

ANNUAL REPORT 2017

Town of Orwell, Vermont

For the Year Ending
December 31, 2017



Photo courtesy of Sue James

Please bring this report with you to:

Orwell Town School District Meeting

◆ Monday, March 5, 2018 ◆ 7:00 p.m. ◆

Town of Orwell Meeting

◆ Tuesday, March 6, 2018 ◆ 10:00 a.m. ◆

EMERGENCY NUMBERS

FIRE/FIRST RESPONSE - 911

POLICE - 911 or 388-4919

Animal Control – Vacant *** *Health Officer* – Elizabeth ‘Liz’ Orr - 948-2914

Forest Fire Warden - Allen R. Alger, Sr. - 948-2212

IMPORTANT ORWELL DATES

MARCH 5, 2018

School Meeting - 7:00 p.m.

MARCH 6, 2018

Town Meeting Day - 10:00 a.m.

MARCH 31, 2018

Rabies Clinic at the Fire House

5:00 p.m. to 7:00 p.m.

Dogs can be licensed at this clinic

APRIL 1, 2018

ON OR BEFORE - 2018 DOG LICENSE REQUIRED

April 30, 2018

Liquor/Tobacco Licenses expires

May 5, 2018

Green-Up/Clean-Up Day

M-F 8 to Noon Sat 9-noon

Hazardous Waste Center at ACSWMD in Middlebury

Business hazardous waste by appointment

May 27, 2018

Orwell Memorial Day Parade

AT THE MOUNT:

May 13, 2018

Mother's Day/Spring Wildflower Walk-1:00-3:00p.m.
with Amy Olmsted

May 26, 2018

Early Bird Nature Walk at 8 a.m. with Sue Wetmore

May 26, 2018

Opening Day at Mt Independence State Historic Site.

Open daily 10:00 a.m. – 5:00 p.m. Phone - **802-948-2000**

June 2, 2018

National Trails Day Hike into History-2:00p.m.-3:30p.m.

June 9 & 10, 2018

Vermont Days – Free admission

June 9, 2018

Mt. Independence Coalition Annual Meeting

June 25-27, 2018

Children's Revolutionary Morning Camp -9:30 -12:30 p.m.

August 16, 2018

Bennington Battle Day – Free admission

September 8 & 9, 2018

Soldiers Atop the Mount - call for details

October 14, 2018

Closing Day

Mt Independence trails are open all year for hiking.

NOVEMBER 09, 2018

PROPERTY TAXES DUE

PLEASE PAY AT BANK TO MARK YOUNG, TOWN TREASURER

TABLE OF CONTENTS

Abstract of Grand List	10
Act 60 [Reappraisal Fund].....	12
Act 200 [Planning].....	12
Auditors' Statement.....	2
Delinquent Tax Collector/Taxes.....	22-23
Development Review Board	26
Ethan M. & Eliza T. Wright Memorial Library	40-41
Fortnightly Club.....	39
Health Officer's Report	17
Historical Society	52-53
Large Animal Rescue Fund	43
Listers' Special Report	27
Minutes of the Town Meeting.....	28-32
Mountain View Cemetery.....	48
Notice to Voters.....	8-9
Orwell Emergency Management.....	49
Orwell First Response	46-47
Orwell Free Library	36-38
Orwell Village School.....	54-74
Statement of Audit.....	54
Budget	61-68
Minutes of School Meeting.....	56-57
Principal's Report	58
Board of Director's Report	59
Statistics.....	69-70
Treasurer's Report	60
Warning Orwell Town School District	55
SVMUUSD Notice.....	71
Orwell Volunteer Fire Department	42-44
Parade Committee	50-51
Planning Commission	25
Schedule of Indebtedness.....	13
Select Board's Financial Statements.....	18-21
Select Board's Report.....	14-15
Sewer Reports.....	34-35
Sixty Plus	45
Statement of Funds	11
Table of Contents	1
Town Clerk's Statement	17
Town Officers.....	3-4
Town Payroll	16
Trustee of Public Funds.....	24
Warning - Town.....	5-7
Vital Statistics.....	72
Zoning Administrator	27

Auditors' Report

February 10, 2018

The undersigned, Auditors of the Town of Orwell, Vermont, have examined the accounts and reports of the various town officers and organizations for the 2017 calendar year. We declare them to be correct to the best of our knowledge and belief.

The financial statements submitted herewith represent fairly the financial positions of the Town of Orwell for the year ended December 31, 2017. The Town of Orwell prefers to operate on a cash rather than an accrual basis. To the best of our knowledge there are no outstanding expenses or receipts unaccounted for.

Please bring your copy of the FHUHS and ARSU Annual Reports for 2017 to Town Meeting and the School District Meeting. We chose to leave some of the duplicate ARSU budget material out of the Town Report in order to keep costs down and preserve the "small book" format.

The reports and projects presented by various social service agencies have been accepted as is without further consideration or inspection. We view the requests by the 60 Plus Club and St. Paul's similarly. Copies of the various agency reports are available at the Town Clerk's office and will also be provided at Town Meeting.

We thank all the people who have helped make our town government work over the past year(s) and encourage all of you to become active participants in our community. As you may have heard, we are seeking a third auditor. If you enjoy numbers and are free on nights and weekends in January, give us a call!

Respectfully submitted,

Ted Michel
Karen Rowland

Auditors, Town of Orwell

TOWN OFFICERS 2017

MODERATOR - Town and School	Michael R. Audet
TOWN CLERK	Elizabeth "Betty" Walker
TOWN TREASURER	Mark S. Young
TOWN AGENT	Louis Hall
TRUSTEE OF PUBLIC FUNDS	Mark S. Young
TOWN SCHOOL DIRECTORS	
Glen Cousineau -3 year	Term Expires 2020
Peter Stone -2 year	Term Expires 2019
Amy Roy -3 year	Term Expires 2018
Sarah Tetzlaff -2 year	Term Expires 2018
Alyson Eastman -3 year	Term Expires 2019
UNION HIGH SCHOOL DIRECTORS	
Amy Roy - 3 year	Term Expires 2020
Michelle Almeida - 3 year	Term Expires 2018
SELECTMEN	
Roland "Ted" Simmons - 3 year	Term Expires 2020
Dave Larsen - 2 year	Term Expires 2019
Paula Barnes - 3 year	Term Expires 2018
Thomas Audet - 1 year (of a 2 year term)	Term Expires 2018
Walker E. James - 3 year	Term Expires 2019
AUDITORS	
Karen Rowland	Term Expires 2020
Theodore Michel	Term Expires 2018
	Term Expires 2019
LISTERS	
Cheryl Tudhope	Term Expires 2020
Jean Audet	Term Expires 2018
Stephen James	Term Expires 2019
LIBRARY TRUSTEES	
Regina Charron	Term Expires 2022
Joan Osterhaut	Term Expires 2022
Kenneth Van Hazinga	Term Expires 2022
Virginia Wilson	Term Expires 2018
Karen DeMoy	Term Expires 2018
Rae Anne Barry	Term Expires 2019
Loretta Lee	Term Expires 2019

Anna "Kathy" Buxton		Term Expires 2020
CEMETERY COMMISSIONERS		
Stephen Buxton		Term Expires 2022
Stephen James		Term Expires 2018
Michael Downey		Term Expires 2019
Gloria Schulte James		Term Expires 2020
Barbara LaDuc		Term Expires 2021
GRAND JURORS		Walker James
FIRST CONSTABLE		Louis Hall
SECOND CONSTABLE		Allen R. Alger
ORWELL EMERGENCY MANAGER		Robert G. Arnebold
ASSIST. TOWN CLERKS		Sharon Macedo
ASSIST. TREASURER		Susan Ann Arnebold
TAX COLLECTOR		Bryan Young
DELINQUENT TAX COLLECTOR		Mark S. Young
		Louis Hall
JUSTICES OF THE PEACE		
Robert G. Arnebold	Barbara LaDuc	Joseph Taparauskas
Walker E. James	Carla Ochs	
ZONING ADMINISTRATOR		Wayne L. Weseman
Asst Zoning Administrator		Roland "Ted" Simmons
LIBRARIAN		Kate Hunter
ASSIST. LIBRARIAN		Torianna Tifft
		Ramona Akpo-Sani
HEALTH OFFICER		Elizabeth "Liz" Orr
ANIMAL CONTROL OFFICER		Dean Hanson
TOWN SERVICE OFFICER		Virginia S. Wilson
TREE WARDEN		Allen M. Alger
ORWELL VOLUNTEER FIRE DEPARTMENT CHIEF		Dan Gosselin
FIRST RESPONSE RESCUE SQUAD		James Dougherty
PLANNING COMMISSION - DRB MEMBERS		
Robert Bogdan	Dave King	Stephanie Corey
Sharon Macedo	Dave Larsen	Ray Papandrea, Chair
		Donald P. Tupper

WARNING

THE LEGAL VOTERS OF THE TOWN OF ORWELL, VERMONT,
ARE HEREBY WARNED TO MEET AT THE TOWN HALL IN SAID ORWELL,
ON

TUESDAY, MARCH 6, 2018 AT 10:00 A.M.,

TO TRANSACT THE FOLLOWING BUSINESS:

PLEASE NOTE: The vote under Article One will be by Australian Ballot. The Polls will be open from 10:00 a.m. until 7:00 p.m., Tuesday, March 6, 2018, at the Orwell Town Hall.

1. To Elect all Town Officers as follows by Australian Ballot:

- 1 Town & School Moderator for one year
- 1 Town Clerk for one year
- 1 Town Treasurer for one year
- 1 Town Agent for one year
- 1 Trustee of Public Funds for one year
- 1 Town School Director for three years
- 1 Town School Director for two years
- 1 Select Person for three years
- 1 Select Person for two years
- 1 Auditor for three years
- 1 Auditor for two years
- 1 Lister for three years
- 1 Library Trustee for five years
- 1 Library Trustee for five years
- 1 Cemetery Commissioner for five years
- 1 Grand Juror for one year
- 1 First Constable for one year
- 1 Second Constable for one year

Michael R. Audet
Elizabeth "Betty" Walker
Mark S. Young
Louis Hall
Mark S. Young
Robert M. Quesnel
Sarah Tetzlaff
Thomas Audet
Paula Barnes
Karen Rowland

Jean Audet
Virginia Wilson
Karen Demoy
Stephen James
Walker E. James
Louis Hall
Allen R. Alger

2. To act on the report of the Town Officers submitted by the Auditors.

3. To act on the report of the Board of Trustees of the Ethan M. & Eliza T. Wright Memorial Library, Inc.

4. Will the voters of the Town of Orwell appropriate funds for the following town projects (each item to be voted separately)?

A. \$14,000.00 for the operating expenses of the Ethan M. & Eliza T. Wright Memorial Library Building for 2018. (\$11,000.00 for 2017)

B. \$3,500.00 for the purchase of books and materials by the Orwell Free Library?

C. \$200.00 for St. Paul's Cemetery in order to defray a portion of the 2018 maintenance costs? (\$150.00 in 2017)

D. \$2,100.00 for the 2019 operating expenses of the Orwell Parade Committee? (\$1,800 for 2018)


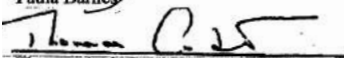
E. \$750.00 for the Sixty-Plus Club of Orwell, funds to be used to defray the costs of operating said club for the Senior Citizens of the Town of Orwell?

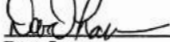
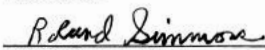
5. Will the voters of the Town of Orwell authorize the purchase of a 2019 Mack Tandem Truck, with equipment, at a cost of \$165,900, with a 5 year note at a 2 ¾ % interest rate?
6. Will the Town of Orwell vote to have the Treasurer collect taxes on real property on or before November 9, 2018?
7. Will the Town of Orwell vote delinquent taxes and delinquent sewer rents to have an 8% penalty charged against them and a 1% interest per month added from the due date?
8. Will the voters of the Town of Orwell vote to conduct the next annual municipal meeting to be held at 10:00 a.m. Tuesday, March 5, 2019, per 17 VSA §2640? (Election of Town Officers by Australian ballot will be on Tuesday, March 5, 2019.)
9. Will the voters of the Town of Orwell vote to accept the proposed 2018 Budget for the Town, such amount to be raised by taxes?
10. Will the voters of the Town of Orwell accept the proposed 2018 Sewer Budget, such amount to be raised by user rents?
1. Will the voters of the Town of Orwell appropriate funds for the following Social Services and other requests by petition (each item to be voted separately)?
 - A. Hospice Volunteer Service **\$500.00**, funds to be used to provide volunteer care to terminally ill patients in the Town of Orwell?
 - B. Age Well (formerly CVAA) **\$1,000.00**, funds to be used for Meals on Wheels, Case Management, Transportation and toll-free Senior Help Line?
 - C. Elderly Services Inc. **\$900.00**, funds to be used for Project Independence, Elderly Day Care Center scholarship fund, to provide care for frail elders and respite for their families?
 - D. Parent/Child Center **\$1,250.00**, funds to be used to support classes, transportation, infant care, and family education services used by town residents?
 - E. Counseling Service of Addison County, Inc. **\$1,500.00**, funds to be used to help pay part of the cost of providing mental health care to town residents?
 - F. H.O.P.E., Inc. **\$1,500.00**, funds to be used to help defray part of the cost of providing housing, fuel, food, clothing and other essential items?
 - G. Addison County Women Safe, Inc. **\$1,250.00**, funds to be used to support their mission to work toward the elimination of physical, sexual and emotional violence against women and their children through direct service, education and social change?
 - H. Addison County Home Health and Hospice, Inc. **\$1,650.00**, funds to help defray costs for providing home health care services to infants, children and adults referred by their physicians, regardless of their ability to pay?

- I. RSVP Retired & Senior Volunteer Program **\$320.00**, funds to support RSVP?
- J. Addison County Transportation Resources **\$775.00**, funds to maintain and improve transportation services for elders, persons with disabilities, and the general public?
- K. Addison County Readers, Inc. **\$350.00**, funds for the purpose of improving literacy skills for children under five years of age?
- L. Addison County Restorative Justice Services Inc. (formerly ACCD) Inc. **\$370.00**, funds to provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record?
11. To transact any other business which may legally come before the Town.

Signed and dated at Orwell, Vermont on this 29 day of January 2018.

Orwell Select Board


Paula Barnes

Thomas Audet

Walker James

Dave Larsen

Roland Simmons, Chair

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Photo Courtesy of George Macedo

NOTICE TO VOTERS

FOR HELP OR INFORMATION CALL
THE SECRETARY OF STATE'S OFFICE
1-800-439-8683
(Accessible by TDD)

BEFORE ELECTION DAY:

CHECKLIST POSTED: February 4, 2018

(No later than 30 days before election - 17:2141, 2501, 2521[a])

Please make certain that your name is on the checklist. If it is not,

Register to Vote. Same Day Registration (17:2144[b][1]).

SECRET PARTY CHOICE. You do not register by party in Vermont.

EARLY OR ABSENTEE BALLOTS:

When - Voters, no later than **3:30 p.m.**, on the day before election, in the Orwell Town Clerk's Office on **MONDAY, March 5, 2018** (17:2531[a], 2532[a]).

How - Request either in person, in writing, or by telephone.

Who - Voter or family member may apply all three ways. Non-family member with written authorization by the voter may apply in person.

ONLY A VOTER SHALL TAKE A BALLOT OUT OF THE TOWN OFFICE. (17:25387)

On ballot requests by other than a voter, ballots must be **MAILED** to voter.

EARLY OR ABSENTEE VOTING -

1. Vote in the Town Clerk's office before the deadline.
2. **Voter** can have ballots mailed or may take **their** ballots out of the clerk's office and then either return in person, via someone else or by mail to the Town Clerk before **7:00 p.m. on Election Day**.
3. If ill or disabled request that two Justices of the Peace bring a ballot to you at your home on the day before or the day of the election.

ONCE VOTED AND RETURNED, AN ABSENTEE BALLOT CANNOT BE RETURNED TO THE VOTER FOR ANY REASON.

POSTING OF SAMPLE BALLOTS: On or before February 24, 2018

(No later than 10 days before election - 17:2522[a].)

AT THE POLLS:

If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.

If the problem isn't cleared up to your satisfaction, have the Town Clerk or a Select Person or other member of the Board of Civil Authority call an immediate meeting of the members of the board who are present.

If you are still not satisfied, you may appeal to a judge who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-8683 for more information.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

If you know voters who have physical disabilities, are visually impaired, or cannot read, let them know they may bring a friend or relative who is a registered voter to help them to vote.

DO NOT:

- A. *Knowingly vote more than once, either in the same town or in different towns.*
- B. *Mislead the Board of Civil Authority about your own or another person's eligibility to vote.*
- C. *Leave campaign materials in the voting booth or building containing a polling place.*
- D. *Socialize in a manner that will disturb other voters.*

**VOTING INSTRUCTIONS FOR
PAPER BALLOTS AT
TOWN MEETING OR SCHOOL MEETING**

If you have any questions after reading the following, or at any time during the voting process, ask your Town Clerk or another Election Official.

CHECK IN:

1. Go to "ENTRANCE" checklist table.
2. **GIVE YOUR NAME**, and if asked, your residence to the Election Official in a *clear audible voice*.
3. Wait until your name is repeated and checked off by the Election Official.

ENTER:

1. Make a cross "X" in the box to the right of the name of the candidate(s) or issues(s) you want to vote for. Follow the directions on the ballot as to how many to vote for (Example- "Vote for not more than two").
2. To vote for someone whose name is not printed on the ballot, use the blank line labeled "WRITE-IN" on the ballot.

IF YOU SPOIL YOUR BALLOT ask an Election Official for another ballot.

The limit is three ballots.

CHECK OUT:

1. Go to the "EXIT" checklist table.
2. **GIVE YOUR NAME** to the Election Official in a *clear, audible voice*.
3. Wait until your name is repeated and checked off by the Election Official.
4. **VOTE** by placing your ballot in the "VOTED BALLOTS" box.
5. Leave the voting area by passing outside the guardrail.

To save a lot of confusion, I am asking that voters, *when voting on a paper ballot* at Town Meeting, to *please vote only on the Article under debate*. **PLEASE do not ask the Election Official, at that time, for your Australian Ballot.**

Thank You for your help.

Respectfully,
Elizabeth Walker, Town Clerk
Sharon Macedo, Assistant Town Clerk

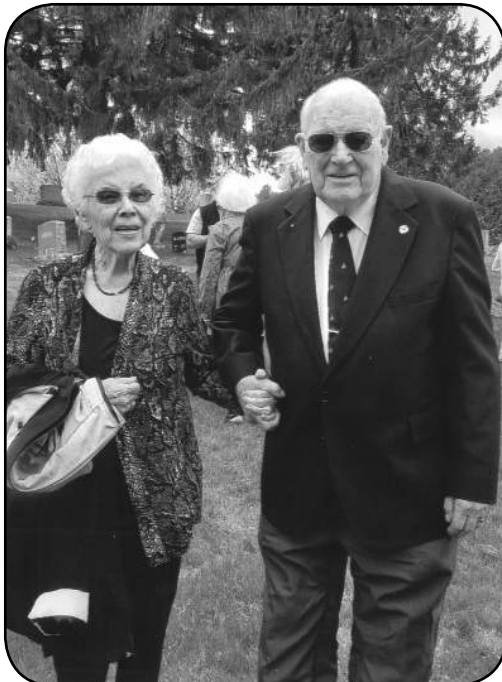


Photo Courtesy of Christy Alger

**ABSTRACT OF GRAND LIST
2017 TAX RATE**

Total Listed Value of Real Estate	\$ 147,677,000.00
TOTAL GRAND LIST	\$ 1,476,770.00

VOTED AMOUNTS TO BE RAISED BY TAXES

Wright Memorial Library	\$ 11,000.00
Orwell Free Library	3,500.00
St. Paul's Cemetery	150.00
Orwell Parade Committee	1,800.00
Sixty Plus Club	750.00
Purchase of Park and Clerk's Land	1.00
Orwell First Response Vehicle 1/3	55,000.00
Select Board Budget	571,084.39
Hospice Volunteer Service	500.00
Champlain Valley Agency on Aging	1,000.00
Elderly Services, Inc.	900.00
Parent Child Center	1,250.00
Counseling Service of Addison County	1,500.00
H.O.P.E.	1,500.00
Addison County Women Safe, Inc.	1,250.00
Addison County Home Health & Hospice	1,650.00
Retired Senior Volunteer Program	320.00
Addison County Transit Services	775.00
Addison County Readers, Inc.	300.00
Addison County Court Diversion	370.00

TOTAL TAXES TO BE RAISED BY TOWN	\$ 654,600.39
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TAX RATE	=	AMOUNT TO BE RAISED BY TAX BILLING	=	654,600.39	=	0.44326
		TOTAL GRAND LIST		1,476,770.00		

Municipal Rate Set by Select Board	= 0.44326
STATE SET HOMESTEAD TAX RATE	= 1.3387
STATE SET NON-RESIDENTIAL RATE	= 1.5254

Grand List 2017	1,476,770.00
Grand List 2016	1,457,881.00
Grand List 2015	1,447,968.00

Respectfully submitted,
Mark S. Young, Treasurer

**TOWN OF ORWELL
2017 STATEMENT OF FUNDS**

Balance December 31, 2016	\$	152,864.60	
Act 200 Transfer		1,063.18	
Agency of Natural Resources		8,771.32	
Book Restoration Surcharge		2,366.00	
Borrowings		325,000.00	
Clean Up Day		1,239.75	
Collector/Collected Taxes		90,481.03	
Penalties		6,804.96	
Warrant Interest		4,976.57	
Copier Fees		2,518.81	
Current Use Releases		130.00	
Dog Licenses/Kennel		4,193.00	
Clerk Fees		10,526.00	
Grand List Act 60		772.00	
Insurance Refund- Workers Comp		911.00	
Interest Income		13.79	
Liquor and Tobacco Licenses		210.00	
Miscellaneous Income		2,472.49	
PILOT Payment State Property		4,188.00	
Refunds		548.42	
Rental Income Town Garage		2,375.00	
Speed Control		9,237.15	
State Highway Aid		134,733.21	
State Hold Harmless		77,370.00	
Tax Adjustments- State, School		45,021.40	
Tax Receipts Total		2,192,166.67	
Zoning Fees		3,372.00	
Tax Paid Orwell School District			1,143,169.31
Fair Haven Union High School			596,020.77
Payment of Borrowings			395,333.33
Payment of Select Board Orders			840,329.03
Line Items Paid			70,421.00
Bank Fees			29.00
Balance December 31, 2017			39,023.91
	\$	3,084,326.35	\$ 3,084,326.35

Respectfully submitted,
Mark S. Young
Town Treasurer

**ACT 200 ACCOUNT
2017**

Balance on Hand Dec. 31, 2016	\$1,063.18	
Transfer to General Fund 10/13/2017		1,063.18
Balance on Hand Dec. 31, 2017		none
	<hr/>	<hr/>
	\$1,063.18	\$1,063.18

Respectfully submitted,
Mark S. Young Treasurer

**Town of Orwell
Reappraisal Fund
December 31, 2017**

Balance December 31, 2016	\$32,224.35	
2017 State Payment Received	5,833.00	
Interest Income Savings #9755	35.59	
Balance December 31, 2017		\$38,092.94
	<hr/>	<hr/>
	\$38,092.94	\$38,092.94

Respectfully submitted,
Mark S. Young
Town Treasurer

**ACT 200 ACCOUNT
2017**

Balance on Hand Dec. 31, 2016	\$1,063.18	
Transfer to General Fund 10/13/2017		1,063.18
Balance on Hand Dec. 31, 2017		none
	<hr/>	
	\$1,063.18	\$1,063.18

Respectfully submitted,
Mark S. Young Treasurer

**Town of Orwell
Reappraisal Fund
December 31, 2017**

Balance December 31, 2016	\$32,224.35	
2017 State Payment Received	5,833.00	
Interest Income Savings #9755	35.59	
Balance December 31, 2017		\$38,092.94
	<hr/>	
	\$38,092.94	\$38,092.94

Respectfully submitted,
Mark S. Young
Town Treasurer



Photo Courtesy of George Macedo

Orwell Select Board Report 2017

In 2017, the Bridge #4, Hough's Crossing on Route 73 West, deck replacement was completed during school summer vacation. This State of Vermont Accelerated Bridge Program reconstruction should serve the Town of Orwell for many years.

Rain events, a lot of water in a short period of time continues to be expensive and interrupt road maintenance projects. When culverts washout or get overwhelmed the replacements have to be larger and more technically engineered (expensive). Grants from state agencies are applied for to scope (design) the solutions to these issues and provide funding for installation of structures that meet the new State of Vermont Water Quality regulations.

In July, a severe rain event caused noticeable road damage. One situation on Griswold Lane, a culvert washout, a recurring problem was on a Class 4 town road, for which there are no state grants or repair funds available. The Select Board decided, since no one lives on these Class 4 Roads, to discontinue these roads if the property owners agreed.

In August a site visit and a discontinuance hearing was warned. In October the Town Highway #23 and #22 were discontinued.

Another road improvement project was applied for on Needham Hill Road, funding was approved and the project was completed in October.

An ACRPC (Addison County Regional Planning Commission) grant-in-aid and MRGP (Municipal Roads General Permit) will be used to schedule water quality improvement projects with state and federal sources for several years.

Orwell did not receive a paving grant for this year.

The Select Board opted to use the paving funding in the general fund budget to resurface Roberts Avenue and Church Street. These roads are Class 3 town roads. There are no state funds available for Class 3 town roads for paving.

In May, the summer hours for road maintenance was changed to 4-10 hour days for efficient project work going back to 5-8 hour days with shorter daylight days in the fall.

The International Truck warranty ends in January 2018. This warranty has been used many times for manufacturing defects in the electrical system. The Road Foreman would like a reliable vehicle and has researched a new vehicle to replace the International with a tandem similar to the Mack tandem dump truck the town owns now.

The Town Garage roof was replaced in June.

Regarding the sand usage from the town sand pile, sand is traded by Wood Bros, Mike Shaw and B.C.I Construction. The town loader can only be operated by town employees per the insurance company.

After Bob Fields died in a car accident in December 2016, Miles Tudhope was appointed until Town Meeting to finish the year. Tom Audet was elected to fill the 2nd year of Bob Fields 2 year term. In March 2017, Walker James and his wife Gloria were involved in a car accident with a long recovery period. Walker's slow improvement progressed until this long-time public servant (decades) experienced a major medical event in November 2017. Walker's recovery is progressing better than expected.

The Waste Water Treatment System continues in excellent operation. Some minor upgrades and normal equipment replacements have been installed. Sludge removal and major lagoon upgrades and improvements are being estimated and timing is being planned. No emergencies are foreseen.

In July, the Town Health Officer was concerned at the condition of medical equipment stored in the basement of the Town Library. After discussion and research it was decided to rent a storage unit at Country Ag Services to house the medical equipment. The environment and ease of access is much easier for the medical officer and town residents to receive medical equipment.

The Town Office restroom was updated for the first (1st) time since 1970's. The rented official documents copier was bid competitively saving the Town of Orwell hundreds annually. For the 2018 year, the office exterior wood should be repainted.

The Orwell Village School transfer of the Town Green and the Town Office land moves ahead. The Select Board ordered surveys that were completed in June. The School Board discussed the Town Green parcel in September. Two Select Board members went to the School Board meeting in October to answer questions. The School Board subdivision application went before the Development Review Board on December 20th but without a quorum they couldn't act.

The First Response Squad chose a Ford cab and chassis to carry their equipment to the scene of their calls. The Town Meeting 2017 vote was for up to \$165,000.00 in funding. The cab and chassis came to \$41,906.00, paid in November. The box to carry the equipment will be covered by the \$123,094.00. The money needs to be borrowed when this bill is due.

The Select Board signed a Tax Anticipation note in March 2017, paid it off in November 2017, and signed another Tax Anticipation note on December 18, 2017.

The Land Use Violation court case continues as the Court has tried to set a trial date since February 2017.

Orwell's Conflict of Interest Policy passed by the Select Board in September. This compliments the Open Meeting Law and the transparency in government regulations. The Vermont legislature is working on ethics in government regulations.

Other topics of interest in Select Board actions are Emergency Operations Plan (EOP), Green-up Clean-up Day, delinquent dogs, complaints on noise in residential areas, Hazard Mitigation Plan, solar facilities, TDI New England power line, Sheriff's contract discussion and changes, snowplow blade for loader (emergency use), update health insurance, fire and rescue dispatch.

****CLEAN UP/GREEN UP DAY IS SATURDAY MAY 5, 2018****

*MANY THANKS TO ALL the Green Up/Clean Up helpers for 2017
Cindy, Barbara and Gloria - another great job of service for Orwell*

The Select Board cannot succeed with this project without your help.

In order to keep our Town looking beautiful, we continue to need volunteers for the 2017 Town-wide and State Road-side cleanup.

This Year Cindy, Barbara and Gloria will be glad to sign you up at Town Meeting.

**TOWN OF ORWELL
2017 PAYROLL**

General

Ramona Akpo-Sani	\$	1,248.75	
Allen R. Alger		316.76	
Jean Audet		4,358.20	
Paula Barnes		1,250.00	
Robert Bogdan		300.00	
Richard Buxton Jr.		1,250.00	
Stephanie Corey		300.00	
Robert Fields		1,250.00	
Lynn Gallagher		461.26	
Louis Hall		5,834.37	
Kate Hunter		22,917.00	
Stephen James		2,479.40	
Walker James		1,250.00	
David Larsen		300.00	
Sharon Macedo		18,484.84	
Theodore Michel		777.70	
Raymond Papandrea		300.00	
Karen Rowland		792.78	
Roland Simmons		1,250.00	
Torianna Tifft		5,088.54	
Cheryl Tudhope		6,325.51	
Donald P. Tupper		300.00	
Elizabeth Walker		41,981.52	
Wayne Weseman		2,063.88	
Bryan Young		15,358.31	
Mark Young		5,000.00	\$ 141,238.82

Highway

Allen M. Alger	55,606.92	
Benjamin Alger	100.14	
James Booska	60.00	
Dean Hanson	23,563.44	
Peter Parent	11,753.50	\$ 91,084.00

Sewer

Louis Hall	134.70	
Walker James	2,657.75	
Edward Tracey	15,655.92	\$ 18,448.37

Respectfully submitted,
Mark S. Young
Town Treasurer

TOWN OF ORWELL
STATEMENT OF THE TOWN CLERK
December 31, 2017

Dog Registration:	# of Dogs	Fee/dog	Total
	191	\$9.00	\$1,719.00
	37	\$13.00	\$481.00
	93	\$17.00	\$1,581.00
	17	\$21.00	\$357.00
			\$0.00
			\$0.00
			\$0.00
Totals	338		\$4,138.00
1 Kennel & Special License			<u>\$55.00</u>
1 Replacement Tag			<u>\$0.00</u>
<i>338 Dogs and 1 Kennel/Spec Registered</i>			\$4,193.00
Money to the Town Treasurer:			
1 Kennel & Special License			\$55.00
Dog Fees			\$2,448.00
<i>State Rabies & Spay/Neuter Program</i>			<u>\$1,690.00</u>
	Total		\$4,193.00

Respectfully submitted

Elizabeth "Betty" Walker
Town Clerk

Town of Orwell Health Officer's Report

The Town of Orwell Health Officer is available to help you with rental air and water quality and animal issues. This last year I investigated one water quality issue, 3 animal bites and met with students in the Middle School during Green-Up Day.

Please get your animals vaccinated against rabies and always have them leashed when away from home.

Town health supplies are now located in Unit 4 on North Orwell Road. Keys are accessible by calling me at 802-349-5022. Please make out the loan form, place it in the brown envelope and sign the equipment out in the notebook.

If you have questions or need to contact me please call 802-349-5022.

Respectfully Submitted,

Elizabeth Orr
Town Health Officer

TOWN OF ORWELL - EXPENSES				
CATEGORY		2017 BUDGET	2017 ACTUAL	2018 BUDGET
Ambulance		3,125.00	3,125.00	3,125.00
Animal Control		700.00	550.00	700.00
Band Stand		0.00	0.00	0.00
Bank Service Charge		24.00	29.00	24.00
Better Back Roads Exp				
Cemeteries		8,300.00	5,120.00	8,300.00
Clean-up Day		9,000.00	9,397.52	9,500.00
Dues and Fees		14,000.00	13,613.29	14,000.00
Election Fees		250.00	400.00	900.00
Emergency Services Dispatch		4,000.00	1,816.50	2,000.00
Fire Department				
ACFA/VSFA Dues		550.00	613.00	550.00
American Tower Rent		850.00	799.16	850.00
Building Maintenance		1,000.00	1,896.55	1,500.00
Electricity		1,350.00	1,337.67	1,350.00
Equip Vehicle Repair		10,000.00	10,609.73	12,000.00
Equip Purchase		6,000.00	9,129.52	9,000.00
Fire Extinguisher		500.00	515.65	500.00
Heat-Propane		2,500.00	2,127.80	2,500.00
Hose Test		2,300.00	0.00	4,000.00
Hydrant & Pond Maint		1,000.00	0.00	1,000.00
Insurance		10,295.00	10,653.00	10,029.00
Radio Repair		1,500.00	3,093.75	2,500.00
Sewer Rent		180.00	180.00	180.00
Telephone		550.00	544.20	550.00
Training		500.00	395.00	500.00
Turnout Gear - 3 sets		6,000.00	1,800.73	6,000.00
Total Fire Department		49,075.00	43,695.76	53,009.00
First Response				
American Tower Rent		800.00	799.10	800.00
Building Maintenance				500.00
Dues		400.00	202.00	200.00
Electricity		450.00	445.89	450.00
Equip Vehicle Repair		1,500.00	799.02	1,500.00
Equip Purchase		1,850.00	3,466.83	1,850.00
Heat - Propane		1,800.00	1,545.31	2,000.00
Insurance		1,062.00	1,062.00	1,183.00
Oxygen		100.00	0.00	100.00
Personnel - Health		300.00	0.00	300.00
Radio Repair		1,000.00	95.00	1,000.00
Sewer Rent		180.00	180.00	180.00
Supplies		1,500.00	2,195.72	2,400.00
Telephone		550.00	544.17	550.00
Training		1,500.00	1,284.46	1,500.00
Total First Response		12,992.00	12,619.50	14,513.00
First Response Vehicle Note				
Principal				55,000.00
Interest				1,100.00
				56,100.00

			2017	2017	2018
CATEGORY			BUDGET	ACTUAL	BUDGET
Fuel			17,000.00	18,267.37	19,000.00
Gasoline			400.00	0.00	400.00
Grader Note	Principal		42,000.00	42,000.00	42,000.00
	Interest		1,780.00	1,693.79	847.00
Health Insurance			9,901.00	9,635.81	25,400.00
Highway Improvements					
	Bridge Repair		18,000.00	19,038.14	0.00
	Chloride		28,000.00	20,160.00	28,000.00
	Contracted Services		20,000.00	13495.00	20,000.00
	Culverts		13,000.00	9,064.73	13,000.00
	Ditching		3,000.00	970.36	3,000.00
	Equipment Rental		2,500.00	0.00	2,500.00
	Gravel		120,000.00	116,787.11	120,000.00
	Paving		60,000.00	44,233.05	65,000.00
	Salt, for Winter		40,000.00	51,335.01	50,000.00
	Sand, for Winter		55,000.00	51,646.86	50,000.00
	Signage/Guard Rails		4,000.00	2,390.85	4,000.00
	Snow Removal		1,000.00	450.00	1,000.00
	Stone		8,000.00	0.00	8,000.00
	Training/Other		500.00	40.00	500.00
	Total Highway Improve.		373,000.00	329,611.11	365,000.00
Highway, Equipment Maintenance					
	2017 Mack		5,000.00	2,450.09	5,000.00
	Auger,Shoe,Edge,Plow		9,000.00	4,829.94	4,000.00
	Chains		4,000.00	1,788.14	4,000.00
	Equip Purchase		4,000.00	2,324.00	4,000.00
	Grader		1,000.00	2,966.94	2,000.00
	Loader		2,000.00	161.43	3,000.00
	International Truck 2011		5,000.00	6,756.33	10,000.00
	Miscellaneous Parts		2,000.00	2,681.03	2,000.00
	Oil, Grease, Filters		4,000.00	1160.09	4,000.00
	Other				
	Road Side Mower		5,000.00	2,675.79	5,000.00
	Small Equip Repair		500.00	0.00	500.00
	Sundries		400.00	124.82	400.00
	Tools		1,500.00	613.86	1,500.00
	Total Equip Maint		43,400.00	28,532.46	45,400.00
Insurance			31,965.39	31,326.88	23,444.00
Interest on Borrowings			3,000.00	2,491.94	3,000.00
Land Lease Paid School			48.85	48.85	48.85
Lister Maps			1,500.00	0.00	2,000.00
Legal Fees			25,000.00	11,119.55	25,000.00
Mack Truck Note	Principal		53,333.33	53,333.33	53,333.33
	Interest		2,135.00	1,944.12	869.00
Mileage			2,000.00	2,340.24	2,500.00
Payroll			235,000.00	232,322.82	250,000.00
	Payroll Other				
	FICA + MCARE		18,000.00	17,772.73	19,000.00
	Total Payroll		253,000.00	250,095.55	269,000.00

			2017	2017	2018
CATEGORY			BUDGET	ACTUAL	BUDGET
Payroll Discrepancies					
Payroll Expenses-Retirement			7,000.00	4,466.36	7,000.00
Planning Commission/DRB			3,500.00	0.00	0.00
Property Appraisal			2,000.00	710.00	2,000.00
Property Tax Adjustment			2,000.00	657.92	2,000.00
Street Lights			5,000.00	3,756.97	4,000.00
Sundries			0.00	470.00	0.00
Sheriff Contract			18,000.00	12,694.95	13,000.00
Tax Borrowing					25,000.00
Town Clock			350.00	350.00	350.00
Town Green					
	Monument		10,000.00	5,802.00	
	Mowing				2,000.00
	Electricity			229.23	250.00
Town Garage					
	Electricity		2,200.00	1,811.09	2,200.00
	Heat - Propane		2,300.00	1,412.28	2,000.00
	Repairs		3,000.00	10,031.34	3,000.00
	Sewer Rent		360.00	360.00	360.00
	Waste Removal		900.00	841.78	900.00
	Total Town Garage		8,760.00	14,456.49	8,460.00
Town Office					
	Book Restoration		3,200.00	0.00	1,000.00
	Books - Land Records		400.00	0.00	400.00
	Books - Microfilm		550.00	872.82	750.00
	Building Repair		2,000.00	1,450.66	2,000.00
	Copier		2,800.00	2,363.00	2,100.00
	Electricity		1,200.00	1,042.25	1,100.00
	Equipment Purchase		2,000.00	1,026.00	2,000.00
	Equipment Repair		1,000.00	707.50	600.00
	Heat		1,500.00	870.00	1,100.00
	Postage		2,000.00	1,826.59	2,800.00
	Sewer Rent		360.00	360.00	360.00
	Snow Removal		400.00	647.00	600.00
	Supplies		3,000.00	3,677.46	4,000.00
	Telephone		3,300.00	3,186.59	3,200.00
	Total Town Office		23,710.00	18,029.87	22,010.00
Town Report & Ballots			1,400.00	1,260.00	1,400.00
TOTAL ORDERS BUDGETED/PAID			1,042,683.57	935,691.36	1,126,883.18
deleted amts added back to balance					
Returned Check					
Borrowings Paid				\$300,000.00	
Balance 12/31/17				\$39,023.91	
TOTAL				1,274,715.27	

TOWN OF ORWELL

DELINQUENT TAX COLLECTOR REPORT 2017

Tax Year	Balance Dec 31, 2016	Additions	Payments	Balance Dec 31, 2017
2014	\$34.28	\$0.00	\$34.28	\$0.00
2015	\$15,496.62	\$0.00	\$15,496.62	\$0.00
2016	\$56,222.93	-\$0.01	\$40,381.98	\$15,840.94
2017	\$0.00	\$110,503.76	\$36,939.42	\$73,564.34
TOTALS	\$71,753.83	\$110,503.75	\$92,852.30	\$89,405.28
Cash on Hand Deposited			\$3,597.71	
Interest Collected			\$5,745.44	
Penalty Collected			<u>\$7,570.29</u>	
TOTAL DUE TOWN			\$109,765.74	
TOTAL PAID TO TOWN				\$102,262.56
UNDEPOSITED FUNDS				\$7,503.18
TOTAL				\$109,765.74

TAXES BILLED VS. COLLECTED 2017

Tax Billing:	\$2,724,781.21
Less State Payments	\$422,415.83
Less Collected Taxes	<u>\$2,192,166.67</u>
	\$110,198.71
Discrepancy	<u>\$305.05</u> *
Uncollected 11/10/17	\$110,503.76
Delinquent Taxes Collected	\$36,939.42
Delinquent Taxes 2017	\$73,564.34

* We will continue to explore this issue with the Treasurer and Delinquent Tax Collector.

Delinquent Taxes as of December 28, 2017

2016	Bell, Arthur		
	Bruce, Michael & Dawn		
	Gwinn, Brenda		
	Ochs, Andrea		
	Sears, Olga		
		Total:	\$15,840.94
2017	Bambery, Alex		
	Bambery, Max Steven		
	Bell, Arthur		
	Bruce, Michael & Dawn		
	Cormier, Richard & Claire		
	Cotter, Edward		
	Guilmette, Ramon & Lynn		
	Gwinn, Brenda		
	Jane, Paul		
	Kenny & Kuss		
	Lamontagne, David & Deborah		
	Lamontagne, David & Deborah		
	Ochs, Andrea		
	Orleans, Brian		
	Phelps, Louis		
	Pollard, Donald & Susan		
	Sears, Olga		
	Supernault, George & Meredith		
	Watley & Zygmunt		
	Wist, John & Bundy		
		Total:	\$73,564.34
		Grand Total:	\$89,405.28



Photo Courtesy of Christy Alger

**Annual Report
Trustee of Public Funds
December 31, 2017**

Cash and Securities per Last Report \$132,178.51

Cash and Securities on Hand Dec. 31, 2017

School Fund (C.D.)		2,989.75
Mountain View Cemetery (C.D.)	43,841.77	
Eaton Vance	34,925.90	78,767.67
Mountain View Cemetery (Munger Fund)		28,220.95
Lake View Cemetery (C.D.)		1,000.00
Coates Cemetery (C.D.)		1,084.18
Town Fund (C.D.) (McQuade)		214.50
Wright Memorial Library (C.D.)		22,961.25
Orwell Free Library (C.D.)		1,000.00
Gain on Eaton Vance Fund	3,691.02	
Interest Earnings Munger Fund	168.77	
Perpetual Care Added	200.00	
		<hr/>
	\$136,238.30	\$136,238.30

To Income \$954.47

Town of Orwell	1.30
Orwell School Fund	18.07
Coates Cemetery	6.52
Lake View Cemetery	5.97
Mountain View Cemetery	778.49
Wright Memorial Library	138.14
Orwell Free Library	5.98
	<hr/>
	\$954.47 \$954.47

Respectfully submitted,
Mark S. Young
Trustee of Public Funds

Orwell Planning Commission

Annual Report 2017

The Orwell Planning Commission spent the 2017 year continuing its review of the Orwell Land Use Regulations. After much discussion and deliberation, we will be making recommendations to the Orwell Select Board as to some modifications in order to further clarify and tighten up the Regulations to allow for a better understanding and ease of use by our community members.

The Orwell Planning Commission meets on the third Wednesday of each month immediately after the conclusion of the Orwell Development Review Board meeting which starts at 7:30 pm. The meeting is held at the Town Clerk's Office and is open to the public. The Addison county Regional Planning Commission meets the second Wednesday of the month in Middlebury.

The Commission is always looking for new members and alternate members. If anyone is interested, you can contact one of the Commission members or come to one of our meetings.

2017 Planning Commission Members:

Ray Papandrea-Chair

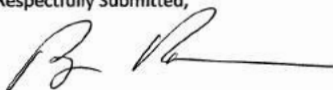
Robert Bogdan-Vice Chair

Stephanie Corey

David Larsen

Sharon Macedo-Clerk/member

Respectfully Submitted,

A handwritten signature in black ink, appearing to be 'Ray Papandrea', written over a horizontal line.

Ray Papandrea, Chair

Orwell Development Review Board

Annual Report 2017

The Development Review Board is comprised of citizens of the community to help land owners through the various processes of subdivision, and the Town Land Use Regulations covering any appeals, waivers, or variances. We meet at the Town Office on the third Wednesday of each month at 7:30 pm, and the public is always welcome.

2016 was an average year as DRB business included 1 subdivision which is still pending, granted 6 conditional use permits (1 still pending), and granted 4 waivers from setback (2 are still pending).

We also provided more input regarding Orwell's Town Plan and Land Use Regulations. We will continue to do so in the following year.

We are always looking for new members and alternate members to serve on the Board. Interested applicants should come to any meeting of the DRB or speak to any member for information.

2017 Development Review Board Members:

Ray Papandrea-Chair

Robert Bogdan-Vice Chair

Sharon Macedo-Clerk/Member

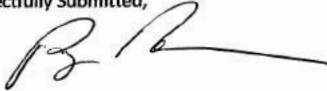
Donald Tupper Sr.

David Larsen

Stephanie Corey

David King

Respectfully Submitted,



Ray Papandrea, Chair

Lister's Report for 2017

The Town received the Certified Sales Report from the Vermont Tax Department. The Town's Common Level of Appraisal (CLA) is 100.24%. This indicates that the Town's appraisal of properties is very close to the State mandated 100% Common Level of Appraisal.

The results of Equalization Study are used to do the following : determine education property tax rates; determine whether a municipality must undergo a reappraisal; determine taxes municipalities pay to the county. To learn more go: <http://tax.vermont.gov/research-and-reports/reports/equalization-study>

The Town has signed up with the Vermont Center for Geographic Information (VCGI) to have digital maps of the town. This is part of the statewide parcel mapping project.

The Listers will be meeting March 7, 2018 at the Town Offices to organize & to continue the Lister obligations for the coming year.

The Listers will be updating the 2018 Grand List therefore, visiting any or all properties in the Town.

Cheryl S Tudhope, Jean F Audet, Steve James

TOWN OF ORWELL ZONING ADMINISTRATOR

2017 REPORT

Zoning activity for 2017


Permits for:

- 4 New Houses
- 12 Accessory Buildings and Garages
- 2 Addition
- 4 Porches and Decks
- 2 Farm Structures
- 3 Permit Extensions
- 14 Certificates of Compliance
- 1 Changes of Use
- 3 Miscellaneous
- 1 Boundary Line Adjustment
- 4 Denials

Violations of Land Use Regulations

4

Respectfully Submitted,



Wayne L. Weseman

TOWN OF ORWELL
VERMONT
TOWN MEETING MINUTES

MARCH 7, 2017

Town meeting was called to order at 10:00 a.m. by Moderator, Michael R. Audet, followed by the Pledge of Allegiance and then a moment of silence for friends no longer with us.

Announcements: On the front table there is Information on the Social Services. The Doyle Poll, a sign-up sheet for Green-up Day and the Orwell Village School Board has a survey for the Orwell Town Hall all on a table at the bottom of the stairs.

1. As per the Warning, Town Officers were elected by Australian Ballot. The polls were open from 10:00 a.m. to 7:00 p.m. Results of the Australian Ballot follow these minutes.
2. Virginia Wilson **moved** to accept the reports of the Town Officers submitted by the Auditors. Gerry Audet **seconded** the motion. The **motion passed** by voice vote.
3. Mark Young **moved** to accept the report of the Board of Trustees of the Ethan M. & Eliza T. Wright Memorial Library, Inc. Peter Stone **seconded** the motion. Peter Young, Library Board Trustee, wanted to thank the Town and all the other organizations who supported them. The **motion passed** by voice vote.
4. The voters of the Town of Orwell voted on the following town projects separately:
 - A. Susan Ann Arnebold **moved** to appropriate \$11,000.00 for the operating expenses of the Ethan M. & Eliza T. Wright Memorial Library Building for 2017. Gerry Audet **seconded** the motion. The **motion passed** by voice vote.
 - B. Carla Ochs **moved** to appropriate \$3,500.00 for the purchase of books and materials by the Orwell Free Library. Peter Stone **seconded** the motion. The **motion passed** by voice vote.
 - C. Thomas Audet **moved** to appropriate \$150.00 for St. Paul's Cemetery in order to defray a portion of the 2016 maintenance costs. Sheri Young **seconded** the motion. The **motion passed** by voice vote.
 - D. Wayne Weseman **moved** to appropriate \$1,800.00 for the 2018 operating expenses of the Orwell Parade Committee. Gerry Audet **seconded** the motion. The **motion passed** by voice vote.
 - E. Sheri Young **moved** to appropriate \$750.00 for the Sixty-Plus Club of Orwell, funds to be used to defray the costs of operating said club for the Senior Citizens of the Town of Orwell. Christine Pouliot **seconded** the motion. The **motion passed** by voice vote.
5. Richard O. Buxton, Jr. **moved** to transfer the school property i.e., the Town Green and the property the Town Office sits on, to the Town of Orwell for \$1.00 (one dollar). Walker James **seconded** the motion. Discussion ensued. Bryan Young asked for clarification. Roland Simmons explained that the property in question is the Town Green, where the Gazebo is, and the land that the Town Office is built on is leased land from the school. Waiting to see if the town votes the transfer of this property then a survey will be done. Robert Bogdan asked why are we doing this land transaction. Act 46 doesn't want any land that is not being used for school purposes. Paul Stone questioned who will control the road. The survey will tell us this. There are survey maps on file at the Town Office so most of the information is there.

Wayne Weseman **moved** to amend the article to read "to purchase" the school property. Joseph Tapauskas **seconded** the motion. The motion to amend the article **passed**. Discussion ensued. Mark Young pointed out that if Act 46 passes it will not take effect until July 1, 2018 which will give plenty of time to do this transaction. William Goddard is afraid if we wait to do this and Act 46 passes today that we might lose this property. Walker James said that there is an agreement that the Ladies Aid has the use of the Town Hall forever. Peter Stone stated the Orwell School Board, the Select Board and the Congregational Church will have to get together and figure out any details. Roland Simmons mentioned that the new select Board will have to form a committee to work on this and to get the property in question surveyed. The Article as amended **passed** by voice vote.

6. James Dougherty **moved** to authorize the purchase of an emergency response vehicle for Orwell First Response at a cost not to exceed \$165,000. Lynn Gallagher **seconded** the motion. James Dougherty explained that the vehicle they have now is 20 years old (1997) and just recently had to have work done on the suspension system and brakes. The last time a vehicle was purchased for the 1st Response was in 2002. They are looking for a newer vehicle similar in size with a slightly larger box as it is particularly used for transport of equipment. Discussion ensued. Robert Bogdan asked if they were going to sell the old vehicle if they purchased a newer one. Stephanie Wilbur asked about them maintaining the old vehicle as a back-up. There is no room to keep another vehicle. Elizabeth Frank wanted to know if they could lease one while this one gets fixed, how much would it cost to repair the old vehicle and can one be built locally. They try to fix whatever is wrong right away, but you don't know what will happen next. There isn't anybody in this area that leases emergency vehicles or builds them. Paul Stone thinks \$165,000 is a lot of money. Paula Barnes inquired whether they had a particular vehicle in mind. The question was called and a count was taken. The motion **passed** with **48 in Favor 32 Against**.

7. Paul Stone **moved** to have the Treasurer collect taxes on real property on or before November 10, 2017. Peter Young **seconded** the motion. The motion **passed** by voice vote.

8. Walker James **moved** to vote delinquent taxes and delinquent sewer rents to have an 8% penalty charged against them and a 1% interest per month added from the due date. Gerry Audet **seconded** the motion. The motion **passed** by voice vote.

9. Gerry Audet **moved** to conduct the next annual municipal meeting to be held at 10:00 a.m. Tuesday, March 7, 2017, per 17 VSA §2640. (Election of Town Officers by Australian ballot will be on Tuesday, March 7, 2017. See Article One.) Peter Stone **seconded** the motion. The motion **passed** by voice vote.

10. Susan Ann Arnebold **moved** to accept the proposed 2017 Budget for the Town, such amount to be raised by taxes. Wayne Weseman **seconded** the motion. The Select Board stated that the budget amount is \$1,042,683.57 with amount to be raised by taxes at \$571,084.39. James Dougherty wants to amend the Rescue Squad Budget Supply to be increased from \$1500.00 to \$2400. Roland Simmons explained about the budget and if you go over the amount you budgeted it will still get paid for. The question was asked about the cost of the Legal Fees. Roland Simmons explained that there are three (3) legal issues on land use. Jean Audet, Lister, explained to the citizens that when their taxes go up it is not because of the Listers, but because of the Budget you are voting on today. The motion **passed** by voice vote.

11. Peter Young **moved** to accept the proposed 2017 Sewer Budget, such amount to be raised by user rents. Shirley Hendricks **seconded** the motion. The motion **passed** by voice vote.

12. The following articles for funds for Social Services and other requests by petition were voted on separately.
[When requested, people knowledgeable about a specific service gave brief outlines of services provided to Orwell citizens through funds for the following Social Services.]

- A. Gerry Audet **moved** to appropriate **\$500.00**, for Hospice Volunteer Service to be used to provide volunteer care to terminally ill patients in the Town of Orwell. Sheri Young **seconded** the motion. The **motion passed** by voice vote.
- B. Christine Pouliot **moved** to appropriate **\$1,000.00**, for Champlain Valley Agency on Aging to be used for Meals on Wheels, Case Management, Transportation and toll-free Senior Help Line. Susan Ann Arnebold **seconded** the motion. The **motion passed** by voice vote.
- C. Walker James **moved** to appropriate **\$900.00**, for Elderly Services Inc. to be used for Project Independence Elderly Day Care Center scholarship fund, to provide care for frail elders and respite for their families. Bryan Young **seconded** the motion. The **motion passed** by voice vote.
- D. Virginia Wilson **moved** to appropriate **\$1,250.00**, for Parent/Child Center to be used to support classes, transportation, infant care, and family education services used by town residents. Peter Stone **seconded** the motion. The **motion passed** by voice vote.
- E. Wayne Weseman **moved** to appropriate **\$1,500.00**, for Counseling Service of Addison County, Inc. to be used to help pay part of the cost of providing mental health care to town residents. Ramona Akpo-Sani **seconded** the motion. The **motion passed** by voice vote.
- F. Wayne Hall **moved** to appropriate **\$1,500.00**, for H.O.P.E., Inc to be used to help defray a part of cost of providing housing, fuel, food, clothing and other essential items. William Goddard **seconded** the motion. The **motion passed** by voice vote.
- G. Virginia Wilson **moved** to appropriate **\$1,250.00**, for Addison County Women Safe, Inc. to be used to support their mission to: work toward the elimination of physical, sexual and emotional violence against women and their children through direct service, education and social change. Lynn Gallagher **seconded** the motion. The **motion passed** by voice vote.
- H. Loretta Lee **moved** to appropriate **\$1,650.00**, for Addison County Home Health and Hospice, Inc. that provides home health care services to infants, children and adults referred by their physicians, regardless of their ability to pay. Sheri Young **seconded** the motion. The **motion passed** by voice vote.
Bryan Young is on the Board and stated that this was used by 58 individuals in Orwell last year with a total of 3,850 visits. Bryan Young thanked the voters of the Town of Orwell for their support.
- I. Virginia Wilson **moved** to appropriate **\$320.00**, for RSVP Retired & Senior Volunteer Program to support RSVP in 2017. Paula Barnes **seconded** the motion. The **motion passed** by voice vote.

- J. Paula Barnes **moved** to appropriate **\$775.00**, for Addison County Transit Resources to maintain and improve transportation services for elders, persons with disabilities and the general public. Virginia Wilson **seconded** the motion. The **motion passed** by voice vote.
- K. Bryan Young **moved** to appropriate **\$300.00**, for Addison County Readers, funds for the purpose of improving literacy skills for children under 5 years of age. David Larsen **seconded** the motion. Gerry Audet **moved** to amend this Article to appropriate the \$300.00 for the Orwell Free Library for the purpose of improving literacy skills for children under 5 years of age. Miles Tudhope **seconded** this motion. Virginia Wilson stated that we cannot match this service with the cost of books and mailing fees. Discussion ensued. The amendment was voted down. The original motion **passed** by voice vote as written.
- L. Joseph Taparauskas **moved** to appropriate **\$370.00**, for Addison County Court Diversion & Community Justice Projects, to provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record. Virginia Wilson **seconded** the motion. The **motion passed** by voice vote.

Information of these Social Services can be found on the Orwell website. For free health and human services information & referral services Dial 2-1-1.

Ted Simmons worked on some figures for Article 6 and stated that paying for the rescue vehicle all in one year will really increase the tax rate.

At this time Mark Young suggested a reconsideration to Article 6 to be paid in three (3) annual payments.

Mark Young **moved** to reconsider Article 6. Miles Tudhope **seconded** the reconsideration. The motion **passed** by voice vote.

Mark Young **moved** to amend Article 6 to read "Will the Town of Orwell authorize the Select Board to borrow, at a cost not to exceed \$165,000, to be paid in three (3) annual payments, for the purpose of purchasing an emergency response vehicle for the Orwell First Response". Miles Tudhope **seconded** the motion. The Article as amended **passed** by voice vote. This defeats the previous vote to Article 6.

13. To transact any other business which may legally come before the Town.

Peter Young wanted to let the townspeople know that the clock wasn't working because a brass gear lost a tooth but that it is being fixed.

Stephen Buxton stated that we need microphones, there is too much background noise.

Shirley Hendricks wanted to know why we don't vote on the Budget by Australian Ballot. The reason is so we can have discussions like we did today at Town Meeting.

Richard O. Buxton, Jr. talked about the new granite monument. It is supposed to be in the ground on the Town Green for Memorial Day.

Robert Bogdan inquired about who maintains the Orwell website. The Town Clerk and Assistant Town Clerk put the information on the website.

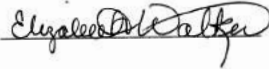
Wayne Hall gave a thank you to the Fire Department and First Response for their many hours of volunteer service to Orwell.

Terry Norris, newly appointed Representative, joined us today and gave a brief bio. Representative Norris was appointed by Governor Phil Scott on February 10, 2017 to fill the vacated seat of Alyson Eastman and to serve on the Agriculture and Forestry Committee. He touched on the subjects of Immigration, Animal Control, Education Problems, Pre-K and Taxes. Gerry Audet asked about the Marijuana Bill and Joseph Taparauskas inquired about the stats of driving with marijuana. Eden Neary, State Trooper, answered that there is no data, but he could answer to the fact that the effects are worse than somebody drinking 8-10 beers and that it stays active in your system for 10-12 hours. Sheri Young thanked Representative Norris for taking on this challenge and asked him to keep in mind that we are a rural people. William Goddard brought up the subject of

Economic Development and ways to increase the population. This would have to happen somewhere else beside Chittenden County. This will not help the rest of us and they should try to look at other parts of the state. Representative Norris welcomes any questions and can be contacted at JNorris@leg.state.vt.us. The citizens thanked Representative Norris for joining us today.


Pat Ullom announced that there will be a Community Panel Discussion at the Shoreham Elementary School on March 14, 2017 from 7:00 pm to 8:30 pm discussing the issues of **Universal Health Care**, the **\$15/hr Minimum Wage**, and the impact of new the policies on **Migrant Workers** in Vermont's farm communities. Alyson Eastman, Vermont Deputy Secretary of Ag will be one of the panelists in attendance.

Walker James **moved** to adjourn the meeting at 11:53 AM. Peter Young **seconded** the motion. The motion **passed** by voice vote.

Attest: 

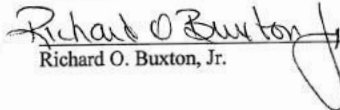
Date: May 8, 2017

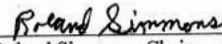
Orwell Select Board


Paula Barnes

Walker E. James

Miles Tudhope


Richard O. Buxton, Jr.


Roland Simmons, Chair

∞ ∞
**ATTENTION ALL HAIL AND HARDY
ORWELLIANS**

∞ ∞

**THE TOWN OF ORWELL, VERMONT
WAS FOUNDED IN 1763**



THEREFORE IN 2013



ORWELL CELEBRATED



**THE TOWN'S 250th ANNIVERSARY
ON AUGUST 17-18, 2013**



***AS ONE OF THE FINAL
DEDICATIONS TO THE EVENT,
A TIME CAPSULE WAS BURIED
AND IS TO BE
OPENED ON
AUGUST 18, 2063***



45 YEARS TO GO !



TOWN OF ORWELL - SEWER REPORT				
CATEGORY		2017	2017	2018
		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
INCOME				
Balance Forward		4,130.02	4,130.02	5,670.40
Delinquent Collector Penalty			269.39	
Delinquent Rents Collected			3,637.37	
Interest - Warrant			158.63	
Misc. Income				
User Rents		31,000.00	30,406.50	31,000.00
Dumping Fees		15,000.00	17,631.04	15,000.00
TOTAL INCOME		50,130.02	56,232.95	51,670.40
EXPENSES				
Bank Fees		24.00	24.00	24.00
Insurance				
	Property & Liability	596.00	596.00	526.00
	Workers Compensation	1,599.00	1,599.00	1,724.00
Laboratory		1,000.00	783.00	1,000.00
Lagoon Reserve		1911.02	8,000.00	4,646.40
Payroll		22,500.00	19,859.67	22,500.00
Payroll expenses				
	FICA & MCARE	1,900.00	1,411.30	1,900.00
Postage		300.00	134.00	300
Repairs	Building	1,500.00	180.00	1,500.00
	Equipment	4,000.00	9,141.75	4,000.00
Lagoon Sludge Testing		1,200.00	195.53	1,200.00
Mileage		100	232.74	250.00
Sundries		200	0.00	200.00
Supplies	Chlorine	1,200.00	795.00	800.00
	Equipment	1,000.00	40.46	1,000.00
	Lab Chemicals	300.00	135.70	300.00
	Other	700.00	351.66	700.00
Training & License		400.00	240.00	400.00
Utilities, Electricity		9,000.00	8,041.15	9,000.00
	Propane	700.00	212.89	700.00
TOTAL EXPENSES		50,130.02	50,562.55	51,670.40
Balance December 31, 2017			5,670.40	
TOTALS		<u>50,130.02</u>	<u>56,232.95</u>	<u>51,670.40</u>

SEWER ACCOUT

12/31/17

Balance Dec. 31, 2016	\$4,130.02	
Collector Rents	\$3,547.37	
Cash on hand 12/31/16	\$90.00	
Interest	\$158.63	
Penalty	\$269.39	
Dumping Fees	\$17,631.04	
Paid Rents	\$30,406.50	
Bank Fees		\$24.00
Select Board Orders Paid		\$42,538.55
To Lagoon Fund		\$8,000.00
Balance Dec 31, 2017		\$5,670.40
	\$56,232.95	\$56,232.95

SEWER LAGOON RESERVE FUND

12/31/17

Balance Dec. 31, 2016	\$106,528.76	
Interest Income	\$643.18	
Transfer From Account	\$8,000.00	
Balance Dec. 31, 2017		\$115,171.94
	<u>\$115,171.94</u>	<u>\$115,171.94</u>

Respectfully submitted,
Mark S. Young
Town Treasurer

DELINQUENT SEWER RENT REPORT

2017

Tax Year	Balance 12/31/2016	Additions	Payments	Balance 12/31/2017
2015	\$141.97	\$0.00	\$141.97	\$0.00
2016	\$984.40	\$180.00	\$1,164.40	\$0.00
2017	\$0.00	\$2,421.00	\$2,241.00	\$180.00
TOTALS	\$1,126.37	\$2,601.00	\$3,547.37	\$180.00
Interest			\$158.63	
Penalty			\$269.39	
Cash on Hand Deposited			\$90.00	
TOTAL DUE TOWN			\$4,065.39	
TOTAL PAID TO TOWN				\$4,065.39
CASH ON HAND				\$0.00
TOTAL				\$4,065.39

ORWELL FREE LIBRARY
FINANCIAL STATEMENT
2017

Opening Balances January 1, 2017

Checking	\$ 3,909.08	
Savings	<u>3,296.55</u>	
Total Opening Balances		<u>\$ 7,205.63</u>

Receipts

Town Appropriation	3,500.00	
Trustee of Public Funds	5.98	
Interest on Savings	4.63	
Grants	3,270.00	
Donations - General & Memorial	4,294.00	
Book/Plant/Bake Sales	5,951.44	
Fiddlin' for Fiction	1,173.00	
Copier Fees	183.07	
Purchase Returns	<u>191.44</u>	
Total Receipts		<u>\$ 18,573.56</u>
Total Opening Balances and Receipts		<u><u>\$ 25,779.19</u></u>

Disbursements

Books/eBooks/DVDs/CDs	\$ 4,611.63	
Magazines	335.35	
Post Office	393.19	
Fundraising Supplies	1,233.58	
General Supplies	379.96	
Book Supplies	204.60	
Program Supplies	1,471.01	
Office Supplies	280.56	
Computer Supplies	199.81	
Electronics/Technology	1,172.32	
Furniture/Equipment	2,069.43	
Programs	776.36	
Librarian/Asst. Librarian Bonus'	550.00	
Gifts/Donations	100.00	
Library Memberships	3,843.98	
Advertising	481.51	
Professional Development	<u>325.18</u>	
Total Disbursements		<u>\$ 18,428.47</u>

Closing Balances December 31, 2017

Checking	\$ 3,298.10	
Savings	<u>4,052.62</u>	
Total Closing Balances		<u>\$ 7,350.72</u>
Total Disbursements and Closing Balances		<u><u>\$ 25,779.19</u></u>

Respectfully submitted,
Kathy Buxton, Treasurer



ORWELL FREE LIBRARY

2017 Town Report

The Orwell Free Library continues to be a welcoming place to enrich your life by catching up with neighbors, attending free programs and events, browsing and borrowing books, playing together at story time and volunteering. As a community resource we consciously try to offer something for everyone including a diverse collection of books, audio books, DVDs, downloadable content and public access to computers and Wifi.

Library resources include:

- free and open Wifi connection.
- computer, device & internet help.
- 6 computers, an iPad and a Kindle.
- a projector to lend.
- a meeting place for local groups.
- a public gallery for talented local artists to display their work.
- an online library of eBooks and audiobooks through ListenUpVermont.org.
- public access to Quickbooks, Microsoft Suite & Adobe Photoshop.
- access to the Vermont Online Library of electronic information databases.
- access to online classes and continuing education through Universal Class.
- delivery of books to local daycares and shut-ins.
- free passes to Shelburne Farms, Vermont's History Museum, Wonderfeet Children's Museum, State Parks/Historic Sites and a discounted pass to the ECHO.



In 2017 the library offered 80 programs for adults and children, attracting over 900 people. Our programs ranged from a weekly story time to a well attended lecture series in collaboration with the Platt Memorial Library and VT Humanities Council.



We began offering outreach services for the Orwell community in 2017. The librarian visited local childcare providers and the Orwell Village School Preschool on a bi-weekly schedule to encourage early literacy in our children through stories, songs and movement. We also began regularly offering optional book discussions for OVS middle grade students.

This year a number of our programs became intergenerational learning experiences such as Sourdough Basics, Robotics 101, Origami, Buzz on Bees and Saturn. Children and adults learned more about their world together. This speaks to the strength of the Orwell community where all ages thrive.



Orwell residents including Bob Bogdan, Joe Taparauskas, Kori Mitchell, Muffy Kashkin Grollier, Carol Shaw, Dan Redondo and Scott Greene provided us with enriching programs, effectively sharing their interests and expertise with the greater community. Thank you for your time and willingness.

The Bixby Library in Vergennes again provided access to the interlibrary loan courier, free of charge. We thank the Bixby staff for generously handling our materials and Dave and Sandy Larsen for providing the weekly transportation of requests between Orwell and Vergennes.

The Orwell Library Friends provided funding and support for events throughout the year, using their time, energy and resources to make each program successful and welcoming.

The well used children's room received a much needed fresh coat of paint. We thank Joann Hornbeck for donating her time and expertise to the project.

OFL extends recognition and gratitude to the Wright Memorial Library Board and Bob Martin for their continued efforts towards the betterment of our building and grounds.



Orwell Free Library is ever grateful to local taxpayers for their continued support.

2017 Circulation and Usage totals:

1,315 adult books, 1,960 juvenile books, 473 media items,
554 eBooks and online audiobooks
3858 total library visits
54 programs for children and families, 26 programs for adults
823 books added to the collection

Respectfully Submitted,
Kate Hunter, Librarian

GFWC Orwell Fortnightly Club – 2017

The Fortnightly Club is a community organization and part of the General Federation of Women's Clubs which is an international organization headquartered in Washington, DC.

Fortnightly currently has 26 members and meets every other week during the months of October through April ending with a club yearend banquet. Our 2016/2017 club year had three major fund-raisers – a Fall Apple & Pumpkin Bake Sale & an Easter Bake Sale. You can see us outside Buxton's store showcasing our baked goods and our smiles. The third fund-raiser is the most successful, that being the pet stockings sold at St. Paul's Christmas Bazaar. The residents of Orwell help to make these efforts successful, and we use the money by contributing to worthwhile projects in our village such as: the Mabel Young Music Scholarship which has been given to a student or students in the grade school who show an interest in taking music lessons. We also have a Garden Fund which maintains two gardens in front of the Congregational Church. Along with donations from village businesses & organizations, we purchase & hang Christmas wreaths in the village. We contribute to Project WARMTH, Fair Haven Union High School Project Graduation, and Kind News – a publication used in our grade school.

We volunteer for community sponsored projects and offer support & friendship to our members & community. The club, established in 1898, has been active for 120 years – that is a long time and hopefully we will continue to be active and relevant for many years to come - friendship & community are always relevant. If you think joining our club is something you might be interested in, please reach out to any club member or one of the three listed below. We always welcome new members and new ideas.

Respectfully submitted,

Linda S. Martin – Treasurer 948-2054

Linda Oaks – 897-2374 Loretta Lee 948-2091



Ethan M. & Eliza T. Wright Memorial Library

Annual Report 2017

Balance as of December 31, 2016	\$9,166.55	
		\$9,166.55
Receipts		
Town Appropriations	\$11,000.00	
Trustee of Public Funds	\$138.14	
		\$11,138.14
Total Opening Balance Plus Receipts		\$20,304.69
Disbursements		
Cleaning and Supplies	\$850.00	
Telephone / Internet	\$1,041.02	
Sewer	\$360.00	
Insurance	\$1,995.00	
Green Mountain Power	\$1,164.94	
Repair & Maintenance	\$6,262.41	
Fuel Oil	\$2,015.95	
Misc	\$438.69	
Total Disbursements		\$14,128.01
Ending Bal. as of Dec 31, 2017		\$6,176.68
Total Disbursements & Closing Bal.		\$20,304.69

Respectfully Submitted

Robert J. Martin
Treasurer

ETHAN M. & ELIZA T. WRIGHT MEMORIAL LIBRARY

Annual Report 2017

The following projects were completed:

1. The floors were stripped, waxed and sealed. Rugs were cleaned.
2. Electrical outlets were installed in vicinity of librarian's desk.
3. The reading room was painted, walls and ceiling
4. Wooden storm windows were constructed and installed with hinged tops for all second floor windows. Lexan (Plexi Glass) was used in all windows to preclude future breakage. Pressure treated lumber was used for all construction.
5. A storm panel for rear ramp screen door was constructed of pressure treated lumber and Lexan and installed.
6. Front porch and rails were scrapped and painted.
7. Roof flashing on rear of building was secured and sealed to prevent known leak.
8. A book slot was installed in the front door to replace the plastic tub that sat on the front porch. A moveable book receptacle was attached to the inside of the door.

Our project for the downstairs windows, starting with the bay window identified in the 2016 report, has been delayed but the bay window phase will be completed in early 2018 with 2017 allocated funds.

The Orwell Free Library has a project to replace the standing book racks with racks on rollers. Both library boards agree that, after removal of the standing racks, the floor covering will have to be replaced. We are in the process of requesting quotes on a new floor covering.

The board offers its thanks to Frank Bradish and Ray Papandrea for their "pro bono" work and continuing support of the library.

Respectfully submitted,

Peter Young, Chair

Board Members:	Laura Coro	Sharon Fletcher	Ann Nichols
	Rita Swogger	Peter Young	Robert Martin

**Orwell Fire Department
2017 Annual Report**

Balances, Dec. 31, 2016

Checking	\$18,324.49	
Savings	\$14,583.99	
CD	\$5,148.20	
Sub-Total		\$38,056.68

Income

To Checking

Fund Drive	\$7,315.00
Reimbursement-Town of Orwell (Gen. Fund Budget)	\$305.00
Reimbursement-First Response	\$42.00
Reimbursement-FF Dinner	\$284.00
Reimbursement-Hydrant Repair	\$4,000.00
Insurance Payment	\$10.00
Mother's Day Breakfast	\$678.00
Transfer from Savings-For Fire Truck Purchase	\$10,000.00
Coin Drop	\$1,307.22
Building Rental Fee	\$50.00

To Savings

Private Donations	\$500.00
Burn Piles	\$700.00
Transfer from Checking-Roger Young Training Fund	\$4,320.00
Roger Young Training Fund	\$100.00
In Memory of (Rolfe, B., Ryan, J., Beeman, C., Euber, F.)	\$417.50
Interest	\$10.34

CD Interest

\$65.17

Sub_Total

\$30,104.23

Beginning Balance + Income

\$68,160.91

Expenses

From Checking

Supplies	\$1,213.01
Gifts/Awards	\$1,810.51
ACFA Meetings	\$235.50
Equipment Purchase	\$48.39
Donations	\$250.00
Fundraising	\$855.82
FF Reimbursement- Equipment Costs (PPE Rack)	\$130.00
Reimbursement-Orwell First Response	\$37.50
FF Reimbursement- Training Costs	\$55.00
Mother's Day Breakfast Supplies	\$209.34
Fire Truck Purchase	\$15,000.00
Building Maintenance	\$181.61
P.O. Box Rental	\$88.00
Transfer to Savings-Roger Young Training Fund	\$4,320.00
Entertainment	\$882.00

From Savings

**Orwell Fire Department
2017 Annual Report**

Transfer to Checking-For Fire Truck Purchase	\$10,000.00	
Sub-Total		\$35,316.68
Balances, Dec. 31, 2017		
Checking	\$16,999.03	
Savings	\$10,631.83	
CD	\$5,213.37	
Sub-Total		\$32,844.23
Ending Balances + Expenses		\$68,160.91
Respectfully Submitted		
Susan M. Hauck		

**Champlain Large Animal Technical Rescue
c/o Orwell Volunteer Fire Department**

January 1, 2017 Opening Balance	342.55
Interest	.35
December 31, 2017 Closing Balance	342.90

Respectfully Submitted
Susan M. Hauck



The Orwell Fire Department



Chief Dan Gosselin 1st Assistant Allen Alger 2nd Assistant Mark Gebo

Captain Paul Metcalf Training Officers Wes Orr /Susan Hauck

MEMBERS

Allen Alger, Jim Dougherty, Daryl Gebo, Jim Booska, Louis Hall, Bob Laduc, Ben Alger, Dave Carpenter, Sandy Korda, Chris Roy, John Wist, Sean Sequin, Rebecca Heilbler, Jeremiah Nolan, Charlie Laduc, Peter Ochs and Bob Arnebold

Number of Calls

**Brush/Grass Fire – 5 Structure Fire – 5 Vehicle Accident – 8
Chimney Fire – 1 Lift Assist – 3 Fire Alarm Activation – 3
Hazmat Incident – 1 Power lines down/Flooded Roads - 4**

In 2017 the Fire Department was fortunate enough to replace one of our aging trucks. We have replaced the 1972 Oren Truck with a 1988 Pierce Engine Truck. We would like to thank the members of the community for making this possible through their support and donations.

Orwell Sixty Plus Club

Would you like to get together to share food and fellowship with other seniors? Since November of 1973 the Orwell Sixty Plus Club has been meeting once a month for a potluck dinner. The Club began with leadership from Gladys Patnode.

The group meets on the third Wednesday of the month, at noon, at the Orwell Congregational Church basement. Each person or couple brings a dish to share and their own place setting. Coffee and tea are provided. Seniors age 55 and older are invited to attend and socialize. Please feel free to invite your neighbor to join the group.

The duties of hosting the meeting each month are shared by the members. Hosts will choose a program and invite a speaker or play a game after the meal. They also must set up the tables and help to clean up. The group continues to sign and send cards to members who are ill or housebound.

We continue to receive a meat dish from the First National Bank of Orwell at each meeting. Thank you for your contributions.

For more information or if you have any questions, please contact Loretta Lee at 948-2091



60+ Club - January 2018

Orwell First Response Annual Report 2017

OPENING BALANCES 1 JANUARY 2017

Checking	\$1,076.70	
Savings	\$28,310.76	
Total		\$29,387.46

RECEIPTS

Voided Check	\$94.89	
Donations	\$977.50	
Fund Drive 2017	\$6,610.00	
Interest Income	\$28.11	
Fallscape Contract	\$10,000.00	
Reimbursements	\$3,282.69	
Totals		\$20,993.19

TOTAL RECEIPTS & OPENING BALANCES

\$50,380.65

EXPENSES

Bank Charges	\$17.61	
Building Maintenance & Repair	\$27.16	
Dispatch	\$436.50	
Dues and Subscriptions	\$202.00	
Educational Outreach	\$59.98	
Equipment Purchase	\$4,503.01	
Equipment Repair	\$86.84	
Fund Drive 2017 Expense	\$492.26	
Meals & Entertainment	\$774.76	
Medical Supplies	\$2,189.05	
Misc Expenses	\$1,018.17	
Postage	\$95.94	
Radio Repair	\$95.00	
Supplies	\$184.77	
Training	\$1,299.46	
Uniforms	\$1,077.50	
Vehicle Maintenance & Repair	\$283.00	
Memorial Donation	\$37.50	
Total Expenses		\$12,880.51

CLOSING BALANCES 31 DECEMBER 2017

Checking	\$8,471.27	
Savings	\$29,028.87	
Totals		\$37,500.14

TOTAL EXP. & CLOSING BALANCES

\$50,380.65

Respectfully Submitted

Jim Dougherty, Acting Treasurer



P.O Box 124, Orwell Vermont 05760

Activity Report 2018

In 2017, Orwell First Response responded to 65 calls, caring for over 70 patients. In addition, we had 7 calls standing by for the Fire Department.

We have had one new member join Orwell First Response this year, she is a registered nurse and is currently taking her Emergency Medical technician course which will conclude in May.

At the town meeting, funding was approved for Rescue to get a new truck to replace our current rig, a 1997 that was acquired by Orwell in 2003. We are under contract for a KME truck that is in production and we are expecting to get later this year.

2017 was our first year using Middlebury Regional Ambulance as a dispatch service for both Rescue and the Fire Department. Having both the ambulance and Rescue Squad dispatched from the same unit has allowed for greater efficiency in communication. As a result, we are no longer using the 948-2222 line. If you or anyone you know has a lifeline that is currently set up to call 948-2222, please get in touch with anyone from Rescue for information on updating your emergency contact number.

We would like to thank you for your generous support throughout this past year! As always, we would like to encourage anyone who would like to join us in this exciting and rewarding opportunity to serve the community. No prior experience is necessary. If interested, please contact any member. Contact information can be found on the town website.

Members during 2017

Jim Dougherty, President
Liz Orr, Vice President, Training Officer
Natalie LaDuc, Secretary, Captain
Lynn Gallagher, Treasurer
Mary Miller
Paul Metcalf
Louie Hall
Peter Ochs
Kori Mitchell

Officers for 2018

Jim Dougherty, President
Liz Orr, Vice President, Training officer
Natalie LaDuc, Secretary, Captain
Mary Miller, Treasurer

Respectfully submitted,
Natalie LaDuc
2018 Captain, Secretary

MOUNTAIN VIEW CEMETERY ASSOCIATION

Annual Report 2017

Opening Balance-January 1, 2017

Savings	\$22,100.41	
Checking	\$2,510.82	
Total		\$24,611.23

Receipts

Town of Orwell	\$5,620.00
Trustee of Public Funds	778.49
Lot Sales	400.00
Perpetual Care	400.00
Markers	400.00
Miscellaneous	45.00
Interest	<u>22.13</u>

Total 7,665.62

Total Opening Balance + Receipts **\$32,276.85**

Disbursements

Mountain View - Labor	\$3,400.00
Other Cemeteries - Labor	3,000.00
Tree Removal	450.00
Flags	344.96
Trustee of Public Funds -	200.00
Deed Recording	<u>10.00</u>

Total Disbursements \$7,404.96

Closing Balances December 31, 2017

Savings	\$22,901.03	
Checking	<u>1,970.86</u>	
Total		<u>\$24,871.89</u>

Total Disbursements and Closing Balance **\$32,276.85**

Respectfully submitted,
Gloria Schulte-James, Treasurer



2017 Orwell Town Report

When natural and man-made disasters impact our area of Vermont and threaten us with high winds, ice storms, blizzards, flash floods & chemical spills, we'll be there to help you prepare and get through it.

Most people in Orwell rely on the services of the Fire Department, Rescue Squad and Town Road Crew when a disaster or severe weather related emergency occurs, but few are aware of a fourth agency that also responds: Orwell Emergency Management. We work 'behind the scenes', at the behest and direction of the Orwell Selectmen, and in concert with the above mentioned local agencies to assist in the coordination of manpower, supplies and equipment - as well as the opening of a community shelter (at the Orwell Fire Station and Village School), should the need arise. As part of the Addison County Local Emergency Planning Committee, we also work with neighboring mutual aid communities and communicate directly with Vermont Emergency Management prior to, during and after any emergent events that affect Orwell.

Do you follow us on Facebook? If not, you should! At **www.facebook.com/OrwellEmergencyManagement** more than 2,000 visitors to our Facebook page can attest, we've provided residents and visitors alike with up-to-date, helpful information regarding dangerous driving and weather conditions to and from our community, along with links to the any potential hazard warnings. From severe flooding & power outages to winter whiteout conditions... we're here 24/7 to keep you informed and safe.

<http://dmv.vermont.gov/safety/511roadconditions> (1-800-ICY-ROADS)
Check here for 'round the clock road conditions, construction & congestion via your desktop or smartphone.

Most Humbly Submitted,

Robert Arnebold,
Emergency Management Director

Sandy Korda,
Deputy Emergency Management Director;
Logistics Officer



ORWELL PARADE COMMITTEE

Financial Report 2017

Opening Balance-January 1, 2017

Parade Savings	\$1,937.83
Flag Fund Savings	\$426.97
Checking	<u>\$441.94</u>

Total	<u>\$2,806.74</u>
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Receipts:

Town Appropriations	\$1,800.00
Refunded Bank Fee	\$30.00
Interest	<u>\$0.93</u>

Total	<u>\$1,830.93</u>
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Total Opening Balance and Receipts	<u>\$4,637.67</u>
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Disbursements

Catamount Pipe Band	\$1,200.00
Cairo Units*	\$750.00
Flag Fund Removed**	\$426.97
FHUHS Band	\$125.00
Radios	\$80.00
Bank Fee	<u>\$30.00</u>

Total	<u>\$ 2,611.97</u>
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Closing Balance-December 31, 2017

Savings	\$1,838.76
Checking	<u>\$186.94</u>

Total	<u>\$2,025.70</u>
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Total Disbursements and Closing Balance	<u>\$4,637.67</u>
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*Includes Check from 2016 Parade. **Flag Fund is not part of the Parade Funding
Respectfully Submitted by Susan James for the Treasurer

ORWELL PARADE COMMITTEE

2017

The 44th Orwell Memorial Day Parade and Memorial Service was held May 28, 2017. Our heartfelt Thank You! goes to all Veterans that have served our country. The Grand Marshalls were Robert and Susan Arnebold who have been active supporters of the town as Town Clerk, Fire Dept, Emergency management, and active citizens. As part of the service a new Veterans Memorial was dedicated on the Town Green. We would like to thank Miles Tudhope for being our emcee, the Boy Scouts for helping to set up the green and gazebo and for picking up afterwards, Jack Branchaud for helping with AM signage and parade layout, Ruth McGuire for helping with line-up, the Fire Dept. for traffic control, First response for being there when needed, Dundon's, the memorial committee for helping us include the dedication in our program, Champlain Orchards for use of their wagon for the veterans to ride in and Rhylee and Sharon Macedo for volunteering. Many thanks to the participants in Parade and program including Pastor Welch, Mark Mordasky and Tom Purdy, and FHUHS band. Thank-you to Randy Jones for putting up and taking down flags around the village.

The Parade committee purchased 6 2-way radios for them to use to communicate during the parade layout and during the parade. They were extremely useful and helped save a lot of steps.

We have had some increase in costs in the last couple years and are thankful that some supply and printing costs were donated to the parade this year. As we might not have that same donation next year, we have asked for an increase in the parade funding for the 2019 parade from \$1,800 to \$2,000. We would welcome any one that would like to help with the parade, if interested please contact a committee member. The 2018 parade and service will be held Sunday May 27, 2018. Again, a big thank you to our veterans and volunteers that make the parade a success. Sincerely,

The parade committee;

Susan James, Aleks Martin, George Macedo, Janice Wedge, Heather Barry

FLAG FUND

Financial Report 12/31/2017

Opening balance 12/31/2016:

Savings	\$ 426.97
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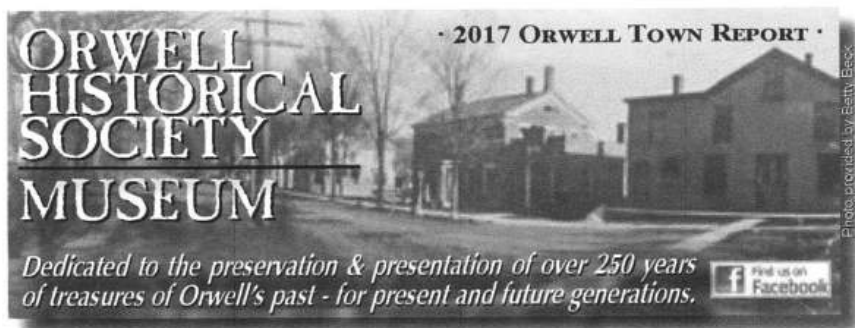
Interest	.44
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Ending balance 12/31/2017:	\$ 427.41
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The Flag Fund was included in the Parade financial report for 2016. This has been separated out in 2017.

This account is funded by donations only and is for the purchase of flags, poles and brackets as needed.

The flag installation is organized by the parade committee but no parade monies go into this fund.



2017 was a busy year for the Orwell Historical Society Museum, from finalizing the designs and acquiring the needed props and supplies for our upcoming early 20th century dairy and livery barn exhibit and our late 19th century formal parlor - to designing a joint presentation with the Orwell Free Library - to accepting a number of important physical items to our collections!

The year started off with a number of inquiries for genealogical research - from both near and far! Before year's end, we provided information for over a dozen familial background check requests.

Donations of physical items were thankfully plentiful and offered a variety of new additions to our collections: Dr. Alan Rozycki of Norwich donated eight pocket diaries - dating from 1883 thru 1909 - belonging to LL Griswold and one from Captain Charles Abell.

Linda (Brown) Raiola, a former Orwellian now residing in France, sent a wonderful collection of material: a Mt. Independence to Hubbardton 1776 Military Road book; late 19th century auction posters from the former Root/Rollin Brown farm; a July 25, 1905 issue of the Orwell Citizen; Rollin Brown's personal journal from 1864; various century-old correspondences as well as a wonderful pictorial book on the Root/Brown Farm - of 6 generations living in Orwell.

As part of a joint project with the Orwell Free Library's guest lecture series, we designed an exhibit of more than 180 early 20th century postcards - from the personal collection of Robert Bogdan (the guest speaker) and the Orwell Museum.

Ted Michel's donation of Glenn Bishop's elementary school books will make a great addition to the One Room Schoolhouse exhibit.

Jed LaPrise provided us with a treasure trove of items, from cast iron cookware to an apple press to a corn husker that once belonged to Tom Daniels' father! Jed also donated an early 1900's copper lined wooden toilet tank, lid and porcelain bowl - for our period 'indoor facilities' installation.

Pat Ullom and Jennifer (Dundon) Sanderson both donated antique hand-crank Victrola record players - that were sold to raise money to benefit the museum's ongoing installation projects!

Independence Lodge #10 F&AM donated 150+ year-old hand-cut posts, beams and wide plank floorboards from the first floor ceiling, walls and flooring - that were salvaged during the Masonic lodge's recent restoration project. These will be re-purposed into the interior of our upcoming dairy barn exhibit.

We also conducted a number of after-hours tours - for those who couldn't make it during the day. Like we said, it was a busy year!

Did you know that we're supported completely by donations, receiving no direct funding from the town? All monetary contributions go exclusively to benefit the purchase of Orwell related antiquities, as well as the preservation and presentation of same.

As we've said in the past, *"Many hands make light work"* and we're in serious need of your help! There are a number of areas that can use assistance: from acting as museum docents (giving tours), assisting with computerized accessioning of existing & newly acquired artifacts, research - both antiquity and genealogical, antique restoration, display design and construction, fundraising and grant writing, (just to name but a few.) If you're interested, please contact us at either: OrwellMuseum@gmail.com - or - 802-382-0433.

Located on the second floor of the Orwell Free Library, the museum is open from 9AM to 1PM on most Saturdays, 6PM to 8PM on Tuesdays - and by appointment.

Most Humbly Submitted,

Sandy Korda,

Museum Curator

ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 - 4905

Fax (802) 265 - 2158

Auditor Report

The Orwell Town School District engaged the firm of RHR Smith & Company of Buxton, Maine to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30, 2017.

The audit includes the financial statements of each of the school district's non-major governmental, non-major enterprise, and fiduciary funds for the same period. The audit report includes Management's Discussion and Analysis, and budget to actual comparison information.

RHR Smith & Company has stated that the audit was conducted in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Orwell Town School District's basic financial statements.

A copy of the annual audit can be obtained by contacting the Addison Rutland Supervisory Union Central Office at 49 Main Street, Fair Haven, VT or by visiting the website at www.arsu.org.



Courtesy of Sue James

W A R N I N G
Orwell Town School District Meeting
March 5, 2018

The legal voters of the Town School District of the Town of Orwell, County of Addison, and State of Vermont, are duly warned to meet at the Orwell Town Hall on March 5, 2018 A.D., at 7:00 P.M. to transact the following business:

Article 1. To approve salaries as budgeted and payment of other school-related expenses for the Directors and other elected officers of the Town School District.

Article 2. To see if the Town School District will vote to authorize the Board of Directors or other proper officers to borrow money to meet the demands of current expenses of the Town School District.

Article 3. Shall the voters of the school district approve the school board to expend \$2,170,440, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,086.57 per equalized pupil. This projected spending per equalized pupil is 9.99% higher than spending for the current year.

*[It is estimated that this proposed budget and the following article (Article 4) if approved, will result in total education spending of \$15,239.25 per equalized pupil. This projected total spending per equalized pupil is 11.10% higher than spending for the current year.]

Article 4. Shall the voters of the Orwell School District approve the school board to expend \$20,000 to conduct a preliminary design and estimated cost study for replacing the Town Hall with a new building?

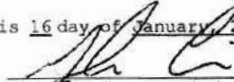
Article 5. Will the Town School District vote to conduct the next annual School District Meeting at 7:00 P.M. on Monday, March 4, 2019?

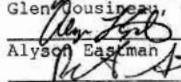
Article 6. To transact any other business that may lawfully come before the meeting.

The meeting will then be adjourned to Tuesday, March 6, 2018 for the purpose of voting by Australian ballot at the Orwell Town Hall, on the remaining article (Article 7).

Article 7. To elect one school director for a term of two years; and one school director for a term of three years to the Orwell Town School Board.

Dated at Orwell, Vermont this 16 day of January, 2018.


Glen Jousineau, Chair


Alyson Eastman


Peter Stone


Sarah Tetzlaff

SCHOOL DIRECTORS

TOWN OF ORWELL
VERMONT
ORWELL TOWN SCHOOL DISTRICT
MEETING MINUTES

March 6, 2017

The School meeting was called to order at 7:00 p.m. by Moderator, Michael R. Audet.

Announcements:

Cindy Watrous has a signup sheet for Green-Up Day volunteers, the Orwell Village School Board has a Survey for the Orwell Town Hall and the Doyle Survey are all on the table downstairs.

Glen Cousineau introduced the School Board Members, Patrick Walters, Orwell Village School Principal and Cheryl Scarzello, Director of Finance.

- 1 Walker James **moved** to approve salaries as budgeted and payment of other school-related expenses for the Directors and other elected officers of the Town School District. Peter Young **seconded** the motion. The **article passed** by voice vote.
- 2 Peter Young **moved** to authorize the Board of Directors or other proper officers to borrow money to meet the demands of current expenses of the Town School District. Louis Hall **seconded** the motion. The **article passed** by voice vote.
- 3 Mark Young **moved** to appropriate \$1,933,177.00 to pay debts and defray expenses of the Town School District. Paul Stone **seconded** the motion.
Jean Audet asked to explain what Co-curr salaries are. Glen Cousineau answered that these salaries are for the Athletic Advisors and the Athletic salaries are for the coaches. The **article passed** by voice vote.
- 4 Richard O. Buxton, Jr. **moved** to conduct the next annual School District Meeting at 7:00 p.m. on Monday, March 5, 2018. Thomas Audet **seconded** the motion. The **motion passed** by voice vote.
5. Other business that may lawfully come before the meeting.
A resolution was made by Stephanie Wilbur to make a non binding **motion** for the School Board to look into building a new gym. Paul Stone **seconded** the motion. Discussion ensued. Peter Stone stated there was a "survey" being done by the Orwell Village School Board asking if you would like to see the building taken down or remodeled. This is a historic building and we are limited to what we can or cannot do if we remodel. Gerry Audet asked how limited are we for playground space and if there is supposed to be so much space per pupil. Glen Cousineau stated that there was a stipulation in the past. The clearing of the woods in the back lot has given us more space. The **motion passed** by voice vote.

Wayne Hall read out of a 1970 Town Report. There was a lot of significance between then and now about needed repairs and purchases. Wayne Hall stated that change is good and we should vote yes for Act 46.

Andrea Ochs wanted to acknowledge Orwell student Sidney Smith is co-salutatorian at Fair Haven Union High School.

David Carpenter wanted to thank everyone for their participation in Act 46. Wayne Hall also thanked the committee.

Mark Young wanted everyone to take a look around the room because this may be the last local School Meeting we have and the last time to vote locally on the school budget if Act 46 passes.

Mark Young moved the meeting to be adjourned at 7:18 pm until Tuesday, March 7, 2017. Walker James seconded the motion. The motion passed by voice vote.

6. As per the Warning, Town School directors were elected by Australian ballot as follows:

Town School Director for 3 years – Glen Cousineau

Town School Director for 2 years – Peter Stone

7. Union High School Director for 3 years – Amy L. Roy

Attest:

Elizabeth Walker Date 3/16/17

Approved:

Michael R. Audet
Moderator, Michael R. Audet

Orwell Village School was founded in 1782 and after almost 250 years remains true to our primary mission: to cultivate our children's ability to develop into productive members of society, to lay the foundation for fuller, richer lives, and to give them the guidance to become good men and women. We employ a balanced approach that nurtures connection, fosters character, values content, inspires creativity, and builds community.

In pursuit of our mission, the Orwell Village School community is guided by four core values, each of which is given its foundational meaning in developmentally appropriate ways throughout our students' years on campus. We recognize as our core values: safety, responsibility, respect, and kindness. These four core values govern the implementation of our curriculum and programs across all divisions of Orwell Village School.

Our Lower School students wonder, they question, they create, they analyze, and they prove, guided by faculty who are dedicated to our students, with an unwavering commitment to their education and well-being. We challenge our students with real-world problems, which capture their interest and provoke serious thinking, as they acquire and apply new knowledge. We create opportunities for student collaborative work groups to gather information and think critically.

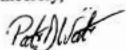
Our middle school is fortunate to have dedicated teachers who have a special affinity for middle-level students, and understand the unique challenges and rewards of working with our young adolescents. Our mission is to provide each student a dynamic education in a safe, supportive environment that promotes integrity, self-discipline, motivation, and excellence in learning. Our OVS middle school team partners with parents and community to assist our students in developing skills to become independent and self-sufficient young adults capable of contributing responsively and successfully in a global community.

Orwell Village School teachers are passionate about teaching, fired up about education, and bring high levels of rigor and academic excellence to our classrooms. Professional development of our teaching staff is constant, as we train to maximize teaching performance through the effective use of coaching, professional development opportunities, and quality supervision practices.

Twenty-first Century Skills are integrated throughout our curriculum and we view technology as an effective and necessary tool to prepare this next generation of students for new careers in this changing world. This highly competitive global society demands innovation and strategic thinking, and Orwell Village School is committed to effectively utilizing technology to cultivate our students' critical thinking, problem-solving, and communication skills.

We are truly a school you can believe in and a school you can be proud of. In this ever-changing educational landscape, we want nothing short of the best for our children – excellence! We thank you for your continued support.

Sincerely,



Patrick D. Walters
Principal

I would like to thank the tax payers of Orwell for their continued financial support of the Orwell Village School. Without this continued support, the future of our present students would not be as bright. The Orwell Village School will have many challenges to overcome in the future. I am confident that the school board will face these challenges and work diligently to make sure that all of the children of Orwell will receive the quality of education that they deserve and are entitled to.

Socioeconomic issues will continue to tax our resources. Orwell families are not immune to the opioid crisis or other socioeconomic issues. The impact of these issues on the lives of some of our students bring new challenges to our staff and administration. These challenges are being faced, but they come with a financial cost that is necessary to ensure that these affected students have the same future potential as the rest of our students.

On a brighter note our pre-school is now in its second year of operation. The enrollment numbers are solid and we are attracting students from neighboring communities as well. This partnership arrangement is now being looked at by other districts as a viable way of providing required services to these children without increasing school staffing.

The voters are being asked to approve a level services budget at Town Meeting for the 2018-2019 school year. This budget provides for the same programs that we presently have without the addition of new programs. A level services budget is not a level funded budget. The proposed budget calls for a significant increase in tax payer contributions to continue to provide the programs our students are now being provided with.

We still do not know what the impact of the new federal budget will have on our school, but many feel that there will be a decrease in federal dollars for public education. The taxpayers of Vermont are also being asked to make up for an eighty million dollar deficit in the education fund. It is estimated that this shortfall will require an increase in the education tax rate of 9.4 cents. In some manner Orwell taxpayers will also have to help pay for the twenty-five million dollars' worth of incentives that are being granted to school districts that complied with the Act 46 law. The current method of education funding will continue to cause financial challenges to both school boards and taxpayers.

The Orwell School Board is also proposing a separate article for \$20,000 for a design cost estimate for the Orwell Town Hall. The Town Hall has had little maintenance over the last 20+ years. This lack of maintenance has come to a critical point that now requires a major renovation or replacement of the building. Currently the building is not ADA compliant, it costs a fortune to heat, and our present student population exceeds the occupancy rate of the building. The electrical system is not up to code and many would feel that the kitchen is substandard. This study will provide estimates of the cost to repair and upgrade the current building to a more usable structure, as well as an estimate to tear it down and replace it with a new building that will better serve the needs of the school and community. Completion of this study will enable the voters to determine which way they choose to proceed.

The Orwell Village School Board has begun the process of transferring the Town Green and the land around the Town Clerks office to the town of Orwell. At this time it makes no sense for the school to own and maintain this property. More information on this will be available at Town Meeting.

I encourage voters to be informed and ask questions. The board looks forward to seeing people at our meetings and is always willing to listen to issues that people may have.



Glen Cousineau
Chair Orwell Village School Board

**ORWELL SCHOOL DISTRICT
JULY 1, 2016 - JUNE 30, 2017**

Receipts

Fund Balance July 1, 2016	\$105,761.43
Donations	50.00
GovNet	1,108.64
Hall Rentals	1325.00
Interest Income	89.19
Misc. Income	20,414.31
Orders Voided	793.21
Refunds	39,277.78
School Land Leases	48.85
State of Vermont	758,612.03
School Fund Taxes	1,093,272.48

Disbursements

Bank Fees	24.00
Stop Payment Charges	120.00
Board Orders	1,952,739.36
Balance on Hand June 30, 2017	67,869.56
	<hr/>
	\$2,020,752.92 \$2,020,752.92

Respectfully submitted,
Mark S. Young
Town Treasurer

ORWELL SCHOOL DISTRICT **2018-2019 Estimated Revenues**

Account Number / Description	Proposed Budget for FY2019	Budget (Current Year)	Forecast (Current Year)	Prior Year Actual
	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017
10-000-00-1199-4000-00 JULY 1 BALANCE	\$0.00	(\$75,000.00)	(\$115,496.00)	\$0.00
10-000-00-1510-4000-00 EARNINGS ON INVESTMENTS	(\$50.00)	(\$50.00)	(\$50.00)	(\$90.77)
10-000-00-1910-4000-00 RENTALS	(\$200.00)	(\$200.00)	(\$575.00)	(\$1,100.00)
10-000-00-1920-4000-00 DONATIONS	\$0.00	\$0.00	(\$1,334.96)	(\$300.00)
10-000-00-1980-4000-01 E-RATE REIMB	\$0.00	\$0.00	(\$732.96)	(\$1,108.64)
10-000-00-1990-4000-00 MISC REVENUE	\$0.00	\$0.00	\$0.00	(\$225.00)
10-000-00-3110-4000-00 STATE SUPPORT GRANT	(\$1,976,190.00)	(\$1,745,927.00)	(\$1,737,096.00)	(\$1,657,565.00)
10-000-00-3145-4000-00 SMALL SCHOOLS GRANT	(\$103,000.00)	(\$92,500.00)	(\$92,500.00)	(\$109,868.00)
10-000-00-3201-4000-00 BLOCK GRANT	\$0.00	\$0.00	\$0.00	(\$42,794.00)
10-000-00-3202-4000-00 INTENSIVE REIMB	(\$46,000.00)	(\$19,500.00)	(\$39,500.00)	(\$57,669.41)
10-000-00-3202-4000-01 INTENSIVE REIMB PRIOR YR	\$0.00	\$0.00	\$0.00	(\$1,015.00)
10-000-00-3204-4000-00 EEE BLOCK GRANT	\$0.00	\$0.00	\$0.00	(\$6,590.50)
10-000-00-3205-4000-00 STATE PLACED STUDENTS	(\$45,000.00)	\$0.00	(\$40,000.00)	\$0.00
10-000-00-5400-4000-00 PRIOR YR EXPENDITURE ADJ	\$0.00	\$0.00	(\$7,085.09)	\$1,200.56
10-000-00-5700-4000-00 GRANTS FROM OTHER SOURCES	\$0.00	\$0.00	\$0.00	(\$1,295.40)
GRAND TOTAL	(\$2,170,440.00)	(\$1,933,177.00)	(\$2,034,370.01)	(\$1,878,470.01)



Courtesy of Sue James

ORWELL SCHOOL DISTRICT

2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
2213 PROFESSIONAL DEVELOPMENT				
10-010-10-2213-5270-00 PROF DEV TEACHERS	\$17,000.00	\$11,000.00	\$11,000.00	\$16,107.00
TOTAL 2213 PROFESSIONAL DEVELOPMENT	\$17,000.00	\$11,000.00	\$11,000.00	\$16,107.00
2310 BOARD OF EDUCATION				
10-010-10-2310-5114-00 BOARD SECRETARY SALARY	\$1,100.00	\$1,100.00	\$1,100.00	\$775.00
10-010-10-2310-5119-00 BOARD SALARIES	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
10-010-10-2310-5220-00 SOCIAL SECURITY	\$260.00	\$260.00	\$260.00	\$235.28
10-010-10-2310-5330-00 CONTRACT SERV/BD CLERK	\$0.00	\$0.00	\$0.00	\$30.00
10-010-10-2310-5340-00 LEGAL FEES	\$7,500.00	\$7,500.00	\$7,500.00	\$3,529.90
10-010-10-2310-5522-01 LIABILITY INSURANCE	\$2,615.00	\$2,755.00	\$2,373.37	\$2,524.33
10-010-10-2310-5522-02 UMBRELLA INSURANCE	\$120.00	\$115.00	\$105.35	\$101.92
10-010-10-2310-5540-00 ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$889.00
10-010-10-2310-5580-00 TRAVEL/CONFERENCES/PHONE	\$300.00	\$300.00	\$300.00	\$0.00
10-010-10-2310-5590-00 OTHER	\$250.00	\$250.00	\$250.00	\$771.05
10-010-10-2310-5810-00 DUES & FEES	\$1,100.00	\$1,100.00	\$1,100.00	\$983.72
TOTAL 2310 BOARD OF EDUCATION	\$16,545.00	\$16,680.00	\$16,288.72	\$12,140.20
2321 OFFICE OF THE SUPERINTENDENT				
10-010-10-2321-5331-00 ARSU ASSESSMENT REG	\$145,264.00	\$90,042.00	\$90,042.00	\$75,338.21
Note: Includes centralized nursing services				
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	\$145,264.00	\$90,042.00	\$90,042.00	\$75,338.21
2322 COMMUNITY RELATIONS SERVICES				
10-010-10-2322-5550-00 COMMUNITY RELATION SERV	\$3,500.00	\$3,500.00	\$3,500.00	\$2,430.27
TOTAL 2322 COMMUNITY RELATIONS SERVICES	\$3,500.00	\$3,500.00	\$3,500.00	\$2,430.27
2410 OFFICE OF THE PRINCIPAL				
10-010-10-2410-5110-01 PRINCIPAL SALARY	\$95,247.00	\$92,473.40	\$92,473.40	\$89,780.00
10-010-10-2410-5110-04 CELL PHONE REIMBURSEMENT	\$3,000.00	\$0.00	\$0.00	\$0.00
10-010-10-2410-5114-00 SECRETARY SALARIES	\$28,162.00	\$26,821.20	\$27,346.20	\$28,825.61
10-010-10-2410-5120-00 SUBSTITUTE	\$1,000.00	\$1,800.00	\$1,800.00	\$435.09
10-010-10-2410-5132-00 OVERTIME SECRETARY	\$5,671.00	\$5,428.50	\$5,506.20	\$3,037.10
10-010-10-2410-5210-00 HEALTH INSURANCE	\$33,057.00	\$30,580.04	\$25,640.47	\$20,588.09
10-010-10-2410-5220-00 SOCIAL SECURITY	\$9,875.00	\$9,911.31	\$9,911.31	\$9,563.14
10-010-10-2410-5240-00 RETIREMENT	\$1,860.00	\$0.00	\$0.00	\$0.00
10-010-10-2410-5270-00 PROF DEVELOPMENT	\$2,500.00	\$2,500.00	\$2,500.00	\$715.02
10-010-10-2410-5290-00 OTHER BENEFIT B/O	\$0.00	\$3,000.00	\$1,500.00	\$3,218.52
10-010-10-2410-5340-00 TECHNICAL SERVICES	\$2,500.00	\$2,500.00	\$2,500.00	\$1,451.55
Note: PowerSchool				
10-010-10-2410-5330-00 TELEPHONE	\$0.00	\$2,900.00	\$3,972.50	\$2,978.38
10-010-10-2410-5330-01 POSTAGE	\$1,000.00	\$1,500.00	\$1,500.00	\$2,679.99
10-010-10-2410-5380-00 TRAVEL	\$750.00	\$1,000.00	\$1,000.00	\$504.93
10-010-10-2410-5390-00 MISC GRADUATION	\$2,000.00	\$1,000.00	\$1,616.96	\$950.21
10-010-10-2410-5610-00 SUPPLIES	\$2,500.00	\$2,500.00	\$2,534.31	\$2,402.96
10-010-10-2410-5640-00 BOOKS & PERIODICALS	\$500.00	\$500.00	\$500.00	\$462.21
10-010-10-2410-5733-01 EQUIPMENT	\$200.00	\$250.00	\$250.00	\$116.94
10-010-10-2410-5810-00 DUES & FEES	\$700.00	\$750.00	\$750.00	\$669.05
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$190,522.00	\$175,414.45	\$181,301.35	\$168,378.79
2510 FISCAL SERVICES				
10-010-10-2510-5550-01 PRINTING	\$100.00	\$100.00	\$100.00	\$0.00
10-010-10-2510-5590-00 SERVICE CHARGES	\$125.00	\$125.00	\$125.00	\$146.00

ORWELL SCHOOL DISTRICT 2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-010-10-2510-5830-00 CURRENT INTEREST	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
TOTAL 2510 FISCAL SERVICES	\$2,225.00	\$2,225.00	\$2,225.00	\$146.00
2620 BUILDING SERVICES				
10-010-10-2620-5116-00 CUSTODIAN SALARIES	\$43,050.00	\$44,194.40	\$39,985.49	\$29,336.70
10-010-10-2620-5116-01 SUMMER CUSTODIAN	\$5,000.00	\$4,944.40	\$4,944.40	\$2,373.00
10-010-10-2620-5120-00 CUSTODIAN SUBSTITUTE	\$3,000.00	\$3,000.00	\$3,000.00	\$9,254.68
10-010-10-2620-5138-00 OVERTIME	\$2,000.00	\$1,500.00	\$1,500.00	\$1,769.33
10-010-10-2620-5210-00 HEALTH INSURANCE	\$0.00	\$7,810.14	\$0.00	\$5,927.85
10-010-10-2620-5220-00 SOCIAL SECURITY	\$4,060.00	\$4,107.87	\$4,107.87	\$3,221.85
10-010-10-2620-5240-00 RETIREMENT	\$2,400.00	\$0.00	\$0.00	\$0.00
10-010-10-2620-5250-00 WORKERS COMP	\$1,575.00	\$1,455.00	\$1,455.00	\$1,320.00
10-010-10-2620-5290-00 BUY OUT	\$3,000.00	\$0.00	\$1,000.00	\$231.00
10-010-10-2620-5330-00 CONTRACT SERVICES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,025.56
10-010-10-2620-5411-00 WATER/SEWER	\$6,000.00	\$6,000.00	\$6,000.00	\$5,830.00
10-010-10-2620-5421-00 TRASH REMOVAL	\$5,500.00	\$5,500.00	\$5,500.00	\$4,524.36
10-010-10-2620-5430-00 REPAIR SERVICE	\$20,000.00	\$20,000.00	\$20,000.00	\$38,914.86
10-010-10-2620-5440-00 TOWN HALL	\$0.00	\$0.00	\$1,637.76	\$128.75
Note: Separate article for town hall preliminary design and estimated cost study				
10-010-10-2620-5490-00 FACILITY TESTING	\$1,500.00	\$2,000.00	\$2,000.00	\$675.00
10-010-10-2620-5521-00 PROPERTY INSURANCE	\$8,405.00	\$9,000.00	\$7,639.76	\$8,165.76
10-010-10-2620-5580-00 TRAVEL	\$500.00	\$500.00	\$500.00	\$470.43
10-010-10-2620-5610-00 SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$11,655.59
10-010-10-2620-5622-00 ELECTRICITY	\$22,000.00	\$22,000.00	\$22,000.00	\$20,338.48
10-010-10-2620-5623-00 PROPANE	\$600.00	\$0.00	\$481.46	\$569.52
10-010-10-2620-5624-00 OIL	\$23,750.00	\$22,500.00	\$22,500.00	\$15,409.28
10-010-10-2620-5733-00 EQUIPMENT	\$5,000.00	\$5,500.00	\$10,075.00	\$3,730.00
10-010-10-2620-5733-01 EQUIPMENT NON FA	\$0.00	\$0.00	\$2,382.70	\$1,052.55
TOTAL 2620 BUILDING SERVICES	\$168,340.00	\$171,011.81	\$167,709.44	\$165,924.55
2630 CARE AND UPKEEP OF GROUNDS				
10-010-10-2630-5330-00 CONTRACTED SERVICE	\$5,000.00	\$6,000.00	\$6,000.00	\$4,120.00
10-010-11-2630-5330-00 PREK CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$3,526.61
10-010-10-2630-5422-00 SNOW REMOVAL	\$4,500.00	\$3,000.00	\$3,000.00	\$4,140.00
10-010-10-2630-5430-01 LANDSCAPE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10-010-10-2630-5610-00 SUPPLIES	\$750.00	\$1,000.00	\$1,000.00	\$713.65
10-010-10-2630-5733-00 EQUIPMENT	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
10-010-11-2630-5733-00 PREK EQUIPMENT	\$0.00	\$5,000.00	\$5,000.00	\$830.69
TOTAL 2630 CARE AND UPKEEP OF GROUNDS	\$17,250.00	\$22,000.00	\$22,000.00	\$13,336.95
2640 COPIER				
10-010-10-2640-5440-00 COPIER	\$7,000.00	\$8,000.00	\$8,000.00	\$7,830.66
TOTAL 2640 COPIER	\$7,000.00	\$8,000.00	\$8,000.00	\$7,830.66
2711 STUDENT TRANSPORTATION				
10-010-10-2711-5331-00 ARSU TRANSPORTATION ASSM'T	\$50,287.00	\$56,674.00	\$56,674.00	\$45,911.68
TOTAL 2711 STUDENT TRANSPORTATION	\$50,287.00	\$56,674.00	\$56,674.00	\$45,911.68
1100 DIRECT INSTRUCTION				
10-100-10-1100-5113-00 TEACHER SALARIES	\$498,160.00	\$482,643.37	\$481,253.00	\$460,194.75
10-100-10-1100-5113-01 LEADERSHIP TEAM	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
10-100-10-1100-5113-07 SALARIES TEACHERS - SUMMER	\$0.00	\$0.00	\$1,800.00	\$0.00
10-100-10-1100-5113-16 EARLY RETIREMENT INCENTIVE	\$38,100.00	\$40,083.00	\$40,083.00	\$31,643.00
10-100-10-1100-5115-00 AIDE SALARIES	\$28,489.00	\$13,084.80	\$27,655.54	\$17,423.46

ORWELL SCHOOL DISTRICT 2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-100-10-1100-5120-01 SUBSTITUTE TEACHERS	\$15,000.00	\$12,000.00	\$12,000.00	\$20,127.04
10-100-10-1100-5120-02 SUBSTITUTE AIDES	\$1,000.00	\$1,000.00	\$1,000.00	\$6,228.68
10-100-10-1100-5120-03 TUTOR	\$500.00	\$500.00	\$500.00	\$0.00
10-100-10-1100-5120-08 LONG TERM SUB	\$2,500.00	\$2,500.00	\$2,500.00	\$19,296.92
10-100-10-1100-5210-00 HEALTH INSURANCE	\$138,000.00	\$117,321.72	\$121,206.72	\$107,536.73
10-100-10-1100-5210-01 HEALTH CARE RECAPTURE - FY19 ONLY	\$4,755.00			
10-100-10-1100-5220-00 SOCIAL SECURITY	\$44,957.00	\$42,939.56	\$42,939.56	\$41,612.35
10-100-10-1100-5232-00 TEACHER RETIREMENT PAYMENT	\$6,500.00	\$2,400.00	\$5,012.00	\$4,388.00
10-100-10-1100-5232-00 RETIREMENT	\$1,570.00			
10-100-10-1100-5250-00 WORKERS' COMP	\$9,545.00	\$8,815.00	\$8,955.63	\$8,014.00
10-100-10-1100-5260-00 UNEMPLOYMENT COMP	\$6,000.00	\$6,290.00	\$6,290.00	\$5,711.00
10-100-10-1100-5290-00 OTHER BENEFITS	\$2,930.00	\$4,000.00	\$4,000.00	\$5,745.08
10-100-10-1100-5290-01 SECTION 125 PLAN	\$1,000.00	\$500.00	\$500.00	\$558.75
10-100-10-1100-5290-02 LONGEVITY STIPEND	\$0.00	\$400.00	\$400.00	\$0.00
10-100-10-1100-5290-03 OTHER BENEFITS RETIREMENT RELATED	\$0.00	\$0.00	\$16,614.00	\$0.00
10-100-10-1100-5310-00 ASSEMBLIES & PLAYS	\$1,050.00	\$2,000.00	\$2,000.00	\$1,016.00
10-100-10-1100-5320-00 INSERVICE	\$0.00	\$0.00	\$1,500.00	\$0.00
10-100-11-1100-5321-00 PREK PURCHASED ED SERV	\$91,476.00	\$64,000.00	\$64,000.00	\$71,601.82
Note: 28 students at \$3,267 per student				
10-100-10-1100-5330-00 CONTRACT SERVICE	\$9,100.00	\$9,100.00	\$9,100.00	\$5,994.76
Note: Algebra, Read Naturally and TeachPoint				
10-100-10-1100-5332-00 PROF EDUCATIONAL SERV FR SU	\$132,000.00	\$126,500.00	\$129,317.00	\$118,201.00
10-100-10-1100-5580-00 TRAVEL	\$1,000.00	\$1,400.00	\$1,400.00	\$368.22
10-100-10-1100-5610-00 SUPPLIES	\$15,000.00	\$15,000.00	\$15,000.00	\$12,391.76
10-100-10-1100-5640-00 BOOKS & PERIODICALS	\$7,000.00	\$7,000.00	\$7,000.00	\$5,812.53
10-100-10-1100-5810-00 DUES & FEES	\$1,000.00	\$150.00	\$150.00	\$0.00
TOTAL 1100 DIRECT INSTRUCTION	\$1,059,632.00	\$959,627.45	\$1,002,176.45	\$943,865.85
1108 PHYSICAL EDUCATION				
10-100-10-1108-5610-00 SUPPLIES	\$950.00	\$950.00	\$950.00	\$919.96
10-100-10-1108-5640-00 BOOKS & PERIODICALS	\$250.00	\$250.00	\$250.00	\$0.00
TOTAL 1108 PHYSICAL EDUCATION	\$1,200.00	\$1,200.00	\$1,200.00	\$919.96
1112 MUSIC				
10-100-10-1112-5330-00 MUSIC INSTRUCTION		\$0.00	\$0.00	\$200.00
10-100-10-1112-5430-00 REPAIR SERVICES	\$1,500.00	\$1,500.00	\$1,500.00	\$664.99
10-100-10-1112-5610-00 SUPPLIES	\$500.00	\$500.00	\$500.00	\$564.33
10-100-10-1112-5733-00 EQUIPMENT	\$0.00	\$400.00	\$400.00	\$0.00
10-100-10-1112-5733-01 EQUIPMENT NON FA	\$400.00	\$0.00	\$714.97	\$389.90
10-100-10-1112-5810-00 DUES & FEES	\$100.00	\$100.00	\$100.00	\$135.00
TOTAL 1112 MUSIC	\$2,500.00	\$2,500.00	\$3,214.97	\$1,954.22
1200 SPECIAL EDUCATION				
10-100-10-1200-5331-00 ARSU ASSESSMENT SPED	\$100,886.00	\$93,402.00	\$93,402.00	\$118,534.87
10-100-11-1200-5331-00 ARSU ASSESSMENT EEE	\$17,901.00	\$17,858.00	\$17,858.00	\$21,038.55
TOTAL 1200 SPECIAL EDUCATION	\$118,787.00	\$111,260.00	\$111,260.00	\$139,573.42
2120 GUIDANCE				
10-100-10-2120-5113-00 GUIDANCE SALARY	\$46,531.00	\$44,512.48	\$44,952.00	\$43,217.00
10-100-10-2120-5210-00 HEALTH INSURANCE	\$13,357.00	\$15,351.96	\$14,093.88	\$15,351.96
10-100-10-2120-5220-00 SOCIAL SECURITY	\$3,560.00	\$3,405.20	\$3,405.20	\$3,124.19
10-100-10-2120-5580-00 GUIDANCE TRAVEL	\$350.00	\$350.00	\$350.00	\$270.14
10-100-10-2120-5610-01 SUPPLIES	\$500.00	\$500.00	\$500.00	\$402.61
10-100-10-2120-5640-00 BOOKS & PERIODICALS	\$350.00	\$350.00	\$350.00	\$287.63

ORWELL SCHOOL DISTRICT

2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
TOTAL 2120 GUIDANCE	\$64,648.00	\$64,469.64	\$63,561.08	\$62,653.53
2130 HEALTH SERVICES				
10-100-10-2130-5120-00 NURSE SUBSTITUTE	\$0.00	\$500.00	\$500.00	\$150.24
10-100-10-2130-5220-00 SOCIAL SECURITY	\$0.00	\$40.00	\$40.00	\$11.50
10-100-10-2130-5320-01 PROF EDUCATIONAL SERV	\$0.00	\$20,500.00	\$20,500.00	\$19,819.00
Note: Nursing has been centralized and is part of ARSU assessment				
10-100-10-2130-5430-00 REPAIR SERVICES	\$0.00	\$0.00	\$0.00	\$49.75
10-100-10-2130-5610-00 SUPPLIES	\$1,106.00	\$1,000.00	\$1,000.00	\$1,135.18
10-100-10-2130-5670-00 SOFTWARE	\$355.00	\$355.00	\$663.77	\$309.43
10-100-10-2130-5733-01 EQUIPMENT NON FA	\$0.00	\$100.00	\$100.00	\$0.00
10-100-10-2130-5810-00 DUES & FEES	\$75.00	\$75.00	\$75.00	\$56.20
TOTAL 2130 HEALTH SERVICES	\$1,536.00	\$22,570.00	\$22,878.77	\$21,531.30
2150 SPEECH SERVICES				
10-100-10-2150-5340-00 SPEECH CONTRACT SERVICE	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
TOTAL 2150 SPEECH SERVICES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2160 OT RELATED SERVICES				
10-100-10-2160-5340-00 OT REG ED	\$1,000.00	\$850.00	\$850.00	\$981.25
TOTAL 2160 OT RELATED SERVICES	\$1,000.00	\$850.00	\$850.00	\$981.25
2190 PT SERVICES				
10-100-10-2190-5340-00 PT SERVICES REG ED	\$0.00	\$0.00	\$117.25	\$0.00
TOTAL 2190 PT SERVICES	\$0.00	\$0.00	\$117.25	\$0.00
2222 LIBRARY				
10-100-10-2222-5113-00 LIBRARY SALARY	\$19,785.00	\$18,927.28	\$19,114.00	\$18,376.00
10-100-10-2222-5220-00 SOCIAL SECURITY	\$1,515.00	\$1,447.94	\$1,462.24	\$1,405.82
10-100-10-2222-5320-00 CONTRACT SERV	\$140.00	\$140.00	\$140.00	\$135.21
10-100-10-2222-5610-00 SUPPLIES	\$200.00	\$200.00	\$200.00	\$202.89
10-100-10-2222-5640-00 BOOKS & PERIODICALS	\$2,500.00	\$3,000.00	\$3,000.00	\$2,010.44
10-100-10-2222-5810-00 DUES AND FEES	\$200.00	\$150.00	\$150.00	\$191.00
TOTAL 2222 LIBRARY	\$24,340.00	\$23,865.22	\$24,066.24	\$22,321.36
2225 TECHNOLOGY				
10-100-10-2225-5115-00 TECHNOLOGY SALARY	\$33,310.00	\$32,136.00	\$32,307.82	\$32,173.62
10-100-10-2225-5210-00 HEALTH INSURANCE	\$5,000.00	\$7,810.14	\$7,466.14	\$7,810.14
10-100-10-2225-5220-00 SOCIAL SECURITY	\$2,550.00	\$2,458.40	\$2,458.40	\$2,369.32
10-100-10-2225-5240-00 RETIREMENT	\$1,825.00			
10-100-10-2225-5270-00 PROF DEV	\$500.00	\$500.00	\$500.00	\$0.00
10-100-10-2225-5340-00 INTERNET SERVICE	\$12,000.00	\$11,600.00	\$11,748.20	\$10,470.80
10-100-10-2225-5350-00 PROFESSIONAL SERVICE	\$4,000.00	\$4,000.00	\$4,000.00	\$3,618.71
10-100-10-2225-5430-00 REPAIR SERVICE	\$500.00	\$500.00	\$500.00	\$0.00
10-100-10-2225-5610-00 SUPPLIES	\$5,000.00	\$5,000.00	\$5,249.55	\$3,954.80
10-100-10-2225-5670-00 SOFTWARE	\$2,000.00	\$1,800.00	\$1,850.10	\$1,412.77
10-100-10-2225-5733-00 EQUIPMENT		\$20,000.00	\$20,000.00	\$16,581.18
10-100-10-2225-5733-01 EQUIPMENT NON FA	\$20,000.00	\$0.00	\$0.00	\$1,981.15
Note: student and teacher device replacements, SmartBoards				
TOTAL 2225 TECHNOLOGY	\$86,685.00	\$85,804.54	\$86,080.21	\$80,372.49
1200 SPECIAL EDUCATION				
10-211-10-1200-5115-00 SPED AIDE SALARIES	\$100,000.00	\$29,465.24	\$89,585.08	\$36,387.67
10-211-10-1200-5120-01 SPED AIDE SUBSTITUTES	\$1,500.00	\$1,500.00	\$5,000.00	\$2,273.62

ORWELL SCHOOL DISTRICT

2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
10-211-10-1200-5120-05 SPS AIDE SUB	\$0.00	\$0.00	\$255.15	\$0.00
10-211-10-1200-5210-00 HEALTH INSURANCE	\$0.00	\$3,223.27	\$3.27	\$2,093.02
10-211-10-1200-5220-00 SOCIAL SECURITY	\$7,770.00	\$2,369.09	\$7,363.99	\$3,287.48
10-211-10-1200-5240-00 RETIREMENT	\$5,425.00			
10-211-10-1200-5290-00 BUY OUT	\$14,070.00	\$3,000.00	\$13,224.00	\$4,680.58
10-211-10-1200-5610-00 SUPPLIES	\$0.00	\$0.00	\$0.00	\$924.24
10-211-10-1200-5640-00 BOOKS & PERIODICALS	\$0.00	\$0.00	\$0.00	\$233.44
TOTAL 1200 SPECIAL EDUCATION	\$128,765.00	\$39,587.60	\$115,631.49	\$49,880.05
2150 SPEECH SERVICES				
10-211-10-2150-5610-00 SUPPLIES	\$0.00	\$0.00	\$0.00	\$215.12
TOTAL 2150 SPEECH SERVICES	\$0.00	\$0.00	\$0.00	\$215.12
2160 OT RELATED SERVICES				
10-211-11-2160-5330-00 OT FEE	\$0.00	\$0.00	\$0.00	\$1,201.25
10-211-10-2160-5340-00 PROF SERVICES	\$0.00	\$0.00	\$0.00	\$2,920.00
TOTAL 2160 OT RELATED SERVICES	\$0.00	\$0.00	\$0.00	\$4,121.25
2190 PT SERVICES				
10-211-10-2190-5340-00 PT SERVICES	\$0.00	\$0.00	\$0.00	\$2,388.75
TOTAL 2190 PT SERVICES	\$0.00	\$0.00	\$0.00	\$2,388.75
1410 CO-CURR ACTIVITIES				
10-900-10-1410-5113-00 CO-CURR SALARY	\$7,750.00	\$7,750.00	\$7,750.00	\$4,350.00
10-900-10-1410-5220-00 SOCIAL SECURITY	\$600.00	\$595.00	\$595.00	\$328.17
10-900-10-1410-5330-00 CONTRACT SERVICES	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
Note: Camp Chingachgook and ski program				
10-900-10-1410-5580-00 TRAVEL	\$0.00	\$0.00	\$146.81	\$0.00
10-900-10-1410-5590-00 MISCELLANEOUS	\$500.00	\$500.00	\$500.00	\$0.00
10-900-10-1410-5610-00 CO-CURR SUPPLIES	\$1,000.00	\$1,200.00	\$1,200.00	\$693.15
10-900-10-1410-5810-00 DUES & FEES	\$300.00	\$300.00	\$300.00	\$5,475.16
TOTAL 1410 CO-CURR ACTIVITIES	\$25,150.00	\$25,345.00	\$25,491.81	\$10,846.48
1420 ATHLETICS				
10-900-10-1420-5119-00 ATHLETIC SALARIES	\$5,500.00	\$4,375.00	\$4,375.00	\$4,000.00
10-900-10-1420-5220-00 SOCIAL SECURITY	\$420.00	\$335.00	\$335.00	\$306.02
10-900-10-1420-5310-00 CONTRACT SERVICES	\$300.00	\$250.00	\$250.00	\$370.25
10-900-10-1420-5340-00 OFFICIALS	\$3,000.00	\$2,560.00	\$2,840.00	\$3,056.25
10-900-10-1420-5610-00 SUPPLIES	\$600.00	\$575.00	\$575.00	\$585.34
10-900-10-1420-5610-01 UNIFORMS	\$500.00	\$625.00	\$625.00	\$161.50
10-900-10-1420-5733-01 EQUIPMENT NON FA	\$750.00	\$750.00	\$750.00	\$161.96
10-900-10-1420-5810-00 DUES AND FEES	\$0.00	\$0.00	\$0.00	\$67.50
TOTAL 1420 ATHLETICS	\$11,070.00	\$9,470.00	\$9,750.00	\$8,708.82
2720 CO-CURR TRANSPORTATION				
10-900-10-2720-5332-00 PURCH SERVICE FROM SU TRANSPORT	\$18,000.00	\$18,000.00	\$18,000.00	\$16,676.20
10-900-10-2720-5519-00 STUDENT TRANSPORTATION PURCH	\$3,700.00	\$3,610.00	\$3,610.00	\$0.00
TOTAL 2720 CO-CURR TRANSPORTATION	\$21,700.00	\$21,610.00	\$21,610.00	\$16,676.20
3110 FOOD SERVICE				
10-910-10-3110-5430-00 REPAIR SERVICE	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
10-910-10-3110-5610-00 SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
10-910-10-3110-5623-00 PROPANE	\$1,000.00	\$1,000.00	\$1,000.00	\$492.21
10-910-10-3110-5733-00 EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$983.72

ORWELL SCHOOL DISTRICT 2018-2019 Expenditure Budget

Account Number / Description	Proposed Budget for FY2019 7/1/2018 - 6/30/2019	Budget (Current Year) 7/1/2017 - 6/30/2018	Forecast (Current Year) 7/1/2017 - 6/30/2018	Prior Year Actual 7/1/2016 - 6/30/2017
TOTAL 3110 FOOD SERVICE	\$4,500.00	\$4,500.00	\$4,500.00	\$492.21
GRAND TOTAL EXPENDITURES	\$2,170,440.00	\$1,933,176.71	\$2,085,128.78	\$1,878,040.57



Igor

District: Orwell County: Addison		T148 Addison - Rutland		Property dollar eq. (est.) 2017	Homestead tax rate per \$1,000 of property value
				9,842	1.00
				11,882	Household equivalent yield per 2.00% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019
1.	Budget (total budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,829,406	\$1,942,025	\$1,933,177	\$2,170,440
2.	Sum of separately warned articles passed at town meeting	-	-	-	\$20,000
3.	Act 144 Expenditures, to be excluded from Education Spending (Household & What Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,829,406	\$1,942,025	\$1,933,177	\$2,190,440
5.	Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,829,406	\$1,942,025	\$1,933,177	\$2,190,440
8.	S.U. assessment (included in local budget) - informational data	\$145,378	\$200,011	\$207,878	\$219,338
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuition, surplus, etc., including local Act 144 tax revenues)	\$289,427	\$294,460	\$187,250	\$194,250
11.	Capital debt aid for eligible projects pre-existing Act 80	-	-	-	-
12.	All Act 144 revenues, including local Act 144 tax revenues (Household & What Windsor only)	-	-	-	-
13.	Offsetting revenues	\$289,427	\$294,460	\$187,250	\$194,250
14.	Education Spending	\$1,539,979	\$1,657,565	\$1,745,927	\$1,996,190
15.	Equalized Pupils	116.15	129.35	127.29	130.09
Education Spending per Equalized Pupil		\$13,373.68	\$12,814.57	\$13,715.14	\$15,239.25
16.	Less ALL net eligible construction costs for P&E per equalized pupil	\$75.20	-	-	-
17.	Less share of SpEd costs in excess of \$50,000 for an individual (per equip)	-	-	-	-
18.	Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grantees the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-	-
19.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)	-	-	-	-
20.	Estimated costs of new students after census period (per equip)	-	-	-	-
21.	Total tuition if following ALL K-12 unless electorate has approved tuition greater than average announced tuition (per equip)	-	-	-	-
22.	Less planning costs for merger of small schools (per equip)	-	-	-	-
23.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	-	-	\$18.85	-
24.	Excess spending threshold	\$17,100.00	\$13,698.14	\$17,356.00	\$17,816.00
25.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
26.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,374	\$12,815	\$13,716	\$15,239.25
27.	District spending adjustment (minimum of 100%)	141.386%	132.056%	130.001%	154.839%
Prorating the local tax rate		Based on \$9,842	Based on \$9,842	Based on \$9,842	Based on \$9,842
28.	Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$15,239.25 + (\$9,842.00 / \$1,000))	\$1,399.7	\$1,321.0	\$1,350.0	\$1,548.4
29.	Percent of Orwell equalized pupils not in a union school district	63.37%	65.80%	65.73%	68.86%
30.	Portion of district eq homestead rate to be assessed by town (68.86% x \$1.55)	\$0.8870	\$0.8705	\$0.8874	\$1.0662
31.	Common Level of Appraisal (CLA)	103.87%	100.83%	100.38%	100.24%
32.	Portion of actual district homestead rate to be assessed by town (\$1.0662 / 100.24%)	\$0.8540	\$0.8651	\$0.8840	\$1.0636
33.	Anticipated income cap percent (to be prorated by line 30) (\$15,239.25 + \$1,882) x 2.00%	2.54%	2.36%	2.29%	2.57%
34.	Portion of district income cap percent applied by State (68.86% x 2.57%)	1.61%	1.55%	1.51%	1.77%
35.	IN/A	-	-	-	-
36.		-	-	-	31.14%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$100 of homesteaded tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$1,882 for a base income percent of 2.0% and a non-residential tax rate of \$1,029. Now and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

ORWELL TOWN SCHOOL DISTRICT

2017 - 2018

School Directors

Glen Cousineau - Chair

Amy Roy - Vice Chair

Sarah Tetzlaff - Clerk

Alyson Eastman

Peter Stone

Superintendent of Schools

Director of Curriculum, Instruction & Assessment

Director of Special Services

Director of Finance

Director of Operations

District Psychologist

Principal

School Counselor

Secretary

Head Custodian

Brooke Olsen-Farrell

Casey O'Meara

Kristin Benway

Cheryl Scarzello

Christopher Cole

Karen Weatherwax

Patrick Walters

Ruzanne Behrens

Marcy Hart

Scott Aprilliano

Joshua Martin

Alexandra Coll

Bailee Desforges

Laura Aprilliano

Jenna Laslocky

Linda Cathleen Darley

Michelle Eagan

Courtney Robinson

Elizabeth Volpe

Ruzanne Behrens

Susan Coombs

Jason McKeen

Lisa Whitman

Francine Broughton

Stephen Hudson

Kerry Svarczkopf

Heather Mandigo

Phoebe Chestna

Melissa O'Neill

Ashley Casey

Eva Leenman

Tiffany Aust

Claire Carpenter

Barbara Goodwin

Sara Quesnel

Amy Messer

Chrishenda Pidgeon

Rudy Aust

John Tester

Kindergarten

Grade 1

Grade 2

Grade 3

Grade 4

Grade 5

Grades 6-8

Grades 6-8

Grades 7-8

Guidance Counselor

School-Wide

.6 Physical Education/Health

.4 Art

.6 Instrumental and Vocal Music

.5 Spanish

Special Education (ARSU)

.4 Speech/Language Pathologist

Occupational Therapist (2 days/month)

.4 Librarian

.4 School Nurse

Computer Technology Assistant

Instructional Assistant

Instructional Assistant

Instructional Assistant

Instructional Assistant

Instructional Assistant

Instructional Assistant

Part-time Custodian

Athletic Director

Orwell Students as of October 15, 2017:

Elementary: Total - 142

Pre-K - 19

Grade K - 16

Grade 1 - 11

Grade 2 - 17

Grade 3 - 14

Grade 4 - 9

Grade 5 - 15

Grade 6 - 14

Grade 7 - 15

Grade 8 - 12

High School: Total - 43

Grade 9 - 14

Grade 10 - 10

Grade 11 - 9

Grade 12 - 10

ORWELL SCHOOL DISTRICT
PERSONNEL INFORMATION
2016-2017

FACULTY & ADM.	SALARY DEGREE LEVEL	EXPERIENCE	GRADE	SALARY
ADAMS, DARLENE	M+30	34	LONG TERM SUB	12,765
APRILLIANO, LAURA	B	12	GRADE 3	43,942
BEHRENS, RUZANNE	M	4	GUIDANCE	43,217
BOROWSKI, JENNIFER	B+30	0	GRADE 4	39,221
BROUGHTON, FRANCINE	M+15	29	MUSIC	38,241
CASEY, ASHLEY	B	5	NURSE	15,543
CECIL, LAUREL			RETIREMENT	10,175
COOMBS, SUSAN	M+30	19	GRADE 1	53,748
DARLEY, LINDA	M	26	GRADE 5	57,168
DESFORGES, BAILEE	B	0	GRADE 2	29,166
EAGAN, MICHELLE	B+30	15	GR 6-8 HUMANITIES, GR 8 MATH	46,110
ELLIS, ANN			RETIREMENT	11,305
HUDSON, STEPHEN	M	13	SPANISH	24,150
JUVAN, NICOLE	M	8	GRADE 2	7,069
MARTIN, JOSHUA	M	8	KINDERGARTEN	44,467
MCKEEN, JASON	B	8	P.E.	24,077
O'NEILL, MELISSA	M+15	7	LIBRARIAN	16,376
PERKINS, JESSICA	B	2	ART	15,543
SCHROCK, DEVIN	M+15	7	GR 6-8 ELA, GR 8 SCIENCE	44,412
SNOW, ANTHONY	M	0	LONG TERM SUB	5,733
SWEENEY-DODGE, DOREEN	M+30	35	SCHOOL WIDE	54,439
WALTERS, PATRICK	M	28	PRINCIPAL	89,780
YOUNG, BARBARA	B+30	35	GR 7/8 MATH/SCIENCE	56,267
YOUNG, SUSAN			RETIREMENT	10,162

ORWELL SCHOOL DISTRICT
PERSONNEL INFORMATION
2016-2017

NAME	DEGREE	YEARS OF SERVICE	ASSIGNMENT	HR. RATE	TOTAL HRS.	SALARY
<u>INSTRUCTIONAL ASSISTANTS</u>						
AUST, TIFFANY		0	INSTRUCTIONAL ASSISTANT	13.58	872	11,842
DESFORGES, BAILEE		0	INSTRUCTIONAL ASSISTANT	14.16	232	3,285
HALL, SHARLOT		0	INSTRUCTIONAL ASSISTANT	13.68	765	10,386
HILL, MEGHAN		0	INSTRUCTIONAL ASSISTANT	14.16	742	10,461
QUESNEL, SARA		4	INSTRUCTIONAL ASSISTANT	14.75	1267	18,688
<u>TECHNOLOGY</u>						
LEENMAN, EVA	BS	4	TECHNOLOGY PROFESSIONAL	Salaried		32,174
<u>SECRETARY</u>						
HARRIS, LEIGH		2	SECRETARY	16.15	143	2,309
HART, MARCY		9	SECRETARY	15.00	1832	28,702
<u>CUSTODIANS</u>						
APRILLIANO, SCOTT		0	CUSTODIAN	15.50	410	6,689
KASUBA, ANDREW		3	CUSTODIAN	16.83	973	16,620
RIEDEL, JANE		2	CUSTODIAN	11.30	864	9,842

ADDISON-RUTLAND SUPERVISORY UNION

49 Main Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 – 4905

Fax (802) 265 – 2158

IMPORTANT BUDGET INFORMATION

Benson Town School District, Castleton-Hubbardton Union School District, Fair Haven Town School District and Fair Haven Union High School District will merge as of July 1, 2018 and will become the Slate Valley Modified Unified Union School District (SVMUUSD). SVMUUSD will be issuing a separate annual report that will contain 2019 fiscal year budget information. The SVMUUSD report will also contain information pertaining to the Addison-Rutland Supervisory Union, including budget information and Special Education Block Grants. Please refer to the Slate Valley Modified Unified Union School District and Addison Rutland Supervisory Union 2018 Annual Report for fiscal year 2019 budget information. Information about Fair Haven Union High School will also be included in the same report.

For copies of the report, please contact the Superintendent of Schools' Office, 49 Main Street, Fair Haven, VT at 802-265-4905 or visit our webpage at www.arsu.org or www.slatevalleyunified.org. Copies of this report will also be made available at the Benson, Castleton, Fair Haven, Hubbardton, Orwell and West Haven Town Clerks offices as well as the local schools.

The Annual Meeting for SVMUUSD is Monday, February 26, 2018 at 7:00 p.m. at the Fair Haven Union High School. This is the only meeting at which the budget for the 2018-2019 school year will be discussed.

BIRTHS

Child	Mother	Date of Birth	Place	Father
Shaw-Start, Ivy Leigh	Lindsai B. Shaw	1/27/2017	Middlebury	Gerald Lee Start
LaBonte, Kayleigh Rivers	Amy Marie Kaufmann	1/30/2017	Rutland City	Robert Kenneth LaBonte
Montello IV, Nicola Giuseppe	Emily Sue Montello	5/8/2017	Burlington	Nicolas Joseph Montello III
Hanson, Malya Marie	Heather Sue Hanson	5/19/2017	Middlebury	James Dean Hanson
Anderson, Rona Margaret	Amanda Faustina Mowle	6/9/2017	Middlebury	Matthew Ryan Anderson
Wilbur, Graham Robert	Stephanie Elizabeth Wilbur	8/8/2017	Middlebury	Jesse Lawrence Wilbur
Abbott, Grant Joseph	Karen Lynn Abbott	8/13/2017	Middlebury	Jacob Joseph Abbott
Sequin, Normandie Marie	Hannah Marie Brown	11/20/2017	Middlebury	Sean Michael Seguin
Lowell, Dalton William	Destiny Rose Lowell	12/15/2017	Middlebury	
Muth, Adelinde Joy	Evelyn Maria Stoecklein	12/18/2017	Burlington	Sterling Gregory Kaimana Muth

CIVIL MARRIAGE

		Date	Place	Residence
Lober, Laura Kalinen	LaPrise, Jed Robert	5/26/2017	Orwell	Orwell
Austin, Lynn Ann	Short, Timothy Larrabee	7/9/2017	Shoreham	Orwell
Booska, Taylor Leigh	Adamsen, Matthew Joseph	9/30/2017	Orwell	Florence
Delano, Ellen G.	Rollenhagen Jr., Frederick M.	10/15/2017	Middlebury	Orwell

DEATH

	Residence	Age	Date	Place
Barbara L. Osterhaudt	Orwell	76	1/6/2017	Orwell
Beatrice Luther Rolfe	Orwell	95	1/8/2017	Middlebury
Hester Buell Phelps	Orwell	98	4/4/2017	Middlebury
Conrad Harris Orr	Orwell	83	4/16/2017	Orwell
Doris Wickman	Orwell	93	6/8/2017	Rutland
Leona M. Sherman	Orwell	80	8/3/2017	Burlington
John H. Wing	Orwell	74	8/4/2017	Orwell
Thelma Burma Christian	Orwell	88	8/17/2017	Orwell
Frederick Euber	Orwell	56	8/19/2017	Middlebury
Charles Fremont Eddy, III	Orwell	93	9/1/2017	Orwell
Eleanor Leone Hall	Orwell	89	10/7/2017	Orwell
Cheryl B. Weseman	Orwell	71	12/5/2017	Orwell
Louis L. Lee	Orwell	78	12/16/2017	Orwell

MEETING SCHEDULES

Town Boards and Organizations

- Select Board:** Second and fourth Monday of each month,
7:00 p.m. at the Town Office - 948-2221/948-2032
- Public Safety Committee:** Bob Almeida, Chair-989-0948
- Planning Commission/DRB:** Third Wednesday of each month,
7:30 p.m. at the Town Office - 948-2221
- Orwell Town School District Board:** Third Tuesday of each month,
7:00 p.m. at the Orwell Village School - 948-2871
- Fair Haven Union High School Board:** Second Tuesday until July 2018,
6:30 p.m. alternating between BVS, CES, FHGS - 265-4966
- Addison-Rutland Supervisory Union School Board/SVMUUSD:** Fourth Wednesday of
Bi-Monthly 7:00 p.m., sites rotated among member towns - 265-4905
- Fortnightly Club:** every other Tuesday from October to May
7:00 p.m., sites rotated among members - 948-2776
- Independence Lodge #10:** Second Tuesday of each month [except June, July and August],
7:30 p.m. at the Masonic Hall
- Orwell Free Library:** 948-2041 Hours: Tuesday-11:00am to 7:00p.m.
Wednesday-3:00p.m. to 6:00p.m. Thursday-3:00p.m. to 6:00p.m.
Friday-11:00a.m. to 4:00p.m. Saturday-9:00a.m. to 1:00p.m.
- Orwell Historical Society:** meets monthly at the Orwell Free Library.
Call Steve Buxton, President for details – 948-2049.
- Sixty Plus Club:** Third Wednesday of each month, 12 noon at the Congregational Church

TOWN CLERK

Monday, Tuesday, Thursday - 9:30 a.m. to 12 Noon and 1:00 p.m. to 3:30 p.m.
Friday - 9:30 a.m. to 12 Noon and 1:00 p.m. to 6:00 p.m.
948-2032

TOWN GARAGE
948-2433

FIRE HOUSE
948-2392

CHURCHES

- FIRST CONGREGATIONAL CHURCH OF ORWELL - every Sunday at 10:00 a.m.
Dr. David Anderson, Pastor 948-2900
- ABUNDANT LIFE COMMUNITY CHURCH-Sunday Service at 10:30a.m.
Bill Welch, Pastor 948-2130
- ST. PAUL'S CATHOLIC CHURCH - St. Paul's in Orwell - Sunday at 10:30 a.m.
Father Antony Tittappillil 802-265-3135

Town of Orwell
P.O. Box 32
Orwell, VT 05760

