

# *Town of Bridgewater*



## *Vermont*

**2021 Annual Report  
Town & School District  
(For the Fiscal Year Ending June 30, 2021)**

**Table of Contents:**

3.....	Dedications
4.....	Town Reminders
5.....	Permit Fees
6.....	2021 Informational Meeting
7.....	Elected Officials
8.....	Appointed Officials
9-10.....	Town Warning
11.....	Selectboard Report
12.....	Highway Report
13.....	Assessor's Report
14.....	Dog & Liquor License Report
15.....	Vital Statistics

**Town Financials:**

16.....	Budget Summary
17-19....	General Fund
19-20 ....	Highway Fund
21.....	Sewer Fund
21-22.....	Recreation Comm.
22 .....	Cemetery Fund
22.....	School Fund
23.....	Designated Fund Balances
24-25....	Balance Sheet for all funds
26.....	Explanation of Grand List
27.....	Delinquent Tax Collector's Report
28-29....	Delinquent Tax Reports

**Town /Local Reports:**

30-31....	Bridgewater Volunteer Fire Dept. Reports
32.....	Cemetery Commissioners Report
33.....	American Legion Report

34.....	Bridgewater Historical Society
35.....	Bridgewater Area Community Foundation
36 .....	Fire Station Committee
37.....	Greater Upper Valley Solid Waste Report
38.....	Two-Rivers Regional Planning Commission
39.....	Green Up Day Report
40.....	Windsor County Update
41.....	VLCT

**Warned Appropriations Reports:**

42.....	Visiting Nurse & Hospice for VT & NH
43.....	Spectrum Teen Center
44.....	SEVCA
45.....	Thompson Senior Center
46-47 ...	Norman Williams Public Library
47.....	WISE
48.....	Woodstock Recreation Center
49-50.....	Senior Solutions
51 .....	Ottauquechee Health Foundation

**Informational Reports:**

52.....	State of VT-Department of Health
53.....	Joan Jenne Memorial Scholarship Fund

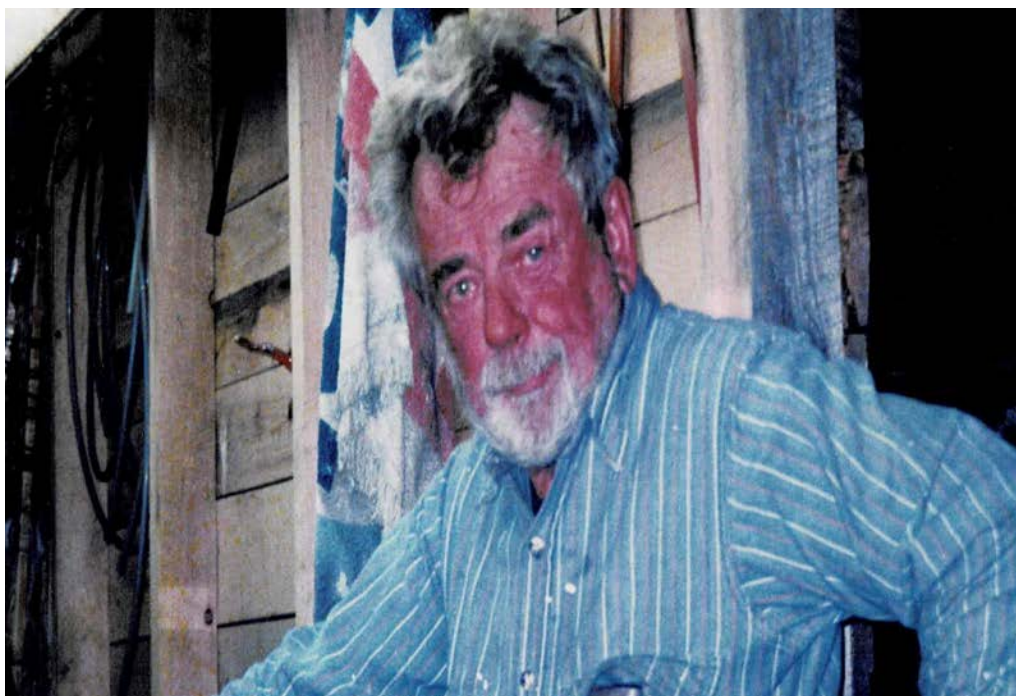
**School Reports:**

54-55....	Warning-WCUUSD
56.....	Budget Informational Hearing
57.....	Superintendent's Message
58-59....	Principal's Report
60-64...	School Reports
65.....	Note Page
66.....	FYI – Phone Numbers

**Bridgewater Vermont Information**

<b>Country</b>	United States
<b>State</b>	Vermont
<b>County</b>	Windsor
<b>Chartered</b>	1761
<b>Settled</b>	1779
<b>Organized</b>	1785
<b>Area</b>	
• Total	49.5 sq mi (128.3 km <sup>2</sup> )
• Land	49.4 sq mi (128.0 km <sup>2</sup> )
• Water	0.2 sq mi (0.4 km <sup>2</sup> )
<b>Elevation</b>	1,040 ft (317 m)
<b>Population (2010)</b>	
• Total	936
• Density	19/sq mi (7.3/km <sup>2</sup> )

## *Dedication*



Warren (Bud) Nathaniel Jenne  
May 15, 1929 - January 4, 2022

The 2021 town report is dedicated to Bud Jenne. A descendent of Vermont farmers, his love of rolling hills, sugar maples, dairy cows, and hunting deer and rabbit started young. Summers spent visiting his grandparents and uncles at the Jenne Farm in Reading taught him life skills, and he began a life of making Vermont memories. Though he was born in Fitchburg, MA, no one would ever call him a flatlander.

In Bridgewater he worked his father's dairy farm; he ran the gas station and garage in the Village and delivered home heating oil to many families; he and his first wife Joan raised three remarkable children who emulate the best of their parents; and he and his second wife Mary each found love again after pain. Bud gave of his time to their church, and volunteered with organizations like Habitat for Humanity, building homes for people who needed them. He and Mary traveled extensively.

But it was home in Bridgewater that they loved the most. Hiking, skiing, gardening, sugaring, and driving the many back roads that crisscross the region. Bud served on the Bridgewater school board and as the town moderator for many years. He was known for not having to use the gavel, as he could yell with the best of them and commanded people's attention, and they respected what he had to say.

As he aged, he moved to The Homestead and finally the Woodstock Terrace. He still enjoyed going for a ride, and as he traveled around some of these roads he would say "God, I love Bridgewater".

Bud was a man that loved his family, his many friends, and this town.



## **Town Reminders:**

Fast Trash at the Town Garage – Saturday mornings - 8:00 A.M. – 12:00 P.M.

Direct questions to: ABLE Waste Management 672-3569

- ❖ **January 01, 2022 - April 1, 2022** - Remember to License your Dog/Wolf Hybrid  
Call the Town Clerk if you have questions.
- ❖ **February 22, 2022 Town Meeting Informational Meeting- 6:00 p.m. - Electronic Format**
- ❖ **February 24, 2021 School Informational Meeting – 6:30 p.m. - Electronic Format**
- ❖ **March 1, 2022 Town Meeting Day - Australian Ballot - 8:00 a.m. - 7:00 p.m. Drive Through  
Town Office Parking Lot (Town & School Ballot)**
- ❖ **April 1, 2022** Property Assessment Date – Property is assessed each year as of this date.  
Dog License Renewals due on or before April 1, 2022
- ❖ **April 15, 2022** File State Form - HS 122 for residency declaration.
- ❖ **May 1, 2022** Liquor License Renewal Date.
- ❖ **June 2022** Assessment Grievances
- ❖ **August 3, 2022** Tax Bills mailed.
- ❖ **November 2, 2022** Property Taxes Due – Please remember that taxes paid after  
this date are considered late, and subject to interest & penalty charges.

## **REQUIRED TOWN PERMITS:**

### **PERMIT FEES:**

Permit and application fees shall be established by the Selectboard of the Town of Bridgewater, and shall be assessed by the Selectboard or their representative.

#### **ACCESS / CURB CUT AND RIGHT OF WAY EXCAVATION**

(Creating a driveway or road or altering existing driveway or road which accesses on to a town road)

A. Permit Application and Inspection Fee	\$105.00
B. Modification of existing driveway	20.00
C. Culvert replacement/addition	20.00
D. Installation of water/power lines	20.00

#### **\* SEPTIC**

As of July 1, 2007 – State Permits required- Call 802-885-8855 with any questions.

#### **GUVSWD LANDFILL STICKER / COUPON**

A. Windshield Sticker	30.00
B. Windshield Sticker (2 <sup>nd</sup> vehicle)	14.00
C. Coupon	50.00

#### **PERMIT TO BURN BRUSH**

Duncan Brettell, Warden 802-291-2466

**\* FLOOD ZONE** - You must apply to build or alter an existing structure in a flood plain area.

NO building in Flood Way Area.

Contact Town Office for Application & Permit Fee information.

**\* Reminder**-Please keep your E-911 signs clean and visible. If your sign is missing, contact Justin Wardwell, our 911 Coordinator.

**Bridgewater Annual Town Meeting  
Informational Meeting**

FEBRUARY 23, 2021

Meeting was called to order at 6:00 pm by Lynne Bertram, Chair.

Present: Brian Bontrager, Norman (Nope) Martin, Vicky Young, Nancy Robinson, Bill Berry, Moderator and Justin Wardwell, IT Assist

Zoom Attendees: Beth Fish, Josh Maxham, Melissa & George Spear, Steve Tarleton, Sr., Bruce Maxham, Bruce & Meg Seely, Jerry & Joan Oppenheimer, Chris Stevens, Jeannette Sawyer, Sandy Sawyer, Bob & Sue Kancir

John & Polly Timken, Bruce & Alice Paglia, Michelle Hough, David Sleeper, John & Donna Atwood, Sarah Adams, Owen Astbury, Robin Lepel-Cointet, Rep. James Harrison, Beth Robinson, OHF, Deanna Jones, Thompson Senior Center and Joann Erenhouse, Senior Solutions.

Rep. Harrison spoke of the challenging year that we have just come through. Assigned to sit on the House Appropriations Committee which deals with budget oversight. Described several bills and initiatives that the legislature is currently working on. Sarah Adams asked about Cannabis bill and process for approval. The town voters would have to approve a retail shop at a warned meeting. At this time, Control Board and fee scale have not been established. May be an item to bring for vote next year. Melissa Spear asked about over size trucks on RT 4. There has been mention of removing the permit and allowing trucks to use RT 4 between the New Hampshire border and West Bridgewater. Town will keep abreast of situation. Rep. Harrison invited the public to contact him by phone number (802-236-3001) or email address ([jharrison@leg.state.vt.us](mailto:jharrison@leg.state.vt.us)) with any questions or concerns. Left meeting acknowledging that Vermont and Vermonters have done a great job handling the Covid-19 crisis.

At this time, Lynne turned the meeting over to Bill Berry, Moderator. Bill reviewed the meeting procedures and guidelines. Will read and go through each article. Questions can be asked after each article has been read.

\*Article 1: Election of Town Officials. One contested race for Selectboard. Each candidate was given 1 minute to introduce themselves. George Spear and Nope Martin both spoke to their desire to be elected.

\*Article 2-9: Social Service Agencies. Deanna Jones spoke of the Thompson Senior Center, Joanne Erenhouse spoke of the Senior Solutions and Beth Robinson spoke of the Ottauquechee Health Foundation. No questions asked.

\*Article 10: Collection of Taxes – No questions asked.

\*Article 11: Town Budget – No questions asked.

Being no further business, Brian moved to adjourn at 6:46 pm. Nope seconded the motion and motion carried.

Respectfully submitted,

*Nancy Robinson*

Nancy Robinson,  
Clerk

## ELECTED TOWN OFFICERS

<b>Moderator:</b>	
William Berry	2021-2022
<b>Town Clerk:</b>	
Nancy Robinson	2019-2022
<b>Town-School Treasurer:</b>	
Victoria Young	2019-2022*
Nancy Robinson	2021-2022**
<b>Selectboard:</b>	
Brian Bontrager	2019-2022
Lynne Bertram	2020-2023
George Spear	2021-2024
<b>Woodstock Unified School District</b>	
Matthew Hough	2021-2024
Sarah Adams	2021-2022
<b>Listers:</b>	
Victoria Young	2019-2022*
Melissa Walker	2019-2023*
William Young	2021-2024*
<b>Assessor:</b>	
Spencer Potter	2021-2022**
<b>Cemetery Commissions:</b>	
Roy (Butch) Wardwell	2019-2022
Paul Hutt	2020-2023
Owen Astbury	2021-2024
<b>Delinquent Tax Collector:</b>	
Joni Kennedy	2021-2024
<b>Town Constable:</b>	
David Adams	2021-2022
<b>Trustee of Public Funds:</b>	
Victoria Young	2021-2024*

\*Resigned

\*\*Appointed

## APPOINTED TOWN OFFICERS

### Health Officer:

Corey Solitaire 2025

### Road Commissioner:

Brian Bontrager 2022\*

George Spear 2022

### Fence Viewers:

Clifford Geno 2022

Andy Bird 2022

Owen Astbury 2022

### Tree Warden:

David Dibenedetto 2022

### Poundkeeper:

### Forest Fire Warden:

Duncan Brettell 2022 (state appointment)

### Planning Commission: (4-year terms)

Bruce Maxham 2024

Nancy Robinson 2022

Roy Wardwell 2022

Owen Astbury 2023

David Dibenedetto 2023

### E 9-1-1 Coordinator:

Justin Wardwell 2022

### Emergency Management Coordinator:

Josh Maxham 2022

### Representative to TROP:

Lynne Bertram 2022

### Representative to GUVSWMD:

George Spear 2022

### Board of Civil Authority/Justice of the Peace: (Terms Expire 2/01/23)

Gregory Jenne

Gloria Martin

Jerry Oppenheimer

Justin Wardwell

Donna Williamson

\*Resigned

\*\*Replacement



**WARNING FOR ANNUAL MEETING  
TOWN OF BRIDGEWATER  
2022**

The legal voters of the Town of Bridgewater, Vermont are hereby warned and notified that an **Informational Meeting** will be held at the Bridgewater Town Office via Zoom pursuant to S. 172, on Tuesday, February 22, 2022 at 6:00 pm for the purpose of explaining the 2022-23 proposed Town Budget.

Pursuant to S 172, The legal voters of the Town of Bridgewater, Vermont are hereby further warned and notified to meet at the Bridgewater Town Office on March 1, 2022 during the polling hours of 8:00 am until 7:00 pm for the purpose of transacting during this time voting by Australian ballot. (Drive Thru at Town Office Parking Area)

- Article 1. Shall the voters appropriate the sum of **\$4,900.00** to Visiting Nurse and Hospice of VT and NH for home health, long term and Hospice care provided in patient's homes and community settings?
- Article 2. Shall the voters appropriate the sum of **\$750.00** to Spectrum Teen Center to engage teens in healthy activities to make youths feel supported, welcomed, and included?
- Article 3. Shall the voters appropriate the sum of **\$6,600.00** to Woodstock Area Council on Aging (Thompson Senior Center) to provide daily meals, medical and area transportation, and an array of health, educational and social services?
- Article 4. Shall the voters appropriate the sum of **\$400.00** to support the mission of WISE providing free 24-hour crisis support services and advocacy to victims of domestic and sexual violence and stalking?
- Article 5. Shall the voters appropriate the sum of **\$3,500.00** to Norman Williams Public Library to help support the operations and maintenance of the library?
- Article 6. Shall the voters appropriate the sum of **\$3,000.00** to Woodstock Recreation Center for waiver of non-resident charges for recreation activities for all residents of Bridgewater?
- Article 7. Shall the voters appropriate the sum of **\$500.00** to Senior Solutions to support services to elders and their families?
- Article 8. Shall the voters appropriate the sum of **\$1,500.00** to Ottauquechee Health Foundation to provide support for individuals with limited financial means to help meet critical health and wellness needs?
- Article 9. Shall the voters appropriate the sum of **\$1,000.00** to Southeastern Vermont Community Action (SEVCA) to assist in providing applicable services to families and individuals in need?
- Article 10. Shall the voters authorize the Selectboard to appoint a Town Treasurer as provided in 17 V.S.A. 2651f ?
- Article 11. Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. 2651c(b)(1) and replace with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for Listers or the Board of Listers under the provisions of Title 32?
- Article 12. The legal voters of the Town of Bridgewater shall elect the following:
- A Moderator for the term of one year.
  - B. Selectboard Member for the term of three years.
  - C. Town Clerk for the term of three years
  - D. Town Treasurer for the term of three years
  - E. Lister for the term of three years
  - F. Lister for the term of two years
  - G. Lister for the term of one year.
  - H. Cemetery Commissioner for the term of three years.
  - I. Town Constable for the term of one year.
  - J. Trustee of Public Funds – for the term of three years.

Article 13. To see if the Town will vote to place its taxes or any part thereof in the hands of the Collector of Current Taxes for collection on or before August 4, 2022 and to be paid on or before November 2, 2022 (1<sup>st</sup>. Wednesday)

Article 14. Shall the voters authorize total fund expenditures of **\$1,255,703.00** of which **\$934,536.77** shall be raised by taxes.

Dated at Bridgewater, VT this 25th. day of January, 2022

Bridgewater Selectboard:

Lynne Bertram, Chair  
Brian Bontrager  
George Spear

## Selectboard Report 2021

COVID-19 seems to have taken hold and is driving our focus and world. The Selectboard continues to hold meeting electronically via Zoom as well as in person with limited access. The Town Office has remained open to the public, again with limited access/appointments. The town took advantage of the legislatures/Governor's rulings and conducted last year's town meeting by Australian Ballot and will do so again this year. Absentee ballots will be mailed to voters by request. An Informational Meeting will be held in late February via Zoom to discuss the budget and other articles.

The Bridgewater Highway Department has undergone a turnover in help as Road Foreman, Jeff Sailer left last July to go back to private work and Zach Bowley left in June to start his own business. The board had hired Alex Turco before Jeff left so he received a few weeks of on the job training. Alex has since been joined by Robert Knight and Taylor McNeil. Several summer/fall projects were completed including continuation of stone line ditching in Chateaugay. Projects coming up for this next summer include paving or resurfacing the North Bridgewater Road and additional storm line ditching.

The town had several resignations this past year, including Town Treasurer, Vicky Young, Listers Vicky and Bill Young and Melissa Spear. Nancy Robinson was appointed Treasurer until this next town meeting when the position will come up for vote. After posting the Lister vacancy for several weeks, the Selectboard hired an Assessor, Spencer Potter who came very highly recommended. The Selectboard is considering placing Articles on this year's town warning to see if the voters will Authorize the Board to appoint both the Treasurer and Listers as these positions are becoming more involved and require a higher level of training. The town has continued to see an increase in home and land sales which is impacting the CLA (Common Level of Appraisal), and COD (Coefficient of Dispersion) reflected in the town's recent notice of a town-wide reappraisal.

The new Fire Rescue Station building broke ground in April and is nearly complete at this time. The Fire Department is looking forward to moving into this new space. The 2023 budget reflects the first principle payment toward paying down the bond.

The Town Clerk obtained a Grant with Covid funds to scan and digitize 40 years of land record books which are online through the town website. This enables attorneys access to records without having to come to the office. A grant was also received to purchase a tabulator machine which has been very useful for the General Election and Town Meeting/Australian Ballot vote last March.

The Wastewater Treatment Facility had a catastrophic event this past August; the gear box broke, creating a major problem with treating the sewage. The plant waste had to be pumped and hauled offsite at a cost of approx. \$170,000. The board is in hopes of using ARPA (American Recovery) funds to cover these costs. Meanwhile the improvement project is still moving along, Casella Construction has been chosen as the town's contractor. Work is expected to begin this spring. Due to the delay (Covid related) prices are coming in higher than anticipated and the town is applying for additional grant funds to cover these costs.

The Recreation Field – The playground equipment and picnic area saw a decrease in usage this past year due to the pandemic and need for social distancing.

The municipal website ( [www.bridgewater.vt.gov](http://www.bridgewater.vt.gov) ) remains an important resource for all residents. All meeting agendas, minutes and the town calendar are updated and posted to the site on a regular basis, as regulated by State Statute. The town office is open Monday through Thursday from 8:00 am until 4:00 pm.

The Bridgewater Area Community Foundation is continuing to move forward with plans to open a registered day care as well as other enrichment programs. Grant funds are currently being used to remodel the daycare space.

The Bridgewater Historical Society, located at 12 North Bridgewater Road has remained closed to the public due to the pandemic. The BHS website can be found at [www.bridgewaterhistory.org](http://www.bridgewaterhistory.org) ,

The Fire Department and Neighbors Helping Neighbors held their annual chicken b-b-q as a drive through event which was very well received and supported.

Once again, the Selectboard owes a huge debt of gratitude to all of the employees, elected and appointed officials, volunteers, and you, the townspeople.

Respectfully submitted, Lynne Bertram, Chair, Brian Bontrager and George Spear.

## HIGHWAY DEPARTMENT 2021

This past year has been a year of transition and learning for the town's new crew members. Jeff Sailer and Zach Bowley left the town's employment in the early summer, leaving newest employee Alex Turco to continue with road projects, ditching and grading. In September, Bob Knight was hired and in November Taylor McNeil. Both are becoming familiar with the town roads and equipment.

A section of approximately one quarter mile of the Chateauguay Road was ditched and lined with stone, paid for from a Storm Water Grant. This work was awarded and completed by Martin Exc., after several local contractors were asked to bid on the job. The Bridge and Culvert Inventory project was completed this fall with the assistance of Two Rivers Ottawaquechee Regional Planning Commission, again paid for with grant funds.

The town has received additional grant funds to continue stone line ditch work in Chateauguay and to re-pave the lower portion of the North Bridgewater Road. This work is expected to be done in the summer of 2022.

The new sand shed project is still in the works, although delayed due to Covid restrictions. The expected construction date is now later this year or early 2023.

The Highway Department continues to serve the public with road maintenance and care while learning "on the job". Please be mindful that everyone is trying their best to make our roads safe and passable.

Bridgewater Highway Department and Selectboard.  
January 2022

## Bridgewater 2021 Assessor Report

In October 2021, the Bridgewater Selectboard appointed me as Assessor for the Town to fill the three Lister vacancies. I have been providing Assessor services to Vermont towns since 1990. I wish to thank the Town officials, especially the Town Clerk, Nancy Robinson for her help in me getting started. There is a steep learning curve whenever a new town is started. Each Vermont town does the same overall functions, but they all do them a little differently.

The best way to reach me is by email [vtassessor@gmail.com](mailto:vtassessor@gmail.com). My Waitsfield office phone is 802-496-9689. If you would like to schedule a time for me to call you, please use <https://VermontAssessor.as.me/Telephone>

Each year the Vermont Tax Department puts out a new CLA and COD for each Town. Bridgewater's 2021 CLA is 86.82% and the COD is 23%. The CLA is used to calculate the Town's State School Tax Rate each year. The COD is a measure of assessment equity within the Town's Grand List. If the CLA falls below 85% or if the COD goes over 20%, the State will issue an order to reappraise. The State's order to reappraise has not been received but it is expected. The required reappraisal may take a few years to complete.

If you are a Vermont resident and you own your residence, you are required by the State to file Homestead Declaration. The State has a website <https://tax.vermont.gov/property-owners/homestead-declaration>

That can get you started. Please note that this is not an optional filing. If you meet the requirements, you must file. Also note that there is no extension for filing this declaration. If you get an extension to file your Vermont taxes the extension does not apply to the Homestead declaration.

The 2021 assessment information is available online at <https://gis.vgsi.com/bridgewater/vt/>.

I look forward to getting to know Bridgewater.

Sincerely

Spencer B. Potter

**DOG LICENSES**

07/01/2020-06/30/2021

119 @ \$ 9.00 (Neutered)	\$ 1,071.00
36 @ 11.00 (Late Neutered)	396.00
22 @ 13.00 (Un-Neutered)	286.00
4 @ 17.00 (Late Un-Neutered)	68.00

Totals:

181	\$1,821.00
Sent to State:	905.00
Town Share	\$ 916.00

All dog and wolf-hybrids, six months of age or older, must be licensed each year on or before April 1<sup>st</sup>. Proof of rabies vaccination, (a current rabies certificate), is required for licensing.

Cats and Ferrets are also required to have a rabies vaccination. Even though we do not license them, we do request a copy of the rabies certificate to be filed in the office of the Town Clerk.

**LIQUOR LICENSES**

3 @ \$ 70.00	\$ 210.00
5 @ 115.00	575.00

Totals:

8	\$ 785.00
---	-----------



## DEATHS

NAME	AGE	DATE
Henry (Hank) Smith	77	07/14/2020
Olive A Greenough	100	07/24/2020
David M Drewek	78	07/23/2020
William R Durkee	88	08/14/2020
Donald J Carr	96	09/13/2020
David W Stearns	85	12/22/2020
Jane Martin	72	04/26/2021
Charles W Worrell	76	06/21/2021

## BIRTHS

(Names not listed due to confidentiality)

## CIVIL MARRIAGES

NAME	NAME	DATE	PLACE
Kenneth Bravmann	Janet O'Hara	07/05/2020	Woodstock
Kristian H Preylowski	Kari A Meutsch	10/31/2020	Woodstock
Vania K Downey	Gary S Ward	05/15/2021	Bridgewater
Joseph A Stella	Rebecca R Morgan	06/10/2021	Woodstock

\*Please note the new Vital Records Law (Act 46) goes into effect on July 1, 2019. This information will assist you in obtaining certified copies of birth and death records.

**The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records—namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

<b>Budget Summary</b>	<b>Budget FY- 2021</b>	<b>Actual FY - 2021</b>	<b>Budget FY- 2022</b>	<b>Budget FY- 2023</b>	<b>% Change</b>
<b>General Fund Expenses</b>	691,716.00	535,573.31	541,766.00	657,328.00	
Warned Articles:	21,750.00	21,750.00	21,750.00	22,150.00	-
Total Expenses:	713,466.00	557,323.31	563,516.00	679,478.00	
Non-tax Revenue	<u>(357,320.00)</u>	<u>213,154.40</u>	<u>(201,970.00)</u>	<u>206,070.00</u>	
Sub-Total	356,146.00	344,168.91	361,546.00	473,408.00	
Surplus/(Deficit)	<u>(2,680.97)</u>	<u>30,397.73</u>	<u>(19,980.14)</u>	<u>30,397.73</u>	
Amount to be raised in taxes:	353,465.03	374,566.64	341,565.86	443,010.27	29.69
<b>Highway Expenses:</b>	554,300.00	683,549.37	543,315.00	576,225.00	
Surplus/(Deficit)	(52,218.09)	52,218.09	(6,848.22)	-10,301.50	
Non-Tax Revenue:	<u>(92,000.00)</u>	<u>221,249.37</u>	<u>(95,000.00)</u>	<u>95,000.00</u>	
Town Taxes to be raised:	410,081.91	410,081.91	441,466.78	491,526.50	7.11
Total General & Highway Expenses	1,267,766.00	1,240,872.68	1,106,831.00	1,255,703.00	
Non-Tax Revenue:	(449,320.00)	434,403.77	(296,970.00)	301,070.00	
Surplus/(Deficit)	<u>(54,899.06)</u>	<u>21,820.36</u>	<u>(26,828.36)</u>	<u>20,096.23</u>	
Town Taxes to be raised:	763,546.94	784,648.55	783,032.64	934,536.77	19.35
<b>Schools:</b>					
Payments to Schools	1,570,873.00	1,570,873.00	1,710,025.00		
Net to State	1,209,241.42	1,209,241.42	1,005,480.75		
Town Retains	<u>6,577.78</u>	<u>6,577.78</u>	<u>6,123.93</u>		
Total Schools:	2,786,692.20	2,786,692.20	2,721,629.68		
<b>Tax Rates:</b>	<b>FY 2021</b>		<b>FY 2022</b>	<b>FY 2023</b>	
School Tax Rate:	1.6858		1.6744	1.7421	
Town Municipal Rate:	0.4195		0.4251	0.5048	
<b>Combined Tax Rate:</b>	<b>2.1053</b>	<b>Actual</b>	<b>2.0995</b>	<b>2.2472</b>	<b>Estimated</b>

Account	Budget FY - 2021	Actual FY-2021	Budget FY-2022	Budget FY-2023
Current Taxes(Gen. Fund)	\$353,465.03	\$374,566.64	\$341,565.86	\$443,010.27
Current Use Reimb.	\$65,000.00	\$71,234.00	\$71,000.00	\$72,000.00
Current Use LUCT Reimb.	0	0	0	0
Interest on Taxes	\$12,000.00	\$16,680.49	\$12,500.00	\$12,000.00
Federal & State PILOT Pym	\$13,000.00	\$13,322.60	\$13,000.00	\$13,000.00
Clerk Fees	\$11,500.00	\$19,015.00	\$13,000.00	\$15,000.00
Traffic Fines	\$245,000.00	\$55,712.19	\$82,000.00	\$85,000.00
Dog Licenses	\$1,200.00	\$916.00	\$1,200.00	\$1,000.00
Liquor Licenses	\$750.00	\$785.00	\$700.00	\$700.00
Interest on Investments	\$2,500.00	\$779.74	\$2,000.00	\$1,000.00
Box Rent	\$70.00	\$70.00	\$70.00	\$70.00
Flood Permits	0	0	0	0
Act 68 -Town Retains	\$6,300.00	\$6,216.54	\$6,500.00	\$6,300.00
Prev.Year Deficit/Surplus	\$2,680.97	\$2,680.97	\$19,980.14	\$30,397.73
Election Grant	0	\$5,000.00	0	0
Land Record Grant	0	\$20,415.30	0	0
Misc./Donation/Reimb.	0	\$326.57	0	0
	-----	-----	-----	
	\$713,466.00	\$587,721.04	\$563,516.00	\$679,478.00
General Account Expenses				
WAGES				
Clerk Wages	\$41,860.00	\$41,860.00	\$41,860.00	\$49,140.00
Treasurer Wages	\$41,860.00	\$41,860.00	\$41,860.00	\$26,000.00
Selectmen	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Listers	\$5,000.00	\$3,465.00	\$5,000.00	\$28,000.00
Constable	\$400.00	\$400.00	\$400.00	\$500.00
E 9-1-1 Coordin	0	0	\$400.00	\$500.00
Health Officer Stipend	\$375.00	\$375.00	\$400.00	\$500.00
Fire Warden Stipend	\$375.00	\$375.00	\$400.00	\$500.00
Misc. Wages	\$250.00	\$200.00	\$250.00	\$500.00
Travel Reimbursement	\$600.00	\$231.50	\$600.00	\$500.00
Asst. Clerk/Trea	0	0	0	\$15,000.00
	\$93,720.00	\$91,766.50	\$94,170.00	\$124,140.00
BENEFITS				
FICA-Medi	\$7,950.00	\$7,715.64	\$7,950.00	\$9,000.00
Insurance	\$37,500.00	\$38,383.41	\$39,000.00	\$20,000.00
VMERS	\$2,500.00	\$2,575.50	\$2,700.00	\$1,625.00
Training/Seminars	\$600.00	\$212.80	\$600.00	\$500.00
Work. Comp. Ins.	\$350.00	\$514.00	\$500.00	\$500.00
	-----	-----	-----	-----
	\$48,900.00	\$49,401.35	\$50,750.00	\$31,625.00
OFFICE EXPENSE				
Gen. Office Supplies	\$2,800.00	\$2,880.53	\$2,500.00	\$2,600.00
Clerk Supplies	\$2,800.00	\$2,111.25	\$2,500.00	\$2,000.00
Treasurer Supplies	\$1,800.00	\$2,152.41	\$1,800.00	\$2,000.00
Lister Supplies	\$500.00	\$553.37	\$500.00	\$750.00
Election Exp.	\$600.00	\$20.89	\$350.00	\$1,000.00



	Budget 2021	Actual 2021	Budget 2022	Budget 2023
Election Grant	0	\$5,559.45	0	0
Land Record	0	\$20,415.30	0	0
Computer/Copier Contracts	\$10,000.00	\$15,321.84	\$10,000.00	\$15,000.00
Telephone	\$2,000.00	\$2,820.24	\$2,200.00	\$2,200.00
Electricity	\$7,500.00	\$6,994.24	\$7,000.00	\$7,000.00
Heat	\$3,000.00	\$2,903.99	\$3,500.00	\$3,500.00
Sewer Fee	\$1,590.00	\$1,590.00	\$1,590.00	\$1,710.00
Tax Mapping	0	\$3,200.00	\$3,500.00	\$3,400.00
	32,590.00	66,523.51	35,440.00	41,160.00
OPERATING EXPENSE				
Advertising	\$300.00	\$312.00	\$300.00	\$300.00
Printing/Town Report Exp.	\$2,000.00	\$2,090.06	\$2,000.00	\$2,200.00
VLCT Dues & Fees	\$2,400.00	\$2,335.00	\$2,400.00	\$2,400.00
Legal Services	\$3,000.00	\$1,920.00	\$3,000.00	\$3,500.00
Legal Fees-Tax Collection	0	\$420.00	0	0
Flood Admin. Expense	0	\$381.00	0	0
Audit Services	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Dog Pound	\$300.00	0	\$300.00	\$300.00
Property & Liability Ins.	\$6,500.00	-3681	\$6,500.00	\$6,500.00
Southgate House Maint.	\$6,000.00	\$7,598.00	\$6,500.00	\$7,000.00
Southgate Hse Repairs	\$2,000.00	\$1,951.43	\$2,000.00	\$2,000.00
County Taxes	\$13,600.00	\$13,579.00	\$13,500.00	\$13,500.00
GUVSWD Assessment	\$10,296.00	\$10,296.00	\$10,296.00	\$9,030.00
Recycling Program	\$10,400.00	\$10,400.00	\$10,400.00	\$10,816.00
Southgate Hse Reserved Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Memorial Day Flags	\$250.00	0	\$250.00	\$250.00
Two-Rivers Regional Plan.	\$1,432.00	\$1,432.00	\$1,432.00	\$1,427.00
Cemetery Fund	\$30,000.00	\$30,000.00	\$34,000.00	\$36,000.00
Appropriation				
Planning Comm.	0	0	0	0
Office Capitol Reserve	\$500.00	\$500.00	\$500.00	\$500.00
Landfill Monitoring/Testi	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Green Up VT	\$50.00	\$1,588.75	\$50.00	\$50.00
Misc./Bank Fees	\$550.00	\$552.70	\$550.00	\$600.00
Reappraisal/Maint. Reserv	\$7,500.00	\$7,500.00	\$7,500.00	\$30,000.00
E-911 - Signs Reserves	\$500.00	\$500.00	\$500.00	\$500.00
Fire Station Eng	\$5,000.00	\$5,000.00	0	0
Fire Station Bond	\$40,000.00	\$33,661.01	\$48,500.00	\$110,000.00
	-----	-----	-----	-----
	\$161,078.00	\$146,835.95	\$168,978.00	\$255,373.00
Emergency Services				
SHERIFF & CONSTABLE				
Constable Exp./Travel	\$150.00	\$150.00	\$150.00	\$150.00
Sheriff's Dept.	\$245,000.00	\$70,826.00	\$82,000.00	\$85,000.00
Police Liab. & Work. Comp.	\$300.00	\$248.00	\$300.00	\$300.00
	-----	-----	-----	-----
	\$245,450.00	\$71,224.00	\$82,450.00	\$85,450.00

## FAST SQUAD

Fast Squad Appropriation	\$1,000.00	\$1,000.00	\$1,000.00	0
Fast Squad Liab.&Work Com	\$1,000.00	\$886.00	\$1,000.00	\$1,000.00
Woodstock Ambulance	\$65,520.00	\$65,520.00	\$65,520.00	\$65,520.00
Asses				
Ambulance Bills Uncollect	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Dispatch Services	\$2,808.00	\$2,808.00	\$2,808.00	\$3,160.00
	-----	-----	-----	-----
	\$75,328.00	\$75,214.00	\$75,328.00	\$74,680.00

## FIRE DEPARTMENT

Fire Dept. Appropriation	\$12,250.00	\$12,250.00	\$12,250.00	\$15,000.00
Fire Dept. Ins.	\$6,000.00	\$6,039.00	\$6,000.00	\$12,000.00
Fire Dept. Work. Comp.	\$1,300.00	\$1,219.00	\$1,300.00	\$1,300.00
Fire Truck Improvments	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Dry Hydrant Program	\$100.00	\$100.00	\$100.00	\$100.00
Fire Warden Supp				\$1,500.00
	-----	-----	-----	-----
	\$34,650.00	\$34,608.00	\$34,650.00	\$44,900.00
	-----	-----	-----	-----
	\$355,428.00	\$181,046.00	\$192,428.00	205,030.00
	-----	-----	-----	-----
	\$691,716.00	\$535,573.31	\$541,766.00	657,328.00

## WARNED APPROPRIATIONS

Woodstock VNA	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00
Woodstock Council on Agin	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
Woodstock Recreation Dept	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Senior Solutions	\$500.00	\$500.00	\$500.00	\$500.00
Spectrum Teen Center	\$750.00	\$750.00	\$750.00	\$750.00
Ottauquechee Health Found	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SEVCA	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Norman Williams Public Li	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
WISE	-	-	-	\$400.00
	-----	-----	-----	-----
	\$21,750.00	\$21,750.00	\$21,750.00	\$22,150.00

Total Expenditures	\$713,466.00	\$557,323.31	\$563,516.00	\$679,478.00
		\$30,397.73		

## HIGHWAY REVENUE

Current Taxes (Highway)	410,081.91	410,081.91	441,466.78	491,526.50
St. of VT -Highways	92,000.00	95,063.72	95,000.00	95,000.00
Grants-Receiveable	0	99,389.30	0	0
Permit Fees	0	1300	0	0
St of VT Structural G	0	24,549.98	0	0
Interest on Investments	0	440.37	0	0
Prior Year Surplus/(Defic	52,218.09	52,218.09	6,848.22	-10,301.50
Misc.	-	506	-	-
	-----	-----	-----	-----
	554,300.00	683,549.37	543,315.00	576,225.00

	Budget 2021	Actual 2021	Budget 2022	Budget 2023
Payroll & Benefits				
Highway Salaries	152,500.00	132,838.01	153,520.00	170,000.00
Sub-Contractors	0	13,812.50	0	0
FICA /Medi.	11,700.00	10,169.79	11,750.00	13,000.00
Benefits	44,200.00	36,141.99	55,000.00	67,000.00
Work. Comp. Ins.	12,000.00	15,991.00	16,500.00	16,000.00
Unemployment	250	511	650	300
VMERS	9,150.00	7,976.37	9,595.00	10,625.00
	-----	-----	-----	-----
	229,800.00	217,440.66	247,015.00	276,925.00
GARAGE				
Phone	2,000.00	1,721.18	2,000.00	2,000.00
Electricity	1,300.00	1,246.73	1,100.00	1,000.00
Heat	5,000.00	4,761.59	5,000.00	5,200.00
Bldg. & Liab. Ins.	5,000.00	4,348.00	5,000.00	5,000.00
Equipment Ins.	6,000.00	4,972.00	6,000.00	6,000.00
Prof. Liab. Ins.	1,500.00	1,244.00	1,500.00	1,200.00
Milage Reimb/Med Test	200.00	323.80	200.00	300.00
Misc.	-	2,674.99	-	-
	-----	-----	-----	-----
	21,000.00	21,292.29	20,800.00	20,700.00
MAINTENANCE				
Equipment Hired	18,000.00	16,108.50	18,000.00	18,000.00
Equipment Fuel	25,000.00	14,830.22	25,000.00	25,000.00
Equipment Repairs	12,000.00	7,461.70	12,000.00	12,000.00
Materials	95,000.00	95,014.74	100,000.00	100,000.00
Equipment Maint.	15,000.00	17,130.31	12,000.00	15,000.00
Class 4 Road Maint.	5,000.00	4,000.00	5,000.00	5,000.00
Storm Water Regulations	1,500.00	1,590.00	1,500.00	1,600.00
Structural Grant	0	24,825.34	0	0
Grant Projects	15,000.00	111,029.29	15,000.00	15,000.00
Capitol Equipment	0	445.00	0	0
	-----	-----	-----	-----
	186,500.00	292,435.10	188,500.00	191,600.00
SPECIAL PROJECTS				
Yearly Projects	45,000.00	26,561.83	25,000.00	25,000.00
	-----	-----	-----	-----
	45,000.00	26,561.83	25,000.00	25,000.00
CAPITOL SINKING				
Building Improv.Reserves	1,000.00	1,000.00	1,000.00	1,000.00
Equipment Fund Reserves	70,000.00	70,000.00	60,000.00	60,000.00
Bridge Fund Reserves	1,000.00	1,000.00	1,000.00	1,000.00
	-----	-----	-----	-----
	72,000.00	72,000.00	62,000.00	62,000.00
Debt Service & Reserve Ac				
Debt Service 2017 FrtlNr-P	-	63,479.27	-	-
Debt Service 2017 FrtlNr-	-	641.72	-	-



	-	64,120.99	-	-
	554,300.00	693,850.87	543,315.00	576,225.00
	-	-10,301.50	-	-
SEWER DEPT. REVENUE	-	-	-	-
Quarterly Fees	85,236.16	83,623.05	83,108.51	84,443.38
Delinquent Interest	1,000.00	5,261.33	1,000.00	1,000.00
Sewer Permits	0	0	0	0
Interest on Investments	0	0	0	0
Transfer from Reserved Fu	0	0	0	0
Appropriation from GF	0	0	0	0
Previous Year Surplus	2,423.84	2,423.84	6,291.49	6,476.62
Misc.	-	27.5	-	-
Legal Fees Reimb.	-	-	-	-
	88,660.00	91,335.72	90,400.00	91,920.00
SEWER DEPT. EXPENSES				
Plant Labor	61,560.00	61,560.00	63,500.00	65,220.00
Supplies	1,500.00	798.35	1,500.00	1,500.00
Electricity	4,300.00	4,151.38	4,000.00	4,000.00
Heat	1,000.00	854.29	1,000.00	1,000.00
Phone	400.00	441.63	500.00	500.00
Administrative Fees	250.00	526.00	200.00	500.00
Outside Testing	5000.00	4547.41	5000.00	5000.00
Assessment Grant Expenses	0	0	0	0
Outside Labor	0	375	0	0
Chemicals	850.00	1,272.02	1,000.00	1,500.00
Maintainance	4,500.00	3,747.02	4,500.00	4,500.00
Sludge Disposal	6,000.00	3,274.00	6,000.00	5,000.00
Property & Liab. Ins.	1,300.00	1,120.00	1,200.00	1,200.00
Sinking Fund Appr.	2,000.00	0	2,000.00	2,000.00
Bad Debt	-	2,192.00	-	-
	88,660.00	84,859.10	90,400.00	91,920.00
		6,476.62		
	-	-	-	-
Recreation Committee Fund				
Donations	3,300.00	5,725.00	3,300.00	3,300.00
Change in Investment Valu	-	6,228.53	-	-
Interest on Investments	1,000.00	0	1,000.00	1,000.00
Misc.	-	-	-	-
Reimb. from Fidelity Acct	-	-	-	-
	4,300.00	11,953.53	4,300.00	4,300.00
Budget 2021		Actual 2021	Budget 2022	Budget 2023

## Recreation Committee Exp.

Account Maint. Fee				-
Rec. Field Electricity	250	247.97	250	250
Insurance	50	37	50	50
Grounds Maint.	4,000.00	3,978.04	4,000.00	4,000.00
Reserve for Field Equipt.	-	-	-	-
Other Expenditures	-	-	-	-
	-----	-----	-----	-----
	4,300.00	4,263.01	4,300.00	4,300.00
	-	7,690.52	-	-
	-	-	-	-

## Cemetery Fund Revenues

Appropriations	30,000.00	30,000.00	34,000.00	36,000.00
Sale of Lots		3,000.00	-	
Cemetery Corner Stones		370.00	-	-
Donations	-	500.00	-	-
Cemetery Book Sales	-	-	-	-
Misc.	-	-	-	-
	-----	-----	-----	-----
	30,000.00	33,870.00	34,000.00	36,000.00
	-----	-----	-----	-----

## Cemetery Fund Expenses

Mowing	29,000.00	29,000.04	29,000.00	30,000.00
Maint/Clean up				-
Corner Stones	-	250.00	-	-
Repairs (Stones & Road)	1,000.00	4,015.00	5,000.00	6,000.00
Misc./ Legal Exp.			-	-
	-----	-----	-----	-----
	30,000.00	33,265.04	34,000.00	36,000.00
	-----	-----	-----	-----
		604.96		

## School Revenue

Homestead Education Tax	662,169.16	662,169.16	627,206.57	-
Non-Residential Education	1,047,855.84	1,047,855.84	1,126,637.22	-
Non Resident Ed Liab to S	986,865.16	986,865.16	1,048,362.00	-
Retained by Municipality	6,216.54	6,216.54	6,319.57	-
	-----	-----	-----	-----
	2,703,106.70	2,703,106.70	2,808,525.36	-
	-----	-----	-----	-----
				-

## School Expenses

Payments to Schools	1,710,025.00	1,710,025.00	1,753,843.79	-
ACT 68 - Net Pymt to Stat	986,865.16	986,865.16	1,048,362.00	-
ACT 68 - Town Retains	6,216.54	6,216.54	6,319.57	-
	-----	-----	-----	-----
	2,703,106.70	2,703,106.70	2,808,525.36	-

**Designated Fund Balances:**

<b>Fund</b>	<b>General Fund:</b>	<b>Balance 07/01/20</b>	<b>Appropriations</b>	<b>Income</b>	<b>Expenses</b>	<b>Balance 6/30/21</b>
A	Planning Comm.	6,445.34		7,832.68	7,914.39	6,363.63
B	E-911/Signs	4,531.62	500.00	-	1,208.92	3,822.70
C	Town Reappraisal	3,755.88	7,500.00	7,144.00	10,988.97	7,410.91
D	Landfill	-60.17	4,500.00	-	3,750.87	688.96
E	Southgate House	42,735.49	5,000.00	-	9,162.14	38,573.35
F	Office Capitol	1,133.49	500.00	-	-	1,633.49
G	Fire Truck Improvements	163,452.02	15,000.00	168.99	-	178,621.01
H	Record Restoration Res.	3,252.00	-	5,608.00	-	8,860.00
I	Veterans Monument	1,431.88	-	-	-	1,431.88
J	<u>BVS Building Reserve</u>	<u>0.00</u>	<u>-</u>	<u>-</u>	<u>0.00</u>	<u>0.00</u>
	<b>Totals:</b>	<b>226,677.55</b>	<b>33,000.00</b>	<b>20,753.67</b>	<b>33,025.29</b>	<b>247,405.93</b>

<b>Fund</b>	<b>Highway:</b>	<b>Balance 07/01/20</b>	<b>Appropriations</b>	<b>Income</b>	<b>Expenses</b>	<b>Balance 6/30/21</b>
K	Highway Equipment	48,698.56	70,000.00	-	72,948.38	45,750.18
L	Salt Shed & Buildings	131,139.91	1,000.00		84,439.85	47,700.06
M	<u>Bridge</u>	<u>56,177.57</u>	<u>1,000.00</u>	<u>0.00</u>	<u>1,500.00</u>	<u>55,677.57</u>
	<b>Totals:</b>	<b>236,016.04</b>	<b>72,000.00</b>	<b>0.00</b>	<b>158,888.23</b>	<b>149,127.81</b>

-

**Town Indebtedness:**

Compensated Absences	7,700.00
2020 Western Star Truck	122,460.37
Gen. Obligation Note	1,800,000.00

**BALANCE SHEET JUNE 30, 2021**  
**GENERAL ACCOUNT**

**ASSETS:**

Checking Account	398,551.31
Due to other funds:	-536,527.21
Health Equity	26,379.71
Pre-Paid Assets	32,019.13
Judiciary Receivable	4,224.99
Landfill Coupons	87.00
Accounts Receivable- Del Taxes	98,944.95
Interest Receivable -Property Tax	39,899.82
ADA-Property Taxes & Int.-Adjustment	-14,118.00
Petty Cash	100.00
AR-Delinquent Taxes due	

**Total Assets**                      **49,561.70**

**LIABILITIES:**

Accounts Payable	33,984.91
AFLAC Deductions	96.86
Deferred Revenue-Prop. Tax	76,090.10
Pre-paid Taxes	7,118.00
Delinquent Tax Collector	671.72
State of VT-Dog Licenses	155.00
Bad Debt Exp	-3,762.00
State of VT- Marriage Licenses	<u>0.00</u>

**Total Liability**                      **114,354.59**

**TOTAL FUND BALANCES**

<b>Fund Balance Prior Year</b>	<b>-112,489.79</b>
<b>Assigned to Subsequent Year</b>	<b>19,980.14</b>
<b>Total Prior Years Fund Balance:</b>	<b>- 92,509.65</b>
<b>Total Fund Balance Current Year</b>	<b>27,716.76</b>
<b>Total Fund Balance</b>	<b>-64,792.89</b>

**Total Liability, Fund Balance**                      **49,561.70**

**HIGHWAY ACCOUNT**

**Assets:**

Due from General Account	68,745.19
Flood-FEMA Reimb.CD	58,686.92
Highway Grants Receivable	<u>0.00</u>

**Total Assets**                      **127,432.11**

**Liabilities:**

Encumbered Project Funds	<u>336.92</u>
--------------------------	---------------

**Total Liabilities**                      **336.92**

<b>Fund Balance Prior Year:</b>	<b>122,687.78</b>
<b>Undesignated Fund Balance</b>	<b>2,806.01</b>
<b>Total Prior Year Fund Balance</b>	<b>125,493.79</b>
<b>Fund Balance Current Year</b>	<b>1,601.40</b>
<b>Total Fund Balance</b>	<b>127,095.19</b>

**TOTAL LIABILITIES & FUND BALANCE**                      **127,432.11**

**SEWER ACCOUNT****Assets:**

Due from General Account	21,083.44
ADA-Sewer Fees	-4,972.00
AR-Delinquent Sewer Taxes	37,847.54
Interest Receivable	7,444.00
Capital Assets-Infrastructure	<u>241,868.00</u>
<b>Total Assets</b>	<b>303,270.98</b>

**Liabilities:**

A/D Infrastructure	<u>241,868.00</u>
<b>Total Liabilities</b>	<b>241,868.00</b>

**Fund Balance:**

<b>Fund Balance Prior Year</b>	<b>15,123.25</b>
<b>Fund Balance Restricted</b>	<b><u>42,226.95</u></b>
<b>Total Prior Years Fund Balance</b>	<b>57,350.20</b>
<b>Current Year Fund Balance</b>	<b><u>4,052.78</u></b>
<b>Total Fund Balance</b>	<b>61,402.98</b>

<b>Total Liabilities &amp; Fund Balance</b>	<b>303,270.98</b>
---	-------------------

**RECREATION COMMITTEE ACCT.****Assets:**

Due from General Fund	8,491.87
Fidelity Invest.	48,269.22
Recreation Committee CD	<u>32,623.33</u>
<b>Total Assets</b>	<b>89,384.42</b>

**Liabilities:**

None	<u>0.00</u>
------	-------------

**Fund Balance:**

Fund Balance Prior Year	79,695.87
Undesignated Fund Balance	1,998.03
Total Prior Year Fund Balance:	81,693.90
Current Year Fund Balance	<u>7,690.52</u>
<b>Total Fund Balance</b>	<b>89,384.42</b>
<b>Total Liabilities &amp; Fund Balance</b>	<b>89,384.42</b>

**CEMETERY FUND****Assets:**

Due from General Fund	34,432.25
<b>Total Assets</b>	<b>34,432.25</b>

**Liabilities:**

Cemetery Reserved-Corner Stone's	<u>790.00</u>
----------------------------------	---------------

**Fund Balance:**

<b>Fund Balance Prior Year</b>	<b>33,037.29</b>
<b>Current Year Fund Balance</b>	<b><u>604.96</u></b>
<b>Total Fund Balance</b>	<b>33,642.25</b>
<b>Total Liabilities &amp; Fund Balance</b>	<b>34,432.25</b>

\*The numbers presented in this report of FY 2020-2021 have been audited by Pace & Hawley CPA, the Town's contracted audit firm. The complete audit report is available for inspection at the Town Office.

**Explanation of 2020 Grand List  
Town Fiscal Year 2020/2021**

Fair Market and Listed Value of  
Real Estate and Personal Property    **Municipal Grand List: 1,830,051.87**  
Taxable Parcels: 769                      **Education Grand Lists: 1,802,771.46**  
Acres: 29,394.48

	<b>Municipal</b>	<b>Homestead</b>	<b>Non-Resident</b>	<b>Total Education Listed Value:</b>
Real Property	1,830,051.87	539,244.04	1,263,527.42	1,802,771.46
PP & Cable	3,188,055.		357,354.	357,354.
(-) Vet Exempt.	30,000	30,000		30,000
(-) Vet Exempt >10K	30,000			
<b>Total Veterans</b>	<b>60,000</b>	<b>30,000</b>		<b>30,000</b>
(-) Land Use Exempt.	18,721,668.	2,814,569.	15,907,099.	18,721,668.
(-) Non-Approved Contracts	394,700			
(-) Special Exemptions (2)			134,740.	134,740.
<hr/>				
<b>Total Municipal Grand List:</b>	<b>1,830,051.87</b>			
<b>Total Education Grand List:</b>		<b>539,244.04</b>	<b>1,263,527.42</b>	<b>1,802,771.46</b>

**STATEMENT OF CURRENT TAXES**

Fiscal year ending June 30, 2021

**Resident Tax Rate:        \$2.1053**  
**Non-Resident Tax Rate:   \$2.0772**

**Amounts to be Raised in Taxes:**

Taxes Billed:

R.E. & P.P.	Tax Rate		Grand list	Taxes Raised
Local Agreement	.0022	+ / -	1,830,051.87	4,026.11
Municipal	.4173	+ / -	1,830,051.87	763,680.65
Homestead Ed.	1.6858	+ / -	539,244.04	909,057.60
Non-Residential	<u>1.6577</u>	+ / -	1,263,527.42	<u>2,094,549.40</u>
				3,771,313.76

**State Penalty's- Late Filed HS-122                      1,443.98**

**Total Taxes Raised:    3,772,757.74**

**Resident Tax Rate:        \$2.1053**

**Non-Resident Tax Rate:   \$2.0772**

**Reconciliation of Taxes Paid:**

<b>School Taxes:</b>	<b>2,703,106.70</b>
<b>Highway Taxes:</b>	<b>410,081.91</b>
<b>Town Taxes:</b>	<b><u>355,772.33</u></b>
<b>Total Taxes Paid Out:</b>	<b>3,468,960.94</b>
<b>Municipal Portion of Credits:</b>	<b>- 3,023.50</b>
<b>State Tax Credits</b>	<b><u>+306,820.30</u></b>
<b>Net Taxes after adjustments:</b>	<b>3,772,757.74</b>

**\* Note: Due to ACT 68 - Amounts Billed and Amounts received change over the course of the year – Late filed HS 122's change the totals of the Grand List – thus changing the amounts due causing either a shortfall or collecting more than anticipated.**



## Delinquent Tax Collectors Report

January 1, 2022

Dear Bridgewater Residents,

I always like to take a moment to say thank you once again for the opportunity to serve as the Delinquent Tax Collector for the Town of Bridgewater. I thoroughly enjoy working with the taxpayers and community members and always enjoy meeting new people.

I'd like to share with you the progress that has been made in the collection of delinquent taxes. In November of 2020 **\$156,990.68** in property taxes/pp became delinquent for the fiscal year 2020-2021 and as of January 1, 2022 all but **\$15,124.09** has been collected for that tax year. The balance on all the remaining delinquent property taxes is currently at **\$51,545.86** as of January 1, 2022. This is the combined total for tax years 2015, 2016, 2017, 2018 & 2019. It is my hope to get these remaining balances paid off.

This past November 2021, the new property tax year for the fiscal year 2021-2022 became due. An amount of **\$179,563.89** in property taxes/pp became delinquent. This amount is up **\$22,573.21** from last year's delinquent property taxes 2020-2021 which is listed above. As of January 1, 2022, over half of the amount due (**\$102,292.77**) has been collected over the past two months bringing the balance down to **\$77,281.12** for this current tax year 2021-2022. Many of the taxpayers have arrangements or installment agreements to resolve these delinquent accounts. *The figures listed above are based on the principal amount due and does not include interest and penalty.*

I hope to continue to lower the amount of delinquent taxes in our town and continue to serve as the towns Delinquent Tax Collector for the Town of Bridgewater. If you ever have any questions or if I can be of any help please don't hesitate to contact me.

Sincerely,

Joni Kennedy

Delinquent Tax Collector

P.O. Box 372

Bridgewater Corners, VT 05035

672-3402

## Delinquent Tax Report

<u>Parcel #</u>	<u>Name</u>	<u>Tax Year</u>
07-055	Almonte, John	2020
08-002	Beilman, David Arch.	2020
05-020	Biamonte, David	2020
02-059.001	Bivins, Colleen	2017-2019
06-072.001	Bivins, Carrie	2020
06-022	Bixler, Parker, McGonagle	2015-2020
02-031	Blanchard, Brian	2019-2020
03-033	Burton, Bonita	2020
02-068	Caizzi, Lawrence	2019-2020
07-013.001	Carbino, Theodore	2015-2020
06-017	Fowler, Nicholas	2020
06-067	Geno, Shane	2019
04-011.003	Hoyt, Eric	2020
04-017	Hoyt, Eric	2020
03-040	Josselyn, Stephen Prop.	2020
05-092	Joyce, Michael	2020
04-053	Kelly, William Est.	2019-2020
01-113	Lewis, Daniel	2019-2020
01-113.002	Lewis, Daniel	2020
04-035	Makkonen, Sylvia	2018-2020
02-037	Mattsson, Claes	2014-2020
07-056	McLeod, Andrew	2020
02-042	Pedicino, Adam	2020
03-045	Prior, David	2015-2020
02-050	Reifenberger, Wanda	2020
01-036.003	Robinson, Joshua	2020
07-019	Scholfield, Edward	2020
04-018.002	Spring, Andrew	2018
<u>01-134</u>	<u>Wood, Beverly</u>	<u>2020</u>

2014	\$ 3,403.65
2015	\$ 9,996.99
2016	\$ 10,310.45
2017	\$ 10,834.41
2018	\$ 13,430.96
2019	\$ 16,300.26
2020	<u>\$ 33,916.30</u>
	\$ 98,193.02

Total Delinquent Taxes as of June 30, 2020 - \$98,193.02

Total does not include Interest and Penalty Chares.

## Delinquent Sewer Report

<u>Delinquent Sewer List</u>	<u>FY</u>
Blanchard, Brian	2021
Boisvert, Gerard	2021
Brownell, Seth	2021
Caizzi, Lawrence	2021
Carr, Samuel	2021
Ferguson, Charles	2021
Flynn, Lori	2020-2021
Helms, J & A	2021
Herdeggen, Gillian 99-002	2021
Herdeggen, Gillian 99-002.001	2021
Huppe, Craig	2021
Mattsson, Claes	2015-2021
Old Mill Marketplace	2021-2021
Pedicino, Adam	2020-2021
Reifenberger, Wanda	2020-2021
Testa, Glen	2021
Total due for FY 2015	\$ 1,951.97
Total due for FY 2016	\$ 618.75
Total due for FY 2017	\$ 625.00
Total due for FY 2018	\$ 2,025.00
Total due for FY 2019	\$ 2,650.00
Total due for FY 2020	\$ 13,664.39
Total due for FY 2021	<u>\$ 16,312.43</u>

Total Amount Due as of June 30, 2021 **\$37,847.54**  
**Total does not include Interest & Penalty Charges**

## Bridgewater Volunteer Fire Department



The Bridgewater Volunteer Fire Department responded to a total of 54 calls in 2021. Thirty-four of these calls were in Town and consisted of 2 power lines down, 2 LP gas odors, 2 CO alarm activations, 15 fire alarm activations, 3 medical assists to BFS/Woodstock Ambulance, 4 sprinkler alarm activations, 1 motor vehicle accident with injuries, 1 swift water search, 1 search & rescue with the Polaris, 1 chimney fire, and 2 calls cancelled enroute for a total of 141 hours spent on scene. Three hundred and forty-nine hours was spent on training and one hundred and sixty hours on maintenance.

The BVFD responded to 14 mutual aid calls, 4 in Woodstock consisting of 1 fire alarm, 1 car fire, 1 medical rescue with the Polaris, and 1 call cancelled enroute for a total of 20 hours spent on scene. 6 calls to Killington consisting of 2 standbys, and 4 forest fires with the Polaris for a total of 159 hours spent on scene. 3 calls to Plymouth consisting of 1 forest fire with the Polaris, 1 transformer fire/power lines down, and 1 structure fire with a total of 33 hours spent on scene. One call in Pomfret for a grass fire with the Polaris spending 6 hours on scene. The BVFD received mutual aid from Woodstock Fire, Barnard Fire and Rescue, and White River Swift Water Rescue.

As the cost to operate and maintain our aging fleet continue to rise, we have asked to raise the yearly appropriation we receive from the Town to help with these financial burdens. We are very excited that the new Emergency Services Building nears completion and are extremely grateful for the donations that continue to come in. We were very fortunate to receive a number of one-time donations earmarked for the new building totaling approximately \$200,000.00.

We would like to congratulate Dan Hofman on his recent completion of the VT State Firefighter 1 course, a 200+ hour long class where our members get their interior firefighting certification, HazMat technician, intro to wildland fire, and much more.

Remember to make sure your 911 signs are visible year around and that you have working fire alarms and carbon monoxide alarms in your home.

The BVFD would like to thank our community as they continue to help support our volunteers so that we can support all of you!

Respectfully submitted,

Zach Bowley, President/Captain

# Bridgewater Volunteer Fire Department 2021

## RECEIPTS:

General Donations/Misc	\$ 9,227.00
Fund Drives	\$ 16,358.00
Coin Drops	\$ 7,111.50
Chicken BBQ/Raffle	\$ 4,121.00
Interest income	\$ 821.80
Fire extinguishers sales/service	\$ 357.00
Town Appropriation	\$ 12,250.00
Other fundraisers	\$ 4,168.00

**\$ 49,414.30**

New Building Fund Equip donations 2021	\$ 142,240.00
New Building Equip purchased to date	\$ 14,082.16

## DISBURSEMENTS:

Communications	\$ 506.95
Professional Services	\$ 1,895.00
Fire gear/ bunker gear	\$ 1,509.35
Fire extinguishers sales/service	\$ 1,286.00
Fund raiser expenses	\$ 1,901.77
Insurance	\$ 351.00
Office expense/postage	\$ 495.97
Repairs/Maint -Equip & Bldg	\$ 471.44
Supplies	\$ 623.46
Telephone	\$ 1,516.83
Truck Expenses- Fuel, repairs	\$ 5,538.28
Electric	\$ 2,606.86
Fuel oil/propane	\$ 4,083.58
Sewer usage	\$ 550.00
<b>Total Disbursements:</b>	<b>\$ 26,567.27</b>

Memberships	\$ 884.00
Fire warden supplies	\$ 926.62
Training classes	\$ 154.00
Auxiliary	\$ 1,266.16

## BANK ACCOUNTS:

### CHECKING- GENERAL:

Jan 1, 2021 Beg Balance	\$ 94,399.51
Receipts	\$ 191,654.30. (includes donations for new building)
Disbursements	\$ 40,649.43
Due to other accounts	\$ 178,522.48. (money transferred to bunker gear, bldg fund, auxiliary accts)
Dec 31, 2021 End Balance	\$ 66,881.90

**SCBA RESERVE FUND: \$ 4,000.00**

### BUNKER GEAR RESERVE FUND:

Jan 1, 2021 beginning balance	\$ 21,187.26
Receipts- Interest	\$ 2.13
Receipts- Deposit	\$ 100.00
Dec 31, 2021 ending balance	\$ 21,289.39

### BUILDING FUND RESERVE:

Jan 1, 2021 beginning balance	\$ 51,779.01
Receipts- Interest	\$ 812.51
Transferred from general	\$ 175,000.00
Dec 31, 2021 ending balance	\$ 227,591.52

### AUXILIARY ACCOUNT:

Jan 1, 2021 beginning balance	\$ 5,003.17
Receipts	\$ 3,874.00
Disbursements	\$ 1,266.16
Dec 31, 2021 ending balance	\$ 7,830.97

## **BRIDGEWATER CEMETERY COMMISSIONERS**

### **2021 ANNUAL REPORT**



The Commissioners are happy to report on progress made in the past year and plans laid for the coming year. Along with plot sales, corner stone purchases and installation and assisting plot owners and funeral directors we have been able to make improvements.

At Mount Pleasant Cemetery the upper entrance was widened for easier access with the removal of a damaged section of the concrete wall and the addition of some hardpack. The road through the cemetery was improved with brush cutting, road material added, culvert cleaned out and the whole road regraded and shaped. Accessibility without fear of damaging a vehicle has been greatly improved by these projects.

A clean up effort at Kellogg Cemetery is also underway. Brush cutting, weed whacking and careful searching for grave markers will continue in the next year.

We received a donation of lightly used fencing that we plan to use at Baker Hill Cemetery to replace some missing and falling down fence. There should be surplus of this fencing to use as needed for other cemeteries. Plans are in place to remove some overgrown trees at Mount Pleasant Cemetery and to regrade the west side of Mendell Cemetery for easier summer maintenance and, hopefully, to check for ledge outcroppings that would make burials difficult at best.

The maintenance contract for mowing and trimming of the public cemeteries will expire in June of 2022. The Commissioners will be working on a new contract to put out for bid this spring.

The Commissioners are always glad to hear from people or groups with time to help cemetery projects and maintenance. We would like to remind everyone that plantings by plot owners in our cemeteries need to be maintained by the owners to prevent overgrown bushes and large trees that become hazards and maintenance issues later. Also, maintenance of headstones and burial markers are at the discretion of plot owners, not the commissioners.

Thank you for your continued support for upkeep and improvement at our cemeteries.

Commissioners:

Roy (Butch) Wardwell

Paul Hutt

Owen Astbury



## AMERICAN LEGION GENO-ROBINSON POST 11, BRIDGEWATER, VT



Our purpose: to provide patriotic services for the Town of Bridgewater  
Our history: Chartered August 1, 1919, one of Vermont's oldest posts  
Named in honor of: William Geno of WW I and Clyde Robinson of World War II.  
Our membership includes Army, Navy, Marine and Air Force veterans of Bridgewater.

We continue to place United States flags on utility poles along Route 4 through Bridgewater, a service we began in 2015. Also we continue our service of placing flags on the graves of over 200 veterans in Bridgewater's 13 cemeteries in May and remove them in November. Over 10% of Bridgewater's graves are occupied by veterans. It is our privilege and honor to perform Military Remembrance Burial Services for all Veterans with prayers by our chaplain, our rifle salute, and presentation of a folded United States flag to the next of kin. The highlight of 2021 came in March when the Vermont State Legion Commander along with 3 other state officials came to Bridgewater to present a certificate to our World War II Veteran, Horace Carr on the occasion of his 100<sup>th</sup> birthday. Our ranks are thinning due to age and we would welcome new members in Post 11 to help us be of service to our town and its citizens.

Richard Brackett, Commander

**Bridgewater Historical Society**  
2021 Annual Summary  
Executive Board Report

Moving into our 12<sup>th</sup> year in 2022, Bridgewater Historical Society is doing well, even as the State has been slow to recover and fully open due to ongoing COVID concerns. We followed the guidelines and were able to open this summer with our “Camp Life” exhibit. Board meetings were successfully held over Zoom and at the Schoolhouse.

We presented two programs this summer given by Howard Coffin and Adam Boyce. By partnering with the Bridgewater Grange, we were able to take advantage of the bigger space. Continuing to produce two newsletters a year is our priority, with the next one due out by the end of 2021.

Current membership list includes 11 new families, totaling 97, with 154 individual members

The Historical Society received many wonderful gifts:

Additions to the Booth Collection	Harold Booth
Photos of the Mill, dam and buildings	Audrey Putnam
“Early VT Settlers – Windsor County”	Polly Timken
“Among the Shadows” Bruce Coffin	Ernest & Nancy Kendall
Alfred Sargent’s 1862 Journal	John Hadleigh
Hook for working on looms	Pauline Carr
Bridgewater Mill ledger, children’s clothes	Joyce Phillips
Autograph books.	
Women’s wool suit, blankets	Geoff & Sydney Kenyon
Collection of photos, genealogies, relating to Spaulding, Briggs,	McCavney Families. Janice & Reg Garen
Bridgewater Grange Ribbon	Rosemary Morancy
Gold pans & scales	Alice Paglia
School chair, cream can	Raymond Kennedy
Wool sample box	Stevens Family

We began our fiscal year with a balance of \$28,330.54. Our income for 2021 was \$7,263.00. Our current balance as of September 30, 2021, is \$29,149.30, due to the generosity of members stepping up without our annual solicitation.

Detailed reports are available upon request.

The Board is so very grateful to the membership for continuing to support our work to preserve and share Bridgewater’s history.

Sincerely,

Jeannette Sawyer – President  
Polly Timken – Curator  
Sue Kancir – Membership  
Secretary – Althea Derstine  
Treasurer – Julie Stevens



## BRIDGEWATER COMMUNITY CENTER

*"A Place of Gathering"*

January 25, 2022

Dear Bridgewater Community,

The Bridgewater Area Community Foundation to date has now achieved (and surpassed) our 2021 Phase Two fundraising goal of 1.4 million dollars, raising \$1,505,549 through donations, grants and pledges. Surpassing our original goal was made possible through the Preservation Trust of Vermont Bruhn Grant of \$100,000 to historically update all windows and doors. Thank you all for your generous donations and time dedicated to this effort. It has been a long road, but we have light at the end of the tunnel!

Phase One construction and updates for the Bridgewater Community Childcare, located in the 1991 addition at the rear of the building is near completion. We have received our occupancy certificate with the State and continue with the Vermont licensing process. Bridgewater Community Childcare has hired a Program Director, Kristiana Birmingham, and now looks to fill three teaching positions. The Bridgewater Community Childcare will open June 1, 2022 with fourteen spots for children age six (6) weeks through thirty-six (36) months. Enrollment is now open with links on our website. Along with creating the childcare space we have also updated the center's roofing, insulation and prepared for Phase Two construction.

Phase Two construction on the historical 1914 section is on track to begin spring 2022. Phase two construction and updates will include but not be limited to adding State-approved accessibility, a new sprinkler system, updating heat and air-exchange systems, upgraded bathrooms, energy efficiency, revitalizing rooms, and bringing all electrical and wiring up to code. Part of Phase Two will also include expanding the childcare program and opening an after school program. Kristiana Birmingham is also acting as the Bridgewater Community Center's Executive Director until the childcare is open and the position is filled.

Future plans for the Bridgewater Community Center include a wide variety of programming from our strong list of partners: Artistree Community Arts Center, Thompson Senior Center, Sustainable Woodstock, Ottauquechee Health Foundation, Norman Williams Public Library, Senior Solutions, Creative Lives, BarnArts, Pentangle Arts, JAG, and Woodstock Community Food Shelf. The building will also be used for independent businesses, movement classes, yoga classes, and other community wellness activities. It will be available for events, functions, and as a community resource room. The Bridgewater Community Center will also serve as the emergency shelter and town community space.

The Bridgewater Area Community Foundation (BACF) Board of Directors, with the help of our enthusiastic volunteers and employees have made huge strides in the past calendar year battling a very difficult uphill battle with Covid-19 restrictions and pressures. Thank you all for your ongoing efforts and support.

Brian Bontrager, President  
Michelle Hough, Vice President/Interim Treasurer  
Dalene Washburn, Secretary  
Charles Shackleton

Malena Agin  
Collen Doyle  
Michael Caduto  
Thomas Thompson

BRIDGEWATER AREA COMMUNITY FOUNDATION

76 Southgate Lp PO Box 163 Bridgewater, VT 05034 [bridgewatercommunitycenter@gmail.com](mailto:bridgewatercommunitycenter@gmail.com)

## Bridgewater Fire Rescue Building

In January of 2021 five bids were received to build the voter approved Bridgewater Emergency Services Building. All bids came in over the approved budget. Working together the architect, **N•B•F** of Rutland VT, the low bidder, **Ingram Construction** of Westmoreland, NH and the New Building Committee made some minor changes to the materials and design which resulted in a \$47,000\* savings. Another \$62,000\* of the building design was removed from the contract and put on hold in hopes these aspects could be fundraised for. We also identified shared costs with the Town of Bridgewater and the Bridgewater Community Foundation resulting in another \$40,000\* of savings, and we applied \$110,000\* of donations that the BFD had received for the project. Thus, we were able to present a contract to the Select Board for \$1,800,151.

Construction began in April 2021. The building was due to be completed at the end of 2021, however, due to many factors contributing to delays including weather, shortage of materials, overbooked sub-contractors and shipping delays, substantial completion date was revised to mid-February, 2022.

The Bridgewater Fire Department, the Bridgewater Fast Squad and members of the building committee^ raised an additional \$100,000. This money has been applied to adding back elements of the design that were removed, covering costs that were unaccounted for, and providing some items that were on a wish list. While there are still items to be fund raised for, leaders of the project are extremely grateful to those who have donated to and supported this project.

The new Emergency Services Building will be a wonderful addition to the town and something we can all take pride in. The town offices will benefit from a new well and a permanent generator. The Community Center will benefit from a shared fire suppression system.

For more detailed information regarding construction or the budget please contact Josh Maxham. If you would like to donate, please contact a member of the Bridgewater Fire Dept.

Respectfully Submitted,  
Bruce Seely

\*Amounts have been rounded

^The New Building Committee was decommissioned as an official committee of the town in June. We have continued to consult and advise, and fund raise as an unofficial group

## 2021 ANNUAL REPORT

### GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD comprises 10 Upper Valley towns, overseeing a system for proper management of solid and hazardous waste, recyclables, and food scraps. GUV also provides special collection events for bulky and household hazardous waste (HHW), paint, electronics, tires, metal, and fluorescent bulbs. In addition, the district offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

- GUV held three special collections in 2021 in West Fairlee, Strafford and Thetford. We collected 5.96 tons of tires; 9.5 tons of “covered” electronics; and 10.6 tons of “big” trash. GUV collection events are open to any resident or business within the district.
- 2021 data for paint and battery recycling will be available in January 2022. It was not available at the time of this report submission. Please be reminded that you may recycle your batteries at your local transfer station or your town office if your town has no recycling facility. Batteries and paint may be taken participating hardware stores as well.
- Remember to bring your batteries to A.B.L.E. Waste Fast Trash on Saturdays or Wednesdays. Visit <https://www.call2recycle.org/vermont/> for what is acceptable.
- 264 GUV residents (11 from Bridgewater) participated in three household hazardous waste events. 36.3 tons of HHW were collected. Total cost for three events was \$54,451.54, not including district labor costs.
- A majority of Vermonters are making efforts to sort their food scraps from their trash, either by backyard composting, drop-off at Fast Trash, transfers stations, or feeding to livestock. We are grateful for those efforts and we encourage those who are not composting yet to contact our office with questions and concerns. The state law banning food scraps from the landfill went into effect on July 1, 2020.
- Our school and business outreach was limited in 2021 due to COVID restrictions. As we all adjust to the new normal, our efforts begin to increase.
- GUV assisted in the second maple sap line collection event in our region at the South Woodstock Fire Station on November 6. It was organized by the Windsor County Maple Producers Association (WCMPPA), with help from the Northwest, Greater Upper Valley, and S. Windsor/Windham Counties solid waste management districts. Funding came from the WCMPPA and participants paid a nominal drop-off fee. 11 participants brought 4,368 lbs. of unwanted tubing and spouts. Bales of clean, uncontaminated material will be shipped to a processing facility in Texas where it will be re-processed into synthetic fuel. A 2022 event is planned, but not scheduled.
- 2022 GUV collection event dates will be posted on our website, Facebook page, town list serves, and in newspapers.
- In FY2021, Lynne Bertram once again represented Bridgewater on the GUVSWMD Board of Supervisors. We thank her for her dedication and ongoing support of our work.
- For information call Ham Gillett at 802-674-4474, email [hgillett@marcvt.org](mailto:hgillett@marcvt.org), or visit [www.guvswd.org](http://www.guvswd.org).

## **TRORC 2021 YEAR-END REPORT**

The Two Rivers-Ottauquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

### **Technical Assistance on Planning Issues**

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, capital budgets, bylaws and studies. TRORC has applied for funding to assist seven communities review and revise their zoning to enable more housing construction.

### **Emergency Management and Preparedness**

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

### **Energy**

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition, TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

### **Transportation**

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Bridgewater this year, TRORC assisted in managing a salt shed project, conducted a brownfields assessment on the new community building and helped secure funds for a ditching project.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted,*

*Peter G. Gregory, AICP, Executive Director*





**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 7, 2022**



**Green Up Day on May 1, 2021** was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 229-4586

From: Assistant Judges Ellen Terie and Michael Ricci  
RE: County News for Inclusion in Your Town Meeting Report  
Date: January 5, 2022

A Preliminary County Budget meeting was held at the Windsor County Building on December 15, 2021, and the Final Budget meeting is scheduled for January 15, 2022. The 2022/23 budget includes an amount of \$468,504 to be raised by countywide property taxes. The tax rate for 2022/23 is set at 0.00482786 per \$100 of valuation.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1, 2022 requiring tax to be paid in two equal installments on or before July 5 and on or before November 5, 2022.

### **Construction Bond Repayment**

The Windsor County Courthouse rehabilitation was completed in 2014. We are currently in the 8<sup>th</sup> year of repayment of this 10 year bond. A rate of 0.002046 is assessed to collect the total 2022 bond repayment of \$214,302. As with the county tax, towns may submit this bond repayment in two payments, on or before July 5 and on or before November 5, 2022.

The courthouse renovation has proven to be both timely and invaluable to the 24 Towns in Windsor County. Our courthouse is one of only two in the State that has an approved HVAC system for air quality control, making it a safe for environment for Jury Trials to be held in our Historic Building.

### **Notable Activities in the Past Year**

Windsor County has seen several changes this year, the most notable of which is that there is a new Windsor County Assistant Judge. Michael Ricci of Woodstock was appointed by Governor Scott to fill the vacancy left when Assistant Judge Jack Anderson retired earlier this fall. Assistant Judge Ricci, a valued community member for nearly 40 years is enthusiastic about his appointment and looking forward to serving the people of Windsor County along side of Judge Ellen Terie. We thank Judge Anderson who had served the County for ten years, and was instrumental in the renovation of the Woodstock Courthouse.

Currently the Courthouse is closed to the public because of Covid restrictions, however it is hoped that it will soon be open again. We are grateful to the County Staff for keeping the building in tip-top shape during these uncertain times. The fact that the building has been closed has not slowed down the Judiciary; Court hearings are being held remotely via WebEx.

The County Building, located on Pleasant Street, which houses the Sheriff's Office, and the office of the Windsor County Clerk, has a new roof too. This building is open to the public, albeit on limited hours. We are all looking forward to being fully open again soon. If anyone needs to contact the Clerk to file a will, or for any other County business, Pepper Tepperman can be reached at: 1-802 457-5222.



**Vermont League of Cities and Towns**  
*Serving and Strengthening Vermont Local Government*

**About the League.** The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, [vlct.org/about/audit-reports](https://vlct.org/about/audit-reports).

**Member Benefits.** All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, VLCT's timely legal and technical assistance included answering more than 4,000 legal questions and publishing guidance, templates, research reports, and several new groups of FAQs explaining how municipalities can implement the state's COVID-19 requirements. To support Vermont's towns and cities in responding to the pandemic, VLCT quickly researched, assembled, and distributed important information about fiscal impacts, grant opportunities, and how to hold public meetings remotely.
- **Trainings and timely communications on topics of specific concern to officials** who carry out their duties required by state law, as well as pertinent statewide topics. In response to the pandemic, the League provided online trainings, a virtual week-long conference, and timely announcements and information from state officials about how to comply with requirements and access to funding and assistance.
- **Representation before the state legislature, state agencies, and the federal government**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities. This federal partnership was instrumental in securing more than \$200 million in local pandemic aid through the American Rescue Plan Act, and ensuring it reached every city, town, and village in Vermont.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits (VERB) Trust provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to contact VLCT anytime to ask questions, and to access resources that can help them carry out the important work of local government. For a comprehensive list of member benefits and services, please visit [vlct.org/membersguide](https://vlct.org/membersguide).

**To learn more about the Vermont League of Cities and Towns, visit the VLCT website at [vlct.org](https://vlct.org).**

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Pediatric Services in Bridgewater, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal childcare to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020 and June 30, 2021 VNH made 2 homecare visits to 1 Bridgewater residents. This included approximately \$1,215 in unreimbursed care to Bridgewater residents.

- **Long Term Care:** 2 home visits to 1 resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

VNH serves many of Bridgewater's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Bridgewater's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Vice President, Strategy Management (1-888-300-8853)*



January 2022

The Spectrum Teen Center  
70 Amsden Way  
Woodstock, Vermont 05091

Town of Bridgewater

The Spectrum Teen Center would like to once again thank the town of Bridgewater for their generous support that we received last year. We are very grateful for the continued support we have received from you over the years.

The Spectrum Teen Center has been serving teens for 26 years in grades 7-12. Our program serves teens from the six sending towns that make up the Windsor Central Supervisory Union. We are under the umbrella of the WCSU.

In 2020, we provided over 15 FREE events for teens even though we were in the middle of a pandemic! We hosted outdoor pizza nights, art events at Artistree and some local hikes. Unfortunately, we were not able to hold our two largest fundraisers, which are the John Langhans Road Race and the gate donations at the July 4th Fireworks celebration. This has greatly impacted our revenue for our program.

Thank you again for your support!

The Spectrum Teen Center Director  
Heather Vonada

## Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty*. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, Thrift Stores, and a Community Solar program.

In the community of Bridgewater we have provided the following services during FY2021:

**Weatherization:** 1 household (7 people) weatherized at a cost of \$11,213.

**Micro-Business Development:** 1 household (3 people) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$1,687.

**Tax Preparation:** 1 household (1 person) received tax preparation services valued at \$322.

**Family Services:** 2 households (5 people) received 6 services, valued at \$112 (crisis resolution, financial counseling, nutrition information, forms assistance, referral to & assistance with accessing needed services)

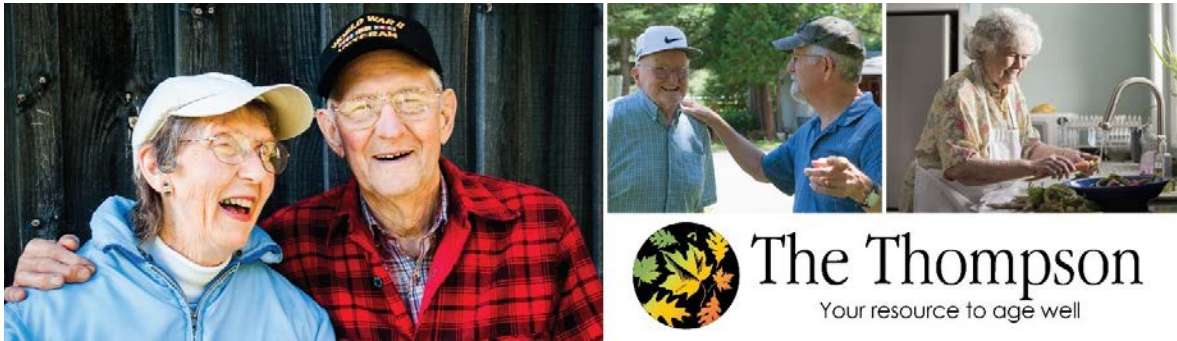
**Fuel & Utility Assistance:** 1 household (2 people) received 1 assist valued at \$1,673

Community support, through town funding, helps to build a strong partnership. The combination of state, federal, private and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Bridgewater for their support.

Stephen Geller  
Executive Director

## The Woodstock Area Council on Aging



Critical support for community members at home has taken on a whole new meaning this year during the COVID-19 pandemic. With the population we serve being the most at risk, the essential services provided by The Thompson have become a daily lifeline for many. In March and April, home-delivered Meals on Wheels more than doubled. Grocery and prescription deliveries became a daily occurrence. Curbside meal pick-up, friendly phone calls, and virtual programming kept people connected.

As an “essential service,” The Thompson has not missed one day of meals and services to our community since the pandemic began. We were active in town emergency planning and response to community members isolating at home. **More than 100 Bridgewater residents benefited from Thompson services over the past year, and the Thompson prepared and delivered 4,016 meals to Bridgewater homes (an increase from 2,500 meals the prior year).** The Thompson has provided grocery shopping, medical equipment, daily check-in calls, critical medical appointment rides, and evolved our programs and services to try to keep community members engaged and safe. Our Aging at Home vetted referrals program continues to actively make referrals to a wide variety of local resources.

Only 17% of our funding comes the Federal Older Americans Act channeled through the State of Vermont by Senior Solutions. 11% comes from the combined towns that we serve and the remaining amount of our \$600,000 annual budget comes from fundraising, grants, and donations for meals and transportation. Your continued support will help to ensure the success of this valuable community resource.

During the many changes in our lives this year, The Thompson evolved quickly to fulfill numerous needs and remained a vibrant community of energetic volunteers, eager participants, dedicated staff, expert advisors and teachers. Together, the Thompson community enriches aging in our area – even more in this time of crisis.

Please contact us at [info@thompsonseneiorcenter.org](mailto:info@thompsonseneiorcenter.org) or 457-3277 with any questions or needs. You can also see the menu and program calendar online at [www.thompsonseneiorcenter.org](http://www.thompsonseneiorcenter.org) or find us on Facebook. Thank you for your support!

Respectfully submitted,  
Deanna Jones, Executive Director  
The Woodstock Area Council on Aging, (d.b.a. The Thompson Center)



## Annual Report to the Town Of Bridgewater - January 2022

Norman Williams Public Library has been at the heart of our community since 1883. The NWPL Trustees, staff and volunteers are part of a long line of stewards proudly contributing to the literary health of our community. Working together with community members and local officials and organizations, we strive to preserve the library for generations to come.

The Norman Williams Public Library is a non-profit corporation. It relies on funding from the Town of Bridgewater and the generosity of many donors. We also hold fundraising programs throughout the year.

We have been forced to cancel our largest and most important annual fundraising event, the Ex Libris Gala for 3 consecutive years. In addition, by damaging the national economy, the pandemic posed a real threat to all our sources of income. However, backed by the loyal generosity of our donors and the taxpayers of Woodstock and Bridgewater (along with some help from federal pandemic response funds), the library has weathered these challenges, emerging as strong as ever. The library received a grant from the State of Vermont to assist with the renovation of our building's historic windows. This project will extend the life of the windows and greatly improve energy efficiency. Work on this project is ongoing and scheduled to be completed in the spring.

All library programs are offered free of charge. We adapted our regular services in response to COVID-19, installing a new Wi-Fi access point to broadcast our free internet access outside the building. Our library signal is now accessible on the library lawn, parking lot and on the Village Green. This service has proven invaluable to students accessing their classes remotely and to locals with slower or less consistent internet connectivity. To better accommodate patrons, we significantly expanded our online services, including e-learning courses, digital apps, audiobooks, eBooks, and a movie-streaming service. We continue to offer curbside service to those patrons who prefer this method of getting their books.

Our children's librarians provide weekly storytimes for preschoolers, and they continue to hold monthly book discussion groups for older children. Our weekly newsletter and website now include wonderful online resources that include a link for our always popular Breakout EDU. Our lively Adult Services programs have gone virtual as well. Recite (our monthly poetry gathering), Thursday's knitters and What's on Your Nightstand can all be joined via a ZOOM invitation.

We continue to learn to adapt and become more creative librarians in our determined efforts to keep our patrons engaged and informed. We thank the Town of Bridgewater for your long standing

support of the library and look forward to continuing to serve the community in the future.

It is with deep sadness that we mourn the death of Meg Brazill. Meg was a vibrant and much loved member of our NWPL staff. Meg was an exceptional writer. That along with her quick wit and sense of humor informed all she did both here and in the wider community. Meg leaves a solid legacy of both ongoing programs and special events at the library. She was a woman of many talents and will be truly missed both at NWPL and in our community.

Respectfully submitted,

Clare McFarland, Library Director

## **2021 WISE Overview**

### **Mission Statement:**

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

For 50 years WISE has been the only organization dedicated to providing crisis advocacy and support for victims of gender-based violence within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY21 (7/1/20-6/30/21), WISE provided advocacy and other critical support services to a total of 1362 people, 67% accessed WISE services for the first time. 75% were victims of domestic violence, 21% were victims of sexual violence, 5% were victims of stalking. Many survivors experienced multiple victimizations. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or chat online at [wiseuv.org](https://wiseuv.org).

## **Woodstock Recreation Center, INC.**

The Woodstock Recreation Center (WRC) is 75 years old in 2022. There have been many positive changes over the years; I will give a brief timeline below:

- In August of 1958 the first “small” pool was built, with funding from the Woodstock Rotary club.
- In June 1968 the “big pool” was built
- In February 2007 a major renovation project was completed removing the bowling alley and adding a Fitness Center and dance studio where many fitness classes, dance classes, and other programs are taught today.
- Included in this renovation is a new teen center  
(This used to be the old gym)
- In April 2008 the construction of a new “big pool” began.
- The small pool is still used today.
- In June 2009 the new “big pool” was ready for use.
- In 2010 the lower level of WRC was fully renovated with new bathrooms, showers, floors, walls, electrical, and plumbing.
- In August 2011 Tropical Storm Irene came through with flood waters filling the small pool with silt, entering the lower level of WRC and rising to 5ft. In the theater.
- This amounted to over 250,000.00 in damages.
- The lower level of WRC had to have all the recently completed renovations ripped out from 4ft and below due to water damage. This was all repaired within two months.
- The Theater had so much water and silt, all of the electrical, plumbing, and heat was ruined, the entire lower level had to be gutted from the ceiling down, there was no heat, or electricity in the building.
- In October 2012 all repairs to the theater were complete. The theater was again habitable and rainbow preschool moved back in and all classes resumed upstairs.
- In 2015 The original wood floors in the theater were refinished and the exterior side doors replaced.
- In 2016 the Carpet in the front office was replaced with wood, and we replaced two treadmills as well as two pieces of weight lifting equipment in the gym.
- In 2017 we replaced the lift station and sewer pumps in the theater, we also added two more treadmills to the gym, and two new spin bikes to the studio.
- In 2018 we added a step mill to the gym, we replaced the pump and several lines for the small pool, and we did some much needed tree removal of dead trees.
- In 2019 We had the slate roof repaired and parts replaced, the steps to the pool and the front of the main building completely redone, and upgraded all florescent bulbs to LED.
- In 2020 we removed the wall between the studio and the gym to better accommodate spacing needed for the equipment during Covid 19.
- In 2021 we had the floors in the lower level redone, and we removed the carpet from the upper level and installed a commercial vinyl laminate flooring. We also made serval accommodations to help with keeping staff and patrons more separated during the ever changing times of the pandemic.

The WRC is home the Options program. The options program is an alternative education program for Woodstock high school students where 12 to 15 students are taught daily. This gives students who have a difficult time learning in the school environment an incredible opportunity to learn in an environment that will enable them to do well and earn their diploma.

The Bridgewater community is a vital part of what we offer here at the Woodstock Rec Center, with a total of 11 Bridgewater resident children signed up for our summer camp program over 9 weeks, in basketball, soccer, baseball, & lacrosse we have about 25 total, and numerous families in our swim lesson, swim team, and pool membership program. For adults and teens, we have an average of 30 Bridgewater residents using our fitness center.

Your continued community support and input is invaluable to us, we hope you continue to see the benefit in your partnership with the WRC. Please contact Gail Devine Executive Director, for further details or to offer your support, contribution, or expertise.

Current WRC Staff:

Gail Devine – Executive Director

Joel Carey – Assistant Director

Charlotte Caron – Office Administrator

The staff and board of the WRC are committed to the goals that have been set forth and continue to strive toward improvements that will benefit the entire community.



## Detailed Report to the Town of Bridgewater from **SENIOR SOLUTIONS**

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Bridgewater and Southeastern Vermont since 1973. We have offices in Springfield (main office), Windsor and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Our mission and vision have guided us throughout the COVID crisis. All our programs except group wellness and group dining activities have remained operational subject to reasonable precautions. Over the past eighteen months we have built a new cohort of volunteers helping people with groceries, food distributions and other needs. We continue to collaborate closely with local aging-in-place, Cares and Mutual Aid groups to help assure needs are being met in local communities.

Supporting caregivers is an important part of our work. We help them assess needs and options, connect with resources and local programs, and provide short-term respite for those who are caring for loved ones.

As we all know, the population of older adults in Vermont is increasing and so are the many costs associated with providing services. Financial support from the towns we serve is critical as are the voluntary contributions from clients, to help support the services they receive.

We work to develop programs to meet evolving interests and needs. This past year our Friendly Visitor and Vet-to-Vet volunteer visitor programs grew significantly. We offer the HomeMeds program that screens older adults for medication problems such as drug interactions or harmful side effects. Our aquatics programs for arthritis are very popular. We train volunteer instructors in Tai Chi for falls prevention and counselors for our PEARLS home-based program for people with mild depression. We provide financial support for training of volunteers interested in teaching classes in their community or starting new evidence-based wellness programs. Wellness programs are available to anyone 60 and over in Bridgewater and throughout our service area of greater Windsor and Windham counties.

**This is a summary of services provided to Bridgewater residents in the last year (7/1/2020 - 6/30/2021).**

**Information and Assistance:** 20 Calls or Office Visits. Our HelpLine (1-802-885-2669 or 866-673-8376 toll-free) offers information, referrals and assistance to older Vermonters, their families and caregivers to problem-solve, plan, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also on our web site at [www.seniorsolutionsVT.org](http://www.seniorsolutionsVT.org).

**Medicare Assistance:** 14 Calls or Office Visits. Bridgewater residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). SHIP provides Medicare education and counseling, orientation classes for new Medicare enrollees, and assistance in enrolling in Part D or choosing a drug plan.

**In-Home Social Services:** We provided 9 seniors with in-home case management or other home-based assistance (totaling 41.75 hours) to enable them to remain living safely in their homes. Often minimal services can prevent nursing home placement. A case manager works with an elder at home to create and monitor a plan of care, centered on the individual's personal values and preferences. Many people would not be able to remain in their homes if not for the services of Senior Solutions. We also investigate reports of self-neglect and aid those facing challenges of abuse, neglect, or exploitation using a community collaboration approach.

**Nutrition services and programs:** 25 residents received 3,207 Meals on Wheels provided by The Thompson Center. We financially support these home-delivered meals, as well as the community meals at The Thompson Center and other meal sites in our region.

Senior Solutions administers federal and state funds that we provide to local organizations to help them operate senior meals programs and provide food safety, quality monitoring and oversight. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use town funding to support the senior meals program, nor do we benefit from any funds that the town gives to local meal sites. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

**Volunteer Visitors:** Senior Solutions provides volunteers who serve isolated older Vermonters through home visits, telephone reassurance, and help with shopping and other errands. Our Vet-to-Vet program matches Veteran volunteers with Veteran recipients.

**Caregiver Respite:** Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

**Transportation:** Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for older Vermonters, that may include a van, a taxi, or a volunteer driver. Special arrangements can be made for individuals without Medicaid who require medical transportation.

**Special Assistance:** Senior Solutions provides flexible funds that can help people with one-time needs when no other program is available.

**Other Services:** Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities, and home-based mental health services.

Our agency is enormously grateful for the support of the people from the Town of Bridgewater.  
Submitted by Mark Boutwell, Executive Director



## **The Ottauquechee Health Foundation (OHF) Supports the Health and Wellness Needs of Bridgewater**

### **Who We Are:**

The Ottauquechee Health Foundation strives to improve the health and well-being of people who live in our core towns through grants, community partnerships, education opportunities and support of wellness initiatives. We believe accessible health and wellness care is a vital part of any community.

We assist in the health and wellness needs of these core towns of Barnard, **Bridgewater**, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

OHF's backbone programs, Good Neighbor and Homecare Grants, continue to be utilized extensively by those in need, especially during the COVID-19 health crisis. These programs have shifted to accommodate the increased and diverse needs of the communities OHF serves. Year to date, the foundation has received 211 grant inquiries totaling over \$299,000 in funding request from residents of its nine core towns. The foundation expects to exceed its current granting budget for 2021, and we fully expect to continue to provide pandemic relief into 2022.

### **About OHF's Good Neighbor Grant (GNG) program**

Our GNG program makes grants on behalf of individuals who are unable to pay for their health and wellness needs that are not covered by health insurance such as dental care, physical therapy, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial need and applicants must live in the OHF catchment area.

**In 2021, OHF provided 25 grants to Bridgewater residents totaling over \$26,000. This equates to approximately 15% of our overall granting budget. Town support from Bridgewater is invaluable to us and allows us to better serve the Bridgewater Community.**

Additionally, OHF continues to provide services from the our Homecare Grants Program, as well as other wellness offerings, to the Bridgewater Community. These programs are all part of our commitment to providing access to health and wellness services while supporting overall community health. Together we can indeed create stronger, and healthier communities.

### **Our Funding Sources:**

Our funding comes through bi-annual appeal donations, town appropriations, grant writing, and a modest draw from our investments.

### **How to Contact OHF:**

**Ottauquechee Health Foundation (OHF)**  
**802-457-4188 | [www.ohfvt.org](http://www.ohfvt.org) | [director@ohfvt.org](mailto:director@ohfvt.org)**  
**PO Box 784 | 30 Pleasant Street | Woodstock, VT 05091**

# Vermont Department of Health Local Report

White River Junction District, 2021

## State of Vermont

White River Junction Local Health Office

118 Prospect St., Suite 300

White River Junction, Vermont

Toll free: 888-253-8799 | Main line: 802-281-4501

HealthVermont.gov

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

### COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- COVID-19 Testing:
  - Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
  - Statewide, 224,284 people have been tested as of November 30, 2020
- COVID-19 Cases:
  - As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
  - Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

### Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- [Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. \(Data is as of November 17, 2020\)](#)
  - [Approximately 213,00\\* Vermonters have been vaccinated against the flu this season \\*\(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.\)](#)
- [WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. \(Data is as of October 20, 2020\)](#)
  - [11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC](#)

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)

### Joan Jenne Memorial Scholarship Fund

Balance July 1, 2020			\$	925.50
Interest Earned	\$	0.17		
CD Interest	\$	262.50		
Donation	\$	-		
Withdrawal from CD	\$	-		
			\$	262.67
Total Receipts			\$	1,188.17
Disbursements:				
20/21	\$	400.00		
Balance as of June 30, 2021			\$	788.17
Assets:				
Certificate of Deposit			\$	25,000.00
	1.05%			

Joan Jenne Memorial Scholarship Committee

**WARNING FOR  
ANNUAL MEETING OF THE  
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT**

The legal voters of Windsor Central Unified Union School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby warned and notified that an **Informational Hearing** will be held via audio/video conferencing pursuant to Act 172, on **Thursday, February 24, 2022**, commencing at 6:30 P.M., for the purpose of explaining the 2022-2023 proposed budget.

Pursuant to Act 172 of 2022, the legal voters of the Windsor Central Unified Union School District are hereby warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on **Tuesday, March 1, 2022**, during the polling hours noted below, for the purpose of transacting during that time voting by Australian ballot.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall	10 am – 7 pm	Plymouth Municipal Building	10 am – 7 pm
Bridgewater Town Clerk's Office	8 am – 7 pm	Pomfret Town Offices	8 am – 7 pm
Killington Town Hall	7 am – 7 pm	Reading Town Hall	7 am – 7 pm
Woodstock Town Hall	7 am – 7 pm		

**MARCH 1, 2022 – AUSTRALIAN BALLOT QUESTIONS**

**Article 1:** The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

**Article 2:** Shall the voters of the Windsor Central Unified Union School District approve the school board to expend **Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318)**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

**Article 3:** To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

**Article 4:** To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 5:** To elect a Treasurer, to be compensated six thousand five hundred dollars (\$6,500), who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 6:** Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A. §562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Dated the 13<sup>th</sup> day of January, 2022.

  
\_\_\_\_\_  
Signature, WCUUSD Chair

## **BUDGET INFORMATIONAL HEARING**

The legal voters of Windsor Central Unified Union School District are warned and notified that an **Informational Hearing** will be held at the Windsor Central Supervisory Union and online via Zoom on **Thursday, February 24, 2022**, commencing at **6:30 P.M.**, for the purpose of explaining the 2022-2023 proposed budget.

Meeting information and the Zoom link can be found on the WCSU website at **www.wcsu.net** under the School Board budget information tab.

Financial details for the Windsor Central Supervisory Union, and the Windsor Central Unified Union School District budgets will be posted on the WCSU website at **www.wcsu.net** as documents become available.

### **AUDITOR'S STATEMENT**

#### **Windsor Central Supervisory Union Windsor Central Unified Union School District**

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2021.

Copies of the completed audit, when available, may be requested by calling the Director of Finance and Operations at 802-457-1213, extension 1089.



## **THE SUPERINTENDENT'S MESSAGE**

Dear Windsor Central Supervisory Union Community Members,

Once a year I have the opportunity to share with you the current state of our District. Rather than focusing on the pervasive impact of the pandemic, I would like to highlight the bold and compassionate work of your school team. Teachers and administrators have worked tirelessly to offer school as close to “normal” as possible while still challenging and engaging students.

Barnard Academy weathered the pandemic year spending lots of time outdoors, including several guest artist presentations and a week-long drumming residency on the tennis courts in February. Reading Elementary School not only served the needs of its resident student population, it also was the home base for the Virtual Elementary School operated by the District for children who opted to do their learning at home. When the Prosper Valley School reopened in September, their teachers worked hard to implement and sharpen their student agency and self-regulation core, guided by Developmental Designs. This past summer, a team of Woodstock Elementary faculty came together to define the concepts of vision and mission and draft new statements based on the input from their school community. The updated vision for Woodstock Elementary School is that the community cultivates compassionate, empowered learners; and the mission is to provide a strong foundation and foster perseverance and belonging.

As a District, we improved our technology infrastructure through wiring projects, hardware upgrades, and new software, while supporting the current needs of teachers, students, and staff members. Professional learning for educators has featured local, state, and national providers and has included our own teachers, The All Learners Network, Katie Novak, and hundreds of hours of graduate credits. Special education providers rewrote all IEPs to reflect in person learning, developed specialized programming at the middle and high schools for students with autism/intensive needs, and created both an Education Support Team and a Special Education handbook and resources. The Building and Grounds team moved forward with various building renovation projects with Johnson Controls. These projects will address a number of needed energy-related capital improvement projects that will be mostly self-funded through energy cost savings. WCSU has an incredible school nutrition team that overcame many challenges throughout the pandemic including mastering classroom service, increasing meal production by 50% and continuing to be creative through major supply chain shortages.

As your WCSU Superintendent, I am extremely grateful for the support of our families and communities, and proud of the dedication of our school teams to offer an outstanding educational experience.

### **Woodstock Union High School and Middle School Report from Principal Garon Smail**

In many ways, the pandemic shaped the 2020-21 school year; from hybrid schedules to games without spectators and a host of virtual events, our students and staff truly experienced a year like no other. But despite these and other challenges, our school community defined the year through its resiliency. In 2019, the Windsor Central Supervisory Union adopted a Portrait of a Graduate as an integral part of the five-year strategic plan. The Portrait of a Graduate defines the skills, knowledge, and personal habits critical to students' future success; it comprises five attributes: ***Academic Excellence, Critical Problem Solving, Self-Direction, Skillful Communication, and Stewardship***. Our students progressed in all of these areas, including these highlights: multiple students earned awards and recognitions for outstanding and excellent work in art, STEM, and writing, the Yoh Players adapted performances to outdoor and virtual settings, Middle School students participated in virtual exchanges with peers in Istanbul and student leaders formed the Social Action Club to "... spark change through education and action." Our students' ability to perform well under the stresses and uncertainties of the pandemic is a testament to the broader community support of our schools and youth. Thank you for always being there for our kids.

### **The Prosper Valley School Report by Principal Aaron Cinquemani**

The 2021-2022 school year kicked off with great energy and anticipation as The Prosper Valley School reopened its doors to 89 5th and 6th grade students after being closed due to mold nearly three years prior.

New programming in an established school facility was motivated by the conception of a fresh identity and foundational principles.

*The Prosper Valley School inspires joy and self-fulfillment by challenging the mind and encouraging the heart. We believe in:*

- ↪ *learning that is immersed in our community and environment, locally and globally*
- ↪ *problem solving dispositions that encourage strength, effort, and growth*
- ↪ *striving for a just community that includes and celebrates diversity through fostering social awareness and advocacy*

Though the COVID-19 pandemic continues to evolve and impact daily operations at TPVS, teachers, parents and students continue to work together to ensure a healthy and fulfilling teaching and learning experience. One of the goals of TPVS is to provide as much opportunity for student agency as possible. Students are encouraged to participate in student council and be stewards of both the facility and grounds. All of the trails behind TPVS (Mount Tom) have been re-established by students, and the green house and sugarhouse have been cleaned out and prepared for spring operations by students. Star gazing and astrophotography through the TPVS observatory Horizon's also resumed this school year.

It is with great respect and appreciation that we all recognize the retirement of Mr. Rob Hanson at the end of this school year. Mr. Hanson has dedicated over 40 years of educational service to the children and families of this community. His energy, passions and place-based approach to education has created onramps to learning for hundreds of children, allowing them to learn about the uniqueness and power of the environment that surrounds them and the uniqueness and power that each one of them holds.

**Woodstock Elementary School  
Report by Principal Maggie Mills**

During the 2020-2021 school year, there were 309 PreK-6 students enrolled at Woodstock Elementary. The year started in hybrid learning mode as part of COVID-19 mitigation measures. By the end of the school year, we were able to cease hybrid learning due to creative and generous use of space at the Billings Farm and Museum to host our 36 6th grade students. The 2021-2022 school year opened with a reconfiguration of Woodstock Elementary as a PreK-4th grade school with the reopening of the Prosper Valley School in Pomfret for children in grades 5-6. We will say goodbye at the close of the 2021-2022 school year to beloved music teacher Peggy Ogilvy who will retire after 16 years at WES.

Here are some programmatic highlights for the 2020-2021 school year: In the fall of 2020, 6th graders completed a community service oriented integrated unit of study called Star Throwers inspired by “The Star Thrower” short story by Loren Eiseley and the book *Seedfolks*. In the spring of 2021, 4th graders had the opportunity to participate in Northern Stage’s BridgeUp program to learn and perform portions of Shakespeare’s *A Midsummer’s Night Dream*. The WES student council hosted an art show on the front lawn in the spring of 2021 and sold over 40 pieces of student and staff submitted artwork to the public. WES launched a school-wide social skills learning program called Second Step which was a huge asset to developing habits for learning. A fourth grade student also wrote two grants to bring 100 more diverse books to our school library to encourage discussions about racial justice.

## Final FY22 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY22 Est Equalized Tax Rate	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060
CLA	0.9326	0.9650	0.8924	0.9697	1.0750	1.0883	0.9039
Homestead Property Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
FY21 Homestead Prop Tax Rate	\$1.6899	\$1.6858	\$1.6998	\$1.6693	\$1.5735	\$1.5705	\$1.7508
Increase(Decrease) from FY21	\$0.0322	(\$0.0216)	\$0.0998	(\$0.0131)	(\$0.0795)	(\$0.0948)	\$0.0259
Percentage Change from FY21	1.90%	-1.28%	5.87%	-0.79%	-5.06%	-6.04%	1.48%

## Final FY23 Tax Rates Calculation

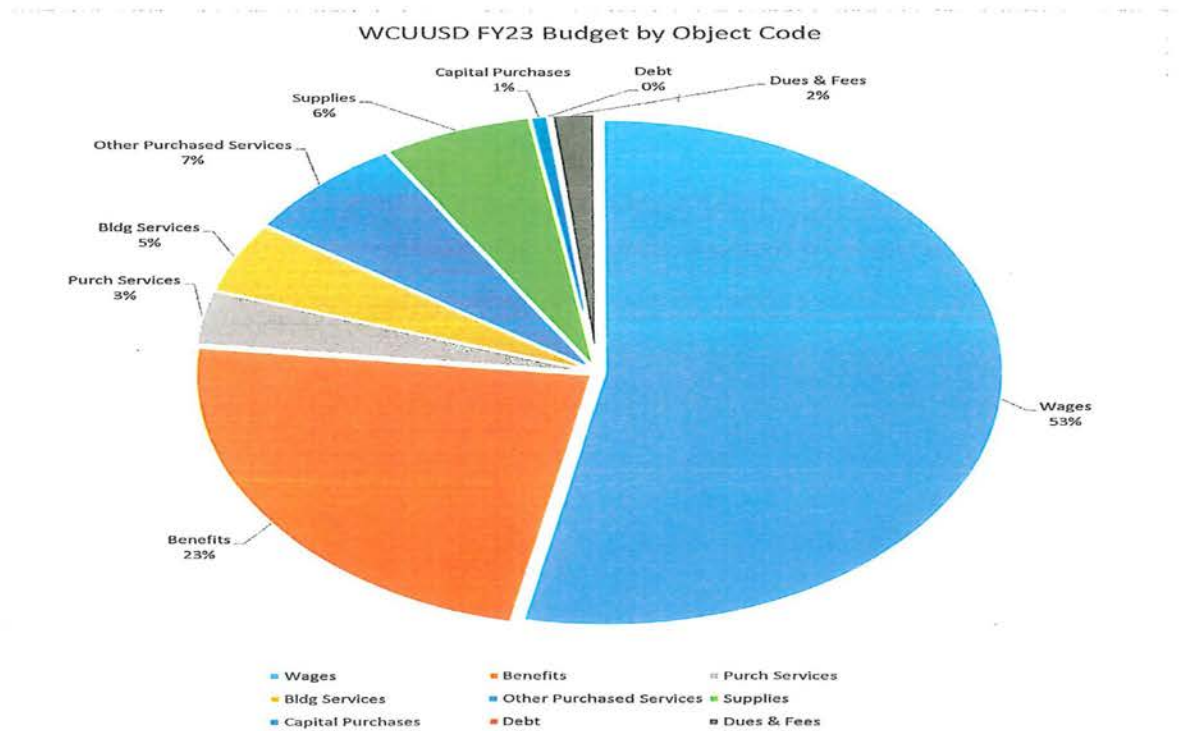
	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY23 Est Equalized Tax Rate	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125
CLA	0.8892	0.8682	0.7570	0.8740	0.9733	0.9967	0.8117
Homestead Property Tax Rate	\$1.7010	\$1.7421	\$1.9980	\$1.7305	\$1.5540	\$1.5175	\$1.8634
FY22 Homestead Prop Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
Increase(Decrease) from FY22	(\$0.0211)	\$0.0779	\$0.1984	\$0.0744	\$0.0600	\$0.0418	\$0.0866
Percentage Change from FY22	-1.23%	4.68%	11.02%	4.49%	4.02%	2.83%	4.88%

**Windsor Central Unified Union School District**

**Projected Revenues  
Fiscal Year 2023**

	FY21 Budgeted	FY21 Actual	FY22 Budgeted	FY23 Budgeted
<b>Local Revenue</b>				
Tuition From Other LEA's	\$1,935,414	\$1,913,755	\$1,880,606	\$2,047,500
Tuition by Parent/Patron - Pre-School	\$21,238	\$0	\$12,525	\$16,000
Interest Earned	\$37,400	\$16,468	\$36,000	\$18,500
Rental Income	\$45,000	\$45,000	\$45,000	\$45,000
Miscellaneous Local Revenues	\$0	\$4,074	\$0	\$6,500
Summer Soak Revenues	\$10,000	\$110,547	\$27,744	\$9,000
Prior Year Surplus Applied	\$0	\$289,942	\$211,624	\$350,000
Food Service Program	\$22,000	(\$1,564)	\$18,758	\$18,750
<b>Total Local Revenue</b>	<b>\$2,071,052</b>	<b>\$2,378,221</b>	<b>\$2,232,257</b>	<b>\$2,511,250</b>
<b>State and Local Revenue</b>				
Education Spending Grant	\$16,896,833	\$16,864,154	\$17,181,711	\$18,645,477
Small Schools Grant	\$149,627	\$49,876	\$149,627	\$0
State Transportation Reimb	\$440,000	\$445,958	\$442,798	\$222,798
Ed Fund Payment to Tech Center	\$133,988	\$182,310	\$151,202	\$147,557
Driver's Education Reimbursement	\$4,750	\$9,013	\$4,000	\$6,000
Vocational Ed Transportation	\$25,000	\$35,023	\$25,000	\$35,000
High School Completion Grant	\$0	\$8,315	\$0	\$0
State Food Service Program Revenues	\$6,500	\$6,648	\$8,046	\$9,200
Federal School Lunch Program	\$434,000	\$377,501	\$398,573	\$401,826
<b>Total State and Local Revenue</b>	<b>\$18,090,698</b>	<b>\$17,978,797</b>	<b>\$18,360,957</b>	<b>\$19,467,858</b>
<b>Special Education</b>				
Special Ed Excess Cost Revenue	\$250,000	\$106,420	\$235,748	\$218,500
Special Ed Block Grant	\$383,198	\$383,198	\$386,789	\$386,789
Special Ed Expenditures Reimbursement	\$1,210,000	\$1,172,328	\$1,459,071	\$1,459,071
Special Ed State Placed Revenue	\$0	\$6,610	\$0	\$0
Early Essential Education Grant	\$71,579	\$133,592	\$80,816	\$76,067
<b>Total Special Education</b>	<b>\$1,914,777</b>	<b>\$1,802,148</b>	<b>\$2,162,424</b>	<b>\$2,140,427</b>
<b>Total Revenues</b>	<b>\$22,076,527</b>	<b>\$22,159,166</b>	<b>\$22,755,638</b>	<b>\$24,119,535</b>

	WCSU	WCUUSD	Total	Percent
100 Wages	\$3,144,879	\$9,714,269	\$12,959,148	53%
200 Benefits	\$1,549,388	\$4,074,054	\$5,698,442	23%
300 Purch Services	\$317,100	\$506,300	\$823,400	3%
400 Bldg Services	\$14,355	\$1,080,517	\$1,094,872	5%
500 Other Purchased Serv	\$418,350	\$1,183,316	\$1,630,804	7%
600 Supplies	\$78,550	\$1,404,689	\$1,483,239	6%
700 Capital Purchases	\$8,450	\$154,095	\$162,545	1%
800 Debt	\$0	\$35,255	\$35,255	0%
900 Dues & Fees	\$260,250	\$166,363	\$426,613	2%
	<u>\$5,791,322</u>	<u>\$18,318,858</u>	<u>\$24,314,318</u>	



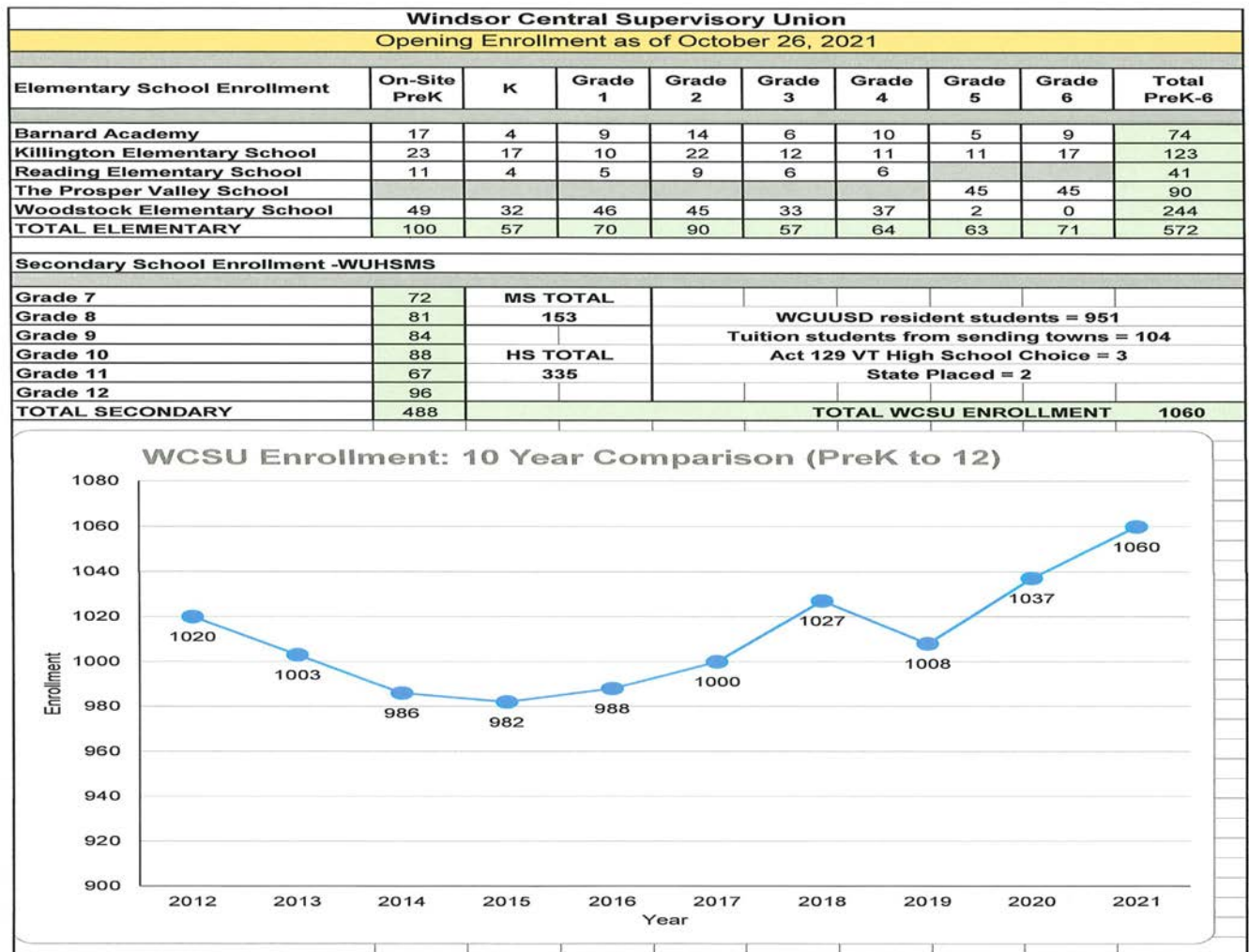
## WCSU &amp; WCUUSD Approved Budget

FY - 23

## Function Code Summary

	FY22 WCUUSD Adopted Budget	FY22 WCSU Adopted Budget	FY22 Adopted Budget	FY23 WCUUSD Proposed Budget	FY23 WCSU Proposed Budget	FY23 Proposed Budget	Change Increase/ (Decrease)	% Change
1100 Regular Instruction Program	\$8,537,913.69	\$10,166.40	\$8,548,080.09	\$9,253,131.00	\$0.00	\$9,253,131.00	\$705,050.91	8.248%
1200 Special Education	\$0.00	\$3,016,116.00	\$3,016,116.00	\$0.00	\$3,117,653.00	\$3,117,653.00	\$101,537.00	3.366%
1300 Vocational Tuition Local	\$271,952.00	\$0.00	\$271,952.00	\$280,000.00	\$0.00	\$280,000.00	\$8,048.00	2.959%
1400 Co-Curricular Programs	\$445,925.00	\$46,339.67	\$492,264.67	\$455,322.00	\$125,845.00	\$581,167.00	\$88,902.33	18.060%
2100 Student Support Services	\$0.00	\$15,686.00	\$15,686.00	\$0.00	\$16,485.00	\$16,485.00	\$799.00	5.094%
2120 Guidance Services	\$769,607.00	\$0.00	\$769,607.00	\$831,069.00	\$0.00	\$831,069.00	\$61,462.00	7.986%
2130 School Nurse Services	\$350,540.00	\$0.00	\$350,540.00	\$388,169.00	\$0.00	\$388,169.00	\$37,629.00	10.735%
2140 Psychological Services	\$0.00	\$201,660.00	\$201,660.00	\$0.00	\$199,087.00	\$199,087.00	(\$2,573.00)	-1.276%
2150 Speech and Other Therapy Services	\$0.00	\$337,250.00	\$337,250.00	\$0.00	\$293,365.00	\$293,365.00	(\$43,885.00)	-13.013%
2160 Occupational Therapy, Physical Therapy and Visions Services	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$33,455.00	\$33,455.00	\$26,455.00	377.929%
2190 Other Student Services	\$11,600.00	\$0.00	\$11,600.00	\$12,239.00	\$0.00	\$12,239.00	\$639.00	5.509%
2212 Curriculum Development	\$0.00	\$137,333.00	\$137,333.00	\$0.00	\$146,780.00	\$146,780.00	\$9,447.00	6.879%
2213 School Leadership	\$250.00	\$20,000.00	\$20,250.00	\$0.00	\$17,000.00	\$17,000.00	(\$3,250.00)	-16.049%
2215 Teaching & Learning	\$272,900.00	\$0.00	\$272,900.00	\$272,210.00	\$5,409.00	\$277,619.00	\$4,719.00	1.729%
2220 Library Services	\$296,031.00	\$0.00	\$296,031.00	\$312,332.00	\$0.00	\$392,188.00	\$96,157.00	32.482%
2230 Technology Services	\$469,540.78	\$126,981.00	\$596,521.78	\$496,080.00	\$132,494.00	\$628,574.00	\$32,052.22	5.373%
2310 School Board	\$9,000.00	\$16,750.00	\$25,750.00	\$9,306.00	\$16,250.00	\$25,556.00	(\$194.00)	-0.753%
2315 Legal Services	\$6,000.00	\$27,000.00	\$33,000.00	\$6,000.00	\$22,500.00	\$28,500.00	(\$4,500.00)	-13.636%
2317 Audit Services	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$43,500.00	\$43,500.00	\$3,500.00	8.750%
2320 Superintendent's Office	\$0.00	\$469,442.00	\$469,442.00	\$0.00	\$448,482.00	\$448,482.00	(\$20,960.00)	-4.465%
2410 School Administration	\$1,342,509.00	\$0.00	\$1,342,509.00	\$1,526,052.00	\$0.00	\$1,526,052.00	\$183,543.00	13.672%
2420 Director of Instructional Support Services	\$0.00	\$294,059.00	\$294,059.00	\$0.00	\$279,502.00	\$279,502.00	(\$14,557.00)	-4.950%
2510 Fiscal Services	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	0.000%
2520 Director of Finance and Operations	\$0.00	\$534,581.98	\$534,581.98	\$0.00	\$533,825.00	\$533,825.00	(\$756.98)	-0.142%
2540 Planning, Research, Development	\$4,000.00	\$0.00	\$4,000.00	\$7,900.00	\$0.00	\$7,900.00	\$3,900.00	97.500%
2600 Building and Grounds	\$2,371,212.60	\$39,550.00	\$2,410,762.60	\$2,511,115.00	\$36,200.00	\$2,547,315.00	\$136,552.40	5.664%
2700 Transportation	\$657,594.00	\$106,213.00	\$763,807.00	\$702,045.00	\$78,600.00	\$780,645.00	\$16,838.00	2.204%
3100 Food Services	\$790,937.00	\$0.00	\$790,937.00	\$833,697.00	\$0.00	\$833,697.00	\$42,760.00	5.406%
4700 Building Improvements	\$283,314.00	\$0.00	\$283,314.00	\$375,000.00	\$0.00	\$375,000.00	\$91,686.00	32.362%
5000 Debt Services	\$78,684.00	\$0.00	\$78,684.00	\$76,363.00	\$0.00	\$76,363.00	(\$2,321.00)	-2.950%
5500 Sub-Grants	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	0.000%
<b>Total Expenses</b>	<b>\$ 17,064,510.07</b>	<b>\$ 5,691,128.05</b>	<b>\$ 22,755,638.12</b>	<b>\$ 18,443,030.00</b>	<b>\$ 5,791,432.00</b>	<b>\$ 24,314,318.00</b>	<b>\$ 1,558,679.88</b>	<b>6.850%</b>





## Notes:

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

## Notes:

[illegible]

**FYI**  
**- Phone Numbers -**

<b>Town Office</b>	<b>(802) 672-3334</b>
<b>Town Office Fax</b>	<b>(802) 672-5395</b>
<b>Town Highway Garage</b>	<b>(802) 672-5379</b>
<b>Town Health Officer Corey Solitaire</b>	<b>(210) 243-9573</b>
<b>Town Constable-David Adams</b>	<b>(802) 829-8390</b>
<b>Bridgewater Corners Post Office</b>	<b>(802) 672-5345</b>
<b>Bridgewater Village Post Office</b>	<b>(802) 672-5166</b>
<b>Town Fire Warden – Dunan Brettell</b>	<b>(802) 291-2466</b>
<b>Town Fire Chief –Edwin Earle</b>	<b>(802) 672-5032</b>
<b>Emergency Phone Numbers:</b>	
<b>Fire, Police, Ambulance</b>	<b>911</b>
<b>State Police (Bethel Barracks)</b>	<b>(802) 234-9933</b>

**Town of Bridgewater  
45 Southgate Loop  
Bridgewater, VT 05034**

**Town Meeting Day - March 1, 2022  
Town & School Australian Ballot Voting  
8:00 a.m. – 7:00 p.m.  
Location: Town Office Drive -Thru**

- **February 22, 2022 Town Meeting Informational Meeting-  
6:00 p.m. - Electronic Format**
- **February 24, 2022 School Informational Meeting –  
6:30 p.m. - Electronic Format**