

TOWN OF NEW HAVEN, VERMONT

ANNUAL REPORT 2021 January 1, 2021 – December 31, 2021



Photo credit to Carl Childs of Childs Structural Engineering.

NEW HAVEN TOWN MEETING will be held in person with login options listed below for those wishing to attend virtually.

February 28th, 2022

Meeting Log-In Instructions:

2022 New Haven Town Meeting Informational Meeting
Monday, February 28, 2022, 6:30 PM – 8:30 PM (EST)

Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/293610813>

You can also dial in using you phone.

Untied States: +1 (646) 749 - 3122

Access Code: 293-610-813

**Australian Ballot Voting will take place on Tuesday, March 1st, from
7:00 a.m. to 7:00 p.m.**

Town of New Haven Road Names

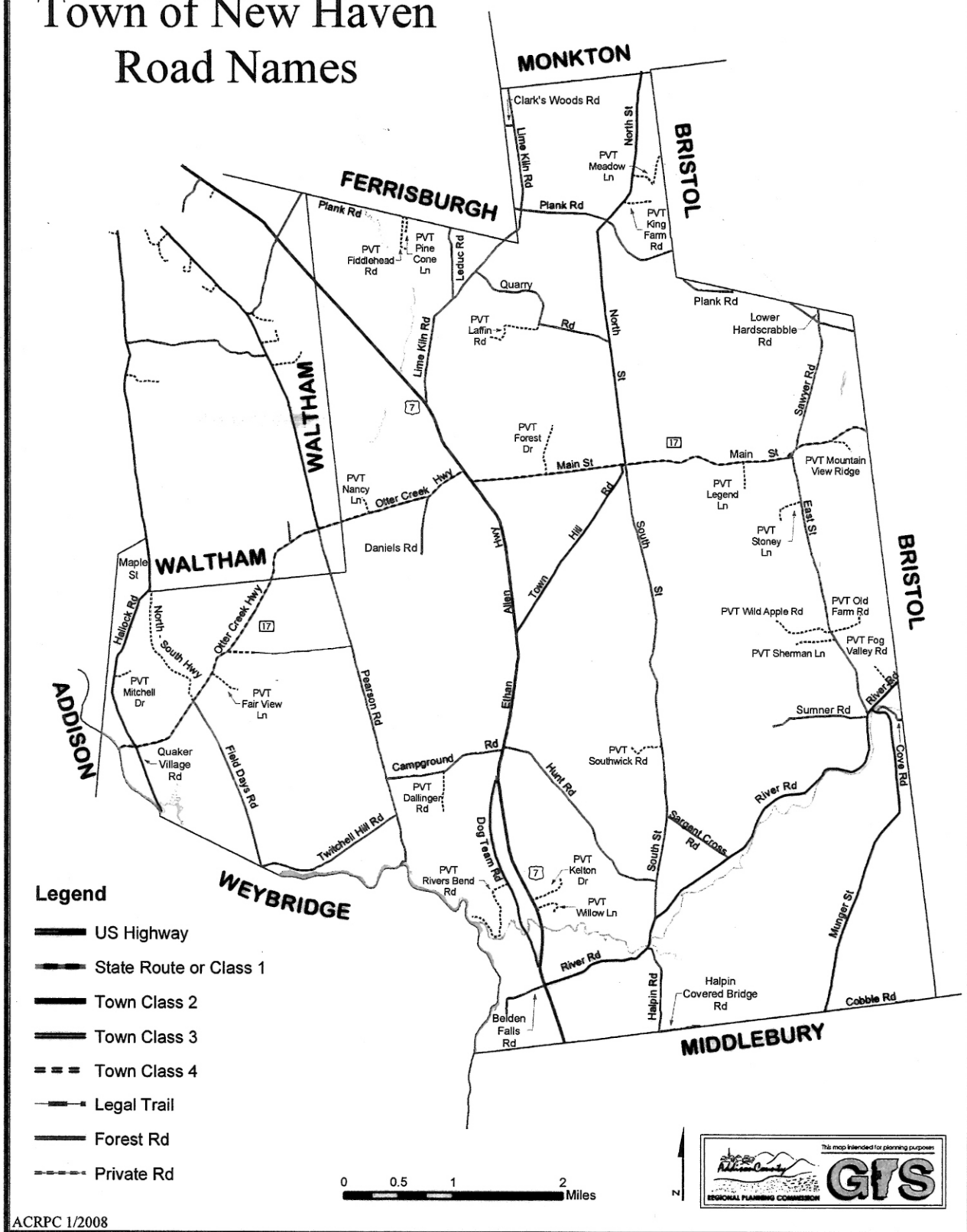


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DEDICATION

New Haven has lost many who have served the Town this year; several of them have been recognized in the Town Report while they were still with us. We are losing a generation of Town fathers and mothers who have given their time and knowledge in service to the Town in many ways over their lifetimes. It is often at the time of one's passing that we reflect on what they have done and how they will be missed. We give our condolences to all who have lost a loved one, and we want to specifically recognize a few for their service to the Town.

John McKinley, Jr.

There are not enough words to describe the many ways that John McKinley, Jr. contributed to New Haven and the greater community. A farmer, sugar maker, role model and so much more, John was a friendly and welcoming face wherever he went. Always willing to lend a hand where needed. He spent many a late-night hand-counting ballots back in the day before tabulators. He served as Selectman for nine years, Justice of the Peace, Grand Juror, Fence Viewer, just to name a few of his official titles. He always performed his duties with respect, honesty, and an open mind even when he had a strong opinion.

He carried his love of baseball into the community, and there is many a little leaguer who would express their gratitude for his time and dedication. He was no stranger to a good old tractor and spent many a day helping out at Field Days.



We want to acknowledge the service of:

Betty Bell

Previously recognized in the 2018 Town Report
Sexton and caretaker of the Evergreen and Riverside Cemeteries, New Haven Historical Society, Zoning Board of Adjustment, Justice of the Peace, Volunteer, lifelong member of the New Haven Congregational Church.

Pete LaPete

He was a member of the New Haven Selectboard, New Haven Fire Department, deputy game warden, member of the Addison County Eagles and American Legion in Vergennes.

Pat Minor

Long-time teacher at Beeman, Spreader of joy and willing to help whenever needed.

Rael Mayer

Charter member New Haven Volunteer Fire Dept., Assistant Chief, all around good storyteller.

Julius Larrow

Previously recognized in the 2003 Town Report.
Charter member New Haven Volunteer Fire Dept., Fire Chief, Fire Warden, and Road Crew.

We do not want to forget those who are serving now and all the others who have served in the past. We also want to open the doors for those who may serve in the future. In order for a Town to remain vibrant and true to its people; we need the next generation of public servants to step up and join the ranks. Although it is not always easy to serve, it is necessary for the Town's operation. One of the great things about living in a small town in Vermont is the ability to have a say in how your town grows and develops. It is through the vision of those who serve that we create our future. It is by being willing to listen to what the people desire that we can continue to enjoy where we live.

TELEPHONE DIRECTORY

Emergency Services

911

Fire (New Haven) ● Police (State Police) ● Rescue

Vermont State Police	388-4919
Addison County Sheriff.....	388-2981
Town of New Haven Website	newhavenvt.com
Town Office	453-3516
Town Office Fax number	453-7552
Town Shed	453-3397
State Shed.....	453-3104
Beeman Elementary School	453-2331
MAUSD	453-2333
Addison Northeast Supervisory Union.....	453-3657
New Haven Library	453-4015
New Haven Post Office	453-2752
New Haven Fire Station (non-emergency)	453-3654
Bristol Rescue	453-2513(office) 453-2401(emergency)
Fire Warden-Dean Gilmore	373-4198
Delinquent Tax Collector-Sue Ford	453-3832
Health Officer-Carol Charbonneau	453-5059
Constable/Animal Control Officer-Wayne Marcelle.....	233-9534
Equine 4-H-Jill Wade	453-3294
Historical Society-Bev Landon.....	453-4037
Front Porch Forum	FrontPorchForum.com

Churches

Addison County Church of Christ	453-5704
New Haven Congregational Church	453-3777
United Reformed Church of New Haven	388-1345
Union Church of New Haven Mills (services held only in the summer)	

State Officials

109 State Street, Pavilion, Montpelier, VT 05609-0101
Webpage – <http://vermont.gov>

Governor Phil Scott	802- 828-3333
Lt. Governor Molly Gray	802-922-2366
State Senator Christopher Bray.....	802-371-8183
Email.....	cbray@leg.state.vt.us
State Senator Ruth Hardy	802- 989-5278
Email.....	rhardy@leg.state.vt.us
State Representative Harvey Smith.....	802-877-2712
Email.....	hsmith@leg.state.vt.us

TOWN OFFICE & MEETING HOURS

Monday – Thursday 8:30 – 4:00
Closed on Friday
Holiday schedule will be posted on office door.

Selectboard Meetings

First and Third Tuesday of each month
7:00 pm - Town Office

School Board Meetings

Refer to MAUSD.org for agendas

Fire Department Meetings

First Wednesday of each month
7:00 pm - Fire Station

Planning Commission

Second Monday of each month
7:00 pm - Town Office

Development Review Board

First and Third Monday as needed
7:00pm -Town Office
No longer meeting when there are no applications.

Historical Society

To be determined.

Library Trustee Meetings

First Thursday of each month
6:30 pm - New Haven Community Library

Community Library

Tuesday 9:00 am – 4:00 pm Wednesday 1:00 pm – 7:00 pm
Thursday 1:00 pm – 7:00 pm Saturday 9:00 am - 1:00 pm

Post Office Hours

Lobby Hours

M-F 6:30 am – 4:45 pm Sat 6:30 am – 11:30 am

Window Hours

M-F 7:30 am – 11:30 pm 1:00 pm – 4:30 pm Sat 7:30 am – 11:00 am

Due to the COVID-19 Pandemic- All meetings are being held in person with a hybrid option. Please check Town website www.newhavenvt.com to confirm date, time, and log in information.

Town Meeting Warning

260th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont or remotely (see log in instructions below) on **Monday, February 28, 2022, at 6:30 PM** to act on Articles 1 through 4; and on **Tuesday, March 1, 2022, from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 5 through 33.

Meeting Log-In Instructions:

2022 New Haven Town Meeting Informational Meeting
Monday, February 28, 2022; 6:30 PM – 8:30 PM (EST)

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<https://global.gotomeeting.com/join/781228325>

You can also dial in using your phone.

United States: +1 (312) 757 - 3121

Access Code: 781-228-325

A DISCUSSION PERIOD FOR THE AUSTRALIAN BALLOT ARTICLES WILL BEGIN IMMEDIATELY FOLLOWING TOWN MEETING.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 3, 2022; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 3, 2022?

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2021?

ARTICLE 3. Shall the voters of the Town of New Haven authorize the Selectboard to put funding of non-profit agencies into the General Fund budget rather than in separate articles? This would only apply to those non-profits who have petitioned and have been approved for 5 consecutive years at the same amount.

ARTICLE 4. To transact, vote and act upon any further non-binding business, including discussion about how to spend ARPA Funds (American Rescue Plan Act) which may legally come before this meeting.

ARTICLE 5. To elect the following Town Officers by Australian Ballot:

Auditor	3 years
Auditor	3 years
Delinquent Tax Collector	1 year
Library Trustee	2 years
Library Trustee	3 years
Library Trustee	3 years
Lister	3 years
Moderator	1 year
Mt. Abe Unified School District Director	3 years
Selectboard	2 years
Selectboard	3 years
Town Clerk	3 years
Town Treasurer	3 years
Trustee of Public Funds	1 year

ARTICLE 6. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,227,693.75, less anticipated revenues of \$267,579.20 less 2021 surplus of \$130,087.02 leaving a portion thereof in the amount of \$830,027.53 to be raised by taxes, for the purpose of maintaining town roads for the year 2022? By Australian Ballot.

ARTICLE 7. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$1,325,689.55 (General Fund expenses, \$735,689.55 plus school payment due \$590,000.00) less anticipated revenues of \$211,699.40, less 2021 surplus of \$710,859.87, leaving a portion thereof in the amount of \$403,130.28, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 1, 2022. The tax rate to be determined by the Selectboard. By Australian Ballot.

ARTICLE 8. Shall the voters of the Town of New Haven vote to expend up to \$100,000.00 from the Road Equipment Fund for a new town truck? By Australian Ballot.

ARTICLE 9. Shall the voters of the Town of New Haven ratify the Town of Lincoln's vote of August 24, 2021, to withdraw the Town of Lincoln from the Mount Abraham Unified School District (MAUSD)? By Australian Ballot.

ARTICLE 10. Shall the voters of the Town of New Haven vote to expend up to \$40,000.00 from the Reserve Facilities Fund to do major repairs to the façade of the Town Hall? Said repairs to include the front porch and improve ADA accessibility. By Australian Ballot

ARTICLE 11. Shall the voters of the Town of New Haven permit the operation of cannabis retailers and integrated licensees within the Town of New Haven, pursuant to 7 V.S.A. §863(a)(1)? By Australian Ballot.

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot.

ARTICLE 13. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent Child Center? By Australian Ballot.

ARTICLE 14. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot.

ARTICLE 15. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot.

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot.

ARTICLE 17. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

ARTICLE 18. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well f/k/a CVAA? By Australian Ballot.

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot.

ARTICLE 20. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot.

ARTICLE 21. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and

daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot.

ARTICLE 22. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.

ARTICLE 24. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.

ARTICLE 25. Shall the voters of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John Graham Housing and Services, Inc.? By Australian Ballot.

ARTICLE 27. Shall the Town appropriate \$500.00 to the Open Door Clinic? By Australian Ballot.

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot.

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.

ARTICLE 30. Shall the Town of New Haven appropriate \$1,000.00 to the Turning Point Center of Addison County for the purpose of supporting its mission to assist persons, their families, and their friends in recovery from substance use disorder and addictive behaviors? By Australian Ballot.

ARTICLE 31. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.

ARTICLE 32. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.

ARTICLE 33. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomenSafe, Inc.? By Australian Ballot.

Dated at New Haven, Vermont, this 18th day of January 2022.

Received for Record:

January 18, 2022, at 8:45 pm Attest: _____
New Haven Town Clerk

* _____
John Roleau (Chair)

* _____
Taborri Bruhl (Vice Chair)

* _____
Kathy Barrett

Steve Dupoise

* _____
Bruce Many

****Original signatures on file at the New Haven Town Clerk's Office****

OUTSIDE AGENCY INFORMATION

The following are condensed from reports and requests received from various outside agencies requesting funds by Australian ballot. They are listed below in the order in which the articles with their requests appear on the Town Meeting Warning. When an agency is not included in these sketches, it is because no specific information was received by the Auditors for inclusion in the Town Report.

The total of all requests by Australian ballot is **\$25,608.25**

Addison County Home Health and Hospice, Inc. (Article 12, \$1,753.25) Provides high quality, comprehensive community health care to Addison County individuals and families regardless of their ability to pay. 102 New Haven individuals & 2081 visits in 2021. Address: P.O. Box 754 Middlebury, VT 05753. Telephone: 388-7259

Addison County Parent/Child Center (Article 13, \$1,800.00) Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Approx. 54 residents received these services. Address: P.O. Box 646, Middlebury, VT 05753. Telephone: 388-3171.

Addison County Readers, Inc. (Article 14, \$750.00) A not-for-profit Vermont corporation to support literacy in Addison County. All children under the age of 5 in Addison County are eligible to register and will receive a free book each month. Address: United Way, 2 Court Street, Middlebury, VT 05753. Telephone: 388-7189

Addison County Restorative Justice Services (Article 15, \$500.00) Helping provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record.

Addison County Riverwatch Collaborative (Article 16, \$500.00) Supports water quality work in New Haven. Matthew Witten, ACRWC Coordinator. Address: 1355 Shaker Hill Rd., Starksboro, VT 05487. Telephone: 434-3236.

(Addison County Transit Resources) Tri-Valley Transit FKA (Article 17, \$4,850.00) Provides public transportation for elders, persons with disabilities, and the general public. In 2021 1,767 free trips and 1,848 shuttle bus rides were given to New Haven residents. Address: 282 Boardman St., Middlebury, VT 05753 Telephone: 388-1946

Age Well formally known as **Champlain Valley Agency on Aging** (Article 18, \$700.00) Offers the following services to older residents of New Haven: Case Management, Meals on Wheels, Senior Community Meals, Transportation, and the Senior Helpline. Address: 76 Pearl St., Essex Jct., VT 05452 Telephone: (800) 642-5119 or (802) 865-0360

Bristol Family Center (Article 19, \$500.00) A non-profit day care center and pre-school for the five-town area. Address: 16 Orchard Terrace, Bristol, VT 05443. Telephone: 453-5659.

Bristol Parks, Arts and Recreation Department (Article 20, \$2,500.00) Serves the Five Town areas of Bristol, New Haven, Starksboro, Lincoln and Monkton. Residents outside Bristol who live in any of the four towns listed above do not have to pay additional non-resident fees to participate in any of the programs offered through Bristol Rec. Address: 1 South Street, P.O. Box 249, Bristol, VT 05443. Telephone: 453-5885.

Charter House Coalition (Article 21, \$950.00) Provides emergency housing and daily food programs. About 525 people from across Addison County were served in 2020. 27 North Pleasant Street, Middlebury, Vermont, 05753 Telephone 388-6329

Counseling Service of Addison County (Article 22, \$1,750.00) Provides 24-hour emergency services, in addition to a full range of professional mental health services to all members of our community. New Haven residents accrued 5,241 service hours. Address: 89 Main Street, Middlebury, VT 05753. Telephone: 388-6751 (office), Emergency Service: 388-7641 (available 24 hours a day, 7 days a week)

Elderly Services Inc.-Project Independence (Article 23, \$700.00) Adult Day program for elders providing safe, medically` oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. Address: 112 Exchange Street, P.O. Box 581, Middlebury, VT 05753. Telephone: 388-3983

HOPE (Helping Overcome Poverty's Effects) (Article 24, \$1,700.00) The mission of ACCAG is "to end poverty in Addison County and enable all persons to fully participate in a just society." HOPE strives to provide Addison County Residents with emergency services, and also works to provide people with the tools and resources they can use to become economically empowered. Address: 282 Boardman Street - P.O. Box 165, Middlebury, VT 05753. Telephone: 388-3608

Homeward Bound (Addison County Humane Society) (Article 25, \$750.00) Promotes the ethical treatment of and the prevention of cruelty to all domestic animals and forms of wildlife. ACHS seeks to improve relationships between animals and people, foster the greatest possible understanding of the needs and proper care of all animals, provide a safe haven for the domestic animals in Addison County, strive towards 100% adoption rate for peaceable animals brought to the shelter, and serve as a source of information and as an educational resource for animal welfare throughout the county. In 2021 42 New Haven residents utilized the services provided by Homeward Bound. Address: 236 Boardman St., Middlebury, VT 05753 Telephone: 388-1100

John W. Graham Emergency Shelter Services, Inc. (Article 26, \$1,075.00) Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep, reducing the need for homeless persons to find their own shelter in barns, abandoned buildings, cars and other places unfit for habitation. Address: 69 Main Street, Vergennes, VT 05491. Telephone: 877-2677

Open Door Clinic - Community Health Service of Addison County (Article 27, \$500.00) Provides health care for people who are uninsured or underinsured. 112 New Haven residents received 276 medical visits, 19 dental visits, and provided 133 Covid vaccines, 38 Boosters and 49 Flu vaccines as well in 2021. Address: 100 Porter Drive, Middlebury, VT 05753. Telephone: 388-0137.

Otter Creek Child Center (Article 28, \$950.00) Provides quality, affordable, early care and education to the Addison County Community. Address: 150 Weybridge St., Middlebury, VT 05753. Telephone: 388-9688.

Retired Senior Volunteer Program (RSVP) (Article 29, \$390.00) An “invitation to serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Address: 48 Court Street, Middlebury, VT 05753. Telephone: 388-7044.

Turning Point Center of Addison County (Article 30, \$1000.00) Providing peer-based recovery support to all; we seek to enhance the spiritual, mental, physical, and social growth of our community affected by substance use disorders and addictive behaviors. 54 A Creek Road, Middlebury, Vermont 05753 Telephone (802) 388-4249

Vermont Adult Learning (Article 31, \$525.00) Part of the Vermont Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. Last year 3 New Haven residents benefited from these services. Address: 282 Boardman Street, Suite 2, Middlebury, VT 05753. Telephone: 388-4392.

Vermont Center for Independent Living (Article 32, \$215.00) Dedicated to improving the quality of life for people with disabilities. Provides Home and Community Access Programs to residents. Address: 111 E. State Street, Montpelier, Vermont 05602. Telephone (802) 229-0501 or 1-800-639-1522 (voice/TDD).

WomanSafe, Inc. (Article 33, \$1,250.00) Provides services to victims and survivors of domestic and sexual violence and their children. In 2021 at least 10 Residents and parents of 13 children who were exposed to violence were served. For their safety some people do not share their town of residence. Address: P.O. Box 67, Middlebury, VT 05753. Telephone: 388-4205



ELECTED OFFICIALS

Auditors: 3 yr. term

Ted Foster (2022)

Karen Gallott (2022)

Delinquent Tax Collector: 1 yr. term

Sylviasue Ford (2022)

Library Trustees: 3 yr. term

Michaela Granstrom (2023)

Lynn Goldsmith (2022)

Suzanne Loker (2022)

Gail Regan (2022)

Kathy Cahill (2023)

Listers:

Jay Best, Jr. (2023) 3 yr term

Ted Foster (2022) 1 yr term

Michelle Litch (2024) 3 yr term

Moderator: 1 yr. term

Pam Marsh (2022)

MAUSD Directors: 3 yr. term

Sarah LaPerle (2024)

Andrew Morton (2022)

Selectboard:

Kathy Barrett (2022) 3 yr term

Steve Dupoise (2023) 2 yr term

Taborri Bruhl (2023) 3 yr term

John Roleau (2022) 2 yr term

Bruce Many (2024) 3 yr. term

Town Clerk: 3 yr. term

Pam Kingman (2022)

Town Treasurer: 3 yr. term

Danielle (Cummings) Hubbell (2022)

Trustee of Public Funds: 1 yr. term

Town Treasurer (2022)

JP's 2 yr term: (elected 11/3/20- term begins 2/2/21)

Kathi Apgar (2023)

Kathy Barrett (2023)

Lisa Bessette (2023)

Tim Bouton (2023)

Carol Charbonneau (2023)

Pam Marsh (2023)

Harvey Smith (2023)

APPOINTED OFFICIALS

Addison Co. Reg. Planning Delegates

Harvey Smith (2022)
Tim Bouton (2022)
Ed McGuire, ALT / Jim Walsh, ALT (2022)

Addison Co. Solid Waste

Rep. Pat Palmer (2022)

Agent to Defend & Prosecute Suits

Cindy Hill (2024)

Ass't Clerks: Danielle (Cummings) Hubbell

Julie Bessette

Ass't Treasurer: Julie Bessette

Civil Defense & Emergency Manag.

Aaron Brown(resigned 9/7/21)
Steve Dupoise (Appt'd 9/7/21-resigned 12/7/21)
Becky Hutchins (Appt'd 12/7/21) 2022
Bruce Many (Appt'd 12/7/21) 2022

Conservation Committee

Al Karanatz (2023) 2 yr.
Mark Krawczk (2023) 2 yr.
David Lewis (2022) 3 yr
Cheryl Mitchell (2023) 4 yr
Susan Smiley (2023) 4 yr.
Polly Darnell (2023) 3 yr.
Pamela Sonn (2022) 1 yr.

Constable: Wayne Marcelle (2022)

2nd Constable: Stephanie Foley (2022)

Development Review Board

Charlie Roy (2022)
Kathy Barrett (2024)
Don Johnston (2024)
Carol Charbonneau (2022)
Susan Smiley (2024)
Paul Audy (2022)
Victor LaBerge (2023)
Alt. Tom Fyles (2023)

Animal Control Officer: Wayne Marcelle (2022)

Fence Viewers

Tim Bouton (2022)
Don Johnston (2022)
George Crane (2022)

Fire Warden:

Dean Gilmore (2025) (appointed Aug. 2020)

Inspector of Lumber, Shingles & Wood

& Weigher of Coal: Karen Gallott (2022)

Health Officer: Carol Charbonneau (2022)

Deputy Health Officer: Kathy Cahill (2022)

Park Committee

Suzy Roorda (2022)
Vicki Boise (2024)
Sara Smith (2024)

Planning Commission

Benj Putnam (2022)
Rob Litch (2023)
Patrick Palmer (2022)
Bev Landon (2024)
Maggie Eaton (2024)
Kathy Cahill (2023)

Road Commissioner:

Aaron Brown (resigned 9/7/21)
John Roleau (Appt'd 9/7/21) 2022
Selectboard Ass't: Pam Kingman (2022)

Zoning Administrator:

Aaron Brown (terminated 10/6/21)
Peggy Connor (Appt'd 10/26/21)

Ass't Zoning Administrator:

Danielle (Cummings) Hubbell (2022)

E-911 Coordinator:

Danielle (Cummings) Hubbell (2022)

Town Energy Co-Coordination:

Gary Sundstrom / Maggie Eaton (2022)

Transportation Advisory Committee

Mike Audy (2022)

Tree Warden: Adam Becker (2022)

Ass't Tree Warden: Harold Tricou (2022)

Tri-Valley Transit f/k/a ACTR Bd Directors -

Larry Buck (2022)

AUDITORS STATEMENT

The undersigned Auditors of the Town of New Haven, Vt, have examined the 2021 accounts and records through a series of testing procedures. This testing consists of validating various random transactions to ensure correct accounting treatment, authorizations, and completeness.

The financial statements in this book have all been examined and the calculations verified. If there is a question or discrepancy that could not be cleared before the printing deadline, we requested that clarifying information be made available by Town Meeting Day and presented at said meeting. Through our examination of random records, we affirm the reports are correct to the best of our knowledge.

We are not professionals and cannot assess whether the records meet professional accounting standards. The Selectboard, therefore, hires an independent professional firm that is able to apply standard accounting practices, check for compliance with Federal regulations, correctly depreciated assets, and analyze the greater financial picture of the Town. The Town staff and elected auditors assist the professional firm by providing additional information as requested. The professional audit report will be available at the Town Office by annual meeting.

We, as auditors, have the responsibility of determining the Selectboard's stipend. As it has been more than 10 years since the Selectboard has had a raise, and the workload has become more complex, we recommended a one hundred dollar increase per member.

Our goal is to make this annual report as complete and meaningful as possible. Any suggestions to clarify any report would be welcome by sending ideas to newhavenauditors@gmavt.net

Respectfully submitted,
Ted Foster
Karen Gallott



REMUNERATION FOR TOWN POSITIONS

SELECTBOARD salaries are set by the auditors. New Haven Selectboard members receive annual salaries and are paid in February for their service during the previous year. The 2022 budget will reflect the following salaries: Chair of the Board - \$1,600; each of the other four members - \$1,350.

In accordance with state statutes, the Selectboard sets the salaries of all town officers except themselves (which is set by the auditors), the Clerk Assistant and Treasurer Assistant (which are set by the Clerk and Treasurer).

Starting wages may be lower than those shown below.

AUDITORS - Hourly rate of \$17.00 to \$18.90

ELECTION WORKERS – Hourly rate of \$10

CLERK - Salary of \$33,771.03

CONSTABLE / ANIMAL CONTROL – Salary of \$1,200

CUSTODIAL – Hourly rate of \$18.64

DELINQUENT TAX COLLECTOR receives statutory 8% penalty as calculated on delinquent taxes. (Town is liable only for employer's share of social security tax.)

DEVELOPMENT REVIEW BOARD MINUTE TAKER – Hourly rate of \$19.59

HEALTH OFFICER - \$300.00 Stipend

HEALTH OFFICER ASST. - \$100.00 Stipend

LISTERS - Hourly rate of \$17.00

OFFICE ASSISTANTS - Hourly rate of \$17.00 to \$20.36

ROAD COMMISSIONER – Salary of \$150 per week

ROAD CREW – Hourly rate of \$21.36 to \$27.87

SELECTBOARD ASSISTANT - Salary of \$18,500.00

TREASURER – Salary of \$29,000

ZONING ADMINISTRATOR – Hourly rate of \$23.30

The Town provides the following benefits to eligible employees:

Dental insurance for a single person.

Platinum Health insurance options from single to family plan with employees contributing 7% of the cost.

Simple IRA :The Town matches employee contribution up to 3%

2021 Calculations to determine tax rates to pay for budgets approved by voters

School Tax Rates from State	2021	2020	2019	2018
Residential - Education	1.7801	1.7775	1.6978	1.5943
Non-Residential - Education	1.7633	1.741	1.6691	1.6339
Municipal	0.3693	0.5067	0.4193	0.2902
Total Municipal and Residential	2.1494	2.2842	2.1171	1.8845
Total Municipal and Non-Residential	2.1326	2.2477	2.0884	1.9241

Municipal Tax Rate Calculations

Voted expenditures divided by Grand List equals the amount to be raised in

	Municipal	Rate	Dollars Raised
Municipal Grand List on	3,070,011.00	0.3693	\$ 1,133,755.06

Voted Funds	Dollars	Tax Rate	Actual
Roads	\$ 705,249.09	0.2297	\$ 705,249.09
General Fund	\$ 399,461.45	0.1301	\$ 399,461.45
Outside Agencies	\$ 26,208.25	0.0085	\$ 26,208.25
Veterans Local Agreement	\$ 3,199.50	0.0010	\$ 3,199.50
Total to be raised	\$ 1,134,118.29	0.3693	\$ 1,134,118.29

DELINQUENT TAX COLLECTORS REPORT

Brisson, Karen	2020	Butler, Lawrence*	2019
Brisson, Karen	2021	Conant, Rusty	2021
Butler, Douglas*	2014	Cousino, Jennifer	2021
Butler, Douglas*	2015	Cushman, Edward	2021
Butler, Douglas*	2016	Delleratte, Steven	2021
Butler, Douglas*	2017	Foote, Julie	2021
Butler, Douglas*	2018	Hallock, George	2021
Butler, Douglas*	2019	Laferriere, Frank	2021
Butler, Lawrence*	2014	Meshna, John	2021
Butler, Lawrence*	2015	NW Corner Consulting	2021
Butler, Lawrence*	2016	Tracey, Richard Sr	2021
Butler, Lawrence*	2017	Vincent, Ronald Jr	2021
Butler, Lawrence*	2018		

*Bankruptcy

Total Delinquencies	January 1, 2021	\$70,280.95
Delinquencies added	October 2, 2021	\$84,462.82
Delinquencies added	November 2, 2021	\$348.84
Total Delinquencies Collected	2021	\$91,509.67
Total Delinquent Taxes Due	December 31, 2021	\$63,582.94

DELINQUENT TAX SUMMARY

2014	\$4,783.61
2015	\$4,794.99
2016	\$4,862.60
2017	\$4,913.84
2018	\$4,899.63
2019	\$4,945.35
2020	\$1,220.12
2021	\$33,162.80
Total Delinquencies	\$63,582.94

BALANCE SHEET
For Period Ending 12/31/2021

Assets:

	Account Type		
Petty Cash	Cash	\$	75.00
National Bank of Middlebury	Checking	\$	840,946.89
Peoples United Bank	Money Market	\$	20,502.26
Peoples United Bank	Money Market	\$	219,798.27
Peoples United Bank	Money Market	\$	160,848.46
Peoples United Bank	Money Market	\$	55,251.92
Peoples United Bank	Money Market	\$	66,770.95
Peoples United Bank	Money Market	\$	151,767.40
Peoples United Bank	Money Market	\$	8,681.49
Peoples United Bank	Money Market	\$	40,645.12
Peoples United Bank	Money Market	\$	80,383.80
Peoples United Bank	Money Market	\$	31,152.64
Total Assets		\$	1,676,824.20

Liabilities:

\$ 260,000.00

Assets plus Liabilities

\$ 1,936,824.20

Fund Balances

General Fund Balance	(includes petty cash)	\$	710,934.87
Road Fund Balance		\$	130,087.02
West Cemetery Fund		\$	20,502.26
Road Equipment Fund		\$	219,798.27
Fire Truck Fund		\$	160,848.46
Records Restoration Fund		\$	55,251.92
Reappraisal Fund		\$	66,770.95
Reserve Facilities Fund		\$	151,767.40
Riverside Cemetery Fund		\$	8,681.49
Community Projects		\$	40,645.12
Bridge Fund		\$	80,383.80
Conservation Reserve Fund		\$	31,152.64
Liability Fund		\$	260,000.00
Total Fund Balances		\$	1,936,824.20

Town of New Haven operates on modified accrual basis of accounting.

GENERAL FUND

SUMMARY OF 2021 REVENUES AND EXPENDITURES

GENERAL FUND		Revenues		Expenditures
Voted Surplus 1/01/21	\$	588,614.92	Town Offices	\$ 568,002.08
less prepaid Taxes			Elected Officials Office	\$ 159,730.03
			Planning and Zoning	\$ 31,402.37
Tax Revenues	\$	5,841,579.48	Elections	\$ 4,425.20
Fund Transfers	\$	16,622.19	Constable, Dog and Health Officer	\$ 2,528.59
Office Revenues	\$	51,017.09	Sheriff's Dept. Patrol Roads	\$ 30,913.90
Interest Income	\$	4,768.26	Regular Items	\$ 23,373.41
Sheriff's Dept.	\$	11,543.40	Parks, Rec. and Events	\$ 9,055.84
Train Depot Grants	\$	420,000.00	Cemeteries	\$ 8,732.00
			Town Office and Library	\$ 105,358.54
Total Receipts	\$	6,345,530.42	Town Hall Related	\$ 15,184.17
			Taxes	\$ 17,351.46
Total Funds Available	\$	6,934,145.34	Fire and Rescue	\$ 95,699.52
Less Expenditures	\$	6,223,285.47	Paid to Schools	\$ 4,402,237.77
Balance 12/31/21	\$	710,859.87	Paid to Roads and Reserve Funds	\$ 705,249.09
			Transferred to Funds	\$ 15,857.00
			Energy Siting	\$ 1,976.25
			Outside Agencies	\$ 26,208.25
			Total Selectboard's Expenditures	\$ 6,223,285.47

Town of New Haven operates on a modified cash basis of accounting

ROAD FUND

SUMMARY OF 2021 REVENUES AND EXPENSES

ROAD FUND	Revenues	Expenditures
Balance 1/01/2021	\$ 209,550.82	
Taxes Voted	\$ 705,249.09	Payroll Expenses \$ 224,977.09
Other Income	\$ 6,396.42	Garage Expenses \$ 15,501.81
State Highway Aid	\$ 132,015.60	Equipment Expenses \$ 87,928.78
Grant Income	\$ 49,639.87	Road Maintenance \$ 174,663.09
Total Revenues	\$ 893,300.98	Bridge Maintenance \$ 720.00
		Projects \$ 343,974.01
Total Funds Available	\$ 1,102,851.80	Equipment Fund \$ 75,000.00
Less Expenses	\$ (972,764.78)	Bridge Fund \$ 50,000.00
Balance 12/31/21	\$ 130,087.02	
		Total Expenses \$ 972,764.78

Town of New Haven operates on a modified accrual basis of accounting.

GENERAL FUND REVENUES	Proposed 2021	Actual 2021	Proposed 2022
VOTED SURPLUS	\$ 588,614.92	\$ 588,614.92	\$ 710,859.87
TAXES	Proposed 2021	Actual 2021	Proposed 2022
Land Use Reimbursement from State	\$ 100,000.00	\$ 141,722.00	\$ 100,000.00
Property Taxes		\$ 5,582,984.73	
Prepaid for 2021		\$ 3,392.29	
Del. Property Tax	\$ 10,000.00	\$ 39,860.81	\$ 10,000.00
Del. Property Tax paid in current year		\$ 51,648.86	
Railroad Tax/Pilot Tax	\$ 9,000.00	\$ 13,287.79	\$ 10,000.00
Reappraisal money from State	\$ 8,000.00	\$ 8,683.00	\$ 8,000.00
Total Taxes	\$ 127,000.00	\$ 5,841,579.48	\$ 128,000.00
Total Tax and Surplus	\$ 715,614.92	\$ 6,430,194.40	\$ 838,859.87
Transfers of Funds	Proposed 2021	Actual 2021	Proposed 2022
Transfer from West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Transfer from ARPA Fund		\$ 988.99	
Transfer from Reserve Facilities		\$ 14,133.20	
Actual costs will be used to determine the amount taken from a fund. The proposed numbers are estimates.			
Total Fund Transfers	\$ 1,500.00	\$ 16,622.19	\$ 1,500.00
Subtotal	\$ 717,114.92	\$ 6,446,816.59	\$ 840,359.87
OFFICE REVENUES	Proposed 2021	Actual 2021	Proposed 2022
DMV Registration Renewals		\$ 39.00	
Vault Time and Copies	\$ 2,000.00	\$ 3,435.90	\$ 2,000.00
Recording Fees	\$ 15,000.00	\$ 25,801.00	\$ 20,000.00
Restoration Fee		\$ 9,084.00	
Green Mt. Passports		\$ 44.00	
History Book and Map Sales		\$ 205.00	
Town Hall Rent	\$ 300.00	\$ -	\$ 100.00
Zoning Fees / Building Permits/ E911 Signs/junk yard	\$ 6,000.00	\$ 7,617.00	\$ 6,000.00
Vitals		\$ 110.00	
Liquor Licenses	\$ 450.00	\$ 395.00	\$ 450.00
Animal Licenses	\$ 2,000.00	\$ 2,211.00	\$ 2,000.00
Interest Income		\$ 251.28	
Interest on Delinquent Taxes	\$ 2,000.00	\$ 4,516.98	\$ 2,000.00
Misc. Revenues/ State and Local Fines	\$ 500.00	\$ 2,075.19	\$ 500.00
Sheriff's Dept.	\$ 15,000.00	\$ 11,543.40	\$ 11,000.00
Grant Income	\$ 32,000.00	\$ -	\$ 32,000.00
Efficiency Vermont/Vt. Gas rebates	\$ 400.00		
Train Depot		\$ 420,000.00	\$ 6,149.40
Total Office Revenues	\$ 75,650.00	\$ 487,328.75	\$ 82,199.40
Revenues without surplus	\$ 204,150.00	\$ 6,345,530.42	\$ 211,699.40
TOTAL REVENUES	\$ 792,764.92	\$ 6,934,145.34	\$ 922,559.27

GENERAL FUND EXPENDITURES			
TOWN OFFICES	Proposed 2021	Actual 2021	Proposed 2022
Phone	\$ 3,200.00	\$ 3,154.65	\$ 3,200.00
Copier	\$ 6,500.00	\$ 4,429.34	\$ 5,000.00
Supplies	\$ 3,000.00	\$ 2,666.29	\$ 3,000.00
Equipment	\$ 3,000.00	\$ 1,831.04	\$ 3,000.00
Computer Related	\$ 4,000.00	\$ 3,895.00	\$ 4,000.00
Postage	\$ 5,000.00	\$ 5,095.72	\$ 5,200.00
Town Report	\$ 3,000.00	\$ 2,429.96	\$ 3,000.00
VLCT Dues/Memberships	\$ 3,219.00	\$ 3,219.00	\$ 3,207.00
Legal Fees	\$ 20,000.00	\$ 19,653.68	\$ 20,000.00
Bank and loan fees:			
Bank Fees	\$ 3,000.00	\$ 269.44	\$ 3,000.00
Interest on Bond	\$ 12,013.00	\$ 10,737.76	\$ 10,749.52
Contract Services	\$ 5,500.00	\$ 6,860.00	\$ 7,000.00
Misc. Expenses		\$ 118.00	
Restoration Fees Used		\$ 1,910.00	
Insurance Property & Liability	\$ 32,554.00	\$ 28,053.00	\$ 34,879.00
Emergency Management	\$ 1,000.00	\$ -	\$ 1,000.00
Health Insurance Costs	\$ 45,881.00	\$ 42,821.91	\$ 44,373.00
SIMPLE Retirement Plan	\$ 4,200.00	\$ 3,718.90	\$ 4,200.00
ARPA		\$ 988.99	
Train Depot		\$ 426,149.40	
Volunteer Recognition	\$ 300.00	\$ -	\$ 300.00
Total Town Offices	\$ 155,367.00	\$ 568,002.08	\$ 155,108.52
TOWN CLERK	Proposed 2021	Actual 2021	Proposed 2022
Clerk Starting Salary in 2009 \$23,500.00	\$ 23,500.00	\$ 31,889.52	\$ 23,500.00
Longevity and Experience Differential 10 yrs	\$ 8,389.55		\$ 10,271.03
Clerk Social Security	\$ 2,440.00	\$ 2,439.32	\$ 2,601.00
Clerk and Assistant Training	\$ 250.00	\$ 55.00	\$ 250.00
Clerk and Assistant Travel	\$ 150.00	\$ -	\$ 150.00
Assistant Wages	\$ 12,500.00	\$ 11,768.51	\$ 17,000.00
Assistant Social Security	\$ 957.00	\$ 906.64	\$ 1,232.00
Total Town Clerk	\$ 48,186.55	\$ 47,058.99	\$ 55,004.03
TREASURER and TAX COLLECTOR	Proposed 2021	Actual 2021	Proposed 2022
Treasurer Starting Salary	\$ 20,000.00	\$ 24,400.12	\$ 20,000.00
Longevity and Experience Differential	\$ 400.00		\$ 9,000.00
Treasurer Social Security	\$ 1,561.00	\$ 1,866.44	\$ 2,233.00
Treasurer and Assistant Education	\$ 250.00	\$ 28.00	\$ 250.00
Treasurer and Assistant Travel	\$ 150.00	\$ -	\$ 150.00
Treasurer Assistant	\$ 5,000.00	\$ 1,303.94	\$ 6,000.00
Treasurer Assistant Social Security	\$ 383.00	\$ 93.59	\$ 462.00
Total Treasurer	\$ 27,744.00	\$ 27,692.09	\$ 38,095.00

GENERAL FUND EXPENDITURES			
LISTERS	Proposed 2021	Actual 2021	Proposed 2022
Lister Wages	\$ 9,000.00	\$ 5,470.40	\$ 12,000.00
Listers Social Security	\$ 689.00	\$ 418.49	\$ 918.00
Listers Equipment and Supplies	\$ 1,350.00	\$ 857.31	\$ 750.00
Lister Tax Maps	\$ 2,500.00	\$ 3,070.00	\$ 2,700.00
Lister Consultant/ Contract Services	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
Lister Training	\$ 500.00	\$ -	\$ 500.00
Lister Travel Reimbursement	\$ 150.00	\$ 14.56	\$ 150.00
Lister Disaster Recovery and Website	\$ 1,500.00	\$ 1,046.36	\$ 1,500.00
Total Listers	\$ 35,189.00	\$ 30,377.12	\$ 38,018.00
DELINQUENT TAX COLLECTOR	Proposed 2021	Actual 2021	Proposed 2022
Delinquent Tax Collector Social Security	\$ 700.00	\$ 619.46	\$ 700.00
Delinquent Tax Collector Training/mileage	\$ 100.00	\$ -	\$ 100.00
Total Delinquent Tax Collector	\$ 800.00	\$ 619.46	\$ 800.00
ZONING ADMINISTRATION	Proposed 2021	Actual 2021	Proposed 2022
Zoning Administrator Wages	\$ 32,445.00	\$ 20,525.05	\$ 24,232.00
Zoning Adm. Social Security	\$ 2,483.00	\$ 1,570.18	\$ 1,866.00
Zoning Education	\$ 600.00	\$ -	\$ 600.00
Zoning Assistant and E911 Coordinator	\$ 1,500.00	\$ 442.17	\$ 1,500.00
Zoning Assistant Social Security	\$ 108.00	\$ 33.80	\$ 108.00
E911 signs/supplies	\$ 300.00	\$ 179.22	\$ 300.00
Zoning Mileage Reimbursement	\$ 600.00	\$ 331.52	\$ 600.00
Total Zoning Administration	\$ 38,036.00	\$ 23,081.94	\$ 29,206.00
PLANNING	Proposed 2021	Actual 2021	Proposed 2022
Conservation Commission	\$ 750.00	\$ 750.00	\$ 750.00
Regional Planning	\$ 2,300.00	\$ 2,270.40	\$ 2,300.00
Planning Commission Secretary	\$ 1,200.00	\$ 823.25	\$ 900.00
Planning Social Security	\$ 96.00	\$ 62.97	\$ 70.00
Planning Legal Notices	\$ 1,000.00	\$ 2,116.99	\$ 1,000.00
Planning Grant or Consultant	\$ 8,000.00	\$ -	\$ 8,000.00
Planning Publications	\$ 500.00	\$ -	\$ 500.00
Planning Education	\$ 400.00	\$ -	\$ 400.00
Planning Mileage	\$ 100.00	\$ -	\$ 100.00
Planning Commission Stipend	\$ 840.00	\$ 530.00	\$ 840.00
Total Planning	\$ 15,186.00	\$ 6,553.61	\$ 14,860.00
DEVELOPMENT REVIEW BOARD	Proposed 2021	Actual 2021	Proposed 2022
DRB Secretary	\$ 1,400.00	\$ 567.05	\$ 800.00
DRB Social Security	\$ 107.00	\$ 43.39	\$ 62.00
DRB Legal Notices	\$ 500.00	\$ 326.38	\$ 500.00
DRB Education	\$ 500.00	\$ -	\$ 500.00
DRB Mileage	\$ 250.00	\$ -	\$ 250.00
DRB Stipend	\$ 1,680.00	\$ 830.00	\$ 1,680.00
Total DRB	\$ 4,437.00	\$ 1,766.82	\$ 3,792.00

GENERAL FUND EXPENDITURES			
ELECTIONS	Proposed 2021	Actual 2021	Proposed 2022
Annual Meeting	\$ 3,000.00	\$ 2,228.27	\$ 3,000.00
Special Town Meeting	\$ 600.00	\$ 191.45	\$ 600.00
Primary Election		\$ 1,811.60	\$ 2,000.00
General Election		\$ 193.88	\$ 2,000.00
Board of Civil Authority	\$ 100.00	\$ -	\$ 100.00
Total Elections	\$ 3,700.00	\$ 4,425.20	\$ 7,700.00
AUDITOR	Proposed 2021	Actual 2021	Proposed 2022
Wages	\$ 3,000.00	\$ 1,067.26	\$ 3,000.00
Social Security	\$ 230.00	\$ 81.64	\$ 230.00
Professional Audit	\$ 7,500.00	\$ 7,000.00	\$ 7,500.00
Education	\$ 200.00	\$ -	\$ 200.00
Total Auditors	\$ 10,930.00	\$ 8,148.90	\$ 10,930.00
SELECTBOARD	Proposed 2021	Actual 2021	Proposed 2022
Selectboard Stipend	\$ 6,500.00	\$ 6,500.00	\$ 7,100.00
Selectboard Social Security	\$ 498.00	\$ 497.27	\$ 498.00
Selectboard Legal Notices	\$ 2,000.00	\$ 716.28	\$ 2,000.00
Selectboard Education	\$ 400.00	\$ 45.00	\$ 400.00
Selectboard Assistant	\$ 16,157.82	\$ 16,157.44	\$ 18,500.00
Selectboard Assistant Social Security	\$ 1,237.00	\$ 1,236.56	\$ 1,425.00
Selectboard Town Administrator	\$ 19,467.00	\$ 19,211.22	\$ -
Selectboard Town Administrator Social Security	\$ 1,490.00	\$ 1,469.70	\$ -
Selectboard Travel	\$ 300.00	\$ -	\$ 300.00
Energy Siting (old Solar Monitoring)	\$ 10,000.00	\$ 1,976.25	\$ 10,000.00
Total Selectboard	\$ 58,049.82	\$ 47,809.72	\$ 40,223.00
HEALTH OFFICER	Proposed 2021	Actual 2021	Proposed 2022
Health Officer Stipend	\$ 300.00	\$ 300.00	\$ 300.00
Assistant Health Officer	\$ 100.00	\$ 100.00	\$ 100.00
Total Health Officer	\$ 400.00	\$ 400.00	\$ 400.00
CONSTABLE	Proposed 2021	Actual 2021	Proposed 2022
Constable (wages)	\$ 300.00	\$ 300.00	\$ 300.00
Social Security	\$ 23.00	\$ 22.95	\$ 23.00
Constable Travel Reimbursement	\$ 100.00	\$ 28.56	\$ 100.00
Total Constable	\$ 423.00	\$ 351.51	\$ 423.00
Dog Expenses	Proposed 2021	Actual 2021	Proposed 2022
Dog Warden	\$ 1,200.00	\$ 1,093.44	\$ 1,200.00
Social Security	\$ 92.00	\$ 83.64	\$ 92.00
Travel/Education	\$ 300.00	\$ -	\$ 300.00
Dog Survey or Contract Services	\$ 1,300.00	\$ -	\$ 1,300.00
Humane Society (contract for strays)	\$ 600.00	\$ 600.00	\$ 600.00
Total Dog Expense	\$ 3,492.00	\$ 1,777.08	\$ 3,492.00
SHERIFF'S DEPARTMENT	Proposed 2021	Actual 2021	Proposed 2022
Sheriff's Department Contract Services	\$ 30,000.00	\$ 30,913.90	\$ 30,000.00
Total Sheriff's Department	\$ 30,000.00	\$ 30,913.90	\$ 30,000.00
REGULAR ITEMS	Proposed 2021	Actual 2021	Proposed 2022
Street Lights	\$ 6,000.00	\$ 5,193.91	\$ 6,000.00
Recycling Removal	\$ 18,000.00	\$ 18,179.50	\$ 21,900.00
Total Regular Items	\$ 24,000.00	\$ 23,373.41	\$ 27,900.00

GENERAL FUND EXPENDITURES			
PARKS, RECREATION & EVENTS	Proposed 2021	Actual 2021	Proposed 2022
Events	\$ 1,500.00	\$ 941.67	\$ 1,500.00
Green Up	\$ 100.00	\$ 100.00	\$ 100.00
Parks Mowing	\$ 4,700.00	\$ 4,630.00	\$ 5,000.00
Park Related	\$ 2,500.00	\$ 2,673.09	\$ 5,000.00
Summer Grants Program	\$ 1,500.00	\$ -	\$ 1,500.00
Sports	\$ 4,000.00	\$ 711.08	\$ 4,000.00
Total Parks, Rec. & Events	\$ 14,300.00	\$ 9,055.84	\$ 17,100.00
CEMETERY	Proposed 2021	Actual 2021	Proposed 2022
Evergreen Cemetery	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00
Riverside Cemetery	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Everts Cemetery	\$ 100.00	\$ 398.00	\$ 400.00
Munger St. Cemetery	\$ 800.00	\$ 800.00	\$ 800.00
Total Cemetery	\$ 8,434.00	\$ 8,732.00	\$ 8,734.00
TOWN OFFICE/LIBRARY	Proposed 2021	Actual 2021	Proposed 2022
Building Maintenance	\$ 11,500.00	\$ 12,246.54	\$ 13,500.00
Generator Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Office Painting		\$ 9,800.00	\$ -
Debt Service	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
New Haven Community Library	\$ 53,312.00	\$ 53,312.00	\$ 52,154.00
Total Town Office / Library	\$ 95,812.00	\$ 105,358.54	\$ 96,654.00
TOWN HALL	Proposed 2021	Actual 2021	Proposed 2022
Town Hall Project Dehumidification			\$ 6,000.00
Town Hall Project Doors		\$ 4,333.20	
Town Hall Repairs/Maintenance/Supplies	\$ 14,500.00	\$ 10,850.97	\$ 14,500.00
Total Town Hall	\$ 14,500.00	\$ 15,184.17	\$ 20,500.00
TAXES	Proposed 2021	Actual 2021	Proposed 2022
Addison County Tax	\$ 15,490.00	\$ 15,813.50	\$ 16,000.00
Bristol Gravel Pit	\$ 1,600.00	\$ 1,537.96	\$ 1,600.00
Total Taxes	\$ 17,090.00	\$ 17,351.46	\$ 17,600.00
FIRE AND RESCUE	Proposed 2021	Actual 2021	Proposed 2022
FD Operating Expense	\$ 36,200.00	\$ 36,200.00	\$ 44,200.00
FD Insurance	\$ 10,000.00	\$ 9,867.00	\$ 10,000.00
FD Repairs	\$ 5,000.00	\$ 2,532.09	\$ 5,000.00
FD Electric	\$ 2,600.00	\$ 2,345.86	\$ 2,600.00
FD Heat	\$ 3,000.00	\$ 1,304.57	\$ 3,000.00
FD Ponds/ Dry Hydrants	\$ 2,500.00	\$ -	\$ 2,500.00
Fire Truck Fund	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
FD Brooms/ Supplies	\$ 400.00	\$ -	\$ 400.00
New Haven First Response	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Bristol Rescue Squad	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Middlebury Volunteer Ambulance Assoc.	\$ 4,850.00	\$ 4,850.00	\$ 4,850.00
Vergennes Rescue Squad	\$ 600.00	\$ 600.00	\$ 600.00
Total Fire and Rescue	\$ 103,150.00	\$ 95,699.52	\$ 111,150.00
SUBTOTAL GENERAL FUND EXPENDITURES	\$ 709,226.37	\$ 1,073,733.36	\$ 727,689.55

GENERAL FUND EXPENDITURES			
Contribution to Funds	Proposed 2021	Actual 2021	Proposed 2022
Record Restoration Fund		\$ 7,174.00	
Re-Appraisal Fund	\$ 8,000.00	\$ 8,683.00	\$ 8,000.00
Total Funds	\$ 8,000.00	\$ 15,857.00	\$ 8,000.00
OUTSIDE AGENCIES	To be voted on 2021	Actual 2021	To be voted on 2022
These items are voted by separate articles and are not included in the proposed budget			
Addison County Home Health & Hospice		\$ 1,753.25	
Addison County Parent Child Center		\$ 1,800.00	
Addison County Readers		\$ 750.00	
Addison County Restorative Justice		\$ 500.00	
Addison County Riverwatch Collaborative		\$ 500.00	
Addison County Transit Resources		\$ 4,850.00	
Age Well		\$ 700.00	
Bristol Family Center		\$ 500.00	
Bristol Recreation Department		\$ 2,500.00	
Charter House		\$ 950.00	
Counseling Service of Addison County		\$ 1,750.00	
Elderly Services		\$ 700.00	
HOPE (formerly ACCAG)		\$ 1,700.00	
Hospice Volunteer Service/DBA-End of Life Services		\$ 600.00	
Homeward Bound (Addison Cty Humane Society)		\$ 750.00	
JW Graham Emergency Shelter		\$ 1,075.00	
Open Door Clinic		\$ 500.00	
Otter Creek Child Center		\$ 950.00	
Retired Senior Volunteer Program		\$ 390.00	
Turning Point Center		\$ 1,000.00	
Vermont Adult Learning		\$ 525.00	
Vermont Center for Independent Living		\$ 215.00	
Womensafe		\$ 1,250.00	
Total Outside Agencies		\$ 26,208.25	
TOTAL GENERAL FUND EXPENDITURES	\$ 717,226.37	\$ 1,115,798.61	\$ 735,689.55
Paid to Schools and State	\$ 475,000.00	\$ 4,402,237.77	\$ 590,000.00
Paid to Road Fund		\$ 705,249.09	
Actual amount expended through the General Fund		\$ 6,223,285.47	
Revenues less Expenses	\$ (399,461.45)	\$ 710,859.87	\$ (403,130.28)
Amount to be Appropriated	\$ 399,461.45		\$ 403,130.28
Proposed Articles to be voted separately			
Proposed Outside Agencies	\$ 26,458.25		\$ 26,458.25
Total proposed articles to be voted separately	\$ 26,458.25	\$ -	\$ 26,458.25
Total to be appropriated if articles pass	\$ 425,919.70	\$ -	\$ 429,588.53
Total Expenditures if above articles pass			

ROAD REVENUE	Proposed 2021	Actual 2021	Proposed 2022
VOTED SURPLUS	\$ 209,550.82	\$ 209,550.82	\$ 130,087.02
Taxes Voted		\$ 705,249.09	
Misc. Revenues and Refunds		\$ 2,695.17	
Insurance Claim		\$ 2,276.25	
Over Wt. Permits Vehicles	\$ 1,000.00	\$ 1,335.00	\$ 1,000.00
Road Access Permits	\$ 200.00	\$ 90.00	\$ 100.00
TOTAL MISC. INCOME	\$ 1,200.00	\$ 711,645.51	\$ 1,100.00
STATE FUNDING			
Town Highway Grants: Annual Allocation	\$ 120,000.00	\$ 132,015.60	\$ 120,000.00
Anticipated Grant Money for Bridge # 19 Plank Rd	\$ 32,000.00	\$ -	
Grant Money		\$ 49,639.87	
Road Paving Grant Town Hill Rd	\$ 175,000.00		\$ 146,479.20
TOTAL HIGHWAY AID	\$ 327,000.00	\$ 181,655.47	\$ 266,479.20
Revenue without surplus	\$ 328,200.00	\$ 893,300.98	\$ 267,579.20
TOTAL REVENUE	\$ 537,750.82	\$ 1,102,851.80	\$ 397,666.22

ROAD EXPENDITURES			
WAGES	Proposed 2021	Actual 2021	Proposed 2022
Road Commissioner	\$ 1,000.00	\$ 199.68	\$ 7,800.00
Road Crew	\$ 39,416.00	\$ 40,168.30	\$ 46,176.00
Road Crew	\$ 54,746.00	\$ 53,819.66	\$ 57,969.60
Road Crew	\$ 41,912.00	\$ 40,336.60	\$ 48,672.00
Road Crew/Part Time Help	\$ 22,000.00	\$ 11,653.77	\$ 22,000.00
Office Work	\$ 3,500.00	\$ 3,181.89	\$ 4,500.00
Anticipated Crew Overtime	\$ 10,000.00	\$ 5,199.46	\$ 10,000.00
TOTAL WAGES	\$ 172,574.00	\$ 154,559.36	\$ 197,117.60
PAYROLL RELATED	Proposed 2021	Actual 2021	Proposed 2022
Health Insurance	\$ 39,833.00	\$ 39,859.75	\$ 40,327.40
Unemployment Trust	\$ 1,513.00	\$ 1,512.00	\$ 1,402.00
Workers Comp Ins.	\$ 13,413.00	\$ 13,413.00	\$ 11,636.00
SIMPLE Retirement Plan	\$ 4,083.00	\$ 3,035.91	\$ 4,600.00
Employment Costs CDL Testing	\$ 400.00	\$ 391.00	\$ 400.00
TOTAL PAYROLL RELATED	\$ 59,242.00	\$ 58,211.66	\$ 58,365.40
PAYROLL TAXES	Proposed 2021	Actual 2021	Proposed 2022
Social Security	\$ 13,201.91	\$ 12,206.07	\$ 15,079.50
TOTAL PAYROLL TAXES	\$ 13,201.91	\$ 12,206.07	\$ 15,079.50
TOTAL PAYROLL EXPENSES	\$ 245,017.91	\$ 224,977.09	\$ 270,562.50
GARAGE EXPENSES	Proposed 2021	Actual 2021	Proposed 2022
Garage Phone	\$ 1,350.00	\$ 1,337.59	\$ 1,350.00
Garage Supplies	\$ 5,000.00	\$ 6,465.00	\$ 5,500.00
Garage Uniforms	\$ 1,700.00	\$ 1,702.11	\$ 1,700.00
Garage Electric	\$ 1,200.00	\$ 988.08	\$ 1,200.00
Garage Water	\$ 500.00	\$ 811.97	\$ 500.00
Garage Repairs	\$ 5,000.00	\$ 237.20	\$ 5,000.00
Garage Trash Removal	\$ 300.00	\$ -	\$ 300.00
Garage Improvements	\$ 2,800.00	\$ 2,369.86	\$ 250.00
Education	\$ 500.00	\$ -	\$ 500.00
Mileage Reimbursement	\$ 100.00	\$ -	\$ 100.00
Water Shed Permitting	\$ 1,350.00	\$ 1,590.00	\$ 1,600.00
TOTAL GARAGE EXPENSES	\$ 19,800.00	\$ 15,501.81	\$ 18,000.00
EQUIPMENT	Proposed 2021	Actual 2021	Proposed 2022
Equipment Insurance Deductible	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Equipment Fuel/ Heat	\$ 35,000.00	\$ 31,363.72	\$ 35,000.00
Equipment Supplies	\$ 5,500.00	\$ 5,348.94	\$ 5,500.00
Plow Blades	\$ 6,000.00	\$ 3,869.19	\$ 8,000.00
Equipment Repairs	\$ 3,500.00	\$ 3,005.22	\$ 5,000.00
Chipper	\$ 1,000.00	\$ 109.79	\$ 1,000.00
2012 Ford 550	\$ 5,000.00	\$ 707.37	\$ 2,000.00
2002 Volvo Grader	\$ 5,000.00	\$ 7,469.36	\$ 8,000.00
2017 Western Star	\$ 7,000.00	\$ 8,259.94	\$ 7,000.00
2009 Case Backhoe/loader	\$ 4,000.00	\$ 4,890.11	\$ 6,000.00
2005 Volvo Loader L90E	\$ 5,000.00	\$ 4,973.24	\$ 5,000.00
2014 International Truck	\$ 7,000.00	\$ 947.30	\$ 7,000.00
1986 J Deere Loader	\$ 2,000.00	\$ 428.50	\$ 2,000.00
2019 International Truck	\$ 5,000.00	\$ 6,079.41	\$ 5,000.00
Road Side Mower	\$ 4,000.00	\$ 2,256.50	\$ 5,000.00
Equipment Rental	\$ 1,500.00	\$ 1,925.00	\$ 2,000.00
New Equipment Small	\$ 5,000.00	\$ 5,295.19	\$ 7,000.00
TOTAL EQUIPMENT COSTS	\$ 102,500.00	\$ 87,928.78	\$ 111,500.00

MAINTENANCE	Proposed 2021	Actual 2021	Proposed 2022
Contract Services	\$ 10,000.00	\$ 1,200.00	\$ -
Gravel Processing and Purchased	\$ 30,000.00	\$ 41,682.92	\$ 20,000.00
Winter Sand	\$ 20,000.00	\$ -	\$ 20,000.00
Winter Salt	\$ 80,000.00	\$ 96,441.28	\$ 80,000.00
Summer Chloride	\$ 17,500.00	\$ 11,791.20	\$ 17,500.00
Roadside Maintenance	\$ 5,000.00	\$ 505.37	\$ 5,000.00
Traffic Signs	\$ 4,000.00	\$ 3,426.19	\$ 4,000.00
Culverts / Guardrails	\$ 15,000.00		\$ -
Road Surfacing Repair	\$ 2,500.00	\$ 3,577.73	\$ 2,500.00
Painting Road Lines	\$ 7,000.00	\$ 16,038.40	\$ 16,000.00
TOTAL MAINTENANCE COSTS	\$ 191,000.00	\$ 174,663.09	\$ 165,000.00
BRIDGES	Proposed 2021	Actual 2021	Proposed 2022
General Bridge Maintenance	\$ 10,000.00	\$ -	\$ 10,000.00
Nash Bridge		\$ 720.00	
Plank Road Bridge # 19	\$ 40,000.00	\$ -	\$ 40,000.00
Quaker Village DBL Culvert (Beaver Brook)		\$ -	
TOTAL BRIDGES	\$ 50,000.00	\$ 720.00	\$ 50,000.00
PROJECTS	Proposed 2021	Actual 2021	Proposed 2022
Project Related and Culvert replacement	\$ 20,000.00	\$ 64,687.21	\$ 50,000.00
Pave/Reclaim part of Plank Rd			\$ 248,415.25
Grant Pavement Town Hill	\$ 210,000.00		\$ 189,216.00
Pave/Reclaim Twitchell Hill Road	\$ 198,302.00	\$ 198,080.92	
Pave/Reclaim part of Pearson Rd	\$ 81,380.00	\$ 81,205.88	
TOTAL PROJECT	\$ 509,682.00	\$ 343,974.01	\$ 487,631.25
FUND APPROPRIATION	Proposed 2021	Actual 2021	Proposed 2022
Equip. Fund Appropriation	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Bridge Fund Appropriation	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total Fund Appropriations	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00
TOTAL ROAD EXPENDITURES	\$ 1,242,999.91	\$ 972,764.78	\$ 1,227,693.75
TOTAL REVENUE	\$ 537,750.82	\$ 1,102,851.80	\$ 397,666.22
Revenue less Expenses	\$ 705,249.09	\$ 130,087.02	\$ 830,027.53
AMOUNT TO BE APPROPRIATED	\$ (705,249.09)		\$ (830,027.53)

LIABILITY FUND

Balance owed, January 1, 2021	\$260,000.00
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Revenues from borrowing in 2021

Tax Anticipation Note	\$50,000.00	
Total amount borrowed in 2021	\$50,000.00	\$50,000.00

Expenses - Pay Back of Notes

Tax Anticipation Note (line of credit)	\$50,000.00	
Principal paid to Bond Bank in 2021	\$30,000.00	
Total amount paid on borrowed monies	\$80,000.00	\$80,000.00
Total Balance owed, December 31, 2021		\$230,000.00

2021 Interest Paid for Tax Anticipation Note	\$134.44
2021 Interest Paid for Bond	\$10,737.76
Total Interest Paid in 2021 on above notes	\$10,872.20

Anticipated payments in 2021

	Interest	Principal	
May Bond Payment	\$5,374.76		
November Bond Payment	\$5,374.76	\$30,000.00	
Savings Allocation			
Total	\$10,749.52	\$30,000.00	\$40,749.52

20 yr. Bond sold to build new office in 2009

All income and expense flows through the General Fund

REAPPRAISAL FUND

Balance on hand, January 1, 2021		<u>\$58,015.72</u>
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Income

State Grant Money	\$8,683.00	
Interest Income	<u>\$72.23</u>	
Total Income	\$8,755.23	\$8,755.23

Expenses

Spent on Reappraisal		
Total Expenses	<u>\$0.00</u>	\$0.00

Balance on hand, December 31, 2021	<u>\$66,770.95</u>
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Money Market, Peoples United
Established March 2000 Town Meeting

Last reappraisal was in 2013

RECORDS RESTORATION FUND

Balance on hand January 1, 2021	<u>\$48,018.14</u>
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Income

Fees collected in 2021 (from recording per State Statute)	\$9,084.00	
Interest Income	<u>\$59.78</u>	
Total Income	\$9,143.78	\$9,143.78

Expenses

Wide format scanner for Digitizing	\$1,910.00	
Total Expenses	<u>\$1,910.00</u>	\$1,910.00

Balance on hand December 31, 2021	<u>\$55,251.92</u>
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Money Market, Peoples United Bank

Established 1996 by Legislative Change adding \$1.00 per page from
Recording Fees/Legislative change July 2019 to \$4.00 per page

RESERVE FACILITIES FUND

Balance on hand, January 1, 2021		<u>\$165,697.75</u>
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Income

Interest	<u>\$202.85</u>	
Total Income	\$202.85	\$202.85

Expenses

Town Hall Doors	\$4,333.20	
Town Office Painting	<u>\$9,800.00</u>	
Total Expenses	\$14,133.20	\$14,133.20

Balance on hand, December 31, 2021		<u><u>\$151,767.40</u></u>
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Money Market, Peoples United

Vermont Gas Contributed \$50,000.00 in 2017 for Furnace/gas related expenditures in Town Buildings. The Town used the remaining balance of \$6133.80 in 2020.

Established- Town Meeting March 2002, for the purpose of construction and/or restoration of town buildings

Discussion of the voted article during Town meeting led the voters to believe that money expended would be voted on.

ROAD EQUIPMENT FUND

Balance on hand, January 1, 2021		<u>\$144,604.15</u>
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Income

Voted in Road Fund Budget	\$75,000.00	
Interest Income	<u>\$194.12</u>	
Total Income	\$75,194.12	\$75,194.12

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2021		<u><u>\$219,798.27</u></u>
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Money Market Account, Peoples United Bank
Established by Selectboard in 1987

BRIDGE FUND

Balance on hand, January 1, 2021		<u>\$30,336.62</u>
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Income

Budgeted	\$50,000.00	
Interest Income	<u>\$47.18</u>	
Total Income	\$50,047.18	\$50,047.18

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2021	<u><u>\$80,383.80</u></u>
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Money Market, Peoples United
Established March 2010 Town Meeting

FIRE TRUCK FUND

Balance on hand, January 1, 2021	<u>\$133,177.46</u>
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Income

Voted in General Fund under Fire and Rescue	\$27,500.00	
Interest Income	<u>\$171.00</u>	
Total Income	\$27,671.00	\$27,671.00

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2021	<u><u>\$160,848.46</u></u>
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Money Market, Peoples United Bank
Fund Established March 1990

COMMUNITY PROJECTS

Balance on hand, January 1, 2021		<u>\$36,956.00</u>
Income		
Interest	\$49.62	
Total Income	<u>\$49.62</u>	\$49.62
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2021		<u><u>\$37,005.62</u></u>

Conservation Committee Money

Balance on hand January 1, 2021		<u>\$2,939.50</u>
Income		
Donations		
Town contribution	\$750.00	
Total Income	<u>\$750.00</u>	\$750.00
Expenses		
Association of Vermont Conservation	\$50.00	
Total Expenses	<u>\$50.00</u>	\$50.00
Balance on hand, December 31, 2021		<u><u>\$3,639.50</u></u>
Total in this bank account is		<u><u>\$40,645.12</u></u>

Money Market, Peoples United Bank

Community Members began raising money in October 2004 to create a fund for developing community projects, initially geared toward restoration of the "King House".

Conservation Commission began holding money in this account in 2014

* Community projects is holding the funds of an unrestricted contribution from an Estate. The Selectboard would like to use this to create something in remembrance of Andrew Johnson.

* Andrew Johnson Estate 2018	<u>\$34,336.28</u>
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CONSERVATION RESERVE FUND

Balance on hand, January 1, 2021		<u>\$31,113.90</u>
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Interest Income	<u>\$38.74</u>	
Total Income	\$38.74	\$38.74

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on Hand, December 31, 2021		<u><u>\$31,152.64</u></u>
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Money Market, Peoples United

Established 2018 - Town Meeting to identify and help preserve natural resources with in the town.



FIRST RESPONSE

Beginning Balance at start 01/01/2021

Share Draft Savings	\$	25.00
Checking Account Balance	\$	12620.01
Total Account Balance	\$	12646.01

Income

Fundraising / Donation	\$	0.00
Miscellanies	\$	31.54
Town Appropriation*	\$	<u>6000.00</u>
Total Account Balance		\$18,677.55

Withdrawals

Communications/Equipment

Equipment	\$	389.00
Membership Fees	\$	418.00
Fundraising Expenses	\$	0.00
Communications	\$	716.00
Training	\$	55.00
Operations	\$	192.00
Office / Misc.	\$	<u>615.04</u>
Total Expenses	\$	2385.04

Ending Balance December 31, 2020	\$	
Share Draft Savings	\$	<u>25.00</u>
Checking Account Balance	\$	16266.51
Total Account Balance	\$	16291.51

New Haven First Response would like to thank the New Haven Community and New Haven Selectboard for your continued support.

For membership information please call Lisa LaPete 802- 310-1771

*Town Appropriation of \$6000 not deposited until Jan 2021, will show on 2021 report.



New Haven Volunteer Fire Department, Inc.

phone/fax 802-453-3654

Emergencies 911

Officers

Chief – Alan Mayer

1st Asst. Chief – Mark Livingston

2nd Asst. Chief – Dean Gilmore

Line Captain – AnnaJo Smith

Line Captain – Phillip Livingston

Truck Captain – Cody Cyr

Truck Captain – Jon Boise

It is sad to say we are still having to deal with Covid. As a fire department we are taking all the precautions that we can to protect ourselves, our families, and our community. It was our hope to re-start our pancake breakfast that so many of our supporters enjoy, but we decided it would be the safe thing to do and cancel our breakfast's until we are able to sit down once again with our neighbors and enjoy each other's company.

Back in February 2021 all of our firefighters along with EMS and police had the opportunity to receive the first Covid vaccination. All our firefighters took advantage of this to help reduce the chance of becoming ill and passing Covid to others. After each call we continue to clean and sterilize the inside of our fire trucks and any equipment we have used.

During our annual vehicle inspection, we received some bad news about Engine 1, it failed the state inspection due to concerns about the frame rails. The truck was taken to R.R. Charlebois, Inc. and they confirmed the frame rails were not in good enough condition to pass the required state inspection. After receiving 2 quotes to replace both frame rails, we sent the truck to Bull Dog Fire Apparatus. Once the work began, we received pictures of the underside of the box on the back of the truck. There was major rust and deterioration to the cross members where the box is mounted to the frame rails. We authorized the additional work to repair the truck to a condition that it will last for several more years. Engine 1 is a 2000-year truck and was scheduled to be replaced in 2025, with the work that is being done to repair the rust issues we may extend the date we planned to replace this truck. The department membership will explore our options and we will continue to maintain our trucks to be able to provide the fire protection for our town and surrounding communities.

It is with great sadness and deepest regret to announce the passing of two of our Charter members and one long time member of the New Haven Volunteer Fire Department this year. Chief, Julius Larrow, Assistant Chief, Rael Mayer and Captain/Treasurer Wilfred "Pete" LaPete. These three were instrumental in the forming of our department. Our department would not be what it is today without the work and dedication of these three individuals. *They will be missed dearly.*

A special thank you to the Dupoise family, Steve Dupoise came to one of our officers' meetings and presented the Department with a check that his father Francis left to us in his will. Francis was a long-time supporter of the New Haven Volunteer Fire Department.

Respectfully Submitted,

Alan Mayer

Chief, New Haven Volunteer Fire Department

FIRE DEPARTMENT FINANCIALS

Income	Balance 1/1/21	2021 Income	Interest Income	2021 Expenses	Ending Balance
Checking Account Balance	\$ 37,238.33				
Fundraising		\$ 27,659.15			
Donations		\$ 30,869.00			
Billable calls/Misc Revenue/Dues		\$ 3,563.81			
Town Appropriation		\$ 36,200.00			
Transfer From Saving					
Reconcillation/Interest			\$ 235.55		
Government Grants					
Total Income		<u>\$ 98,291.96</u>	<u>\$ 235.55</u>		<u>\$ 135,765.84</u>
Expenses					
Business Expenses/Contract Services				3359.50	
Dry Hydrant Expenses					
Equipment Purchases				26872.32	
Facilities maintenance				25.42	
Fund Raising Expenses				4146.18	
Equipment Maintenance				5945.39	
Operations Expenses (dues, Meeting, Office)				3331.67	
Training Expenses				417.20	
Other Expenses				200.00	
Total Expenses				<u>44297.68</u>	<u>\$ 91,468.16</u>
Income Less Expenses					
Transfer into Funds				\$ (235.55)	<u><u>\$ 91,232.61</u></u>
Checking Balance 12/31/21					
	Balance 1/1/21	Income to Funds	Interest Income	Fund Expenses	Balance 12/31/21
Fund Allocations					
Repeater Fund	\$ 24,368.14	\$ 2,000.00	\$ -	\$ 464.39	\$ 25,903.75
Fire truck Fund	\$ 76,943.03	\$ -	\$ 192.60	\$ -	\$ 77,135.63
HazMat Fund	\$ 3,088.28	\$ -	\$ 0.93		\$ 3,089.21
					\$ -
Savings Account	\$ 140,022.54	\$ -	\$ 42.02		\$ 140,064.56
					\$ -
Total Funds	<u>\$ 244,421.99</u>	<u>\$ 2,000.00</u>	<u>\$ 235.55</u>	<u>\$ 464.39</u>	<u><u>\$ 246,193.15</u></u>
Total Assets (checking, savings, funds)					<u><u>\$ 337,425.76</u></u>

AMERICAN RESCUE PLAN ACT (ARPA) FUND

Income

Money Received	\$254,834.44	
Interest Income	<u>\$79.60</u>	
Total Income	\$254,914.04	\$254,914.04

Expenses

Remote meeting Conference Camera	<u>\$988.99</u>	
Total Expenses	\$988.99	\$988.99

Balance on hand, December 31, 2021	<u><u>\$253,925.05</u></u>
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Money Market Account, Peoples United Bank
Established by Selectboard in 2021

According to VLCT:

The American Rescue Plan Act (ARPA) included 350 billion dollars in pandemic related aid to state and local governments. Out of that, Congress sent \$200 million to local Vermont cities and towns. The State of Vermont allocated the money based on population. The Town of New Haven is set to receive \$509,668.88; half of the money has been already received and the remaining amount will be received in 2022. The Town has until December 31, 2026 to spend the money.

ARPA includes four broad criteria outlining eligible uses:

- * To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;

- *To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;

- *For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and

- *To make necessary investments in water, sewer, or broadband infrastructure.

"American Rescue Plan Act." American Rescue Plan Act | Vermont League of Cities and Towns,
<https://www.vlct.org/resources/american-rescue-plan-information>.

VITAL RECORDS PAGE

Due to a Legislative change to Vital Records beginning July 1, 2019; we felt it best to insure people's privacy we would only list the number of births, marriages, deaths and burials.

We acknowledge this is not what everyone is accustomed to seeing in the Town Report, because of identity theft and privacy issues; we feel it best to not include the names and dates.

2020 Births: 8 Girls / 6 Boys

2020 Marriages: 11

2020 Deaths: 20

2020 Burials: 7

To those who have welcomed a new baby – congratulations! We wish you all the best and hopefully not too many sleepless nights.

To those who are recently married – congratulations! We wish you the best of luck in your future together.

To those who have lost a loved one, we send you our deepest sympathy.



EVERGREEN CEMENTERY, INC.

Checking balance on hand January 1, 2021: \$2391.76

Checking balance on hand January 1, 2022: \$2508.20

Income from 2021

Transfer from Money Market \$6000.00

Town of New Haven \$2000.00

Town – pauper Graves \$ 34.00

Lots sold \$1600.00

Expenses from 2021

Cemetery Grounds \$8200.00

Brush hogging \$ 150.00

Holden Insurance \$ 973.45

(\$181.45 from 2020)

Service Charge \$ 10.00

Misc. \$ 2.66

Assets Vanguard

Value on hand December 31, 2020 \$237,137.26

Income dividend .141 \$1075.82

Income dividend .2917 \$2182.70

ST cap gains .4661 \$3487.68

LT cap gains 1.2397 \$9276.30

Increase in portfolio value of \$ 784.19

Value on hand December 31, 2021 \$253,943.95

Respectfully submitted,
Carol Charbonneau - Treasurer

MUNGER STREET CEMETERY CORPORATION, INC.

Income Statement

April 1, 2020 to March 31, 2021

		2019-2020 (\$)	2020-2021 (\$)
Income	Dividends	193.34	515.06
	Interest (Trust Fund & CD)	47.93	2.61
	Lot Sales and Corner Stones	1,637.50	1,700.00
	Alliance Capital Gains		
	Town of New Haven	800.00	800.00
	Misc. Gifts	200.00	200.00
	Total Income	\$2,878.77	\$3,217.67
Expenses	Reinvestment of Capital Gains	16.86	
	Lawn Mowing	825.00	750.00
	Headstone repairs / VOCA		
	Corner Stones	437.50	375.00
	Tree Trimming		
	Insurance	350.00	350.00
	Split Rail Fence	3052.00	
	Addison Independent (legal notice)	11.63	15.15
	Total Expenses	\$4,692.95	\$1,490.15
	Income and Expenses	\$-1,814.18	\$1727.52
Balance Sheet – March 31, 2021			
Assets	Alliance Shares	13,515.53	17,675.59
	CD (balance)	n/a	n/a
	Checking Account	2,992.84	4,717.40
	Trust Fund (Savings Account)	10,233.03	10,235.64
	Total Assets	26,741.40	32,628.63
Liabilities	None	0.00	0.00
Net Worth	Assets and Liabilities	\$26,741.40	\$32,628.63

Respectfully Submitted,
Malcolm W. Chase, treasurer

** March 31, 2020 - 932.749 shares @ \$14.49
March 31, 2021 - 932.749 shares @ \$18.95

The trustees of the Munger Street Cemetery Corporation, Inc. thank the Town of New Haven for their support and request continuance of this funding.

WEST CEMETERY

Balance on hand, January 1, 2021		<u>\$21,974.94</u>
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Income

Interest Income	<u>\$27.32</u>	
Total Income	\$27.32	\$27.32

Expenses

Mowing	<u>\$1,500.00</u>	
Total Expenses	\$1,500.00	\$1,500.00

Balance on Hand, December 31, 2021	<u><u>\$20,502.26</u></u>
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Money Market Peoples United Bank

Research done in 2014: showed that there are no restrictions on this fund; principle and interest may be used. The New Haven West Cemetery Association received \$20,132.39 from the Estate of Winford A. Warner in April 1981. The Cemetery was incorporated by the State Legislature in 1910. West Cemetery Association was dissolved in 1963.

RIVERSIDE CEMETERY FUND

Balance on hand, January 1, 2021		<u>\$8,670.68</u>
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Income

Interest Income	<u>\$10.81</u>	
Total Income	\$10.81	\$10.81

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on Hand, December 31, 2021	<u><u>\$8,681.49</u></u>
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Money Market, Peoples United
Checking Acct received from Riverside Cemetery Assoc. in Sept. 4,
2004

Originally transfered funds were used up in 2015 and new deposits
were being allocated for Fence Repair

Town Meeting Minutes

259th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet remotely due to COVID-19 (log in instructions below) on **Monday, March 1, 2021, at 6:30 PM** to discuss Articles 1 through 30; and on **Tuesday, March 2, 2021 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 1 through 30.

Meeting Log-In Instructions:

2021 New Haven Town Meeting Informational Meeting
Monday, March 1, 2021 6:30 PM – 8:30 PM (EST)

Please join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/293610813>

You can also dial in using your phone.

United States: +1 (646) 749 - 3122

Access Code: 293-610-813

Moderator, Pam Marsh called the meeting to order at 6:35 pm and welcomed approximately 60 plus people remotely attending this year's very unusual Town Meeting. Selectboard members Steve Dupoise, Kathy Barrett, Taborri Bruhl, John Roleau and Jim Walsh were all introduced, along with Town Administrator, Aaron Brown, Treasurer, Danielle Cummings and Town Clerk, Pam Kingman. The Moderator indicated the use of Roberts Rules of Order and asked everyone to direct their questions to her, be respectful of one another and be patient as we maneuver our way through this remote meeting. Pam Marsh read the Warning and said we're here to discuss Articles 1 – 30. Town Administrator, Aaron Brown will help with fielding questions, Aaron pointed out the "Chat" function that is available to ask questions. Senator Chris Bray addressed the audience. Chris now lives in Bristol; there were no objections to him speaking.

Pam Marsh noted the only contested race is the one for the 3 year Selectboard position, she will allow both candidates time to speak.

ARTICLE 1. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2020? By Australian Ballot.

Steve Dupoise made a motion to accept as reported, seconded by John Roleau.

Discussion:

Betsy Taylor asked if there was anything that raised concern or the public should be made aware of.

Steve Dupoise Nothing he is aware of. Both the inside and outside Audits have been reviewed.

Auditor, Ted Foster directed attention to page 37 in the Town Report, about the Evergreen Cemetery. He said their numbers don't add up, and he is working on getting answers. He is waiting to speak with Vanguard. He noted there is more income than what shows in the report.

Kathy Barrett said she is one of the Trustees of the Evergreen Cemetery. This is a separate / non-profit; this is not a town owned cemetery. What is showing up is an unrealized gain through Vanguard and that nothing has gone awry with that account.

Dean Gilmore pointed out that every Article is by Australian Ballot, and there is no need for motions.

Moderator, Pam Marsh thanked Dean for reminding her that all of these Articles are for discussion only.

ARTICLE 2. To elect the following Town Officers by Australian Ballot:

Auditor	1 year (to fulfill previous term)
Auditor	3 years
Delinquent Tax Collector	1 year
Lister	1 year (to fulfill previous term)
Lister	3 years
Moderator	1 year
Mt. Abe Unified School District Director	3 years
Selectboard	2 years
Selectboard	3 years
Trustee of Public Funds	1 year

Jim Walsh (3 year term Selectboard) Jim spoke about his last 6 years on the Selectboard and his accomplishments.

Bruce Many (3 year term for Selectboard) Bruce spoke about his years of living in New Haven and what he will bring to the board. He has owned his own excavating business for 20 years and feels he can bring that knowledge to the Board.

ARTICLE 3. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 4, 2021; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 4, 2021? By Australian Ballot. **No Discussion**

ARTICLE 4. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,242,999.91, less anticipated revenues of \$328,200.00 less 2020 surplus of \$209,550.82 leaving a portion thereof in the amount of \$705,249.09 to be raised by taxes, for the purpose of maintaining town roads for the year 2021? By Australian Ballot.

Steve Dupoise spoke about the largest part of this budget is the projects, which include reclaiming and repaving Twitchell Hill Road and Pearson Rd. most of which is contingent upon receiving grant money. There was lots of discussion about cost and particularities. **Taborri Bruhl** said that intersection is slated to be completely redone by the State this summer. There will no longer be a "Y" intersection; East St. will go straight out to Route 17. The Road Crew has purposely been re-patching as cheaply as possible until the project happens.

Aaron Brown added that the State plans on making substantial storm water improvements to the intersection as well as removing the knoll on Route 17 by Sawyer Road.

Ted Foster asked if there will be improvements to the intersection to Route 17 and Hallock Road. **Taborri Bruhl** said Route 17 is a State road, and any projects would be done by the State. **Steve Dupoise** said you could talk to our State Representatives, Senators and possibly VTRANS.

Kathy Barrett reported that a meeting with VTRANS at the Kayharts' concerning the replacement of the bridge on Route 17 where the intersection was mentioned and VTRANS was not interested in it at that time.

ARTICLE 5. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$1,192,226.37 (General Fund expenses, \$717,226.37 plus school payment due \$475,000.00) less anticipated revenues of \$204,150.00, less 2020 surplus of \$588,614.92, leaving a portion thereof in the amount of \$399,461.45, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 2, 2021. The tax rate to be determined by the Selectboard. By Australian Ballot.

Bernie Noble inquired about eh substantial amount of surplus in both the road and general fund budgets. **Steve Dupoise** We will owe \$475k to the school in June, so it makes it look like a larger surplus. **Danielle Cummings** explained the school district runs on a fiscal year and the town runs on a calendar year. This surplus is earmarked for the school.

ARTICLE 6. Shall the voters of the Town of New Haven vote to expend up to \$10,000.00 from the Reserve Facilities Fund to paint the interior of the Town Offices? By Australian Ballot.

Bernie Noble wondered if there had been a bid process for repairs / improvements.

Aaron Brown said we got three quotes for painting the town offices, they ranged from \$8k - \$12k; so, we chose middle ground for the warning number. For the Town Hall façade, he met with a company out of Middlebury that works with folks on ADA accessibility. We are hoping to get a matching grant of 75%. He has also received an architectural drawing for the Town Hall back in January. He added we received a quote for the front porch of the Town Hall last year for \$30k, he feels we will be able to do all of it for \$40k. **Steve Dupoise** added we will need to get bids from 3-4 companies to get a general sense of the overall cost. There is a considerable amount of rot on the front porch roof.

ARTICLE 7. Shall the voters of the Town of New Haven vote to expend up to \$40,000.00 from the Reserve Facilities Fund to do major repairs to the façade of the Town Hall? Said repairs to include the front porch and improve ADA accessibility. By Australian Ballot

** Part of the discussion on this Article appears in Article 6**

Aaron Brown added the Town Hall front porch needs a peaked roof for better run-off and gutters added. The old Town Clerks entrance will have a concrete walkway and a paddle switch for easy entry. The Town Hall is on the Historic Preservation list, he (Aaron) has been working with them. They are ok with both projects.

At this time, Moderator, Pam Marsh looked at the Chat function. There were several discussions going on that include the following:

- The Intersection of Hallock Road and Route 17
- Addison County Sheriff's Dept. and what they are contracted to do. Residents on River Road are concerned about the Four Hills trucks driving too fast and the drivers are on their cell phones. Many feel like they get paid for what we are getting.

Taborri Bruhl asked if we should continue to list all the outside agencies on the ballot every year or should they be included in the budget or line items.

Pam Kingman has raised this question to the Selectboard before. New Haven Selectboard requires these agencies to petition for 5 consecutive years at the same amount of money, so once they are established, and don't raise the amount they can all be rolled into the budget or one line item. **Anna Peritsky** said it would be nice to have the information on these agencies on the town's website, or a link to them. **Pam Kingman** a condensed version of what they offer is always in the Town Report.

Taborri Bruhl said many of them come to the Selectboard, and what they have to offer is awesome. **Ted Foster** asked what would happen if the one line item for these for one article for them got voted down. **Steve Dupoise** said then they all don't pass.

ARTICLE 8. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot. **No discussion**

ARTICLE 9. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent Child Center? By Australian Ballot. **No discussion**

ARTICLE 10. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc.? By Australian Ballot. **No discussion**

ARTICLE 11. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services? By Australian Ballot. **No discussion**

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? By Australian Ballot. **No discussion**

ARTICLE 13. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot. **No discussion**

ARTICLE 14. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well f/k/a CVAA? By Australian Ballot. **No discussion**

ARTICLE 15. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot. **No discussion**

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot. **No discussion**

ARTICLE 17. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot. **No discussion**

ARTICLE 18. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.**No discussion**

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.**No discussion**

ARTICLE 20. Will the voters approve \$600.00 to End of Life Services, Inc. f/k/a Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot.**No discussion**

ARTICLE 21. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.
Anna Peritsky works at HOPE. This past year they served 31 households and 61 individuals from New Haven. They have made many adjustments during the pandemic. They have been working with local farms to get food where it is needed. **No discussion**

ARTICLE 22. Shall the voters of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.
No discussion

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John Graham Housing and Services, Inc.? By Australian Ballot.
No discussion

ARTICLE 24. Shall the Town appropriate \$500.00 to the Open Door Clinic? By Australian Ballot.**No discussion**

ARTICLE 25. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc.? By Australian Ballot.**No discussion**

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.**No discussion**

ARTICLE 27. Shall the Town of New Haven appropriate \$1,000.00 to the Turning Point Center of Addison County for the purpose of supporting its mission to assist persons, their families, and their friends in recovery from substance use disorder and addictive behaviors? By Australian Ballot.**No discussion**

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.**No discussion**

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.**No discussion**

ARTICLE 30. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomenSafe, Inc.? By Australian Ballot.
Susan Bruhl was asked to speak in support for this Article. WomenSafe supports those who are affected by domestic and sexual violence. They served 12 New Haven residents this past year. The funds support phone lines, outreach, etc. **No discussion**

Moderator, Pam Marsh asked if there were any more general comments before adjourning.

Cheryl Mitchell said kudos to the Town Office and Library and the community in general. Everybody was willing to help their neighbors during the pandemic.

Bernie Noble gave a shout out to Town leaders. He is pleased with the important decision to make in regards to the train depot.

Aaron Brown said the second committee meeting to discuss the future of the train depot is happening on Thursday.

Steve Dupoise who is on the committee, added they are on top of it. No one wants the building to be destroyed. The committee consists of 8 members, one of which is State Rep., Harvey Smith. The last meeting was hampered by the rep. from VTRANS not being there. The committee wants to keep the depot in town; they are looking at viable spots to move it to. It was VTRANS and AMTRAK that created the problem. Steve added the committee is going to make sure there is zero dollars of the towns money spent on this.

Maggie Eaton, who is on the Energy Committee of the Planning Commission; gave an update on the new Energy plan. She said the new plan is up on the Towns website under planning and zoning. Several towns are also in the middle of the same process. She explained these need to pass in order to give towns more control over Green House Gas Emissions. The Planning Commission will hold a Public Hearing on the Energy Plan on Monday, March 8, 2021 at 6:00 pm. This will be a remote meeting via GoToMeeting, the agenda and link is on the Towns website. The Planning Commission will vote on the Plan and if that passes, then they will pass it on to the Selectboard for their consideration.

Gary Sundstrom asked for an update on the new VELCO building.

Steve Dupoise gave an overview of the new building. It will look a lot like a new barn. VELCO had a recent minor change to the size of the laydown yard; it will be slightly larger than the original plan. The laydown yard will be located behind the berm and will be used to store wet land mats and concrete barriers. VELCO plans to plant pollinator trees on the berm. The building itself will not be fully manned; it will be a redundant station. Said building will offer a favorable tax base for the town, as the building itself will be taxed on its full value.

Taborri Bruhl made a motion to adjourn at 8:11pm, seconded by John Roleau.
All in favor

Attest: _____

New Haven Town Clerk

This is a condensed version of the minutes a complete copy is available in the Town Office and online,

SELECTBOARD

As my 6th year on the board and my first year as chair comes to a close, I look back at 2021 as, to say the least, challenging. What we all experienced has been nothing more than life changing. What was normal in 2020 and earlier is not the same, and in many respects never will be. With change comes frustration, fear and sometimes anger. Through it all we had to keep our heads up and keep moving on. This trait that we share is what makes me proud to be a Vermonter. We have the ability to persevere through tough times while still being productive, and this year has been very productive.

We welcomed some new faces to our Town positions. Peggy Connor was hired as the new Zoning Administrator. I have had the chance to work with her on several of my own personal projects and she has been very pleasant. She is catching on quickly to the rules and regulations in the permitting process. I wish her well in her new role with the Town.

Bruce Many joined the selectboard this year and has been instrumental in helping with his knowledge and experience in the decision-making we as a board face every day. His hard work on the road crew during the winter months is also a huge help to me as Road Commissioner. We are lucky to have him.

The Planning Commission finished The Enhanced Energy Plan that was voted on and passed by the voters. I'd like to thank the committee, chaired by Maggie Eaton, for their hard work going through and editing hundreds of documents to protect the future of New Haven.

You may notice the addition of a 160-year-old brick Train Depot on North Street. I have to say, I had no idea what a project this would turn out to be or how it could have possibly been pulled off. I want to thank Steve Dupoise who was the lead member on this project for getting this done. He pulled some serious magic out of a hat to pull this off in the short time we had. I'd also like to thank the rest of the Board for coming together as one and trusting in the process. Though I realize that not everyone reading this agrees with the project, I strongly believe this will turn out to be a very rewarding decision in saving this piece of our community's history. A big thank you to Chris Lapete who worked on this project with the movers from start to finish. We appreciate your help.

As we all gather (together or remotely) again this year for Town Meeting, I want everyone to take the time to congratulate themselves. You made it. You are here to discuss the past and the future of your Town. You are willing to sit and listen to several points of view, many you may not agree with. But you are willing to listen. If we do more listening, and quietly ponder to ourselves our views before we speak, we are all destined for a happier conversation. The last year definitely had its downs, but I am very proud of its ups.

The very best,
John R. Roleau

CLERK

Town Meeting – Due to COVID-19 restrictions, we had our very first remote Town Meeting which was well attended. Town Moderator, Pam Marsh opened the meeting at 6:35 pm; approximately 60 people signed on to GoToMeeting to listen and discuss town topics. Pam Marsh pointed out the only contested race to vote on tomorrow is the 3-year Selectboard position.

Town Office Staff – We've had some changes in the Town Office in 2021. Danielle Cummings is now Danielle Hubbell. (Congratulations!) Town Administrator / Zoning Administrator, Aaron Brown left his position in October 2021. The Selectboard hired Peggy Connor as our new Zoning Administrator the first of November. Peggy has been a wonderful addition to the office, and a real asset to the Development Review Board and Planning Commission. We also welcome Julie Bessette as our new general office assistant. Julie comes to the office with an accounting background which is a huge asset to the town. At this time the Selectboard has decided not to continue advertising for a Town Administrator.

Voting – Thankfully, voting in 2021 was at Town Meeting in the Town Hall, once again the folks who offer to help run the polls did an amazing job. We had 112 requests for absentee ballots due to the ongoing pandemic.

In June I approached the Board of Civil Authority for approval on moving the voting location to the Town Offices for the vote on the Town Plan, which needed to be updated to support the new Enhanced Energy Plan within in it. The BCA approved moving the voting location, and the new Town Plan passed by a vote of 26 yes – 3 no. I would like to thank Maggie Eaton for her hard work and dedication in putting the new energy plan together and seeing it through to the end. ACRPC has just given us their approval. Thanks again Maggie!

Town Meeting Australian ballot voting will take place on Tuesday, March 1, 2022. Polls are open in the Town Hall gym from 7:00 am – 7:00 pm.

You may request an Absentee Ballot by calling the Town Office @ 453 – 3516 or going onto the Secretary of State's website; look for My Voter Page: <http://mvp.sec.state.vt.us>

Remember - Your vote is your voice.

Dog License – We had 411 dogs licensed in 2021, which is down considerably from 2020. The State allowed a 90-day extension this year, once again due to the COVID-19 pandemic. State law requires all dogs to be licensed by April 1st of every year. This is to protect everyone from the threat of rabies. Additional fees for not licensing your dog(s) can be avoided by licensing them prior to April 1st. The fees, (prior to April 1) are \$9.00 for neutered and \$13.00 for unneutered dogs.

Please remember to let us know if you no longer have a dog.

Due to the COVID-19 pandemic – we will **not** be hosting a Rabies Clinic this year. However, you can schedule a vet appointment or visit Tractor Supply in

Middlebury. They are hosting Rabies Clinics from 9:30am – 11:00 am on the following Saturdays: February 27, 2022, and March 27, 2022. Please call ahead to verify they are still holding them 802 – 382 – 9292. I would like to thank Randy Ross, DVM and his staff at Champlain Valley Mobile Clinic for their years of holding the Rabies Clinics in New Haven and throughout Addison County.

Town Hall rental – Please contact the Town Office (453 – 3516) for scheduling your event. You can now go on our website and look at the Town Hall Calendar to see if the date you are thinking about is available. Please submit your application approximately 3 weeks prior to your event to give the Selectboard time to review it. Thank you.

Website – newhavenvt.com is where you can find monthly newsletters, agendas, and minutes for the Selectboard, Planning Commission, Development Review Board and Conservation Commission.

You will also find forms you need pertaining to zoning permits, road access permits or vital records, etc.

Newsletter – Items for submission as well as calendar items should be emailed to me at newhavenclerk@gmavt.net or Danielle Hubbell at newhaventreasurer@gmavt.net by the 15th of each month. We try to get the newsletter out as close to the first of the month as possible.

Special Thanks to:

- Danielle Hubbell, Peggy Connor, Julie Bessette, Sue Ford and the Listers who make the office run smoothly every day.
- I'd especially like to thank Iva Ford, for once again putting the Town Report together. This is a big project, and she always does a great job.
- The Road Crew for their hard work and dedication.
- All the dedicated members of the Development Review Board, Planning Commission, Conservation Commission, and the Selectboard. Thank you all for your hard work and commitment to our town.
- Steve Dupoise for his dedication in making sure the Historic Train Depot was saved.
- The Events Ladies who have done a wonderful job decorating the Town Green for several holidays. You have made it safe and fun for kids 1 -101.
- All our volunteers - you are truly amazing!

Respectfully submitted,
Pam Kingman

TREASURER

This will be my 3rd year as your Town Treasurer. Thank you everyone for your support and patience while I learn this role in the Town. After working for the Town for 3 years, I can truly say that I enjoy working for the town and I am going to run again for a 3-year term

This year the Town was able to get a lot of projects done for both the roads and the general fund. You will see a large surplus in the general fund but a significant portion of that is school taxes that are collected in 2021 but not paid until 2022. You are going to see this surplus every year in the general fund. One of the big expenses you will see in the general fund was moving the train depot. The expenses this year were covered by a grant received by the State of Vermont and Vermont Preservation Trust. A thank you must go out to Steve Dupoise for his commitment to the project from the very beginning.

This year Pam Kingman and I hired a new office Assistant, Julie Bessette. She has been a great addition to the office and is catching onto the role very quickly. She has become a great asset to the town.

A part of being the Town Treasurer is also being the Tax Collector. Taxes will be due Monday October 3rd this year, so please mark your calendars! Taxes are usually mailed out in August. By law, taxes are mailed to the owner as of April 1st, so if you are buying or selling a house, please make sure you know how the taxes are being paid.

A lot of mortgage companies are now offering Escrow accounts and they will pay your taxes for you. Just remember, you oversee your Escrow account, and it is up to you to make sure your mortgage company is paying the correct amount, and that it is paid on time.

There are numerous landowners enrolled in current use, a program that helps conserve open land. There are a lot of changes to this program this coming year and most of the filings are now being done online. The Town sends out revised tax bills as soon as we receive them, and I thank you for your patience as this may take time additional time. If you have any questions about Land Use, the Town Listers can help and are usually in the office on Tuesdays.

Do not forget that if you not only own your home, but also live in it, you must file your Homestead Declaration. This HS 144 form has two parts to it, the homestead declaration and your property tax adjustment. This form must be completed every year by April 15th, and it will declare if you have to pay residential or non-residential taxes. A reminder, just because you file an extension on your income taxes, you must still file your homestead in a timely manner.

Delinquent taxes were lower this year, around \$85,000. A lot of delinquencies are due to people waiting till the last minute and forgetting! We really do not like to see people get hit with the 8% penalty.

Again, taxes will be due in the office **by 5 pm on Monday, October 3rd, 2022.**

Taxes received after the deadline will be delinquent, even if postmarked before the date. Please allow enough time for mail to reach the office by the due date. It can take several days for mail to get to the Town even if you are mailing within Town.

Respectfully Submitted,
Danielle Hubbell

ROADS

As 2021 has come to an end our road crew again was able to accomplish the majority of the projects that were scheduled. The major paving projects that were in the budget included paving Twitchell Hill Road and a portion of Pearson Road. Luckily, the cost of paving was lower than expected so the town was able to go a little farther down the road than was anticipated. It is known that the rest of Pearson is in need of repair, although the section by Rattling Bridge has a water erosion problem that will require extra engineering that the Selectboard did not put into the 2021 budget. If you have not gone down Twitchell Hill yet this year, go take a look. The road crew did a ton of brush cutting last winter and it really opened the road right up.

The Town secured a grant last year to pave Town Hill Road. We were hoping to get it done in 2021 but the road crew replaced multiple culverts as well as repaired a big section of the road that needed time to settle before putting down new pavement. Pike Industries did put a shim coat over the culverts to get us through the winter. The road crew, along with Cummings and Son Land Clearing, Inc cleared out a lot of trees and brush along Town Hill Road. The road crew plans to continue this work throughout the winter.

In the upcoming 2022 budget, one of the bigger projects include grinding and paving Plank Road, from the Lime Kiln intersection to the North Street intersection. This project has been put off for many years, as the Selectboard was hoping to replace the bridge that goes over the Little Otter Creek, first. In past years, the Town had applied for grants to cover the cost of the bridge replacement; but was never able to secure one. The plan for paving is to skip over the bridge, but we are not ignoring the bridge. The Selectboard has budgeted money to have the bridge engineered and hope within the next couple years to replace it.

On the ballot this year the road crew is asking to spend money out of the Road Equipment Fund to purchase a new one-ton truck with a plow and sander. This would replace the current 2012 Ford 550. The road crew uses this truck more than any of the other trucks as they not only use it to plow but use it in the summer to get to the job site. The road crew is looking to upgrade this truck to a crew cab, to avoid using personal vehicles to get where needed.

This summer, Ron Greene, a seasonal employee retired. Ron has been with the Town since the summer of 2018. Ron came to the Town after retiring from the State Highway department and was ready to fully retire. We thank Ron for his years of service to the Town and wish him the best. The Town now has an opening on the road crew. If you know anyone who has a CDL and would like to work for the Town part-time in the summer driving truck, send them our way!

I would like to thank Tim Rich, our road foreman, along with the full-time road crew: Eric Boise, Jerry Currier, and seasonal worker Bruce Many for their hard work and efforts keep our town roads in great shape. I look forward to 2022 and hope to get many projects completed. Please don't hesitate to contact me or the road crew with any questions or concerns by email at jrouleau@comcast.net.

Respectfully submitted,
John Roleau
Road Commissioner

PLANNING COMMISSION

The New Haven Planning Commission (PC) is tasked with developing the Town Plan and creating the Zoning Regulations for the Town. The 7-member board is appointed by the Selectboard for 3-year terms. The commission is currently in the process of revising the Town's zoning and subdivision regulations into a combined document – Unified Bylaws – with the goal of making it easier for residents and staff to consult a single document. Public participation is always invited and encouraged throughout this process.

In last year's Town Report, the Planning Commission and its Energy Subcommittee announced that work was underway to draft a new Town Energy Plan (an amendment to the Town Plan) so that New Haven could obtain control over the existence and placement of renewable energy developments within its borders. New Haven's Enhanced Energy Plan was recommended for approval from the Addison County Regional Planning Commission (ACRPC) at its full commission meeting in January 2022.

ACRPC approval is the last step in obtaining official recognition by the State. As a result, New Haven now has an affirmative "Determination of Energy Compliance" which gives the Town "substantial deference" before the Public Utilities Commission's Section 248 permitting processes for energy development projects. Under 30 V.S.A. § 248, "substantial deference" means that the provisions of the energy plan "shall be applied in accordance with its terms unless there is a clear and convincing demonstration that other factors affecting the general good of the State outweigh the application of the measure or policy."

We wish to express our gratitude to Maggie Eaton for all her work on this important document, which can be found on the Town's website: [newhavenvt.com], scroll down the left-hand side and click "Planning and Zoning," and then click "Planning Commission."

The Planning Commission is currently seeking a new member as Pat Palmer has decided not to seek another term. Our very best wishes to Pat, and sincere appreciation for his years of service to the Town.

Anyone interested in the open position on the Planning Commission should apply by completing a "Volunteer Application" found on the town's website [newhavenvt.com], clicking on "Permits and Forms" on the left-hand menu, and sending the completed application to Town Clerk Pam Kingman, 78 North Street, New Haven, VT. Thank you!

The current membership of the Planning Commission is as follows:

Rob Litch, Co-Chair
Benj Putnam, Co-Chair

Maggie Eaton
Beverly Landon

Kathy Cahill

DEVELOPMENT REVIEW BOARD

The New Haven Development Review Board (DRB) hears requests for subdivisions, conditional uses, site plan reviews, variances, and appeals of decisions of the Zoning Administrator. Many routine permits are processed directly by the Zoning Administrator. Those that cannot be processed by the Zoning Administrator are passed on to the DRB. Prior to a full hearing, the Zoning Administrator may require a sketch plan review for the DRB to get an informal overview of a project. Once we receive a full application, our job is to follow the zoning regulations. The Zoning Administrator will help if you don't understand the regulations or are unsure if you need a permit. It's better to ask prior to building than to get a notice to correct a violation.

The DRB and Zoning Administrator work with the Planning Commission to clarify areas in the zoning regulations that need to be updated. The Planning Commission is charged with the task of proposing amendments to the regulations and the Town Plan. Amendments are guided by the Town Plan which establishes a vision and directs, in part, New Haven's regulations and policies. The Town adopted the most current zoning regulations in August, 2012, and the Planning Commission is currently working on updates. Please contact the Zoning Administrator to learn more.

The DRB meets on the first and third Monday of each month as needed. The Zoning Administrator must warn a hearing 15 days prior to a meeting. Once the DRB hears the application, a decision will be written within 45 days of the hearing. Interested parties have 30 days to appeal the written decision. Therefore, please allow enough time if you are considering a subdivision or site plan review. The timeline cannot be shortened.

During 2021, we met 11 times and heard 18 new applications:

Conditional use	1
Site Plan Review	2
Sketch Plan Review	8
Boundary Line Adjustment	2
Subdivisions	6
Planned Unit Development (PUD)	1
Non-Conforming Structure	0
Appeal of ZA Decision	0

We currently have 7 members and one alternate:

Charlie Roy – Chair, Kathy Barrett – Vice Chair, Don Johnston – Clerk
Paul Audy, Susan Smiley, Carol Charbonneau, Victor Laberge, Tom Fyles - Alternate

We have one opening for an alternate. An alternate acts as a voting member if a member is absent or has to recuse him/herself due to a conflict of interest. In a town the size of New Haven, there are often conflicts of interest. If you are interested, please contact any member or Town Staff or come to a meeting.

Respectfully submitted,
Charlie Roy, DRB Chair

ZONING

Below is a summary of zoning activity for the years 2019, 2020, and 2021. Nationwide, extensions, and additions to homes jumped 52% during the ongoing pandemic, and it appears the Town of New Haven has kept up with the national trend. Last year the Town saw a 50% increase in Accessory Buildings (sheds, decks, garages) as homeowners were forced to use their houses more, and differently. Other factors include rising equity, savings from foregoing vacations, eating out at restaurants, and having some extra time to devote to a new project.

The details for each of the applications and permits can be reviewed at the Town Office, or by visiting the Town website: <https://www.newhavenvt.com/> [Scroll down left-side menu and click "Planning and Zoning," then "Applications."] The "Current Zoning Regulations" are also found on the website by clicking "Planning and Zoning," then "Town Plan and Zoning Regulations."

Building Applications – Consisting of:	2019	2020	2021
Residential	7	6	9
Accessory Building (shed/porch/garage)	24	18	27
Addition	2	9	3
Other	8	12	10
TOTAL	41	45	49
DRB Decisions	16	17	16
Certificates of Compliance	21	30	42
Certificates of Occupancy	7	11	6
Agricultural Structures	3	5	3

In addition to issuing building permits for all new land development, certificates of compliance (certifying that any new building is in compliance with all local zoning regulations), certificates of occupancy (confirming that the building is in suitable living condition, and complies with the submitted plans and specifications), the Town Zoning Administrator works with the Planning Commission and Development Review Board to assist in planning meetings, recording minutes, and other administrative matters as they arise.

Questions? Concerns? Comments? Please contact the Zoning Administrator's office at 802-453-3516, Ext. 14 Mon.-Thurs. 8:30 a.m.-2:00 p.m.

Respectfully submitted,
Peggy Connor
Zoning Administrator

NEW HAVEN COMMUNITY LIBRARY

This past year was met with change, both good and difficult. Hopes of finding a new normal were met with new and tough challenges due to the pandemic. I never quite understood the allure of the iconic WWII poster emblazoned with the words, “KEEP CALM & CARRY ON.” Now, it feels like the perfect mantra for each new morning.

When I left my last position as library director, it was right in the midst of virtual schooling, shutdown businesses and public buildings. Coming to New Haven, positioned to begin the task of reopening the building, felt like the opportunity to sew the final stitches on a long-delayed project. I was able to spend a week with Deborah learning the ropes, fortunate to gain knowledge from her expertise.

By mid-May we were excited to reopen our doors to browsing! Patrons could come in and select their own materials. Our reopening was met with gratitude and excitement. I began laying out a plan for moving the library out of the state-of-emergency guidance and into getting our side of the building fully open for browsing, gathering, and research.

As the library welcomed patrons back in person, I was also working on putting together a Summer Reading Program. This year, children could log their reading and learning opportunities to earn prizes or raffle tickets for prize drawings. We had 18 sign up and they logged over 3,500 minutes of reading! It was wonderful to see everyone excited about prizes, especially the teen gift card raffle. This year's 2022 Summer Reading theme is *Oceans of Possibilities*, and I'm already brainstorming fun ideas for programs.



Storytime moved to the Village Green so families could safely meet together. I was ready with plenty of stories, rhymes, and my ukulele to bring weekly Storytime fun. We also hosted a StoryWalk in July, in collaboration with the Watershed Center, complete with the book, *Blueberries for Sal*, set along a Watershed trail on Plank Road, plus snacks and crafts for post-hike enjoyment at the library.

Unfortunately, by September, case numbers began to rise again as new variants took hold and the library had to postpone most indoor programming. In the face of this new challenge, the library worked on providing non-traditional services that would still

be able to meet community needs. Since September, the library has added over two dozen board games and puzzles for checkout. I'm curating Storytime Kits for families which have been a hit. In November, we read picture books in celebration of National Picture Book month on our Facebook page and, in December, hosted a holiday Take & Make program. As I look to the New Year, I hope to reinstate popular library programs in a virtual format with the hope that we will be together in-person sometime in the spring.

One essential event remained on the Library calendar—a community flu shot clinic in mid-October that was made possible with the help of Kinney Drugs Pharmacy of Middlebury and Beeman Elementary School. We had 30 people stop by the clinic to get their annual flu shot!



Around the same time, the library learned we would be receiving ARPA funds through a grant provided by Vermont State Libraries. The Library made plans for technology upgrades and new furniture to outfit the common area by the study carrels. We'll be piloting patron laptops for in-library use as well as adding foldable rolling tables that will allow the space to be configured for different uses.

Circulation remained largely the same as last year, although patron use of digital resources continues to grow. The library lent over 1,507 digital titles through Kanopy and ListenUp! Vermont (Overdrive). There were some standout titles that just wouldn't stay on our shelves, however! Our top 5 checkouts this year were: Storytime Kits, *Dead by Dawn* by Paul Dorion, *The Wife Upstairs* by Rachel Hawkins, *All the Devils are Here* by Louise Penny, and *The Four Winds* by Kristin Hannah.

This year has been challenging in ways many of us did not expect and somehow, through it all, we're finding a way to carry on. I'm incredibly grateful to those who have helped during this unprecedented time including the board for their help and insight as I began my new tenure and our stalwart Friends group who persevered with a wonderful fall book sale and has great hopes and plans for the spring. The Library continues to be able to enhance its offerings to the community through the continued support of Jack DeVoe, and we thank him for his generosity.

Most of all, thank you to the people of New Haven for continuing to support the Library and its services. We would not be here without this wonderful community!

Respectfully submitted,
Katie Male-Riordan
Library Director

COMMUNITY LIBRARY

October 1, 2020 through September 30, 2021

	Unrestricted	Restricted
Balance on hand Oct. 1, 2020	\$18,766.00	\$ 667.00
INCOME		
Town budget	\$53,312.00	
Contributions	\$ 5,180.00	\$ 0.00
Grants (transport ILL books)		\$ 520.00
Interest	\$8.00	
TOTAL INCOME	\$58,500.00	\$ 520.00
EXPENSES		
Books/AV Materials	\$ 5,700.00	\$ 360.00
Subscription Services, such as		
Listen Up VT	\$ 579.00	
VOKAL	\$ 420.00	
Transport ILL Books	\$ 665.00	\$ 520.00
KANOPY	\$ 350.00	
Programs	\$ 0.00	
Search expenses-librarian; VT library membership	\$ 558.00	
Supplies	\$ 766.00	\$ 307.00
Telephone	\$ 718.00	
Postage	\$ 162.00	
Equipment, computer, facilities	\$ 1,908.00	
Librarian/substitutes total compensation	\$ 43,041.00	
TOTAL EXPENSES	\$ 54,867.00	\$1187.00
Operating Balance on hand 9/30/2021	\$ 22,399.00*	\$ 0.00

*includes \$7500 Computer/Contingency Reserve

CONSERVATION COMMISSION

This year the Conservation Commission began studying ways to prevent forest fragmentation. An excellent presentation by Jens Hilke helped to frame the issue. This was a joint meeting of both the Conservation Commission and the Planning Commission. Maps highlighting forest blocks and connectivity corridors were shared. These are available on-line for all town residents to view. The desire to begin documenting wildlife crossings, especially for larger mammals, is now taking shape.

A second major area of focus has been promoting the viability of pollinators. This includes understanding what is happening to our honeybee colonies as well as the situation for many native pollinators. Interest has been expressed related to pollinator corridors, appropriate plantings, pesticide use, learning about life cycles, and understanding the range of eco-systems that support pollinators. In the coming year, the Conservation Commission will be partnering with the New Haven Community Library to share a book reading and discussion and possibly to distribute seeds for pollinator friendly gardening.

A definite highlight of the year was the live naturalist walk led by Mark Krawczyk that highlighted windrow plantings. He shared their experience about which ones were easiest to maintain and most effective in quickly developing corridors. We are hoping for many more live naturalist walks in the coming year.

Respectfully submitted,
Cheryl Mitchell



EVENTS

Your town events committee had a fun, exciting, and busy year!

At the very beginning of 2021, we decided to spread some love into the community after a rough 2020 by decorating the Town Green with hearts for Valentine's Day. As winter passed and warmer air started to arrive, we were excited to spend more time outside and decided to decorate with Spring/Easter scenes spread across the Green for families to wander around and enjoy.

Then came Halloween. We worked throughout the summer and fall building props to create a fun and spooky experience for families including a horsedrawn hearse, glowing coffins, and a spider web tunnel to enter if you dared. A friendly witch greeted families in the gazebo.



Our Winterfest/Christmas season included an event for friends and families to join us on the Green. The Village Green Market asked to partner with us! With their support, we were able to offer an afternoon of family fun on our Gingerbread-themed Town Green. We did the decorating and they offered hot cider and cocoa, cookies, cupcakes, maple candies, and S'more kits to use around a beautiful, warm firepit with Mrs. Claus! They were also able to offer gingerbread house kits for families to take home and decorate together.

Our contribution back to the community was a Giving Tree in the Gingerbread Gazebo that we invited the community to decorate with new hats, scarves, mittens, and socks to be donated locally. Thank you to all who provided items that will help keep our neighbors warm!



We have been greatly encouraged and pleased to see the amount of activity these events have brought to our Town Green, and have heard from many people in our community and surrounding towns that our park was a great place to visit when looking for family-friendly, holiday spirit.

Thank you to all those who have supported us throughout the year helping to make the Town Green come to life for all to enjoy. We greatly appreciate your contributions, time, and energy.

Most of the funds that were used this year went to purchase lights; some electric, but mostly battery and solar, to help illuminate our displays. Having things lit well to see and to keep people safe has been a challenge for us and the new lights have helped tremendously!



There has been exciting talk for 2022 of possibly offering family events on our beautiful Town Green during the warmer spring and summer months. Watch the Town newsletter and calendar for further updates.

If you would like to join us in planning, creating, or implementing events to be enjoyed by our community, please reach out to us at newhaveneventsvt@gmail.com. We are always looking for fresh ideas and energy.

Respectfully submitted,
Sara Smith, Vicki Boise, Taunia Cantin and Amy Smith
Your Town Events Committee

ADDISON COUNTY RIVER WATCH COLLABORATIVE

The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our rivers over the long term, raise public awareness of the values and functions of our watersheds, and support stewardship that improves water quality. The rivers we collect samples from are: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. About 30 volunteers take water samples at about 30 stations around the county during spring and summer months. Our water quality measurements include: bacteria (E.coli), phosphorus, nitrogen, and chloride (salt).

At 2021 Town Meeting, as in previous years, the voters of the Town of New Haven voted to contribute \$500 to the funding of Addison County River Watch. Eight other towns in the county contribute similar amounts. ACRWC's annual cash budget is between \$15-\$30K, depending on grant funding. Non-cash donated services, including approximately 600 hours/year of volunteers' time, hosting by Addison County Regional Planning Commission, and the processing and analyzing of water samples by the Vermont State laboratory, are valued at about \$45K.

During the 2021 sampling season we monitored two sites on the New Haven River within the Town of New Haven: at the confluence of Muddy Branch (on Halpin Rd.) and at Demers Park. In 2022 we expect to return to sampling sites on Little Otter Creek to see if we can make progress on homing in on sources of phosphorus. Our water quality reports can be found at <http://acrpc.org/acrwc>.

Contact: mwitten@gmavt.net. for more information. Thank you!

Respectfully submitted,
Matt Witten
River Watch Director



TRI-VALLEY TRANSIT (TVT), formerly ACTR Services

Thank you for the Town of New Haven's generous support last year. During the past four years, your support helped TVT provide an annual average of 1,767 free trips for New Haven residents either by volunteer drivers or on wheelchair accessible vehicles. Additionally, TVT provided 1,848 rides this year on shuttle buses from New Haven. Tri-Valley Transit's Dial-A-Ride and Shuttle Bus Systems provided a total of 126,022 rides for the year. All our transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

During the COVID-19 outbreak, public transportation has been on the frontlines of providing essential service to many of the most vulnerable members and essential workers of our communities. TVT has revamped its service to protect riders, the general public and staff, focusing on riders with no other means of transportation but whose trips are essential: healthcare staff getting to work and patients accessing dialysis, cancer, and opioid addiction treatment. We also added free food delivery service for at-risk members of the community. Unfortunately, the pandemic lingers on with new variants of the virus that are more than 2x as contagious as previous strains and can be passed to unvaccinated people by those who are vaccinated but may not be experiencing symptoms. We remain vigilant to protect riders, staff, and volunteers from COVID.

To protect everyone, we have worked hard to:

- install protective shields between seats,
- implement pre-ride screening techniques to ensure drivers and riders are not COVID risks,
- ensure all vehicles are frequently sanitized and hand sanitizer is available,
- require face masks to be worn in our vehicles, facilities, and supply them as needed.

The state and local grants through which we provide these services require us to raise 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the 20% requirement. TVT seeks the other 15% from other sources including businesses, institutions, individuals, and grants.



Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

Annual Report –Year End June 30, 2021

Addison County Regional Planning Commission (ACRPC) provided the following services to the Region during FY 2021:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.
- Worked with Ferrisburgh, Shoreham (2020) Cornwall and Salisbury (2021) on their municipal planning grants.
- Completed work on an update of the Population and Housing section of the regional plan.

Educational Meetings and Grants

- Hosted workshops, Zoning Administrators Roundtables, and public meetings on a variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of a hazard mitigation plan for the Town of Lincoln.
- Assisted all communities in the region to complete Local Emergency Management Plans.
- Provided COVID-19 updates and information to Town Officials and Emergency Managers.
- Assisted in developing a Mutual Aid agreement for Public Works Departments.

Energy Planning:

- Assisted Bristol, Pantton, New Haven, Starksboro and Shoreham in completing their enhanced energy plans.
- Worked with Pantton, Salisbury, Vergennes and Bristol through regional approval of their Enhanced Energy Plans.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Developed an online mapping tool to support municipal energy planning.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion and culvert inventories for local roads.
- Assisted Towns with bike and pedestrian, Better Roads, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Vergennes, a culvert replacement project in Bridport and moving the historic New Haven Train Station.
- Sponsored town transportation planning studies in Bristol and traffic and pedestrian counts throughout the region.
- Hosted regional Walk/bike council and began planning for a future Bike/Ped Summit in Middlebury.
- Sponsored a Planning and Environmental Linkage Study in Vergennes and the surrounding communities.

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative (ACRWC).
- Developed a new website, interactive dashboard, and data repository for the ACRWC.
- Worked with municipalities to support conservation commissions.
- Supported the Otter Creek Tactical Basin Plan and worked to establish the Clean Water Service Provider infrastructure.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshen	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting



Addison County
Regional Planning Commission



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board regularly holds hybrid meetings (due to the ongoing pandemic) on the 3rd Thursday of the month at 7PM, and the Executive Board meets monthly 8 days prior to the Board meeting at 4:30 PM. All meetings are open to the public.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

E-mail: acswmd@acswmd.org

Office Hours: M-F, 8 AM–4 PM

Fax: (802) 388-0271

Transfer Station Hours:

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

Website: www.AddisonCountyRecycles.org

M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. A complete list of acceptable items and prices can be found on the District's website.

2021 Highlights

COVID-19. District staff have been working diligently toward maintaining the solid waste management and collection system within its 21 member municipalities during these challenging times. Despite the disruption of COVID-19, the District Transfer Station remained open to commercial haulers and area businesses and continued to provide access to essential services. The District continued to adopt Precautionary Guidelines for all visitors to its Transfer Station and Offices, in order to reduce exposure to its staff and other customers. Visitors are asked to stay home if sick, and when visiting, to practice social distancing by keeping at least 6 feet away from others and wearing a mask. We appreciate visitors and customers' continued patience and cooperation as we strive to protect the health of our employees, customers and communities. Thank you!

New Implementation Grant. The District was awarded a Materials Management Implementation (MMI) grant of \$80,000 by the VT Department of Environmental Conservation, a division of the VT Agency of Natural Resources. The grant is part of \$975,000 made available from the Solid Waste Management Assistance Fund provided by the State to help towns and solid waste planning entities implement their solid waste plans, as required by State law. Grant funds will be used to improve the collection and management of single stream recyclables and food scraps at the District Transfer Station in Middlebury, where both programs have grown in volume in recent years. The MMI Grant funding of \$80,000 represents 40% of the total project costs, with the District providing 60% or \$120,000 in matching funds.

Recycling. Single stream recycling tonnage collected at the Transfer Station has seen a major increase through September 2021. The 3,367 tons of single stream recyclables collected surpass the 2020 totals by 527 tons. Of the MMI Grant total, ACSWMD received \$40,000 for a single stream recycling transfer trailer. The purchase of a new transfer trailer will provide additional capacity for storing the higher volume of single stream recyclables for efficient transfer to out-of-District processing facilities.

Food Scraps. Since the statewide food scrap ban took effect on July 1, 2020, the volume of food scraps the District Transfer Station manages has grown significantly. The District Transfer Station received 70.25 tons of food scraps through September 2021, almost double the 38.41 tons collected in 2020. An additional \$40,000 of the MMI Grant was awarded to the District to assist with the collection and management of food scraps. Grant funds will be used to purchase equipment that will support safe, efficient and sanitary collection of food scraps at the Transfer Station. Additional funding for the toter tipper is supported by a \$5,000 grant from the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department in 2021 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter, and providing bags and gloves. The District subsidized the disposal of 12.57 tons of roadside trash, 4.94 tons of tires, and various other abandoned items, for a total economic benefit to its member towns of \$3,342.

2022 Annual Budget

The District's adopted Annual Budget for CY2022 is \$3,975,660, a 4.13% increase over last year. The Transfer Station tip fees will increase to \$135/ton (\$9 minimum fee) for MSW and C&D. The rate for Single Stream Recyclables will decrease to \$100/ton. Rates on a few other items will have nominal increases. **There will be no assessments to member municipalities in 2022.** For a copy of the full 2021 Annual Report and Adopted 2022 Annual Budget and Rate Sheet, please call (802) 388-2333, or visit the District website at www.AddisonCountyRecycles.org.

MAPLE BROADBAND

Maple Broadband is Addison County's Communications Union District (CUD). A CUD is a municipal not-for-profit corporation. Maple Broadband's mission is to enhance the economic, educational, and medical well-being of the communities we serve by providing a high-speed, reliable, affordable fiber internet network to all households and businesses; supported by prompt, skilled, helpful customer service. Our 20 member towns include Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge, and Whiting. Our Governing Board has 20 representatives appointed by the Selectboards of the member towns. Meeting agendas and minutes are posted on our website.

During 2021, Maple Broadband has been focused on two broad areas Operational Development/Capacity Building and Network Pre-Construction and Construction.

Operational Development and Capacity Building

- Held weekly meetings of the Maple Broadband Executive Committee, which is composed of members with expertise in a wide variety of professions.
- Held monthly meetings of the Maple Broadband Governing Board.
- Retained administrative and consulting services from the Addison County Regional Planning Commission.
- Established a website to help inform the community about Maple Broadband.
- Applied for over \$200,000 in capacity-building grants and have continued to explore a variety of financing options.
- Through the Vermont Community Broadband Board, applied for and was awarded \$2.3 million to cover capacity building efforts and necessary pre-construction tasks.
- Continued to receive essential support from our partners, including:
 - Addison County Regional Planning Commission (ACRPC)
 - Addison County Economic Development Corporation (ACEDC)
 - Vermont Department of Public Service (DPS)
 - Vermont Communications Union District Association (VCUDA)
 - Vermont Community Broadband Board (VCBB)
 - Rural Innovation Strategies, Inc. (RISI)
 - ValleyNet
 - Waitsfield and Champlain Valley Telecom (WCVT)
 - Middlebury College
- Established and maintained on our website operational policies, including bylaws, conflict of interest policy, public relations policy, purchasing policy, and financial policies and procedures.
- Met with every Selectboard in our service territory to tell the Maple Broadband story, to provide updates on our progress, and to seek financial support in the form of town ARPA (American Rescue Plan Act) funds.
- Met with area business groups, including the Addison County Chamber of Commerce, Addison County Economic Development Corporation, the Middlebury Rotary Club, and major employers like Middlebury College, to tell our story and solicit support.

Network Pre-Construction and Construction

- Completed a Business Plan.
- Negotiated, executed and announced a Network Management Agreement with Waitsfield and Champlain Valley Telecom.
- Selected the network engineering firm Vantage Point Solutions (VPS) to perform pre-construction tasks:
 - Completed Step 1: High-level network design.
 - Initiated Step 2: Field data collection services.
- In a partnership with Waitsfield and Champlain Valley Telecom, submitted an NTIA Broadband Infrastructure Grant which, if approved, will provide over \$8 million in funds dedicated to extending fiber broadband service to over 1,600 addresses in the Waitsfield and Champlain Valley Telecom operating territory of Addison County: and Initiated a program to pre-purchase long lead-time materials now, to improve likelihood that necessary construction materials will be on hand in time to begin network construction in 2022.

The coming year will be an important one for Maple Broadband. While it is difficult to predict with certainty what our network will look like at this time next year, our path forward includes completion of pre-construction tasks, creation of construction bid specifications, and selection of a qualified cabling contractor.

In coming months, we expect to be facing significant challenges related to availability of construction labor and materials. However, we are preparing to purchase key construction materials now to mitigate this concern. Implementation of a pre-purchase program presumes we will have the funds needed to cover these purchases. Vigorous member town support in the form of ARPA donations will be an important contributor to the success of the pre-purchase program.

Maple Broadband, 14 Seminary St., Middlebury, VT 05753 802) 377-3713
www.maplebroadband.net



VSNIP

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two-part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont, and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org
VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator



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