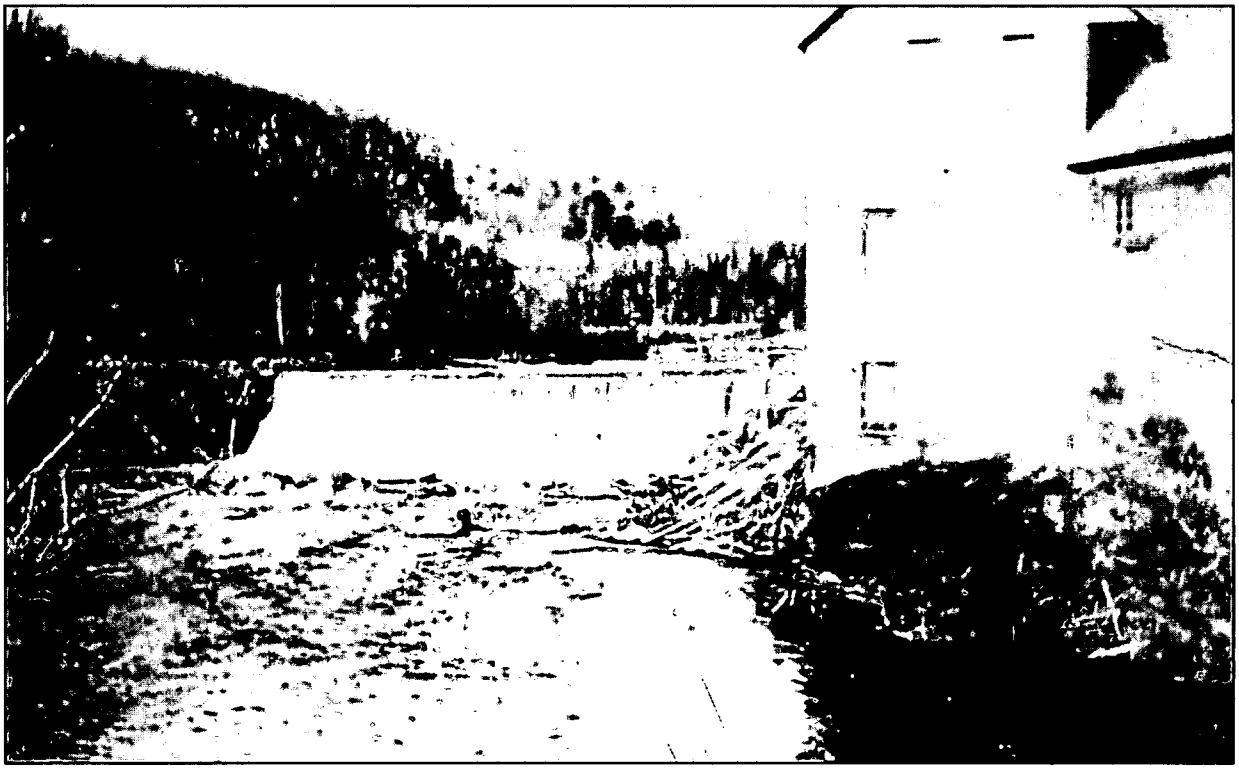
Town of

WOLCOTT

Vermont



Fiscal Year 2003

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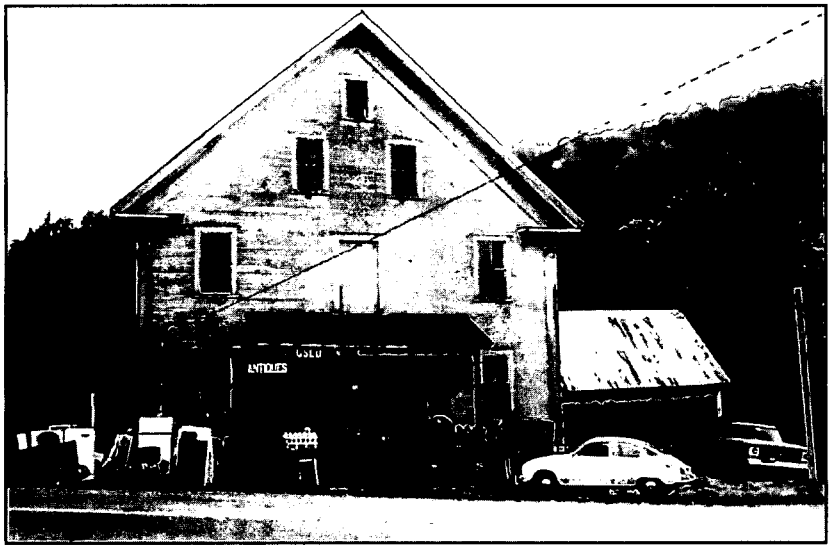
Dedicated to

The Old Gristmill

Built in 1878 the H.B. Bundy Gristmill stood at the junction of the Lamoille River and Wolcott Pond Brook and had been a monument to the past and a different way of life until it was completely destroyed by fire on the night of September 26th, 2003. The flouring mill, 2 stories high, 42X52 feet, with a basement was operated by four turbine water-wheels and was supplied by five runs of stones. Bundy ground 30,000 bushels of custom grain per year and in addition 6,000 bushels of wheat and 20,000 bushels of corn. Recently, it was noted by Arlo Sterner, a local forester, that some of the timbers were 10 X 10 inches and up to 24 feet long. It would be hard to find any trees that size today.

In 1900 the mill was sold to Herbert Ingalls Randall of Newbury, Vt. and his bride Hattie B, Morrison of Ryegate, Vt. and was operated by them as a grist-mill until the flood of November 4th, 1927, when it suffered considerable damage. Repairs were never made but the Randalls continued to supply grain out of gunny sacks to their customers. A local resident, Ruth Reed, remembers going to the mill with her parents in horse wagons and how their horses enjoyed eating the spilled grain around the loading platform. Mr. Randall, elected to the General Assembly representing Wolcott in 1902 and also serving as Wolcott Town clerk and Treasurer for many years, kept an office in the grist-mill. Eventually in 1950, the Randall estate deeded the property to W.H. and Delia Whitcomb. In 1963, a Mr. Harold Childs bought the building, packing it with antiques and other useful items to sell. Floyd Buck and his family were the last owners before it burned down and used the building as a warehouse annex to their furniture store. The residents of Wolcott will miss the handsome old structure and the history it represented.



WOLCOTT
CANDIDATES' AND ISSUES NIGHT

Monday, March 1, 2004
7:00 P.M. Wolcott Town Hall

All interested persons are invited to meet and discuss ideas on how to make town government work best for the residents of Wolcott.

This is also an opportunity to meet the candidates and understand their positions and ideas before having to make important decisions on Town Meeting Day.

The Selectboard will provide coffee and cookies!

TOWN OF WOLCOTT AUDITORS REPORT

In accordance with Title 24, Section 1681 V.S.A., we have verified the existence of stated cash balances, examined the accounts and records of the Town and Town School District and to the best of our knowledge the following financial statements and reports of receipts and disbursements presents the financial position of the Town and Town School District as of June 30, 2003.

Mary C. Harris
Marcia Henderson
Barbara Conn

Preserving the Present for the Future
Photo Index

Cover	Rear view of Gristmill after flood of 1927 - *Ruth Reed photo*
Page 1	Gristmill circa 1900's - T*own photo*
Page 2	Try to guess where in town this picture was taken? Ruth Reed photo
Page 3	Wolcott Volunteer Fire Dept. group picture circa 1989 Jeri Phelps photo
Page 18	Old Railroad Depot Station - *Ruth Reed photo*
Page 22	Fire Dept. Coin Drop Fundraising Day – Jeri Phelps photo
Page 25, 30 & 42	2003 Road Crew ditching, dump truck and loader Marci Henderson photos
Page 50	Harvest Festival pumpkin carving at school – School photo
Page 51	2003 Babe Ruth team on new field - Bonnie Kreis photo
Page 66	Harvest Festival pumpkin man – School photo

WARNING
For the Annual Town Meeting
for the Town of Wolcott, Vermont
to be held March 2, 2004

The inhabitants of the Town of Wolcott, Vermont, who are legal voters in Town Meeting are hereby warned to meet at the Town Hall in Wolcott, Vermont, Tuesday, March 2, 2004 at ten o'clock in the forenoon, to act on the following business:

Article 1. To elect a moderator to govern Town Meeting and for the year ensuing.

Article 2. To elect a Town Clerk for the Town and Town School District for a term of three years.

Article 3. To receive and act upon the various reports of the Town officials.

Article 4. To elect all Town officers as required by law:

Town & School District Treasurer. . . . . three year term
Selectboard. . . . . three year term
Auditor . . . . . three year term
Lister . . . . . .three year term
Constable . . . . . one year term
Town Agent to Deed Real Estate . . . . . one year term
Town Agent to Prosecute and
Defend Suits... . . . . .one year term
Library Trustee . . . . . .five year term
Library Trustee . . . . . two year term
Cemetery Commissioner . . . . . five year term
Grand Juror . . . . . .one year term

Article 5. Shall the voters authorize the Selectboard to borrow money in anticipation of taxes and returns from the State?

Article 6. Shall the Town publish a list of delinquent taxpayers and a list of any other delinquent accounts due the Town in the town report?

Article 7. Shall the voters authorize the Selectboard, upon terms and conditions agreeable to them, to purchase the real estate (land and building) of the old Wolcott Elementary School for the sum of **($10)** ten dollars?

Article 8. Shall the voters authorize the Selectboard to close the Wolcott Transfer Station?

Article 9. Shall the voters appropriate **$12,453.00** to be raised by taxes to the following organizations as shown:

$ 1,200.00	*Central VT Adult Basic Ed, Inc.*
300.00	*Central VT Community Action Council, Inc.*
700.00	*Central Vermont Council on Aging*
2,431.00	*Hardwick Emergency Rescue Squad*
750.00	*Lamoille County Economic Development Corp.*
932.00	*Lamoille County Planning Commission*
500.00	*Lamoille Family Center*
3,640.00	*Lamoille Home Health & Hospice*
1,000.00	*Meals on Wheels of Lamoille County*
500.00	*Out & About*
100.00	*Retired & Senior Volunteer Program*
400.00	*Wolcott Historical Society*

Article 10. Shall the voters appropriate **$91,217.00** to the Lamoille County Sheriff's Department to pay for road patrol?

Article 11. Shall the voters appropriate **$23,759.00** to the Lamoille County Sheriff's Department to pay for dispatch?

Article 12. Shall the voters appropriate **$10,000** to the Wolcott Volunteer Fire Department for the purpose of setting up a reserve fund for equipment replacement?.

Article 13. Shall the voters authorize payment of real property taxes to the Town Treasurer in two installments, with the due dates being November 10, 2004 and May 10, 2005 (32 VSA 4871) and to collect interest on late and delinquent payments of one (1%) percent per month for the first three months and one and half percent (1 ½%) thereafter (32 VSA 4873)?

Article 14. Shall the voter authorize a total general fund expenditure for operating expenses of ***$721,796.00*** of which ***$545,176.00*** shall be raised in taxes and **$176,620.00** by non-tax revenues?

Article 15. To transact any non-binding business.

Dated at Wolcott, Vermont this 28th day of January A. D. 2004.

Robert E. Vize Frederick S. Martin Roy W. Westover, Sr.

Selectboard, Town of Wolcott, Vermont

SELECTBOARD'S PROPOSED TOWN BUDGET
ANTICIPATED REVENUE
ANTICIPATED STATE HIGHWAY FUNDS
July 1, 2004 - June 30, 2005

Athletic Association		
Appropriation	$2,000	
		$ 2,000
Auditors		
Salary	600	
Postage	450	
Town Report	2,550	
		$ 3,600
Wolcott Cemetery Association		
Appropriation	4,000	
		$ 4,000
Constable/Dogs		
Salary	2,500	
License Expense	200	
Boarding	200	
		$ 2,900
Debt		
Fire Truck	18,072	
		$ 18,072
Elections		
Justices of the Peace	420	
Election Official	1,000	
Printing Ballots	80	
		$ 1,500
Forest Fire Warden		
Salary	300	
		$ 300
Glee Merritt Kelley Community Library		
Appropriation	28,756	
		$ 28,756
Health Department		
Salary & mileage	400	
		$ 400

Highway		
Labor	97,000	
Insurance/Dental	28,791	
Supplies	2,500	
Telephone	600	
Firehouse & Garage, lights	2,000	
Diesel, gasoline, heating oil	17,000	
Signs	500	
Uniforms	2,500	
Equipment Fund	55,000	
Tires	3,000	
Equipment Repairs	30,000	
Building Repairs	2,000	
Mileage	100	
Tools	500	
Salt	12,000	
Chloride	16,000	
Street Lights	1,800	
Cold Patch	500	
Sand/winter	4,800	
Hauling winter sand	6,500	
Gravel	1,000	
Paving	13,000	
Class 2 Construction	10,000	
Outside Equipment	3,500	
Pest Control	200	
Class 3 Construction	25,000	
Bridge Maintenance	2,000	
Guardrails	5,000	
Culverts	5,000	
		$347,791
Insurance		
Unemployment	532	
Property/Casualty	6,251	
Workmen's Comp	8,303	
Employment Practices	492	
Public Officials	1,392	
		$ 16,970
Landfill		
Well monitoring	4,800	
		$ 4,800
Listers		
Salary	9,000	
Supplies	2,000	
Computer Expense	500	
Equipment	500	
Phone	700	
Postage	200	

Mileage	200	
Training	250	
Newspaper Notices	250	
Tax Mapping	400	
		$ 14,000
Miscellaneous		
VLCT Dues	1,346	
Audit	4,500	
Flags	300	
County Tax	9,849	
Lease Land	117	
		$ 16,112
Payroll Taxes		
FICA Taxes	13,000	
VT Municipal Retirement	6,300	
		$ 19,300
Planning/Zoning		
Zoning Adm. Salary	3,100	
Office Expense	1,400	
		$ 4,500
Selectboard		
Salary	3,900	
Newspaper Notices	300	
Legal Services	250	
Solid waste removal	200	
Expenses	925	
		$ 5,575
Town Clerk's Office		
Town Clerk	8,228	
Treasurer	16,451	
Assistant Town Clerk	14,000	
Training	180	
Health Insurance	15,276	
Dental Insurance	640	
Office Supplies	2,500	
Computer Expense	500	
Office Equipment	600	
Equip. Maintenance	406	
Postage	1,200	
Telephone	700	
Newspaper Notices	200	
		$ 60,881
Town Hall Building		
Lights	500	
Fuel	1,000	
Janitor	1,000	
Repairs/Maintenance	1,000	

		$ 3,500
Town Office Building		
Lights	500	
Fuel	400	
Repairs/Maintenance	1,000	
		$ 1,900
Wolcott Volunteer Fire Department		
Appropriation	27,500	
		$ 27,500
Total Proposed Expenses:		
	General	$236,566.00
	Highway	$347,791.00

$584,357.00 Total Town and Highway Budget
(warned articles not included in this total)

Anticipated Revenues:	
Constable/dog licenses	$ 3,000
Delinquent Taxes	25,000
Highway/overweight permits	200
Judicial Fines	8,000
Grants/State of VT Highway	92,000
Current Use Hold Harm	25,000
Pilot payment	2,000
Miscellaneous/interest & fines	1,000
Planning & Zoning/permit fees	3,500
Selectboard/delinquent penalty & interest	15,000
Town Clerk/copies & licenses	350
Town Hall/rent	500
Town Office/water rent	70
Bus Barn/rent	1,000
Total Anticipated Revenues	***$176,620***

Robert E. Vize **Frederick S. Martin** **Roy W. Westover, Sr.**
Selectboard, Town of Wolcott

						Change
	FY01	FY02	FY03	FY04	FY05	04 to 05
Athletic Association	0	0	0	2,000	2,000	0
Appropriations	9,237	10,327	11,748	10,804	12,453	1,649
Auditors	3,850	3,800	3,500	3,500	3,600	100
Bus Barn			70	0	0	0
Cemetery	3,000	3,000	3,000	3,000	4,000	1,000
Constable/Dog	2,150	3,225	3,200	2,900	2,900	0
Debt	14,000	1,000	19,072	18,572	18,072	-500
Elections	1,210	570	570	470	1,500	1,030
Fire Dept.	27,350	27,350	22,000	25,000	37,500	12,500
Forest Fire Warden	1,000	500	400	250	300	50
Health Dept.	400	400	300	250	400	150
Highway	276,500	286,326	295,000	302,034	347,791	45,757
Insurance	11,691	14,566	16,324	13,765	16,970	3,205
Landfill	0	0	0	0	4,800	4,800
Library	24,877	26,030	26,665	26,030	28,756	2,726
Lister	12,823	12,823	11,000	12,020	14,000	1,980
Miscellaneous	14,581	13,464	14,896	15,923	16,122	209
Payroll Taxes	16,500	18,000	16,800	19,300	19,300	0
Planning/Zoning	2,000	3,500	3,500	3,500	4,500	1,000
Police	70,819	89,322	99,970	107,508	114,976	7,468
Railroad Station	25	0	0	0	0	0
Selectboard	11,500	11,750	4,800	5,375	5,575	200
Town Clerk Office	53,139	51,973	53,366	57,920	60,881	2,961
Town Hall Bldg	3,780	5,580	4,000	3,500	3,500	0
Town Office Bldg	3,000	2,900	2,200	1,900	1,900	0
Total	562,432	586,406	612,381	635,521	721,796	86,275

WARNING
ANNUAL MEETING
WOLCOTT TOWN SCHOOL DISTRICT

March 2, 2004

The inhabitants of the Wolcott Town School District who are legal voters are hereby warned to meet at the Town Hall in Wolcott, Vermont on Tuesday, March 2, 2004, at 10 o'clock A.M. to act on the following business:

Article 1: To elect a moderator to govern the Town School District Meeting and for the year ensuing.

Article 2: To elect all Town School District Officers as required by law 1) One School Director for a term of three years and 2) One School Director for a term of two years.

Article 3: To receive and act upon the various reports of the Town School District Officials.

Article 4: To see if the Town School District will authorize the School Directors to borrow money in anticipation of taxes and state revenues.

Article 5: To see what sum the Wolcott Town School District will vote for School purposes for the fiscal year July 1, 2004 to June 30, 2005 to pay current expenses and liabilities and vote when necessary tax liability shall be paid.

Article 6: To see if the voters will authorize the Wolcott School Directors, upon terms and conditions agreeable to them, to sell the real estate (land and building) of the old Wolcott Elementary School to the Town of Wolcott.

Article 7: To see if the voters will authorize the Wolcott Town School Directors to expend funds from the Rent Account to cover expenses incurred at the old Wolcott Elementary School.

Article 8: To see if the voters will authorize the Wolcott Town School Directors to transfer unobligated year end fund balances, if any, to the reserve fund established pursuant to Title 24, Section 2804 to be used for unanticipated maintenance expenditures.

Article 9: To transact any other proper business.

Dated at Wolcott, Vermont this 22 day of January, A.D., 2004.

James N. Roy
Pamela J. Rich
Tracy Judd
Rod Kreo
Donald Mesi
School Directors

Received for record and recorded
this 23rd day of January, A.D. 2004
at 8 o'clock 00 minutes A.M.

Attest: Linda J. Martin
Town Clerk

TOWN OF WOLCOTT, VERMONT

TOWN OFFICERS

Moderator:

Robert D. Harris	**Term Expires 2004**

Town Clerk and Treasurer:

Linda J. Martin	**Term Expires 2004**

Selectboard:

Frederick S. Martin	**Term Expires 2004**
Roy Westover, Sr.	**Term Expires 2005**
Robert E. Vize	**Term Expires 2006**

Auditors:

Barbara Conn	**Term Expires 2004**
Mary C. Harris	**Term Expires 2005**
Marcia Henderson	**Term Expires 2006**

School Directors:

Tracy Judd	**Term Expires 2004**
Rodney Kreis	**Term Expires 2004**
Jan Roy	**Term Expires 2005**
Donald Masi	**Term Expires 2005**
Pam Peck	**Term Expires 2006**

Listers:

Arlo Sterner	**Term Expires 2004**
Tracy Judd	**Term Expires 2005**
Thomas Martin	**Term Expires 2006**

Constable:

Robert Bovat	**Term Expires 2004**

Town Agent to Deed Real Estate:

Bradley Allen	**Term Expires 2004**

Town Agent to Prosecute and Defend Suits:

Bradley Allen	**Term Expires 2004**

Library Trustees:

Ginger Cotten	**Term Expires 2004**
Carol Brown	**Term Expires 2004**
Dale Brooks	**Term Expires 2004**
Mary Jo Smyth	**Term Expires 2007**
Mary Jane Dexter	**Term Expires 2008**

Cemetery Commissioners:

Bradley Allen	**Term Expires 2004**
Maynard Harris	**Term Expires 2005**
Harvey Reed	**Term Expires 2006**
Cornelius F. Reed	**Term Expires 2007**
Everton Graves	**Term Expires 2008**

Grand Juror:

John Randall Pratt	**Term Expires 2004**

OFFICERS APPOINTED BY SELECTBOARD 2002

Road Foreman:	**Kent Young**
Tree Warden:	**Arlo Sterner**
Surveyor of Wood and Lumber:	**Lawrence J. Douglas**
Fence Viewers:	**Bill Patch**
	Merritt Earle
	Arlo Sterner
Pound Keepers:	**Penny Strong**
	Lamoille Kennels, Inc.
	Ronald Masse
Weigher of Coal:	**Arlo Sterner**
Lamoille Cty. Planning Comm. Director:	**Daniel Noyes**
Board of Supervisor, L.R.S.W.M.D.:	**Phil Teale**
Town Service Officer:	**Robert E. Vize**
Energy Coordinator:	**Arlo K. Sterner**

OFFICERS RECOMMENDED BY SELECTBOARD AND APPOINTED BY STATE

Fire Warden:	**Chan Judd**
Health Officer:	**Roy Westover, Sr.**
Green Up Vermont Chairperson	**Roy Westover, Sr.**

Wolcott Planning Board:

Dana Gravel	**Term Expires 2004**
William Cotten	**Term Expires 2004**
Steven Martin	**Term Expires 2005**
Trace Stoddard	**Term Expires 2005**
John Wheeler	**Term Expires 2006**
Daniel Noyes - Alternate	**Term Expires 2006**

Wolcott Board of Adjustment:

William Cotten	**Term Expires 2004**
Dana Gravel	**Term Expires 2004**
Steven Martin	**Term Expires 2005**
Daniel Noyes	**Term Expires 2006**
John Wheeler	**Term Expires 2006**
Trace Stoddard – Alternate	**Term Expires 2005**

Zoning Administrator
Joe V. Ingram

Justices of the Peace

Bradley Allen	**Term Expires 2005**
Everett Andrus	**Term Expires 2005**
Elizabeth (Betsy) Bourdon	**Term Expires 2005**
David Budbill	**Term Expires 2005**
Mary Jane Dexter	**Term Expires 2005**
Maynard Harris	**Term Expires 2005**
Delores Holton	**Term Expires 2005**

Assistant Town Clerk
Belinda H. Clegg

TOWN OF WOLCOTT
General School Fund
Comparative Balance Sheet

Current Assets	**6/30/2002**	**6/30/2003**
Cash Accounts:		
Checking	6,137.27	-6,082.84
Money Market	137,709.08	106,531.18
Building Maintenance	50,292.82	132,777.75
Rent Account	74,548.28	77,441.06
Direct Deposit Account	437.75	50.00
Total	269,125.20	310,717.15
Water Rent Receivables	540.00	480.00
Total Assets	**269,665.20**	**311,197.15**

Liabilities and Fund Balances

Fund Balance	**269,665.20**	**311,197.15**
School Bond Debt	**396,000.00**	
Maturity Date: 3/2009		

TOWN OF WOLCOTT
GENERAL FUND

Treasurer's Statement of Receipts and Disbursements
Fiscal Year Ending June 30, 2003

Beginning Cash on Hand and in Bank		**$ 6,813.42**
Receipts		
Taxes:		
2002 - 2003 Fiscal Taxes	**$1,442,938.71**	
Current Use Funding	**$ 25,631.00**	
State of VT Pilot Program	**$ 193.00**	
State of VT Water Resource	**$ 2,158.65**	
Delinquent Property Taxes	**$ 121,857.87**	
Total Taxes		**$1,592,779.23**
Grants:		
State of Vermont:		
Highway	**$ 92,889.48**	
Stay-mat	**$ 9,871.68**	
Planning	**$ 5,779.00**	
Total Grant Funds		**$ 108,540.16**
FEMA Funds:		
Highway		**$ 8,244.61**
Licenses:		
Dog Licenses	**$ 3,810.00**	
Beverage Licenses	**$ 135.00**	
Total Licenses		**$ 3,945.00**
Planning Commission & Zoning Board:		
Permits and Hearings		**$ 5,953.00**
Town Hall:		
Town Hall Use Rent		**$ 980.00**
Town Hall Use Deposit		**$ 50.00**
Interest:		
Money Market Account	**$ 63.16**	
Now Account	**$ 949.64**	
Delinquent Tax Interest	**$ 14,624.46**	
Total Interest		**$ 15,637.26**

Borrowed Money		**$ 203,800.00**
Other Receipts:		
Tax Collector's 8% Penalty	**$ 9,264.40**	
Use of Copier & Fax	**$ 352.52**	
Railroad Station Rent	**$ 300.00**	
Miscellaneous Receipts	**$ 138.00**	
Restoration Fees	**$ 2,263.80**	
Water Rent	**$ 130.00**	
Bus Barn Rent & Elec.	**$ 1,149.75**	
Judicial Fines	**$ 10,259.87**	
Overweight Permit Fees	**$ 350.00**	
Rabies Control Fees	**$ 510.00**	
Community Service Fine	**$ 1, 000.00**	
Town Office Reim.	**$ 398.99**	
Highway Reimbursements	**$ 665.90**	
Tax Overpayment	**$ 889.60**	
BC/BS Employee Contrib.	**$ 5,024.40**	
Mowing Reim.	**$ 100.00**	
E911 Address & Signs	**$ 405.00**	
Insurance Reimbursement	**$ 474.30**	
Land Use Buyouts	**$ 117.90**	
Sale of Highway Equip.	**$ 1,000.00**	
Total Other Receipts		**$ 34,794.43**
Total Receipts		**$1,974,723.69**
Total		**$1,981,537.11**

Disbursements

Orders Paid:	
Selectboard, General	**$ 451,354.98**
Appropriations	**$ 62,762.97**
School portion of Taxes	**$1,118,032.00**
Fire Truck Payments	**$ 16,566.00**
Highway, General Maintenance:	
Class II	**$ 94,529.23**
Class III	**$ 69,947.07**
Road Equipment	**$ 128,606.85**
Equipment Fund Account	**$ 10,000.00**

Grants Funds Disbursed:

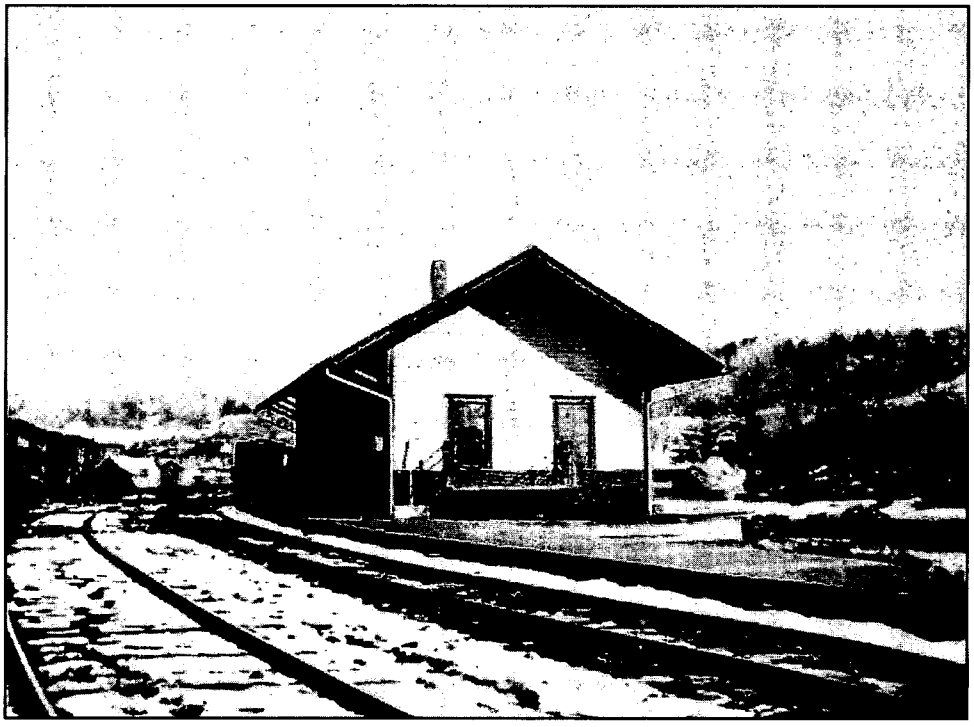
Stay-Mat	**$ 9,871.68**
Bridge & Culvert	**$ 12,950.00**

Non-reimbursable Flood items:

Flood 95	**$ 4,554.82**

Total Disbursements	**$1,979,175.60**
Ending Balance on hand	**$ 2,361.51**

Petty Cash	**$ 100.00**
Money Market	**$ 2,522.21**
Now Account	**$ -(260.70)**



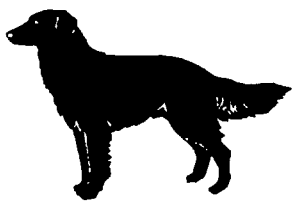
Town of Wolcott
Dog Owners or Keepers - All dogs
should be registered on or before April 1, 2004
DOG LICENSE REPORT

1 License issued at $4.00	$ 4.00
1 License issued at $6.00	$ 6.00
228 Licenses issued at $8.00	$1,824.00
133 Licenses issued at $10.00	$1,330.00
67 Licenses issued at $15.00	$1,005.00
1 License issued at $17.00	$ 17.00
47 Licenses issued at $19.00	$ 893.00
2 Licenses issued at $33.00	$ 66.00
1 License issued at $35.00	$ 35.00
1 License issued at $76.00	$ 76.00
TOTAL	$5,256.00

Clerk's Fees -482 Licenses at $2.00 each	$ 964.00
State Rabies Fees -482 Licenses at $1.00 each	$ 482.00
TOTAL	$3,810.00

The Town of Wolcott has a DOG ORDINANCE in place. There are fines and penalties for not licensing dogs, allowing them to run at large and unreasonable barking during the night time hours. You may obtain a copy of the ordinance at the Town Clerk's Office.

The Town will be holding a Rabies Clinic on Tuesday, March 16, 2004 at the Town Garage from 4:30 – 5:30 p.m.



TOWN OF WOLCOTT
EQUIPMENT ESCROW ACCOUNT
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance - July 1, 2002	**$10,102.82**
RECEIPTS	
Town Yearly Equipment Allowance	**$10,000.00**
Interest	**$ 164.28**
Total Receipts	**$10,164.28**
Total	**$20,267.10**
Ending Balance	**$20,267.10**

TOWN OF WOLCOTT
BRIDGE SETTLEMENT ACCOUNT
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance	**$ 24,862.07**
RECEIPTS	
C/D Interest	**$ 317.05**
MM Interest	**$ 111.71**
Total Receipts	**$ 428.76**
Total	**$25,290.83**
Ending Balance	**$25,290.83**

TOWN OF WOLCOTT
ACT 60 APPRAISAL FUND
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance - July 1, 2002	**$ 0.00**
RECEIPTS	
2003 Act 60 Appraisal Funds	**$ 6,636.00**
Money Market Interest	**$ 96.76**
Total Receipts	**$ 6,732.76**
Total	**$ 6,732.76**
Ending Balance	**$ 6,732.76**

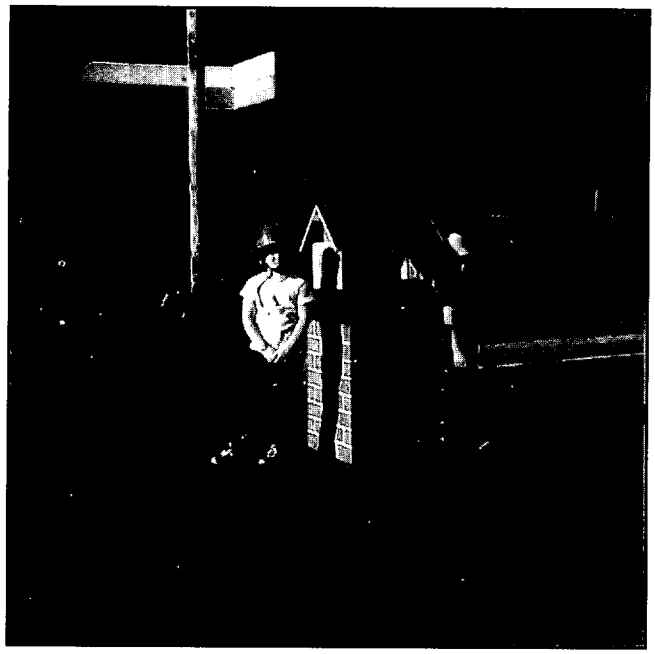
TOWN OF WOLCOTT
REVOLVING LOAN ACCOUNT
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance –July 1, 2002	**$15,605.00**
RECEIPTS	
Hyde Park/Wolcott Grant Monies	**$ 4,102.03**
Interest	**$ 182.00**
Total Receipts	**$ 4,294.03**
Total	**$19,889.03**
Ending Balance	**$19,889.03**

TOWN OF WOLCOTT

FORMERLY FEMA 95/97 FLOOD ACCOUNT
NEW TOWN OFFICE FUND
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance - July 1, 2002	**$62,161.72**
RECEIPTS	
Interest	**$ 1,594.10**
Total Receipts	**$ 1,594.10**
Total	**$63,755.82**
DISBURSEMENTS	
Total Disbursements	**$ 0.00**
Ending Balance	**$63,755.82**



TOWN OF WOLCOTT
FLOOD PROPERTIES MAINTENANCE
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance	**$ 2,885.11**
RECEIPTS	
Interest	**$ 33.87**
Total Receipts	**$ 33.87**
Total	**$ 2,952.85**
DISBURSEMENTS	
Port-a-let	**$ 324.00**
Total Disbursements	**$ 324.00**
Ending Balance	**$ 2,594.98**

TOWN OF WOLCOTT
FISHER BRIDGE RAMP ACCOUNT
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance	**$ 4,613.80**
RECEIPTS	
Interest	**$ 40.91**
Total Receipts	**$ 40.91**
Total	**$ 4,654.71**
DISBURSEMENTS	
Mowing Expense	**$ 600.00**
Roof Repair	**$ 41.08**
Total Disbursements	**$ 641.08**
Ending Balance	**$ 4,013.63**

Town of Wolcott
Transfer Station
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance - July 1, 2002 $ 193.38

RECEIPTS

Transfer Station Receipts	**$43,544.36**
Now Acct. Interest	**$ 27.35**
Loan from Closure Account	**$ 1,800.00**
Total Receipts	**$45,371.71**
Total	**$45,565.09**

DISBURSEMENTS

Rental fee - Portable Toilet	**$ 910.00**
Hauling fee – containers	**$10,444.80**
Rubbish Disposal	**$15,991.13**
Recycling	**$ 1,013.54**
District Surcharge	**$ 4,169.41**
Supplies	**$ 283.17**
Landfill Attendants	**$ 9,722.14**
Payroll Taxes	**$ 743.75**
Misc. Expense	**$ 214.82**
Equipment Rental	**$ 226.00**
Heating Fuel/Repairs	**$ 364.29**
Equipment Repairs	**$ 281.36**
Loan Repayment	**$ 232.25**
Total Disbursement	**$44,596.80**
Ending Balance	**$ 968.43**

Town of Wolcott
Landfill Closure Account
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 – June 30, 2003

Beginning Balance – July 1, 2002	**$ 7,862.86**

RECEIPTS

MM Interest	**$ 47.46**
Loan Repayment	**$ 232.25**
Total Receipts	**$ 279.71**
Total	**$ 8,142.57**

DISBUSEMENTS

Well Testing	**$ 4,291.82**
Loan to Transfer Station	**$ 1,800.00**
Annual Inspection Report	**$ 464.50**
Bank Service Charges	**$ 21.00**
Total Disbursements	**$ 6,577.32**
Ending Balance	**$ 1,565.25**

STATEMENT OF TAXES RAISED

July 1, 2002 - June 30, 2003

Grand Lists:		
Town Real Estate	**$ 683,404.00**	
Education Real Estate	**$ 683,404.00**	
2001-2002 Taxes billed		**$1,551,327.08**
Plus:		
State Land Taxes	**$ 2,351.65**	
Land Use	**$ 25,631.00**	
		27,982.65
		$1,579,309.73
Less:		
Adjustments	**$ 6.81**	
		6.81
Total Taxes Received		**$1,579,302.92**
Taxes Accounted For:		
Collections	**$1,470,921.36**	
Delinquent	**$ 108,381.56**	
Total Taxes Accounted For		**$1,579,302.92**

STATEMENT OF DELINQUENT PROPERTY TAXES

Year	*Received for Collection*	*Paid*	*Abated*	*Due*
1998	$ 997.50	$ 997.50	$-	$ 0.00
1999	$ 18,644.61	$ 12,732.38	$-	$ 5,912.23
2000	$ 32,713.06	$ 22,266.46	$-	$ 10,446.60
2001	$ 72,966.58	$ 56,688.91	$- 332.28	$ 15,945.39
2002	$108,381.56	$ 29,172.62	$- 11.98	$ 79,196.96
TOTAL	$233,703.31	$121,857.87	$- 344.26	$111,501.18

DELINQUENT PROPERTY TAXES
AS OF 6/30/03

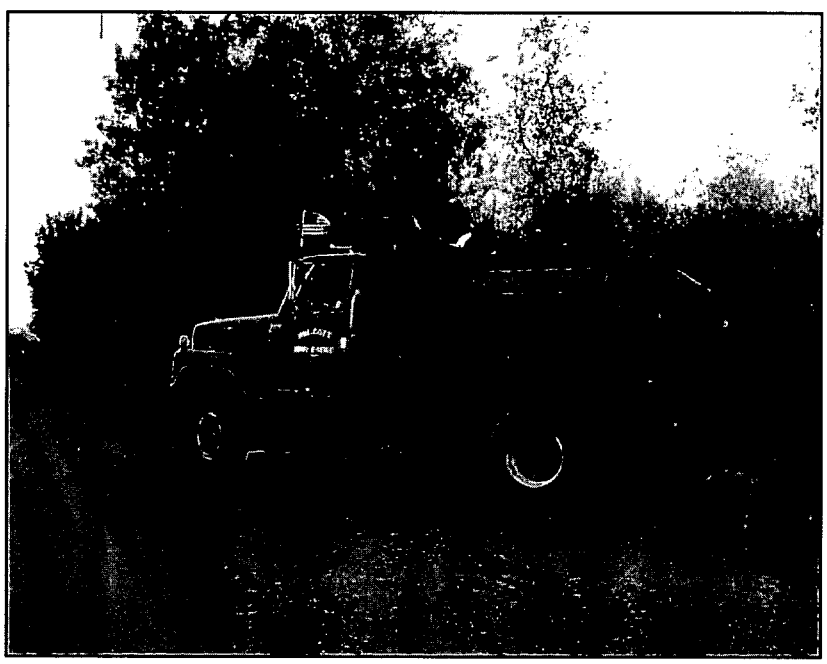
YEAR	NAME	DUE		
1999-2000				
	Brown, Arnold & Ann	$ 713.09	*	
	Cafferky, Christopher & Lori	$ 397.77	*	
	Hanscom, David Estate	$ 167.53		
	Mayhew, Martin & Penny Shatney	$ 1,790.30	*	
	Raymond, Howard	$ 991.14	*	
	Staples, John N. & Silvia	$ 866.38	*	
	Tenney, Bonnie & Karen	$ 375.98	*	
	Tribble, Dennis P.	$ 610.04	*	
				$5,912.23
2000-2001				
	Bocash, Randall & Robin	$ 226.32	*	
	Bohannon, Eric & Dianna	$ 100.93	*	
	Brown, Arnold & Ann	$ 1,847.46	*	
	Cafferkey, Christopher & Lori	$ 1,452.32	*	
	Grube, Donna	$ 384.58	*	
	Hanscom, David Estate	$ 469.86		
	Kreis, Rodney & Bonnie	$ 111.69	*	
	Mayhew, Martin & Shatney, Penny	$ 1,768.74	*	
	McAllister, Russell & Cheryl	$ 414.38		
	Raymond, Howard	$ 1,335.78	*	
	Raymond, Howard & Brenda	$ 191.88	*	
	Staples, John N. & Silvia	$ 1,168.50	*	
	Tenney, Bonnie & Karen	$ 371.46	*	
	Tribble, Dennis P.	$ 602.70	*	
				$10,446.60
2001-2002				
	Arnold, Brendan & Linda	$ 658.70	*	
	Bocash, Randall Scott & Robin Lynn	$ 686.80		
	Borello, Joanne	$ 118.78	*	
	Boyce, William C. Jr. & Pauline	$ 9.86	*	
	Boyce, William C. Jr. & Pauline	$ 9.78	*	
	Brown, Arnold & Ann	$ 2,648.22	*	
	Cafferky, Christopher & Lori	$ 1,416.02	*	
	Daley, Julia K.	$ 10.98	*	
	Delise, Tim	$ 361.58	*	
	Grube, Donna	$ 1,082.72		
	Gunn, Barbara	$ 753.90		
	Hanscom, David Estate	$ 531.26		
	Kreis, Rodney & Bonnie	$ 755.48		

YEAR	NAME	DUE		
2001-2002	Mayhew, Martin & Penny Shatney	$ 778.03	*	
	McAllister, Russell & Cheryl	$ 301.67	*	
	Peck, Ernest & Pamela	$ 1,411.13		
	Raymond, Howard	$ 1,585.70	*	
	Raymond, Howard & Brenda	$ 143.42	*	
	Staples, John N. & Silvia	$ 1,828.10	*	
	Tenney, Bonnie & Karen	$ 429.06		
	Tribble, Dennis P.	$ 424.20	*	
				$ 15,945.39
2002-2003				
	Adelphia Cable	$ 225.86	*	
	Ainsworth, Doris & Juliette Boyce	$ 197.12	*	
	Allen, Ethan D. & Jennifer	$ 344.06	*	
	Andrus, Everett	$ 802.44	*	
	Archer, Curtis V. & Jamie	$ 2,270.00	*	
	Arnold, Brendan & Linda	$ 1,051.01	*	
	Arnold, Charles & Donna	$ 720.72	*	
	Arnold, Charles & Myra	$ 416.74	*	
	Bertolotti, Thomas	$ 6.91	*	
	Bigelow, Marc F.	$ 628.79	*	
	Bocash, Randall & Robin	$ 374.49	*	
	Bohannon, Eric & Dianna	$ 297.95	*	
	Borello, Joanne	$ 637.87	*	
	Bound Living Trust	$ 1,665.63	*	
	Boyce, Raymond & Julitte	$ 26.10	*	
	Boyce, William C. Jr. & Pauline	$ 2,197.36	*	
	Brown, Arnold & Ann	$ 2,519.70	*	
	Buker, Randy	$ 1,569.70	*	
	Cafferky, Christopher & Lori	$ 1,591.27	*	
	Carpenter, Carolyn Estate	$ 91.93	*	
	Chauvin, Michael	$ 123.71	*	
	Courchaine, Mark	$ 359.53	*	
	Daley, Julia K.	$ 1,234.88	*	
	Delisle, Tim	$ 406.33	*	
	Demag, Bernard & Mary B.	$ 515.17	*	
	Duprey, Myra M.	$ 403.59	*	
	Duprey, Myra M.	$ 517.31	*	
	Earle, Donna	$ 1,467.80	*	
	Fay, Terry	$ 280.34	*	
	Gascoyne, James, Katherine & Ericka	$ 437.75	*	
	Gillen, Jeffery & Rosemary	$ 1,297.30	*	

YEAR	NAME	DUE	
2002-2003			
	Gravel, Richard	$ 500.00	*
	Gribbin, Lynn	$ 553.88	*
	Gribbin, Lynn C.	$ 130.52	*
	Grube, Donna	$ 892.16	*
	Gunn, Barbara	$ 1,530.03	*
	Hanscom, David Estate	$ 128.16	*
	Holden, Cynthia	$ 183.87	*
	Jones, Owen	$ 3,070.15	*
	Kadinoff, Peter N. & Janet B. Martinez	$ 1,445.99	*
	Kappel-Smith, Diana	$ 461.94	*
	Knuttel, Hajo	$ 1,103.46	*
	Krypel, Joseph A. & Bernice A.	$ 1,133.86	*
	Kulik, Theodore E.& Carol B.	$ 2,546.21	*
	Lafountain, Francis	$ 374.96	*
	Lamore, Ray Jr.& Dale Pidgeon	$ 821.74	*
	Languerand, Jennifer	$ 451.73	*
	LaRose, Dale & Madaline	$ 1,172.71	*
	Learned, John A. Jr. & Christine	$ 4,283.49	*
	Ledoux, Edward	$ 231.54	*
	Lloyd, Daniel	$ 318.93	*
	Lowell, Travis	$ 386.49	*
	Luce, Texx	$ 108.96	*
	Lucey, Justin M. & Maria	$ 663.90	*
	Lusardo, Roger	$ 2,072.04	*
	Maskell, Stephen F.& Julie A.	$ 106.69	*
	Mayhew, Martin M. & Penny L. Shatney	$ 1,795.11	*
	McAllister, Russell & Cheryl	$ 316.19	*
	Milliken, Susan	$ 3,927.10	*
	Miner, Gary C. & Jody Ann	$ 7.41	*
	Moodie, Winfred	$ 283.75	*
	Munro, Angus J & Patricia S.	$ 753.64	*
	Paul, Wendy	$ 705.97	*
	Peck, Ernest & Pamela	$ 3,121.25	*
	Perritt, William J.	$ 85.42	*
	Phelps, Barbara	$ 472.16	*
	Phelps, Barbara	$ 137.33	*
	Raymond, Howard	$ 1,781.95	*
	Raymond, Howard & Brenda	$ 161.17	*
	Reed, Dalton	$ 946.22	*

YEAR	NAME	DUE		
2002-2003				
	Rodley, Susana	$ 449.46	*	
	Rogers, Glenarron A.& Barbara H	$ 546.30	*	
	Salmon, William & Cynthia	$ 1,164.51	*	
	Stancliffe, George	$ 328.01	*	
	Staples, John & Silvia	$ 627.17	*	
	Strong, William & Penny	$ 2,012.35	*	
	Tallman, Dorick & Barbara	$ 1,257.58	*	
	Tallman, Dorick & Barbara	$ 376.82	*	
	Tallman, Dorick & Barbara	$ 240.62	*	
	Tallman, Dorick & Barbara	$ 553.88	*	
	Tallman, Dorick II & Patricia	$ 853.52	*	
	Tenney, Robert C.	$ 315.53	*	
	Tenney Guy Estate	$ 844.44		
	Thetford, John	$ 317.80	*	
	Touchette, Robin & Amy	$ 400.65	*	
	Tribble, Dennis	$ 476.70	*	
	Walsh, Peter	$ 1,364.65	*	
	Welch, Dean & Trudy	$ 1,085.73	*	
	Williams, Brian & Deborah	$ 388.17	*	
	Woods, Frederick d Jr. & J. Gordon	$ 503.94	*	
	Wucik, Edward & Debra	$ 1,241.69	*	
			$	79,196.96

* Paid as of 12/31/2003



SELECTBOARD REPORT

2003 has come and gone quickly. Much of the year was uneventful until December when we received all that snow.

The Wolcott School Board spoke with the Wolcott Selectboard about taking possession of the School Street school building as a possible location for new town offices. The Selectboard recommends that, should the school district offer this option to the voters, it would be prudent to do so. Although no plans are firm at this time, this location is good for expansion in the future.

Much of the board's time has been spent on daily issues, such as dog complaints and zoning issues. The board has had some success with cleaning up some areas of town but there is still more to be done.

The board plans on purchasing a new highway truck this year. Kent presented a comprehensive equipment replacement schedule to the board. The present trucks were purchased only two years apart. In order to start a rotation of equipment, we should purchase this year. If we don't, we could be paying on two or more units at a time in future years.

The voters appropriated $5000 to spend on Town Hall repairs last year. We were able to get a professional assessment of the building and have gotten bids to do some of the work. We had the chimney repaired, outside of the building cleaned and more posts were installed in the floor structure. We will use the balance of the unspent $5000 and $15,000 from left over flood money (FEMA) to replace the Town Hall roof this coming summer.

We will also be asking the voters if they will allow us to close the Wolcott Transfer Station. The Transfer Station has been losing money for a number of years. We have initiated various cost saving measures, but it just does not take in enough garbage to off set expenses.

As we work on the budget, it is obvious that we will have increases. The board has tried to keep increases to a minimum in the past few years; however, we will see increases in the coming year. Although we do not wish to increase, it is difficult to do much without money.

Bob Vize
Fred Martin
Roy Westover, Sr.
Wolcott Selectboard

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
Income				
DELINQUENT TAX DEPT.				
4020 · Delinquent Taxes 98-99	997.50			
4021 · Delinquent Taxes 99-00	12,732.38			
4023 · Delinquent Taxes 00-01	22,266.46			
4026 · Delinquent Taxes 2001-2002	56,688.91			
4027 · Delinquent Taxes 2002-2003	29,172.62			
4100 · Delinquent Tax Interest	14,624.46			
4120 · Tax Collector's 8% Penalty	9,264.40			
DELINQUENT TAX DEPT. - Other	0.00	50,000.00	-50,000.00	0.0%
Total DELINQUENT TAX DEPT.	145,746.73	50,000.00	95,746.73	291.5%
DOG DEPT.				
4030 · Dog Licenses	3,810.00	2,000.00	1,810.00	190.5%
4240 · Rabies Control Fees	510.00			
Total DOG DEPT.	4,320.00	2,000.00	2,320.00	216.0%
FLOOD MONEY				
4098 · Flood Money Market Interest	1,594.10			
4292 · Federal Funds	6,832.55			
4294 · State Funds	1,138.76			
Total FLOOD MONEY	9,565.41			
GRANTS				
4074 · Planning Grant	5,779.00			
Total GRANTS	5,779.00			
HIGHWAY DEPT. INCOME				
4190 · Highway Funds	92,889.48	84,000.00	8,889.48	110.6%
4512 · Highway Reim - Culverts	469.80			
4515 · Highway Reim - Repairs	196.10			
4810 · St of Vt Bridge & Culvert Grant	9,871.68			
4880 · Sale of Equipment	1,000.00			
Total HIGHWAY DEPT. INCOME	104,427.06	84,000.00	20,427.06	124.3%
INTEREST EARNED				
4089 · Settlement MM Interest	111.71			
4090 · Money Market Interest - Town	63.16			
4091 · Revolving Loan MM Interest	182.00			
4092 · Act 60 MM Interest	96.76			
4093 · Flood Prop Maint. Now Acct Int	33.87			
4095 · NOW Acct Interest - Town Acct	949.64			
4097 · Savings Interest - Ramp Acct.	40.91			
4099 · Equipment Acct. Interest	164.28			
4198 · C/D Interest	317.05			
Total INTEREST EARNED	1,959.38			
LICENSES				
4040 · Beverage License	135.00			
4055 · Treasurer's Marriage License	150.00			
Total LICENSES	285.00			

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
MISC.				
4102 · L.Use Reimbursement	117.90			
4122 · E-911 New Address & Sign Reim.	405.00			
4160 · Check Charge	25.00			
4170 · Insurance Reimbursement	474.30			
4200 · Judicial Fines	10,259.87	3,000.00	7,259.87	342.0%
4230 · Overweight Permit Fees	350.00	250.00	100.00	140.0%
4411 · BC/BS Employee Contribution	5,024.40			
4412 · Bus Barn Rent & Electric	1,149.75			
4416 · Misc Receipt	1,486.30			
4417 · Town Office Reim.	398.99			
4418 · Voided Checks	0.00			
MISC. - Other	0.00	3,000.00	-3,000.00	0.0%
Total MISC.	19,691.51	6,250.00	13,441.51	315.1%
MISC. MONEY				
4194 · ACT 60 Appraisal Funds	6,636.00			
4235 · Hyde Park/Wolcott Grant Funds	4,102.03			
Total MISC. MONEY	10,738.03			
PROPERTY TAXES COLLECTED				
NEW TAXES				
4008 · 2003-2004 1st Tax Payment	0.00			
4015 · TAX OVERPAYMENT	889.60			
4181 · 2002-2003 2ND PAYMENT	693,102.66			
4191 · 2002-2003 1ST PAYMENT	685,324.81			
4192 · ST OF VT Land Use Hold Har...	25,631.00	31,000.00	-5,369.00	82.7%
4193 · STATE LAND PROPERTY TAX	2,351.65	200.00	2,151.65	1,175.8%
4291 · PAST DUE 2002-2003 TAXES 1...	64,511.24			
Total NEW TAXES	1,471,810.96	31,200.00	1,440,610.96	4,717.3%
PROPERTY TAXES COLLECTED - Ot...	0.00	7,000.00	-7,000.00	0.0%
Total PROPERTY TAXES COLLECTED	1,471,810.96	38,200.00	1,433,610.96	3,852.9%
RENTS				
4130 · Water Rent	130.00	85.00	45.00	152.9%
4280 · Railroad Station Rent	300.00	300.00	0.00	100.0%
Total RENTS	430.00	385.00	45.00	111.7%
TOWN HALL				
4080 · Town Hall Use Rent	980.00	2,000.00	-1,020.00	49.0%
4085 · Town Hall Use Deposits	50.00			
Total TOWN HALL	1,030.00	2,000.00	-970.00	51.5%
TOWN OFFICE INCOME				
4140 · Use of Copier	336.52	0.00	336.52	100.0%
4145 · Use of Fax Machine	16.00			
4300 · Restoration Fees	2,263.80	0.00	2,263.80	100.0%
TOWN OFFICE INCOME - Other	0.00	350.00	-350.00	0.0%
Total TOWN OFFICE INCOME	2,616.32	350.00	2,266.32	747.5%
ZONING DEPT.				

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
4065 · Subdivision Permits	4,034.00			
4070 · Zoning Permits	1,436.00			
4075 · Board of Adjustment Permits	483.00			
ZONING DEPT. - Other	0.00	1,600.00	-1,600.00	0.0%
Total ZONING DEPT.	5,953.00	1,600.00	4,353.00	372.1%
Total Income	1,784,352.40	184,785.00	1,599,567.40	965.6%
Gross Profit	1,784,352.40	184,785.00	1,599,567.40	965.6%
Expense				
FIRE WARDEN				
6909 · Fire Warden Purchases	125.95	150.00	-24.05	84.0%
6911 · Fire Warden Salary	250.00	250.00	0.00	100.0%
Total FIRE WARDEN	375.95	400.00	-24.05	94.0%
GENERAL FUND				
APPROPRIATIONS DEPT.				
6590 · Non-Town Appropriations	11,098.00	11,098.00	0.00	100.0%
6595 · Town Appropriations				
6595.1 · Fire Dept.	22,000.00	22,000.00	0.00	100.0%
6595.2 · Library	26,664.97	26,665.00	-0.03	100.0%
6595.3 · Cemetery	3,000.00	3,000.00	0.00	100.0%
Total 6595 · Town Appropriations	51,664.97	51,665.00	-0.03	100.0%
Total APPROPRIATIONS DEPT.	62,762.97	62,763.00	-0.03	100.0%
AUDITORS DEPT.				
6090 · Auditors Salary	329.00	550.00	-221.00	59.8%
6095 · Supplies	15.30	50.00	-34.70	30.6%
6098 · Postage	334.03	400.00	-65.97	83.5%
6220 · Town Reports Expense	2,621.50	2,500.00	121.50	104.9%
Total AUDITORS DEPT.	3,299.83	3,500.00	-200.17	94.3%
DOG CONTROL				
6110 · Constable	2,083.30	2,500.00	-416.70	83.3%
6515 · Published Dog Notices	54.00			
6575 · Dog License Expense	199.82	200.00	-0.18	99.9%
6580 · Boarding Fees	375.00	500.00	-125.00	75.0%
6585 · Rabies Control fee	489.00			
Total DOG CONTROL	3,201.12	3,200.00	1.12	100.0%
DUES & COUNTY TAX				
6500 · Lamoille County Tax	9,893.00	9,893.00	0.00	100.0%
6540 · VLCT - Dues	946.00	946.00	0.00	100.0%
Total DUES & COUNTY TAX	10,839.00	10,839.00	0.00	100.0%
HEALTH DEPT.				
6140 · Health Officer	10.00	250.00	-240.00	4.0%
6150 · Health Officer Expense	0.00	50.00	-50.00	0.0%
Total HEALTH DEPT.	10.00	300.00	-290.00	3.3%

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - Ju...	Budget	$ Over Bu...	% of Budget
INSURANCE				
6210 · VT Unemployment Comp.	482.50	421.00	61.50	114.6%
6310 · Property & Casualty Ins.	5,928.50	6,845.00	-916.50	86.6%
6320 · Workman's Comp. Ins.	6,116.50	7,291.00	-1,174.50	83.9%
6330 · Employment Practices Ins.	446.50	521.00	-74.50	85.7%
6335 · Public Officials Insurance	1,171.00	1,246.00	-75.00	94.0%
Total INSURANCE	14,145.00	16,324.00	-2,179.00	86.7%
INTEREST				
7384 · Line of Credit Interest	1,306.97	1,000.00	306.97	130.7%
Total INTEREST	1,306.97	1,000.00	306.97	130.7%
LAMOILLE COUNTY SHERIFF'S DE...				
6550 · LCSD - Road Patrol	77,590.02	77,590.02	0.00	100.0%
6560 · LCSD - Dispatch	22,379.80	22,379.80	0.00	100.0%
Total LAMOILLE COUNTY SHERIFF'...	99,969.82	99,969.82	0.00	100.0%
LISTER'S DEPT.				
6060 · Lister's Salary	9,112.75	7,300.00	1,812.75	124.8%
6065 · Training	205.00	100.00	105.00	205.0%
6070 · Lister's Office Expense	1,444.52	1,300.00	144.52	111.1%
6073 · Tax Bills	0.00	400.00	-400.00	0.0%
6075 · Published Lister Notices	329.50	100.00	229.50	329.5%
6077 · Mileage	277.25	200.00	77.25	138.6%
6080 · Tax Mapping	80.06	400.00	-319.94	20.0%
6086 · Computer Expense	699.93	700.00	-0.07	100.0%
6088 · Office Equipment	40.00	500.00	-460.00	8.0%
Total LISTER'S DEPT.	12,189.01	11,000.00	1,189.01	110.8%
LOANS				
6460 · Notes Payable	11,406.79	12,172.00	-765.21	93.7%
6470 · Interest on Loan	5,159.21	5,900.00	-740.79	87.4%
Total LOANS	16,566.00	18,072.00	-1,506.00	91.7%
MISCELLANEOUS				
6175 · BC/BS Employee Portion	5,024.40			
6351 · Restoration Fees Expense	2,122.69			
6401 · Misc. Expense	622.88			
6402 · Bus Barn - Lights	204.79	70.00	134.79	292.6%
6405 · Marriage Lic. Fees	150.00			
6411 · Outside Audit	4,200.00	4,200.00	0.00	100.0%
6480 · Flags	232.40	212.00	20.40	109.6%
6488 · Mowing Contract	100.00			
6495 · Checkbook Charges	22.80			
6520 · Fisher Bridge Area Expense	1,061.08	500.00	561.08	212.2%
6803 · Flood Property - Maintenance	580.00			
7080.2 · E-911 signs	369.34			
Total MISCELLANEOUS	14,690.38	4,982.00	9,708.38	294.9%
RAILROAD STATION				
6410 · Railroad Station - Lights	18.10			

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
Total RAILROAD STATION	18.10			
SELECTBOARD DEPT.				
6040 · SelectBoard Salaries	2,450.00	2,450.00	0.00	100.0%
6045 · Newspaper Notices	1,135.00	300.00	835.00	378.3%
6050 · Office Supplies	26.36	300.00	-273.64	8.8%
6051 · Postage	521.10	400.00	121.10	130.3%
6052 · Misc. Expense	920.77	100.00	820.77	920.8%
6055 · Selectboard Assistant	860.00	1,000.00	-140.00	86.0%
6340 · Legal Services	121.11	250.00	-128.89	48.4%
Total SELECTBOARD DEPT.	6,034.34	4,800.00	1,234.34	125.7%
TAXES				
6510 · Lease Land Rentals	116.98	117.00	-0.02	100.0%
6650 · Tax Sale Purchases	594.37			
6660 · School Portion of Taxes	1,118,032.00			
6670 · Overpayment of Taxes Reimbur...	744.53			
6671 · Tax Overpayment of Delinq. Tax	39.02			
Total TAXES	1,119,526.90	117.00	1,119,409.90	956,860.6%
TOWN CLERK/TREASURER				
6010 · Town Clerk	7,730.00	7,730.00	0.00	100.0%
6015 · Town Clerk Fees	0.00			
6030 · Town Treasurer	15,451.00	15,451.00	0.00	100.0%
6200 · Retirement on Town Clerk Fees	65.53	100.00	-34.47	65.5%
6205 · FICA & Medicare on TC fees	130.21	100.00	30.21	130.2%
Total TOWN CLERK/TREASURER	23,376.74	23,381.00	-4.26	100.0%
TOWN ELECTIONS				
6100 · Justice of Peace	420.00	420.00	0.00	100.0%
6105 · Printing of Ballots	74.20			
6230 · Election Officials	601.25	150.00	451.25	400.8%
Total TOWN ELECTIONS	1,095.45	570.00	525.45	192.2%
TOWN HALL EXPENSE				
6380 · Town Hall - Lights	699.31	500.00	199.31	139.9%
6385 · Town Hall - Janitor	978.50	1,000.00	-21.50	97.9%
6390 · Town Hall - Fuel	1,303.69	1,000.00	303.69	130.4%
6430 · Twn Hall - Repairs & Maint.	885.31	1,500.00	-614.69	59.0%
Total TOWN HALL EXPENSE	3,866.81	4,000.00	-133.19	96.7%
TOWN OFFICE				
6020 · Asst. Town Clerk	11,091.27	10,200.00	891.27	108.7%
6160 · Training	120.00	105.00	15.00	114.3%
6170 · Blus Cross/Blue Shield	13,350.06	11,906.00	1,444.06	112.1%
6180 · Delta Dental	593.04	523.00	70.04	113.4%
6245 · Office Supplies	2,165.58	2,500.00	-334.42	86.6%
6250 · Equipment Maintenance	391.00	641.00	-250.00	61.0%
6255 · Computer Expense	1,767.35	1,000.00	767.35	176.7%
6260 · Postage	1,220.31	1,200.00	20.31	101.7%
6280 · Newspaper Notices	280.50	200.00	80.50	140.3%
6300 · Office Equipment	1,199.98	1,200.00	-0.02	100.0%

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
6350 · Town Office Phone	729.97	710.00	19.97	102.8%
6360 · Town Office - Lights	768.58	700.00	68.58	109.8%
6370 · Town Office - Fuel	612.77	500.00	112.77	122.6%
6420 · Town Office - Repairs/Maint	2,695.65	1,000.00	1,695.65	269.6%
Total TOWN OFFICE	36,986.06	32,385.00	4,601.06	114.2%
ZONING & PLANNING				
6120 · Zoning Administrator Salary	3,090.00	1,200.00	1,890.00	257.5%
6125 · Office Help Salaries	191.00	150.00	41.00	127.3%
6130 · Zoning Administrator Mileage	0.00	15.00	-15.00	0.0%
6132 · Office Expense	52.18	35.00	17.18	149.1%
6134 · Telephone & Postage	23.34	100.00	-76.66	23.3%
6135 · Consulting	0.00	1,500.00	-1,500.00	0.0%
6165 · Training & Staff Development	0.00	100.00	-100.00	0.0%
6290 · Published Subdivision Notices	383.50			
6292 · Published BOA Notices	119.00			
6294 · Publised Planning Notices	225.00	400.00	-175.00	56.3%
6570 · Zoning Refunds	105.00			
Total ZONING & PLANNING	4,189.02	3,500.00	689.02	119.7%
Total GENERAL FUND	1,422,666.73	300,702.82	1,121,963.91	473.1%
MISC. HIGHWAY EXPENSE				
7445 · Bridge & Culvert Grant Expense	9,871.68			
7450 · Paving Grant Expense	12,950.00			
Total MISC. HIGHWAY EXPENSE	22,821.68			
PYROLL				
6502 · Payroll Expenses				
6504 · Gross Wages				
6561 · Wages				
Officer Salary	0.00			
6561 · Wages - Other	0.00			
Total 6561 · Wages	0.00			
Total 6504 · Gross Wages	0.00			
Total 6502 · Payroll Expenses	0.00			
6600 · Payroll Taxes				
6524 · Retire				
6534 · Retire	5,542.67	4,700.00	842.67	117.9%
Total 6524 · Retire	5,542.67	4,700.00	842.67	117.9%
6620 · FICA	9,912.91	9,600.00	312.91	103.3%
6630 · Medicare				
6522 · Medicare	2,318.36	2,300.00	18.36	100.8%
Total 6630 · Medicare	2,318.36	2,300.00	18.36	100.8%
Total 6600 · Payroll Taxes	17,773.94	16,600.00	1,173.94	107.1%
PYROLL - Other	0.00			

TOWN OF WOLCOTT

Profit & Loss Budget vs. Actual

July 2002 through June 2003

	Jul '02 - J...	Budget	$ Over Bu...	% of Bud...
Total PYROLL	17,773.94	16,600.00	1,173.94	107.1%
7000 · HIGHWAY EXPENSE				
6525.1 · Equipment Account	10,000.00	10,000.00	0.00	100.0%
7011 · Labor	88,286.35	85,470.00	2,816.35	103.3%
7040 · Supplies	2,380.87	2,500.00	-119.13	95.2%
7050 · Town Garage Phone	491.69	500.00	-8.31	98.3%
7060 · Town Garage - Lights	1,803.09	1,500.00	303.09	120.2%
7070 · Gas-Diesel-Heat-Oil	15,284.46	16,000.00	-715.54	95.5%
7090 · Uniforms	2,495.87	2,370.00	125.87	105.3%
7100 · Tires	209.64	2,000.00	-1,790.36	10.5%
7120 · Parts/Repairs	25,931.27	24,500.00	1,431.27	105.8%
7130 · Freight	77.21			
7140 · Mileage	0.00	100.00	-100.00	0.0%
7150 · Building Repair/Maint.	720.24	500.00	220.24	144.0%
7160 · Delta Dental Ins.	889.56	785.00	104.56	113.3%
7190 · Small Equip./Tools	34.84	500.00	-465.16	7.0%
7200 · Chloride	15,522.25	16,000.00	-477.75	97.0%
7210 · Salt	11,837.38	11,500.00	337.38	102.9%
7220 · Paving	60,901.86	50,000.00	10,901.86	121.8%
7230 · Culverts	2,834.96	2,000.00	834.96	141.7%
7240 · Gravel-Sand-Clay	0.00	1,000.00	-1,000.00	0.0%
7250 · Outside Equip. Use	1,505.00	2,500.00	-995.00	60.2%
7270 · Cold Patch	0.00	500.00	-500.00	0.0%
7280 · BC/BS - Medical Ins.	26,528.16	25,050.00	1,478.16	105.9%
7300 · Bridge Repair	3,738.96			
7320 · Winter Sand	3,984.75	4,125.00	-140.25	96.6%
7325 · Hauling Winter Sand	3,232.50	4,000.00	-767.50	80.8%
7355 · Pest Control	0.00	200.00	-200.00	0.0%
7410 · Street Lights	1,669.14	1,400.00	269.14	119.2%
7420 · Class II Construction	12,619.66	10,000.00	2,619.66	126.2%
7425 · Class III Construction				
7425.1 · East Hill	693.00			
7425.2 · Town Hill	6,082.00			
7425.3 · West Hill Rd	1,092.00			
7425 · Class III Construction - Other	1,883.00	20,000.00	-18,117.00	9.4%
Total 7425 · Class III Construction	9,750.00	20,000.00	-10,250.00	48.8%
7430 · Fuel Tank Removal	170.44			
7440 · Misc. Expense	183.00			
Total 7000 · HIGHWAY EXPENSE	303,083.15	295,000.00	8,083.15	102.7%
9100 · FEMA DISASTER 2002	4,554.82			
Total Expense	1,771,276.27	612,702.82	1,158,573.45	289.1%
Net Income	13,076.13	-427,917.82	440,993.95	-3.1%

LISTER'S REPORT 2003

The Town of Wolcott is growing faster than a lot of people think. Land sales are high and new housing has increased appreciably, so what does this mean for Listers and taxpayers.

The State insisted we purchase the new computer program for listing and we did, plus a new Dell Computer of course, only to find out at this writing that there are "bugs" in it that have to be worked out. The State has been exceptionally "slow" in their assistance; we have lost some working time.

Land sales have increased amazingly with the price going steadily higher and higher. Several years ago the sale of land averaged about $1,000 per acre, recent sales are far above this figure with some going well over $10,000 per acre in the past six months. Keep in mind that these land sales will influence the value of your land which in turn also raises the value of your property. The recent "fair-market-value-study" conducted by Property Valuation & Review shows that of all values placed on land and buildings in Town that the land is not being valued high enough. The Listers will have to develop a new land schedule".

The study also shows that the values placed on full time residents and so-called vacation homes are very fair and in the realm of correct values. This may change due to Act 68 as the State has come up with two classes of property, one being Homestead Property and the second is the Non-Resident Class. Since school cost is the highest what this means is that the new cost of education will be based on $1.10 per pupil for those in the Homestead category and on $1.59 for Non-Residential which includes farms and on farms such buildings as sugar houses. Along with these new basic figures the State will also perform what they call "income sensitivity" or the worth of the Town as well as the worth of people living in it. Be advised that the State does look at you income tax records.

Site values now include all the land you own with your home and no longer the 2.0 acre site value which last year was $15,000. This proposition is new to the Listers; we are not sure just yet how it will affect homeowners.

Another new proposition for Listers is the Homestead form that you are asked to fill out and send to the State. If you do not there is a monetary fee or penalty that can be placed against you. These forms have been sent out in the mail and are also available in the Town Clerk's Office. This new form has a deadline of April 15th, 2004. The form asks you for a Span Number which can be found on your tax bill, the purpose of which is a number given to your property for its life no matter who is owning it or living on it. The Span Number should not be confused with your Parcel Identification Number or Area School Code Number. Call us if you are having any problems.

To have an idea of Town growth, the new 911 numbers have increased steadily amounting to a total of 16 new numbers this past year. Each new number relates to a new house or building being put up. Without this number people cannot get a phone line nor have an active emergency number. The State and Verizon are notified of each and every number by the Lister's at a cost of $25.00 to the applicant.

The Tax Maps are brought up to date monthly and get a lot of use from paralegals, interested people and many others. The Lamoille County Planning Commission is "digitizing" the maps or determining the acreage of each parcel as depicted on the map. This does not mean your acreage figure will change. The Listers determination of acreage is based on only deed call or a survey. These are the only two things that will change it.

Re-inspection of land and homes is a must, as stated last year, to keep equity in valuations. Again we solicit your help if you have made changes. Town Common Level of Appraisal (CLA) has gone from 100% last year to 97.7% which mean the state figures the Lister's appraisal figures are no longer valid, now at 97.7% which means the value we tax your home has dropped in comparison to sales. It appears that with Mom and Dad working, home sales now bring higher prices than years before. Senior citizens and those on retirement incomes are definitely affected forced to pay higher prices.

A re-appraisal is coming! That will cost the town from $70,000 to $100,000. It is determined by another factor called Coefficient of Dispersion (COD) or the result of un-equal valuations for similar value buildings in different parts of the Town. This can be argued, but as usual the State always wins. The Town COD has steadily changed and is now at 15.54. (14.39 last year). Just after the last reappraisal our COD was at 10.00. When it gets to 20.00 the State will mandate reappraisal.

The Lister's job is not one of just a few hours per week but one of training and computer skills requiring much more time than last year. Schools are held in various parts of the State and record is kept of who attends and for what subject matter. We try to diversify as much as possible. The State can mandate our education.

This is our report. If you have questions, ideas or suggestions please let us know as we are available by calling ahead or coming into the office. Our mission is to valuate fairly and equitably along with your help.

Arlo K. Sterner
Tom Martin
Tracy Judd

Report of the Planning Commission and the Zoning Board of Adjustment

Permits issued for the July 1, 2002 through June 30, 2003 reporting period include:

4 conditional use – small businesses
60 permitted use – homes, additions, improvements
12 subdivisions approved – 28 new building lots created
1 variance approved – reduced setback distance

Last year, the Planning Commission was responsible for revisions to the Wolcott Town Plan, a document that contains historical data along with a set of goals and policies that relate to growth, development, and resources in the town. Those revisions were subject to a public hearing and subsequently approved by the Wolcott Select Board.

This year, the Planning Commission is working on a major revision to Wolcott's Zoning and Subdivision Regulations. These regulations grow out of The Wolcott Town Plan and serve to guide growth though a planning process that:

- **Protects the health, safety, and welfare of the public**
- **Balances individual and public rights**
- **Encourages the preservation of open areas by clustering development in subdivisions**
- **Protects natural resources.**

The proposed revisions include viewing Wolcott as a collection of diverse yet interconnected districts with development criteria specific to that district. This new district approach takes into consideration past development patterns, future growth trends, and promotes the goals of the Town Plan. The new regulations will also include additional detail on the process of permit review so that both the applicant and reviewer will be aware of their rights and responsibilities.

Public input into these proposed revisions is required and encouraged! Their adoption will require an affirmative vote by the town's voters. Special meetings will be held later this year (2004) for information and discussion. Please watch for the notices! Attend the meetings and help the Planning Commission members develop a set of regulations that we can all be proud of and that will enhance our growing community.

The Planning Commission believes that these regulatory changes will create a permitting process that will guide Wolcott well into the future, consistent with the goals and policies in the Wolcott Town Plan.

John Wheeler
Planning Commission, Chair

HIGHWAY REPORT

This last year the road crew had a good summer. We were able to do road maintenance instead of road repairs.

For road resurfacing we had about 5,000 yards of gravel crushed. With this we graveled sections of the Brook, Baldwin Brook, lower section of West Hill, East Elmore, Town Hill and all of Turcotte and Flat Iron Roads.

Ditching was done on West Hill and Town Hill. Stone ditching was done on Sand Hill Road and Baldwin Brook Road. On the Gulf Road we straightened the corners by Mel Stoddard's and plan on doing more straightening on the Route 15 end. There were two spots in town that had stream bank erosion from high water that threatened the road. One was the North Wolcott Road and had to be rip rapped at the cost of $8,000. The other was on East Elmore Road and we were able to repair it.

With a grant from the State, the Elmore Pond Road received a mile of stay mat. I was happy with its performance and would like to do another stretch this summer.

Lamoille County Planning Commission is doing a culvert inspection and placement IP with GPS and road base evaluation that will all be mapped out. Once we have a network inventory system in place it will reduce the town's share of state highway grants by 10%.

This summer we are planning to put out for bid a new deck on the School Street Bridge. We will also apply for a paving grant to pave 1.1 mile of the North Wolcott Road from Route 15 to the Gulf Road.

The road crew has a new face. Last fall Pete decided to move on. I would like to thank him for his seven years of dedication to the town. The new face that is in the red town truck is Phil Cote of Elmore. Welcome Phil!

The road crew would like to thank the people of Wolcott for their support and patience.

Kent Young
Road Foreman

TOWN OF WOLCOTT
CEMETERY ASOCIATION REPORT
JUNE, 2003

Harvey Reed, the contracted sexton, did an excellent job so that we had no complaints about how the cemeteries were maintained. Harvey and crew welcome people to visit the cemeteries at any time.

We purchased a new trimmer for equipment this year.

C. F. Reed, President

TOWN OF WOLCOTT
CEMETERY COMMISSIONERS REPORT
JUNE, 2003

We hired John Clegg, Jr. to repair a few stones and some corner stones needed to be adjusted. Many dead trees and much brush, mostly in the Fairmount Cemetery, had to be removed by the sexton.

The Town has a deed to the Hubbell Cemetery, but no right of way to get to the property. This year we had to pay a small fee to cross Leopold LeRiche's property with our mowers. We will address this issue in 2004 to resolve this problem.

C. F. Reed, Chairman

TOWN OF WOLCOTT
CEMETERY COMMISSIONERS

Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Cash on Hand and in Bank	**$**	**247.47**
RECEIPTS		
Lots & Endowments:		
Taylor Cemetery:		
Ruth Reed - 3 Lots	**$**	**241.00**
Total Receipts	**$**	**241.00**
Total	**$**	**488.47**
DISBURSEMENTS		
Wolcott Cemetery Association, Inc.		
Endowments:		
Taylor Cemetery:		
Ruth Reed - 3 Lots	**$**	**150.00**
Other Expenses:		
Document Fees:		
Making Deeds	**$**	**10.00**
Recording Deeds	**$**	**6.00**
Misc. Expense:		
Bank Charges	**$**	**4.75**
Total Disbursements	**$**	**170.75**
Ending Balance	**$**	**317.72**

TOWN OF WOLCOTT
CEMETERY ASSOCIATION
Year Ended 2003

Beginning Balances:		
Certificate of Deposit(Union)	$ 75,000.00	
Certificate of Deposit(BankNorth)	28,800.00	
Checking Account	499.47	
Savings Account	7,027.31	
Endowment Account	1,287.56	
Total Assets:	$ 112,614.34	
Income:		
Interest(Union)	$ 1,266.93	
Interest(BankNoth)	372.59	
Interest(Endowments)	7.33	
Endowment(Michael Putvain)	100.00	
Town Of Wolcott	3,000.00	
Total Income	$ 4,746.85	
Total Income & Cash		$ 117,361.19
Expenses:		
Treasurers Bond	$ 100.00	
Honorariums	100.00	
Postage	18.93	
Trimmer	578.10	
Stones Repaired	225.00	
Supplies	20.45	
Fee	5.00	
Repairs to mower	39.58	
Removal of trees/brush	650.00	
Sexton	6,000.00	
Total Expenses	$ 7,737.06	
Ending Balances:		
Certificat of Deposit(Union)	$ 75,000.00	
Certificat of Deposit(BankNorth)	28,800.00	
Checking Account	635.00	
Savings Account	3,794.24	
Endowment Account	1,394.89	
Total Assets	$ 109,624.13	
Total Expenses & Cash		$ 117,361.19

WOLCOTT VOLUNTEER FIRE DEPARTMENT
2003 ANNUAL REPORT

It has been a real busy year. We have had 46 calls and many hours spent for grant writing sessions. The time spent benefited the town in many ways.

We have received two Homeland Security grants, one was for the purchase of three new Air Packs and a Thermal Imager. The other one was to up grade all our other Air Packs to be NFPQA (National Fire Prevention Association) compliant.

We also received another Dry Hydrant grant. The grant provided a dry hydrant across from the Fire Department. The school agreed to pay to put one in on the Flat Iron Road. Bob Vize also put a dry hydrant in on Sand Hill Road. This is all part of the Rural Water Supply Plan that the Fire Department and State put together to help protect the town better.

This year we had six firefighters receive their Firefighter 1 certification. It is a 140-hour course that takes about six months to complete. We have other firefighters interested in taking the course. It is a lot of personal time and dedication on their parts to take this course.

Chan Judd, Fire Chief

BURN BARRELS

In case there is any Vermonter who doesn't know, burn barrels are banned in Vermont. Burning solid waste threatens Vermonters' health and the environment.

Today's trash contains plastics, dyes, chemicals, heavy metals, and other materials that produce highly toxic substances when burned. Some cause acute respiratory symptoms and eye irritations. Others may accumulate over time to cause long-term respiratory problems, cancer, or birth defects.

Trash in burn barrels burns at a low temperature with low levels of oxygen. Dangerous chemicals are not destroyed, there are no smokestacks to capture toxins, and the ashes are rarely disposed of safely. Smoke containing poisons are released at ground level, so they directly contaminate places where we live and work and where our children play.

So, if you or anyone you know is using a burn barrel to burn solid waste, put a stop to it. It's dangerous, and it's against the law.

CALLS

10501	16
Chimney fires	5
Structure fires	3
Mutual Aide calls	5
Brush fires	6
Car fires	2
Rescue calls	1
False Alarms	2
Telephone pole fires	1
Smoke in buildings	4
Tractor trailer accident	1
Total	46

TOWN OF WOLCOTT

Wolcott Volunteer Fire Dept.

July 1, 2002 - June 30, 2003

Beginning Balance - July 1, 2002	$ 1,260.88	
Receipts:		
Town Appropriation	$ 16,675.00	
Grants	6,576.00	
Donations	505.00	
Fundraising	1,244.91	
Error in checking	2,508.02	
Reimbursment	495.65	
Transfer from Savings	24,775.00	
Total Income	**$ 52,779.58**	
Total Cash & Inccome		**$ 54,040.46**
Expenses:		
Propane	$ 2,463.79	
Insurance	7,772.00	
Training	597.28	
Truck Repairs	16,962.51	
Fuel	1,231.38	
Gear	8,132.00	
Office	1,238.03	
New Equipment	9,327.35	
Radios	2,448.20	
Dry Hydrants	2,965.90	
Dues	324.50	
Misc	59.16	
Total Expenses	**$ 53,522.10**	

Ending Balance in Checking - June 30, 2003	$	518.36
Savings #1104 Balance	$	1,015.15
Savings #1106 Balance	$	5,622.23
	$	**7,155.74**

Town of Wolcott
GLEE MERRITT KELLEY COMMUNITY LIBRARY
2003

This has been a memorable and challenging year for your library, Changes have occurred that have been only a dream.

Our small library has grown in all directions-more books, lots more equipment, programs for young and old. The most outstanding change to be reported would have to be that we are very close to being on-line with our automation sub-service, library com, Caspar. To program all the necessary information, we have been fortunate to be able to hire an automation specialist, G. DeCelle. This give us a most efficient method of handling the collection, keeping track of its circulation and having an instant inventory of the collection.

The Department of Libraries Incentive Grant from the Freeman Foundation has enabled us to move outside our normal expenditures for your library to inaugurate these changes.

Sally Gardner, our Librarian, has carried on her usual busy schedule of activities for the school and community and somehow has made time to make the right moves for other changes in the library operation. She has been given able assists from the Trustees who have worked on all phases of change - i.e., the new adult reading nook, the outreach program, adult evening programs, inter-generational programs, installation of new computers and printers, and the incredible accounting of Freeman funds by our Treasurer.

We are grateful for your support as it is a vital contribution to the town. We recognize some who have given generously to the library - Amy Coolbeth, Susan Calza, Kate Gascoyne, Heather Manning, and Michael O'Driscoll.

We have a new Trustee, Carol Brown, who has agreed to complete the term of Cindy Salmon who has moved to Barton.

Reading skill is essential for a full life, for education, for pleasurable moments, for satisfying one's curiosity. All elementary school children and the pre-school group, continue to be offered this opportunity to be exposed to the power and the magic of books every week. You make this great gift possible.

Trustees:
- Dale Brooks
- Carol Brown
- Ginger Cotten
- Mary Jane Dexter
- Mary Jo Smyth

Librarian:
- Sally Gardner

TOWN OF WOLCOTT
Glee Merritt Kelley Community Library

July 1, 2002 – June 30, 2003

Beginning Balance – July 1, 2002	**$ 3,369.38**	
Income:		
Town Appropriations	$26,664.97	
School District	8,905.00	
Donations	439.60	
Bequest (John Dexter)	28,860.77	
Book Fair	1,114.26	
Total Income	**$65,984.60**	
Total Cash & Income		**$69,353.98**
Expenses:		
Wages	$20,787.13	
Taxes & Benefits	10,301.28	
Books & Periodicals	3,559.72	
Equipment & Supplies	200.80	
Postage	111.00	
Outreach Programs	1,382.76	
Miscellaneous	143.00	
Total Expenses	**$36,485.69**	
Ending Balance in Checking – June 30, 2003		**$ 4,007.52**
Certificate of Deposit Balance – June 30, 2003		**$28,860.77**
		$32,868.29

Glee Merritt Kelley Community Library
July 1, 2004 – June 30, 2005

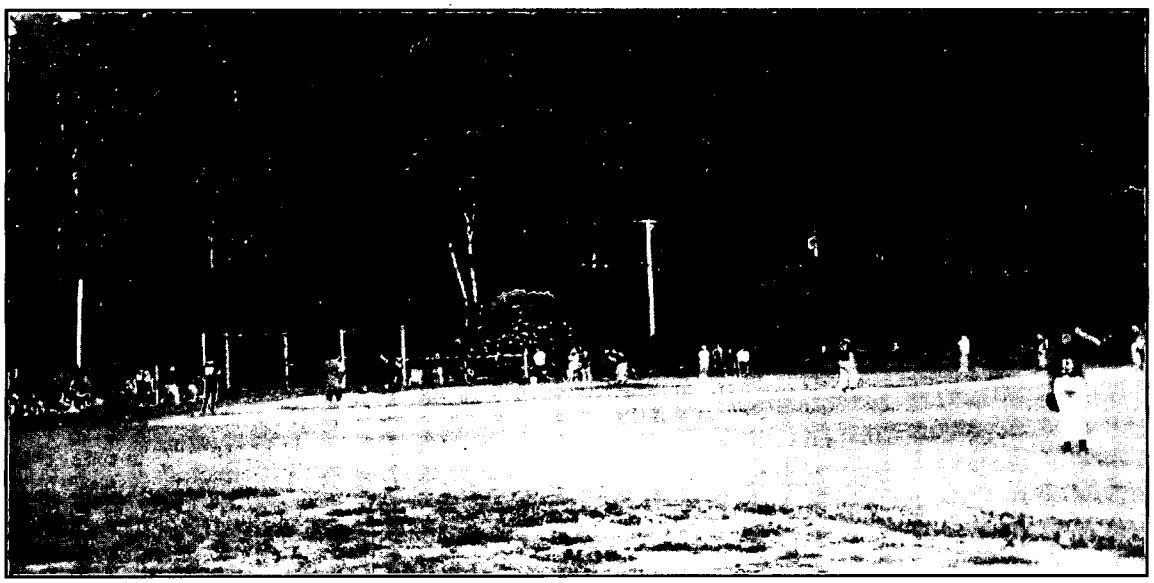
Proposed Budget

Wages	$29,224.00
FDIC	1,811.68
Medicare	423.80
Retirement	1,168.96
Bonus	50.00
Books	4,000.00
Professional Periodicals & Reviews	200.00
Equipment & supplies	500.00
Travel	100.00
Postage	150.00
Special Programs	200.00
Miscellaneous	100.00
	$37,928.44

$28,756 to be raised by town taxes

TOWN OF WOLCOTT
Wolcott Athletic Association
Year 2003

Beginning Balance in Checking	$ 353.00	
Income:		
Town Appropriation	$ 1,000.00	
Fees	1,812.00	
21st Reach Grant	694.00	
Donations	260.00	
Fundraising	172.00	
Concession Stand	613.00	
Misc.	20.00	
Total Income	**$ 4,571.00**	
Total Cash & Inccome		**$ 4,924.00**
Expenses:		
Equipment	$ 2,108.00	
Concession Stand	586.00	
Dues(Lamoille County)	841.00	
Fields	270.00	
Ball Stands	600.00	
Misc.	69.00	
Total Expenses	**$ 4,474.00**	
Ending Balance in Checking		**$ 450.00**



Wolcott Elementary School
Report of the Principal

Excellence for every child has been the mission of Wolcott Elementary School for many years, long before the No Child Left Behind Act became the law of the land two years ago. The staff works hard to help every student master the essential curriculum and enjoy extra curricular activities. We leave no child behind by living our mission, "Quality and Equality, Excellence For All."

High academic achievement for all students is our primary goal, and assessment results show that we are doing very well, especially in language arts. Wolcott outperformed the State average on every language arts assessment given in 2003. On the second grade Developmental Reading Assessment, 93% of Wolcott students met or exceeded the standard, as compared to 82% of students state wide. An impressive 73% of our second graders "Achieved the Standard with Honors." 82% of Wolcott fourth graders met or exceeded the standard in basic reading, reading analysis and interpretation, and writing effectiveness. In writing conventions (grammar and spelling), 73% of our students met or exceeded the standard as compared to 62% of fourth graders statewide.

Mathematical problem solving has been the focus of Wolcott's Action Plan because our assessment results in that area have not been as strong as in language arts. In 2003, our problem solving score was higher than the State average! 54% of our students met or exceeded the problem solving standard, as compared to 41% of all the students in the State. Vermont assessed all fifth grade students in science for the first time last year. 50% of Wolcott students met or exceeded the standard, compared to 40% of all students in the State. 42% of our kids "Achieved the Standard with Honors."

The No Child Left Behind Act looks at subgroups of students within each school as well as the total school population to determine "adequate yearly progress." Performance must be essentially equal for males and females, disabled students and non-disabled students, and students who receive free and reduced lunch and those who don't. Thus far, Wolcott is the only school in our district to demonstrate adequate achievement for all groups of students.

Wolcott's unique way of organizing for instruction is a key factor in the high academic achievement of our students. On any visit to the school, you will see small groups of students working in every nook and cranny of the building. This year we split three grades into two classes each and moved kindergarten to the School Street building. Our population has stayed quite stable for the past 5 years, but town birth records indicate that our population will increase over the next 5 years. The School Board has formed a building committee and is exploring a possible building addition.

Academic excellence is the primary goal of our school, but extra curricular activities are also very important. Thanks to the work of the Booster Club and our many coaches, the number of students participating in sports has grown dramatically. We currently have 68 students playing basketball, half of our student population. Wolcott also offers soccer and winter activities to all students K-6. This is the last year of the 21st Century grant, and the staff is working on ways to continue the after school program when grant funds end.

We invite you to visit your community school. I believe you will like what you see.

Merri Greenia, Principal

School Director's Report

This past year the School Board met at least once a month to carry out the town's oversight of the Wolcott schools. Our meetings are open, and we invite you to participate in the discussions and to let us know what is important to you regarding the education of our children. This has been an exciting and challenging year for the board. I feel sure that I am speaking for the full board when I say that it has been an enjoyable learning experience for all.

We have spent much time working on issues relating to the old school, now called the School Street Center. We took over the building at the end of last year and immediately were called to deal with a number of important questions. Tracy Judd took the lead on oversight, often calling on the expertise of Rod Kreis and others. We did a number of repairs and maintenance items over the winter and spring.

We held an open house in the spring followed by an open meeting with all interested townspeople. There we heard that townspeople wanted the buildings held by the town and used for municipal purposes. We checked out various ways for the school to use the building as we also explored other entities' possible uses for it. The school board and administration discussed the possibility of using it for the elementary school, but there are too many expenses and hassles in running a two campus school.

The school board is charged with the oversight of Wolcott's educational program. To that end we own school buildings, but we are not the appropriate board to own and manage property which is not central to our educational goals. We have held meetings with the select board and have determined that they should hold and manage the building and we need to transfer the ownership of building to them. There is an item in the warning so the voters can discuss this at Town Meeting and give both boards direction.

We also discussed an addition to our present school. The board had done preliminary work on this question some years ago, but determined at that time that our school population wasn't growing enough to warrant the addition. We are utilizing every nook and cranny in the present building. We have investigated the growth projections for the town, discussed what the elementary educational needs are and determined that we now need to add to our present building. A building committee has been appointed and has begun preliminary planning for the addition. We expect that we will be calling a special town meeting later in the year when we have a plan to put before the voters.

As a board and as taxpayers, we are very careful with your dollars. We are presenting a budget that we believe is careful and conservative. We ask that you remember that the school board has direct control only over the elementary school budget. The secondary school portion is determined by where our children go to high school. Each school district charges tuition based on its costs and Wolcott pays the bill presented. Many people have moved to this town because their children will have choice in secondary schools. This choice is a valued aspect of living in Wolcott. The costs shown in our secondary school budget may fluctuate because the number of individuals attending different schools changes from year to year.

Again, it has been an honor to be a member of your school board and I believe that this board has worked hard on your behalf. We welcome ideas and input from you and look forward to serving you, and our children, next year.

Respectfully submitted by Jan Roy, Wolcott School Board Chair

TOWN OF WOLCOTT
General Fund
Comparative Balance Sheet

Current Assets	**6/30/2002**	**6/30/2003**
Cash Accounts:		
Petty Cash	$ 110.00	$ 100.00
Checking Account	4,133.85	-260.70
Money Market Account	2,569.57	2,522.21
Total Cash	$ 6,813.42	$ 2,361.51
Receivables:		
Delinquent Property Taxes	125,356.75	111,501.18
Water Rent	35.00	0.00
Total Receivables:	$ 125,391.75	$ 111,501.18
Total Assets	**$ 132,855.07**	**$ 113,862.69**

Liabilities and Fund Balances

Liabilities:		
Fire Truck Note	$ 132,855.07	$ 120,772.17
Line of Credit	19,709.40	25,000.00
Total Liabilities	$ 152,564.47	$ 145,772.17
Fund Equity	-20,359.30	-31,909.48
Total Liabilities and Fund Balance	**$ 132,205.17**	**$ 113,862.69**

TOWN OF WOLCOTT
SCHOOL FUND
Treasurer's Statement of Receipts and Disbursements
July 1, 2002 - June 30, 2003

Beginning Balance		**$ 269,125.20**
	RECEIPTS	
2002 - 2003 Taxes		**$1,118,032.00**
Water Rent		**$ 540.00**
Student Tuition		**$ 5,725.00**
Green Mount. School – Rent		**$ 2,000.00**
Employee Insurance Reim.		**$ 1,101.30**
Insurance Reimbursement		**$ 8,767.31**
Telephone Reimbursement		**$ 7,009.25**
Miscellaneous Reimbursement		**$ 328.02**
Retirement Refund		**$ 156.25**
MM & Now Acct. Interest		**$ 5,881.40**
State of Vermont:		
State Aid to Education		**$1,071.721.00**
Success by Six		**$ 500.00**
Special Education		**$ 49,714.00**
Title Money		**$ 42,474.86**
Hot Lunch Program		**$ 48,790.28**
After School Program		**$ 1,098.53**
Total Receipts		**$2,363,839.20**
Total		**$2,632,964.40**
	DISBURSEMENTS	
School Directors Orders Paid		**$2,322,178.19**
Bank Charges		**$ 10.00**
Total Disbursements		**$2,322,188.19**
Balance - June 30, 2003		**$ 310,667.15**
Now Account	**$ -(6,082.84)**	
Money Market Accounts	**$ 106,531.18**	
Building Maintenance	**$ 132,777.75**	
School Rent Account	**$ 77,441.06**	

ORLEANS SOUTHWEST SUPERVISORY UNION
THREE YEAR SUMMARY

In accordance with Title 16,Section 261a(10), the following represents a summary of the budget for the Supervisory Union

FY2003	General Budget	EEE Budget	Federal Grants	Medicaid & EPSDT Funds
Beginning Balance	$ 30,143.00	$ (3,289.00)	$ 38,023.73	$ 328,140.31
Adjustment	884.00		(495.38)	
Receipts	574,575.00	62,168.00	1,183,644.30	187,886.89
Expenditures	(610,364.00)	(60,480.00)	(1,156,242.10)	(259,484.90)
FY02 Fund Balance	$ (4,762.00)	$ (1,601.00)	$ 64,930.55	$ 256,542.30
FY2004				
Beginning Balance	$ (4,762.00)	$ (1,601.00)	$ 64,930.55	$ 256,542.30
Projected/Available Revenues	612,774.00	59,106.00	1,299,918.16	106,819.92
Projected Expenditures	(599,274.00)	(59,079.00)	(1,226,079.00)	(255,302.36)
Projected Fund Balance	$ 8,738.00	$ (1,574.00)	$ 138,769.71	* $ 108,059.86

*Medicaid/EPSDT Funds are based on Claims Submitted

FY2005Funds/Expenditures have not been determined to date.

The following represents the total of the Special Education Budgets for which Federal revenues were awarded to the Supervisory Union

FY2003	
Beginning Balance	$ 368.94
Adjustment	0.00
Receipts	269,314.62
Expenditures	(268,453.39)
Fund Balance	$ 1,230.17

The amount generated by and allocated to Wolcott $ 49,540.78

FY2004	
Beginning Balance	$ 1,230.17
Projected Receipts	271,507.00
Projected Expend.	(272,737.17)
Proj. Fund Balance	$0.00

The amount generated by and allocated to Wolcott $ 52,522.31

FY2005 Funds have not been determined to date.

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005 INCOME

	FY02-03 BUDGET	FY02-03 ACTUAL	FY03-04 BUDGET	FY04-05 PROPOSED
Local Revenue				
Interest	8,500.00	3,763.00	8,500.00	4,000.00
Lease Land	30.00	29.00	30.00	30.00
Miscellaneous	860.00	1,851.00	500.00	500.00
E Rate Funds	0.00	7,009.00	7,000.00	2,400.00
Subgrants				
Medicaid	0.00	8,107.00	0.00	0.00
EEI Grant	0.00	5,000.00	0.00	0.00
Success By Six	0.00	261.00	0.00	0.00
Title IIA	0.00	36,191.00	0.00	0.00
Tuitions				
Prior Year Reimbursement	0.00	5,725.00	0.00	0.00
Elementary Student	0.00	3,955.00	0.00	0.00
Blockgrants				
Special Ed Mainstream Grant	72,130.00	72,130.00	73,690.00	79,853.00
Early Education	10,945.00	10,968.00	10,945.00	12,490.00
Categorical Aid				
Transportation Reimb.	53,232.00	53,232.00	58,210.00	62,072.00
Special Ed Reimb.	82,361.00	49,598.00	42,042.00	17,106.00
Small Schools Support Grant	18,437.00	18,437.00	0.00	0.00
Food Service				
Food Service	7,500.00	24,845.00	10,000.00	10,700.00
Food Service A La Carte	0.00	704.00	0.00	0.00
State	1,000.00	902.00	1,000.00	750.00
Federal	25,435.00	24,194.00	21,000.00	22,500.00
Commodities	0.00	4,689.00	0.00	0.00
Summer Lunch Grant	0.00	2,596.00	0.00	0.00
After School Snacks	0.00	1,527.00	0.00	0.00
Subtotal Revenue	$280,430.00	$335,713.00	$ 232,917.00	$ 212,401.00
Capital Debt	10,551.00	10,555.00	3,945.00	0.00
General State Support Grant				
Property Tax Liability	730,807.00	730,807.00	743,635.00	0.00
Education Fund	698,764.00	701,492.00	754,415.00	0.00
Local Education Spending				
Property Tax Liability	388,987.00	387,225.00	376,153.00	0.00
Education Fund	208,661.00	207,691.00	235,084.00	0.00
Education Spending Grant	0.00	0.00	0.00	2,345,633.00
Education Technical Ctr.Grant	0.00	0.00	0.00	44,608.00
Prior Year State Aid Adj.	0.00	27,296.00	0.00	0.00
Fund Balance	26,000.00	26,000.00	70,000.00	0.00
Total Revenue	**$ 2,344,200.00**	**$ 2,426,779.00**	**$ 2,416,149.00**	**$ 2,602,642.00**

ESCROW ACCOUNTS

	RENT	REPAIRS/MAINT
Beginning Balance 7/1/02	$75,548.00	$50,293.00
Receipts/Expense Net	1,000.00	0.00
Interest	893.00	1,216.00
Transferred from year end balance	0.00	98,168.00
Expended (Repairs)	0.00	(16,899.00)
Fund Balance 6/30/03	$77,441.00	$132,778.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 1000 - REGULAR INSTRUCTION				
Subject: 0 - No Subject				
Instruction-Teachers Salaries	356,622.00	360,946.14	395,147.00	406,994.00
Instruction-Medicaid Para	0.00	8,248.54	0.00	0.00
Instruction-Aides Salaries	26,970.00	29,161.68	32,585.00	46,442.00
Instruction-Summer School Salary	2,000.00	2,000.00	2,000.00	5,000.00
Instruction-Professional Services	0.00	2,642.40	0.00	0.00
Instruction-Teacher Substitutes	4,000.00	22,102.21	4,000.00	5,000.00
Instruction-Health Insurance	68,142.00	71,210.39	89,693.00	107,780.00
Instruction-Fica	29,804.00	32,298.19	34,029.00	35,453.00
Instruction-Group Life Ins.	875.00	950.08	1,000.00	1,049.00
Instruction-Municipal Retirement	892.00	1,064.57	1,303.00	1,751.00
Instruction-Workers Comp	1,675.00	1,463.35	1,795.00	2,039.00
Instruction-Unemployment	184.00	837.00	882.00	973.00
Instruction-Tuition	4,000.00	3,049.75	4,000.00	4,000.00
Instruction- Dental Insurance	3,775.00	3,697.02	4,283.00	4,577.00
School-Based Learning Interventionist	14,000.00	22,593.00	14,000.00	14,000.00
Instruction-Copier Lease	3,450.00	3,240.92	3,450.00	3,450.00
Instruction-Assemblies	2,500.00	1,117.00	2,500.00	3,500.00
Inst.-504 Private Tuition	0.00	8,595.00	0.00	0.00
Instruction-Travel	250.00	0.00	250.00	250.00
Instruction- Supplies	8,000.00	8,612.28	9,000.00	7,000.00
Preschool Grant Supplies	0.00	222.92	0.00	0.00
Instruction- Supplies	100.00	0.00	100.00	100.00
Instruction-Textbooks	5,000.00	1,045.47	4,000.00	1,000.00
Instruction-Periodicals	500.00	373.54	500.00	700.00
Instruction-AV	250.00	237.68	250.00	1,800.00
Instruction-Manipulatives	500.00	91.80	500.00	500.00
Instruction-Software	1,000.00	0.00	1,000.00	500.00
Instruction-New Equipment	300.00	205.32	300.00	0.00
Instruction-Testing	1,500.00	2,433.69	1,500.00	2,500.00
Subject Total: 0 - No Subject	**536,289.00**	**588,439.94**	**608,067.00**	**656,358.00**
Function Total: 1000 - REGULAR INSTRUCTION	**536,289.00**	**588,439.94**	**608,067.00**	**656,358.00**
Function: 1110 - Class Size Reduction				
Subject: 0 - No Subject				
Class Size Reduction-Salary	0.00	24,229.92	0.00	0.00
Class Size Reduction-Health	0.00	8,316.36	0.00	0.00
Class Size Reduction-Fica	0.00	1,853.54	0.00	0.00
Class Size Reduction-Life Ins.	0.00	56.62	0.00	0.00
Class Size Reduction-Dental Insurance	0.00	341.68	0.00	0.00
Subject Total: 0 - No Subject	**0.00**	**34,798.12**	**0.00**	**0.00**
Function Total: 1110 - Class Size Reduction	**0.00**	**34,798.12**	**0.00**	**0.00**
Function: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION				
Subject: 0 - No Subject				
Spec. Ed.-Salaries	20,354.00	21,322.34	7,996.00	6,007.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION				
Subject: 0 - No Subject				
Spec. Ed.-Para Salaries	34,632.00	23,161.24	15,003.00	21,557.00
Spec. Ed.-Summer School Salary	1,800.00	1,785.00	4,000.00	1,000.00
Spec. Ed.-Health Ins.	20,052.00	14,448.56	10,402.00	10,833.00
Spec. Ed.-FICA	4,344.00	3,539.80	2,066.00	2,109.00
Spec. Ed.- Life Ins.	130.00	93.91	51.00	71.00
Spec. Ed.-Municipal Retire.	1,295.00	701.24	600.00	862.00
Spec. Ed.-Worker's Comp	244.00	244.18	114.00	121.00
Spec. Ed.-Unemployment	68.00	187.00	122.00	182.00
Spec. Ed.-Tuition	900.00	1,266.50	900.00	900.00
Spec. Ed.- Dental Ins.	1,057.00	965.07	632.00	751.00
Spec. Ed.-Contracted Service	3,600.00	1,636.00	2,700.00	500.00
Spec. Ed.-Communication	200.00	200.00	200.00	200.00
Spec. Ed.-Private Tuition	23,000.00	16,506.00	0.00	0.00
Spec. Ed.-Travel	200.00	0.00	200.00	200.00
Spec. Ed.-Supplies	1,500.00	376.27	1,500.00	500.00
Spec. Ed.-Textbooks	500.00	118.14	500.00	200.00
Spec. Ed.-Software	250.00	0.00	500.00	200.00
Subject Total: 0 - No Subject	**114,126.00**	**86,551.25**	**47,486.00**	**46,193.00**
Function Total: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION	**114,126.00**	**86,551.25**	**47,486.00**	**46,193.00**
Function: 1410 - CO-CURRICULAR ACTIVITIES				
Subject: 0 - No Subject				
Co-curricular Activities-Salary	1,800.00	700.00	2,500.00	2,500.00
Co-curricular Activities-FICA	184.00	53.55	191.00	191.00
Subject Total: 0 - No Subject	**1,984.00**	**753.55**	**2,691.00**	**2,691.00**
Function Total: 1410 - CO-CURRICULAR ACTIVITIES	**1,984.00**	**753.55**	**2,691.00**	**2,691.00**
Function: 1700 - TECHNOLOGY				
Subject: 0 - No Subject				
Tech-Contracted Service	1,000.00	180.00	0.00	0.00
Tech-Repairs	0.00	1,145.45	500.00	500.00
Tech-Internet Access	4,800.00	6,460.98	4,800.00	3,745.00
Tech-Supplies	500.00	1,120.21	500.00	800.00
Tech-Hardware	5,000.00	2,147.00	5,000.00	3,000.00
Subject Total: 0 - No Subject	**11,300.00**	**11,053.64**	**10,800.00**	**8,045.00**
Function Total: 1700 - TECHNOLOGY	**11,300.00**	**11,053.64**	**10,800.00**	**8,045.00**
Function: 2130 - HEALTH SERVICES				
Subject: 0 - No Subject				
Health-Salaries	13,956.00	13,956.28	13,956.00	14,661.00
Health-FICA	1,068.00	1,067.56	1,068.00	1,122.00
Health-Life Insurance	32.00	31.92	32.00	34.00
Health-Worker's Comp	60.00	60.01	60.00	65.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 2130 - HEALTH SERVICES				
Subject: 0 - No Subject				
Health-Unemploy. Comp.	13.00	60.00	61.00	61.00
Health-Tuition	400.00	0.00	400.00	400.00
Health- Non Sped. OT/PT	500.00	0.00	0.00	0.00
Health-Sped. OT/PT	1,000.00	0.00	0.00	2,500.00
Health-Vision Services	3,200.00	0.00	0.00	0.00
Health-Repairs	125.00	0.00	125.00	125.00
Health-Supplies	500.00	529.78	500.00	500.00
Health-Periodicals	400.00	276.60	400.00	350.00
Subject Total: 0 - No Subject	**21,254.00**	**15,982.15**	**16,602.00**	**19,818.00**
Function Total: 2130 - HEALTH SERVICES	**21,254.00**	**15,982.15**	**16,602.00**	**19,818.00**
Function: 2140 - PSYCHOLOGICAL SERVICES				
Subject: 0 - No Subject				
Psychological Serv.-Testing/Counsel	5,000.00	3,767.00	3,000.00	3,000.00
Psychol Serv.-Contracted-100	2,400.00	2,787.50	1,800.00	1,500.00
Psychol Serv-Contr.-Sp. Ed	1,200.00	600.00	1,800.00	1,500.00
Subject Total: 0 - No Subject	**8,600.00**	**7,154.50**	**6,600.00**	**6,000.00**
Function Total: 2140 - PSYCHOLOGICAL SERVICES	**8,600.00**	**7,154.50**	**6,600.00**	**6,000.00**
Function: 2150 - SPEECH SERVICES				
Subject: 0 - No Subject				
Speech-Salaries	29,682.00	30,529.72	17,446.00	9,367.00
Speech- Health Insurance	7,562.00	7,736.28	5,143.00	2,327.00
Speech-FICA	2,271.00	2,286.16	1,335.00	717.00
Speech- Life Ins.	68.00	36.73	40.00	23.00
Speech-Workers Comp	128.00	127.63	75.00	41.00
Speech-Unemployment Comp	13.00	42.00	30.00	61.00
Speech-Tuition	485.00	35.00	485.00	485.00
Speech-Dental Insurance	0.00	42.61	141.00	74.00
Speech-Evaluations	250.00	0.00	0.00	0.00
Speech-Supplies	600.00	205.99	600.00	400.00
Subject Total: 0 - No Subject	**41,059.00**	**41,042.12**	**25,295.00**	**13,495.00**
Function Total: 2150 - SPEECH SERVICES	**41,059.00**	**41,042.12**	**25,295.00**	**13,495.00**
Function: 2200 - IMPROVEMENT TO INSTRUCTIONAL SERVICES				
Subject: 0 - No Subject				
Improvement Of Inst. Services-Conference	1,500.00	1,952.92	1,500.00	1,500.00
Subject Total: 0 - No Subject	**1,500.00**	**1,952.92**	**1,500.00**	**1,500.00**
Function Total: 2200 - IMPROVEMENT TO INSTRUCTIONAL SERVICES	**1,500.00**	**1,952.92**	**1,500.00**	**1,500.00**

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 2220 - EDUCATIONAL MEDIA SERVICES				
Subject: 0 - No Subject				
Ed. Media-Health Ins.	4,075.00	4,138.75	4,848.00	4,765.00
Ed. Media-Dental Ins.	341.00	341.77	341.00	376.00
Ed. Media-Contracted Service	8,905.00	8,905.00	8,905.00	9,172.00
Ed. Media-Repairs	200.00	55.00	200.00	200.00
Ed. Media Services-Supplies	0.00	0.00	0.00	200.00
Ed. Media-Books	1,500.00	253.95	1,000.00	500.00
Ed. Media-Periodicals	300.00	23.00	300.00	100.00
Subject Total: 0 - No Subject	**15,321.00**	**13,717.47**	**15,594.00**	**15,313.00**
Function Total: 2220 - EDUCATIONAL MEDIA SERVICES	**15,321.00**	**13,717.47**	**15,594.00**	**15,313.00**
Function: 2310 - BOARD OF EDUCATION SERVICES				
Subject: 0 - No Subject				
Board-Salary	0.00	0.00	0.00	500.00
Board-FICA	0.00	0.00	0.00	38.00
Board-Stipend	500.00	500.00	500.00	0.00
Board-Liability Insurance	3,000.00	3,768.09	4,000.00	4,000.00
Board-Fidelity Bond Ins.	750.00	1,002.75	1,190.00	1,190.00
Board-Postage	34.00	37.00	37.00	100.00
Board-Advertising	1,000.00	428.87	3,000.00	3,000.00
Board-Supplies	350.00	86.55	350.00	350.00
Board-Dues	1,200.00	1,200.00	1,200.00	1,200.00
Board-Other	50.00	0.00	50.00	50.00
Subject Total: 0 - No Subject	**6,884.00**	**7,023.26**	**10,327.00**	**10,428.00**
Function Total: 2310 - BOARD OF EDUCATION SERVICES	**6,884.00**	**7,023.26**	**10,327.00**	**10,428.00**
Function: 2313 - TREASURER'S SERVICES				
Subject: 0 - No Subject				
Treasurer-Salary	550.00	550.00	650.00	650.00
Treasurer-FICA	42.00	42.08	42.00	50.00
Treasurer-Postage	367.00	299.39	333.00	370.00
Subject Total: 0 - No Subject	**959.00**	**891.47**	**1,025.00**	**1,070.00**
Function Total: 2313 - TREASURER'S SERVICES	**959.00**	**891.47**	**1,025.00**	**1,070.00**
Function: 2315 - LEGAL SERVICES				
Subject: 0 - No Subject				
Board-Legal Services	500.00	5,620.50	500.00	500.00
Subject Total: 0 - No Subject	**500.00**	**5,620.50**	**500.00**	**500.00**
Function Total: 2315 - LEGAL SERVICES	**500.00**	**5,620.50**	**500.00**	**500.00**

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 2320 - SUPERVISORY UNION SERVICES				
Subject: 0 - No Subject				
Supv Union-Administration	46,805.00	47,029.36	53,627.00	53,826.00
Ass't-Dir of Student Services	8,869.00	8,869.00	9,307.00	9,912.00
Early Ed Assessment	0.00	0.00	0.00	36,652.00
EEE Assessment	10,945.00	10,969.00	10,945.00	12,490.00
Subject Total: 0 - No Subject	**66,619.00**	**66,867.36**	**73,879.00**	**112,880.00**
Function Total: 2320 - SUPERVISORY UNION SERVICES	**66,619.00**	**66,867.36**	**73,879.00**	**112,880.00**
Function: 2400 - OFFICE OF THE PRINCIPAL				
Subject: 0 - No Subject				
Office-Adm. Salary	54,890.00	54,890.00	57,086.00	59,086.00
Office-Support Salary	15,038.00	15,114.32	15,686.00	16,272.00
Office-Health Ins.	11,306.00	10,968.30	13,451.00	13,327.00
Office-Fica	5,350.00	5,321.91	5,567.00	5,765.00
Office- Life Ins.	258.00	261.82	264.00	265.00
Office-Municipal Ret.	494.00	505.44	628.00	651.00
Office-Workers Comp.	293.00	300.69	301.00	323.00
Office-Unemploy. Comp.	26.00	120.00	122.00	137.00
Office- Dental Ins	682.00	647.83	702.00	740.00
Office-Expense Account	2,000.00	1,911.64	2,000.00	2,000.00
Office-Copier Lease	800.00	810.23	800.00	800.00
Office-Repairs	250.00	0.00	250.00	250.00
Office-Communications	4,000.00	3,478.97	4,000.00	4,000.00
Office-Supplies	800.00	850.59	800.00	900.00
Subject Total: 0 - No Subject	**96,187.00**	**95,181.74**	**101,657.00**	**104,516.00**
Function Total: 2400 - OFFICE OF THE PRINCIPAL	**96,187.00**	**95,181.74**	**101,657.00**	**104,516.00**
Function: 2520 - FISCAL SERVICES				
Subject: 0 - No Subject				
Fiscal Services-Prof. Audit	0.00	0.00	2,000.00	0.00
Short Term Interest	200.00	0.00	200.00	200.00
Subject Total: 0 - No Subject	**200.00**	**0.00**	**2,200.00**	**200.00**
Function Total: 2520 - FISCAL SERVICES	**200.00**	**0.00**	**2,200.00**	**200.00**
Function: 2600 - OPERATION & MAINTENANCE OF PLANT				
Subject: 0 - No Subject				
Maint.-Salary	23,631.00	23,629.84	24,357.00	34,668.00
Maint.-Summer Services	2,000.00	1,485.50	2,000.00	2,000.00
Maint.-Health Ins.	4,075.00	3,713.92	4,848.00	4,648.00
Maint.-FICA	1,808.00	1,921.43	2,016.00	1,935.00
Maint.-Group Life Ins.	55.00	54.34	55.00	80.00
Maint-Municipal Ret.	945.00	945.10	974.00	1,012.00
Maint.-Worker's Comp.	1,132.00	1,291.80	1,329.00	1,782.00
Maint.-Unemploy. Comp.	13.00	60.00	76.00	122.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 2600 - OPERATION & MAINTENANCE OF PLANT				
Subject: 0 - No Subject				
Maint-Group Dental Ins.	341.00	341.66	351.00	370.00
Maint.-Contracted Serv.	2,000.00	1,858.00	2,500.00	2,500.00
Maint.-Disposal Service	2,700.00	3,493.81	2,700.00	2,800.00
Maint.-Mowing.	2,000.00	795.00	2,000.00	2,000.00
Maint.-Repairs	4,000.00	7,701.95	3,500.00	4,000.00
Maint.- Dugouts	0.00	463.67	0.00	0.00
Maint.-Water Test Kits	250.00	243.00	250.00	250.00
Maint.-Property Ins.	3,400.00	5,220.00	5,300.00	7,400.00
Maint.- Supplies	2,000.00	3,289.36	2,500.00	3,000.00
Maint.-Electricity	12,000.00	16,942.37	15,000.00	17,565.00
Maint.-Propane	1,600.00	1,648.65	1,600.00	1,600.00
Maint.-Heat Expense	10,000.00	6,531.44	10,000.00	10,000.00
Maint.-New Equipment	1,000.00	2,251.82	3,000.00	0.00
Furniture & Fixtures	0.00	0.00	0.00	7,500.00
Maint.-Workshop	25.00	0.00	25.00	150.00
Subject Total: 0 - No Subject	**74,975.00**	**83,882.66**	**84,381.00**	**105,382.00**
Function Total: 2600 - OPERATION & MAINTENANCE OF PLANT	**74,975.00**	**83,882.66**	**84,381.00**	**105,382.00**
Function: 2711 - TRANSPORTATION SERVICES				
Subject: 0 - No Subject				
Transp-Contracted	52,864.00	52,864.00	52,864.00	53,900.00
Transp.-Student-504	0.00	4,515.00	0.00	0.00
Transp-Spec Ed.	15,000.00	6,921.35	0.00	0.00
Subject Total: 0 - No Subject	**67,864.00**	**64,300.35**	**52,864.00**	**53,900.00**
Function Total: 2711 - TRANSPORTATION SERVICES	**67,864.00**	**64,300.35**	**52,864.00**	**53,900.00**
Function: 2720 - STUDENT TRANSPORTATION-CO-CURRICULAR ACTIVIES				
Subject: 0 - No Subject				
Trans. Field Trips & Athletics	1,500.00	2,129.98	1,500.00	2,000.00
Subject Total: 0 - No Subject	**1,500.00**	**2,129.98**	**1,500.00**	**2,000.00**
Function Total: 2720 - STUDENT TRANSPORTATION-CO-CURRICULAR ACTIVIES	**1,500.00**	**2,129.98**	**1,500.00**	**2,000.00**
Function: 3100 - FOOD SERVICE OPERATIONS				
Subject: 0 - No Subject				
Food Service-Salaries	19,233.00	17,697.71	18,755.00	20,599.00
Food Service-Summer School Salary	0.00	1,286.60	0.00	0.00
Food Service-Health Ins.	4,075.00	4,221.05	4,848.00	4,648.00
Food Service-Fica	1,472.00	1,452.21	1,435.00	1,576.00
Food Service-Life Ins.	46.00	22.23	43.00	36.00
Food Service-Municipal Ret.	769.00	516.05	750.00	824.00
Food Service-Workers Comp.	921.00	969.34	945.00	1,059.00
Food Service-Unemploy. Comp.	22.00	60.00	112.00	101.00
Food Service-Dental Ins.	341.00	351.10	351.00	370.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: ELEMENTARY LEVEL				
Function: 3100 - FOOD SERVICE OPERATIONS				
Subject: 0 - No Subject				
Food Services-Commodities	0.00	4,689.00	0.00	0.00
Food Service-Supplies	13,000.00	18,945.43	15,000.00	20,000.00
Food Service-Freight	350.00	346.00	350.00	350.00
Food Service-Summer Supplies	0.00	638.28	0.00	0.00
Food Service-Storage	150.00	261.45	150.00	150.00
Food Service-A La Carte Supplies	0.00	553.65	0.00	0.00
Food Service-Workshops & Confs.	100.00	322.03	300.00	300.00
Subject Total: 0 - No Subject	**40,479.00**	**52,332.13**	**43,039.00**	**50,013.00**
Function Total: 3100 - FOOD SERVICE OPERATIONS	**40,479.00**	**52,332.13**	**43,039.00**	**50,013.00**
Function: 5000 - TRANSFER TO ESCROW ACCOUNT				
Subject: 0 - No Subject				
Transfer to Bldg Escrow Act.	0.00	98,167.87	0.00	0.00
Subject Total: 0 - No Subject	**0.00**	**98,167.87**	**0.00**	**0.00**
Function Total: 5000 - TRANSFER TO ESCROW ACCOUNT	**0.00**	**98,167.87**	**0.00**	**0.00**
Function: 5100 - DEBT SERVICE				
Subject: 0 - No Subject				
New Bldg Interest	28,875.00	28,875.00	24,750.00	20,625.00
New Bldg. Principal	66,000.00	66,000.00	66,000.00	66,000.00
Subject Total: 0 - No Subject	**94,875.00**	**94,875.00**	**90,750.00**	**86,625.00**
Function Total: 5100 - DEBT SERVICE	**94,875.00**	**94,875.00**	**90,750.00**	**86,625.00**
Function: 5200 - ADJUSTMENTS/REPAYMENTS TO THE STATE				
Subject: 0 - No Subject				
Payments to the State	0.00	644.00	0.00	0.00
Subject Total: 0 - No Subject	**0.00**	**644.00**	**0.00**	**0.00**
Function Total: 5200 - ADJUSTMENTS/REPAYMENTS TO THE STATE	**0.00**	**644.00**	**0.00**	**0.00**
Level of Instruction Total: ELEMENTARY LEVEL	**1,202,475.00**	**1,373,361.98**	**1,196,757.00**	**1,296,927.00**
Level of Instruction: SECONDARY LEVEL				
Function: 1000 - REGULAR INSTRUCTION				
Subject: 0 - No Subject				
Tuition to LEAs	951,620.00	850,445.89	981,390.00	1,031,591.00
Tuition To Private Schools	15,688.00	37,203.40	25,829.00	45,651.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: SECONDARY LEVEL				
Function: 1000 - REGULAR INSTRUCTION				
Subject: 0 - No Subject				
Instruction-Prior Yr Tuition Adj.	0.00	6,447.21	0.00	0.00
Subject Total: 0 - No Subject	**967,308.00**	**894,096.50**	**1,007,219.00**	**1,077,242.00**
Function Total: 1000 - REGULAR INSTRUCTION	**967,308.00**	**894,096.50**	**1,007,219.00**	**1,077,242.00**
Function: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION				
Subject: 0 - No Subject				
Special Education-Aides	33,200.00	18,158.91	22,875.00	0.00
Behavorial Interventionist	0.00	0.00	0.00	16,000.00
Sp Ed -Contracted Paras	13,000.00	5,946.00	13,500.00	20,000.00
Sped-Private Tuition	0.00	0.00	23,900.00	0.00
Special Education-Travel	0.00	254.27	0.00	0.00
Sped Excess Costs	33,050.00	29,340.00	40,666.00	45,368.00
Sped-Supplemental Services	0.00	0.00	0.00	4,500.00
Subject Total: 0 - No Subject	**79,250.00**	**53,699.18**	**100,941.00**	**85,868.00**
Function Total: 1200 - DIRECT INSTRUCTION-SPECIAL EDUCATION	**79,250.00**	**53,699.18**	**100,941.00**	**85,868.00**
Function: 1300 - VOCATIONAL TECH ED				
Subject: 0 - No Subject				
Vocational Tuition	31,143.00	29,156.19	31,873.00	73,288.00
Subject Total: 0 - No Subject	**31,143.00**	**29,156.19**	**31,873.00**	**73,288.00**
Function Total: 1300 - VOCATIONAL TECH ED	**31,143.00**	**29,156.19**	**31,873.00**	**73,288.00**
Function: 2130 - HEALTH SERVICES				
Subject: 0 - No Subject				
Health-OT/PT Services	0.00	2,217.00	0.00	0.00
Subject Total: 0 - No Subject	**0.00**	**2,217.00**	**0.00**	**0.00**
Function Total: 2130 - HEALTH SERVICES	**0.00**	**2,217.00**	**0.00**	**0.00**
Function: 2140 - PSYCHOLOGICAL SERVICES				
Subject: 0 - No Subject				
Psychological Services-Testing	0.00	300.00	0.00	0.00
Subject Total: 0 - No Subject	**0.00**	**300.00**	**0.00**	**0.00**
Function Total: 2140 - PSYCHOLOGICAL SERVICES	**0.00**	**300.00**	**0.00**	**0.00**
Function: 2711 - TRANSPORTATION SERVICES				
Subject: 0 - No Subject				
Transp-Contracted	64,024.00	67,264.00	67,984.00	69,317.00

WOLCOTT TOWN SCHOOL DISTRICT
FY 2004-2005
PROPOSED BUDGET

	BUDGET FY 03	ACTUAL FY 03	BUDGET FY 04	PROPOSED FY05
District: 54 - Wolcott Town School District				
Level of Instruction: SECONDARY LEVEL				
Function: 2711 - TRANSPORTATION SERVICES				
Subject: 0 - No Subject				
Transp.-Spec Ed.	0.00	0.00	11,375.00	0.00
Subject Total: 0 - No Subject	**64,024.00**	**67,264.00**	**79,359.00**	**69,317.00**
Function Total: 2711 - TRANSPORTATION SERVICES	**64,024.00**	**67,264.00**	**79,359.00**	**69,317.00**
Level of Instruction Total: SECONDARY LEVEL	**1,141,725.00**	**1,046,732.87**	**1,219,392.00**	**1,305,715.00**
Fund Total: General Fund	**2,344,200.00**	**2,420,094.85**	**2,416,149.00**	**2,602,642.00**
District Total: 54 - Wolcott Town School District	**2,344,200.00**	**2,420,094.85**	**2,416,149.00**	**2,602,642.00**
Grand Total:	**2,344,200.00**	**2,420,094.85**	**2,416,149.00**	**2,602,642.00**

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES ONLY

District: **Wolcott** LEA: **250**
County: **Lamoille** S.U.: **Orleans Southwest**

		FY2002	FY2003	FY2004	FY2005	
Expenditures						
Budget (local budget approved in prior years)		2,379,253	2,344,200	2,416,149	2,602,642	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005		not applicable	not applicable	not applicable	44,608	2.
S.U. assessment (included in local budget)		64,136	66,619	73,879	112,880	3.
Deficit (if included in local budget)		-	-	-		4.
+ Block grant paid by State to tech center in prior years	+	50,830	55,660	55,195	not applicable	5.
+ 1. Separately warned article passed at town meeting	+	-	-	-		6.
+ 2. Separately warned article passed at town meeting	+	-	-	-		7.
+ 3. Separately warned article passed at town meeting	+	-	-	-		8.
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-		9.
Act 68 local adopted budget		**2,430,083**	**2,399,860**	**2,471,344**	**2,602,642**	10.
+ Union school or joint school district assessment	+	-	-	-		11.
+ Deficit if not included in budget or revenues	+					12.
+ Special programs expenditures (if not included in local budget)	+	32,010	44,298	39,266	41,660	13.
Gross Act 68 Budget		**2,462,093**	**2,444,158**	**2,510,610**	**2,644,302**	14.
Act 144 expenditures (if any - excluded from "Education Spending")		-	-	-	-	15.
Revenues						
+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	+	338,126	306,430	302,917	212,401	16.
+ Capital debt aid	+	11,490	10,555	3,945		17.
+ Special program revenues (if not included in local budget)	+	32,010	44,298	39,266	41,660	18.
- Deficit if not included in budget or expenditures	-					19.
- Act 144 revenues	-	-	-	-		20.
Total revenues		**381,626**	**361,283**	**346,128**	**254,061**	21.
- Fund raising (if any)	-	-	-	-		22.
Adjusted local revenues		**381,626**	**361,283**	**346,128**	**254,061**	23.
Education Spending (Act 68 definition)		**2,080,467**	**2,082,875**	**2,164,482**	**2,390,241**	24.
Equalized Pupils		272.37	267.33	267.34	276.26	25.
Education Spending per Equalized Pupil		**7,638**	**7,791**	**8,096**	**8,652**	26.
Excess Spending per Equalized Pupil (if any)		not applicable	not applicable	not applicable	-	27.
Per pupil figure used for calculating District Adjustment		not applicable	not applicable	not applicable	8,652	28.
District spending adjustment (minimum of 100%) ($8,652 / $6,800)		not applicable	not applicable	not applicable	127.235%	29.
Anticipated homestead tax rate, equalized (127.235% x $1.05)		not applicable	not applicable	not applicable	**$1.336**	30.
Household Income Percentage for income sensitivity (127.235% x 2.0%)		not applicable	not applicable	not applicable	**2.54%**	31.

TOWN OF WOLCOTT PROPERTY LIST

AS OF JUNE 30, 2003

Highway Equipment:

Year	Make	Model	Value
1974	Wisconsin	20 Ton Trailer	$ 1,500.00
1985	Hesston	80-66 Tractor/Bushhog	6,000.00
1988	John Deere	70D Excavator/Blade	10,000.00
1989	Morb	Eager Beaver Chipper	2,500.00
1993	Caterpillar	Loader	30,000.00
1994	Ford	Dump Truck	10,000.00
1996	International	Dump Truck	20,000.00
1999	John Deere	772CH Grader	110,000.00
2000	Ford	F550 Truck	20,000.00
2000	Homemade	Trailer	1,500.00
		Screen Plant	5,000.00

Land:

Acres	Where	Value
16.90	Dump Road (Sanitary Landfill)	$ 24,000.00
20.00	East Hill Road (Fairmont Cemetery)	$ 20,000.00
7.00	Gulf Road (Taylor Cemetery)	$ 12,400.00
8.30	Hines Road (Gore Lot)	$ 14,000.00
3.67	North Wolcott Road (Merchant)	$ 14,600.00
0.75	North Wolcott Road (Brown)	$ 8,100.00
8.00	North Wolcott Road (Brubacker)	$ 17,300.00
0.25	North Wolcott Road (Shatney)	$ 6,700.00
0.83	North Wolcott Road (Perry)	$ 8,100.00
0.25	North Wolcott Road (Jones)	$ 6,700.00
2.00	North Wolcott Road (Old Dump)	$ 6,100.00
0.00	Railroad Street (Railroad Station)	$ 38,000.00
1.00	Railroad Street (Land)	$ 8,100.00
4.57	School Street (Town Garage)	$ 82,000.00
0.00	School Street (Fire Department)	$ 121,600.00
0.49	School Street (Bus Barn)	$ 19,400.00
5.36	School Street (Ball Field)	$ 11,200.00
0.60	Town Hill Road (Davenport Cemetery)	$ 2,300.00
0.25	Vermont RT 15 (Town Hall)	$ 104,500.00
0.25	Vermont RT 15 (Town Office)	$ 64,600.00
0.37	Vermont RT 15 (Parking Lot)	$ 6,700.00
0.25	Vermont RT 15 (Hubbell Cemetery)	$ 1,100.00
0.60	West Hill Road (West Hill Cemetery)	$ 2,500.00

MARRIAGES

An unfortunate legal incident has taken place in one of our neighboring towns, therefore, towns have been advised by the State Health Department not to publish vital statistics in the town report. Many people enjoy reading this section of our town report especially as the town is growing. I have only published birth and marriage statistics with written permission by the appropriate parties.

NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE	DATE & PLACE OF MARRIAGE
Gravel, Richard Allan	Wolcott	Kristy Ann Jones	Wolcott	May 31, 2003 Hyde Park, VT
Harris, Conrad Steven	Wolcott	Lisa Jane Chaffee	Wolcott	November 8, 2003 Wolcott, VT
Love, Corey Robert	Wolcott	Kasey Mae Smith	Wolcott	May 24, 2003 Craftsbury Common, VT
Miller, Warren Albert	Elkton, MD	Krista Marlene Wadel	Wolcott	June 28, 2003 Wolcott, VT
Reed, Dallas Steven	Wolcott	Erica Lee Allen	Wolcott	June 28, 2003 Wolcott, VT

Total Birth Certificates Filed : 22

Total Death Certificates Filed : 6

Total Marriage Certificates Filed : 13

BIRTHS

Name of Child	Sex	Date of Birth	Place of Birth	Name of Father Maiden Name of Mother
Bouchard, Riley Elizabeth	F	January 19, 2003	Berlin	Kyle Evans Bouchard Alison Loati
Day, Gabriel Michael	M	November 21, 2003	Morristown	Matthew Robert Day Delores Tufts
Dunn, Natalie Elena	F	July 15, 2003	Berlin	Thomas Arah Dunn Monique Putvain
Godin, Lila Jane	F	January 31, 2003	Morristown	Raymond Howard Godin Tammy Lynn LaMare
Haskins, Dylan Thomas	M	July 23, 2003	Golfito, Costa Rica	Logan Haskins Sara Allyn Martin
Love, Tristan Robert	M	November 27, 2003	Morristown	Corey Robert Love Kasey Mae Smith
Reed, Eric Michael	M	February 4, 2003	Burlington	Dalton Lee Reed April Christine Mosher
Stearns, Cora Wren	F	December 2, 2003	Randolph	Thomas Mackenna Lamar Stearns Heather Anne Berthold
Stoddard, Kearston Lee Keene	F	May 5, 2003	Berlin	Trace Alton Stoddard Koni Lee Keene
Toohey, Olivia Fey	F	April 18, 2003	Wolcott	Elaine Irene Martin

911 For Everyone...

ENHANCED 911 BOARD REPORT

Statewide System Operations - Jan 1 2003 to Nov 30 2003

Total Calls Handled System-wide	Wire-Line	113,763	Wireless	60,374
Total Abandoned Calls System-wide	Wire-Line	15,464	Wireless	3,656
Average Call Answer Time System-wide	5 Seconds			
Average Call Duration System-wide	1 Minute 54 Seconds			

WOLCOTT HAD 165 CALLS

The Vermont E-911 system continues to perform within established benchmarks.

The Enhanced 911 Board operates ten 911 call answering points, known as Public Safety Answering Points (PSAP). They are located at the Springfield Police Department, the Hartford Police Department, the Montpelier Police Department, the Lamoille County Sheriff's Office, the Saint Albans Police Department, the Shelburne Police Department, and the State Police Barracks at Williston, Rutland, Rockingham and Derby to be operational by Jan 2004.

E 9-1-1 Address Confidentiality

In 1996, the General Assembly passed a law requiring Towns that created new street addresses for enhanced 9-1-1 to provide a confidentiality option to residents.

This option allows residents to prevent their names from being linked with their new street addresses in municipal public records, such as the Grand List. If you choose to exercise this option, you are required by law to provide the Town Clerk with an alternate mailing address, such as a Post Office box. Copies of the "Confidentiality Option Form" and instructions are available at your Town Office or on the internet @ www.state.vt.gov/e911. Your Confidentiality Option Form is not a public record and is exempt from disclosure under the Public Records Law. Town officials are required to preserve your privacy.

STATE OF VERMONT ENHANCED 9-1-1 BOARD
94 STATE STREET, DRAWER 20, MONTPELIER, VT 05620-6501
TEL: (802)828-4911 FAX: (802)828-4109 TTY (802)828-5779
TOLL FREE: 1-800-342-4911

Send E-Mail to: State of Vermont E-911

North Country Animal League

After 4 ½ years of design work and planning, North Country Animal League (NCAL) finally moved into the new shelter on April 4, 2003. The new building is 5,500 square feet. There are 16 dog kennels, a puppy room, an indoor dog exercise room and dog-get-acquainted room for adopters to spend time with the dogs. There are 18 cat cages, a cat'illion room for cats to play, and a cat get-acquainted room. A small outdoor cat area will be completed in 2004, as well as quarantine isolation rooms in the basement for cats and dogs.

Over 5,000 companion animals have found loving, permanent homes through NCAL's Adoption Program since 1994. NCAL's mission " to promote compassionate and responsible relationships between humans and animals", is well received through the 9 local schools we present at each year. 2003 marked our 4th year of providing enrichment learning in 9 area schools, summer camp, school projects and shelter tours to teach responsibility, kindness and compassion for all living beings. NCAL's Development Program received help from hundreds of volunteers who support the animals by providing and sharing their expertise and time in all areas of fundraising.

The new building and location helped to increase adoptions by 24% and visitorship by an amazing 70%. Children and adults found their volunteer niche through the long list of daily chores such as: dog walking, cat cuddling, and answering phones, doing animal laundry, cleaning, and maintenance. The overwhelming support for the new shelter models a quality of life that is kind and humanitarian to our community and all of Vermont.

2003 Highlights:

- NCAL's total building goal of $1,629,000 was 75% complete at the end of 2003 with a December 2004 completion date.
- Over 650 dogs', cats', kittens' and puppies' lives were saved through our adoption program.
- Volunteer hours reached 11,000 hours.

North Country Animal League
3524 Laporte Rd.
Morrisville, Vermont 05661
Web site is www.ncal.com or phone # 802-888-5065

Prepared by: Linda Wood, Executive Director

OUT & ABOUT, LAMOILLE AREA ADULT DAY CARE CENTER

The Mission of Out & About is to support elders who are socially isolated and/or functionally impaired and adults with disabilities through activities and services that promote independence.

Out & About is a day program serving the Lamoille area region. Through an array of supportive services Out & About assists its participants and their care givers to maintain a quality of life which can give them continued personal growth and individual choice. This helps to avoid premature placement in costly long term care institutional settings.

The heart of our mission is accomplished through our arts-based activity program which fosters engagement, creativity, companionship, and a shared sense of accomplishment and appreciation. Participants find joy and wellness in the act of creating and thus minimize the impact of loss, depression, chronic pain, isolation, and other limiting conditions.

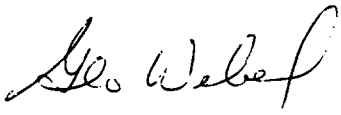
Out & About offers an individualized plan of care to meet the needs of each participant. Participants attend on a scheduled basis. Services may include the following: supervision, transportation, meals, personal care, nursing services, socialization, exercise, recreation, free flowing discussion groups, art workshops (writing, music/singing, drawing, painting, sculpture), information and referrals, medical and social evaluation, counseling, reality orientation, and care giver respite and support.

To be eligible for services adults must be dependent on long term care by virtue of functional limitations, medical conditions, social isolation, cognitive impairment and/or emotional/psychological vulnerability. Financial circumstances play no part in determining eligibility for enrollment to Out & About.

During this past year, 4 of the 75 participants we served resided in Wolcott. Our heartfelt thanks goes to members of the Wolcott Community for their past support of our services in 1998. As the elder population continues to grow the need for our services will double by the year 2010 according to a recent study by the Vermont Department of Aging and Disabilities. Now more than ever, this makes your Town Allocation that much more important in helping us to fund and expand services which support our Mission. We again invite Wolcott Community members to join with us in a partnership of purpose which will ensure that more Wolcott elders and adults with disabilities will have a place to be during the day where they will be valued and supported - physically, emotionally and spiritually.

If you want to get more involved, want to know more about any aspect of our organization, or want to donate your time or resources, do not hesitate to call or come by - we would enjoy meeting with you. Additionally, if any of you would like a copy of our FY 7/1/02- 6/30/03 Annual Report and/or our Newsletters please contact me. My phone # is 888-7040.

Respectfully Submitted,



Glo Webel, Executive Director,12/4/03

Lamoille Valley Even Start

Families Learning Together

Statement about Organization:

Orleans Southwest Even Start's mission is to break the intergenerational cycle of poverty and low literacy in families in the Orleans Southwest and Lamoille North school districts. Through group learning and intensive home based learning, Even Start assists families as they work to reach their own literacy, employment, parenting and early childhood education goals. Sample outcomes for parents include the attainment of a high school diploma, retaining meaningful employment, and increasing participation in their child's education.

In addition to these services, Even Start serves the greater community by offering books to libraries and child-care centers, hosting parenting workshops.

As a result of decreased federal funding, Even Start must rely more and more on community and collaborator support. Despite budget constraints Even Start continues to work to expand and intensify its services to educationally at-risk families.

Serving the towns of the Lamoille North and Orleans Southwest School Districts
(Belvidere, Cambridge, Craftsbury, Eden, Greensboro, Hardwick, Hyde Park, Johnson, Stannard, Wolcott and Woodbury)
28 Railroad St., Wolcott, VT 05680 • Tel. (802) 888-6810 • FAX (802) 888-6812

CENTRAL VERMONT ADULT BASIC EDUCATION, INC. IN WOLCOTT

Central Vermont Adult Basic Education

Central Vermont Adult Basic Education has provided literacy services to adults and out of school youth in Lamoille, Washington, and Orange counties for thirty-six years. The program served 749 students last year.

CVABE offers free, one-to-one instruction for adults over 16 years of age with less than a 12th grade education. There are an estimated 20 percent of Vermont adults who cannot read, write or do math well enough to function independently in today's society. Economic and demographic profiles indicate that as many as 16,000 adults in central Vermont (Washington, Lamoille, and Orange Counties) are eligible for the free, instructional services of CVABE.

Central Vermont Adult Basic Education in Wolcott

A CVABE professional teacher coordinates instruction in basic reading, writing, math, English as a Second Language and GED (High School Equivalency) preparation for residents of Wolcott. Adult students who are interested also receive the help they need to achieve a High School diploma.

Much of the free, individualized instruction for each student takes place in his or her home as well as at CVABE's Morrisville Learning Center and other locations convenient to the student.

Last year, three volunteers from Wolcott worked closely with CVABE. These men and women were trained by the organization to teach adults to read and write and to provide a variety of services contributing to a successful literacy program. CVABE has developed a far-reaching plan to maximize resources for literacy and is organizing community members into teams working for the goal of a fully literate state.

Wolcott Residents in Central Vermont Adult Basic Education

Last year, sixteen Wolcott adults and out of school youth were served by Central Vermont Adult Basic Education with free, individualized instruction and GED testing services.

Among the learning goals expressed by the students in the program are those directly related to employment. Specifically, teacher and student work on skills needed for filling out application forms, reading directions, spelling, measuring, and writing reports.

In recent years, Central Vermont Adult Basic Education teachers have worked with truck drivers whose literacy skills have made it difficult for them to study for the Commercial Driving License (CDL) exam. The employment implications for this license requirement are profound.

Parents often enroll in the program so that they can read to their young children; an activity found to be essential to that child's own academic success. CVABE has focused much of its organizational resources towards family literacy in order to end forever the cycle of intergenerational illiteracy.

Residents new to the United States seek help from Central Vermont Adult Basic Education understanding that learning to speak and read English is fundamental for productive participation in their new country.

Learning goals, tied so intrinsically to life, are as varied as the students served by the Central Vermont Adult Basic Education program. For each adult student, however, the underlying motivation for seeking instruction is the sincere desire to live a more independent life.

Community Support

There are now fifteen staff teachers in the tri-county program working with an annual cadre of over 200 volunteers. CVABE's Morrisville Learning Center has served the residents of Lamoille County for nearly thirty years.

CVABE applies to the Vermont Department of Education annually for grant contracts to deliver adult literacy services to each city, village and town in Lamoille, Washington, and Orange Counties and the organization is committed to vigorous private fundraising. The active support of area communities is essential to the continuation of CVABE's free program of instruction for adults.

Sixteen Wolcott residents were enrolled in the free programs of Central Vermont Adult Basic Education last year. The annual cost per student is $1,200.00.
CVABE hopes the request for $1,200.00 from the town of Wolcott will be positively considered by the voters. The funds will help to continue this important educational service to Wolcott adults.

Please call CVABE's Morrisville Learning Center at 52 Portland Street in Morrisville at 888-5531 for more information.

CENTRAL VERMONT COMMUNITY ACTION COUNCIL INC.

195 US RT 302 - Berlin, Barre, Vt. 05641-2267
(802) 479-1053 or (800) 639-1053 Fax: (802) 479-5353

Central Vermont Community Action Council (CVCAC)
Report to the Citizens of

Wolcott

Fall 2003

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with nearly 9,000 individuals in 4,700 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Welfare to Work programming, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 227 individuals in 90 Wolcott families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Wolcott:

- 63 households (including 165 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 9 households participated in Head Start and Early Head Start programs that supported 25 family members.
- 4 households with 10 family members received weatherization assistance to help lower fuel bills an average of 20%—the equivalent of 70 gallons of fuel oil or 105 gallons of propane.
- 11 individuals participated in our Community Economic Development programs which include micro business development, individual development accounts, the Central Vermont Revolving Loan Fund, and the Vermont Women's Business Center.
- 1 household received intensive assistance from CVCAC's Welfare to Work staff to transition from public assistance to gainful employment.
- 1 household was issued a vehicle from CVCAC's Community Action Motors garage to help family members get to work and access many of the services and resources we tend to take for granted.

Our 2004 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting $300 from the citizens of Wolcott to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve!

Central Vermont Council on Aging

Empowering Seniors

CENTRAL VERMONT COUNCIL ON AGING
REPORT OF SERVICES TO THE TOWN OF WOLCOTT
OCTOBER 1, 2002 - SEPTEMBER 30, 2003

The Central Vermont Council on Aging is a private, non profit organization that supports elders to remain independent as long as possible in their own homes and communities. We use federal, state and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

Services include case management, information and referral, community and home delivered meals, senior center services, transportation and a number of volunteer opportunities for people of all ages.

The Case Manager for the Town of Wolcott is Bonnie Hanson. Case Managers are trained to assess needs and create a care plan for individuals that includes public, private and volunteer resources.

The Council on Aging contracts with Meals on Wheels of Lamoille County for the provision of community and home delivered meals for seniors. Noontime meals are served five days a week in different towns in Lamoille County. Home delivered meals are also delivered to the homes of elders who cannot get out to the mealsite.

Transportation is provided under contract with the local transportation authority. Under this agreement, rides are provided to elders to get to and from mealsites, medical appointments and shopping.

Other services such as legal assistance, health insurance information and referrals to other agencies can be provided by calling the senior helpline at 1-800-642-5119.

We appreciate the support for programs and services for central Vermont elders from the Town of Wolcott. Please call us for more information or assistance.

Sincerely,

Charles W. Castle, Executive Director

30 Washington Street • Barre, Vermont 05641 • (802) 479-0531 • FAX (802) 479-4235
Information & Assistance 1 800-642 5119
EMAIL: CVCOA@SOVER.NET

LAMOILLE
ECONOMIC DEVELOPMENT CORPORATION
P.O Box 455 • Morrisville, Vermont 05661
802/888-5640

Fostering Globally Competitive Businesses and Economic Opportunity

Highlights for 2003

- Regional economic development strategic plan underway
- Supported finance and construction of an 11,000 sq. ft. food processing facility for Lesley Elizabeth company in North Hyde Park
- Developing "shovel-ready" lots in this new industrial park
- Manage Cambridge Business Park and Cambridge Enterprise Center
- Provide office facilities and business services to the Small Business Development Center business counselor for the County
- Revitalizing loan and administration guidelines for Morristown Development Fund and Lamoille County Revolving Loan Fund—these funds are open for business!
- Direct and indirect participation in securing loans to lodging, hospitality, manufacturing and "downtown" businesses
- Sponsor and co-sponsor seminars to area businesses
- Inaugural Lamoille County Perspective section for VBM
- Launched new website with enhanced information content and links—see our master calendar!
- Continue our alliance with the Green Mountain Technology and Career Center (GMTCC) in Hyde Park

We appreciate your continued support!

Karen Temple Lynch

Karen Temple Lynch
Executive Director

www.lamoilleeconomy.org

BOARD OF DIRECTORS

Joe Allen (Pres.) , *Powershift On-Line Services.*
Pete Jones (V. Pres), *Union Bank*
Laurie Walsh (Treas.), *Vermont Fleece Company*
Bob Richardson , *Bank North*
Dave Hallquist, *VT Electric Cooperative*
James D. Mahoney , *Polow and Mahoney, Attorneys*
Dana Wildes, *Country Home Center*
Gary Nolan, *H.A. Manosh Corp*
Sheri Baraw, *Stoweflake Resort*

The Lamoille Family Center Report
To the
Town of Wolcott

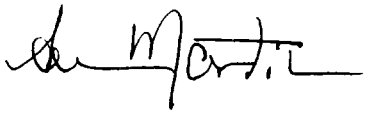
To our neighbors and partners:

For the past 27 years, we have been fulfilling our mission of encouraging, educating and celebrating families throughout the Lamoille Valley, including the Town of Wolcott and the surrounding communities. The Family Center provides a variety of resources designed to meet the needs of families and their children aged birth to 21. We know that to be successful, families need the support of their friends, family and neighbors. As an organization dedicated to helping to strengthen families, we need that same kind of support from our community neighbors in order to make that work possible.

While our support comes from over thirty different funding sources, town contributions remain one of the most important kinds of funding that we receive. This is because we can use it to do what communities want us to do, to be creative in meeting the needs that you tell us about.

An example of this is our Learning Together Program for pregnant and parenting teens that have quite school. Teen pregnancies and dropping out of school have long been problems in our local communities. Schools try but they can't be all things to all students and unfortunately, the needs of teen parents are tremendous and often interfere with success in school. The Learning Together Program offers an alternative to traditional school. In Learning Together, teen parents attend school at the Family Center earning their high school diploma or their GED while they also learn about parenting and about taking care of themselves and their families. Their children are also at the Family Center in our Child Care Program where our students learn alongside experienced professionals about child development and about how to care for babies and young children. Students get the support they need to be successful in school and in life. Last spring, five of our students graduated. It is truly a community of caring – a unique response to a difficult problem.

As we form these kinds of small communities of support, we turn to our local towns, our neighbors to help in that support. We deeply appreciate the contribution of the Town of Wolcott toward this work and to so much more that is offered at the Family Center. We look forward to continuing to serve families, children and youth and thank you very much for your support.



Ann Martin, Co-Director
Lamoille Family Center
480 Cadys Falls Road
Morrisville, VT 05661

LAMOILLE HOME HEALTH & HOSPICE
54 Farr Avenue • Morrisville, Vermont 05661-9181
(802) 888-4651 • FAX (802) 888-7822

Dear Reader,

I think of our relationship with Wolcott as a partnership. Since 1971, you have voted to share a portion of your tax dollars with Lamoille Home Health & Hospice in order to assure high quality in-home health care for all, regardless of a patient's ability to pay. Here are some examples of how your dollars are converted into services...

1. An uninsured logger breaks his leg in several places. After a short hospitalization, he's sent home to recover. Our nurses visit to monitor his recovery and a physical therapist begins an exercise regime as soon as the doctor gives the okay.

2. A teenager is pregnant and has little, if any, support from her family. A Maternal Child Health Nurse visits her regularly to teach parenting skills and newborn baby care.

3. A grandmother lives alone but is VERY independent. With just a little help from a Personal Care Attendant, she is able to stay in her own tidy apartment and enjoy visits from you and her other grandchildren. An Occupational Therapist has passed on some helpful hints to make Grandma's home safer to negotiate.

4. The neighbor up the road is diagnosed with a terminal illness. He wants to die in the familiar surroundings of his own home and to be kept comfortable. Our Hospice Program makes his wish possible.

Your dollars do make a difference. In our Fiscal Year 2003, these were the number of visits made to folks in Wolcott:

Nurse – 1,002	Licensed Nursing Assistant – 1,284	Homemaker – 57
Social Worker – 45	Therapeutic Massage – 38	Speech Therapist – 113
Physical Therapist – 149	Occupational Therapist – 79	
Registry Nurse – 8	Personal Care Attendant – 625	

Our heartfelt thanks to you for your 31 years of believing that home care is vital for your community. It energizes us to continue doing our very best to assure independence, wellness and death with dignity.

Sincerely,

Ann Mallett

Ann Mallett, RN
Executive Director

Meals on Wheels of Lamoille County

P.O. Box 1427
24 Upper Main Street
Morrisville, VT 05661

Phone 802-888-5011
Fax 802-888-8823

Annual Town Report

Meals on Wheels of Lamoille County is a private, non-profit organization with a mission to enable elders to remain in their own familiar home as long as possible by delivering hot nutritious meals and providing a daily check-in.

The daily check-in is as important as the meals themselves. Our volunteers are a great means of communication for the homebound. Several times a volunteer has come back to the office with a concern about a recipient and Meals on Wheels was able to contact a family member and get help before any problems arose.

Volunteers are the heart of our business. Without the 65 to 70 volunteers that we have active at any one time we would not be able to provide these services. Volunteers drove a total of 36,220 miles in the last year and many of our drivers have been volunteering for years. There is an ongoing need for volunteer drivers and it only takes about an hour and a half out of your day.

During our last fiscal year, October 1, 2002 to September 30, 2003, Meals on Wheels provided 33,169 meals to 301 Lamoille county residents. Funding for these meals came from government contracts (45%), United Way (9%), Town Appropriations (6%), and the remaining 40% came from client donations, private contributions, and fundraising efforts.

Lots of things have happened at Meals on Wheels in the past year. Priscilla Matten resigned her position as Executive Director in late January, and I took the position in early February. Though this position has been titled the same over the years, this is the first time that this position has become full time. This was also our first full year of cooking meals on-site and we have had tremendous feedback of our clients really enjoying their meals.

To close our fiscal year Meals on Wheels has begun a project. We have joined with the Lamoille Senior Center to form an activities committee, which consists of members from both organizations as well as a couple of outside volunteers. The goal of this committee is to find out what Lamoille County seniors would like to do at their senior center and begin providing those activities. This is a huge step for Meals on Wheels, as is for the Senior Center. We hope in the next year to have a variety of activities, speakers, and other events for seniors to enjoy along with our mealsite dinner at noon.

Meals on Wheels would like to thank the residents of the towns in Lamoille County for all of their ongoing support. For information on becoming a volunteer driver, or being a part of our activities committee, please call our office at 888-5011.

Respectfully submitted,

Tanya Griffin
Executive Director

Clarina Howard Nichols Center

Activity Report for the Period from July 1, 2002 to June 30, 2003

The Clarina Howard Nichols Center is a private, non-profit agency. Its mission is to end violence against women and their children by providing shelter and services to survivors of domestic and/or sexual assault, and through preventive, outreach education programs. The Center, which has served Lamoille County communities since 1981, provides the following services:

- Safe emergency shelter for women and children
- 24-hour crisis Hotline for survivors of domestic and sexual violence
- Confidential advocacy in legal, welfare, medical, housing, and other social services
- Support groups for survivors of domestic violence and sexual assault
- Children's playgroups for kids who have experienced domestic violence. The playgroups are age-specific and focus on teaching the communication skills necessary to promote respectful relationships
- Mentoring for children who have witnessed domestic violence
- "Building Healthy Relationships" violence prevention program that is presented in virtually every Lamoille County School, including Johnson State College
- Community education

The following are some statistics for the past year:

Women:	
Unduplicated Domestic Violence Clients	363
Unduplicated Sexual Violence Clients	44
Hotline Calls	3018
In-person Crisis Support	1365
Criminal & Family Court Advocacy	1464
Hospital Advocacy	29
Other Advocacy	1218
On-going Emotional Support	2827
Information & Referrals	1166
Support Groups	152
Emergency Financial Assistance	60

"Building Healthy Relationships":	
Students	620
Adults	75
Children:	
Child Care	84
On-going Emotional Support	346
Children's Groups	84
Shelter:	
Women Sheltered	21
Children Sheltered	12
Shelter Nights	619

Prepared by: Susan Aikman
Executive Director

Vermont Department of Health
Morrisville District Office
Annual Report – Town of Wolcott

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of **Wolcott.**

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2002, the department investigated 74 cases of disease in Lamoille County.

Special Supplemental Nutrition Program for Women, Infants and Children ('WIC'): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 232 women, infants and children living in Wolcott received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is $35.00 per person per month.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Department of health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the stare also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Lamoille County from June – September 19 2003, 44 dead birds were reported, 23 were tested and 0 were found to be infected with West Nile Virus. There were no reported human or equine cases reported during this same time period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the Morrisville District Office at **802-888-7447**. Please visit our web site at [illegible] for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

HARDWICK EMERGENCY RESCUE SQUAD, INC.

2004 BUDGET

	2003 BUDGET	2004 BUDGET
REVENUE		
SERVICE INCOME	$ 89,000	$ 92,900
TOWN APPROPRIATIONS	14,000	17,000
ACCUMULATED PD POSITION - ONE TIME ONLY	0	$ 18,000
TOTAL REVENUE	$ 103,800	$ 127,900
EXPENSES		
AMBULANCE SUPPLIES	$ 7,500	$ 7,500
MEETING EXP/APPRECIATION DINNER	1,000	1,100
RADIO MAINTENANCE	2,000	1,800
AMBULANCE MAINTENANCE	3,500	2,500
DISPATCH	8,700	9,240
TELEPHONE	3,000	2,900
POSTAGE/OFFICE SUPPLIES	1,800	1,600
BILLING CLERK	8,400	8,760
INSURANCE	13,500	14,000
AMBULANCE FUEL	2,200	2,200
BUILDING UTILITIES	2,700	2,700
BUILDING SUPPLIES/MAINTENANCE	1,300	3,500
INFECTIOUS/HAZARDOUS CONTROL	6,000	1,500
PROFESSIONAL SERVICES	500	500
MEMBER TRAINING	4,500	4,000
EQUIPMENT MAINTENANCE	3,000	3,500
BILLING SUPPORT	1,200	1,600
CONTRACT LABOR/PD POSITION	6,000	32,000
AMBULANCE CAPITAL FUND	19,000	19,000
BUILDING CAPITAL FUND	5,000	5,000
EQUIPMENT CAPITAL FUND	3,000	3,000
TOTAL EXPENSES	$ 103,800	$ 127,900

	PRO-RATED 2003		PRO-RATED 2004	
HARDWICK	52.10%	$ 7,294	51.50%	$ 8,755
GREENSBORO	10.40%	1,456	10.40%	1,768
CRAFTSBURY	10.80%	1,512	11.30%	1,921
WOODBURY	8.60%	1,204	8.10%	1,377
WOLCOTT	13.90%	1,946	14.30%	2,431
STANNARD	1.20%	168	1.50%	255
WALDEN	3.00%	420	2.90%	493
		$14,000		$17,000

Lamoille County Planning Commission
2003 Annual Report

Prepared by: Michele A. Boomhower, Executive Director

The Lamoille County Planning Commission (LCPC) provides technical assistance to municipalities in Lamoille County for land use planning and community development programs. LCPC is governed by appointed representatives from each town and village in Lamoille County. In addition, there are five County Directors elected annually by the LCPC membership to represent the region as a whole. In collaboration with community leaders and organizations throughout the county and state, LCPC is pleased to report the following accomplishments for Fiscal Year 2003:

Community Planning ♦ Regional Plan Phase II ♦ Town Planning Assistance & Review: Belvidere, Cambridge, Eden, Elmore, Morristown, Waterville, Wolcott ♦ Countywide Municipal Planning Grant Program ♦ Zoning Assistance: Hyde Park, Village of Johnson, ♦ Sewer Planning: Morristown & Wolcott ♦ Hyde Park Current Land Use ♦ Stowe Cost of Community Service Study and Build Out Analysis.

Community Development ♦ Regional Economic Development Planning ♦ Johnson Area Health Care Analysis ♦ Morrisville Downtown Development ♦ Eden School Facilities Analysis ♦ Regional Service Directory ♦ Regional Act 250 Review ♦ Regional Economic and Demographic Profile ♦ Regional Housing Report ♦ Census Data.

Transportation Planning ♦ Traffic Monitoring ♦ Eden Culvert Inventory ♦ Johnson Main Street and Pathways Programs ♦ Morrisville Alternative Truck Route ♦ Better Back Roads/Bike & Pedestrian/Enhancement Grant Programs ♦ Transit System Assistance ♦ Stowe Parking Study ♦ Smugglers' Notch Scenic Highway ♦ Transportation Advisory Committee ♦ County Highway Map ♦ Morrisville-Stowe Airport Master Plan ♦ Regional Short Range Transit Plan ♦ Lamoille Valley Rail Trail ♦ Route 100 Corridor Assessment.

Natural Resources Planning ♦ Lamoille Watershed ♦ Mt. Mansfield & Putnam State Forests ♦ Wastewater & Stormwater Program Assistance ♦ Stream Assessment ♦ Watershed Project Inventory ♦ Energy Resources ♦ Brownfields Assessment Grant.

Emergency & Hazard Mitigation ♦ Belvidere Generator Project ♦ 2004 Emergency Calendar ♦ Local Emergency Planning Committee ♦ Incident Command Systems Training ♦ FIRE Grant Assistance ♦ Flood Prevention & Recovery ♦ Public Safety Communications ♦ River Corridor Management ♦ Emergency Management Directors Training ♦ Pre Disaster Mitigation Planning ♦ Terrorism Preparedness Workshop.

Education and Training ♦ Four Part Planning & Zoning Series ♦ Talk with Your Legislators ♦ 2nd Annual Housing Summit ♦ Stowe Affordable Housing Development Forum ♦ Grant Writing Workshop ♦ Town Officer Education & Municipal Officer Management Series.

Respectfully Submitted, Lamoille County Planning Commission, P.O. Box 1009, Morrisville, VT 05661 ♦ lcpc@pshift.com ♦ www.lamoillecountyplanning.org.

LAMOILLE COUNTY SHERIFF'S DEPARTMENT
2003 ANNUAL REPORT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Towns of Hyde Park, Johnson and Wolcott. Our agency also provides assistance to other local, state and federal law enforcement and emergency response agencies.

The Department's Communications Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 11076 calls for police service, 2065 calls for EMS service, and 742 calls for fire service, a 19% increase in total call volume over 2002. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout Lamoille County. Personnel are trained in answering 911 calls and providing pre-arrival instruction for police, fire and medical emergencies. Personnel receive emphasized training in assisting callers in medical emergencies.

Grant funding applied for and received in 2003 included Special DUI Patrol funding, START (Stop Teenage Alcohol Risk Team) funding, Snowmobile Law Enforcement, Seat Belt Enforcement, Homeland Security Equipment funding, U.S. Department of Justice Universal Hiring Grant, School Resource Officer, Community Heroin Interdiction Program, and Local Law Enforcement Block Grant receipts. This funding allowed the department to participate in a variety of activities that would not have been possible with the current level of contract funding.

The Seat Belt Grant enabled the department to dedicate one part-time deputy to enforcing the Vermont Traffic Laws. Training goals for the position include child car seat occupant safety and the inspection of child safety seats to assure proper installation for the child's safety. Town's people are encouraged to make an appointment to have their child's safety seat inspected. The Lamoille County Sheriff's Department also provides child safety seats to those people who are in need at a minimal cost.

A grant secured in 2002 from the U.S. Department of Justice allowed the department to place a School Resource Officer within the Lamoille North Supervisory Union. The goal of the program is to create a safe and secure environment in area schools. The School Resource Officer is currently working in partnership with students, parents, teachers, town, county and state officials to establish a rapport with students as well as to act as a resource to the school, the SRO provides presentations related to substance abuse, violence prevention, conflict management and safety. To date the program has been very successful in achieving it's goals.

The department continues to work with other county, state and federal law enforcement agencies in narcotics investigations. This has resulted in several federal and state level arrests this year. The Lamoille County Sheriff's Department is committed to an on going effort that will result in the reduction of the demand for drugs in our area. The Department has secured a grant from the state to specifically interdict heroin and the diversion of prescription medicine.

The department further received authorization to spend $120,000.00 from federal grant money to enhance radio coverage for Emergency Services in the following areas: Stowe-Mt Mansfield, Jeffersonville, Waterville, Morrisville, Wolcott and Elmore. The department is currently awaiting the radio licensing for these locations.

Roger M. Marcoux, Jr.
Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT COMMUNICATIONS BUDGET 2004-2005

	BUDGET 02-03	EXPENSES 02-03	BUDGET 03-04	**BUDGET 04-05**
COMMUNICATIONS SALARY	$ 319,150.28	$279,714.04	$ 339,243.74	**$ 347,140.53**
SOCIAL SECURITY	$ 20,638.92	$17,999.93	$ 21,818.78	**$ 22,109.82**
MEDICARE	$ 4,826.85	$4,209.66	$ 5,102.78	**$ 5,170.84**
UNEMPLOYMENT	$ 600.00	$467.03	$ 380.00	**$ 384.00**
HOSPITALIZATION INSURANCE	$ 47,544.84	$53,322.85	$ 58,356.82	**$ 48,277.82**
WORKER'S COMPENSATION	$ 665.77	$2,339.63	$ 1,231.71	**$ 2,400.00**
IRA/RETIREMENT	$ 9,000.00	$6,532.14	$ 7,972.12	**$ 6,550.00**
EQUIPMENT	$ 10,000.00	$13,477.39	$ 5,000.00	**$ 10,000.00**
HOUSEHOLD SUPPLIES	$ 200.00	$197.38	$ 200.00	**$ 200.00**
OFFICE SUPPLIES	$ 3,000.00	$2,258.60	$ 3,000.00	**$ 3,000.00**
UNIFORMS	$ 2,000.00	$865.68	$ 2,000.00	**$ 1,500.00**
OFFICE EXPENSE	$ 1,000.00	$248.59	$ 750.00	**$ 750.00**
PROFESSIONAL SERVICES	$ 5,000.00	$4,223.42	$ 3,500.00	**$ 4,000.00**
DUES & SUBSCRIPTIONS	$ 500.00	$412.43	$ 500.00	**$ 500.00**
TRAINING/EDUCATION	$ 1,000.00	$298.50	$ 500.00	**$ 500.00**
REPAIRS & MAINTENANCE	$ 10,000.00	$5,909.82	$ 10,000.00	**$ 7,500.00**
TELEPHONE	$ 7,400.00	$7,303.29	$ 7,500.00	**$ 7,500.00**
VLETS-SERVICES & SUPPLIES	$ 1,500.00	$823.39	$ 1,500.00	**$ 1,478.00**
MANDATORY E-911 TRAINING	$ 4,735.60	$4,075.29	$ 4,800.00	**$ 4,500.00**
VIBRS SYSTEM CHARGE	$ 4,000.00	$4,470.36	$ 9,102.00	**$ 9,102.00**
DISABILITY INSURANCE	$ 6,342.96	$3,555.55	$ 3,900.00	**$ 4,554.94**
TOWER RENTAL	$ 15,000.00	$15,000.00	$ 15,000.00	**$ 16,500.00**
STORAGE SPACE	$ 6,000.00	$3,600.00	$ 5,060.00	**$ 2,800.00**
TOTAL	**$ 480,105.22**	**$431,304.97**	**$ 506,417.95**	**$ 506,417.95**

LAMOILLE COUNTY SHERIFF'S DEPARTMENT
COMMUNICATIONS BUDGET ASSESSMENTS
July 01, 2004 to June 30, 2005

	CURRENT BUDGET 03-04	PROPOSED BUDGET 04-05	QUARTERLY AMOUNT 03-04	Percentage of Total
BELVIDERE	$ 5,294.31	$ 5,211.21	$ 1,302.80	1.03%
CAMBRIDGE	$ 69,662.70	$ 70,223.59	$ 17,555.90	13.87%
EDEN	$ 19,500.45	$ 19,075.72	$ 4,768.93	3.77%
ELMORE	$ 17,719.75	$ 17,838.02	$ 4,459.51	3.52%
HYDE PARK	$ 47,645.80	$ 47,699.05	$ 11,924.76	9.42%
JOHNSON	$ 49,189.44	$ 48,956.80	$ 12,239.20	9.67%
MORRISTOWN	$ 95,972.70	$ 95,482.37	$ 23,870.59	18.85%
STOWE	$ 165,260.60	$ 166,638.98	$ 41,659.75	32.91%
WATERVILLE	$ 11,789.40	$ 11,533.55	$ 2,883.39	2.28%
WOLCOTT	$ 24,382.80	$ 23,758.67	$ 5,939.67	4.69%
TOTALS	**$ 506,417.95**	**$ 506,417.96**	**$ 126,604.49**	**100.00%**

LAMOILLE COUNTY SHERIFF'S DEPARTMENT PATROL BUDGET 2004-2005				
	BUDGET	EXPENSES	BUDGET	BUDGET
	02-03	02-03	03-04	04-05
SALARIES	$200,855.15	$182,810.69	$228,461.48	$ 238,027.32
VACATIONS, HOLIDAYS	$26,524.30	$20,007.25	$26,798.68	$ 27,748.72
SOCIAL SECURITY	$14,442.51	$12,819.11	$15,826.13	$ 16,478.11
MEDICARE	$3,377.68	$2,998.20	$3,701.27	$ 3,853.75
UNEMPLOYMENT	$250.00	$298.11	$350.00	$ 350.00
HEALTH INSURANCE BENEFIT	$43,153.67	$33,478.03	$43,538.68	$ 51,577.54
WORKER'S COMPENSATION	$7,378.33	$11,422.87	$14,039.31	$ 18,737.21
IRA/RETIREMENT	$5,564.22	$3,941.95	$5,452.20	$ 5,452.20
OFFICE SUPPLIES	$1,000.00	$1,662.34	$1,500.00	$ 1,700.00
UNIFORMS	$4,000.00	$4,982.49	$4,000.00	$ 5,000.00
TRAINING/EDUCATION	$1,000.00	$1,281.12	$750.00	$ 1,500.00
REPAIRS/MAINTENANCE	$15,000.00	$17,312.85	$15,000.00	$ 18,000.00
TIRES	$2,000.00	$1,604.44	$2,500.00	$ 2,500.00
FILM DEVELOPING	$1,000.00	$657.03	$1,500.00	$ 1,000.00
INSURANCE - LIABILITY / UMBRELLA	$3,575.00	$3,474.16	$4,900.00	$ 4,000.00
AUTO INSURANCE	$10,799.00	$14,741.25	$12,419.00	$ 15,000.00
CRUISER	$30,000.00	$37,464.53	$30,000.00	$ 30,000.00
GAS EXPENSE	$18,000.00	$21,157.56	$18,500.00	$ 22,000.00
PATROL EQUIPMENT	$12,366.00	$20,853.73	$7,000.00	$ 10,000.00
MISCELLANEOUS	$1,000.00	$1,207.12	$2,000.00	$ 1,500.00
PROFESSIONAL SERVICES	$2,000.00	$1,249.78	$2,000.00	$ 2,000.00
DISABILITY INSURANCE	$4,432.32	$2,975.75	$3,027.96	$ 4,700.80
TOTAL	$407,718.18	$398,400.36	$443,264.71	**$ 481,125.65**
CREDIT FOR COPS GRANT		$6,508.22	$10,684.00	$ 6,434.00
ADJUSTED TOTAL	$407,718.18	$391,892.14	$432,580.71	**$ 474,691.65**

Budget Assessments	Population	Current Budget 2003-2004 Annual Amount	Proposed Budget 2004-2005 Annual Amount	Percentage Increase	Percentage of Total
Hyde Park	2847	$162,538.90	$178,361.77	9.735%	37.57%
Johnson	3274	$186,916.89	$205,112.90	9.735%	43.21%
Wolcott	1456	$83,124.92	$91,216.98	9.735%	19.22%
Total:	7577	$432,580.71	$474,691.65		100.00%

Comparison of Local Police Department Budgets In Lamoille County

Department	Population	# Full Time Officers	2003-2004 Budget	Per Capita Cost	2004-2005 Budget	Per Capita Cost
L.C.S.D.	7577					
Morristown	5139	5	$432,580.71	$57.09	$474,691.65	$62.65
Stowe	4339	9	$744,416.00	$144.86	$784,324.00	$152.62
		13	$1,464,265.00	$337.47	$1,500,000.00 (Preliminary)	$345.70

WOLCOTT, VERMONT
ANNUAL TOWN AND SCHOOL DISTRICT MEETING
MARCH 4, 2003

Everett Andrus opened the meeting at 10:02 a.m. Rev. Jeffrey Adams said a prayer. Wolcott Girl Scout Troop 783 led the assembly in a pledge of allegiance to the flag.

Article 1. *To elect a moderator to govern Town Meeting and for the year ensuing.*

Don Smith nominated Everett Andrus. Don Lowell seconded the motion.

Ray Fleming nominated Robert Harris. Conrad Harris seconded the motion.

Paper Ballot – 86 ballots cast, 44 needed to win.

Robert Harris – 51 ballots
Everett Andrus – 35 ballots

Robert Harris was elected Moderator.

Round of Applause for Everett Andrus.

Article 2. *To receive and act upon the various reports of the Town officials.*

John Reed made the motion to accept the reports. Fred Martin seconded the motion.

Stephen Hill asked if the financial reports could be written so we can understand them better.

Voice vote. Motion carried.

Jan Roy made the motion to recess Town Meeting and go into the Wolcott School District Meeting, then go back into Town Meeting. Don Lowell seconded the motion.

Voice vote. Motion carried.

Town Meeting was recessed at 10:29 a.m.

ANNUAL TOWN SCHOOL DISTRICT MEETING
MARCH 4, 2003

Wolcott School District meeting opened at 10:30 a.m..

Everett Andrus moderator opened the meeting.

Article 1. *To elect a moderator to govern the Town School District Meeting and for the year ensuing.*

Don Lowell nominated Robert Harris. Diane Reed seconded the motion.

Don Smith nominated Everett Andrus. Everett declined the nomination.

Voice vote. Robert Harris elected moderator to govern the Town School District Meeting and for the year ensuing.

Article 2. *To elect all Town School District Officers as required by law 1) One School Director for a term of three years and 2) One School Director for a term of two years.*

Three year term School Director

Mary Jo Smyth nominated Pam Peck. Jan Roy seconded the nomination.

Helen Powers nominated Amy Coolbeth. Fred Martin seconded the nomination.

Paper Ballot – 89 ballots cast 45 needed to win.

Pam Peck – 50 ballots
Amy Coolbeth – 39 ballots

Pam Peck elected School Director for a three year term.

Two year term School Director

David Bain nominated Donald Masi. Kelly Bain seconded the nomination.

Helen Powers nominated Amy Coolbeth. Ray Fleming seconded the nomination.

Paper Ballot – 96 ballots cast 49 needed to win

Donald Masi – 60 ballots
Amy Coolbeth – 36 ballots

Donald Masi elected School Director for a two year term.

Article 3. *To receive and act upon the various reports of the Town School District Officials.*

John Reed made the motion to accept the article. Don Lowell seconded the motion.

Voice vote. Motion carried.

Article 4. *To see if the Town School District will authorize the School Directors to borrow money in anticipation of taxes and state revenues.*

Bradley Allen made the motion to authorize the School Directors to borrow money in anticipation of taxes and state revenues. Jan Roy seconded the motion.

David Carter asked how much money are we talking about. Jan Roy said that this point we don't even know if we have to borrow. This just gives us the authority to do so.

Voice vote. Motion carried.

Article 5. *To see if the voters of the Wolcott Town School District will raise a sum of money on the Grand List for the fiscal year (July 1, 2003 to June 30, 2004) to pay current expenses and liabilities, and if so, the amount thereof, and the time when and the manner in which same shall be payable.*

Jan Roy made the motion to raise a sum of $1,138,976.00 on the Grand List for the fiscal year (July 1, 2003 to June 30, 2004) to pay current expenses and liabilities to be paid in two installments November 10, 2003 and May 10, 2004 to the town treasurer. Bradley Allen seconded the motion.

Voice vote. Motion carried.

Article 6. *To see if the voters will authorize the Wolcott Town School Directors to transfer un-obligated year end fund balances, if any, to reserve fund established pursuant to Title 24, Section 2804 to be used for unanticipated maintenance expenditures.*

Jan Roy made the motion to accept Article 6. Bradley Allen seconded the motion.

Voice vote. Motion passed.

Article 7. *To transact any other proper business.*

Don Smith made the motion to adjourn. Bradley Allen seconded the motion.

Voice vote. Motion carried.

Wolcott School District Meeting adjourned at 11:34 a.m..

There was a short break for lunch.

ANNUAL TOWN MEETING RECONVENES

Town Meeting was reopened at 11:55 a.m..

Article 3. To elect all Town officers as required by law:

Selectboard -three year term

Stephen Cutler nominated Robert Vize. Amy Coolbeth seconded the motion.

Voice vote. Clerk instructed to cast one ballot for Robert Vize for Selectboard for a three year term.

Auditor - three year term

Lois Budbill nominated Marcia Henderson. Lynn Gribbin seconded the motion.

Voice vote. Clerk instructed to cast one ballot for Marcia Henderson for Auditor for a three year term.

Auditor - one year term

Fred Martin nominated Barbara Conn. Kate Arnold seconded the nomination.

Voice vote. Clerk instructed to cast one ballot for Barbara Conn for Auditor for a one year term.

Lister - three year term

Arlo Sterner nominated Tom Martin. Amy Coolbeth seconded the nomination.

Voice vote. Clerk instructed to cast one ballot for Lister for a three year term.

Lister - two year term

Ray Fleming nominated Tracy Judd. Chan Judd seconded the nomination.

Voice vote. Clerk instructed to cast one ballot for Lister for a two year term.

Constable - one year term

Chan Judd nominated Robert Bovat. Don Smith seconded the nomination.

Ray Fleming nominated Scott Lacoss. Claude Cross seconded the nomination.

Paper Ballot – 69 ballots cast, 35 needed to win.

Robert Bovat – 55
Scott Lacoss – 13
Henry Shedd – 1

Robert Bovat was elected Constable for a one year term.

Town Agent to Deed Real Estate - one year term

Arlo Sterner nominated Bradley Allen. Don Smith seconded the nomination.

Voice vote. Bradley Allen elected Town Agent to Deed Real Estate for one year.

Town Agent to Prosecute and Defend Suits - one year term

Don Smith nominated Bradley Allen. Lynn Gribbin seconded the nomination.

Voice vote. Bradley Allen elected Town Agent to Prosecute and Defend suits.

Library Trustee - five year term

Virginia Cotten nominated Mary Jane Dexter. Lois Budbill seconded the nomination.

Voice vote. Mary Jane Dexter elected Library Trustee for a five year term.

Cemetery Commissioner - five year term

Don Smith nominated Robert Harris. Robert Harris declined the nomination.

Robert Vize nominated Everton Graves. Jan Roy seconded the nomination.

Voice vote. Everton Graves elected Cemetery Commissioner for a five year term.

Grand Juror - one year term

Ray Fleming nominated Everton Graves. Don Smith seconded the nomination.
Everton Graves declined the nomination.

Amy Kolb Noyes nominated John Randall Pratt. Edith Smith seconded the nomination.

Voice vote. Clerk instructed to cast one ballot for John Randall Pratt for Grand Juror for a one year term.

Article 4. *Shall the voters authorize the Selectboard to borrow money in anticipation of taxes and returns from the State?*

Ray Fleming made the motion to accept article 4. Don Smith seconded the motion.

Voice vote. Motion carried.

Article 5. *Shall the Town publish a list of delinquent taxpayers and a list of any other delinquent accounts due the Town in the town report?*

Robert Vize made the motion to accept article 5. Amy Coolbeth seconded the motion.

Voice vote. Motion carried.

Article 6. *Shall the voters authorize the Town Clerk to approve additions to the voter checklist pursuant to 17 VSA, Section 2144(b)?*

Bradley Allen made the motion to accept article 6. Don Smith seconded the motion.

Voice vote. Motion carried.

Article 7. *Shall the voters authorize the Selectboard to sell the bus barn property on School Street which consists of 0.49 acres and large shed and use the money for repairs to the town hall?*

Michael Gohl made the motion to table article 7. Arlo Sterner seconded the motion.

Voice vote. Motion voted down.

There was discussion about the pros and cons of selling the property.

Jan Roy made the motion to accept article 7. Lois Budbill seconded the motion.

Michael made the motion to amend the article. There was no second.

Voice vote. Motion was voted down. Article 7 was defeated.

Article 8. *Shall the voters appropriate **$ 10,804.00** to be raised by taxes to the following organizations as shown:*

$ 500.00	*Central VT Adult Basic Ed, Inc.*
300.00	*Central VT Community Action Council, Inc.*
700.00	*Central Vermont Council on Aging*
1,946.00	*Hardwick Emergency Rescue Squad*
750.00	*Lamoille County Economic Development Corp.*
932.00	*Lamoille County Planning Commission*
500.00	*Lamoille Family Center*
3,276.00	*Lamoille Home Health & Hospice*
200.00	*Lamoille Housing Partnership, Inc.*
1,000.00	*Meals on Wheels of Lamoille County*
600.00	*North Country Animal League*
100.00	*Retired & Senior Volunteer Program*

Don Smith made the motion to approve article 8. John Randall Pratt seconded the motion.

Dianne Reed made the motion to amend article 8 to vote on each appropriation separately. John Reed seconded the motion.

There was discussion on the article.

Joe Ingram made the motion to call the question. Fred Martin seconded the motion

Voice vote on the amendment was defeated.

Voice vote on the article. Motion passed to appropriate $10,804.00.

Article 9. *Shall the voters appropriate **$83,124.92** to the Lamoille County Sheriff's Department to pay for road patrol?*

Don Smith made the motion to accept article 9. Ray Fleming seconded the motion.

There was discussion on why article 9 and 10 were separate and not combined.

Ray Fleming made the motion to call the question. Don Smith seconded the motion.

Voice vote. Motion passed.

Article 10. *Shall the voters appropriate **$24,382.80** to the Lamoille County Sheriff's Department to pay for dispatch?*

Don Smith made the motion to accept article 10. Ray Fleming seconded the motion.

Voice vote. Motion passed.

Article 11. *Shall the voters authorize the Selectboard to expend a sum of money for the purpose of purchasing two new highway trucks?*

Don Smith made the motion to accept article 11. Everett Andrus seconded the motion.

There was discussion on the need for two trucks or not.

Stephen Hill made the motion to amend the article to buy one truck to replace the small truck Jan Roy seconded the amendment.

Voice vote on the amendment was defeated.

Paper Ballot was called for on the article.

Paper Ballot 89 ballots cast, 45 needed to win.

No – 58
Yes – 31

Article 11 was defeated.

Article 12. *Shall the voters authorize the Selectboard to hire a firm to design a combination Post Office/Town Office building for an amount not to exceed $3,500?*

Fred Martin made the motion to table the article. Cindy Salmon seconded the motion.

Voice vote passed to table the article.

Article 13. *Shall the town authorize the Selectboard to spend up to $5,000 to enforce a Solid Waste Ordinance?*

Don Smith made the motion to accept article 13. William Cotten seconded the motion.

There was discussion around what this ordinance would enforce and how the $5,000.00 would be spent.

Voice vote. Motion passed.

Article 14. *Shall the voters authorize payment of real and personal property taxes to the Town Treasurer in two installments, with the due dates being November 10, 2003 and May 10, 2004? (32 VSA 4871) and to collect interest on the late installment of one (1%) percent per month for the first three months and one and half percent (1 ½%) thereafter (32 VSA 4873)?*

William Cotten made the motion to accept the article. Ray Fleming seconded the motion.

Voice vote. Motion passed.

Article 15. *Shall the voter authorize a total general fund expenditure for operating expenses of* ***$ 627,021*** *of which* ***$438,451*** *shall be raised in taxes and* ***$188,570*** *by non-tax revenues?*

Don Smith made the motion to accept the article as read. David Coolbeth seconded the motion.

Chan Judd made the motion to amend the budget and add $2000.00 to the Fire Department budget to buy hose. Tracy Judd seconded the motion.

Voice vote on the amendment passed.

Linda Martin made the motion to amend the budget to add $5000.00 to the Town Hall budget for repairs and money to be taken out of the Revenue fund account of the town. Stephen Hill seconded the motion.

Voice vote on the amended amendment passed.

William Cotten made a motion to amend the highway budget to increase the equipment funds $20,000.00 for a total of $35,000.00. This is be used after the Selectboard has presented a clearer plan for equipment replacement. Arlo Sterner seconded the amendment.

There was discussion on the amended amounts.

Voice vote on the amendment passed.

Don Smith made the motion to call the question. Bradley Allen seconded the motion.

The amended article to read as follows:

Shall the voters authorize a total general fund expenditure for operating expenses of *$650,521.00* of which *$456,951.00* shall be raised in taxes and *$193,570.00* by non-tax revenues?

Voice vote. Amended motion passed.

Article 16. *To transact any non-binding business.*

Don Smith made the motion to adjourn. Bradley Allen seconded the motion.

Voice vote. Motion passed.

Town Meeting ended at 2:40 p.m..

Respectfully Submitted,

Linda J. Martin

Linda J. Martin, Town Clerk

Minutes Attested By:

Robert E. Vize
Selectboard

Robert D. Harris
Moderator

Town Clerk's Office Hours

888-2746

Monday	**Closed**
Tuesday	**8:00 AM - 4:00 PM**
	6:00 PM - 8:00PM
Wednesday	**8:00 AM - 4:00 PM**
Thursday	**8:00 AM - 4:00 PM**
Friday	**8:00 AM - 4:00 PM**

Selectboard Meetings

The Selectboard of the Town of Wolcott hold their regular meetings on the first and third Wednesday of each month at 6:30 PM at the Wolcott Town Office

School Director Meetings

The Wolcott School Directors hold their regular meetings on the fourth Wednesday, of the month at 6:30 PM at the Wolcott Elementary School.

Planning Commission Meetings

The Planning Commission meets the second Wednesday, of each month at 7:00 PM at the Wolcott Town Office.

Wolcott Transfer Station

April 15th – November 15th

Saturday	**8:00 AM - 4:00 PM**
Sunday	**10:00 AM - 3:00 PM**

Closed Sundays – November 16th – April 14th

Glee Merritt Kelley Community Library

472-6551

Monday, Wednesday, Friday	**8:00 AM - 3:30 PM**
Tuesday, Thursday	**10:00 AM - 6:00 PM**
Saturday	**9:00 AM - 11:00 AM**

Library Trustee Meetings are held the first Monday of every month at 3:30 PM at the Library.

Town of Wolcott

Wolcott, Vermont 05680

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