations		\$	11,531.99 -3.35%


Article 13: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2022, February 15, 2023, and May 15, 2023, with postmarks acceptable?

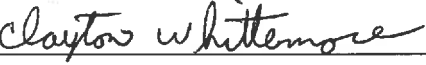
Article 14: To transact any other business proper at this time.


a.) To discuss possible contracting with the Lamoille County Sheriffs Department for patrolling of Eden.

Dated at Eden, VT on this 31st day of January, 2022


Eden Selectboard:


Ricky Morn (Chair)


Clayton Whitemore


Jubal Durivage

The Eden Town Clerk's Office received and recorded before posting this 31st day of January, 2022


Candace Vear, Town Clerk

BUDGET PROPOSAL AND REVENUE OVERVIEW

Estimated revenue figures used to offset amount needed when setting the tax rate.

Revenue	Proposed		
	7/1/20-6/30/21	7/1/21-6/30/22	7/1/22-6/30/23
Current Tax Interest	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Del Tax Interest	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Del Tax Penalty	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Dog - Impound Fees	\$ -	\$ -	\$ -
Dog Licenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Donations			
ECS Other	\$ 600.00	\$ 600.00	\$ 600.00
ECS Tax Bills Postage	\$ -	\$ -	\$ -
ECS Town Report	\$ -	\$ -	\$ -
ECS Treas. Reimbursement	\$ -	\$ -	\$ -
Judicial Fines/VSP Tickets	\$ -	\$ -	\$ -
Liquor Licenses	\$ 140.00	\$ 140.00	\$ 140.00
Vault & Recording Fees	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
St. of VT Current Use	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
St. of VT Pilot & F&P	\$ 36,000.00	\$ 34,600.00	\$ 34,600.00
St. of VT Highway	\$ 69,000.00	\$ 69,000.00	\$ 69,000.00
Vehicle Permits	\$ 400.00	\$ 400.00	\$ 400.00
From Good Neighbor Fund	\$ -	\$ -	\$ -
General Fund Balance (previous year)	\$ 6,191.30	\$ 32,729.16	\$ 51,370.54
Raised on Grand List	\$ 866,398.28	\$ 876,396.68	\$ 865,187.80
Omitted in Tax Calculation in error	\$ -	\$ -	\$ -
Total	\$1,080,729.58	\$ 1,115,865.84	\$1,123,298.34



Improvements to South Pond Road storm water runoff with Municipal Roads General Permit (MRGP) Segment Grant 2021
Road work and photo by our dedicated Eden Road Crew

BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/20-6/30/21	7/1/20-6/30/21	7/1/21-6/30/22	Proposed 7/1/22-6/30/23
	Expenditures	Budget	Budget	Budget
Selectboard				
Town Officers	\$ 118,079.89	\$ 111,650.00	\$ 123,830.00	\$ 114,350.00
Office Expenses	\$ 35,576.11	\$ 35,300.00	\$ 40,438.00	\$ 40,053.00
Insurance	\$ 45,283.99	\$ 49,723.49	\$ 50,285.20	\$ 59,255.56
Payroll (Town Share)	\$ 35,807.34	\$ 16,600.00	\$ 18,036.96	\$ 26,403.11
Utilities	\$ 5,749.32	\$ 5,500.00	\$ 5,600.00	\$ 6,350.00
Fire Department	\$ 36,800.00	\$ 36,800.00	\$ 37,300.00	\$ 38,625.00
Assessors	\$ 36,054.91	\$ 32,600.00	\$ 26,100.00	\$ 28,630.00
Dog Officer	\$ 6,640.25	\$ 2,875.00	\$ 6,700.00	\$ 3,625.00
Health Officer	\$ 1,310.49	\$ 1,450.00	\$ 1,500.00	\$ 1,600.00
Legal	\$ 3,846.84	\$ 6,000.00	\$ 6,000.00	\$ 5,200.00
Planning Commission	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 5,334.30	\$ 4,225.00	\$ 4,207.00	\$ 4,285.00
New Equipment Fund	\$ 88,000.00	\$ 88,000.00	\$ 90,000.00	\$ 91,000.00
Assessments/Contracts	\$ 100,753.26	\$ 101,515.00	\$ 100,936.00	\$ 108,116.00
Landfill	\$ 674.70	\$ 500.00	\$ 500.00	\$ 500.00
Special Projects/Grants	\$ 34,168.40	\$ -	\$ -	\$ -
Total Selectboard	\$ 557,079.80	\$ 495,938.49	\$ 514,633.16	\$ 531,192.67
% of increase/decrease over 2021/2022				3.22%
Separate Articles				
Appropriations-Local	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Appropriations-Other	\$ 12,431.99	\$ 12,431.99	\$ 11,931.99	\$ 11,531.99
Total Separate Articles	\$ 35,431.99	\$ 35,431.99	\$ 34,931.99	\$ 34,531.99
% of increase/decrease over 2021/2022				-1.15%
Highway				
Winter Roads	\$ 133,731.17	\$ 134,700.00	\$ 138,700.00	\$ 143,600.00
Summer Roads	\$ 80,987.78	\$ 74,400.00	\$ 81,500.00	\$ 88,100.00
Summer Construction	\$ 26,051.00	\$ 45,950.00	\$ 45,900.00	\$ 38,500.00
Class 3 & 4 Roads	\$ 25,971.84	\$ 13,000.00	\$ 13,000.00	\$ 14,500.00
MRGP (State Mandated Program)	\$ 1,590.00	\$ 19,864.00	\$ 18,500.00	\$ 18,500.00
Insurance Highway Emp.	\$ 99,262.30	\$ 85,330.10	\$ 94,950.69	\$ 94,113.22
Town Garage	\$ 15,580.96	\$ 21,565.00	\$ 19,200.00	\$ 18,350.00
Equipment Maintenance	\$ 66,003.74	\$ 94,550.00	\$ 94,550.00	\$ 98,050.00
Total Highway	\$ 449,178.79	\$ 489,359.10	\$ 506,300.69	\$ 513,713.22
% of increase/decrease over 2021/2022				1.46%
Paving & Structures Fund	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Special Projects/Grants	\$ 51,955.73	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Grand Total Highway	\$ 561,134.52	\$ 549,359.10	\$ 566,300.69	\$ 573,713.22
% of increase/decrease over 2021/2022				1.31%
Sub Total SB & Hwy	\$ 1,118,214.32	\$ 1,045,297.59	\$ 1,080,933.85	\$ 1,104,905.89
% of increase/decrease over 2021/2022				2.22%
Grand Total SB/Hwy/Appropriations	\$ 1,153,646.31	\$ 1,080,729.58	\$ 1,115,865.84	\$ 1,139,437.88
% of increase/decrease over 2021/2022				2.11%

SELECTBOARD REPORT

The Eden Selectboard has had a busy and productive year addressing problems, meeting deadlines and seeking solutions. This past year, we welcomed Jubal Durivage back to the Selectboard as a returning member, voted in at Town Meeting Day in June, 2020. We are so grateful to local residents who step up when needed to take the open seats on our Boards and Commissions. Their input and local voices are invaluable and the positions they hold are very important to all who call Eden home. We value their time and appreciate their dedication.

Eden staff changes this past year included our valued long-time Assistant Clerk & Treasurer, Donna Whitcomb retiring after 36 years! We welcomed her replacement, Beth Spaulding, in September. We are always thankful for those that pitch in and act as part of the team when we need them; thanks go to Tracey Morin and Leslie White who helped in the compilation of the annual Town Report and for Tracey's help in cross training office staff and gathering data from the FEMA event in 2019.

The Eden Highway Department, a small and reliable team, looks towards the future and anticipates the need for an additional full time worker to join them.

This past year, we saw a lull in grant funded projects as COVID-19 put a halt to most state funds while we all worked to figure out what was going to happen next. This allowed the new Town Administrative Assistant, Freeda Powers, who was hired in June to learn the ropes while not feeling pressured by the slew of deadlines and figures that come along with grant management. We used the time to successfully put out another great looking Eden Town Report, complete what we could on FEMA documentation (and begin the process of drawing down on those funds), and on polishing up our applications for the upcoming grants which were due to open up. By the time the New Year came around, we had successfully submitted and were awarded nine different grants! We were able to attain funds for everything from digitizing Eden's old land records to purchasing an iPad for the Lake Eden Greeter Program and from engineering a solution to ongoing storm water runoff issues at Boy Scout Camp Road to stone lined ditches on Square Road. The construction season of 2022 will also see a stretch of paving on East Hill Road and improvements to Bridge 15 on Blakeville Road, thanks to grant funds awarded this year as well.

We will work on wrapping up all FEMA related work from the Halloween 2019 storm in the coming year; this includes a new bridge at Blakeville Road, a culvert replacement on Paronto Road, and clean up on a myriad of other roads throughout Eden.

The American Rescue Plan Act (ARPA) was passed on March 11, 2021. This was part of the Government COVID-19 fiscal recovery plan. As part of this plan, Eden will receive a Town Payment of \$143,422.22 (the first half of the payment in August/September of 2021 and the second half in a payment about the same time in 2022) and a County Payment of \$266,106.43. Total ARPA Funds to Eden will be \$409,528.65. ARPA funds must be obligated by December 31, 2024. Any funds not obligated by this date must be returned to Treasury. The funds must be expended by December 31, 2026. Any funds not expended by this date must be returned to Treasury.

The ARPA funds have very specific parameters on how the funds may be spent. With the help of the community, the Selectboard can begin a visionary process that will benefit everyone in Eden.

Accounting for the Selectboard and Highway funds have some additional expenses this year that are in accounts payable. Accounts payable are funds promised but have not yet been paid. In 2015, the Selectboard reviewed the employee personnel policy and realized that full-time employees had accrued vacation time hours but to date, had not yet been compensated. Following the parameters of the personnel policy, "unless individual approval is given by the Selectboard, vacation time cannot be accrued from year to year. Any unused vacation time shall be paid to the employee at year end (December 31st)." With such a small staff in the office and highway, taking the earned vacation time has been challenging. So in 2015, the vacation time earned by all full time employees was paid out to clear the books as of December 31, 2015.

In December 2021, a representative from NEMRC, the computer software company for all town accounts came in for training on our new software. At that time we realized employees had accumulated vacation time that had not been paid in full and compensation was due, as there were balances in both the Selectboard fund and the Highway fund that could cover the money due to the employees. Clayton and Jubal on the Selectboard voted to adhere to the personnel policy and pay the vacation time earned through the end of Calendar Year 2021 to all full time employees. Payroll accounting is based from January to December. A comprehensive review of the personnel policy is on the agenda in the new year.

We had a great year at Lake Eden Recreation Area (LERA) in 2021 after a less than stellar 2020 season due to COVID-19. This year we welcomed Manager Craig Rounds and his assistants, Pam and Johnna Uhlendorff and they did a fantastic job of making visitors feel welcome and safe. We look forward to having this great team at LERA in the coming year as well.

The year was full of the usual Selectboard business including permits, community concerns, neighbor matters, dogs, driveways and all variety of issues. We welcomed community input on topics from speeding concerns to allowing retail marijuana here in Eden. We are always open to hearing from you. Selectboard meetings are open to the public and we appreciate the input of all residents.

Sincerely,

Eden Selectboard:

Ricky Morin, Chair

Clayton Whittemore

Jubal Durivage

TOWN CLERK & TREASURERS' REPORT

Over the course of the past year, we have continued to go with the flow as COVID-19 caused changes we would never have imagined. The town offices have reopened to the public—thankfully! However, we are still requiring cloth face coverings when folks enter to visit, search records or do other business here. There will be a new rule from the State that requires us to mail each registered voter a ballot for all future General Elections. While the State provided funds to accommodate this requirement in 2020, they will not be providing the funds going forward. Just one more thing we will accomplish in the course of our work in the town office.

We have received our first half of the American Rescue Plan Act (ARPA) funds from the COVID-19 relief funds distributed by the Federal Government. Eden's portion will be a total of \$143,422.22 for the Town payment. Further funds are also coming in from the County payment which was shared amongst each town within a county; Eden's portion of that will be \$266,106.43.

This year, longtime Assistant Clerk & Treasurer Donna Whitcomb, announced her retirement. Donna will begin a well-deserved and earned retirement as of January 1st 2022. Donna has an immeasurable local knowledge base, having spent about 36 years working in the Eden Town Office. She has served the town as an assistant to Town Clerk Mary Adams for 10 years, continuing for nearly two more decades as the Assistant Clerk & Treasurer to Town Clerk Candy Vear. A lifelong resident of Eden, her local understanding is what we rely on when we don't know who, when, where or why something took place in Eden.

With such big shoes to fill, we began the search for a new assistant Clerk & Treasurer right away. A great candidate was found in Eden resident Beth Spaulding. We began the training process with Beth working alongside us in the office in September. Beth comes to the job with a perfect combination of local knowledge, office skills and can-do work attitude. We are sure she will be a great asset to the office.

We had an independent audit by an outside firm this year; begun in August, the final report is not yet in for review.

Overall, the year passed without any major issues; we continue to be here for residents and visitors who need the services of the Town Office. If you have a birth, marriage, death, dog, house, land or family here in Eden, chances are we will see you at the office!

Sincerely,

Candace Vear, Clerk & Treasurer

Donna Whitcomb, Assistant Clerk & Treasurer, retired Dec. 31st, 2021

Beth Spaulding, Assistant Clerk & Treasurer, hired Sept. 7, 2021

TOWN FINANCIAL SUMMARY

ASSETS

Beginning Balances (July 1, 2020)

Town Sweep Account	\$ 1,079,269.69	
Cemetery Account	\$ 13,195.00	
Delinquent Tax Escrow	\$ 5,255.25	
New Equipment Fund	\$ 42,319.40	
Eden Memorial Fund	\$ 697.14	
* Eden Recreational Field & Athletic Trust	\$ 1,609.68	
Good Neighbor Fund	\$ 296,556.75	
American Gift Fund	\$ 269,582.36	
Petty Cash	\$ 300.00	
Total Beginning Balances (July 1, 2020)		\$ 1,708,785.27

Receipts

Town Sweep Account	\$ 3,662,153.03	
Cemetery Account	\$ 17,144.93	
Delinquent Tax Escrow:		
Interest	\$ 2.09	
Legal Fees Redeemed	\$ 135.00	
Tax Sale March 2021	\$ 64,222.35	
Tax Sale Redemption	\$ 13,249.62	
Total Delinquent Tax Escrow		\$ 77,609.06
New Equipment Fund:		
Appropriation - New Equipment	\$ 40,000.00	
Appropriation - 2019 Fire Truck (thru 23/24)	\$ 33,000.00	
Interest	\$ 9.59	
Total New Equipment Fund		\$ 73,009.59
Eden Memorial Fund (Interest)	\$ 0.14	
Eden Rec. Field & Athletic Trust (Interest)	\$ 0.41	
Good Neighbor Fund:		
Green Mtn Power-Annual Payt (Start 2014/End 2024)	\$ 68,104.14	
Green Up - Tire Reimbursement	\$ 100.00	
Interest	\$ 81.17	
Total Good Neighbor Fund		\$ 68,285.31
American Gift Fund		
American Gift Fund-Annual Revenue	\$ 35,593.38	
Tax Sale Redemption	\$ 1,525.69	
Interest	\$ 74.28	
Total American Gift Fund		\$ 37,193.35
Total Receipts		\$ 3,935,395.82

Expenses

Town Sweep Account	\$ 3,424,852.01	
Cemetery Account	\$ 14,419.91	
Delinquent Tax Escrow:		
Tax Sale Redemption Payts	\$ 17,507.00	
Bank Checks	\$ 14.45	
Total Delinquent Tax Escrow		\$ 17,521.45

* Includes \$.02 correction from FY19/20

TOWN FINANCIAL SUMMARY (cont'd)

Expenses (continued)

New Equipment Fund:		
Loan Pmt #3 - 2018 Hwy Truck	\$ 21,200.00	
Loan Pmt #2 - 2019 Fire Truck	\$ 22,000.00	
Total New Equipment Fund		\$ 43,200.00
Eden Memorial Fund		\$ -
Eden Recreational Field & Athletic Trust		\$ -
Good Neighbor Fund:		
SB Vote (Tire Removal & Dumpster for Green Up Day 2021)	\$ 1,114.00	
SB Vote (911 Signs & Materials)	\$ 660.00	
Total Good Neighbor Fund		\$ 1,774.00
American Gift Fund:		\$ -
Total Expenses		<u>\$ 3,501,767.37</u>

Ending Balances (June 30, 2021)

Town Sweep Account	\$ 1,316,570.71	
Cemetery Account	\$ 15,920.02	
Delinquent Tax Escrow	\$ 65,342.86	
New Equipment Fund	\$ 72,128.99	
Eden Memorial Fund	\$ 697.28	
Eden Recreational Field & Athletic Trust	\$ 1,610.09	
Good Neighbor Fund	\$ 363,068.06	
American Gift Fund	\$ 306,775.71	
Petty Cash	\$ 300.00	
ASSETS Total Ending Balances (June 30, 2021)		<u>\$ 2,142,413.72</u>

LIABILITIES

Accounts Payable		
Prepaid Taxes	\$ -	
Tax Credit Due Taxpayers	\$ 266.66	
State of VT - Dog Licenses	\$ -	
State of VT - Employee Retirement Funds	\$ 5,433.50	
State of VT - Employee State Tax Payts	\$ 461.33	
Employee Vision Plan	\$ 2.66	
Vacation Pay - Office & Highway	\$ 31,776.83	
Total Accounts Payable		\$ 37,940.98
2018 Freightliner Hwy Trk Loan - State of VT		\$ 40,000.00
2019 Fire Truck Loan - State of VT		\$ 66,000.00
Total Liabilities (June 30, 2021)		<u>\$ 143,940.98</u>
TOTAL (ASSETS minus LIABILITIES)		<u><u>\$ 1,998,472.74</u></u>

TOWN FINANCIAL SUMMARY (cont'd)

OTHER ASSETS

Eden Cemetery Perpetual Care Fund	\$ 63,478.38
Eden Recreational Field & Athletic Trust	\$ 2,500.00
Mellon Shares	\$ 193.62

Fire Dept. Permanent Assets: Current Values

* E-1 2019 Pumper	\$ 168,000.00
* E-2 2005 Pumper	\$ 37,500.00
* 2009 Tanker	\$ 67,500.00
* 2013 Rescue Truck	\$ 85,000.00

Total Share of Fire Department Equipment \$ 358,000.00

* *These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.*

Town Permanent Assets: Current Values, cont'd

2018 Freightliner Truck	\$ 115,000.00
2012 Freightliner Truck	\$ 65,000.00
2001 International Truck	\$ 10,000.00
2018 Ford F350 Pick Up Truck	\$ 38,000.00
2007 Grader	\$ 75,000.00
2012 Loader	\$ 68,000.00

Total Town Equipment \$ 371,000.00

Eden Beach/Buildings	\$ 513,530.00
Emergency Generator - ECS	\$ 42,713.00
Emergency Generator - Town Office	\$ 12,709.00
Industrial Site w/well easement EHS	\$ 42,700.00
Landfill Property	\$ 36,980.00
Town Garage	\$ 171,200.00
Town Office Building	\$ 179,650.00

Total Town Property \$ 999,482.00

TOTAL OTHER ASSETS **\$ 1,794,654.00**

OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

Dodge Cemetery #1	\$ 9,670.00
Dodge Cemetery #2	\$ 16,490.00
Eden Cemetery	\$ 61,720.00
Jenny Shover Land	\$ 10,080.00
Ober Hill School Lot	\$ 300.00
Old Gravel Bank	\$ 11,440.00
Old Landfill	\$ 3,600.00
Old Library	\$ 13,760.00
Right-of-Way beside Belvidere Road	\$ 4,440.00
Total	\$ 131,500.00

TOWN SWEEP ACCOUNT

Beginning Balance Town Sweep Account (July 1, 2020)

\$ 1,079,269.69

Beginning Fund Balances

Beach Fund	\$ 71,758.54
Beach: VT Community Foundation Grant Fund (Beach House)	\$ 806.48
Beach: Shelter Reservation Fund	\$ 450.00
Fire Dept. Equipment Reserve Fund	\$ 35,616.50
Future Improvement Fund	\$ 152,846.41
Highway Fund	\$ (22,910.76)
Highway Reserve Fund	\$ 422,493.71
Lake Eden Prevention Fund	\$ 5,369.46
Outside Audit Fund	\$ 12,000.00
Paving & Structures Fund	\$ 160,189.25
Rainy Day Fund	\$ 50,000.00
Restoration Fund	\$ 43,686.53
ROW Excavation Bond Fund	\$ -
Selectboard Fund	\$ 32,729.16
State of VT Lister Education Fund	\$ 7,905.41
State of VT Reappraisal Fund	\$ 105,956.00
Town Meeting Lunch Fund	\$ 373.00

Total Beginning Fund Balances **\$1,079,269.69**

Receipts

Beach Fund	\$ 54,478.81
Beach: VT Community Foundation Grant Fund (Beach House)	\$ -
Beach: Shelter Reservation Fund	\$ 875.00
Fire Dept. Equipment Reserve Fund	\$ 15,000.00
Future Improvement Fund (Interest Accrued to Sweep Account)	\$ 757.68
Highway Fund	\$ 691,887.74
Highway Reserve Fund	\$ -
Lake Eden Prevention Fund	\$ 4,000.00
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ 60,000.00
Rainy Day Fund	\$ -
Restoration Fund	\$ 9,438.00
ROW Excavation Bond Fund	\$ -
Selectboard Fund	
Taxes	\$ 2,697,213.86
Other Revenue	\$ 116,904.44
Total Selectboard Fund	\$2,814,118.30
State of VT Lister Education Fund	\$ 905.00
State of VT Reappraisal Fund	\$ 7,692.50
Town Meeting Lunch Fund	\$ -

Total Receipts **\$ 3,662,153.03**

TOWN SWEEP ACCOUNT (cont'd)

Expenses

Beach Fund	\$	40,329.81	
Beach: VT Community Foundation Grant Fund (Beach House)	\$	-	
Beach: Shelter Reservation Fund	\$	1,000.00	
Fire Dept. Equipment Reserve Fund	\$	-	
Future Improvement Fund	\$	-	
Highway Fund	\$	561,134.52	
Highway Reserve Fund	\$	22,910.76	
Lake Eden Prevention Fund	\$	4,000.00	
Outside Audit Fund	\$	-	
Paving & Structures Fund	\$	-	
Rainy Day Fund	\$	-	
Restoration Fund	\$	-	
ROW Excavation Bond Fund	\$	-	
Selectboard Fund			
Budgeted Expenses	\$	558,343.39	
Non-Budgeted Expenses	\$	2,237,133.53	
Total Selectboard Fund Expenses			\$2,795,476.92
State of VT Lister Education Fund	\$	-	
State of VT Reappraisal Fund	\$	-	
Town Meeting Lunch Fund	\$	-	
Total Expenses			<u>\$ 3,424,852.01</u>

Ending Fund Balances

Beach Fund	\$	85,907.54
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Beach: Shelter Reservation Fund	\$	325.00
Fire Dept. Equipment Reserve Fund	\$	50,616.50
Future Improvement Fund	\$	153,604.09
Highway Fund	\$	107,842.46
Highway Reserve Fund	\$	399,582.95
Lake Eden Prevention Fund	\$	5,369.46
Outside Audit Fund	\$	15,000.00
Paving & Structures Fund	\$	220,189.25
Rainy Day Fund	\$	50,000.00
Restoration Fund	\$	53,124.53
ROW Excavation Bond Fund	\$	-
Selectboard Fund	\$	51,370.54
State of VT Lister Education Fund	\$	8,810.41
State of VT Reappraisal Fund	\$	113,648.50
Town Meeting Lunch Fund	\$	373.00
Total Ending Fund Balances		<u>\$1,316,570.71</u>

Accounts Payable:

Retirement Funds (Town & Highway)	\$	5,433.50	
Vacation Pay (Accumulated 2016 to June 30, 2021)			
Highway	\$	18,634.82	
Office	\$	13,142.01	
Expensed FY 20/21 not paid until 7/1/21 & 12-30-21) (FY 21/22)			
Total Accounts Payable	\$	37,210.33	
Total Ending Balance Town Sweep Account (June 30, 2021)			<u><u>\$ 1,353,781.04</u></u>

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

Fire Dept. Equipment Reserve Fund

Beginning Balance (July 1, 2020)		\$	35,616.50	
Receipts:				
Appropriation FY 20/21	\$	15,000.00		
Total Receipts			<u>\$</u>	<u>15,000.00</u>
Ending Balance (June 30, 2021)				<u><u>\$ 50,616.50</u></u>

Future Improvement Fund

Beginning Balance (July 1, 2020)		\$	152,846.41	
Receipts (Interest Accrued on Sweep Account)		\$	757.68	
Expenses		\$	-	
Ending Balance (June 30, 2021)			<u>\$</u>	<u>153,604.09</u>

Outside Audit Fund

Beginning Balance (July 1, 2020)		\$	12,000.00	
Receipts (FY20/21)		\$	3,000.00	
Expenses		\$	-	
Ending Balance (June 30, 2021)			<u>\$</u>	<u>15,000.00</u>

Rainy Day Fund

Beginning Balance (July 1, 2020)		\$	50,000.00	
Receipts		\$	-	
Expenses		\$	-	
Ending Balance (June 30, 2021)			<u>\$</u>	<u>50,000.00</u>

Restoration Fund

Beginning Balance (July 1, 2020)		\$	43,686.53	
Receipts		\$	9,438.00	
Expenses		\$	-	
Ending Balance (June 30, 2021)			<u>\$</u>	<u>53,124.53</u>

Lake Eden Prevention Fund

Beginning Balance (July 1, 2020)		\$	5,369.46	
Receipts (FY20/21 Appropriation)		\$	4,000.00	
Expenses (Offset Expense LCBP Grant 2020)		\$	4,000.00	
Ending Balance (June 30, 2021)			<u>\$</u>	<u>5,369.46</u>

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Con't)

State of VT Lister Education Funds

Beginning Balance (July 1, 2020)	\$	7,905.41	
Receipts	\$	905.00	
Expenses	\$	-	
Ending Balance (June 30, 2021)			<u>\$ 8,810.41</u>

State of VT Reappraisal Funds

Beginning Balance (July 1, 2020)	\$	105,956.00	
Receipts	\$	7,692.50	
Expenses (transfer to Selectboard Fund)	\$	-	
Ending Balance (June 30, 2021)			<u>\$ 113,648.50</u>

Town Meeting Lunch Fund

Beginning Balance (July 1, 2020)	\$	373.00	
Expenses		-	
Ending Balance (June 30, 2021)			<u>\$ 373.00</u>

Vermont Community Foundation Fund

(Grant received for use on the Beach House)

Beginning Balance (July 1, 2020)	\$	806.48	
Income	\$	-	
Expenses	\$	-	
Ending Balance (June 30, 2021)			<u>\$ 806.48</u>

SELECTBOARD FUND

Revenues

Taxes

Current Taxes Collected			
Town & School	\$	2,886,087.39	
(\$318,828.34 from State for School Prebate)			
Highway Funds Raised by Taxes	\$	(479,959.10)	
Total Current Taxes Collected			\$ 2,406,128.29
Delinquent Taxes Collected			
FY 2017-2018	\$	6,412.01	
FY 2018-2019	\$	26,623.94	
FY 2019-2020	\$	84,300.71	
FY 2020-2021	\$	59,046.41	
Cumulative credit posting 2020-2021	\$	17.30	
Total Delinquent Taxes Collected			\$ 176,400.37
State of Vermont			
Current Use Program	\$	77,086.00	
State P.I.L.O.T. Program	\$	37,599.20	
Total State of Vermont			\$ 114,685.20
Total Tax Revenue			\$ 2,697,213.86
Other			
American Gift Fund Transfer	\$	-	
Copier/Fax	\$	2,505.36	
Current Tax Interest	\$	2,980.71	
Delinquent Tax Interest			
FY 2017-2018	\$	1,844.84	
FY 2018-2019	\$	5,288.89	
FY 2019-2020	\$	6,342.17	
FY 2020-2021	\$	1,805.58	
Cumulative credit posting 2020-2021	\$	(17.30)	
Total Delinquent Tax Interest Collected			\$ 15,264.18
Delinquent Tax Penalty			
FY 2017-2018	\$	418.74	
FY 2018-2019	\$	1,988.19	
FY 2019-2020	\$	6,563.25	
FY 2020-2021	\$	5,261.87	
Cumulative credit posting	\$	9.11	
Total Delinquent Tax Penalty Collected			\$ 14,241.16
Eden Central School			
Generator Maintenance Agreement	\$	643.00	
Special School Election	\$	613.44	
Total Eden Central School			\$ 1,256.44
Employee Contributed			
Health Insurance (10%)Town Office only	\$	3,635.62	
Retirement (Town Office & Highway)	\$	11,140.64	
State Payroll Taxes (all employees)	\$	6,631.51	
Vision Plan (Town Office & Highway) 100%	\$	463.21	
Total Employee Contributed			\$ 21,870.98
Fines & Fees			
Dog Impound Fees & Fines	\$	100.00	
State of VT Civil Fines	\$	-	
Total Fines & Fees			\$ 100.00

SELECTBOARD FUND (cont'd)

Other Revenues, cont'd			
Good Neighbor Fund Transfer		\$	-
Grants			
Healthy Lamoille Valley Grant	\$	240.00	
LEA Greeter Program LCBP Grant (2019)	\$	15,000.00	
Lake Eden Prevention Fund Transfer	\$	4,000.00	
State of VT Digitalization Grant	\$	18,945.64	
Total Grants		\$	38,185.64
Licenses			
Dogs:			
State of VT Fees	\$	1,243.00	
Licenses	\$	1,868.00	
Pet Dealer	\$	75.00	
Late Fees	\$	154.00	
Total Dog Licensing Fees		\$	3,340.00
Liquor		\$	140.00
Marriage		\$	320.00
Total Licenses		\$	3,800.00
Miscellaneous Income			
Burial Permit	\$	5.00	
Green Mountain Passport	\$	4.00	
Miscellaneous (Refunds/Credits)	\$	0.20	
ST of VT culvert repair LERA 2019 storm	\$	750.00	
VIRTUS (insurance dividend)	\$	5.58	
Total Miscellaneous Income		\$	764.78
Tax Credit Due Taxpayers		\$	268.19
Vault, Recording Fees & Certified Copies			
Recording Fees	\$	15,267.00	
Certified Copies	\$	400.00	
Total Vault, Recording Fees & Cert Copies		\$	15,667.00
Total Other Receipts			\$ 116,904.44
Total Revenues			\$ 2,814,118.30

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
TOWN OFFICERS					
Auditors	\$ 560.47	\$ 1,100.00	\$ 1,100.00	\$ 4,000.00	
Civil Board Meetings	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Constable	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Elections/Town Meeting	\$ 2,993.75	\$ 2,500.00	\$ 1,500.00	\$ 3,000.00	
Hwy Labor (Town Office)	\$ -	\$ -	\$ -	\$ -	
Office Labor	\$ 110,892.25	\$ 104,000.00	\$ 116,880.00	\$ 102,500.00	
Selectboard	\$ 3,633.42	\$ 3,450.00	\$ 3,750.00	\$ 3,750.00	Pay Rate Set by Auditors
911 Coordinator	\$ -	\$ -	\$ -	\$ 500.00	
Total Town Officers	\$ 118,079.89	\$ 111,650.00	\$ 123,830.00	\$ 114,350.00	-7.66%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
OFFICE EXPENSES					
Bank Charges (returned checks)	\$ -	\$ 70.00	\$ 100.00	\$ 100.00	
Bottled Water	\$ 291.90	\$ 330.00	\$ 330.00	\$ 330.00	
Building/Site Maintenance (Town Office)	\$ 3,016.59	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	
Computer Expenses	\$ 5,998.23	\$ 6,000.00	\$ 6,000.00	\$ 3,000.00	
Computer Upgrades	\$ -	\$ -	\$ 6,000.00	\$ 3,000.00	
Election Expenses	\$ -	\$ -	\$ 500.00	\$ 500.00	
Generator Maintenance (Town Office)	\$ 408.00	\$ 400.00	\$ 408.00	\$ 423.00	
Mileage	\$ 984.28	\$ 800.00	\$ 800.00	\$ 900.00	
Mowing: Town Office	\$ 600.00	\$ 800.00	\$ 800.00	\$ 800.00	Contracted Service
Office Copier Contract	\$ 1,485.93	\$ 2,200.00	\$ 2,200.00	\$ 2,000.00	
Office Equip/Furniture	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 6,156.30	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	Cost of Contract
Postage & Delivery	\$ 2,645.90	\$ 1,600.00	\$ 1,600.00	\$ 2,000.00	
Printing/Postage Town Report	\$ 2,237.00	\$ 1,500.00	\$ 2,700.00	\$ 2,700.00	
Recording Supplies/ACS Contract	\$ 3,638.02	\$ 4,300.00	\$ 4,300.00	\$ 5,000.00	
Restoration of Records	\$ 2,147.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 173.00	\$ 500.00	\$ 500.00	\$ 500.00	
Shredding of Documents	\$ 286.00	\$ 350.00	\$ 350.00	\$ 350.00	
Snow Removal	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Was Contracted-Now done by Hwy
Supplies (all offices)	\$ 4,007.46	\$ 3,000.00	\$ 400.00	\$ 4,000.00	
Web Site	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	
Total Office Expenses	\$ 35,576.11	\$ 35,300.00	\$ 40,438.00	\$ 40,053.00	-0.95%
INSURANCE					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability & Life	\$ 504.78	\$ 700.00	\$ 600.00	\$ 602.00	\$ set by Ins Co. - 3 employees
* Health/Hospitalization	\$ 37,035.97	\$ 39,000.00	\$ 38,760.00	\$ 47,850.32	\$ set by Ins Co. - Employees contribute 10%
Property & Casualty	\$ 6,718.58	\$ 8,173.49	\$ 7,758.42	\$ 6,981.88	\$ set by Ins Co.
Workers Compensation Insurance	\$ 757.65	\$ 800.00	\$ 1,542.89	\$ 2,059.36	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 267.01	\$ 50.00	\$ 623.89	\$ 762.00	\$ set by Ins Co. - 3 employees
Total Insurance	\$ 45,283.99	\$ 49,723.49	\$ 50,285.20	\$ 59,255.56	17.84%
* Employees contribute 10% as of July 1, 2020.					
PAYROLL (Town Share)					
*** Medicare	\$ 2,301.20	\$ 2,000.00	\$ 2,107.68	\$ 2,149.83	Rate per Tax Requirements
*** Retirement	\$ 7,306.74	\$ 6,600.00	\$ 7,480.00	\$ 8,012.35	Rate per VMERS - 3 employees
*** Social Security	\$ 9,838.72	\$ 8,000.00	\$ 8,449.28	\$ 8,618.27	Rate per Tax Requirements
** Vacation Pay	\$ 16,360.68	\$ -	\$ -	\$ 5,136.88	
Sick Pay	\$ -	\$ -	\$ -	\$ 2,485.78	
Total Payroll	\$ 35,807.34	\$ 16,600.00	\$ 18,036.96	\$ 26,403.11	46.38%
** Accumulated Vacation Pay 2016 to June 30, 2021					
*** Includes cost of vacation pay 2016 to June 30, 2021					

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
UTILITIES					
Electricity	\$ 1,518.62	\$ 1,300.00	\$ 1,300.00	\$ 1,550.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 1,650.97	\$ 1,500.00	\$ 1,700.00	\$ 2,000.00	Rate Governed by Vendor
Street Lights	\$ 938.79	\$ 1,200.00	\$ 1,100.00	\$ 1,100.00	Rate Governed by Vendor
Telephone	\$ 1,640.94	\$ 1,500.00	\$ 1,500.00	\$ 1,700.00	Rate Governed by Vendor
Total Utilities	\$ 5,749.32	\$ 5,500.00	\$ 5,600.00	\$ 6,350.00	13.39%
FIRE DEPARTMENT					
Disability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	Rate Set by Fire Depts Ins Co
Fire Department Budget	\$ 36,100.00	\$ 36,100.00	\$ 36,600.00	\$ 38,625.00	Rate Set by Fire Dept 1.36% increase
Forest Fires	\$ -	\$ -	\$ -	\$ -	
Fire Warden Supplies	\$ -	\$ -	\$ -	\$ -	
Total Fire Dept. Expenses	\$ 36,800.00	\$ 36,800.00	\$ 37,300.00	\$ 38,625.00	3.55%
ASSESSORS/LISTERS					
Advertising	\$ 179.04	\$ 100.00	\$ 100.00	\$ 180.00	
Computer Expense	\$ 1,179.74	\$ 500.00	\$ 500.00	\$ 800.00	
Hired Service	\$ 14,420.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	Outside Firm w/local admin.
Labor	\$ 6,723.97	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	Outside Firm w/local admin.
Mileage	\$ -	\$ 100.00	\$ 100.00	\$ -	
Postage	\$ 55.00	\$ 200.00	\$ 200.00	\$ 100.00	
Proval Contract (software)	\$ 2,089.55	\$ 1,700.00	\$ 1,700.00	\$ 2,100.00	Rate set by vendor
Seminars/Training/Conferences	\$ 50.00	\$ 300.00	\$ 300.00	\$ 150.00	Training Required by State
Supplies	\$ -	\$ 200.00	\$ 200.00	\$ 100.00	
Tax/GIS Maps	\$ 9,716.67	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00	Rate set by vendor
Telephone	\$ 1,640.94	\$ 1,500.00	\$ 1,500.00	\$ 1,700.00	1/2 Cost Total Telephone Town Office
Total Assessors Expenses	\$ 36,054.91	\$ 32,600.00	\$ 26,100.00	\$ 28,630.00	9.69%
			\$ -		
DOG OFFICER					
Advertising	\$ -	\$ 75.00	\$ 100.00	\$ 100.00	
Feeding Fees	\$ -	\$ -	\$ 100.00	\$ 100.00	
Impound Fees	\$ 40.00	\$ 300.00	\$ 300.00	\$ 150.00	
Labor	\$ 3,832.73	\$ 2,000.00	\$ 5,000.00	\$ 2,500.00	New hire
Mileage	\$ 1,214.21	\$ 300.00	\$ 1,000.00	\$ 500.00	
Misc: (Lam Valley Veterinary Service)	\$ 1,281.25	\$ -	\$ -	\$ -	
Supplies (I.D. Tags)	\$ 272.06	\$ 200.00	\$ 200.00	\$ 275.00	
Total Dog Officer Expenses	\$ 6,640.25	\$ 2,875.00	\$ 6,700.00	\$ 3,625.00	-45.90%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
HEALTH OFFICER					
Advertising	\$ -	\$ -	\$ -	\$ 100.00	
Labor	\$ 1,285.92	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
Mileage	\$ 24.57	\$ 50.00	\$ 50.00	\$ 50.00	
Postage	\$ -	\$ -	\$ 25.00	\$ 25.00	
Seminars	\$ -	\$ -	\$ 25.00	\$ 25.00	
Supplies	\$ -	\$ -	\$ -	\$ -	
Total Health Officer Expenses	\$ 1,310.49	\$ 1,450.00	\$ 1,500.00	\$ 1,600.00	6.67%
PLANNING COMMISSION					
Advertising	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ -	\$ -	\$ -	
LCPC Consulting	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ -	\$ -	\$ -	
Misc: Postage - Town Plan	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Total Planning Comm. Expenses	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	0.00%
MISCELLANEOUS					
Adjustment to Taxes	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Adj. to Taxes-Interest	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Advertising	\$ 213.08	\$ 300.00	\$ 300.00	\$ 300.00	
Condolence	\$ 154.22	\$ 100.00	\$ -	\$ -	
Dues (VLCT)	\$ 2,714.00	\$ 2,700.00	\$ 2,714.00	\$ 2,769.00	<i>Rate Set by VLCT</i>
Generator Maintenance (School)	\$ 643.00	\$ 575.00	\$ 643.00	\$ 666.00	
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases/Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	<i>Long Standing Payment Agreement</i>
Misc: EYSC use of town Credit Card	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Town Meeting June 2021 Tent Rental	\$ 1,460.00	\$ -	\$ -	\$ -	
Total Miscellaneous Expenses	\$ 5,334.30	\$ 4,225.00	\$ 4,207.00	\$ 4,285.00	1.85%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
LEGAL EXPENSES					
Animal Control	\$ 340.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	
Delinquent Taxes	\$ 2,053.85	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Health	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 800.00	
Highway	\$ 460.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00	
Listers	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 800.00	
Town	\$ 992.99	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Legal Expenses	\$ 3,846.84	\$ 6,000.00	\$ 6,000.00	\$ 5,200.00	-13.33%
PROFESSIONAL EXPENSES					
Outside Audit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	<i>Scheduled in FY 21/22</i>
Total Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0.00%
NEW EQUIPMENT FUNDS					
Fire Department Equip. Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	<i>Build Equity in Fire Dept. Equip. Fund</i>
Fire Truck Appr. Annual (18/19 to 23/24)	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	<i>Approved TM 2018 (FY18/19 to FY23/24)</i>
New Equipment	\$ 40,000.00	\$ 40,000.00	\$ 42,000.00	\$ 43,000.00	<i>Build Equity in Town Equipment Fund</i>
Total New Equipment Fund	\$ 88,000.00	\$ 88,000.00	\$ 90,000.00	\$ 91,000.00	1.11%
ASSESSMENTS & CONTRACTS					
Ambulance Service	\$ 52,228.26	\$ 52,748.00	\$ 54,375.00	\$ 55,621.00	<i>Contracted Services 3.08% increase</i>
Lamoille County Tax	\$ 14,045.00	\$ 12,587.00	\$ 14,045.00	\$ 15,495.00	<i>Contracted Services</i>
Lamoille Sheriff's Dept.	\$ 34,480.00	\$ 34,180.00	\$ 30,516.00	\$ 35,000.00	<i>Contracted Services</i>
LCSD Emergency Response Coverage	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	<i>Contracted Services</i>
Total Assess. & Contracts	\$ 100,753.26	\$ 101,515.00	\$ 100,936.00	\$ 108,116.00	7.11%
LANDFILL					
Labor	\$ 279.84	\$ 300.00	\$ 300.00	\$ 300.00	
Supervisor's Expense	\$ 394.86	\$ 200.00	\$ 200.00	\$ 200.00	
Total Landfill Expenses	\$ 674.70	\$ 500.00	\$ 500.00	\$ 500.00	0.00%
Total Selectboard Fund Budgeted Expenses before Appropriations	\$ 522,911.40	\$ 495,938.49	\$ 514,633.16	\$ 531,192.67	3.22%

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Increase/Decrease Description
APPROPRIATIONS, LOCAL					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	<i>Appropriation Requested</i>
Eden Cemetery Assoc.	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	<i>Appropriation Requested</i>
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	<i>Appropriation Requested</i>
Eden Youth Sports Committee	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	<i>Appropriation Requested</i>
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	<i>Appropriation Requested</i>
Lake Assoc. Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	<i>Appropriation Requested</i>
Total Local Appropriations	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	0.00%
APPROPRIATIONS, COUNTY/STATE					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Appropriation Requested</i>
Central VT Council On Aging & RSVP	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	<i>No Appropriation Requested</i>
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	<i>Appropriation Requested</i>
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Lamoille County Mental Health Services	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	<i>Appropriation Requested</i>
Lamoille County Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	<i>Appropriation Requested</i>
Lamoille Co. Special Investigation Unit	\$ 853.99	\$ 853.99	\$ 853.99	\$ 853.99	<i>Appropriation Requested</i>
Lamoille Economic Dev. Corp.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	<i>Appropriation Requested</i>
Lamoille Family Center	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Appropriation Requested</i>
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	<i>Appropriation Requested</i>
Lamoille Housing Partnership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	<i>Appropriation Requested</i>
Lamoille Restorative Ctr (formerly Court Diversion)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	<i>Appropriation Requested</i>
Meals On Wheels of Lamoille County	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	<i>Appropriation Requested</i>
North Country Animal League	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	<i>Appropriation Requested</i>
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	<i>Appropriation Requested</i>
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	<i>No Appropriation Requested</i>
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	<i>Appropriation Requested</i>
VT Rural Fire Protection Task Force	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	<i>Appropriation Requested</i>
Total County/State Approp.	\$ 12,431.99	\$ 12,431.99	\$ 11,931.99	\$ 11,531.99	-3.35%
Grand Total Appropriations	\$ 35,431.99	\$ 35,431.99	\$ 34,931.99	\$ 34,531.99	-1.15%
Total Budgeted Expenses	\$ 558,343.39	\$ 531,370.48	\$ 549,565.15	\$ 565,724.66	2.94%

SELECTBOARD FUND (cont'd)

Expenditures: Non-Budgeted Expenses

Employee Contributed: Retirement (Town & Highway)	\$ 11,140.64		
Employee Contributed State Payroll Taxes (all dept.)	\$ 6,170.18		
Employee Contributed: Vision Plan 100%	<u>\$ 425.02</u>		
Total Employee Contributed Expense		\$ 17,735.84	
Grants and Non-Budgeted Projects			
Lamoille Family Ctr Healthy Lamoille Grant	\$ 240.00		
LEA Greeter Program 2021			
FY 20/21 LCBP 2021 Grant Expenses	\$ 3,259.14		
FY 19/20 LCBP 2019 Grant Expenses	\$ 11,723.62		
State of VT Digitalization Grant	<u>\$ 18,945.64</u>		
Total Grants and Non-Budgeted Projects		\$ 34,168.40	
Misc. Adjustment		\$ (241.32)	
Prepaid Taxes		\$ -	
Returned Checks (uncollected)		\$ 26.00	
School Tax Payment		\$ 2,183,280.48	
SB Approved Transfer to Future Improvement Fund		\$ -	
State of Vermont: Marriage Licenses	\$ 470.00		
State of Vermont: Dog Rabies Control	<u>\$ 1,499.00</u>		
Total State of Vermont		\$ 1,969.00	
Tax Credit Due Taxpayers		\$ 195.13	
Tax Sale Purchase by the Town		<u>\$ -</u>	
Total Non-Budgeted Expenses			\$ 2,237,133.53
Total Budgeted Expenses			\$ 558,343.39
Total Expenditures			<u>\$ 2,795,476.92</u>

SELECTBOARD FUND SUMMARY

Beginning Balance (July 1, 2020)			\$ 32,729.16
Revenues		\$ 2,814,118.30	
Expenditures			
Budgeted	\$ 558,343.39		
Non-Budgeted	\$ 2,237,133.53		
Total Expenditures		<u>\$ 2,795,476.92</u>	
Ending Balance (June 30, 2021)			<u>\$ 51,370.54</u>

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden Lake Champlain Basin Program (LCBP) Grant 2020

Expenses:		
Labor	\$ 10,546.44	
Medicare	\$ 135.32	
Port-o-let Rental	\$ 463.32	
Social Security	\$ 578.54	
Total Expenses FY 2019/2020		\$ 11,723.62

Because the 2020 grant covered the summer (May to October) of 2020, it spanned two of the Town's fiscal years - FY 2019/2020 and FY 2020/2021.

2020 LCBP Grant Financial Summary

Total Expenses current FY 2020/2021	\$ 11,723.62	
*Total Expenses previously reported in FY 2019/2019	\$ 3,781.35	
Services Provided by the Town both fiscal years	\$ 5,528.64	
In-Kind (Volunteer) Services Provided by Lakeview both fiscal years	\$ 22.00	
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$ 8,326.38	
Total Expenses for the Grant through June 30, 2020		\$ 29,381.99

LCBP Grant Monies Received FY 2020/2021	\$ (15,000.00)	
Lake Eden Prevention Fund (Town Appropriation FY20-21)	\$ (4,000.00)	
Lakeview Contribution of In-Kind (Volunteer) Services	\$ (22.00)	
LEA Contribution of In-Kind (Volunteer) Services	\$ (8,326.38)	
Total Received for the Grant through June 30, 2021		\$ (27,348.38)
Cost to Town for LCBP Grant 2020 (completed)		\$ 2,033.61

Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden Lake Champlain Basin Program (LCBP) Grant through June 30, 2021

Expenses		
Labor	\$ 3,038.32	
Medicare	\$ 41.84	
Miscellaneous (Port-o-let Rental)	\$ -	
Social Security	\$ 178.98	
Total Expenses FY 2019/2020		\$ 3,259.14

Because the 2021 grant covered the summer (May to October) of 2021, the expenses and income are calculated only to the end of the fiscal year FY 2020-2021 - June 30, 2021.

2021 LCBP Grant Financial Summary

Total Expenses through June 30, 2021		\$ 3,259.14
Grant Monies Received FY 2020-2021	\$ -	
Total Received for the Grant through June 30, 2021		\$ -
Cost to Town for LCBP Grant 2020 to date		\$ 3,259.14

State of Vermont Digitalization Grant 2020

Expenses		
Labor	\$ -	
Materials	\$ -	
Hired Services	\$ 18,945.64	
Total Expenses FY 2020/2021		\$ 18,945.64

State of Vermont Digitization Grant Financial Summary

Grant Monies Received FY 2020/2021	\$ 18,945.64	
Total Expenses current FY 2020/2021	\$ (18,945.64)	
Cost to Town for the State of Vermont Digitization Grant		\$ -

See Glossary for more information on this grant from the State of Vermont

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

October 2019 Flood -- FEMA DR-4474 VT

Expenses FY 20/21

Hired Equipment	\$ 5,570.00	
Labor	\$ 6,303.95	
Materials	\$ 6,855.09	
Total expenditures FY 20/21		\$ 18,729.04

October 2019 Flood -- FEMA DR-4474 VT Financial Summary

Expenses

FY 19/20	\$ 77,817.66	
FY 20/21	\$ 18,729.04	
Total expenditures to date October 2019 flood		\$ 96,546.70
Grant Monies Received FY 20/21		\$ 38,735.53
Actual Cost to Town to Date		\$ 57,811.17

VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts

Expenses FY 20/21

Hired Equipment	\$ 33,226.69	
Total expenditures FY 20/21		\$ 33,226.69

VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts Financial Summary

Expenses

Total Expenses Current FY 20/21	\$ 33,226.69	
Total expenses Previously Reported FY 19/20	\$ 4,474.78	
Total Expenses Previously Reported FY 18/19	\$ 5,700.38	
Total Expenses Previously Reported FY 17/18	\$ 98.69	
Total Expenses Previously Reported FY 16/17	\$ 8,116.53	
Total Cost To Date: VABP-Knowles Flat Twin Culverts		\$ 51,617.07

Income Offsets

G-1 Holdings Settlement Funds Received	\$ (53,684.62)	
All Metals Recycling (old culvert) Reported FY 16-17	\$ (441.00)	
State of VT Refund Reported FY 18-19	\$ (48.40)	
Total Funds Received		\$ (54,174.02)
Actual Cost to Town to Date		\$ (2,556.95)

<i>VABP Estimated Cost of Project</i>	<i>\$ 815,000.00</i>	
<i>Town Share 5% estimated at</i>	<i>\$ 70,000.00</i>	
<i>G-1 Holdings Monies Rec'd FY 20-21</i>	<i>\$ 53,684.62</i>	
Project completed November, 2020; All Town costs covered by G-1 Holdings monies		

Total Grant & Non-Budgeted Expenditures FY 20/21	\$ 51,955.73
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Actual Cost to Town to Date	\$ 55,254.22
Less Grant Monies Anticipated/SB Transfer	\$ 47,492.66
Net Cost to Town	\$ 7,761.56

Note: Grant totals do not include cost of using Town equipment.

HIGHWAY DEPARTMENT

Paving & Structures Fund

Beginning Balance (July 1, 2020)		\$ 160,189.25
Receipts		
FY 20/21 Appropriation	\$ 60,000.00	
Total Receipts		\$ 60,000.00
Expenses		\$ -
Ending Balance (June 30, 2021)		<u>\$ 220,189.25</u>

Highway Reserve Fund

Beginning Balance (July 1, 2020)		\$ 422,493.71
Receipts		
Highway Fund Y/E Balance FY 2019/20	<u>\$ -</u>	
Total Receipts		\$ -
Expenses		
Highway Fund Y/E Transfer FY 2019/20	<u>\$ 22,910.76</u>	
Total Expenses		\$ 22,910.76
Ending Balance (June 30, 2021)		<u>\$ 399,582.95</u>



Better Back Road 2020 Grant - Square Road Stone lined ditch

HIGHWAY FUND

Revenues

Highway Reserve Fund Transfer FY 19/20	\$	22,910.76	
Paving & Structures Fund Transfer	\$	-	
Covid 19 Supplement	\$	18,114.34	
FEMA Funds	\$	38,735.53	
G-1 Holdings Settlement (Twin Culverts)	\$	53,684.62	
Miscellaneous			
Culvert Repayment:			
Gates Property	\$	934.00	
Health Insurance Employee Share (10%)	\$	5,306.09	
Total Miscellaneous	\$	6,240.09	
Raised By Taxes	\$	479,959.10	
ROW Permits	\$	200.00	
State of VT - Class 2 & 3 Roads	\$	70,143.30	
Town Office Snow Removal	\$	1,500.00	
Vehicle Permits	\$	400.00	
Total Revenues			\$ 691,887.74

Expenditures

	<u>7/1/20 to 6/30/21</u>	<u>7/1/20 to 6/30/21</u>	<u>7/1/21 to 6/30/22</u>	<u>Proposed</u>	<u>Proposed Budget</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>	<u>7/1/22 to 6/30/23</u>	<u>Description</u>
				<u>Budget</u>	<u>Increase/Decrease</u>
WINTER ROADS					
Cold Patch	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Equipment Labor	\$ 4,741.16	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	0.00%
Gravel/Stone	\$ 10,200.57	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Hired Equipment	\$ 770.00	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 56,803.82	\$ 50,000.00	\$ 52,000.00	\$ 55,000.00	5.77%
* Mileage	\$ -	\$ 200.00	\$ 200.00	\$ 100.00	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Salt	\$ 4,073.25	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
Sand	\$ 57,142.37	\$ 54,000.00	\$ 56,000.00	\$ 58,000.00	3.57%
Total Winter Roads	\$ 133,731.17	\$ 134,700.00	\$ 138,700.00	\$ 143,600.00	3.53%

*Mileage is now included in the expenses of the Town owned pick-up truck.

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	<u>7/1/20 to 6/30/21</u>	<u>7/1/20 to 6/30/21</u>	<u>7/1/21 to 6/30/22</u>	<u>Proposed</u>	<u>Proposed Budget</u>
SUMMER ROADS	Expenditures	Budget	Budget	7/1/22 to 6/30/23	Description
				Budget	Increase/Decrease
Asphalt/Cold Patch	\$ 1,062.72				
Beaver Trapping	\$ -	\$ 300.00	\$ 300.00	\$ 500.00	
Chloride	\$ 16,565.76	\$ 15,000.00	\$ 16,000.00	\$ 16,500.00	
Culverts	\$ 1,949.20	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Equipment Labor	\$ 6,208.22	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	10.00%
Gravel/Materials	\$ 15,390.65	\$ 10,000.00	\$ 13,500.00	\$ 14,500.00	
Hired Equipment	\$ 5,740.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Labor	\$ 34,071.23	\$ 30,000.00	\$ 30,600.00	\$ 35,000.00	14.38%
* Mileage	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Roadside Mowing	\$ -	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00	
Total Summer Roads	\$ 80,987.78	\$ 74,400.00	\$ 81,500.00	\$ 88,100.00	8.10%
*Mileage is now included in the expenses of the Town owned pick-up truck.					
SUMMER CONSTRUCTION					
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Culverts	\$ 26,051.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Gravel/Sand/Stone/Paving	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Hired Equipment	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Labor	\$ -	\$ 10,200.00	\$ 10,400.00	\$ 3,000.00	-71.15%
Miscellaneous	\$ -	\$ 250.00	\$ -	\$ -	
Total Summer Construction	\$ 26,051.00	\$ 45,950.00	\$ 45,900.00	\$ 38,500.00	-16.12%
CLASS 3 & 4 ROADS					
Culverts	\$ 1,414.80	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Gravel	\$ 19,490.45	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Hired Equipment	\$ 1,475.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Labor	\$ 3,591.59	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	75.00%
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Class 3 & 4 Roads	\$ 25,971.84	\$ 13,000.00	\$ 13,000.00	\$ 14,500.00	11.54%

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	<u>7/1/20 to 6/30/21 Expenditures</u>	<u>7/1/20 to 6/30/21 Budget</u>	<u>7/1/21 to 6/30/22 Budget</u>	<u>Proposed 7/1/22 to 6/30/23 Budget</u>	<u>Proposed Budget Description Increase/Decrease</u>
MRGP (State Mandated Program)					
Gravel	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	<i>Eff. 7-1-18 State Mandated</i>
Hired Equipment	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	<i>Eff. 7-1-18 State Mandated</i>
Permit	\$ 1,590.00	\$ 2,864.00	\$ 1,500.00	\$ 1,500.00	<i>Eff. 7-1-18 State Mandated</i>
Labor	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	<i>Eff. 7-1-18 State Mandated</i>
Total MRGP	\$ 1,590.00	\$ 19,864.00	\$ 18,500.00	\$ 18,500.00	0%
INSURANCE/PAYROLL					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	<i>\$ set by Ins Co.</i>
Disability and Life Insurance	\$ 407.00	\$ 450.00	\$ 450.00	\$ 450.00	<i>\$ set by Ins Co.</i>
* Health/Hospitalization	\$ 53,296.97	\$ 46,800.00	\$ 56,000.00	\$ 53,500.00	<i>\$ set by Ins Co. - Employees contribute 10%</i>
Property & Casualty	\$ 9,037.58	\$ 9,252.44	\$ 9,037.58	\$ 9,037.58	<i>\$ set by Ins Co.</i>
Workers Compensation Ins.	\$ 8,855.11	\$ 8,417.66	\$ 8,855.11	\$ 7,784.64	<i>\$ set by Ins Co.</i>
Unemployment Insurance	\$ 171.61	\$ 50.00	\$ 248.00	\$ 221.00	<i>\$ set by Ins Co.</i>
*** Medicare	\$ 1,704.80	\$ 3,060.00	\$ 3,060.00	\$ 1,600.00	<i>Rate per Tax Requirements</i>
*** Retirement	\$ 6,961.48	\$ 6,800.00	\$ 6,800.00	\$ 6,500.00	<i>Rate per VMERS</i>
*** Social Security	\$ 7,289.55	\$ 9,500.00	\$ 9,500.00	\$ 6,700.00	<i>Rate per Tax Requirements</i>
** Vacation Pay	\$ 11,538.20	\$ -	\$ -	\$ 5,600.00	
Sick Pay	\$ -	\$ -	\$ -	\$ 1,720.00	
Total Insurance/Payroll	\$ 99,262.30	\$ 85,330.10	\$ 94,950.69	\$ 94,113.22	-0.88%

* Employees contribute 10% of health insurance costs as of July 1, 2020, an increase from 5.5% that began Jan 1, 2012.

** Accumulated Vacation Pay 2016 to June 30, 2021

*** Includes cost of vacation pay 2016 to June 30, 2021

HIGHWAY FUND (cont'd)

Expenditures, cont'd

	7/1/20 to 6/30/21	7/1/20 to 6/30/21	7/1/21 to 6/30/22	Proposed 7/1/22 to 6/30/23	Proposed Budget Description Increase/Decrease
TOWN GARAGE	Expenditures	Budget	Budget	Budget	
911 Road Signs	\$ -	\$ 750.00	\$ 500.00	\$ 500.00	MUTCD Compliance
Advertising	\$ 276.22	\$ 300.00	\$ 300.00	\$ 300.00	
Building Maintenance	\$ 3,464.11	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Dry Hydrant	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	
Electricity	\$ 1,858.21	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	Rate Governed by Vendor
Firewood	\$ 1,500.00	\$ 800.00	\$ -	\$ -	
Heat (L.P. Gas)	\$ -	\$ -	\$ -	\$ -	Rate Governed by Vendor
Labor	\$ 576.83	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	-25%
Mobil Testing Service	\$ -	\$ 1,015.00	\$ -	\$ -	
Rubbish Removal	\$ 930.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Seminars	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	Mandatory Training
Supplies	\$ 3,466.21	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Telephone	\$ 582.41	\$ 450.00	\$ 450.00	\$ 600.00	Rate Governed by Vendor
Tools	\$ 429.77	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	
Uniforms	\$ 2,497.20	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Total Town Garage	\$ 15,580.96	\$ 21,565.00	\$19,200.00	\$ 18,350.00	-4.43%
EQUIPMENT MAINTENANCE					
2001 International Truck #1	\$ 3,403.68	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	
2012 Freightliner Truck #4	\$ 8,302.93	\$ 8,000.00	\$ 8,000.00	\$ 10,000.00	
2018 Freightliner Truck #2	\$ 4,030.95	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	
2018 Ford PU Truck #3	\$ 1,560.60	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Acetylene & Oxygen	\$ 0.82	\$ 500.00	\$ 500.00	\$ 500.00	
Air Compressor	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
All Equipment	\$ 2,784.53	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Power Tools/Chain Saw	\$ 261.30	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Chloride Tank	\$ 1,543.38	\$ -	\$ -		
Fuel & Oil	\$ 23,540.09	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
Gasoline	\$ 3,218.41	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Grader	\$ 3,315.51	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Grizzly	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	
Loader	\$ 516.59	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Plows	\$ 6,930.60	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	
Pressure Washer	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	

HIGHWAY FUND (cont'd)

<u>Expenditures, cont'd</u>					
	7/1/20 to 6/30/21 Expenditures	7/1/20 to 6/30/21 Budget	7/1/21 to 6/30/22 Budget	Proposed 7/1/22 to 6/30/23 Budget	Proposed Budget Description Increase/Decrease
Equipment Maintenance (Cont'd)					
Radios	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Safety Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Sweeper	\$ 1,755.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Sanders	\$ 4,839.35	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	
Total Equipment Maintenance	\$ 66,003.74	\$ 94,550.00	\$ 94,550.00	\$ 98,050.00	3.70%
Total Highway Fund	\$ 449,178.79	\$ 489,359.10	\$ 506,300.69	\$ 513,713.22	1.46%
Infrastructure Improvement					
Paving & Structures	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	<i>Voted to establish @ TM 2017</i>
Total Infrastructure Improvement	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	0.00%
Grand Total Highway	\$ 509,178.79	\$ 549,359.10	\$ 566,300.69	\$ 573,713.22	1.31%

HIGHWAY FUND SUMMARY

Beginning Balance (July 1, 2020)	\$ (22,910.76)
Revenues:	
Highway Fund	\$ 668,976.98
Highway Reserve Fund Transfer	\$ 22,910.76
Paving & Structures Fund Transfer	\$ -
Grants	\$ -
Total Revenues	\$ 691,887.74
Expenditures:	
Highway Fund	\$ 509,178.79
Highway Reserve Fund	\$ -
Grant Projects	\$ 51,955.73
Total Expenditures	\$ 561,134.52
Ending Balance (June 30, 2021)	\$ 107,842.46

COMPENSATION OF TOWN EMPLOYEES

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Auditors			
Ehlers, Kristi	\$ 17.00	\$ 219.62	
Miller, Ronald	\$ 13.31	\$ 189.67	
Morin, Tracey	\$ 13.05	\$ 151.18	
Total			\$ 560.47
Dog Officer/Animal Control			
Hill, Jayson	\$ 16.81	\$ 3,832.73	
Total			\$ 3,832.73
Elections			
Burnor, H. Bruce	\$ 11.79	\$ 82.54	
Daige, Kathleen	\$ 11.79	\$ 141.49	
Dewyea, Barbara	\$ 11.79	\$ 53.06	
Garfield, Rachel	\$ 11.79	\$ 29.48	
Hamel, Carol	\$ 11.79	\$ 70.74	
Langlois, Morgan	\$ 11.79	\$ 29.48	
McLean, Virginia	\$ 11.79	\$ 29.48	
Morin, Juliann	\$ 11.79	\$ 35.37	
Morin, Ricky	\$ 11.79	\$ 82.54	
Election Drop Box Install	\$ 21.17	\$ 148.19	
Morin, Ryan (Drop Box Install)	\$ 18.11	\$ 108.66	
Morin, Tracey	\$ 20.00	\$ 785.00	
Powers, Freeda	\$ 17.34	\$ 966.11	
Touchette, John	\$ 11.79	\$ 35.37	
Whitcomb, Donna	\$ 17.28	\$ 751.68	
White, Leslie	\$ 11.79	\$ 29.48	
Whittemore, Clayton	\$ 11.79	\$ 82.54	
Young, Linda	\$ 11.79	\$ 82.54	
Total			\$ 3,543.75
Health Officer (\$107.16/month)			
Cady, Amanda			\$ 1,285.92
Highway			
Burns, Rodney	\$ 18.11	\$ 3,694.46	
Longley, Cedric	\$ 18.11	\$ 606.69	
Morin, Juliann	\$ 12.94	\$ 90.58	
Morin, Ricky	\$ 21.17	\$ 64,522.25	*
Morin, Ryan	\$ 18.11	\$ 50,570.76	*
Morin, Tracey (FEMA Admin)	\$ 20.00	\$ 2,220.00	
Powers, Freeda (FEMA Admin)	\$ 17.34	\$ 119.00	
Tenny, Robert	\$ 18.11	\$ 2,309.05	
Total			\$ 124,132.79
Lake Eden Association Greeter Program (2020 & 2021 Grants)			
Aithier, Joan	\$ 11.00	\$ 1,331.00	
Brown, Madisyn	\$ 12.00	\$ 504.00	
Deal, Autumn	\$ 12.00	\$ 96.00	
Dubee, Thomas	\$ 12.00	\$ 465.00	
Durivage-Gonyaw, Lauren	\$ 11.00	\$ 420.75	
Harm, Marie	\$ 11.00	\$ 2,304.50	

COMPENSATION OF TOWN EMPLOYEES (cont'd)

		<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Lake Eden Association Greeter Program (2020 & 2021 Grants) <i>continued</i>				
Hill, Wyatt		\$ 12.00	\$ 228.00	
Knight, Meredith		\$ 12.00	\$ 711.00	
Mawn, Ian		\$ 11.00	\$ 715.00	
Miller, Brooke		\$ 11.00	\$ 445.50	
Miller, Ronald E.		\$ 11.00	\$ 1,127.50	
Morin, Ricky (Highway-move bldg)		\$ 21.17	\$ 84.69	
Morin, Ryan (Highway-move bldg)		\$ 18.11	\$ 27.17	
Powers, Freeda (Grant Administration)		\$ 17.34	\$ 1,359.15	
Stygles, Shari		\$ 12.00	\$ 3,765.50	
	Total			\$ 13,584.76
Lake Eden Recreation Area				
Cutler, Joslyn	Lifeguard	\$ 12.75	\$ 3,336.90	
Loucraft, Margaret	Lifeguard	\$ 12.75	\$ 698.06	
Morin, Tracey	Water Administration	\$ 20.00	\$ 230.00	
Rounds, Craig	Manager weekly	\$ 434.78	\$ 3,043.46	
Thomas, Emilie	Manager weekly	\$ 434.84	\$ 4,347.86	
Thomas, Hannah	Manager weekly	\$ 434.78	\$ 3,043.46	
Uhlendorff, Johnna	Manager Helper weekly	\$ 200.00	\$ 200.00	
	Total			\$ 14,899.74
Listers				
Ehlers, Kristi		\$ 17.00	\$ 4,915.97	
Hyde, Sarah		\$ 16.00	\$ 1,808.00	
	Total			\$ 6,723.97
Selectboard				
Degree, Adam			\$ 208.34	
Dewyea, Barbara			\$ 1,100.00	
Morin, Ricky			\$ 1,225.04	
Sheldrick, George			\$ 183.34	
Whittemore, Clayton			\$ 916.70	
	Total			\$ 3,633.42
Solid Waste Management Representative				
Whitcomb, David		\$25.44/meeting	\$ 279.84	
Whitcomb, David	Supervisor Expense	\$35.90/meeting	\$ 394.86	
	Total			\$ 674.70
Town Office				
Hastings, Duncan	Consultant	\$ 45.00	\$ 978.75	
Morin, Tracey	Consultant	\$ 20.00	\$ 3,640.00	
Powers, Freeda	Town Administrative Asst.	\$ 17.34	\$ 29,671.01	
Vear, Candace	Town Clerk & Treasurer	Salaried	\$ 57,048.48	*
Whitcomb, Donna	Asst. Town Clerk & Treasurer	\$ 17.28	\$ 35,914.69	*
	Total			\$ 127,252.93
Other Town Office (Office)				
Kinney-Wilkins, Karen (cleaning)		\$ 30.00	\$ 900.00	\$ 900.00
Total Compensation to Town Employees				<u>\$ 301,025.18</u>

* Includes accumulated vacation pay 2016 to June 30, 2021 expensed FY20/21 paid 12/30/21 (FY21/22)

COMPENSATION OF TOWN EMPLOYEES (cont'd)

Due to advice from our insurance/legal council in regard to HIPPA Privacy Rules, we are no longer able to publish individual benefit amounts by employee. The list below shows the recipient of the individual benefits and the report that shows the total cost to the town. All of this information is available for review at the town office.

Health Insurance:

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Freedra Powers	Selectboard Report

Retirement:

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Freedra Powers	Selectboard Report

Life & Disability Insurance:

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Freedra Powers	Selectboard Report

Uniforms:

Ricky Morin	Highway Report
Ryan Morin	Highway Report

Vision Plan: (100% Paid by Employees)

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Selectboard Report
Ryan Morin	Selectboard Report
Freedra Powers	Selectboard Report



Cedar Waxwings, Eden VT - Photo Credit: Marc Roy



Teach America To Swim
America's Premier Swim School

FREE
for Eden
Residents



Swim Lessons

Eden, VT

August 1-5, 2022

AND

August 8-12, 2022

***Join us for one or two sessions at
Lake Eden this summer!***

www.TeachAmericaToSwim.com/Eden

LAKE EDEN RECREATION AREA (LERA)

Beach Fund Beginning Balance (July 1, 2020) **\$ 71,758.54**

Receipts

Appropriation from town (Swim Lessons)		\$ 1,000.00	
Camping			
Daily	\$ 10,746.00		
Weekly	\$ 2,880.00		
Monthly	\$ -		
Seasonal	\$ 30,462.81		
Total Camping		\$ 44,088.81	
Donation	\$ 4.00		
Gate Receipts		\$ 6,115.00	
Seasonal Passes			
Non-Resident	\$ 900.00		
Total Passes		\$ 900.00	
Petty Cash (Summer 2019)		\$ 100.00	
Shelter Rental		\$ 2,275.00	
Total Receipts			\$ 54,478.81

Expenses

Labor			
Beach Administration	\$ 230.00		
Beach Manager			
Hannah & Emilie Thomas	\$ 7,391.32		
Craig Rounds	\$ 3,043.46		
Total Beach Managers	\$ 10,434.78		
Manager's Helper	\$ 200.00		
Lifeguards	\$ 4,034.96		
Swim Program - Teach America To Swim	\$ 4,400.00		
Total Labor		\$ 19,299.74	
Insurance & Payroll			
Medicare	\$ 105.50		
Social Security	\$ 451.32		
Workers Compensation	\$ 785.24		
Unemployment	\$ 219.13		
Property & Casualty	\$ 1,039.84		
Total Insurance & Payroll		\$ 2,601.03	
Equipment			
Equipment Maintenance	\$ 534.92		
Oil & Gas	\$ 85.98		
Total Equipment		\$ 620.90	
Site Maintenance			
Building & Grounds Maintenance	\$ 2,119.55		
Maintenance Labor	\$ 297.79		
Materials	\$ 169.92		
Septic Upkeep	\$ 1,351.93		
Total Site Maintenance		\$ 3,939.19	

LAKE EDEN RECREATION AREA (cont'd)

Expenses, cont'd

Utilities

Electric/Internet	\$ 4,803.52	
Propane Gas	\$ 323.50	
Telephone	\$ 1,256.33	
Rubbish Removal	\$ 1,072.00	
Total Utilities		\$ 7,455.35

Water System

Water Testing/Maintenance	\$ 3,975.98	
Total Water System		\$ 3,975.98

Miscellaneous

Advertising	\$ 244.99	
Fingerprinting	\$ -	
Lifeguard Supplies	\$ -	
Petty Cash (Summer 2021)	\$ 100.00	
Postage	\$ -	
Supplies	\$ 907.64	
Mileage	\$ 484.67	
Computer/Supplies	\$ 700.32	
Tools	\$ -	
Miscellaneous	\$ -	
Total Miscellaneous		\$ 2,437.62

Total Expenses		\$ 40,329.81
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Beach Fund Ending Balance (June 30, 2021)		\$ 85,907.54
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Net Profit to Town (Income minus Expenses)	\$ 14,149.00
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Shelter Reservation Fund

Shelter Reservation Fund Beginning Balance (July 1, 2020)		\$ 450.00
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Receipts

Shelter Rental Deposit	\$ 875.00	
Total Receipts		\$ 875.00

Expenses

Shelter Rental Refund	\$ 1,000.00	
Total Expenses		\$ 1,000.00

Shelter Reservation Fund Ending Balance (June 30, 2021)		\$ 325.00
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PROPERTY TAXES OVERVIEW

Property Taxes:

Taxes for the Town and School are combined and billed in three (3) equal installments. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop box to the left of the Town Clerk's Office door for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. Make checks payable to the Town of Eden or Town Treasurer.

Late:

All payments that are submitted after the due dates of November 15th, February 15th and May 15th of the following year are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

Delinquent:

Payments that are made after the final due date of May 15th are then considered DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector, not the Town Treasurer. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the principal of the property tax due.

DOG LICENSE REQUIREMENTS

State Law 20 VSA §3581 requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1st annually. Newly acquired dogs or puppies licensed after April 1st will not be subject to fines or late fees but must be registered soon after acquiring. Proof of up-to-date vaccination is required for licensing. Strict enforcement and a census of the town takes place in spring. Per the Town of Eden Dog Ordinance, the Dog Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

<u>Before April 1</u>	<u>Dog/Wolf-Hybrid License Fees</u>	<u>After April 1</u>
\$11.00	Spayed or neutered and registered	\$13.00
\$15.00	Not spayed or neutered and registered	\$19.00
	<u>Special License Fees</u>	
\$30.00	Special License	\$3 each Over 10 dogs
\$25.00	Pet Dealer	

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

Rabies Clinic on March 26, 2022 for dogs/wolf-hybrids and cats at the Town Garage from 10:30 - 11:30AM

Due to COVID-19, you will be required to wear a mask and remain in your vehicle. A number will be assigned as you arrive. On the day of the clinic, licensing for dogs will also be available at the Eden Town Office.

Rabies and all other vaccines will be available.

	<u>Lamoille Kennels, Inc. Boarding Fees</u>	
Boarding Fee:	\$10.00 per day, or part of, per dog	\$5.00 per day, or part of, per cat
After hours	Before 8PM:	Between 8PM and 6:30AM:
Impound Fee:	\$25.00 per animal	\$30.00 per animal

VT Spay/Neuter Incentive Program (VSNIIP)

For an application to VSNIIP, send a self-addressed stamped envelope to: VSNIIP, PO Box 104, Bridgewater VT 05034. Indicate if this is for a cat/dog or both. (802) 672-5302

The accounting for dog licenses are part of the Selectboard Fund Accounting.

DELINQUENT TAXPAYERS as of June 30, 2021

* *Taxpayers that have paid some or all of their delinquent taxes after the end of FY 2020/2021 as of January 1, 2022 or have made a payment plan agreement with the Delinquent Tax Collector.*

TAXES DUE FOR FY'S 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016, 2016-2017, 2017-2018 **Principal Balance Due \$723.06**

Foster, Anita

TAXES DUE FOR FY 2018-2019 **Principal Balance Due \$1,631.78**

Foster, Anita

Holloway, James Sr.

TAXES DUE FOR FY 2019-2020 **Principal Balance Due \$8,972.67**

Demar, Peyton

Holloway, James Sr.

Morin, Roy, Jr.

Flood, Rudolph

*Lague, Tina K

*Patch, Jeremiah C.

Foster, Anita

Merriam, Adam

Rice, Kay Estate

TAXES DUE FOR FY 2020-2021 **Principal Balance Due \$109,279.13**

Benjamin, Joshua

Flood, Rudolph

*Merchant, Carol

*Blaisdell, Andrea S.

Foster, Alfonse

Merriam, Adam

*Bogert, Karen H.

Foster, Brittany

*Miller, Craig

*Botala, Harold Sr.

*Gonyaw, Rodney

*Moore, William R.

Boutin, Chip

*Gordon, Eric S.

Morin, Mark

Bullard, Timothy

Griggs, Trudy

Morin, Roy, Jr.

Bushnell, Mary R.

*Gutzmann, Lillian

*North, Nelson

Bushnell, Ronald P.

*Heath, Jason

Oetzel, William J.

*Buttolph, Edward E.

Hepburn, Brandon W.

*Pastina, Matthew

*Cadow, Kenneth M.

Hoag, Hiram and Inga

*Patch, Jeremiah C.

*Colaceci, Robert

Halloway, James Sr.

*Peatman, Cindy

*Cole, Timothy

Horner, Larry Jr.

Prosser, Jason

Coon, Julie A.

*Jones, Noi

*Reen, Eric

*Cote, Stacy L.

*J.P Morgan Chase Bank

Rice, Kay Estate

*Crawford, Stephanie

Ketcham, Jeannie

*Riskin, Kristopher

Demar, Peyton

*Kirk, Marie Joan

*Rodriguez, Anthony

*Demar, Richard Wayne

*Lague, Tina K

*Rushford, Joshua

*Demers, Wayne T. Jr.

*Langlois, George L.

*Shonio, Sonya

Deslandes, Christopher

*Lathe, David P.

*Stevenson Farms LLC

Domina, Ken A.

Lilly, Jared

*Tebbetts, Mark W.

*Earle, Kevin & Abigail

Mack, James R. & Patricia

*Villeneuve, David L.

*Eden Hilltop Association

Mad River Equities

Wells, Lonny and Wendy

Erickson, Eric

Marsh, Gary P.

*Wescom, Stanley

*Evans, Jeff

*McAllister, Todd

*Wild Brook Club

*Faith Realty Trust

EDEN CEMETERY ACCOUNT

Perpetual Care Fund

Merchants Bank Money Market Account (#3222)		\$ 14,150.58
Merchants Bank Perpetual Care MM Account (#3206)		
Beginning Balance (July 1, 2020)	\$ 18,337.55	
Interest	\$ 4.85	
Lot Sales	\$ 975.00	
Transfer Interest to Checking Account	\$ (4.85)	
Ending Balance (June 30, 2021)		\$ 19,312.55
Dorothy Collins MM Account (#2864)		\$ 500.00
Ed Shattuck MM Account (#3172)		\$ 8,000.00
Manona Miller MM Account (#3230)		\$ 16,515.25
Mildred Earle Estate MM Account (#3198)		\$ 5,000.00
Total Perpetual Care Fund		<u>\$ 63,478.38</u>

Eden Cemetery Checking Account (#3214)

Beginning Balance (July 1, 2020) \$ 13,195.00

Receipts

Lot Sales	\$ 1,625.00	
Town of Eden Appropriation	\$ 7,500.00	
Transfer from M. Miller MM (#3230)	\$ 8,000.00	
Interest on Investments		
From Perpetual Care Accounts	\$ 16.52	
Interest on Cemetery Checking	\$ 3.41	
Total Interest on Investments	\$ 19.93	
Total Receipts		\$ 17,144.93

Expenses

Advertising	\$ 68.96	
Flowers	\$ -	
Flags & Markers	\$ 115.00	
Land clearing	\$ 8,000.00	
Legal fees	\$ 90.00	
Misc/Appreciation gift	\$ 105.95	
Mowing: Robert & Sons	\$ 6,000.00	
Rubbish Removal	\$ 40.00	
Total Expenses		<u>\$ 14,419.91</u>

Ending Balance (June 30, 2021) **\$ 15,920.02**

ABOUT CEMETERY FUNDS

Eden Cemetery (#3214)
Checking Account
(Working Checkbook):

This account is the accumulation of money from the sale of Cemetery lots and interest on all cemetery funds. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care MM Account (#3206), and the remaining \$125.00 goes to the Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

Money Market
Account (#3222)

This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Perpetual Care
MM Account: (#3206)

Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes unless otherwise noted.

Dorothy Collins
Account (#2864)

This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Ed Shattuck
Account (#3172)

This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

Mildred Earle Estate
Account (#3198)

This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Manona Miller
Land Account (#3230)

This account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries. Money from this fund was used to purchase additional adjoining property to the cemetery (5.07 acres) in 1997 and also the land clearing of that same property in 2020.

Rules and Regulations for the Eden Cemeteries

Revised: May 1, 2014

1. All lots must have corner markers to mark the boundaries of the lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and the installation of the same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all internments shall be made a minimum of twenty-four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all information completed prior to any burial service or burial. Internments shall not be held on Sundays except in cases of dire emergency. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be four feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation, notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug four feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, lilac bushes, etc. shall be planted on lot(s). Flowers may be planted along the headstone. Anything else set on the lot(s) such as eternal lights, a flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by the lot owner, cemetery personal may trim or remove plantings if necessary to prevent damage to property and monuments.
8. Flower containers must be removed by family or friends by October 25th each year. Anything remaining shall be removed and disposed of by the groundkeeper. Anything out for the Christmas season must be removed before May 1st each year.
9. Glass containers shall not be used in the cemetery. This is for the safety of the public.
10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.
11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required. Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.
12. The cemetery will be open for burial at the discretion of the Commissioners.
13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. The owner shall clean up after their animals.

EDEN CEMETERY COMMISSIONERS' REPORT

The commissioners meet every year April through October on the second Tuesday of the month at 6:00 pm at the Eden Town Clerk's office. We work with the Town Clerk to make sure proper paper work is done for any cemetery lots and deeds.

Once a lot is purchased it is recorded at the Town Clerk's Office and on the cemetery map. In May we do a walk-through of the cemetery to clean up from winter and place flags for veterans.

Two Commissioners stepped down last year, Mary Lou Durett and Barbara Dewyea. We would like to thank them for all their support and time. We have two new Commissioners, Faye Cochran and Kyle McNeil.

We are asking for an appropriation of \$7,500 for mowing. The memory fence and other repairs will try to be done in 2022. Jubal was able to brush hog a new section last fall.

Thank you to the people of Eden for your continued support.

Eden Cemetery Commissioners:

Jubal Durivage, President

Faye Cochran, Treasurer

Adam Degree, Vice President

Colleen Durivage, Secretary



Eden Cemetery center gate

AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. There are three positions of auditor that are elected at Town Meeting for three-year terms on a staggered basis. Auditors provide an independent means of checking the financial accountability of the Town. We review all income, bills and invoices, payroll, and orders (checks written) for the Town throughout the year. Responsibilities include balancing accounts including the town checkbook, cemetery funds and all special funds throughout the year. The Auditors have resumed the job of compiling the accounting summary for the Town Report as well as providing support for any independent outside audit.

There was discussion at Town Meeting in June 2020 to eliminate the elected positions of Town Auditor and replace the tasks previously performed by hiring a certified accountant to provide an independent review of accounts. After discussion, the benefits of keeping the overview of accounts in house with Eden residents being elected for the auditor positions was chosen.

In addition, an independent audit by an outside firm is hired and performed every five years.

Ronald Miller

Tracey Morin

Leslie White

EDEN ASSESSORS' REPORT

The Assessor's office has the responsibility for the appraisal of all real property located within the Town of Eden. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties. Records concerning ownership, value and physical description are kept for all properties. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principle responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Eden and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

The Assessor completed the assessment changes for the real estate properties that were modified during the 2020-2021 tax year. The Town's taxable value increased last year by \$2,236,520.

For the 2021 Grand List 162 properties were revalued, this includes Current Use parcels. After notifying all property owners of their CHANGE OF APPRAISALS, the Assessor's Office received five grievances to the new assessments. All were settled by the Assessor. There were no appeals to the Board of Civil Authority. There are no State or court appeals pending against the 2021 Grand List assessments.

GRAND LIST

Total Grand List = \$142,935,630

Total Exemptions = \$11,977,000

Taxable Grand List \$130,958,630

The Grand List for the 2021 tax year is \$142,935,630. This is an increase of 1.59%. The Grand List value is comprised of residential properties, farms, vacant land, land with outbuildings, commercial/industrial and utility properties.

Russ Beaudoin

Kristi Ehlers

Lake Eden Association Greeter Program

Once again, we participated in the Vermont Aquatic Nuisance Prevention Program and were awarded grant funds from the State of Vermont and the Lake Champlain Basin Program. This is our 12th year working with this program to keep aquatic invasive species out of Lake Eden. Lake Eden is a great recreation destination and an absolute asset for the town.

Eden residents, the Lake Eden Association (LEA) and friends of Lake Eden continue their commitment to the preservation of the natural beauty of Lake Eden by dedicating their time to monitor, measure, report and educate. The Town provides match in the form of payroll and grant administration. It is a team effort that has resulted in our beautiful lake remaining clean and clear of invasive aquatic species.

This year, we were able to also get the damaged Clean Waters sign replaced at Belvidere Pond (also known as Long Pond) here in Eden. As these waterbodies are both frequently visited by many, we understand the importance of keeping both clean.

The Lake Eden Association has again applied for a grant of \$15,000 for the 2022 season from the Lake Champlain Basin Program (LCBP). While we are always grateful when awarded these funds, the costs of monitoring the lake to continue to keep invasive species out, go beyond the award amount. Therefore, we ask that the Town appropriate \$4,000 to be voted on at Town Meeting to help offset these additional costs. We are committed to the continuation of the Greeter Program and other efforts to educate the community and maintain the pristine waters of Lake Eden. We are very appreciative of the Lake Champlain Basin Program and the townspeople for their support.

Respectfully submitted,

Art Curcillo

Gary Durett



North Hyde Park/Eden Fire Department, Inc.

The North Hyde Park Eden Fire Department responded to 56 calls in 2021

	Hyde Park	Eden
Fire / CO alarm	7	9
Lift Assist	1	2
Car Accident	6	10
Chimney Fire	1	3
Structure Fires	6	3
Brush Fire	1	0
Vehicle Fire	1	2
Good Intent	2	1
Mutual Aid to the County	1	



The North Hyde Park / Eden Fire Department has had another difficult year dealing with the COVID 19 Pandemic.

The world of the volunteer fire department is changing, we are no different than the rest of the state looking for new members. Jobs and family lives take up a lot of a members time, we are looking for all types of members young and older possibly retired that may be home during the day time hours. The department meets on the 1st and 3rd Tuesdays of each month, the officers meet on the 4th

Monday of each month. If you are interested in joining the department stop by the fire house to get an application, you may also contact any member of the department.

As always the department would like to thank the select boards, and taxpayers for their ongoing support. The road crews for maintaining roads and coming out to assist us when need be, local wrecker services that come to assist to get traffic and hazards removed which allows to open up the road ways.

Respectfully Submitted

2019 Freightliner M2-112 HME 1500/1000 gal



2005 International 4400/ E- One 1250/1000 gal.



North Hyde Park / Eden Fire Department Roster

<u>Name</u>	<u>Years of Service</u>	<u>Position/ *FF1 Certified</u>
John Savage	40	Chief*
Brent Lanpher	30	Assistant Chief*
Scott Audet	32	Captain*
Marvin Whitcomb	21	Captain/Treasurer*
Ethan Griggs	10	Lieutenant*
Dakota Aither	4	Lieutenant
Eric Aither	47	Firefighter
Quint Bapp	23	Firefighter*
Justin Gillen	11	Firefighter*
Matthew Hill	4	Firefighter
Adam Degree	4	Firefighter
Zack Degree	4	Firefighter
Ben Collier	4	Firefighter*
Jakob Boyer	4	Firefighter*
Mariah Ingalls	4	Firefighter
Jordan Rowell	2	Firefighter*
Rebecca Ferland	2	Firefighter
Kelley Wells	1	Firefighter/Secretary

Honorary Members

FF	Robert Parsons
Captain	Delano Heath
FF	Dennis Heath
FF	Paul Dumas
Asst. Chief	Gary Lanpher
FF	Brian Jones
FF	Wade Larose
Chief	Dexter Stewart
Captain	Larry Draper
Chief	Marvin Locke
FF	Gary Larose
LT	Kevin Jones
FF	Rodney Burns
FF	Gary Wright
FF	Roger Audet

**1997 Body built by Phil Ward (past Chief)
2008 International cab and chassis**



2013 International Terra Star / Valley Fire Rescue



Actual	Budget	Current	Proposed
Jul 20 - Jun 21	Jul 20 - Jun 21	Jul 21 - Jun 22	Jul 22 - Jun 23

INCOME

Operation Income-Eden	\$36,100.00	\$36,100.00	\$36,600.00	\$38,625.00
Operation Income-Hyde Park	\$36,100.00	\$36,100.00	\$36,600.00	\$38,625.00
Donation to Dept.	\$2,199.53			
Disability Insurance-Eden	\$700.00	\$700.00	\$700.00	
Disability Insurance-Hyde Park	\$700.00	\$700.00	\$700.00	
Miscellaneous Income	\$25.00			
Money Market	\$0.00			
Insurance Rebate	\$747.00			

TOTAL INCOME	<u>\$76,571.53</u>	<u>\$73,600.00</u>	<u>\$74,600.00</u>	<u>\$77,250.00</u>
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EXPENSES

Administration	\$151.33	\$900.00	\$900.00	\$300.00
Air Packs	\$25.96	\$2,500.00	\$2,500.00	\$2,500.00
Apparatus Fuel	\$1,028.50	\$1,400.00	\$1,400.00	\$1,900.00
Building Maintenance	\$2,470.52	\$2,000.00	\$2,000.00	\$1,000.00
Capital Expenses	\$0.00	\$1,000.00	\$0.00	\$0.00
Chemicals	\$912.00	\$400.00	\$600.00	\$1,000.00
Donations	\$500.00	\$0.00	\$0.00	\$0.00
Dues	\$658.00	\$800.00	\$800.00	\$800.00
Electricity	\$1,916.36	\$1,800.00	\$2,000.00	\$2,000.00
Equipment	\$4,890.89	\$1,000.00	\$1,000.00	\$1,500.00
Equipment Maintenance	\$664.55	\$1,400.00	\$1,000.00	\$1,000.00
Fire Gear	\$9,508.53	\$10,000.00	\$10,000.00	\$10,500.00
Fire Prevention	\$0.00	\$100.00	\$100.00	\$100.00
Fire Station Supplies	\$663.42	\$200.00	\$200.00	\$200.00
Firefighting Supplies	\$78.43			\$200.00
Food	\$935.44	\$500.00	\$500.00	\$500.00
Generator	\$0.00	\$500.00	\$500.00	\$500.00
Heating Fuel	\$2,815.24	\$3,500.00	\$3,500.00	\$3,500.00
Hose/Ladder testing	\$2,068.50	\$2,000.00	\$2,000.00	\$2,200.00
Insurance	\$14,572.00	\$18,400.00	\$18,400.00	\$19,800.00
Miscellaneous	\$20.52	\$0.00	\$0.00	\$0.00
Office Supplies	\$2,940.64	\$500.00	\$500.00	\$500.00
Professional Fees	\$287.80			\$500.00
Pump Testing	\$0.00	\$500.00	\$500.00	\$550.00
Radio/Pagers/Active911	\$2,621.00	\$1,200.00	\$1,200.00	\$2,000.00
Salaries	\$10,093.56	\$13,000.00	\$15,000.00	\$14,000.00
Snow Plowing/Removal	\$0.00	\$1,800.00	\$1,800.00	\$2,000.00
Telephone	\$2,175.01	\$2,400.00	\$2,400.00	\$2,400.00
Training	\$0.00	\$800.00	\$800.00	\$800.00
Transfer To Money Market	\$8,000.00	\$0.00	\$0.00	\$0.00
Truck Maintenance	\$5,834.10	\$5,000.00	\$5,000.00	\$5,000.00

TOTAL EXPENSES	<u>\$75,832.30</u>	<u>\$73,600.00</u>	<u>\$74,600.00</u>	<u>\$77,250.00</u>
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Income 2021	\$739.23
Beginning Balance (7-1-20)	\$2,584.27
Endinging Balance (6-30-21)	\$3,323.50
Balance Money Market (6-30-21)	\$24,872.27

FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, and brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Open burning is regulated by the State of Vermont Agency of Natural Resources "Air Pollution Control Regulations"

To view these regulations, visit the ANR website at:

<http://www.anr.state.vt.us/air/>

Once at this site, click on:

- *Air Quality & Climate*
- *Laws & Regulations*
- *Recently Adopted & Final Adopted Rule*

Before lighting the match, call for a permit!

Lamoille County Planning Commission

FY21 Municipal Report



FY21 Municipal Assistance

July 1, 2020 through June 30, 2021

EDEN

The Lamoille County Planning Commission is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality. In the absence of County government, the LCPC provides an essential link between local, state, and federal government agencies and local Lamoille County communities. The LCPC is uniquely positioned to provide broad and cost-effective professional planning services to local municipalities.

LCPC Board Member

Kristina Brown
(resigned 1/1/21)

Transportation Advisory Committee

Freeda Powers
Ricky Morin (alt)

In Eden these services included:

- ❖ Providing general support, coordination, and assistance for continuity of municipal operations during COVID-19;
- ❖ Providing broadband planning assistance;
- ❖ Providing coordination with VTrans to replace the Knowles Flat Road Double Culverts with a new bridge as a VTrans managed and financed project;
- ❖ Providing informational assistance for Local Emergency Management Plan update;
- ❖ Providing information and technical support, including site visits upon request with Agency of Natural Resources staff regarding the Municipal Roads General Permit;
- ❖ Facilitating \$10,920 of Grant In Aid funds, which assists the town in complying with the state's Municipal Roads General Permit, for a 2021 project;
- ❖ Providing information, technical support, and coordination about various highway topics, including but not limited to, Halloween 2019 Storm repairs and VAG settlement funded projects between State officials and Eden Highway Department;
- ❖ Facilitating technical support and coordination with VTrans related to traffic safety, speed limits, and signs on town and state roads;
- ❖ Providing information about VTrans grant programs and other available funds for road projects;
- ❖ Conducting traffic counts;
- ❖ Conducting a road erosion inventory for compliance with the Municipal Roads General Permit;

- ❖ Assisting the Town in coordinating meetings with US Fish and Wildlife under the VT Asbestos Group Settlement process to prioritize bridge and culvert replacement projects that are a priority for the Town of Eden;
- ❖ Providing mapping assistance for various projects;
- ❖ Providing outreach and informational resources on new Vermont stormwater management standards including the “3 Acre Rule” and Draft Stormwater General Permit;
- ❖ Providing outreach on the update of the Lamoille River Tactical Basin Plan;
- ❖ Assisting with the update of the Local Emergency Management Plan.

The Lamoille County Budget

Each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council.

Funds for these services are derived from a county tax assessed by the assistant judges and are a part of the county budget. County funds cannot be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges call a meeting of the voters of the county to present the proposed budget for the ensuing year. This proposed budget contains estimates for capital construction (if any), ordinary operating expenses of the county, and all other expense obligations of the county. The assessment upon the towns shall not exceed in one year five cents on a dollar of the equalized grand list. Towns can provide input regarding the budget but are mandated to pay the assessment. The total amount of the budget is then apportioned by town according to the ratio of the equalized grand list and is provided by the state director of the division of property valuation and review no later than January 1st of each year. In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties.

Lamoille County Court FY22-23 Budget

2021 Municipal Equalized Grand List

	2021		Prior YR	Cost per	
	Grand List	Percentage	7/1/20-6/30/21	Town	Increase/
Town	1% \$ value	of budget	6/30/2021	FY 22/23	Decrease
Belvidere	\$360,690	.66%	\$3426.00	\$3,546.00	\$120↑
Cambridge	\$5,671,040	10.48%	\$56,402.00	\$55,753.00	\$649↓
Eden	\$1,400,820	2.59%	\$14,045.00	\$13,772.00	\$273↓
Elmore	\$1,922,180	3.55%	\$16,507.00	\$18,897.00	\$2,391↑
Hyde Park	\$3,234,850	5.98%	\$30,281.00	\$31,803.00	\$1,522↑
Johnson	\$2,410,700	4.46%	\$23,679.00	\$23,700.00	\$21↑
Morristown	\$7,656,130	14.15%	\$70,003.00	\$75,269.00	\$5,267↑
Stowe	\$29,101,720	53.78%	\$259,893.00	\$286,106.00	\$26,213↑
Waterville	\$648,840	1.20%	\$6,019.00	\$6,379.00	\$360↑
Wolcott	\$1,704,950	3.15%	\$16,530.00	\$16,762.00	\$232↑
Totals	\$54,111,920	100%	\$496,783.00	531,987.00	\$35,204↑

**Lamoille County Sheriff's Department
2021 Annual Report**

The Lamoille County Communication's Center received 23,679 E911 calls the past year, which is up from the 18,948 in 2020. We dispatched 33,565 fire, EMS and police calls, which are itemized as follows:

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	214	Barre Town	4056	Barre Town	6109
Cambridge	171	Cambridge	454	Hardwick PD	2086
Elmore	45	Hardwick	798	LCSD	5907
Greensboro	39	Morristown	805	Morristown PD*	4105
Hardwick	67	NEMS	1424	Stowe PD	5505
Hyde Park	83	Stowe	860		
Johnson	120				
Morrisville	235				
North Hyde Park/Eden	56				
Stowe	382				
Wolcott	44				
Total	1456	Total	8397	Total	23712

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

Even after significant efforts to minimize unnecessary contact between members of the community and our staff due to COVID concerns, the patrol department handled a total of 3,903 incidents in 2021, **down only 1%** from 2020. Routine traffic stops were down significantly from previous years, but calls for service in the community were up. Losing two deputies to neighboring municipal departments in 2021, our patrol force was reduced to only four deputies, one Lieutenant and one Detective. Fortunately, the department has two full time deputies scheduled to graduate the Academy in February. This should return us to nearly full-staffed in patrol. We had an extremely productive year with drug related arrests. Our department, assisted by DEA task force members, seized over 8,500 bags of heroin/fentanyl, and nearly a 1 ½ pounds of cocaine/crack. Some of these cases have resulted in Federal prosecution. LCSD will eventually receive a small percentage of the seized assets. Investigations related to sex crimes were up for the third consecutive year, particularly cases involving juveniles. These cases are very time consuming and sometimes take several months to complete the investigations. Drug overdose cases also continue to rise. We had nearly a dozen in 2021 with several that resulted in death. Below are just some of our incident totals:

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	66	77	30
Burglary	9	2	0
Citizen Dispute/ Family Fight/ Domestic	147	39	21
DUI/ DLS	11	2	4
Motor Vehicle Complaint	377	298	198
Noise Disturbance	41	11	5
Sex Crimes	13	7	3
Drug Investigations	11	13	1
Theft	57	13	1
Traffic Tickets	100	88	68
	Fine Amount \$19,358	Fine Amount \$16,226	Fine Amount \$7,980

Respectfully,
Roger M. Marcoux Jr., Lamoille County Sheriff

Lamoille County Sheriff's Department
Communications Assessment
For the Years FY 2022 -2023

Total Budget Assessment of Budget

FY 2022 -2023

\$ 866,872 \$ 433,436

Town Name	Population	Population Portion 50% of allocation		Population Cost	Grand List Portion 50 % of allocation			FY 22-23 Assessment	FY 21-22 Assessment	Percent Increase/ (Decrease)		Overall Assessment Percentage
		Percentage	Population		Grand List	Grand List Percentage	Grand List Portion			Increase/ (Decrease)	Percent Increase/ (Decrease)	
Belvidere	358	1.206%	\$ 5,229		\$ 360,690	0.61%	\$ 2,648	\$ 7,877	\$ 7,888	\$ (11)	-0.14%	0.91%
Cambridge	3839	12.936%	\$ 56,071		\$ 5,671,040	9.61%	\$ 41,633	\$ 97,704	\$ 98,655	\$ (951)	-0.96%	11.27%
Eden	1338	4.509%	\$ 19,542		\$ 1,400,820	2.37%	\$ 10,284	\$ 29,826	\$ 30,516	\$ (690)	-2.26%	3.44%
Elmore	886	2.986%	\$ 12,941		\$ 1,922,180	3.26%	\$ 14,111	\$ 27,052	\$ 25,096	\$ 1,956	7.79%	3.12%
Hyde Park	3020	10.177%	\$ 44,109		\$ 3,234,850	5.48%	\$ 23,748	\$ 67,857	\$ 65,898	\$ 1,959	2.97%	7.83%
Johnson	3491	11.764%	\$ 50,988		\$ 2,410,700	4.08%	\$ 17,698	\$ 68,686	\$ 70,521	\$ (1,835)	-2.60%	7.97%
Morristown	5434	18.311%	\$ 79,367		\$ 7,656,130	12.97%	\$ 56,206	\$ 135,573	\$ 132,967	\$ 2,606	1.96%	15.64%
Stowe	5223	17.600%	\$ 76,285		\$ 29,101,720	49.29%	\$ 213,645	\$ 289,930	\$ 263,159	\$ 26,771	10.17%	33.45%
Waterville	686	2.312%	\$ 10,019		\$ 648,840	1.10%	\$ 4,763	\$ 14,783	\$ 14,791	\$ (8)	-0.06%	1.71%
Wolcott	1670	5.627%	\$ 24,391		\$ 1,704,950	2.89%	\$ 12,517	\$ 36,908	\$ 37,005	\$ (97)	-0.26%	4.26%
Hardwick	2920	9.840%	\$ 42,648		\$ 2,148,080	3.64%	\$ 15,770	\$ 58,418	\$ 56,803	\$ 1,615	2.84%	6.74%
Greensboro	811	2.733%	\$ 11,845		\$ 2,780,520	4.71%	\$ 20,413	\$ 32,258	\$ 30,416	\$ 1,842	6.06%	3.72%
	29676	100.00%	\$ 433,436		\$ 59,040,520	100.00%	\$ 433,436	\$ 866,872	\$ 833,715	\$ 33,157	3.98%	100%

Lamoille County Sheriff's Department
Communications Assessment
For the Years FY 2021 -2022

Total Budget Assessment of Budget

FY 2021 -2022

\$ 833,716 \$ 416,858

Town Name	Population	Population Portion 50% of allocation		Population Cost	Grand List Portion 50 % of allocation			FY 21-22 Assessment	FY 20-21 Assessment	Percent Increase/ (Decrease)		Overall Assessment Percentage
		Percentage	Population		Grand List	Grand List Percentage	Grand List Portion			Increase/ (Decrease)	Percent Increase/ (Decrease)	
Belvidere	365	1.262%	\$ 5,261		\$ 337,950	0.63%	\$ 2,627	\$ 7,888	\$ 8,667	\$ (779)	-8.99%	0.95%
Cambridge	3844	13.291%	\$ 55,404		\$ 5,564,050	10.38%	\$ 43,251	\$ 98,655	\$ 108,125	\$ (9,470)	-8.76%	11.83%
Eden	1370	4.737%	\$ 19,746		\$ 1,385,530	2.58%	\$ 10,770	\$ 30,516	\$ 34,180	\$ (3,664)	-10.72%	3.66%
Elmore	863	2.984%	\$ 12,439		\$ 1,628,360	3.04%	\$ 12,658	\$ 25,096	\$ 28,098	\$ (3,002)	-10.68%	3.01%
Hyde Park	2961	10.238%	\$ 42,677		\$ 2,987,160	5.57%	\$ 23,220	\$ 65,898	\$ 71,098	\$ (5,200)	-7.31%	7.90%
Johnson	3633	12.561%	\$ 52,363		\$ 2,335,900	4.36%	\$ 18,158	\$ 70,521	\$ 72,798	\$ (2,277)	-3.13%	8.46%
Morristown	5501	19.020%	\$ 79,287		\$ 6,905,700	12.88%	\$ 53,680	\$ 132,967	\$ 135,465	\$ (2,498)	-1.84%	15.95%
Stowe	4431	15.321%	\$ 63,865		\$ 25,638,210	47.81%	\$ 199,294	\$ 263,159	\$ 280,097	\$ (16,938)	-6.05%	31.56%
Waterville	706	2.441%	\$ 10,176		\$ 593,750	1.11%	\$ 4,615	\$ 14,791	\$ 15,339	\$ (548)	-3.57%	1.77%
Wolcott	1688	5.836%	\$ 24,329		\$ 1,630,680	3.04%	\$ 12,676	\$ 37,005	\$ 41,500	\$ (4,495)	-10.83%	4.44%
Hardwick	2861	9.892%	\$ 41,236		\$ 2,002,570	3.73%	\$ 15,567	\$ 56,803	\$ 62,320	\$ (5,517)	-8.85%	6.81%
Greensboro	699	2.417%	\$ 10,075		\$ 2,616,810	4.88%	\$ 20,341	\$ 30,416	\$ 33,655	\$ (3,239)	-9.62%	3.65%
	28922	100.00%	\$ 416,858		\$ 53,626,670	100.00%	\$ 416,858	\$ 833,716	\$ 891,342	\$ (57,626)	-6.47%	100.00%



Newport Ambulance Service Inc, P.O. Box 911 Newport, Vermont 05855

Dear residents of Belvidere, Eden, Hyde Park, Johnson, and Waterville,

2021 Covid Year Two! Another memorable year to say the least. Vaccinations and testing have unfortunately become a standard part of our business, your lives and everyone's daily conversations. Our crews have been diligently providing vaccinations and testing not only at our Johnson station but throughout Northern Vermont. We not only thank them but thank those of you who have sent cards of appreciation or bought them lunch amongst other acts of kindness.

Call volume was up this year from 1357 in 2020 to 1436 in 2021. Volume was down in both of those years as compared to the previous two years. In 2018 we responded to 1503 calls while in 2019 the call volume was 1456. The call breakdown for 2021 is as follows:

Transports:	553
911 Emergency:	758
Mutual Aid:	125
911 Calls Per Town:	
Belvidere	17
Eden	111
Hyde Park	259
Johnson	350
Waterville	21

Inflation during 2021 has been reported to be just under 7%. Unfortunately, our major costs; medical supplies, heating fuel, as well as fuel for the ambulances have increased roughly 30%. Despite this we are asking for a 3% increase in Town appropriations. This yields a total from the five Town's we service from \$358,885 in 2021 to \$369,667 in 2022.

The amount each Town is asked to contribute is based upon the number of residents counted at the last US Census. As this is the first year, we have data from the 2020 census the portion each Town is asked for varies slightly from before. Depending upon the population change some of the Towns have an increase in their portion while others have a decrease.

Fortunately, we have been able to pay off several loans this year, including the mortgage on the Johnson building. This will help stabilize our budget over the next several years.

Finally, we like every other EMS provider as well as businesses are faced with employee shortages. If you or anyone you know is looking for their first career choice or possibly looking to change their careers, please contact us. The jobs we offer are both personally and financially rewarding,

We thank you for your support.

Jeffrey Johansen, Executive Director
Scott Griswold, Vice Chair

NEWPORT AMBULANCE SERVICE, INC.

INCOME	2020 Budget	2020 Actual	2021 Proposed Budget
Town Appropriations	\$327,780.00	\$353,515.00	\$364,377.00
Donations	\$0.00	\$0.00	\$1,000.00
covid testing			\$30,000.00
Service Ambulance Runs	\$770,000.00	\$780,000.00	\$810,000.00
Intercept Income	\$2,000.00	\$3,500.00	\$2,500.00
Ambulance Coverage Time	\$0.00	\$250.00	\$2,000.00
Total Income	\$1,099,780.00	\$1,137,265.00	\$1,209,877.00
EXPENSES			
Collection Fees	\$600.00	\$600.00	\$350.00
Billing Services Exp.	\$600.00		
Payroll	\$55,000.00	\$53,469.00	\$43,524.00
Nas 11 R&M	\$0.00	\$468.00	\$780.00
Nas 11 Fuel	\$300.00	\$390.00	\$546.00
CPA	\$371.00	\$390.00	\$390.00
Office Supplies	\$500.00	\$390.00	\$100.00
Telephone	\$0.00	\$1,187.00	\$1,775.00
Cell Phones	\$1,794.00	\$1,557.00	\$1,497.00
Dues	\$50.00	\$0.00	\$0.00
Health Insurance	\$3,000.00	\$3,730.00	\$2,354.00
Pension	\$2,894.00	\$3,742.83	\$4,520.00
board of directors	\$8,190.00	\$8,190.00	\$8,190.00
Administration Exp.	\$0.00		
Rubbish Removal Expense	\$1,500.00	\$1,500.00	\$1,100.00
Diesel Fuel/Gas Expense	\$23,000.00	\$23,000.00	\$28,000.00
Insurance Package	\$12,344.00	\$12,344.00	\$14,985.00
Health Insurance Exp	\$54,000.00	\$70,539.00	\$54,324.00
Workers Comp. Ins Exp	\$58,480.00	\$44,080.00	\$60,675.00
Bank Charges/ Fees Exp.	\$500.00	\$500.00	\$1,000.00
Interest Expense	\$17,160.00	\$12,000.00	\$11,870.00
Staff & Squad Training	\$2,000.00	\$2,000.00	\$2,000.00
Payroll Expenses	\$680,000.00	\$707,200.00	\$803,070.00
special pay			\$10,000.00
Postage/Delivery Expense	\$20.00	\$20.00	\$20.00
Meals Expense	\$200.00	\$200.00	\$100.00
Travel & Meals Exp.			
TPA	\$1,300.00	\$456.00	\$1,053.00
Pension Plan Expense	\$19,334.00	\$25,170.00	\$31,500.00
NEMS #1 R&M	\$8,000.00	\$4,000.00	\$5,000.00
NEMS #2 R&M	\$8,000.00	\$8,000.00	\$8,000.00
NEMS #3 R&M	\$7,000.00	\$7,000.00	\$8,000.00

Service Agreements	\$1,000.00	\$1,000.00	\$1,000.00
Misce. Amb R&M	\$1,000.00	\$0.00	
Grounds		\$4,000.00	\$3,000.00
Building R&M Expense	\$8,000.00	\$4,000.00	\$6,000.00
Computer Repairs/ Upgrade Exp	\$2,000.00		\$0.00
Office Supplies	\$500.00	\$500.00	\$200.00
Med. Supplies/Equip.	\$8,000.00	\$10,000.00	\$12,000.00
General Supplies	\$2,500.00	\$2,000.00	\$2,000.00
Equipment Batteries	\$1,000.00	\$800.00	\$1,000.00
Oxygen Expense	\$2,500.00	\$2,500.00	\$2,500.00
Employee Recognition	\$1,000.00	\$2,000.00	\$2,000.00
Paging Expense	\$1,015.00	\$1,015.00	\$1,015.00
Telephone Expense	\$1,705.00	\$0.00	
Internet Service	\$1,080.00	\$1,100.00	\$1,620.00
Electricity Expense	\$3,000.00	\$3,200.00	\$3,200.00
Heating Expense	\$3,500.00	\$3,600.00	\$3,000.00
Comp Exp Non Capitalize	\$300.00	\$300.00	\$300.00
Radio Exp Non Capitalized	\$500.00	\$500.00	\$500.00
Squad Uniforms	\$1,200.00	\$1,400.00	\$1,400.00
Public Relations	\$500.00	\$500.00	\$500.00
Billing Contract	\$22,558.00	\$22,558.00	\$22,558.00
Mortgage 2026	\$19,848.00	\$21,876.00	\$0.00
NEMS 3 2018	\$15,348.00	\$15,000.00	\$0.00
NEMS 1	\$0.00	\$16,020.00	\$13,491.00
NEMS 2	\$12,360.00	\$11,881.00	\$0.00
Zoll lease	\$8,122.00	\$5,414.00	\$4,060.00
Provider Tax	\$16,000.00	\$24,665.00	\$23,810.00
Stretcher	\$5,904.00	\$0.00	
Total Expense	\$1,106,577.00	\$1,147,951.83	\$1,209,877.00
Income	\$1,099,780.00	\$1,137,265.00	\$1,209,877.00
Expense	\$1,106,577.00	\$1,147,951.83	\$1,209,877.00
	-\$6,797.00	-\$10,686.83	\$0.00

This is a non audited report.

Eden Historical Society, Inc

Annual Report July 1, 2019 to June 30, 2020

Beginning Balance	(Includes Money Tree Income)		\$	2,366.12
Income:	Calendars	\$ 1,723.75		
	Appropriation from Town of Eden	\$ 2,000.00		
	Books	\$ 120.00		
	Donation	\$ 100.00		
	Chinese Auction	\$ 74.00		
	Crair Fair	\$ 315.00		
	Income	\$ 4,332.75		
	Total Income		\$	6,698.87
Expenses:				
	VT Electric Coop.	\$ 703.82		
	Cooperative Insurance	\$ 772.00		
	Postage/Box Rent	\$ 160.09		
	Suburban Propane Gas	\$ 219.90		
	Flowers	\$ 9.00		
	Calendars	\$ 1,131.65		
	Country Home Center	\$ 23.39		
	New Checks	\$ 37.05		
	Total Expenses		\$	3,056.90
	Check Book Balance		\$	3,641.97
Beginning Balance	Eden Day Account		\$	3,422.25
	Suburban Propane	\$ 746.51		
	Cooperative Insurance	\$ 243.50		
	Vt Electric Coop.	\$ 47.64		
			\$	1,037.65
	Ending Balance		\$	2,432.24



Ruby Throated Hummingbird, Eden VT
Photo Credit: Marc Roy

EDEN HISTORICAL SOCIETY, INC.

I guess you could say each year gets a little harder to write a report with news. As we mentioned we didn't do the Calendars because of businesses struggling.

We did have a Craft Fair at the Historical site. It was very successful and we are planning to have another in May of 2022. Please put this on your calendar and contact Historical members for more information.

This winter we have been cleaning out the upstairs, removing items that were stored up there that have no Historical value at all.

As of right now we only have 3 or 4 books left for sale. We would like to order more books or possibly make a picture book. We would like to have people step up and help us with these projects. Feel free to contact one of the members listed below.

A huge thank you goes out to all who have helped us at any point throughout the year!

President	<i>Rachel Garfield</i>	802-673-6673
Vice President	<i>Gary Wright</i>	635-9550
Treasurer	<i>Donna Whitcomb</i>	635-2590
Secretary	<i>Colleen Durivage</i>	635-7213

EDEN CONGREGATIONAL CHURCH

Our Church has been closed going on its second year. We just don't seem to think it should be open during the COVID-19 time. We have tried to maintain it as much as we can. We did try to repair the roof but at this point we feel we need to replace it. In the spring we will put it out for bid and see how that goes. We are going to try to open this summer with maybe limited services. Please contact any Church members with any ideas that you have. Stay safe.

Eden Church Members

EDEN YOUTH SPORTS COMMITTEE

Beginning Balance (July 1, 2020)

\$ 10,595.35

Receipts

Bank Charges (Return Check)	\$ -
Donations	\$ -
Field Use	\$ -
Fundraisers	\$ -
Grants	\$ -
Interest	\$ 1.23
Miscellaneous (Stale Dated Check)	\$ 82.23
Registration Fees	\$ -
Team Photo Fees	\$ -
Town Appropriation	\$ 4,500.00
Uniform Deposit	\$ -

Total Receipts

\$ 4,583.46

Expenses

Advertising	\$ -
Bank Charge (Return check fee)	\$ -
Equipment/Uniforms	\$ -
Fundraiser Expenses	\$ -
Insurance	\$ 495.00
Maintenance Expenses	\$ -
Miscellaneous (Gym Keys)	\$ -
Registration Expenses	\$ -
Referees	\$ -
Refunds (Registration)	\$ -
Rentals	\$ 750.00
Supplies	\$ 139.85
Trophies/Medals/Team Photos	\$ -

Total Expenses

\$ 1,384.85

Ending Balance (June 30, 2021)

\$ 13,793.96

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment. Other participation is always welcome.

MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
08/08/2020	Hady Saad Attia	Eden, VT	Kara Lynn Rublee	Eden, VT
08/29/2020	Stacey Marie Burnham	Eden, VT	Calvin Earl Gillen	Eden, VT
09/26/2020	Theresa Marie Heald	Eden, VT	Marc James Jewett	Eden, VT
10/31/2020	Gregory Alan Martin, Jr.	Eden, VT	Alicia Marie Porter	Eden, VT
10/31/2020	Donald Robert Horrigan, Jr.	Eden Mills, VT	Kerrie Lee Montgomery	Eden Mills, VT
03/16/2021	Kristy Lee Durand	Eden, VT	Travis Earl Bowen	Eden, VT

BIRTHS

Names are listed in the order that they were received at the Town Clerk's Office for recording.

DATE	NAME OF CHILD	PARENT (maiden name)	PARENT
06/16/2020	Jaxson James McCarthy	Jillian Marie Brown	Cyle Lee Mathew McCarthy
08/07/2020	Scarlett May Morse	Maya Gene Carter	Dana Glen Morse
10/02/2020	Harlan John Hill	Karissa Rae Glodgett	Cyle John Hill
10/02/2020	Emma Rose Ferland	Ashley May McAllister	
10/09/2020	Madilyn Irene Jones	Nichole Leona Devenger	Dean Anthony Jones
11/18/2020	Ryah-Leigh Ann James Limlaw	Jessica-Jean Morin	Joshua Todd Limlaw
03/23/2015	Anna Arsene Johnson	Kay Erica Farrand	Dale Jessie Johnson
08/07/2016	Kenya Jean Johnson	Kay Erica Farrand	Dale Jessie Johnson
12/04/2020	Leilannii Quiynn Clemence Daudelin	Tanika Marie Jones	Aron George Daudelin
12/12/2020	Chloe Althea Ingalls	Krystal Brook Wadsworth	Tyler Grant Ingalls
01/18/2021	Peter Edward Thomas Green	Christina Kae Fortenberry	David Turner Green
03/25/2021	Nash James Bullard	Haley Christine Flood	Jordan Vernon Bullard
04/04/2021	Hunter Katherine Moriarty	Ryan Thompson	
05/15/2021	Elliott Charles Friedrich	Taylor Rachel Peavey	Brandon Charles Friedrich
05/20/2021	Kase Archie Willey	Lacy Marie Flood	Eric Paul Willey
06/11/2021	Layla Ann-Marie Reen	Krysta Alise Luzietti	William Joseph Reen IV

DEATHS

DATE	NAME	AGE	RESIDENCE
07/11/2020	Anna Mae Anderson	76	Eden, VT
08/09/2020	Nelson J. North	59	Eden, VT
08/17/2020	Timothy Neal Dolan	68	Eden, VT
09/19/2020	Roger Lee Duden	77	Eden, VT
10/06/2020	Marilyn Jean Smith	79	Eden, VT
11/09/2020	Daphne L. Cutting	43	Eden, VT
11/16/2020	Norma T. Savage	88	Eden, VT
12/10/2020	Roderick Dhu	100	Eden, VT
01/25/2021	Juliette I. Daigle	93	Eden, VT
01/24/2021	Donna Barbara Beach	58	Eden Mills, VT
02/20/2021	David M. Cummings	47	Eden Mills, VT
03/19/2021	Scott R. Carruthurs	63	Eden, VT
03/23/2021	Sherrienne G. Kneeland	76	Johnson, VT
06/08/2021	Judith Elaine Colbeth	77	Eden, VT

Vital Records Information

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes went into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

OVERVIEW OF APPROPRIATIONS

American Red Cross.....	\$250.00
The mission at the Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. In the fiscal year of 2018-2019, the American Red Cross responded to 5 disaster events, assisting 18 residents in Lamoille County. Home fires were the majority of events this past year and Red Cross workers provided all forms of support in this time of greatest need. Free smoke alarms were installed in 15 homes, 13 of Lamoille County's Service Members, veterans and their families were provided support. There were 37 blood drives this last fiscal year collecting 1041 pints of blood. Training services offered 148 courses educating 438 residents in important lifesaving skills. Lamoille County is home to 7 American Red Cross Volunteers, 9% of the Red Cross staff.	
Central Vermont Adult Basic Education, Inc.....	\$500.00
This organization has provided free basic education and literacy instruction to adults and teens in Eden for more than 50 years. Eden is served by the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, GED and high school diploma preparation either on a one-to-one basis or in small groups. Also provided are English language learning, preparation for a US Citizenship application, obtaining a driver's license, budgeting and bill paying skills. Over the past year, 7 residents of Eden enrolled in CVABE's free programs.	
Clarina Howard Nichols Center.....	\$400.00
Founded in 1981, the Clarina Howard Nichols Center works to end domestic and sexual violence in Lamoille County. A violence free tomorrow is our vision today. Services include a 24 hour hotline, advocacy, outreach and education. The Clarina Howard Nichols Center provided shelter to 49 individuals (30 adults and 19 children) for a total of 2,042 bed nights. This shelter is Vermont's only companion pet friendly shelter. Criminal court advocacy support for 103 individuals was also provided.	
Lamoille Community Food Share, Inc.	\$250.00
The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. 2020 has been a very challenging year, but with hardworking employees and volunteers as well as the support of our generous community, we have managed to keep up with the ever-increasing need for food assistance. We are currently seeing a 40% rise in the number of families we are serving. The support we receive from our community allows us to keep our doors open 6 mornings a week for those in need.	
Lamoille County Mental Health Services.....	\$750.00
<i>LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. Over the past year, they provided quality service to residents with all programs including its mobile crisis team supporting children, youth and their families as well as responding to requests from local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2020, they served 46 individuals in the Town of Eden.</i>	
Lamoille County Planning Commission (LCPC).....	\$844.00
LCPC is a political subdivision of the state, governed by a board that includes representatives from each Lamoille County municipality and five elected County Directors. In Eden, LCPC provided support, coordination and assistance during COVID-19, helped with broadband planning, provided continued support and coordination with VTrans in replacement of the Knowles Flat Road twin culverts, conducted traffic counts and completed a road erosion inventory for compliance with the MRGP.	

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille County Special Investigation Unit.....\$853.99

The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

Lamoille Economic Development Corporation (LEDC)\$150.00

LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses and investing for the prosperity of Lamoille County communities.. Initiatives in workforce development, financial planning, small business counseling and business recruitment will benefit Eden's local economy and workforce. LEDC's services are available to existing businesses looking to expand, start-ups and businesses looking to relocate in the area.

Lamoille Family Center.....\$500.00

Since 1976, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with services for parents and children designed to promote healthy, safe, and resilient families including home visits, parenting education, playgroups, resource and referral, substance misuse prevention, emergency assistance and early care and education services.

Lamoille Home Health & Hospice (LHH&H).....\$3,969.00

Since 1971, LHH&H has provided care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. Last fiscal year, LHH&H staff made 2,455 home visits and 161 non-billable phone encounter visits (COVID19) to 67 Eden clients. A total of 43,918 home visits and 2,779 phone encounter visits were made to all residents of Lamoille County, traveling 186,808 miles. These visits included nursing, physical therapy, occupational therapy, speech therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers.

Lamoille Housing Partnership (LHP)\$200.00

Developed in 1991, LHP develops, rehabilitates and maintains safe, decent, affordable housing through rental, home ownership, or other means to low and moderate income individuals and families living within Lamoille County.

Lamoille Restorative Center (LRC).....\$250.00

The LRC empowers people to make good choices and connect positively to their community. In Eden, 67 children, youth and adults were served by one of the 12 programs offered. LRC helps kids to attend school, works to keep people out of the justice system, helps those re-entering the community after incarceration, provides drug, alcohol and mental health treatment and supports young people with disabilities prepare for and find meaningful employment

Meals on Wheels of Lamoille County\$500.00

Meals on Wheels provides home-delivered and community meals to vulnerable elders and individuals with disabilities throughout Lamoille County. Forty volunteers deliver hot meals 5 days/week and frozen meals as needed on weekends. In FY 19/20, 2034 meals were provided for Eden residents as well as an opportunity for socialization and a well check for those living alone.

OVERVIEW OF APPROPRIATIONS (cont'd)

North Country Animal League (NCAL)	\$500.00
The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Their community outreach program includes visits to schools, nursing homes, and community groups to teach humane and kind treatment of animals. This past year, NCAL accepted 42 stray or surrendered animals into their adoption/shelter program from Lamoille County. In Eden, 2020 saw 11 residents adopt a dog or cat from NCAL.	
Rural Community Transportation, Inc. (RCT)	\$1,350.00
RCT provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. In FY 19/20, RCT provided 1,188 trips to 21 Eden residents travelling 28,346 miles at a total cost of \$16,711.00. All town appropriations received are used to provide the required 20% to 50% monetary match to qualify for federal and state funding programs.	
Vermont Center for Independent Living (VCIL)	\$165.00
For the past 40 years, VCIL has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy, and systems change advocacy to help promote the full inclusion of people with disabilities into community life. During FY 19/20, 7 residents from Eden were provided support.	
Vermont Rural Fire Protection Task Force (RFP)	\$100.00
The Vermont Rural Fire Protection Program, formally known as the Dry Hydrant Program, helps Vermont communities protect lives, property and natural resources by enhancing the fire suppression infrastructure. RFP helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and assists in finding financial support to defray some of the construction costs. Eden's dry hydrants are located at the Town Garage on Route 100, East Hill Road, Crooks Road, White Road, Boy Scout Road, North Road (at the asbestos mine shared with the Town of Lowell), Blakeville Road, Knowles Flat Road and Warren Road.	

Vermont 2-1-1

VERMONT 2-1-1 is the free number to dial to find out about hundreds of important community resources, like emergency food and shelter, disability services, counselling, senior services, health care, child care, drug and alcohol programs, legal assistance, transportation agencies, educational and volunteer opportunities, and much more. Check out their website: <http://www.vermont211.org> or simply text your zip code to 898211

**Need
help?**

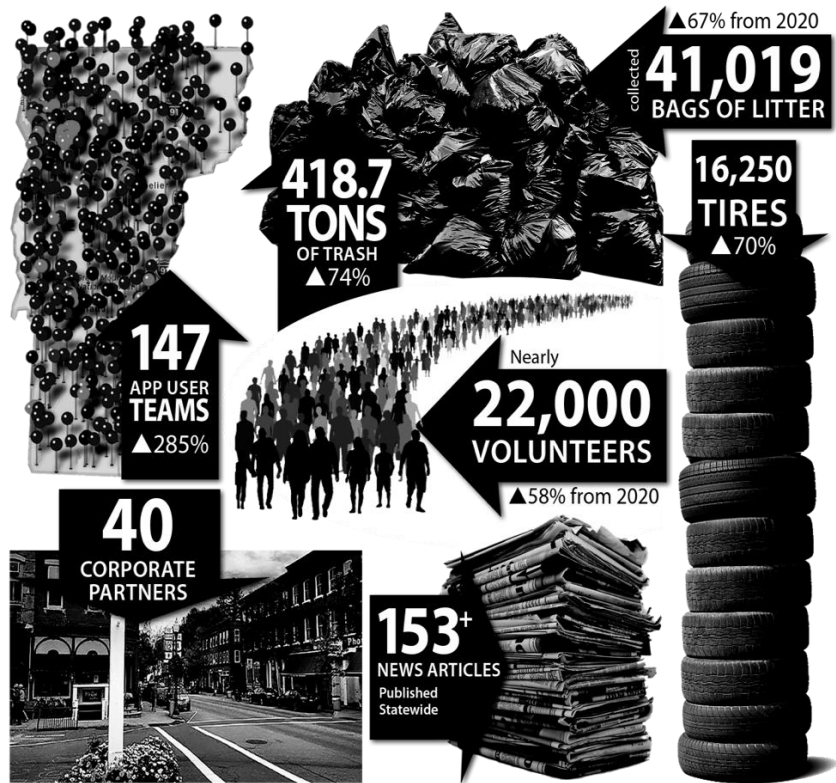
[https://uwlamoille.org/
get-help](https://uwlamoille.org/get-help)





GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586



Trash & Recycling



- ➡ Hazardous Waste Collection Days are held at the Lamoille Union High School parking lot twice a year and are free for all LRSWMD residents. This year, dates & times are:

May 14, 2022 9-12

Sept. 10, 2022 9-12

- ➡ Household trash and recycling are accepted at the Johnson transfer station located at 941 Wilson Rd, Johnson, VT 05656. Fri., Sat., Sun. 8:30-3:30 but always call to be sure this site is open (802) 253-4059.
- ➡ Casella is located at 1855 Vermont Rte. 100, Hyde Park, VT 05655 / Open Mon-Fri. 8am-4pm Sat. 8am-Noon.

GLOSSARY OF TERMS IN THE TOWN REPORT

- Agent to Convey Real Estate.** An elected official who assists in real estate transactions on behalf of the Town.
- Allocated Funds.**
- American Gift Fund.** A Fund established in 2013 from monies gifted to the town of Eden by a past resident. Monies have been received annually and will continue through 2022. These funds are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.
- Auditors.** Three officials elected at Town Meeting to review and audit all accounts for the Town. The town contracts with an independent firm for an outside audit every five (5) years.
- Board of Abatement of Taxes.** This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.
- Board of Civil Authority.** This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.
- Bullard Award.** This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A short, descriptive statement on the merits of the nominee is welcome. Candidates must reside in the Town of Eden.
- Cemetery Commissioners.** Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.
- Constable.** This elected position has limited duties: to serve civil or criminal process, euthanize animals when required by law, euthanize injured deer in accordance with law, assist the Health Officer in the exercise of his/her duties, serve as district court officer, remove disorderly people from town meeting, collect taxes if no tax collector is elected under 24 VSA 1936a(b), and provide assistance to the Dog Officer(s) in the discharge of their duties per Eden's Dog Ordinance. Eden's Constable shall not perform any law enforcement duties.
- Current Tax Collector.** Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.
- Current Tax Interest.** Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).
- Dedication.** The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting.
- Delinquent Tax.** Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector. In Eden, the Town Clerk/Treasurer was voted to be appointed to this position by the Selectboard. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the principal due.
- Delinquent Tax Collector.** Appointed by the Selectboard. Collects taxes for the Town after the final payment due date is past.
- Delinquent Tax Escrow Account.** When properties go up for tax sale and they are purchased either by the town or by an individual for an amount that is at least equal to or more than the taxes due, the money owed in back taxes is paid to the town. Any additional funds paid at the tax sale above what was due then goes into the escrow account. Property owners then have a year and one day to repay the amount in taxes that was delinquent. If the original property owner does not pay what is due, the money in the escrow account, that has been earning interest at the rate of 1% per month for the year, then goes to the original home owner and the person(s) that bid on the property at the tax sale now owns the property. If the original owner does pay in full what was owed, the money in the escrow account that has earned interest goes back to the bidder.
- Dog Officer.** One or more people appointed by the Selectboard to control stray dogs, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog canvas.
- Eden Memorial Fund.** A Fund originally discussed in 1946 with funds in the account starting in 1956. The intent of the fund being to erect a plaque honoring those from the Town who have served to defend our country.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Eden Recreational Field and Athletic Trust. In 1983, Bud Bullard donated \$2,500.00 creating a fund for the care and maintenance of the athletic fields (owned by the Town) that are adjacent to the school. The interest earned on the principal is available for expenses and is transferred annually into an expense account.

Emergency Management Director. An official appointed by the Selectboard who is responsible for the organization, administration, and operation of local volunteers for emergency management in the Town. The Emergency Management Director is under the direct control of the Selectboard, but may in addition, coordinate his or her emergency management efforts with neighboring Towns, with the State Emergency Management Division and/or with the Federal government.

Fence Viewer. Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town. These are positions of historical tradition.

Fire Department. The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building, equipment, maintenance, and all operating costs.

Fire Department Equipment Reserve Fund. A fund established in FY 17-18 with money appropriated by the Town to help offset the cost of new equipment as needed.

Fire Warden. An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.

Future Improvement Fund. The money in this Fund is the interest accrued on the Sweep Account to be used for municipal improvements. This Fund began in 2000. In 2004/2005 monies held in the Municipal Building Fund were combined with the assets of this fund as they served the same purpose. The Municipal Building Fund originated when the old school (just north of the Town Clerk's office and now apartments) was sold for \$100,000. The school received \$90,000 (for the building) and the Town received \$10,000 (for the land).

FY or F/Y. Fiscal Year, as in FY 2018-2019. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30 the following year.

G-1 Holdings. This company was the former owner of the Asbestos Mine. After the mine closed, the State of Vermont sued G-1 Holdings for damages that had transpired. In 2009, a memorandum agreement was reached that awarded \$850,000 in compensation to be split between the Towns of Eden and Lowell equally. Many meetings with Trustees of these funds, VT Fish and Wildlife and the VT Agency of Natural Resources (ANR) have been held to discuss Eden's priorities in the allocation of Eden's share. Some of the funds were used for the replacement of the single culvert on Knowles Flat Road and the bridge that replaced the twin culverts also on Knowles Flat. The remaining funds will be split between Lake Eden water quality projects and additional erosion control in the Town.

Garage Maintenance Fund. A Fund approved by the voters at Town Meeting in March 2005, with money from the Rainy-Day Account to be used for repairs at the Town Garage. This fund currently has a zero balance.

GIS. An acronym for the Geographic Information System. GIS is a system that creates, manages, analyzes, and maps all types of data. Town maps that have been converted to the GIS system are available online.

Good Neighbor Fund. A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are to be received annually for a period of 10 years based upon the amount of power generated. Eden's first check was received in 2014 so payments will be expected until 2024. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.

Grand Juror. Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement. This is an elected position with a one-year term.

Green Mountain Passport. GMP is a discount program that offers free day admission to all VT State Parks, VT Historical Sites and State sponsored events. GMP is available to VT residents that are 62 years or older or are a veteran of the Uniformed Services. Passports are available for \$2.00, are good for life and only available at a Town Clerk's Office.

Health Officer. An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. The Health Officer enforces the rules and regulations for the prevention and abatement of public health hazards.

Highway Reserve Fund. A Fund approved by the voters at Town Meeting in 2003 with money appropriated by the taxpayers but not spent from the Highway Account of the previous year. These funds are to be used for highway expenses only and can be carried over from year to year.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Industrial Site. A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000 for the relocation of the Old Town Clerk's Office.

Inspector of Lumber, Shingles, and Wood. A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and wood and give certificates thereof. A historical appointment.

Justices of the Peace. Elected by the voters every two (2) years, Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.

Lamoille County Tax. This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House as well as facilities and operating costs for the Sheriff's Department. The tax amount, calculated using the annual Court House budget, is apportioned to the towns according to a ratio based on the equalized grand list.

Landfill. The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and water testing was performed annually for a period of 20 years ending in 2013. Current expenditures accrued are compensation for Eden's Representative to the LRSWMD board for meetings and travel.

LCBP. The Lake Champlain Basin Program is a congressionally designated initiative to restore and protect lake Champlain and its surrounding watershed. Working with New York and Quebec, the goal is to coordinate and fund efforts to reduce phosphorus pollution, toxic substances, invasive species and enhance biodiversity.

LCSD Emergency Response Coverage. A contracted service for police coverage from the Lamoille County Sheriff's Department when the Vermont State Police are not available.

LEA. The Lake Eden Association is a group of home owners with properties around Lake Eden. These community members have been instrumental in creating and promoting the Greeter program that works to educate the community and visitors to the Fishing access at the north end of the lake of the importance in keeping boats clean and prevent the spread of invasive species.

Liability Account. An account where money is owed or previously earmarked for a specific purpose. Funds in these accounts can be held over from year to year. Examples include: Restoration Fund, Future Improvement Fund, Highway Reserve Fund, Fire Department New Equipment Fund and the State of VT Reappraisal Fund.

LRSWMD. Lamoille Regional Solid Waste Management District. Provides for waste disposal in VT.

Marriage Licenses. A marriage license costs \$70.00. \$50.00 is paid to the State, a certified copy of the license for the married couple costs \$10.00 and the balance of the cost of the license is retained as revenue for the Town. Additional certified copies of a marriage license can be obtained from the Town Clerk for \$10.00.

New Equipment Fund. This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$42,000 annually since 1998. This is a separate account earning interest. Money in this fund is carried over from year to year.

Paving & Structures Fund. This is a reserve fund (24 V.S.A. §2804(a)) approved by the voters at Town Meeting in 2013. Monies in this fund are to be used for paving of town highways and replacement of highway structures. Money in this fund is carried over from year to year.

Planning Commission. Five residents appointed by the Selectboard, unless the Town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning commission.

Rainy Day Fund. A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.

Regional Planning Commission Representative. A resident recommended and appointed by the Selectboard. This representative attends Lamoille County Planning Commission meetings in Morrisville to help develop a regional plan, assess municipal land use issues and connects with surrounding towns.

Restoration Fund. This is a fund established for the preservation and restoration of Town records. Recording fees of \$15.00 per page are charged, with \$5.00 going to the Fund and \$10.00 to the Town as revenue.

Sheriff's Department Contract. The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

State of Vermont

Current Use. A State program to appraise agricultural, forest, and conservation land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

Digitization Grant At the beginning of the pandemic with Town Offices closed, the State of Vermont made funds available to the towns so land records and maps could be accessed online for research purposes. Eden contracted with an outside firm and was able to make all land records from 1980 through 2012 available by computer with the \$18,945.64 it received.

Forest and Parks State-owned land, such as the Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

Payment in Lieu of Taxes (P.I.L.O.T.) Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for land the State of Vermont owns within Eden's Town boundaries.

State Property. State-owned buildings, such as the State Highway Garage on Route 118 and the fishing access at the north end of Lake Eden.

State of Vermont Lister Education Fund. The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers (or assessor in our town) for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses.

State of Vermont Reappraisal Fund. The State of Vermont sends the Town of Eden an amount of money per parcel of property annually. These funds are used to offset the expenses in a reappraisal year. The money can be used to defray the cost of an equalization study or go into the Reappraisal Fund. Money from this fund cannot be used for the regular day to day costs of the assessor.

Street Lights. The security lights illuminating the beach, the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

Sweep Account. The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

Town Agent. An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists of assisting when litigation is in progress at the request of the Selectboard.

Town Meeting Lunch Fund. A fund established in March, 2016 with the money raised from a volunteer supported luncheon which was created to provide a mid-day meal at any future Town Meeting when needed.

Town Service Officer. An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

Tree Warden. A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way. Another historical position with limited relevance in today's world.

Trustee of Public Funds. A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

Vault and Recording. There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$15.00 per page, with \$5.00 going into the Restoration Fund and \$10.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$4.00 per hour is charged for the use of the vault (all fees going to the Town).

VLCT. The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, legal guidance, answers questions, and holds educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

2021 ANNUAL TOWN MEETING ABSTRACT

Tuesday, June 15, 2021

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School
on Knowles Flat Road on Tuesday, June 15, 2021, at 10:00 a.m.

- Article 1: To determine whether Robert's Rules or other rules of order shall govern the parliamentary procedure of this meeting. **Roberts Rules so approved.**
- Article 2: To elect a moderator. **H. Bruce Burnor elected.**
- Article 3: Presentation of the Bullard Award. **Jerry White, Sr.**
- Article 4: To see if the voters will accept the Town Report. **Yes**
- Article 5: Shall the town vote to eliminate the office of Town Auditor and contract with a public accountant, licensed in this State, to perform an annual financial audit of all town funds? 17 V.S.A. § 2651b **No**
- Article 6: Shall the town vote to elect Trustees of Public Funds for a 3, 2 and 1 year term? 24 V.S.A. § 2431 **Yes**
Residents currently holding the position will continue.
John Tuchette for 1 year term
Donna Whitcomb for 2 year term
Candace Vear for 3 year term
- Article 7: To elect all Town and School District Officers as required by law:
Office to take effect after adjournment of Town Meeting.
- | | Presently | Elected |
|---|---------------------------|---------------------------|
| a) Selectperson for 3 years | Ricky Morin | Ricky Morin |
| b) Selectperson for one year | Barbara Dewyea (resigned) | Jubal Durivage |
| c) Auditor for one year | Kristi Ehlers (resigned) | Leslie White |
| d) Auditor for three years | Ronald Miller | Ronald Miller |
| e) First Constable for one year | Rachel Garfield | Rachel Garfield |
| f) Second Constable for one year | Matthew Hill | Mathew Hill |
| g) Grand Juror for one year | David Whitcomb | David Whitcomb |
| h) Town Agent for one year | Tracey Morin | Tracey Morin |
| i) Agent to convey Real Estate for one year | Monique Morway | Monique Morway |
| j) Cemetery Commissioner for five years | Mary Lou Durett | Faye Cochran |
| k) LNMUUSD Schoolboard Member for 3 years | Jeffrey Hunsberger | Jeffrey Hunsberger |
- Article 8: To see what sum of money the Town will raise on its grand list for the Highway Department?
Budget Proposal \$566,300.69 (3.08% increase) **Approved by voice vote.**
- Article 9: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?
Budget Proposal \$516,048.16 (4.05% increase)
Amended to \$514,633.16 (3.77% increase) **Approved by voice vote.**
- Article 10: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?
- | | |
|--|-------------------|
| a) After School Program | \$4,000.00 |
| b) Eden Cemetery | \$7,500.00 |
| c) Eden Historical Society | \$2,000.00 |
| d) Eden Youth Sports | \$4,500.00 |
| e) LERA Swim Program | \$1,000.00 |
| f) Lake Eden Association Greeter Program | <u>\$4,000.00</u> |
| Total Requested Appropriations | \$23,000.00 |
- Approved by voice vote.**
- Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?
- | | |
|--|----------|
| a) American Red Cross | \$250.00 |
| b) Central VT Adult Basic Education | \$500.00 |
| c) Central Vermont Council on Aging | \$800.00 |
| d) Clarina Howard Nichols Center | \$400.00 |
| e) Lamoille County Food Share | \$250.00 |
| f) Lamoille County Mental Health Services | \$750.00 |
| g) Lamoille County Planning Commission | \$844.00 |
| h) Lamoille County Special Investigations Unit | \$853.99 |
| i) Lamoille Economic Development Corporation | \$150.00 |

2021 ANNUAL TOWN MEETING ABSTRACT (continued)

j)	Lamoille Family Center	\$500.00
k)	Lamoille Home Health and Hospice	\$3,969.00
l)	Lamoille Housing Partnership	\$200.00
m)	Lamoille Restorative Center	\$250.00
n)	Meals on Wheels of Lamoille County	\$500.00
o)	North Country Animal League	\$500.00
p)	Rural Community Transportation	\$1,350.00
q)	Vermont Association of the Blind	\$100.00
r)	Vermont Center for Independent Living	\$165.00
s)	Vermont Rural Fire Protection Task Force	\$100.00
	Total Requested Appropriations	\$12,431.99
	Letter 'O' for \$500 was removed from the list by voice vote.	
	Amended to	\$11,931.99

Approved by voice vote.

Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2021, February 15, 2022 and May 15, 2022, with postmarks acceptable?

Approved by voice vote.

Article 13: To transact any other business at this time.

- a) Jeff Hunsberger thanked all and offered free prepared frozen meals through the Everyone Eats program.
- b) Faye Cochran inquired as to why we were not allowed to use the inside of the school for Town Meeting. This was discussed and the answer was due to COVID-19 constraints. Faye also asked the Selectboard to look into police coverage for Eden.
- c) Group discussion around the Eden transfer station, closed due to COVID-19 related staffing shortages.

Meeting adjourned at 11:54am

Registered voters in Eden: 945

Present at Town Meeting: 48

Eden Selectboard:	Ricky Morin
	Clayton Whittemore
	Jubal Durivage
Town Clerk	Candace Vear

EDEN, VERMONT

Town Meeting Day Notes

March 1, 2022

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and extend across the width of the page. There are no margins, text, or other markings on the paper.

COMMUNITY INFORMATION

Eden Town Office	•Candace Vear•	FAX (802) 635-1724	Phone (802) 635-2528
Candace Vear	Town Clerk & Treasurer	E-mail: cveareden@myfairpoint.net	
Beth Spaulding	Assistant Town Clerk & Treasurer	E-mail: beth@edenvt.org	
Freeda Powers	Town Administrative Assistant	E-mail: sbadmin@edenvt.org	
Office hours: Monday through Thursday, 8:00 am-4:00 pm			
Land Records, Vital Statistics, Marriage Licenses, Green Mountain Passports (to State Parks), Payment of Current and Delinquent Taxes, Animal Licenses, Voter Registration, 911 Addressing			
Dog Officer			
Katie Belval			(802) 793-2921
Cemetery Commissioners	•Jubal Durivage, President•	(802) 635-7213	
The Cemetery Commissioners meet on the 2nd Tuesday of the month, April to October at 5PM at the Town Office.			
Adam Degree/Treasurer	Faye Cochran	Colleen Durivage	Kyle McNeill
Eden Central School	•Betsy Goodman, Principal•	Fax: (802) 635-7251	(802) 521-5500
http://www.edenschool.net			
Emergency Management Dir.	• Jeff Hunsberger •	(802) 730-4033	
Jhunsberger.townofedenvtemd@gmail.com			
Eden Planning Commission	Fax: (802) 635-1724		(802) 635-2528
Meetings on the 3rd Monday of the month at the Town Office.			
Kristina Brown	Keren Ferrari	Candace Vear	Virginia Parker
Eden Selectboard	•Ricky Morin, Chair•	Fax: (802) 635-1724	(802) 635-2528
Meetings on the 2nd and 4th Tuesday at 6PM at the Town Office		E-mail: sbadmin@edenvt.org	
Clayton Whittemore	(802) 635-9095	Ricky Morin	(802) 635-2849
Jubal Durivage	(802) 635-7213	Freeda Powers - Town Admin. Assistant	(802) 635-2528
Eden Youth Sports Committee	E-mail: edenyouthsportscommitte@gmail.com		
Meetings on the 2nd Tuesday of the month At ECS.		Facebook: Eden Youth Sports	
Wayne Demers	Kristina Brown	Jeff Lewis	Two Open Seats
Forest Fire Warden	•Marvin Whitcomb•	(802) 635-7515	
Health Officer	•Ricky Morin•	(802) 635-2528	
Lake Eden Recreation Area (LERA)	(802) 635-7725		
LERA Manager: Craig Rounds LERA Assistant Managers: Pam & Johnna Uhlendorff			
Camping, picnicking, and swimming from May 15th to October 1st.			
Swimming lessons for youth of all ages. Camper sites by reservation, May 1st - Oct. 15th.			
Lamoille North Modified Unified Union School District	Fax: (802) 888-2997		(802) 888-3142
•Catherine Gallagher, Superintendent•			
The LNMUUSD Board meets on the 2nd and 4th Monday of the month at GMTCC			
Assessor's Office	Fax: (802) 635-1724		(802) 635-2554
Assessor: Russ Beaudoin from Appraisal Resource Group		Kristi Ehlers, Assistant	
Mondays 9:00 AM to 4:00 PM or by appointment.			
North Hyde Park/Eden Fire Department			DIAL 911
Meetings on the 1st and 3rd Tuesday at 7PM at the Fire Station in North Hyde Park.			
Post Office	(802) 635-7818		
Lobby open 24 hours every day. Window open from 8AM to 11AM & Noon to 3PM Monday - Friday.			
Saturdays: Window open 9AM to 11AM, closed Sundays and major holidays.			
Town Garage	•Ricky Morin, Road Commissioner•	(802) 635-2530	
EMERGENCY DIAL 911		VT STATE POLICE (802) 635-7036	
LAMOILLE COUNTY SHERIFF		• Roger Marcoux • (802) 888-3502	

**Town of Eden
71 Old Schoolhouse Road
Eden Mills, VT 05653**

PLEASE BRING THIS REPORT TO TOWN MEETING