

BlueprintExpendAndInvest150409b

| Results for Calendar Year 2013  | Medicaid      | Estimated Medicaid State Portion (GF) (44.2%) | Commercial     |
|---|---------------|---|----------------|
| Number of Participating Beneficiaries   | 83,939        | 83,939  | 143,961        |
| Total Blueprint Medical Home Payments   | \$1,857,916   | \$821,199                                     | \$2,978,110    |
| Total Blueprint CHT Payments  | \$2,010,348   | \$888,574                                     | \$4,717,136    |
| Total Blueprint Payments Investment Annual  | \$3,868,264   | \$1,709,773                                   | \$7,695,246    |
| Total Claims Expenditures per Capita (participants)   | \$7,776       | \$3,437                                       | \$4,954        |
| Total Claims Expenditures per Capita (comparison)   | \$7,877       | \$3,482                                       | \$5,519        |
| Claims Differential per Capita (participant vs. comparison)   | (\$101)       | (\$45)  | (\$565)        |
| Total Claims Differential (participants vs. comparison)<br>*Includes expenditures for special Medicaid services (SMS)           | (\$8,477,839) | (\$3,747,205)                                 | (\$81,337,965) |
| Blueprint Actual Costs for Admin, Grants & Contracts for SFY13  | \$4,890,827   | \$2,161,745                                   |                |
| Net Change In Healthcare Expenditures + Blueprint Payments +<br>Blueprint Program Costs (negative = reduction in expenditures.) | \$281,252     | \$124,313                                     | (\$73,642,719) |