

Then



TOWN OF JAY

Officers' Annual Report

Year ending December 31, 2022



Jay-Westfield Joint Elementary School

For the year ending June 30, 2022

Now



PLEASE NOTE:

Following the Floor Vote on
Town Meeting Day, March 7th,
the location will move back to
the Town Office building
located at 1036 VT Route 242
until 7 pm for voting on the
Australian Ballot items.

(Jay/Westfield Joint School
Treasurer and North Country
Union High School District
Budgets)

DATES TO REMEMBER

March 7, 2023	Town Meeting Day
April 1, 2023	Dog Licenses Due
May 6, 2023	Green Up Day
June __ 2023	Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996
October 13, 2023	Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police	9-1-1
Sheriff	(802) 334-3333
Poison Center	(802) 658-3456
North Country Hospital	(802) 334-7331
Jay Town Clerk	(802) 988-2996
Jay/Westfield School	(802) 988-4042
Jay Town Garage	(802) 988-4377
North Country Union High School	(802) 334-7921
North Country Union Junior High School	(802) 766-2276
Fire Warden (Kurtis Johnson)	(207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 7, 2023

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, March 7, 2023, at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** Shall the legal voters authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. §2651b(a)?*
- Article 4.** Shall the legal voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?***
- Article 5.** Shall the legal voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A. §2651d(a)?***
- Article 6.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years
 - b. Auditor for a term of three years*
 - c. Lister for a term of three years**
 - d. Collector of Delinquent Taxes for a term of one year***
 - e. Constable for a term of one year
- Article 7.** Shall the legal voters approve Selectboard fund expenditures of \$386,597 for 2023?
- Article 8.** Shall the legal voters approve Highway fund expenditures of \$398,256 for 2023?
- Article 9.** Shall the legal voters approve Equipment & Garage fund expenditures of \$236,096 for 2023?
- Article 10.** Shall the legal voters of the Town of Jay appropriate the sum of \$78,881 (2.75% of the 2022 Grand List \$2,868,401) to the Jay Volunteer Fire Department?
- Article 11.** Shall the legal voters of the Town of Jay appropriate the sum of \$149,219 (5.2% of the 2022 Grand List \$2,868,401) for Ambulance Service?
- Article 12.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2023?
- Article 13.** Shall the legal voters appropriate **\$11,657** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf
 - b. **\$1500** to Rand Memorial Library
 - c. **\$565** to Northeastern Vermont Development Association (NVDA)

- d. **\$750** to Orleans Essex VNA & Hospice, Inc.
- e. **\$1042** to Northeast Kingdom Human Services (NKHS)
- f. **\$300** to Northeast Kingdom Council on Aging
- g. **\$250** to Vermont Association for the Blind and Visually Impaired
- h. **\$200** to Umbrella
- i. **\$200** to Vermont Center for Independent Living (VCIL)
- j. **\$400** to Northeast Kingdom Learning Services (NEKLS)
- k. **\$800** to Orleans County Citizen Advocacy (OCCA)
- l. **\$700** to Old Stone House Museum (Orleans County Historical Society)
- m. **\$100** to Vt. Rural Fire Protection Task Force
- n. **\$50** to Green Up Vermont
- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$1200** to Green Mountain Farm-to-School, Inc.
- s. **\$350** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)
- w. **\$500** to Orleans County Fair Association
- x. **\$500** to NorthWoods Stewardship Center
- y. **\$250** to Vermont Family Network

Article 14. -Shall the legal voters elect its town officers by Australian ballot pursuant to 17 V.S.A. § 2680(b)? Officers include Moderator, Selectboard, Town Clerk and Treasurer?
 -Shall the legal voters adopt all budget articles by Australian ballot pursuant to 17 V.S.A. § 2680(c)? This includes any article that directly expends or appropriates municipal funds, including the highway fund, the general fund, and any new budget line items proposed?
 -Shall the legal voters vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)? This includes any article that does not deal with either the election of officers or the expenditure of funds?

Article 15. Shall the legal voters authorize payment of real estate property taxes on Friday, October 13, 2023 by 5:00 p.m.?

Article 16. To transact any other non-binding business which may legally come before this meeting?

Article 17. To adjourn.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. To elect a Jay School Board Member to fill the remaining two-years of a three-year unexpired term.

Article 4. To elect a Jay School District Treasurer for a term of one year.

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,979,596 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,083,514? (**Paper ballot to be co-mingled with Westfield**)

Article 6. Shall the voters of the school district approve the school board to expend \$1,159,217 which is the amount the school board has determined to be necessary for the ensuing fiscal year?

Article 7. To transact any other non-binding business which may legally come before this meeting?

Article 8. To adjourn.

Australian ballot items are voted at Jay Volunteer Fire Department, 157 Revoir Flat Road, during the day on Tuesday, March 7, 2023. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, February 27, 2023.

Article 1. To elect a Jay/Westfield Joint School Treasurer for a term of one year. (**Australian Ballot**)

The Jay School District board will hold an informational meeting on Tuesday, February 28, 2023, at 6:00 PM. The meeting will be a Google Meets, on-line meeting. The link for the meeting will be made available. This meeting shall constitute the Public Informational Meeting required by 17 V.S.A§2680(G)

ABSTRACT OF MINUTES
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 1, 2022

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Volunteer Fire Department, 157 Revoir Flat Road, on Tuesday, March 1, 2022 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders – elected.
- Article 2.** To hear and act upon the town report. Accepted
- Article 3.** To elect all necessary town officials required by law.
- | | |
|---|---------------------------------|
| a. Selectboard member for a term of three years | <u>David Sanders</u> |
| b. Lister for a term of three years | <u>Earline Morse</u> |
| c. Auditor for a term of three years | <u>Elizabeth Sargent</u> |
| d. Collector of Delinquent Taxes for a term of one year | <u>Cynthia Vincent-Goodyear</u> |
| e. Constable for a term of one year | <u>Dorran Dougherty</u> |
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$378,716 for 2022?
Amended to add \$6,000 Delinquent Tax Salary and reduce \$100,000 taking from delinquent tax money saved to approve amount of \$284,716
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$385,856 for 2022?
Approved \$385,856
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$229,228 for 2022? Approved \$229,228
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$78,366 (2.75% of the 2021 Grand List \$2,849,655) to the Jay Volunteer Fire Department? Approved \$78,366
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$133,868 (4.7% of the 2021 Grand List \$2,849,655) to the Missisquoi Valley Ambulance Service? Approved \$133,868
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2022? Approved \$5,000
- Article 11.** Shall the legal voters appropriate **\$11,042** to the following social service agencies, pursuant to 24 V.S.A. § 2691? Approved \$11,042
- | | |
|---|--|
| a. \$250 to Jay Food Shelf | |
| b. \$1500 to Rand Memorial Library | |
| c. \$500 to Northeastern Vermont Development Association (NVDA) | |
| d. \$750 to Orleans Essex VNA & Hospice, Inc. | |
| e. \$1042 to Northeast Kingdom Human Services (NKHS) | |
| f. \$300 to Northeast Kingdom Council on Aging | |
| g. \$250 to Vermont Association for the Blind and Visually Impaired | |
| h. \$200 to Umbrella | |
| i. \$200 to Vermont Center for Independent Living (VCIL) | |
| j. \$200 to Northeast Kingdom Learning Services (NEKLS) | |
| k. \$800 to Orleans County Citizen Advocacy (OCCA) | |
| l. \$700 to Old Stone House Museum (Orleans County Historical Society) | |

- m. **\$100** to Vt. Rural Fire Protection Task Force
- n. **\$50** to Green Up Vermont
- o. **\$300** to Rural Community Transportation, Inc.
- p. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- q. **\$250** to American Red Cross
- r. **\$900** to Green Mountain Farm-to-School, Inc.
- s. **\$300** to Jay Focus Group
- t. **\$500** to American Legion Post 28
- u. **\$100** to Vermont Symphony Orchestra
- v. **\$350** to Orleans County Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)
- w. **\$500** to Orleans County Fair Association
- x. **\$500** to NorthWoods Stewardship Center
- y. **\$250** to Vermont Family Network

Article 12. Shall the legal voters of the Town of Jay appropriate the sum of \$11,464.96 to allow for police services (Approximately 208 hours) for the contractual year of April 1, 2022 through March 31, 2023 from the Orleans County Sheriff's Department? Not Approved.

Article 13. Shall the legal voters authorize payment of real estate property taxes on Friday, October 14, 2022 by 5:00 p.m.? Approved

Article 14. To transact any other non-binding business which may legally come before this meeting? Ron Horton made a motion to ask for the vote for support of Ukraine and condemnation of Russia.

Article 15. To adjourn. Approved 1:02 pm

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. David Sanders

Article 2. To elect a Jay School Board Member for a term of three years. Tracey Hinton

Article 3. To elect a Union School Board Member for a term of three years. Jamie Pillsbury

Article 4. To elect a Jay School District Treasurer for a term of one year. Tara Morse

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,866,750 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,066,693? **(Paper ballot to be co-mingled with Westfield)**

	JAY	<u>YES 16</u>	<u>NO 2</u>
	WESTFIELD	<u>YES 70</u>	<u>NO 7</u>
			<u>BLANK 1</u>

Article 6. Shall the voters of the school district approve the school board to expend \$1,138,039 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$22,540 per equalized pupil. This projected spending per equalized pupil is 20.04% higher than spending for the current year. Approved

Article 7. To transact any other non-binding business which may legally come before this meeting? None

Article 8. To adjourn. Approved 1:30 pm

Australian ballot items are voted at Jay Volunteer Fire Department, 157 Revoir Flat Road, during the day on Tuesday, March 1, 2022. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, February 28, 2022.

Article 1. To elect a Jay/Westfield Joint School Treasurer for a term of one year. (**Australian Ballot**)

JAY: Tara Morse 47 Write In: 0 Spoiled: 1 Blank: 3

Article 2. Shall the voters of the North Country Union High School District approve the school board to expend \$18,442,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,752 per equalized pupil. This projected spending per equalized pupil is 6.54% higher than spending for the current year.

JAY: 41 Yes 9 No 1 Spoiled 0 Blank

Article 3. Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$381,000 of undesignated FY2021 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset future capital improvements to the facility.

40 Yes 10 No 1 Spoiled 0 Blank

Article 4. Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$30,000 of undesignated FY2021 fund balance from the general fund operations in the Technology Reserve fund?

42 Yes 8 No 1 Spoiled 0 Blank

Article 5. Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,698,400, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,715 per equalized pupil. This projected spending per equalized pupil is 10.84% higher than spending for the current year.

41 Yes 9 No 1 Spoiled 0 Blank

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2023	988-4193
Town Clerk/Treasurer	Lynnette Deaette	2024	881-2148
Selectboard	David Sanders	2025	988-4193
	Le-Ann Tetrault	2023	323-3940
	Tara Morse	2024	988-9947
Listers	Vacant	2023	
	Kurtis Johnson	2024	207-337-8827
	Earline Morse	2025	752-5473
Auditors	Earline Morse	2023	752-5473
	Kristy Pillsbury	2024	988-2698
	Elizabeth Sargent	2025	988-4303
Delinquent Tax Collector	Cynthia Vincent	2023	988-2255
School Board	Janet Butler	2023	781-389-3463
	Jeff Morse	2024	988-9947
	Vacant	2025	
NCUHS/JHS Director	Jamie Pillsbury	2025	323-3940
Constable	Dorran Dougherty	2023	781-389-3912

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2023	334-7746
Road Commissioner	Jeff Morse	2023	988-9947
Town Agent	Irene McDermut	2023	988-4349
Health/Service/Truant	Jennifer Piette	2023	802-309-0455
Fire Warden	Kurtis Johnson	2023	207-337-8827
Tree Warden	Kurtis Johnson	2023	207-337-8827
Emergency Mgmt	Sandra Leonard	2023	988-2901
Dog Control	Debra Voltolina	2023	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace

Arnold Cota Jr.
Kimberly Kreig
Elizabeth Sargent
Le-Ann Tetrault
Benjamin Zev

Board of Civil Authority

Selectboard
Town Clerk
Justices of the Peace

Board of Abatement

Listers
Treasurer
Town Clerk
Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/23
Martin Clements	9/8/23
Nicholas Perrault	9/8/24
Earline Morse	9/8/23
Elizabeth Sargent	9/8/24
Kimberly Kreig (Alternate)	9/8/24

Zoning Administrator

Vacant (David Sanders) February 2023

TOWN OF JAY 2022 STATISTICS

Population 551

Billed Town Tax Rate (2022).... \$.3815

School Ed Tax RES. \$ 1.4980

Non. \$ 1.4411

Road Mileage

State Aid Class 2.... 4.68 miles

Class 319.89 miles

Class 4.... 8.000 miles

State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List

Real Estate\$ 2,868,401.00

TOWN OF JAY 2022 VITAL STATISTICS

Deaths.... 0 Births.... 4 Marriages....8 Dog Licenses.... 65

Town of Jay Selectboard Report

The Town of Jay Selectboard members have been working to ensure Town taxes remain affordable and are committed to serving the needs of the townspeople to the best of their ability. Below is a synopsis of Selectboard actions taken this year:

1. In May the Selectboard responded favorably to a written request from the ATV riders and amended the ATV ordinance to allow ATV's to use all Town owned roads year-round.
2. In June, after much research and discussion, the Selectboard established a local Cannabis Control Commission (CCC) to issue local permits and receive up to date State information regarding cannabis legislation. As has been done in other towns, the CCC is made up of the Selectboard members and the Zoning Administrator, who acts a liaison to the Planning & Zoning Board with the Town Clerk appointed as the official contact for the CCC.
3. Due to several uncontrollable factors including the pandemic, inflation, Jay Peak's emergence from receivership and the increase in sales of residential homes and properties, the Selectboard is anticipating a Town Wide Reappraisal in the near future which would place a substantial financial burden on the Town. With that in mind, the Selectboard has set aside the ARPA funds the Town has received to offset the cost of a Town Wide Reappraisal
4. In response to a petition from concerned citizens the Selectboard held a Special Town Meeting to reconsider the vote on Article 5 regarding the use of Delinquent Tax funds. As a result of that meeting a Reserved Fund for Delinquent Tax Dollars was established to be used for maintenance and repairs of Town property. The fund was used this year by the Selectboard to make needed repairs to the Municipal Building, and purchasing of dehumidifiers for the current Town Garage to reduce the moisture problem that has been damaging the building. The total savings to the Townspeople through the use of the restricted fund was \$10,899. The Selectboard identified the following repairs needed for 2023: complete repairs to the current Town Garage and complete exterior repairs to the Municipal Building which include fixing siding, completing painting, installing gutters on parts of the building and repairing the roof.
5. In 2021, for internet privacy and security issues, the Selectboard had to discontinue public access to their Wi-Fi connection. In July, after polling citizens at the June Town Meeting the Selectboard voted to purchase a public Wi-Fi a connection which is currently available to the general public.
6. In July the Board voted to hire Ben Farney to remove a number of dead and dying trees that created a safety issue and potential damage to the Municipal Building should they fall down. The work was completed in October.
7. In September, the Selectboard was finally successful in finding a Certified Public Accountant that would offer us the same quality of service as Gene Besaw, who unfortunately passed away in 2019. The Selectboard entered into an agreement with Pace & Hawley, a reputable firm from Montpelier, who also conducts audits for many of the local schools in the area. They are working in a consulting capacity for 2022 to help us identify and implement bookkeeping improvements that will help us be more efficient in preparing for their full audit in 2023.
8. Also in September the Selectboard, working with Troy Selectboard members, were once again able to host the popular and successful tire drop at our local Recycle center. The tire drop

collected over 1200 tires which not only cleaned up the landscape but also kept those tires out of the landfill.

9. The replacement of the Lucier Farm Road Bridge was completed in the fall. The Selectboard and the Road Commissioner were proactive in obtaining grants to help offset the cost of the project. Under advice from VTrans Officials, the Selectboard was able to save the Town approximately \$200,000 by performing the project with Town personnel and rented equipment.
10. After a long process, beginning in 2014 with the regeneration of a Multiple Town Advisory Board, The Jay Selectboard has worked with the Missisquoi Valley Ambulance Service (MVAS) to overcome their financial and staffing problems. The Town of Jay has provided them with a building at an extremely low rental cost, forwarded yearly advances on their Town appropriations in order for them to remain operational, and participated in monthly advisory board meetings. Unfortunately, for a number of reasons, the four participating Towns felt obligated to research another ambulance service. Newport Ambulance Service (NAS) was the only service capable of adequately meeting the needs of the four Towns currently served by MVAS. The towns of Jay, Troy, Westfield and Lowell have unanimously adopted a plan provided by NAS. (please see Selectboard memo on next pages).
11. For a number of years, the Selectboard and Zoning Officers have been dissatisfied with the town mapping product our current cartographic company has provided and began a search for a cartographer that would be able to give us the quality of service we received from a previous company. Cartographic Technologies Inc. submitted a quote to provide high quality property maps as well as online mapping capabilities at a lower cost than the current company. The Selectboard will sign a contract with them for 2023 mapping.
12. Over the years, the Selectboard has struggled with filling open Town positions and is proposing to follow the lead of other Towns in the area who are reducing their workforce by eliminating the redundant or outdated elected positions of Lister, Auditor and Delinquent Tax Collector. However, the Selectboard is still seeking a Zoning Administrator/ Assistant Assessor to work closely with the contracted Town assessor.

The Selectboard meets in open session the third Monday of every month and encourages anyone who is interested to attend the monthly meetings.

Respectfully Submitted,
Dave Sanders
Le-Ann Tetrault
Tara Morse

Town of Jay
General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2022

ASSETS:

CHECKING-COMMUNITY	\$	2,406,663
CASH ON HAND	\$	75
ACCOUNTS RECEIVABLE	\$	-
A/R-DEL TAX REC.	\$	82,423
PREPAID EXPENSES	\$	2,032
TOTAL ASSETS:	\$	2,491,193

LIABILITIES:

ACCOUNTS PAYABLE	\$	12,033
A/P-STATE ED. TAX	\$	1,039,168 *
due to tax payer from ST	\$	15
RESTR.-REAPPRAISAL PAYM'T	\$	77,534
RESTRICTED-LISTER ED	\$	752
RESTR-CEMETERY	\$	86
RESTRICT-PRESERV.OF RE'DS	\$	53,469
RESTRICTED-GARAGE	\$	-
RESTRICTED-EQUIPMENT	\$	218,704
RESTRICTED-AUDIT	\$	30,050
RESTRICTED-TAR	\$	157,644
RESTRICTED-BRIDGES	\$	34,102
RESTRICTED-DELINQUENT TAX	\$	121,312
RESTRICT-WEB FOCUS GROUP	\$	2,390
RESTRICT MATCH FUND	\$	10,810
RESTRICTED-DISPATCHING	\$	55,978
RESTRICTED-LAND TRUST	\$	18,550
FICA WITHHOLDING	\$	(6)
MEDI-PORION WITHHOLDING	\$	(1)
TOTAL LIABILITIES:	\$	1,832,589

*Town: Calendar Year State: Fiscal Year
June Reconciliation from Vermont Tax Department will adjust Amount Due

Town of Jay

Fixed Assets

ASSETS:

Town Garage & Land-Cross Rd.	\$180,700
Town Garage & Land-VT RTE 105	\$222,100
Garage Contents	\$9,500
Town Clerk's Contents	\$5,100
Truck Radio System	\$3,500
Municipal Building	\$383,500
Cemetery	\$83,900
VT RTE 242 Land-Donated	\$53,900
Cross Rd Recreation Land-Donated	\$271,000
Pump Station VT RTE 242	\$24,000
Revoir Flat Corner Land	\$3,700
Furnace Town Office	\$10,000
2018 Volvo Loader	\$189,550
2013 International Truck 'Teal'	\$49,900
2017 International Truck	\$180,755
2019 International Truck	\$154,714
2020 International Truck	\$180,130
2016 Catepillar Grader	\$260,833
Screen	\$7,900
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,276,282

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2022	\$21,764
Payables End Yr.	\$62,260
Disbursements:	<u>-\$71,991</u>
Ending Balance December 31, 2022	\$12,033

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2022	\$69,688
Receipts	\$7,846
Disbursement	<u>\$0</u>
Ending Balance December 31, 2022	\$77,534

RESTRICTED-CEMETERY

Beginning Balance January 1, 2022	\$86
Ending Balance December 31, 2022	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2022	\$47,265
Receipts	<u>\$6,204</u>
Ending Balance December 31, 2022	\$53,469

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2022	\$141,570
Receipts	\$11,541
Disbursement	<u>-\$31,799</u>
Ending Balance December 31, 2022	\$121,312

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2022	\$751
Ending Balance December 31, 2022	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2022	\$10,810
Ending Balance December 31, 2022	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2022	\$60,000
Disbursement	<u>-\$4,022</u>
Ending Balance December 31, 2022	\$55,978

RESTRICTED-GARAGE

Beginning Balance January 1, 2022	\$0
Receipts	\$0
Ending Balance December 31, 2022	\$0

RESTRICTED-EQUIPMENT

Beginning Balance January 1, 2022	\$121,428
Receipts	\$97,276
Ending Balance December 31, 2022	\$218,704

RESTRICTED-AUDIT

Beginning Balance January 1, 2022	\$30,050
Receipts	\$0
Ending Balance December 31, 2022	\$30,050

RESTRICTED-TAR

Beginning Balance January 1, 2022	\$105,096
Receipts	\$52,548
Ending Balance December 31, 2022	\$157,644

RESTRICTED-BRIDGES

Beginning Balance January 1, 2022	\$21,900
Receipts	\$12,202
Ending Balance December 31, 2022	\$34,102

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2022	\$2,389
Receipts	\$0
Disbursements	\$0
Ending Balance December 31, 2022	\$2,389

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2022	\$19,944
Receipts	\$5,424
Disbursements	-\$6,817
Ending Balance December 31, 2022	\$18,550

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay at the close of the calendar year and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

February, 2023

Auditors: Earline Morse
Elizabeth Sargent
Kristy Pillsbury

COMPARATIVE BUDGET REPORT

	Budget 2022	Actual 2022	Budget 2023
SELECTBOARD'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,120,800	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (341,443)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (229,228)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ 632	\$ -
	\$ -	\$ 4,550,761	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 1,500	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 14,615	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 6,204	\$ -
RECORDING FEES	\$ 8,000	\$ 17,231	\$ 8,000
LIQUOR LICENSES	\$ 1,705	\$ 3,110	\$ 1,700
DOG LICENSES	\$ -	\$ 703	\$ -
COPY FEES	\$ 1,500	\$ 2,009	\$ 1,500
TRK.PERMIT FEES	\$ -	\$ 265	\$ -
VAULT TIME FEES	\$ 500	\$ 668	\$ 500
CERTIFIED COPIES	\$ -	\$ 180	\$ 100
INTEREST ON DEL TAXES	\$ 6,000	\$ 4,483	\$ 4,000
HOLD HARM CURRENT USE	\$ -	\$ 22,593	\$ -
STATE PROP TAX	\$ -	\$ 3,054	\$ -
PILOT PAYMENT	\$ 18,246	\$ 17,134	\$ 16,900
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,769	\$ -
MARRIAGE LICENSES	\$ -	\$ 480	\$ -
INTEREST INCOME	\$ 10,000	\$ 11,386	\$ 11,385
GRANT	\$ -	\$ 192,657	\$ -
MISCELLANEOUS	\$ -	\$ 13,513	\$ -
MISC CEMETERY PLOT/RESTIT	\$ -	\$ 100	\$ -
PENALTY REV.	\$ -	\$ 11,854	\$ -
	\$ 45,951	\$ 332,508	\$ 44,085
SELECTBOARD'S EXPENDITURES			
APPROPRIATIONS	\$ 223,276	\$ 223,276	\$ 244,757
WAGES-OFFICE	\$ 59,789	\$ 57,195	\$ 63,377
WAGES-LISTERS	\$ 5,698	\$ 2,238	\$ 4,000
WAGES-AUDITORS	\$ 1,000	\$ 1,399	\$ -
SALARY-SELECTMEN	\$ 3,600	\$ 5,400	\$ 3,600
SALARY-HEALTH OFFICER	\$ 500	\$ -	\$ 500
SALARY-SELECTMEN MEETINGS	\$ 1,000	\$ 1,410	\$ 1,000
TOWN OFFICER'S MEETING	\$ 1,000	\$ 236	\$ 1,000
SUPPLIES-ADMIN.	\$ 4,500	\$ 5,379	\$ 4,500
DOG EXPENSES	\$ 500	\$ 436	\$ 500
MARRIAGE EXPENSES	\$ -	\$ 400	\$ -
SUPPLIES-LISTER	\$ 1,000	\$ 40	\$ 1,000
REAPPRAISAL-LISTERS	\$ 25,900	\$ 14,400	\$ 25,900

WAGES-EMER. DIRECTOR	\$ 500	\$ 500	\$ 500
DISPATCHING	\$ -	\$ 4,022	\$ -
TELEPHONE	\$ 2,585	\$ 2,117	\$ 2,585
MATCHING FUND GRANT	\$ 5,000	\$ -	\$ 5,000
LAND TRUST	\$ -	\$ 21,008	\$ -
WEBSITE	\$ 1,530	\$ 1,550	\$ 1,530
INTERNET Office	\$ -	\$ 445	\$ 1,344
TAX APPEALS	\$ 100	\$ -	\$ 100
	\$ 337,478	\$ 341,451	\$ 361,193

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$ -	\$ 1,916,041	\$ -
TAXES DIST STATE	\$ -	\$ 2,078,335	\$ -
	\$ -	\$ 3,994,376	\$ -

CEMETERY

WAGES-CEMETERY	\$ 300	\$ 45	\$ 300
SUPPLIES CEMETERY	\$ 500	\$ -	\$ 500
MAINTENANCE/UPKEEP	\$ 3,000	\$ -	\$ 3,000
CONTRACTED LABOR	\$ 2,000	\$ 1,640	\$ 2,000
	\$ 5,800	\$ 1,685	\$ 5,800

ASSESSMENTS

ASSESSMENTS & DUES	\$ 54,000	\$ 41,785	\$ 50,000
	\$ 54,000	\$ 41,785	\$ 50,000

WASTE

WASTE	\$ 6,000	\$ 5,129	\$ 6,000
	\$ 6,000	\$ 5,129	\$ 6,000

INSURANCE

MEDICAL INSURANCE	\$ 71,355	\$ 73,187	\$ 85,254
INSURANCE-DENTAL	\$ 2,600	\$ 3,117	\$ 2,445
RETIREMENT BENEFIT	\$ 10,600	\$ 11,908	\$ 12,000
INSUR.-W/C & OTHER	\$ 12,642	\$ 16,458	\$ 14,612
INSURANCE-PKG.POLICIES	\$ 16,000	\$ 13,431	\$ 17,000
	\$ 113,197	\$ 118,101	\$ 131,311

ELECTIONS

WAGES-ELECTIONS	\$ 2,200	\$ 872	\$ 2,200
SUPPLIES- ELECTIONS	\$ 1,800	\$ 780	\$ 1,800
	\$ 4,000	\$ 1,652	\$ 4,000

SOCIAL SECURITY

SOCIAL SECURITY-ADMIN.	\$ 7,087	\$ 7,777	\$ 7,800
SOCIAL SECURITY-TAX COLL.	\$ 500	\$ 459	\$ 500

SOCIAL SECURITY-ROADS	\$ 12,480	\$ 13,091	\$ 13,100
	<u>\$ 20,067</u>	<u>\$ 21,327</u>	<u>\$ 21,400</u>
BRIDGES			
BRIDGES	\$ 12,500	\$ 150,623	\$ 12,500
	<u>\$ 12,500</u>	<u>\$ 150,623</u>	<u>\$ 12,500</u>
LEGAL	\$ 3,500	\$ 1,472	\$ 3,500
MISCELLANEOUS	\$ 2,000	\$ 151	\$ 2,000
TAX MAPS	\$ 2,500	\$ 2,500	\$ 2,500
SALARY-DOG OFFICER	\$ 500	\$ 500	\$ 500
	<u>\$ 8,500</u>	<u>\$ 4,623</u>	<u>\$ 8,500</u>
OFFICE EQUIPMENT			
EQUIP. REPAIRS/REPLACE.	\$ 1,500	\$ 240	\$ 1,300
SERVICE CONTRACTS	\$ 11,800	\$ 11,915	\$ 12,000
	<u>\$ 13,300</u>	<u>\$ 12,155</u>	<u>\$ 13,300</u>
BUILDING			
BLDG/GRDS MAINT.	\$ 10,600	\$ 10,412	\$ -
SUPPLIES BUILDING	\$ 700	\$ 235	\$ 700
HOLIDAY LIGHTS	\$ -	\$ -	\$ 500
CARE OF GROUNDS	\$ 2,000	\$ 1,403	\$ 2,000
ELECTRICITY	\$ 2,500	\$ 1,983	\$ 2,500
HEAT	\$ 5,000	\$ 5,250	\$ 5,300
HEATING SYSTEM REPAIR	\$ 600	\$ 236	\$ 600
CLEANING	\$ 4,800	\$ 3,166	\$ 4,800
WATER	\$ 450	\$ 186	\$ 450
SEWER	\$ 300	\$ 297	\$ 300
	<u>\$ 26,950</u>	<u>\$ 23,168</u>	<u>\$ 17,150</u>
BUILDING IMPROVEMENTS			
GARAGE BUILDING	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
STREET SIGNS			
STREET SIGNS	\$ 200	\$ 130	\$ 200
	<u>\$ 200</u>	<u>\$ 130</u>	<u>\$ 200</u>
SELECTBOARD BUDGET	\$ 378,716	\$ 498,553	\$ 386,597
SALARY-COLLECTOR	\$ -	\$ 6,000	\$ -
OTHER COLLECTOR'S COSTS	\$ -	\$ 74	\$ -
	<u>\$ -</u>	<u>\$ 6,074</u>	<u>\$ -</u>
TAX REVENUE	\$ -	\$ 229,228	\$ -

MISC REV.-INSURANCE	\$ -	\$ 906	\$ -
Electric Garage N. Hill	\$ -	\$ 1,700	\$ -
	<u>\$ -</u>	<u>\$ 231,834</u>	<u>\$ -</u>

EQUIPMENT EXPENDITURES

EQUIPMENT LABOR	\$ 3,500	\$ 1,959	\$ 3,500
SUPPLIES-EQUIPMENT	\$ 5,000	\$ 1,433	\$ 5,000
LOADER	\$ 1,500	\$ 12,788	\$ 1,500
GRADER	\$ 1,500	\$ 973	\$ 1,500
RED INTERNATIONAL 2017	\$ 3,000	\$ 8,588	\$ 3,000
RED INTERN'L 7300 2019	\$ 3,000	\$ 2,109	\$ 3,000
CHLORIDE TEAL INT'L 13	\$ 3,000	\$ 1,079	\$ 3,000
INTERNATIONAL HV507 2020	\$ 3,000	\$ 2,477	\$ 3,000
PARTS GENERAL	\$ 1,800	\$ -	\$ 5,000
FREIGHT/TRAVEL	\$ 1,500	\$ 2,307	\$ 2,310
FLUIDS	\$ 3,500	\$ 2,510	\$ 3,500
DIESEL	\$ 29,106	\$ 35,393	\$ 33,100
LICENSE/INSPECTIONS	\$ 100	\$ -	\$ 100
TOOLS	\$ 2,000	\$ 4,849	\$ 4,000
	<u>\$ 61,506</u>	<u>\$ 76,465</u>	<u>\$ 71,510</u>

GARAGE EXPENDITURES

GARAGE LABOR	\$ 14,646	\$ 10,480	\$ 14,700
SUPPLIES-GARAGE	\$ 2,500	\$ 5,087	\$ 2,500
RUBBISH REMOVAL	\$ 1,100	\$ 1,130	\$ 1,100
GARAGE-MAINTENANCE/REPAIR	\$ 10,000	\$ 11,613	\$ -
GROUPS/GARAGE	\$ 500	\$ -	\$ 500
ELECTRICITY	\$ 2,000	\$ 1,818	\$ 2,000
Electric Garage N Hill Rd	\$ -	\$ 1,680	\$ -
HEAT	\$ 4,500	\$ 5,244	\$ 5,250
INTERNET Garage	\$ 1,600	\$ 1,658	\$ 1,660
	<u>\$ 36,846</u>	<u>\$ 38,710</u>	<u>\$ 27,710</u>

EQUIPMENT-CHLORIDE TRLR	\$ -	\$ -	\$ 6,000
EQUIPMENT-GRADER	\$ -	\$ -	\$ 30,000
EQUIPMENT-LOADER	\$ 33,100	\$ 33,054	\$ 33,100
EQUIPMENT-TRUCK	\$ 97,276	\$ -	\$ 67,276
EQUIPMENT-SCREEN	\$ 500	\$ 8,055	\$ 500
	<u>\$ 130,876</u>	<u>\$ 41,109</u>	<u>\$ 136,876</u>

ZONING REVENUE

ZONING FEES	\$ -	\$ 16,471	\$ -
	<u>\$ -</u>	<u>\$ 16,471</u>	<u>\$ -</u>

PLANNING/ZONING EXP.

PLANNING-MEETINGS/WAGES	\$ -	\$ 3,286	\$ -
SALARY-ZONING	\$ -	\$ 4,073	\$ -

OTHER-SUPPLIES,MILEAGE	\$ -	\$ 354	\$ -
LEGAL	\$ -	\$ 1,920	\$ -
ADVERTISING	\$ -	\$ 1,667	\$ -
	<u>\$ -</u>	<u>\$ 11,300</u>	<u>\$ -</u>

ROADS REVENUE-CLASS#2

STATE AID #2	\$ 14,100	\$ 14,338	\$ 14,145
TAX REV. VOTED	\$ -	\$ 64,438	\$ -
	<u>\$ 14,100</u>	<u>\$ 78,776</u>	<u>\$ 14,145</u>

ROADS #2 - EXPENDITURES

LABOR-Class 2	\$ 6,890	\$ 3,140	\$ 6,890
SUPPLIES-CL 2	\$ 10,000	\$ 255	\$ 10,000
RENTAL-TRUCK	\$ 4,100	\$ -	\$ 4,100
RENTAL-EQUIPMENT	\$ 5,000	\$ -	\$ 5,000
TAR EXPENDITURES	\$ 52,548	\$ -	\$ 52,548
	<u>\$ 78,538</u>	<u>\$ 3,395</u>	<u>\$ 78,538</u>

ROADS REVENUE-CLASS#3

STATE AID #3	\$ 30,313	\$ 34,859	\$ 34,000
STATE AID#3-DESIGNATED	\$ -	\$ 5,933	\$ -
TAX REV. VOTED-#3	\$ -	\$ 263,503	\$ -
MISCELLANEOUS	\$ -	\$ (1,210)	\$ -
	<u>\$ 30,313</u>	<u>\$ 303,085</u>	<u>\$ 34,000</u>

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$ 56,286	\$ 48,786	\$ 56,286
SUPPLIES-CL 3 WNTR	\$ 17,000	\$ 20,410	\$ 20,000
WINTER PLOW-RICHFORD	\$ 8,710	\$ 8,710	\$ 8,710
RENTAL-TRUCK	\$ 25,000	\$ 43,098	\$ 25,000
RENTAL-EQUIPMENT	\$ 6,850	\$ 23,215	\$ 6,850
	<u>\$ 113,846</u>	<u>\$ 144,219</u>	<u>\$ 116,846</u>

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$ 68,370	\$ 123,769	\$ 68,370
SUPPLIES-CL 3 SMR	\$ 52,600	\$ 135,736	\$ 62,000
CHLORIDE	\$ 10,000	\$ 9,129	\$ 10,000
CULVERT MAINTENANCE	\$ 1,000	\$ -	\$ 1,000
RENTAL-TRUCK	\$ 26,200	\$ 87,950	\$ 26,200
RENTAL-EQUIPMENT	\$ 18,800	\$ 76,310	\$ 18,800
DOT TEST/RD GENERAL PERMIT	\$ 3,000	\$ 1,350	\$ 3,000
	<u>\$ 179,970</u>	<u>\$ 434,244</u>	<u>\$ 189,370</u>

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$ -	\$ 7,563	\$ -
	<u>\$ -</u>	<u>\$ 7,563</u>	<u>\$ -</u>

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$	1,123	\$	49	\$	1,123
SUPPLIES-CL 4	\$	300	\$	1,997	\$	300
RENTAL-TRUCK	\$	3,740	\$	400	\$	3,740
RENTAL-EQUIPMENT	\$	2,400	\$	1,000	\$	2,400
	\$	<u>7,563</u>	\$	<u>3,446</u>	\$	<u>7,563</u>

BROOKS REVENUE

TAXES VOTED-BROOKS	\$	-	\$	5,939	\$	-
	\$	-	\$	<u>5,939</u>	\$	-

BROOKS EXPENDITURES

LABOR-BROOKS	\$	2,339	\$	-	\$	2,339
RENTAL-TRUCK	\$	500	\$	-	\$	500
RENTAL-EQUIPMENT	\$	3,100	\$	4,055	\$	3,100
	\$	<u>5,939</u>	\$	<u>4,055</u>	\$	<u>5,939</u>

ROADS/GARAGE/EQUIPMENT BUDGET	\$	615,084	\$	745,643	\$	634,352
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Total Expenses	\$	1,217,076	\$	1,467,472	\$	1,265,706
Less Proposed Revenue	\$	90,364			\$	92,230
Estimated tax to be raised	\$	1,126,712			\$	1,173,476

ARPA FEDERAL GRANT**\$ 169,531**

APPROPRIATIONS

2022 ACTUAL & 2023 PROPOSED

	ACTUAL	REQUESTED
	2022	2023
American Legion Post 28	\$500	\$500
American Red Cross	\$250	\$250
Green Mtn Farm to School	\$900	\$1,200
Green Up Vermont	\$50	\$50
Jay Area Foodshelf	\$250	\$250
Jay Fire Department	\$78,366	\$78,881
Jay Focus Group	\$300	\$350
Ambulance Service	\$133,868	\$149,219
NEK Council on Aging	\$300	\$300
NEK Human Services	\$1,042	\$1,042
NE Kingdom Learning Services	\$200	\$400
NVDA	\$500	\$565
NorthWoods Stewardship Ctr	\$500	\$500
Old Stone House Museum	\$700	\$700
Orleans Cty Child Advocacy/SIU	\$350	\$350
Orleans Cty Citizen Advoc	\$800	\$800
Orleans Cty Court Div	\$0	\$0
Orleans Country Fair Assoc.	\$500	\$500
Orleans Essex Home Health	\$750	\$750
Pope Memorial Frontier Animal	\$250	\$250
Rand Memorial Library	\$1,500	\$1,500
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
Vermont Family Network	\$250	\$250
VT Rural Fire Protection	\$100	\$100
Vermont Symphony Orchestra	\$100	\$100
TOTAL	<u>\$223,176</u>	<u>\$239,757</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2022	Dec 2021	Dec 2020
General Fund	\$3,180,562	\$3,253,320	\$3,575,219
Roads: Class 2	\$342,928	\$267,548	\$185,627
Class 3	-\$611,342	-\$335,966	-\$265,792
Class 4	\$19,367	\$15,251	\$20,172
Brooks	\$61,419	\$59,535	\$63,349
Equipment Account	-\$708,929	-\$784,482	-\$794,735
Zoning Account	<u>\$37,756</u>	<u>\$32,586</u>	<u>\$25,375</u>
Totals	<u>\$2,321,761</u>	<u>\$2,507,792</u>	<u>\$2,809,215</u>
Liabilities	<u>\$1,832,589</u>	<u>\$1,915,861</u>	<u>\$2,016,505</u>
TOTAL FUNDS	<u>\$489,172</u>	<u>\$591,931</u>	<u>\$792,710</u>

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2022

CASH IN:

Homestead Education Tax	\$494,648
Non-Residential Education Tax	<u>\$3,659,925</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$4,154,573</u>

CASH OUT:

Homestead Taxes to School District	\$342,686
Non-Resident Taxes to School District	<u>\$1,573,355</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$1,916,041</u>
Paid to State Education Fund	\$2,078,335
Homestead Tax Credit	<u>\$151,144</u>
TOTAL CASH OUT	<u>\$4,145,520</u>
Retained by Town as part of current taxes .5% of excess State Education Tax	<u>\$9,008</u>

Statement of Debt 2022

The Town of Jay is indebted to the Community National Bank for:

1. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/22 is \$33,025.17.

REPORT OF THE DELINQUENT TAX COLLECTOR 2022

Figures are rounded to nearest dollar

Year

2018	Reported to Collector (10/13/18)	\$167,315
	Amount Collected (Up to 12/31/2018)	<u>\$104,939</u>
	Balance Due	\$62,376 Paid In Full

Year

2019	Reported to Collector (10/12/19)	\$194,958
	Amount Collected (Up to 12/31/2019)	<u>\$138,640</u>
	Balance Due	\$56,317 Paid In Full

Year

2020	Reported to Collector (10/12/20)	\$218,462
	Amount Collected (Up to 12/31/2020)	<u>\$157,677</u>
	Balance Due	\$60,785 Paid in Full

Year

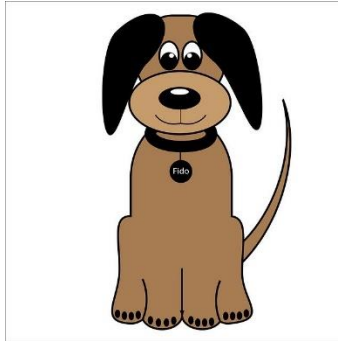
2021	Reported to Collector (10/09/21)	\$205,687
	Amount Collected (Up to 12/31/2021)	<u>\$148,425</u>
	Balance Due	\$57,262
	Amount Collected (Up to 12/31/2022)	<u>\$40,570</u>
	Balance Due	\$16,692

Year

2022	Reported to Collector (10/14/22)	\$158,354
	Amount Collected (Up to 12/31/2022)	<u>\$112,765</u>
	Balance Due	\$45,588

Cynthia Vincent-Goodyear, Delinquent Tax Collector

DOG LICENSE ACCOUNT
January 1, 2022 to December 31, 2022



Receipts

Licenses	\$	284.50
Late Fees	\$	76.50
State Fees	\$	<u>320.00</u>
Total Receipts	\$	681.00

Expenses

Paid for Tags	\$	115.55
Paid to State of Vermont	\$	<u>320.00</u>
Total Expenses	\$	435.55

Net Profit to Town **\$ 245.45**

Animal Control Officer Salary **\$ 500.00-**
(\$ 255.55)

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

\$	9.00 for a spayed or neutered animal registered before April 1.
\$	13.50 for a spayed or neutered animal registered after April 1.
\$	13.00 for an animal <u>NOT</u> spayed or neutered registered before April 1.
\$	19.50 for an animal <u>NOT</u> spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

Town of Jay Ordinance: ALL DOGS MUST BE LEASHED

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (**VSNIP**), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age.** Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once *fully* completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

VSNIIP is funded by \$4.00 added to the licensing of dogs. Dogs are required by law to be licensed in the town in which you live by six months of age. Proof of a rabies vaccination within the last year is required to be able to license a dog. Puppies and kittens can have a rabies vaccination after 12 weeks of age. Tractor Supply stores offer monthly rabies clinics as do some humane society shelters.

Below is a list of places that offer low cost spay & neuter clinic options to VSNIIP. Animals usually come home the day of surgery. If you must travel, enjoy the day in the area! You may want to call your local humane society to see if they've added a spay day to their schedule.

LOW COST SPAY NEUTER OPTIONS: LOOK UP THEIR WEB SITES 😊

Cat Crusaders of Franklin CTY: Franklin CTY residents considered first. 802-782-9968

Community Pet Clinic: Humane Society of Chittenden CTY, 3 clinics a week! 802-923-9023

Feline & Friends Foundation: 802-323-4793 Cats ONLY in Caledonia, Orleans & Essex Counties considered first. Outside area will be considered as space allows AND Barn & Feral (frightened) Cats in the Northeast Kingdom are welcome. If possible: [Schedule on FFFVT.org](http://Schedule.on.FFFVT.org)

Franklin County Humane Society, St. Albans 802-524-9650 X 707

Frontier Animal Society, Orleans, VT 754-2228 Cats ONLY

Homeward Bound: Addison CTY Humane Society, VT "Taxi Cat" 802-388-1100

Humane Society of Chittenden County's Community Pet Clinic, So. Burlington 802-923-9028

Lucy Mackenzie Humane Society: 802-484-5829 West Windsor, VT

Pope Memorial Frontier Animal Shelter: 802-754-2228 Orleans, VT Cats ONLY

Riverside Rescue: 802-892-5300 Lunenburg, VT 524-9650 X

Rutland County Humane Society: 802-483-6700 Rutland, VT

Second Chance Animal Center: 802-375-2898 Shaftsbury, VT

Second Chance Animal Rescue Inc.: 603-259-3244 Littleton, NH

Springfield Humane Society: 802-885-3997 Springfield, VT

Sullivan CTY Humane Society: 603-542-3277 Claremont, NH

The Feline Connection: Rutland County: thefelineconnection.vt@gmail.com

Upper Valley Humane Society: 603-448-6888 Enfield, NH

Windham County Humane Society: 802-254-2232 Brattleboro, VT

VT- CAN: 802-223-0034: Middlesex, VT

N.E. Kingdom Spay-Neuter Program: 802-334-7393 Orleans, Essex County

Town of Jay Zoning Permits 2022

Permit #	Bill Date	Description	Name	Amt. Due
21-54	6/16/2022	Added Carport (AMENDED PERMIT)	Carlita Simons	\$82.92
21-67	1/3/2022	Temporary Parking by Jay Peak Resort	John Mattson c/o Tom Howell	\$420.00
21-68	1/3/2022	Temp Location-Storage Containers by JP	John Mattson c/o Tom Howell	\$0.00
22-0	1/13/2022	Lot Line Adjustment - DENIED	William Haynie	\$200.00
22-0	1/22/2022	Credit for Denial*	William Haynie	-\$125.00
22-1	3/7/2022	Planned Unit Development	Jay Peak Inc	\$338.00
22-3	3/26/2022	Garage	Julie Royce	\$251.44
22-4	4/11/2022	Subdivision*	William Haynie	\$379.00
22-5	3/26/2022	Attached Carport	Ryan Lucier	\$118.04
22-6	5/2/2022	Subdivision/Lot Line Adjustment	Sandra Leonard (Cindy Vincent-Goodyear)	\$429.00
22-7	4/7/2022	Prefab Shed	Mike & Madeline Villers	\$104.60
22-8	4/20/2022	Cottage	Sylvain Seguin	\$259.00
22-9	4/26/2022	3 Cabins	Todd Alix	\$362.50
22-10	4/20/2022	Detached Garage w/ Storage Area	Jeff Powderly	\$229.40
22-11	4/20/2022	Addition to Sugarhouse	Dennis Beloin	\$63.00
22-11	7/25/2022	Lean to Added (AMENDED PERMIT)	Dennis Beloin	\$47.00
22-12	6/7/2022	Attached Deck/Cabin on Separate Lot	Ben Zev & Grace Ruocco	\$156.72
22-13	4/28/2022	Attached Entryway (1st floor)	Donald Kossack	\$110.12
22-14	6/7/2022	Pond	Nick & Anne Bouchard	\$379.50
22-15	5/12/2022	Lot Line Adjustment - WITHDRAWN	Todd Alix	\$39.50
22-16	5/16/2022	Garage (2-story)	Pierre Latraverse	\$223.24
22-17	5/12/2022	Garage/Addition	George & Jean Jacobs	\$258.84
22-18	5/12/2022	Single Family Dwelling w/decks	Jim Gray	\$804.68
22-19	5/15/2022	Camp relocation & 2 additions	Charles (Matt) Kinsey	\$115.16
22-20	7/25/2022	Light Industrial Business (Tier I Cannabis)	Dylan Tarlecky	\$763.50
22-21	5/28/2022	Carport/Concrete Pad	Darcy & Rena Racine	\$178.20
22-22	7/11/2022	Pond	Brendan & Suzanne Cotter	\$174.50
22-23	6/20/2022	Cabin/Deck/Shed	Patrick Tracy	\$154.16
22-24	7/13/2022	Single Family Dwelling	Jenna & Joseph Watkins	\$447.40
22-25	8/8/2022	Subdivision	Kim Kreig	\$364.00
22-26	7/23/2022	Garage/Shed	Ken Corr	\$343.60
22-27	8/8/2022	Subdivision	Peter & Karen Fina	\$364.00
22-28	8/1/2022	Single Family Dwelling	Jonas Philhower	\$439.00
22-29	8/3/2022	Deck Extension	Mary Ellan Alexander	\$100.44
22-30	8/3/2022	Chicken Coop	Tyler Spring	\$106.52
22-31	9/12/2022	Cannabis Cultivation - Tier One	Leonard Warner	\$290.00
22-32	10/3/2022	Subdivision	Roger & Jeanine Kennison	\$375.00
22-33	9/20/2022	Storage Container	Jay Peak Inc	\$815.00
22-34	9/8/2022	Single Family Dwelling	Dave Anderson	\$232.36
22-35	9/9/2022	Seasonal Camp	Matthew Smith	\$518.00
22-36	9/9/2022	Seasonal Camp/Shed	The Burkshire LLC aka Michael Burke	\$190.50
22-37	9/14/2022	Subdivision - WITHDREW 10/29/22	Ethan Perry	\$290.00
22-38	10/4/2022	Administration Office - Renewal	Jay Peak Inc	\$1,105.00
22-39	10/4/2022	Administration Office - HR Renewal	Jay Peak Inc	\$0.00
22-40	10/4/2022	Administration Office-Interim Offices	Jay Peak Inc	\$0.00
22-41	10/4/2022	Administration Office-Group Sales	Jay Peak Inc	\$0.00
22-42	10/4/2022	Golf Maintenance Area	Jay Peak Inc	\$795.00
22-43	10/4/2022	Golf Maintenance Area	Jay Peak Inc	\$0.00
22-44	10/4/2022	Golf Maintenance Area	Jay Peak Inc	\$0.00
22-45	10/4/2022	Golf Maintenance Area	Jay Peak Inc	\$0.00
22-46	10/4/2022	Golf Maintenance Area	Jay Peak Inc	\$0.00
22-47	10/4/2022	Construction & Development Area	Jay Peak Inc	\$0.00
22-48	10/4/2022	Construction & Development Area	Jay Peak Inc	\$0.00
22-49	10/4/2022	Vehicle Maintenance Area Stateside	Jay Peak Inc	\$0.00
22-50	10/3/2022	Boundary Line Adjustment	Peter & Karen Fina (Norman & Heidi Morse)	\$90.00
22-51	10/5/2022	Shed	Anthony Giampietro	\$114.20
22-52	10/20/2022	5 Units for Storage above fields	Jay Peak Inc (Sven & Janice Kruse)	\$970.00
22-54	11/1/2022	Day Spa	Alexis Janci (Todd Alix/Doug Demers)	\$380.00
22-55	10/26/2022	Deck	Mike Pappalardo (Casey Pappalardo)	\$121.88
22-56	10/26/2022	Storage Building	Roland Desrochers	\$181.40
22-57	12/5/2022	Subdivision	Elijah Snell	\$480.00

\$15,630.32

TOWN OF JAY 2022 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$303,380,900	\$35,580,013	\$267,800,887
Additions			
Equipment	\$602,700		\$602,700
Less Exemptions			
Veteran	\$0	\$0	\$0
Current Use	-\$6,160,100	-\$484,500	-\$5,675,600
Contracts	-\$1,313,400		-\$710,700
Special Exempt			-\$10,272,700
Assessed Value	<u>\$296,510,100</u>	<u>\$35,095,513</u>	<u>\$251,744,587</u>
Adjusted Taxes Billed			
Municipal Tax 2965101 @ .3815			\$1,131,000
Homestead Ed 350955 @ 1.4980			\$525,731
Non-Residential Ed 2517445 @ 1.4411			\$3,627,891
Local Agreement-Vet			\$0
Late HS-122			<u>\$2,668</u>
Sub-Total			\$5,287,290
Less Lease Rent			-\$186
Total Taxes Billed			<u>\$5,287,104</u>
Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,149,543
Delinquent Taxes to Tax Collector			\$137,562
Total Taxes Accounted For			<u>\$5,287,104</u>
Tax Distribution Accounted For 2022:			
Jay School District			\$1,146,866
NCUHS & NCUJHS			\$769,175
Education portion of Homestead Tax Credit			\$170,385
Education Fund Payment			\$2,078,335
Town retention feed allowed @ .5%			\$9,008
Selectboard			\$332,765
Highways			\$341,443
Equipment			\$229,228
HS-122 Late Filings			\$2,668
June Reconciliation State & Differential			-\$15,945
Appropriations			<u>\$223,176</u>
Total Tax Voted			<u>\$5,287,104</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	184	36,825,100	14,102,150	22,722,950	36,825,100
Residential II R2	146	35,644,300	19,081,263	16,563,037	35,644,300
Mobile Homes-U MHU	5	158,000	76,100	81,900	158,000
Mobile Homes-L MHL	13	1,006,900	342,600	664,300	1,006,900
Seasonal I S1	12	710,400	0	710,400	710,400
Seasonal II S2	36	5,136,300	0	5,136,300	5,136,300
Commercial C	18	87,595,200	0	87,595,200	87,595,200
Commercial Apts CA	1	566,000	0	566,000	566,000
Industrial I	0	0	0	0	0
Utilities-E UE	2	20,145,700	0	20,145,700	20,145,700
Utilities-O UO	1	502,000	0	502,000	502,000
Farm F	0	0	0	0	0
Other O	288	100,108,600	1,977,900	98,130,700	100,108,600
Woodland W	13	611,200	0	611,200	611,200
Miscellaneous M	192	14,371,200	0	14,371,200	14,371,200
TOTAL LISTED REAL	911	303,380,900	35,580,013	267,800,887	303,380,900
P.P. Cable	1	602,700		602,700	602,700
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	602,700		602,700	602,700
TOTAL LISTED VALUE		303,983,600	35,580,013	268,403,587	303,983,600
EXEMPTIONS					
Veterans 10K	0/0	0	0	0	0
Veterans >10K		0			
Total Veterans		0	0	0	0
P.P. Contracts	1	602,700			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,313,400	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	25/25	6,160,100	484,500	5,675,600	6,160,100
Special Exemptions	1		0	10,272,700	10,272,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,473,500	484,500	16,659,000	17,143,500
Total Exemptions		7,473,500	484,500	16,659,000	17,143,500
TOTAL MUNICIPAL GRAND LIST		2,965,101.00			
TOTAL EDUCATION GRAND LIST			350,955.13	2,517,445.87	2,868,401.00
NON-TAX 21 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2022



JAY SCHOOL DISTRICT
Combined Statement of Revenue & Expenditures
Change in Fund Balance for the year ending 6/30/22

Expenditures	General Fund	Debt Service	Total
ASSESSMENTS-ELEM.	\$ 1,017,039	\$ -	
SALARY-BOARD	\$ 1,575	\$ -	
AUDIT EXPENSE	\$ 1,718	\$ -	
LOCAL EEE	\$ 11,589	\$ -	
MISC.EXP.	-	\$ -	
CONTRACT SERVICES-NCSU	\$ 71,488	\$ -	
OTHER OUTLAYS/CLAWBACK	\$ -	\$ -	
FOODSERVICE-TRANSFER	-	\$ -	
Total Expense	\$ 1,103,409	\$ -	\$ 1,103,409
Asset			
ACCOUNTS RECEIVABLE	\$ 3,598		\$ 3,598
ACCOUNTS RECEIVABLE STATE	\$ 32,924		\$ 32,924
Liabilities			
ACCOUNTS PAYABLE	\$ 32,413		\$ 32,413
Revenue			
INTEREST	\$ 35	\$ 2	\$ 37
Gen'l State Support Grant	\$ 983,194		
REIMB.- INTENSIVE	\$ 32,924		
SMALL SCHOOLS	\$ 58,201		
INTENSIVE PRIOR YR	\$ -		
PRIOR YEAR REFUND	\$ -		
SURPLUS FUNDS VOTED	\$ -		
Total Revenue	\$ 1,074,354	\$ 2	\$ 1,074,356
Surplus/(Deficit)	\$ (29,054)	\$ 2	\$ (29,052)
Fund Balance 6/30/21	\$ 75,223	\$ 3,556	\$ 78,779
Fund Balance 6/30/22	\$ 46,169	\$ 3,558	\$ 49,727

JAY TOWN SCHOOL DISTRICT

	BUDGET 21/22	BUDGET 22/23	BUDGET 23/24
Revenue			
LOCAL REV.			
INTEREST	\$75	\$75	\$75
STATE REVENUE			
Gen'l State Support Grant	\$983,194	\$1,087,564	\$1,100,941
SMALL SCHOOLS	\$48,000	\$50,400	\$58,201
REIMB.- INTENSIVE	\$25,900	\$0	\$0
STATE MATCH-LUNCH	\$400	\$0	\$0
STATE MATCH-BREAKFAST	\$200	\$0	\$0
BREAKFAST ADJUSTMENT	\$100	\$0	\$0
STATE ADD'L MEAL REIMBURSE	\$200	\$0	\$0
AFTERSCHOOL SNACK PROG	\$1,700	\$0	\$0
FRESH FRUIT & VEGETABLE	\$4,700	\$0	\$0
SCHOOL LUNCH	\$16,100	\$0	\$0
SCHOOL BREAKFAST	\$7,600	\$0	\$0
SURPLUS FUNDS VOTED	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL REVENUE	\$1,088,169	\$1,138,039	\$1,159,217
EXPENDITURES			
ASSESSMENTS-ELEM.	\$1,017,039	\$1,066,693	\$1,083,514
SALARY-BOARD	\$1,800	\$1,800	\$1,800
AUDIT EXPENSE	\$3,750	\$3,900	\$3,940
LOCAL EEE	\$11,589	\$10,571	\$12,989
CONTRACT SERVICES-NCSU	\$53,991	\$55,075	\$56,974
TOTAL EXPENDITURES	\$1,088,169	\$1,138,039	\$1,159,217



Jay Westfield Elementary School
Hunter Couture, Principal
257 Revoir Flats Road
Jay, Vermont 05859
(802)-988-4042

Dear Jay and Westfield Communities:

The staff and administration at Jay Westfield Elementary School would like to thank the school board, and the two communities, for providing us with the necessary resources to help our students succeed. With your support, we have been able to offer many opportunities for the communities to come back together and enjoy the amazing school. We have hosted several large, well-attended events and have been excited to welcome volunteers and parents back into the school after two long years. Please watch for more exciting events in the upcoming months.

As a learning community we have had the opportunity to continue many different programs to enrich the learning of our students. While our major focus is exceptional instruction in basic skill areas to meet high standards, we also value spending time at the Jay Rec Trails, skiing at Jay Peak, outdoor education at Siskins, a comedy play with Yes! Theater, and African Drumming.

This year we started using a new math program, Illustrative Mathematics, to help meet the needs of our students. The program is multisensory, engaging, and allows easy differentiation of curriculum. We have continued to focus on Social and Emotional learning with the introduction Second Step, a curriculum designed for elementary students to work on problems and identify feelings. All staff have been trained in Restorative Practices and we continue implementing its practices.

This year we are presenting a small budget increase to keep our current levels of staffing and hope to fill the current open positions. We look forward to working closely with the school board, and the communities to continue the tradition of an excellent school environment where positive student outcomes always come first!

Respectfully submitted,

Hunter Couture



Jay Westfield Elementary School

Phone: (802) 988-4042

Fax: (802) 988-9813

Principal

Hunter Couture

Faculty

Pre-K
Kindergarten
Grades 1 & 2
Grades 1 & 2
Grades 3 & 4
Grades 5 & 6
Special Education
Special Ed Case Manager.
Special Education (Virtual)
Music
Art
Physical Education
Guidance Counselor
School-Based Clinician
School Nurse

Julie Ste. Marie
Lara Starr
Jane Halbeisen
Micaela Ortiz
Gerardo Ortiz
Sue Pigeon-Vanier
Abbie Axtel
Joselyn Barry
Michelle Greene
Andrew Frappier
Heather Brault
Amy Clements
Brandon Blunk
Ashley Sevigny
Lisa Anderson

Staff

Administrative Assistant
Paraeducator Pre-K
Paraeducator
Paraeducator
Paraeducator
Paraeducator/Afterschool Coordinator
Social Emotional/Behavior Support
Food Services
Custodian
Nurse Assistant

Kelly Meunier
Allana Whittier
Lourdes Ortiz
Julia Gregory
Lizzy Gilcris
Eva Lemieux
Julia Smith
Tosca Johnson
Bridget Bushey
Jessica Kennison

School Board

Jay Janet Butler, Tracy Hinton, Jeff Morse
Westfield Kevin Amyot (Chair), Andrew Emory, Nicole Dunn

Student Enrollment Count:

Due to student confidentiality concerns, student's names are no longer printed in the annual School Report.

Jay Westfield Elementary School

	<u>Jay</u>	<u>Westfield</u>
Pre-K	8	7
K-6	33	31

Total: 79 students Pre-K Thru 6th

Junior High School

	<u>Jay</u>	<u>Westfield</u>
7 th Grade	1	6
8 th Grade.	6	2
Total:	7	8

North Country Union High

	<u>Jay</u>	<u>Westfield</u>
9 th Grade	7	5
10 th Grade	3	3
11 th Grade	4	3
12 th Grade	5	2
Total:	19	13

JAY/WESTFIELD JOINT ELEMENTARY SCHOOL

FY2024 PROPOSED BUDGET

	FY2022 BUDGET	FY2022 ACTUAL	FY2023 BUDGET	FY2024 PROPOSED
REVENUES				
TUITION				
Pre K Tuition	\$0	(\$7,072)	\$0	\$0
TOTAL TUITION	\$0	(\$7,072)	\$0	\$0
INVESTMENT EARNINGS-INTEREST				
Investment Earnings - Interest	(\$2,499)	(\$2,089)	(\$2,500)	(\$2,500)
TOTAL INVESTMENT EARNINGS-INTEREST	(\$2,499)	(\$2,089)	(\$2,500)	(\$2,500)
ASSESSMENT				
Regular Elem Assessment	(\$1,562,992)	(\$1,562,992)	(\$1,673,405)	(\$1,732,324)
TOTAL ASSESSMENT	(\$1,562,992)	(\$1,562,992)	(\$1,673,405)	(\$1,732,324)
OTHER LOCAL REVENUES				
Misc. Other Local Revenue	\$0	(\$161)	\$0	\$0
Fund Balance as Revenue	\$0	\$0	(\$25,500)	(\$69,000)
TOTAL OTHER LOCAL REVENUES	\$0	(\$161)	(\$25,500)	(\$69,000)
SUBGRANT REVENUES				
ESSER II Subgrant	\$0	(\$28,115)	\$0	\$0
Medicaid Sub Grant	(\$7,000)	(\$20,227)	(\$7,000)	(\$7,000)
ESSER III Subgrant	\$0	\$0	(\$125,997)	(\$125,997)
Subgrants for Schoolwide Programs	(\$43,999)	(\$29,246)	(\$31,698)	(\$42,075)
Other Subgrants	(\$650)	\$0	(\$650)	(\$700)
TOTAL SUBGRANT REVENUES	(\$51,649)	(\$77,588)	(\$165,345)	(\$175,772)
FEDERAL GRANT REVENUES				
REAP Grant Funds	\$0	(\$18,286)	\$0	\$0
CRRSA PreK Grant	\$0	(\$3,641)	\$0	\$0
ARPA PreK Grant Revenues	\$0	(\$8,064)	\$0	\$0
TOTAL FEDERAL GRANT REVENUES	\$0	(\$29,991)	\$0	\$0
TOTAL REVENUES	(\$1,617,140)	(\$1,679,892)	(\$1,866,750)	(\$1,979,596)
EXPENDITURES				
DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$364,127	\$387,753	\$390,817	\$354,593
Wages - Elementary Para	\$23,673	\$38,544	\$44,056	\$11,065
Substitutes Pay - Elementary	\$10,000	\$12,925	\$10,000	\$10,000
Health Ins - Elementary	\$94,291	\$99,415	\$118,271	\$110,127
HRA	\$20,685	\$23,901	\$28,665	\$22,900
FICA - Elementary	\$30,432	\$32,124	\$33,268	\$28,738
Life Insurance - Elementary	\$376	\$338	\$430	\$287
VSTRS New Hire Health Care	\$2,500	\$1,340	\$2,500	\$2,500
Municipal Retirement	\$1,065	\$1,865	\$2,384	\$747
Workers Comp	\$3,103	\$3,579	\$3,394	\$3,072
Unemployment - Elementary	\$77	\$126	\$140	\$195
Tuition - Elementary	\$9,357	\$3,044	\$7,500	\$10,000
Dental Ins - Elementary	\$2,630	\$4,274	\$4,548	\$4,032
Long Term Disability - Elementary	\$1,319	\$1,334	\$1,354	\$1,134
Purch Services - Elementary (GMFS)	\$19,410	\$1,900	\$10,000	\$10,000
Encore-ASP	\$10,200	\$10,200	\$15,800	\$15,800
Services Purchased Thru NCSU	\$0	\$15,203	\$16,750	\$55,000
Purchased Property Services - Elementary	\$6,000	\$7,176	\$6,000	\$6,000
Field Trips - Elementary	\$1,250	\$50	\$1,250	\$0
Travel - Elementary	\$500	\$137	\$500	\$500
Supplies - Elementary	\$10,500	\$17,017	\$10,500	\$15,000
Books\Periodicals - Elementary	\$5,000	\$1,128	\$5,000	\$5,000
Computer Software - Elementary	\$1,000	\$299	\$1,000	\$1,000
Dues\Fees - Staff	\$500	\$834	\$500	\$500
Dues\Fees - Students	\$0	\$0	\$0	\$1,500

TOTAL DIRECT INSTRUCTION PRE-K	\$617,995	\$664,507	\$714,627	\$669,689
Salary - Pre K Teacher	\$68,410	\$71,260	\$71,260	\$81,416
Wages - Pre K Para	\$18,741	\$19,622	\$19,645	\$24,022
Substitutes Pay - Pre K	\$1,000	\$2,001	\$2,000	\$2,000
Health Ins - Pre K	\$23,897	\$23,360	\$24,277	\$25,108
HRA	\$4,200	\$0	\$4,200	\$4,200
FICA - Pre K	\$6,667	\$6,849	\$6,954	\$8,219
Life Insurance - Pre K	\$77	\$69	\$77	\$70
Municipal Retirement	\$843	\$1,027	\$933	\$1,622
Workers Comp - Pre K	\$688	\$707	\$708	\$886
Unemployment - Pre K	\$22	\$26	\$26	\$30
Tuition - Pre K	\$1,366	\$1,695	\$0	\$0
Dental Ins - Pre K	\$384	\$1,352	\$1,350	\$1,008
Long Term Disability - Pre K	\$296	\$282	\$282	\$327
Field Trips - Pre K	\$250	\$0	\$250	\$250
Preschool Tuition	\$7,072	\$3,536	\$7,312	\$15,056
Supplies - Pre K	\$500	\$224	\$500	\$500
Books\Periodicals - Pre K	\$1,000	\$0	\$1,000	\$1,000
Computer Software - Pre K	\$0	\$222	\$0	\$500
TOTAL PRE-K SCHOOLWIDE PROGRAMS	\$135,413	\$132,232	\$140,774	\$166,213
Salary - Schoolwide Teacher	\$25,570	\$18,321	\$27,700	\$24,738
Health Ins - Schoolwide	\$7,355	\$2,321	\$13,550	\$8,258
HRA	\$2,100	\$2,100	\$2,100	\$2,000
FICA - Schoolwide	\$1,956	\$1,402	\$2,119	\$1,892
Life Insurance - Schoolwide	\$48	\$5	\$24	\$22
VSTRS Pension Payment	\$5,114	\$3,532	\$5,540	\$6,184
VSTRS New hire Health Care	\$0	\$670	\$675	\$700
Workers Comp - Schoolwide	\$199	\$215	\$216	\$208
Unemployment - Schoolwide	\$11	\$13	\$13	\$15
Tuition - Schoolwide	\$1,366	\$488	\$1,366	\$1,366
Dental Ins - Schoolwide	\$192	\$81	\$325	\$336
Long Term Disability - Schoolwide	\$87	\$98	\$86	\$77
TOTAL SCHOOLWIDE PROGRAMS SPECIAL PROGRAMS	\$43,998	\$29,246	\$53,714	\$45,796
Wages- Para's Special Education	\$36,943	\$50,900	\$56,545	\$124,638
Substitutes Pay	\$1,000	\$28	\$1,000	\$1,000
Health Ins	\$9,252	\$11,833	\$9,411	\$39,688
HRA	\$2,100	\$1,914	\$2,200	\$4,720
FICA	\$2,712	\$3,852	\$4,326	\$9,535
Life Insurance	\$43	\$68	\$72	\$133
Municipal Retirement	\$1,636	\$2,525	\$2,686	\$8,413
Workers Comp	\$269	\$440	\$441	\$1,047
Unemployment	\$17	\$32	\$32	\$153
Dental Ins	\$342	\$494	\$342	\$1,786
Long Term Disability	\$117	\$159	\$175	\$386
Special Services Assessment	\$143,921	\$143,921	\$123,990	\$132,691
TOTAL SPECIAL PROGRAMS HEALTH SERVICES	\$198,352	\$216,165	\$201,220	\$324,191
Salary - Nurse	\$56,144	\$60,404	\$60,404	\$38,294
Wages - Nurse Support	\$0	\$0	\$0	\$9,890
Substitutes Pay	\$500	\$216	\$500	\$500
Health Ins	\$2,200	\$800	\$2,000	\$1,200
FICA	\$4,295	\$4,699	\$4,621	\$3,724
Life Insurance	\$96	\$63	\$96	\$44
VSTRS New Hire Health Care	\$0	\$536	\$0	\$0
Workers Comp	\$438	\$470	\$471	\$405
Unemployment	\$22	\$26	\$26	\$30
Tuition	\$2,732	\$0	\$2,732	\$2,732
Dental Ins	\$0	\$403	\$403	\$0
Long Term Disability	\$191	\$187	\$187	\$149
Purchased Property Services	\$165	\$0	\$165	\$165
Supplies	\$500	\$2,708	\$1,518	\$2,000
Dues\Fees	\$0	\$236	\$0	\$0
TOTAL HEALTH SERVICES	\$67,283	\$70,746	\$73,123	\$59,133

PSYCHOLOGICAL SERVICES				
Contract Services	\$0	\$991	\$0	\$0
TOTAL PSYCHOLOGICAL SERVICES	\$0	\$991	\$0	\$0
SPEECH/AUDIOLOGY SERVICES				
Wages - Speech Para	\$12,542	\$14,038	\$14,898	\$16,545
Health Ins	\$0	\$1,000	\$1,000	\$1,000
FICA	\$959	\$1,151	\$1,140	\$1,266
Life Insurance	\$14	\$13	\$14	\$13
Municipal Retirement	\$596	\$714	\$708	\$1,117
Workers Comp	\$98	\$116	\$116	\$139
Unemployment	\$6	\$6	\$6	\$8
Long Term Disability	\$43	\$51	\$46	\$51
Contracted Services - Speech	\$0	\$1,874	\$0	\$0
TOTAL SP CES	\$14,258	\$18,964	\$17,928	\$20,139
OCCUPATIONAL THERAPY				
Regular Ed Occupational Therapy Svcs	\$0	\$1,144	\$0	\$0
TOTAL OCCUPATIONAL THERAPY	\$0	\$1,144	\$0	\$0
IMPROVEMENT OF INSTRUCTION				
Salary - Teacher	\$0	\$1,440	\$0	\$1,000
FICA	\$0	\$110	\$0	\$77
Purchased & Technical Services	\$0	\$1,429	\$0	\$0
Supplies	\$0	\$450	\$0	\$0
TOTAL IM TION	\$0	\$3,429	\$0	\$1,077
LIBRARY				
Salary - Lib Media	\$7,880	\$8,186	\$8,727	\$10,188
Health Ins	\$1,175	\$1,156	\$1,206	\$3,303
Health Reimbursement Account	\$315	\$0	\$315	\$800
FICA	\$603	\$592	\$668	\$779
Life Insurance	\$7	\$6	\$7	\$44
Workers Comp	\$0	\$68	\$68	\$86
Unemployment	\$0	\$2	\$2	\$26
Tuition	\$0	\$2,049	\$410	\$542
Dental Ins	\$58	\$51	\$51	\$134
Long Term Disability	\$27	\$26	\$27	\$32
Purchased Property Services	\$0	\$75	\$0	\$0
TOTAL LIBRARY	\$10,065	\$12,212	\$11,481	\$15,933
TECHNOLOGY				
Supplies	\$5,000	\$365	\$5,000	\$5,000
Computer Software	\$0	\$938	\$0	\$5,000
TOTAL TECHNOLOGY	\$5,000	\$1,303	\$5,000	\$10,000
PATH EXPENSE				
Path Stipend	\$650	\$0	\$650	\$700
FICA	\$50	\$0	\$50	\$54
Municipal Retirement	\$31	\$0	\$31	\$47
TOTAL PATH EXPENSE	\$731	\$0	\$731	\$801
BOARD OF EDUCATION				
Wages - Minute Keeper	\$1,500	\$1,150	\$1,500	\$1,500
FICA	\$115	\$88	\$115	\$115
Municipal Retirement	\$71	\$0	\$0	\$0
Legal	\$500	\$85	\$500	\$500
Liability Insurance	\$4,052	\$4,030	\$4,052	\$5,775
Advertising	\$500	\$1,720	\$500	\$1,000
Supplies	\$0	\$765	\$0	\$0
Dues	\$1,000	\$398	\$1,000	\$500
Other Board Expenses/Contingency	\$56,932	\$603	\$42,000	\$0
TOTAL BOARD OF EDUCATION	\$64,670	\$8,839	\$49,667	\$9,390
OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	\$49,895	\$49,895	\$52,787	\$64,283
TOTAL OFFICE OF THE SUPERINTENDENT	\$49,895	\$49,895	\$52,787	\$64,283
OFFICE OF THE PRINCIPAL				
Salary - Principal	\$82,000	\$84,517	\$84,460	\$87,360
Wages- Admin Assistant	\$33,000	\$26,308	\$33,950	\$36,379

Substitute - Admin Assistant	\$500	\$4,840	\$500	\$500
Health Ins	\$23,911	\$27,271	\$23,680	\$42,662
Health Savings Account	\$4,200	\$4,200	\$4,200	\$0
HRA	\$0	\$549	\$0	\$6,400
FICA	\$8,836	\$8,359	\$9,058	\$9,504
Life Insurance	\$220	\$196	\$220	\$200
Municipal Retirement	\$1,568	\$1,229	\$1,613	\$2,456
Workers Comp	\$901	\$850	\$924	\$1,039
Unemployment	\$22	\$26	\$26	\$30
Tuition	\$1,800	\$850	\$2,732	\$2,732
Dental Ins	\$420	\$1,293	\$1,008	\$1,608
Long Term Disability	\$391	\$326	\$367	\$384
Postage	\$250	\$419	\$500	\$500
Travel	\$500	\$635	\$500	\$500
Supplies	\$1,000	\$1,188	\$1,000	\$1,500
Computer Software	\$0	\$658	\$0	\$0
Dues\Fees	\$1,000	\$2,610	\$1,000	\$1,000
TOTAL OFFICE OF THE PRINCIPAL FISCAL SERVICES	\$160,519	\$166,324	\$165,738	\$194,755
Contracted Services From NCSU	\$18,500	\$18,500	\$19,100	\$19,900
TOTAL FISCAL SERVICES	\$18,500	\$18,500	\$19,100	\$19,900
AUDIT SERVICES				
Audit Services	\$4,850	\$5,100	\$4,850	\$5,100
TOTAL AUDIT SERVICES	\$4,850	\$5,100	\$4,850	\$5,100
OPERATIONS & MAINTENANCE				
Wages - Maintenance	\$36,400	\$39,426	\$39,520	\$42,663
Wages Subs/Over Time	\$0	\$1,652	\$0	\$0
Health Ins	\$15,311	\$5,252	\$8,411	\$0
HRA	\$4,200	\$71	\$2,200	\$2,000
FICA	\$2,785	\$3,179	\$3,023	\$3,264
Life Insurance	\$29	\$26	\$29	\$26
Municipal Retirement	\$1,729	\$1,871	\$1,877	\$2,880
Workers Comp	\$2,370	\$4,235	\$2,572	\$3,413
Unemployment	\$11	\$13	\$13	\$13
Dental Ins	\$420	\$1,884	\$342	\$355
Long Term Disability	\$124	\$106	\$123	\$132
Contracted Serv	\$0	\$419	\$0	\$1,000
Rentals/Leases Of Equipment	\$500	\$309	\$500	\$500
Sewer	\$4,273	\$4,273	\$5,400	\$5,400
Water Services	\$1,000	\$1,005	\$1,000	\$1,000
Water Testing	\$2,000	\$769	\$3,000	\$3,000
Rubbish Services	\$5,000	\$5,113	\$5,000	\$5,500
Purchased Services	\$10,000	\$9,939	\$10,000	\$12,000
Mowing	\$2,500	\$1,875	\$2,500	\$2,500
Property Ins.	\$4,079	\$3,562	\$4,046	\$4,400
Telephone	\$2,700	\$3,284	\$3,600	\$3,600
Travel	\$150	\$493	\$150	\$500
Supplies	\$4,500	\$17,206	\$6,200	\$6,200
Electricity	\$9,500	\$9,371	\$12,000	\$12,000
Propane	\$0	\$487	\$0	\$600
Heating Oil	\$14,000	\$12,900	\$14,000	\$18,000
Non-Instructional Equip.	\$0	\$0	\$2,500	\$0
Dues/Fees	\$0	\$200	\$0	\$0
TOTAL OPERATIONS & MAINTENANCE	\$123,581	\$128,920	\$128,006	\$130,946
TRANSPORTATION				
Contract Services-NCSU	\$92,530	\$47,532	\$81,507	\$95,755
TOTAL TRANSPORTATION	\$92,530	\$47,532	\$81,507	\$95,755
EXTRA-CURRICULAR TRANSPORTATION				
Extra Curricular Transportation	\$0	\$0	\$3,500	\$3,500
Field Trips	\$2,500	\$0	\$0	\$0
TOTAL EXTRA-CURRICULAR TRANSPORTATION	\$2,500	\$0	\$3,500	\$3,500
TRANSPORTATION - SPECIAL MCKINNEY VENTO				
Transport (Homeless)	\$0	\$2,220	\$0	\$0
TOTAL TRANSPORTATION - SPECIAL MCKINNEY VENT	\$0	\$2,220	\$0	\$0

PSYCHOLOGICAL SERVICES				
Contract Services - SBC	\$0	\$0	\$10,000	\$10,000
TOTAL PSYCHOLOGICAL SERVICES	\$0	\$0	\$10,000	\$10,000
ESSER III				
Salary-Guidance-ESSER III	\$0	\$0	\$125,997	\$125,997
TOTAL ESSER III	\$0	\$0	\$125,997	\$125,997
ESSER II				
Instructional Supplies-ESSER II	\$0	\$5,671	\$0	\$0
Books/Periodicals-ESSER II	\$0	\$3,275	\$0	\$0
Salary-Guidance-ESSER II Funded	\$0	\$11,025	\$0	\$0
Health Insurance-ESSER II Funded	\$0	\$2,615	\$0	\$0
HRA - ESSER II	\$0	\$135	\$0	\$0
FICA-ESSER II Funded	\$0	\$793	\$0	\$0
Life Insurance-ESSER II Funded	\$0	\$15	\$0	\$0
VSTRS Pension Payment	\$0	\$2,126	\$0	\$0
Dental Ins-ESSER II Funded	\$0	\$114	\$0	\$0
Long Term Disability-ESSER II Funded	\$0	\$11	\$0	\$0
Health Supplies-ESSER II	\$0	\$34	\$0	\$0
Salary-Assessment Facilitator-ESSER II	\$0	\$2,550	\$0	\$0
FICA-ESSER II Funded	\$0	\$195	\$0	\$0
Tech Supplies-ESSER II	\$0	\$89	\$0	\$0
TOTAL ESSER II	\$0	\$28,648	\$0	\$0
BUILDING CONSTRUCTION				
Contract Services-Construction	\$0	\$13,592	\$0	\$0
TOTAL BUILDING CONSTRUCTION	\$0	\$13,592	\$0	\$0
REAP GRANT				
Instructional Supplies-REAP Grant	\$0	\$14,723	\$0	\$0
Books/Periodicals-REAP Grant	\$0	\$3,030	\$0	\$0
Tech Supplies-REAP Grant	\$0	\$949	\$0	\$0
TOTAL REAP GRANT	\$0	\$18,703	\$0	\$0
MEDICAID FUNDS				
Purchased Services-Medicaid Funded	\$0	\$10,000	\$0	\$0
Medicaid	\$7,000	\$1,964	\$7,000	\$7,000
Contract Services-Medicaid Funded	\$0	\$9,373	\$0	\$0
TOTAL MEDICAID FUNDS	\$7,000	\$21,337	\$7,000	\$7,000
TOTAL EXPENDITURES	\$1,617,140	\$1,660,547	\$1,866,750	\$1,979,596

District: Jay SU: North Country		T105 Orleans County		Property dollar equivalent yield 15,479	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil 1.00
				17,600		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,050,195	\$1,088,169	\$1,138,039	\$1,159,217	
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA	-	
4.	Locally adopted or warned budget	\$1,050,195	\$1,088,169	\$1,138,039	\$1,159,217	
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	
7.	Total Expenditures	\$1,050,195	\$1,088,169	\$1,138,039	\$1,159,217	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$97,728	\$104,975	\$50,475	\$58,276	
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA	NA	
13.	Offsetting revenues	\$97,728	\$104,975	\$50,475	\$58,276	
14.	Education Spending	\$952,467	\$983,194	\$1,087,564	\$1,100,941	
15.	Equalized Pupils	51.35	52.36	48.25	41.18	
16.	Education Spending per Equalized Pupil	\$18,548.53	\$18,777.58	\$22,540.19	\$26,734.85	
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	
18.	<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$104.56	\$4.95	\$5.04	-	
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-	
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-	
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	\$25.59	\$42.11	-	
25.	<i>minus</i> Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	threshold = \$22,204 \$22,204.00	
27.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	suspended thru FY29	
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,549	\$18,778	\$22,540	\$26,734.85	
29.	District spending adjustment (minimum of 100%)	168.654% based on yield \$10,883	165.924% based on yield \$11,317	169.297% based on \$13,314	172.717% based on \$15,479	
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$26,734.85 ÷ (\$15,479 / \$1.00)]	\$1.6865 based on \$1.00	\$1.6592 based on \$1.00	\$1.6930 based on \$1.00	\$1.7272 based on \$1.00	
31.	Percent of Jay equalized pupils not in a union school district	51.87%	53.65%	51.23%	50.49%	
32.	Portion of district eq homestead rate to be assessed by town (50.49% x \$1.73)	\$0.8748	\$0.8902	\$0.8673	\$0.8721	
33.	Common Level of Appraisal (CLA)	102.46%	103.27%	101.73%	95.63%	
34.	Portion of actual district homestead rate to be assessed by town (\$0.8721 / 95.63%)	\$0.8538 based on \$1.00	\$0.8620 based on \$1.00	\$0.8526 based on \$1.00	\$0.9120 based on \$1.00	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [(\$26,734.85 ÷ \$17,600) x 2.00%]	2.74% based on 2.00%	2.73% based on 2.00%	2.83% based on 2.00%	3.04% based on 2.00%	
36.	Portion of district income cap percent applied by State (50.49% x 3.04%)	1.42% based on 2.00%	1.46% based on 2.00%	1.45% based on 2.00%	1.53% based on 2.00%	
37.	Percent of equalized pupils at North Country Jr UHSD #22	13.41%	11.27%	15.63%	18.49%	
38.	Percent of equalized pupils at North Country Sr UHSD #22	34.72%	35.08%	33.14%	31.02%	
- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 2.0%.						

JAY TOWN SCHOOL DISTRICT					
ESTIMATED HOMESTEAD TAX RATES FY2024 UPDATED					
LINE #	ESTIMATED TAX RATES FY2024 WITH VARIANCE TO FY2023 TAX RATES	FY2023 TAX RATE	FY2024 ESTIMATED TAX RATE	VARIANCE	% VARIANCE
1	TOTAL BUDGET	\$ 1,138,039	\$ 1,159,217	\$ 21,178	1.86%
2	FUND BALANCE AS REVENUE	\$ -	\$ -	\$ -	0.00%
3	LOCAL REVENUES	\$ 50,475	\$ 58,276	\$ 7,801	15.46%
4	EDUCATION SPENDING	\$ 1,087,564	\$ 1,100,941	\$ 13,377	1.23%
5	EQUALIZED PUPILS @ JAY SCHOOL	48.25	41.18	-7.07	-14.65%
6	EDUCATION SPENDING PER EQ PUPIL	\$ 22,540	\$ 26,735	\$ 4,195	18.61%
7	EXCESS SPENDING THRESHOLD	\$ 19,977	\$ 22,204	\$ 2,227	11.15%
8	EXCESS SPENDING AMOUNT	\$ -	\$ -	\$ -	0.00%
9	EDUCATION SPENDING TO BE TAXED	\$ 22,540	\$ 26,735	\$ 4,195	18.61%
10	DOLLAR EQUIVALENT YIELD	\$ 13,314	\$ 15,479	\$ 2,165	16.26%
11	TAX RATE	\$ 1.6930	\$ 1.7272	\$ 0.0342	2.02%
12	EQUALIZED PUPIL PERCENTAGE	51.23%	50.49%	-0.74%	-1.44%
13	TAX RATE JAY SCHOOL	\$ 0.8673	\$ 0.8720	\$ 0.0047	0.55%
14	EQUALIZED PUPILS @ NCUJHS	14.72	15.09	0.37	2.51%
15	EDUCATION SPENDING PER EQ PUPIL	\$ 18,570	\$ 20,500	\$ 1,930	10.39%
16	TAX RATE NCUJHS	\$ 1.3948	\$ 1.3244	\$ (0.0704)	-5.05%
17	EQUALIZED PUPIL PERCENTAGE	15.63%	18.49%	2.86%	18.30%
18	TAX RATE NCUJHS	\$ 0.2180	\$ 0.2449	\$ 0.0269	12.33%
19	EQUALIZED PUPILS @ NCUHS	31.21	25.30	-5.91	-18.94%
20	EDUCATION SPENDING PER EQ PUPIL	\$ 17,620	\$ 19,045	\$ 1,425	8.09%
21	TAX RATE NCUHS	\$ 1.3234	\$ 1.2304	\$ (0.0930)	-7.03%
22	EQUALIZED PUPIL PERCENTAGE	33.14%	31.02%	-2.12%	-6.40%
23	TAX RATE NCUHS	\$ 0.4386	\$ 0.3817	\$ (0.0569)	-12.98%
24	TOTAL TAX RATE	\$ 1.5239	\$ 1.4986	\$ (0.0253)	-1.66%
25	COMMON LEVEL OF APPRAISAL	101.73%	95.63%	-6.10%	-6.00%
26	ESTIMATED HOMESTEAD TAX RATE	\$ 1.4980	\$ 1.5671	\$ 0.0691	4.61%
27	EQUALIZED PUPILS	AS OF DECEMBER 22, 2022			
28	DOLLAR EQUIVALENT YIELD	HAS NOT BEEN APPROVED BY LEGISLATION			
29	COMMON LEVEL OF APPRAISAL	CLA FOR USE IN FY2024 BUDGETS HAS BEEN RELEASED BY PROPERTY VALUATION. SUBJECT TO CHANGE IF APPEALED BY SELECT BOARD.			
30	NCUJHS TAX RATES	NCUJHS BUDGET HAS BEEN APPROVED FOR FY2024			
31	NCUHS TAX RATES	NCUHS BUDGET HAS BEEN APPROVED FOR FY2024			

NCSU Superintendent of Schools Annual Letter

As many of you may already be aware, after serving as NCSU's superintendent for the last eight years, John Castle stepped down from his post on June 30, 2022 to pursue another opportunity, and I took over beginning July 1, 2022. In my 33 years of working in education in a variety of roles, I've had the privilege to work for a lot of superintendents. John's sense of integrity, advocacy for our students, passion for teaching and learning, and strong moral compass made him a very effective leader. Our supervisory union is a better place because of John's commitment to and vision for our schools, and I'm very fortunate for the awareness and experience needed in order to offer consistency and continuity of these same commitments and vision through this transition.

We continue to frame our work with students by thinking about NCSU's Design for Learning and our Work and Learning Plan. Both documents can be found on NCSU's website at <https://sites.google.com/ncsuvt.org/ncsu-learning-design/home>. Since it's been about nine years since we've looked closely at the Design for Learning, we will soon engage NCSU stakeholders to provide input into this framework for a potential revision.

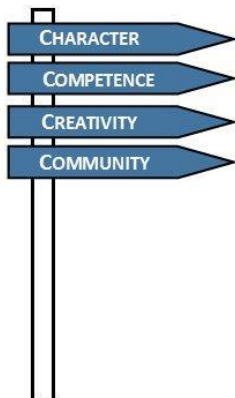
As you know, education has undergone many changes over the last few years, creating some big challenges, including staffing and funding changes.

Like many schools and businesses in our region and state, NCSU has experienced some challenges with filling positions and retaining staff. Currently, we have approximately 52 positions open across our supervisory union, including approximately 27 teaching positions and 29 support staff positions. When we are short-staffed, everyone who is working in the system is doing more than is usual, which creates stress in the system.

You may have heard about some changes in the way that special education is funded. The legislature has mandated switching from a reimbursement model to block grant funding. This has had an extremely negative effect on our SU-wide budgets. For this year and moving forward, the legislature is phasing in block grant funding. Instead of receiving 56% reimbursement of whatever the special education cost is, we receive a block grant per student. Districts and supervisory unions with lower special education students will see an increase in revenue, but at NCSU, we have lost approximately \$750,000 in revenue from FY22 to FY23.

Although our work with students in a post-pandemic world has had some challenges, I want to express how proud and grateful I am of our NCSU students, families, and staff. Illnesses continue to afflict both the students and staff. Because of increased absences, the need to differentiate and provide a multi-tiered system of support for students has increased. With students missing instruction, concepts or skills, and having different gaps in instruction, the need to deliver effective universal instruction while planning and implementing substantially different instructional pathways for the varied needs of students continues to be a large focus of our professional development and priority within schools. Additionally, students continue to require an increase of social-emotional support. For many students, a prolonged heightened

sense of anxiety and uncertainty has compounded this need. Despite these challenges, NCSU's community of students, families, and staff have rallied to keep our educational systems progressing. We have not only done what's required, but we are also continuing to strive for excellence and to exemplify our district's 4C's of Character, Competence, Creativity and Community. Thank you for your support and for the opportunity to serve our community in my new role.



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of character, competence, creativity and community

SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

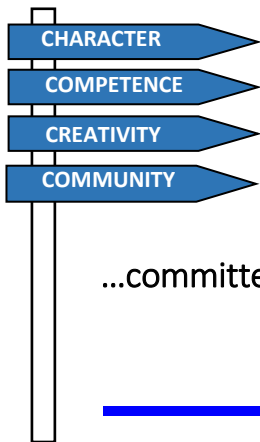
Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2022





JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2022

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms are the most common, but we were also called to assist at several mutual aid fires and to extricate hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. We are still looking to upgrade Engine 3. The Tucker Sno Cat has been completed and is in service. We have purchased all new turnout gear for all firefighters for our upper station.

JVFD is always looking for people who are interested in helping the department in any way they can, whether it is by becoming a firefighter, fundraiser, or donor. If you are interested, please talk to a member. Thank you to everyone for the continued support and donations to the department.

Respectfully submitted,

Jeff Morse, Chief

Jay Volunteer Fire Department
Statement of Income & Expenditures 2022

	2022 Actual	2023 Proposed
Revenue:		
Fund Raising & Donations	2,386	1,000
Town Appropriation	<u>78,366</u>	<u>78,881</u>
Total Revenue	80,752	79,881
Expenses:		
2001 Tucker Sno Cat	5,279	5,000
Donations/Fundraising	994	1,500
Building Improvements	35	5,000
Heating Expense	7,833	8,500
Tower 1	-	10,000
Electricity	2,633	3,200
Station 2 Electric	1,118	1,500
Administration Expense	-	300
Internet & Phone	2,451	2,800
Gas & Diesel	1,258	2,000
Communications Expense	1,920	3,000
Training Expense	-	1,500
Supplies Expense	53	500
Insurance - General	16,042	19,000
Insurance-Worker's Comp	1,238	1,500
Dues & Subscriptions expense	100	500
General Repair & Maintenance	913	2,000
Truck Repairs	5,183	5,500
Equipment Repairs	-	3,000
Equipment Expenses	1,111	6,000
Equipment Testing	-	1,500
Turn out Gear & Uniforms	<u>23,620</u>	<u>10,000</u>
Total:	71,781	88,800

Sincere thanks to the voters of Jay for the voted appropriation at Town Meeting 2022. A very special thanks to everyone who donated time, food, and money to the food shelf. With the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building on Thursday during operation hours of 9 am to noon or email kim.lucier1961@gmail.com.

For those who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859 or online via PayPal thru the Jay Focus Group: www.jayfocusgp.com.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2022 season in kind donations. Many thanks to those individuals/businesses/organizations who did food drives and/or donated food directly to the Food Shelf and to the many individuals/businesses/organizations for their generous donations, which included Vermont Food Bank, Rozelle Inc, Intershack, Jay Focus Group, Hannaford, Susan Cole, and the towns of Westfield, Jay, and Troy.

Thanks to your help, in 2022 The Jay Area Food Shelf served approximately 225 households in the towns of Jay, Lowell, North Troy, Troy & Westfield.

Kim Lucier, Director

Jay Focus Group Request for Town of Jay 2023 Appropriation

The Jay Focus Group, a 501 ©3 Non Profit serving the needs of Orleans County, requests an appropriation of \$350 towards operating expenses from the Town of Jay. The Jay Focus Group is thankful for the continued support of the Town of Jay supporting our purpose & mission.

The Jay Focus Group serves the greater Jay area in Orleans County by raising funds through events, fundraisers and donations supporting our Purpose & Mission.

JFG PURPOSE (a) To **foster** creative innovations and economic growth. (b) Undertake charitable and educational activities consistent with the provisions of Section 501 (c)(3) of the Internal Revenue Code (c) Create fundraising opportunities and events for local projects, charities, schools, and community programs, as needed.

MISSION The mission of the Jay Focus Group (a non-profit organization of community volunteers organized exclusively for charitable and educational purposes) is to stimulate civic pride, community spirit, cohesiveness and encourage creative innovations and economic growth which promote the physical, social and mental wellness of the Jay community. It is established to make charitable distributions to organizations that qualify under section 501 (c) (3).

In 2022, we were able to distribute \$12,000. to organizations and individuals with Scholarships, Grants, Annual Donations to Orleans County Organizations and Special Needs. Organizations that we sponsored in 2022 included Jay Community Recreational Centre, Jay Area Food Shelf, BBBSNEK VT, Joshua House, Jay Peak Hope on the Slopes, Orleans County Snowmobile Safety Course, Green Mtn Farm to School, Newport Rotary Club as well as Knights of Columbus Coats for Kids. In 2022, \$6385 in Grants and Scholarships were distributed that included Town of Troy Skate Rink, United Christian Academy, Leach Public Library, Troy PTSA, Scholarships for Continuing Education and Camps. An anonymous donation for scholarships will enable us to substantially increase our annual scholarship distribution in 2023. We are working on new and creative FUNdraisers for 2023. Our 3rd Annual Super Tag Sale was very successful and netted us \$6000. People so generously cleaned out their basements and attics and donated to our cause. Kellie Flanders and all of her tag sale team cannot thank them and those who attended this event enough for their generosity. We collaborated with The Jay Community Recreational Centre for Jay Oktoberfest. Our Cow Plop raised \$1800 for our Scholarship Fund. The two Cow Plop winners were incredibly generous this year by giving back their share of \$1800 to The Jay Focus Group, Jay Area Food Shelf, Jay Community Recreational Centre and special needs. Once again, we were delighted to sponsor Halloween activities in Westfield and Jay; continue our Annual Town of Jay Tree Lighting, Caroling, and Santa and Mrs. Santa visit thanks to Kathy and

Bill DiCarlo and their elves. Deb Talty and Denise Rossignol once again spearheaded the Jay Area Food Shelf “Gifts for Kids” program as well as Operation Backpack. A special thank you to Kim Lucier for her commitment to the Jay Area Food Shelf as well as the JFG Food Shelf Committee – Denny Lyster, Sally Rivard, Shannon Escalante, Peggy Loux and LaDonna Dunn. Our 2022 Hometown Holiday Decorating Challenge for Jay, Westfield, North Troy/Troy Residents was so very popular and created a lot of community spirit, as was Pat Sanders and Kellie Flanders’ intention.

Please do visit www.jayfocusgp.com for updates on 2023 events:

Leprechaun Romp on the Jay Community Recreational Centre, March 11 thru March 19 Annual

Easter Egg Hunt on the Jay Community Recreational Centre, Sat., April 8

Exciting and New FUNdraiser. Date & Info TBA

8th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre and Jay Focus Group, Oct 7

Holiday Home Decorating Contest, Date TBA

Annual Town of Jay Tree Lighting/Caroling/Santa Visit, Date TBA

Do you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need? Please do contact us for information: email jayfocusgp@gmail.com, visit www.jayfocusgp.com

Our volunteers are the heart and soul of our organization. We are continually humbled by and appreciate the scope and generosity of our Sponsors: Individuals, Local Businesses, Foundations and Corporations. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Like us on Facebook.

Respectively submitted by - Peggy Loux (Executive Director and Treasurer) Sally Rivard (President)

For Town Report: Activities of 2022 from Jay Community Recreational Centre

This year saw much activity at JCRC! Northwoods Stewardship Center helped us develop an addition to our JCRC Management and Operation Plan, called the JCRC Ecological Primer, which identifies the natural resource areas at JCRC and describes protocols for how to be good stewards of the land and river and its flora and fauna. This is an important step to safeguarding the continuity of preservation, and stewardship for future years.

We also walked and pink-flagged the JCRC property boundary. We added a page to our JCRC Management and Operation Plan outlining protocols for maintaining healthy Abutting Landowner Relationships.

We began phase one of our Pollinator Garden. Several years ago the town received multiple requests to set aside an acre of land as pollinator space. We have a plan, and this year the ground is prepped, nourished and ready for June planting and completion.

We applied for and received grant funding for a head of trail kiosk for the parking area and an interpretive sign for our Pollinator Garden.

Our biggest accomplishment was mitigating the erosion of the banks of the river through the creation of a set of steps and a stone retaining structure to eliminate social trails (unofficial trails or random pathways created by trail users, which can cause erosion). We planted over 100 baby cedar trees in an effort to revegetate the riverbanks, roped off the “please do not tread here” areas and posted signs that say “When our riverbanks grow green, it helps to keep our rivers clean! Please stay on designated trails and out of fenced off areas. Thanks!” Funding assistance for this project was provided by the Upper Missisquoi and Trout Rivers Wild & Scenic Committee as well as by the Vermont Department of Environmental Conservation’s Clean Water Fund, and work was done by several Northwoods Stewardship Center crews, local volunteers including Jay Westfield School, Troy School and North Country Union High School students. Thank you all for your time, effort and stewardship!

In conjunction with all of this work, Northwoods also helped us put our Ecological Primer into action. Students from Jay Westfield School, Troy School and North Country Union High School participated in an educational day at the JCRC where they learned about healthy rivers, healthy forests, healthy meadows and healthy animals. The following is what they would like to share with you about how to be a good citizen on the trail.

Seven Steps to Good Trail Stewardship - You can count them on 2 hands!

1 finger - Make a plan (write with finger on hand)

2 fingers - Camp and Hike on Durable surfaces (stay on the trail - walk fingers down arm)

3 fingers - Poop in a hole! (make a shovel, dig a hole)

4 fingers - Leave what you find, take only pictures (make a square with thumbs and index fingers like you are snapping a photo)

5 fingers - Campfires (wiggle fingers of one hand like a fire) - take care of them and put them out completely (cover the fire with the five fingers of the other hand)

6 fingers - Respect wildlife (3 fingers on each hand make antlers)

7 fingers - Respect other hikers/people - peace sign and a wave

Children said "it's important to take care of animals and plants and even the bugs!" Kids were overheard talking about learning how "animals can hide and be sneaky by using camouflage colors!" A new generation of environmentalists and foresters has arrived!

2022 JCRC Expenses

EXPENSES

Operating Expenses

Website Domain	\$ 300	
Top of Vermont Annual Membership	\$ 150	
Advertising	\$ 500	
Oktoberfest	\$2414	
North Hill Storage Unit	\$. 150	
Total Operating Costs:		\$3,514

Maintenance & Repair

Land Surveyor	\$ 341	
Brush Hogging (H. Morse & Son)	\$ 1425	
Mowing (Shea's No Sweat Mowing	\$ 2875	
Trailside Clean-up	\$ 588	
Spring Trail Clean-up	\$ 475	
Winter Trail Grooming	\$ 540	
Misc. Maintenance & Repairs	\$ 77	
Northwoods Stewardship Trail & Riparian Repair	\$12045	
Northwoods Stewardship Pollinator Garden Supplies	\$. 1075	
Total Maintenance Expense:		\$19,441

TOTAL EXPENSE:	\$22,955
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2022 INCOME

JCRC Bottle Hut Redeemable	\$5454	
Grants & Donations	\$3295	
Oktoberfest & Online Auctions & Jay Focus Group	\$3396	
2022 Town of Jay Appropriation (Budgeted)	\$5000	
2022 Town of Jay Appropriation (Voted)	\$5000	
Total Income:		\$22,145

Funds to be raised by JCRC Committee Fundraising Projects for 2023

In 2023 our major focus will be trail maintenance/rehab, Welcome Kiosk, Perennial & Pollinator Garden

EXPENSES

Operating Expenses

Website - Weebly	\$ 300	
Top of Vermont Annual Membership	\$ 150	
Signs for Events	\$ 500	
JCRC Advertising	\$. 500	
North Hill Storage Unit	\$ 150	
Total Operating Costs:		\$1,600

Maintenance & Repair

Brush Hogging (H. Morse & Son)	\$2000	
Mowing (Shea's No Sweat Mowing)	\$3000	
Trailside Maintenance	\$ 600	
Equipment Maintenance (Chain Saw)	\$ 100	
Privy Supplies	\$ 100	
Mulch, gardening supplies	\$ 200	
Winter Trail Grooming	\$ 600	
Spring Trail Work	\$ 500	
Misc. Maintenance & Repairs	\$ 200	
Total Maintenance & Repair Expense:		\$7,300

Oktoberfest Fundraising Event

Pumpkins	\$ 300	
Band	\$ 600	
Storyteller	\$ 150	
Advertising	\$ 300	
Printing (Vistaprint)	\$ 250	
Chili Contest Supplies	\$ 50	
Port-a-Potty	\$ 150	
Misc. Expense (JFG, Silent Auction)	\$ 200	
Total Oktoberfest Expense:		\$2,000

2023 PROJECTS

Keith Woodward Trailwork \$3000

Trail Rehabilitation (AmeriCorps Volunteers) \$4000

Welcome Trail Kiosk & Interpretive Garden Sign \$3559

Establishment of Pollinator Garden:

High Country Property Maint. (Equipment)	\$ 400
High Country Property Maint. (labor & equip)	\$ 2000
Premier Stone Landscape Supply	\$10100
Perennial Plants & Shrubs	\$. 2000

Total Projected Cost for 2023 Projects: **\$25,059**

Total 2023 Projected Expense: **\$35,959**

William H. & Lucy F. Rand Memorial Library

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 randmemorial@gmail.com

www.randmemorial.com

Library Hours: Monday & Tuesday 3pm-7pm Wednesday: 1pm-5pm Thursday & Friday 8am-12pm

2022 was another year with dealing with some covid protocols but we were very thankful to be back to a fully functional library again. We were able to bring back many programs that had to be put on hold during covid and we added some new programs to the library over the past year. Patrons can still access our online library catalog and request library materials to be picked up in the community room if they prefer not to come into the library. Library materials can be requested, by calling the library at (802) 988-4741, by e-mail randmemorial@gmail.com or through our Facebook page.

<https://opac.libraryworld.com> Library Name: **Rand** Password: **Rand2020**.

Our Children's Summer Program for 2022, Oceans of Possibilities was a huge success! The program ran for 6 weeks. We ran two separate programs. Thursday mornings we had a toddler/pre-school program for 2-5 year olds from 9:00-10:00 am and on Fridays we had a school age program for 6-12 year olds from 9:30-11:00 am. Each week had a different theme. We read stories, made crafts, did science experiments, and had lots of fun. We had two paid zoom programs. One was called Camp Ocean through the Traveling Lantern Theatre Company that both programs were able to watch and participate with. The second was a virtual lotus lantern class by the Korean Spirit & Culture Promotion Project that the school age program participated in. Each child was able to make their own lotus lantern as the instructor taught the class through zoom. Our themes covered pirates, fish, dolphins, octopus, sea shells, mermaids & even a treasure hunt! Each of the children in attendance got to take home their tie-dyed t-shirt with a logo of the summer theme and the library's name on it, reading certificates, two brand new books plus reading rewards. We had twenty children enrolled in these two programs with six children enrolled from Jay, one from Westfield, nine from North Troy/Troy, and four from other surrounding towns. We received a \$300.00 grant from Vermont Department of Libraries to pay for the two performances and we also received a \$250.00 donation from Community National Bank to help pay for supplies needed for the summer program. Books that the children were able to pick from to keep were purchased with money that was made from our annual bake sale at the North Troy Village meeting. We are already planning for the Summer of 2023 Children's Program All Together Now that will center around friendship and community. The toddler/preschool program will be July 6,13,20,27, August 3 & 10th. The school-age program will be July 7, 14,21,28 August 4 & 11th. Registration is required for both programs and will start the end of May. Information and registration will be available on our website. www.randmemorial.com. We continue to offer Story Time every Friday at 10:15 am. We read stories, make a craft and do either a hand or foot print craft as well.

We were able to bring back Our Children's Classic's Book Club. Over the summer we had eight children in attendance four from Jay and four from North Troy. The remainder of the year we had three children in attendance two from Jay and one from North Troy. This year we read Bridge to Terabithia, Tuck Everlasting, Double Fudge, How to Eat Fried Worms and we started the Hardy Boys: The Disappearing Floor. We have room for more children to join us! We meet every Wednesday at 4:00 pm have a small snack, talk about the book we are reading and start reading the chapters for next week.

For the first time since covid began we were able to bring back our Cookies with Santa event and this year the North Troy Fire Department joined us and we changed the name to Cookies and Fire Truck Rides with Santa. We had 78 children attend with most attending from Troy, North Troy, Jay and Westfield. There was about 140 people total in attendance. There were stations to make wooden ornaments, scratch ornaments, holiday bead bracelets, decorate Christmas cookies, build gingerbread

houses, hot chocolate to enjoy and of course Santa was in attendance and gave each child a candy cane and ornament. We would like to thank the community for all the donations of cookie and gingerbread decorating supplies and cash donations to make this event possible.

The Vermont Symphony Orchestra visited the library on December 8th with their Brass Section. The performance was through their Musicians in Schools program. The North Troy Head Start Program and Jay Westfield Elementary Preschools joined us for the performance. The two preschools brought 24 children in total to the library. We are very thankful that the VSO choose our library to offer this program at. The children really enjoyed the three performers and their instruments, and the performers were amazing with the preschoolers. This was the youngest group they had performed for and were so happy that the children asked questions and enjoyed the music.

Our adult book club has continued to meet online through a Facebook group. The members decided they wanted to remain online for the time being. We usually meet on the 3rd Monday of the month at 6:00 pm. We have been able to read a book every month through kindle unlimited without paying any postage to get enough copies of the books and we are able to download three book choices each month. Participants in the book club all vote on which book to discuss at our monthly book club meeting. We would love for more people to join in our book club. In the Fall we were able to read the second book from VT Author Donnarae Menard, Murder on Eagle Drop Ridge and have her join in our discussion in our Facebook group. We all enjoyed our time with her and cannot wait for the third book to come out in the series. We have copies in the library of the first two books if anyone would like to read them.

We received a second round of monies through an ARPA (American Rescue Plan Act) grant from VT Departments of libraries and were awarded \$1083.02 for outdoor programming space in the fall. We purchased three children's wooden picnic tables with umbrellas, three metal bistro tables & chairs, a sand box & toys, metal storage shed and two three tier garden beds to put together an outside area to the right side of the building in the Spring. We will be posting on our Facebook page looking for volunteers to help assemble everything 😊 We will be looking for soil & plants for the garden beds and sand for the sand box as well!

We started a crafters group on Thursdays from 10:00am-12:00 pm. For anyone who quilts, crochets, knits, needle points or any other type of crafts. Bring what you're working on and join in the group and get some socialization time. Some of the ladies in the group are even willing to show beginners new skills.

If you have an idea for a program at the library or a recommendation for a book you think the library should have or needs to have on our shelf please let us know. We are always looking for new ideas and suggestions!

We hope everyone has a wonderful year and we look forward to seeing everyone at the library!

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2023 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 13	8:00 a.m. – 1:00 p.m.	Corinth Transfer Station
SATURDAY, MAY 20	8:00 a.m. – 1:00 p.m.	Waterford Transfer Station
WEDNESDAY, MAY 24	12:00 p.m. – 3:00 p.m.	Glover Transfer Station
SATURDAY, JUNE 3	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 17	9:00 a.m. – 12:00 p.m.	Jay Transfer Station
SATURDAY, JULY 15	8:00 a.m. – 12:00p.m.	Maidstone 1342 Rte. 102
SATURDAY, AUGUST 5	8:00 a.m. – 12:00p.m.	Cabot Recycling Center
SATURDAY, AUGUST 19	8:00 a.m. – 1:00p.m.	Westmore Transfer Station
SATURDAY, SEPT. 16	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

HHW Collections are free and open to residents of all DISTRICT TOWNS
Please limit HHW disposal at listed events to 20 gallons. If you have more than 20 gallons, or are a business, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 5, 2023.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2023 to October 5, 2023. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

2023 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 6	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 6	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 13	Corinth HHW Collection, Corinth Transfer Station, 8am-1pm
MAY 20	Waterford HHW Collection, Waterford Transfer Station 8am-1pm
MAY 20	Guildhall HHW Collection & Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 24	Glover HHW Collection, Glover Transfer Station 12pm-3pm
MAY 27	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25 -27	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 3	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 10	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JUNE 17	Jay/Troy HHW Collection, Jay Transfer Station, 8am-12pm
JULY 1	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 15	Maidstone HHW Collection and Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 5	Cabot HHW Collection, Cabot Recycling Center 8am-12pm
AUGUST 12	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
AUGUST 19	Westmore HHW Collection, Westmore Transfer Station 8am-1pm
AUG 31, SEPT. 1 & 2	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 9	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 16	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
SEPTEMBER 23	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 23	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
OCTOBER 5	HHW Collection by appointment in Lyndonville ends
For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org	

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am – 12:00pm

↓ SORT ITEMS ↓	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper.</p> <p><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required. <i>NO snack bags, candy wrappers, coffee bags.</i> *MUST BE RINSED*</p>
<p><u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin) * <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>BATTERIES</u> All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container.</i> <i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<div>  <p><u>NO DIRTY OR UNRINSED ITEMS</u> <u>NO BLACK PLASTIC CONTAINERS</u> <u>NO CONTAINERS larger than 2 GALLONS</u></p> </div>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Hard-cover books, Fluorescent Bulbs. **Electronics** — TVs, Computers, telephones, radios, gaming consoles.

HOUSEHOLD TRASH: The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 12/2021



List of Common Items **NOT ACCEPTED** for Recycling
Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” bags, cutlery, bowls, plates
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

HELPFUL INFORMATION

Town Clerk's Office **Telephone: 988-2996**
 Hours: Mon, Tues, Thurs 7-4
 Wednesday 7-12
 Friday Closed

Selectboard's Meeting At Jay Municipal Building
3rd Monday of each Month 6:30PM
Call Jay Town Clerk's Office for Information

Troy/Jay Sewer Meetings at Troy Town Clerk's Office
 4th Tuesday of each Month 6:30PM
 Call Troy Town Clerk's Office for Information **988-2663**

Jay Planning Commission at Jay Municipal Building
1st Monday of Each Month 6:00PM

Jay-Westfield Joint School Board at School
 2nd Tuesday of each Month 6:00PM
 Call Jay-Westfield School for Information **988-4042**

North Country Union High School Meetings in the Library
Every other Tuesday 6:30PM

Recycle Program
1375 Cross Rd Jay, VT 05859 Old Town Garage

Friday's 1-4 Saturday's 9-12

Hazard Waste Events

Check the town clerk's office for times & dates

Scrap Metal Program
Monday-Friday

North Troy Town Garage
Call 988-2663 for more information

