

CLEAN WATER FUNDING IN STATE BUDGET				FY20 Governor's Budget 01/24/19				FY20 Governor's Budget 01/24/19 by State and Federal Sources	
	(FY16+FY17)/2	FY18	FY19	Clean Water Fund	Capital Bill	Transportation Bill	FY20	FY20 State Portion	FY20 Federal Portion
Capital Bill (FY16-20) and Clean Water Fund (FY20)									
AAFM BMP & CREP Grants & Contracts	\$ 1,900,000	4,050,000	3,615,000	2,835,000	3,450,000		6,285,000	6,285,000	
AAFM Operational Funds	\$ 450,000	375,000	375,000	550,000			550,000	550,000	
Aeration System at Lake Carmi	\$ -	-	-						
Phosphorus removal equipment at dairy farms	\$ -	-	1,400,000						
DEC Clean Water State Revolving Fund (SRF)	\$ 1,200,000	1,000,000	1,200,000		2,500,000		2,500,000	2,500,000	
DEC Ecosystem Restoration Grants/Lake Carmi aerator	\$ 3,730,000	6,000,000	8,850,000	8,010,000	100,000		8,110,000	8,110,000	
DEC Lake Carmi aerator	\$ -	-	200,000						
DEC Municipal Pollution Control Grants (prior)	\$ 17,500	2,982,384	-						
DEC Municipal Pollution Control Grants (new)	\$ 1,653,250	2,704,232	4,040,000		3,300,000		3,300,000	3,300,000	
VTrans Municipal Mitigation Program/Better Roads	\$ -	1,400,000	2,400,000	800,000			800,000	800,000	
VHCB: water quality projects	\$ 1,875,000	2,800,000	2,750,000		1,700,000		1,700,000	1,700,000	
VHCB: farm grants or fee purchase water quality projects	\$ -	1,000,000	1,100,000		1,100,000		1,100,000	1,100,000	
ACCD Pilot Project Downtown Transportation Stormwater	\$ -	-	100,000	200,000			200,000	200,000	
Stormwater Utility Support (5 x \$25,000) - through AoA	\$ -	-	-	125,000			125,000	125,000	
Statewide Innovation & DEC & Partner Support	\$ -	-	-	2,555,000			2,555,000	2,555,000	
Audit required by 10 VSA 1389b	\$ -	-	-	25,000			25,000	25,000	
	\$ 10,825,750	\$ 22,311,616	\$ 26,030,000		12,150,000	-	12,150,000	27,250,000	-
Clean Water Fund	\$ 4,800,000	4,000,000	4,000,000	15,100,000			15,100,000		
Transportation Bill									
State Highway Compliance (~80% federal)	\$ 5,225,000	4,850,000	5,000,000			5,000,000	5,000,000	1,000,000	4,000,000
Transportation Alternatives (for stormwater)	\$ 1,100,000	2,200,000	2,200,000						
Municipal Mitigation/Better Roads (some federal)	\$ 840,000	1,240,000	1,240,000			828,000	828,000	500,000	328,000
Municipal Mitigation from Federal Hgwy STBG Fund (~80% federal)	\$ 190,000	5,442,342	5,442,342			1,100,000	1,100,000	220,000	880,000
	\$ 7,355,000	\$ 13,732,342	\$ 13,882,342	-	-	6,928,000	6,928,000	1,720,000	5,208,000
Appropriations Bill									
DEC Federal match pass through for DEC Clean Water SRF	\$ 10,000,000	10,000,000	10,000,000				10,000,000		10,000,000
DF&W Watershed Grants Program	\$ 35,000	35,000	35,000				35,000	35,000	
AAFM Farm Agronomic Practices Program, WQ Grants/Contracts	\$ 447,000	\$ 447,000	412,000				412,000	412,000	
Federal Lake Champlain Appropriations passing through State Budget	\$ -	-	3,452,000				6,150,000		6,150,000
GRAND TOTAL	\$ 33,462,750	\$ 50,525,958	\$ 57,811,342	\$ 15,100,000	\$ 12,150,000	\$ 6,928,000	\$50,775,000	29,417,000	21,358,000

¹ Carryforward from two years (FY16 & FY17) of program development and staff onboarding allowed for a reduction in appropriations in FY18 & FY19 to \$375,000 each year.

² FY19: \$2,110,000 (ERP standard) + \$50,000 (forest skidders) + \$1,600,000 (Lake Carmi) + \$2,000,000 (block grants)+ \$3,090,000 (muni roads)

FY20: CWF =Natural Resources (\$2,650,000)+Lakes in Crisis (\$50,000)+Muni Roads (\$3,200,000)+Muni SW (\$2,000,000)+WWTF Optimization (\$110,000)

³ FY20 Innovation: \$1,000,000 innovation grants, \$300,000 DEC innovation initiative; \$1,255,000 DEC partner support

⁴ VTrans does not have a separate line-item for clean water compliance. Assumes

For Vtrans state highway compliance, includes project development, construction, O&M and FTEs.

⁵ While no funding is set aside for stormwater, municipalities may apply for stormwater funding through a competitive process along with other eligible project types such as bicycle and pedestrian facilities.

⁶ Transportation Bill amount for Better Roads includes \$500,000 in state funds for construction projects and \$328,000 in federal funds for road erosion inventories.

⁷ Most of this appropriation is a federal pass-through. CWSRF loans will be repaid by municipalities.

⁸ Additional TMDL implementation funds from U.S. EPA in draft Lake Champlain Basin Program FFY19 budget.

In FY18, Vermont has appropriated \$51 million for clean water projects (state and federal funds).

In FY19, Vermont has appropriated \$58 million on clean water efforts (state and federal funds).

Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual increase (state and federal funds).